Cost Form

This form must be adapted to the specifics of the proposed solution. E.g., a SaaS solution will probably have different cost components.

**Vendor Name:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Implementation Costs: (Itemized list(s) attached by Vendor)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Licensing\* | Software \* | Hardware \* | Services \* | Total Cost \* |
|  |  |  |  |  |
|  |  |  |  |  |

**Vendor hourly cost rate: $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**On-going Operating and Maintenance Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| Licensing | Included in above |  |  |  |  |
| Software Maintenance | Included in above |  |  |  |  |
| Hardware Maintenance | Included in above |  |  |  |  |
| Services | Included in above |  |  |  |  |
| Other (Itemize | Included in above |  |  |  |  |
|  |  |  |  |  |  |
| Total | Not Applicable |  |  |  |  |