

CAPITAL REPLACEMENT SCHEDULE

Note: Assets that have met their useful life will *not* automatically be replaced. This schedule represents the minimum threshold for replacement consideration. Listed capital items are illustrative and not exhaustive. **Updated 1/2021**

CATEGORY CAPITAL ITEMS	MINIMUM REQUIREMENTS	MINIMUM DOCUMENTATION REQUIRED
MAJOR FACILITY RENOVATIONS AND NEW CONSTRUCTION	40 years	Note: Major Renovation involves the purchase of an existing building and complete refurbishing of the building. Needs Assessment required. Plans and specs required. <u>At least 1 retail estimate required</u>
<ul style="list-style-type: none"> ▪ Building Purchase ▪ Facility Construction 		
OFFICE/BREAKROOM FURNITURE	12 Years	
<ul style="list-style-type: none"> ▪ Desk ▪ Bookcase ▪ File Cabinet ▪ Lockers ▪ Chairs ▪ Conference Table ▪ Safe (Fireproof) (25 yrs.) 		<input type="checkbox"/> Explanation of need for replacement
OFFICE EQUIPMENT	5 Years	
<ul style="list-style-type: none"> ▪ Fax Machine ▪ Copier ▪ Calculator ▪ Etc. 		<input type="checkbox"/> Explanation of need for replacement
AUDIO VISUAL EQUIPMENT	10 Years	
<ul style="list-style-type: none"> ▪ VCR/DVD ▪ TV ▪ Camcorder ▪ Etc 		<input type="checkbox"/> Explanation of need for replacement
BASELINE TECHNOLOGY	5 Years	
<ul style="list-style-type: none"> ▪ Projector ▪ Desktop ▪ Printer ▪ Laptop ▪ Server ▪ Scanner (6 yrs.) 		<input type="checkbox"/> Explanation of need for replacement in item #14 of project description * Presentations may be required.
SECURITY & SURVEILLIANCE	7 Years	
<ul style="list-style-type: none"> ▪ Video (facility and vehicles) ▪ Cameras ▪ DVR ▪ Wireless unit ▪ Antenna 		<input type="checkbox"/> Explanation of need for replacement
COMMUNICATIONS EQUIPMENT	6 Years	
<ul style="list-style-type: none"> ▪ Radio units ▪ Base Station ▪ Cell phones ▪ Antenna ▪ Repeater 		<input type="checkbox"/> Explanation of need for replacement in item #14 of project description
MAINTENANCE EQUIPMENT & FIXTURES	12 Years	
<ul style="list-style-type: none"> ▪ Roller cabinets ▪ Portable tool stands ▪ Compressors- (5 yrs.) ▪ Hoists - (10 yrs.) ▪ Bus washers- (10-15 yrs.) ▪ Diagnostic equip ▪ Lift truck ▪ Engine stands ▪ Brake lathes 		<input type="checkbox"/> Only Transit Systems with in-house maintenance garages are eligible
SUPPORT VEHICLES		
<ul style="list-style-type: none"> ▪ Trucks/Sedans - Light Duty 	100,000 miles	<input type="checkbox"/> Only Systems with in-house maintenance garages are eligible
REVENUE VEHICLES		
Vans		
<ul style="list-style-type: none"> ▪ Center Aisle Van (2010 or older) ▪ Mini-Van ▪ Conversion Van or Raised Roof Van 	100,000 miles	<ul style="list-style-type: none"> ○ Updated PTMS ○ Current VUD ○ Once required fleet size has been determined through the capital assessment process, local vehicles may be designated for disposition and not be eligible for replacement.
Buses		
Light Transit Vehicle (medium duty) 20ft, 22ft. 25ft and 28 ft. LTVs (body on cut-a-way chassis)	100,000 miles	
LTV (heavy duty) Approximately 30 ft. (body on truck chassis)	350,000 miles	
Large Bus (heavy duty) 35-40 ft.	500,000 miles	