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Subject: FY2023 ROAP and Upcoming Webinar
Date: Friday, October 14, 2022 10:51:48 AM
Attachments: [image001.png](#)
[FY2023 Final ROAP Allocations.xlsx](#)

Good morning,

As discussed on Wednesday's call, IMD has finalized the FY2023 ROAP Program. Attached are the final FY2023 allocations. Changes were made to the previous FY2023 allocation estimates due to the FY2022 reconciliation process. Initial allocation estimates have been reduced by unspent FY2022 funds. Counties are allowed to retain unspent FY2022 funds.

Overall, each county's **FY2023 net allocation amount – inclusive of retained unspent FY2022 funds – is higher** than the initial allocation estimate released previously. The attached spreadsheet provides the following information:

- The "Disbursements and Totals" tab provides summary information. Columns D and E represent the first and second disbursement amounts, and column F is the total FY2023 disbursement. Column G represents the total allocation, inclusive of all disbursements and retained unspent FY2022 funds.
- The "Disbursements Detail" tab provides disbursement information by ROAP program (RGP, EDTAP, EMPL).
- The "Initial Alloc & Unspent Funds" tab provides the FY2023 initial allocation and FY2022 unspent funds amounts by ROAP program (RGP, EDTAP, EMPL).

IMD plans to continue the October/November 2022 disbursement as planned and will incorporate additional funding as part of the second disbursement in January/February 2023. Additional guidance will be forthcoming to address what is needed in terms of certification statements and any other documentation. We also recognize that you may need to seek board approval for the additional funds and will provide any needed support to facilitate approval.

Additionally, IMD will be conducting a **ROAP webinar on October 26th at 1pm** to review the program and its structure, eligible uses of funds, and IMD's process. We welcome any feedback, questions, or concerns you have and hope to provide additional clarity about the program. The meeting link and call-in information is listed below.

ROAP Training
Wed, Oct 26, 2022 1:00 PM - 2:00 PM (EDT)

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Thank you for your continued partnership.

Mary

Mary Schuler

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