

From: [Chambers, Blair](#)
To: [Chambers, Blair](#)
Cc: [NCDOT - Integrated Mobility Division](#); [White, Julie A \(NCDOT\)](#)
Subject: Fully Allocated Cost Model Training - May 16th, 2022
Date: Wednesday, May 11, 2022 2:01:49 PM
Attachments: [image001.png](#)
Importance: High

Good Afternoon,

As discussed in our meeting today, we will be holding a training session next Monday May the 16th at 2pm on the Fully Allocated Cost Model with Jeremy Scott of ITRE. You can register for this training here: <https://app.smartsheet.com/b/form/2f395564948643198b02b74885d45360>

If you are registering for the New Director's Training, please do not register for this session, we will have a session on this within that training.

The following items will be covered in this training:

- FACM helps understand your expenses to help plan for financial security
- Inputs
 - Expenses
 - Fixed & Variable
 - Operating Statistics
 - Trips, Miles and Hours
- Outputs
 - Costs & Rates
- Subsidized Rates vs Full Cost Rates

Thank you.

Timothy Blair Chambers, Jr.
Compliance & Procurement Branch Manager
Integrated Mobility Division
North Carolina Department of Transportation

919 707 4693 (office)
984 218 7833 (cell)
tbchambers@ncdot.gov

Mail Service Center 1550
Raleigh, NC 27699-1550
1 S Wilmington Street, Room 526
Raleigh, NC 27601-1550



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