

# Urban FY23 Operating Statistics Report Updates July 25th and 27th, 2023





#### **Webinar Overview**

- Deadlines
- Changes to Report
- Report Overview
- Live Demo
- Preview FY24 Report



## **OpStats Report Deadlines**

#### Report Deadlines

The reports are due to PTD no later than:

- 1st Quarter: October 31
- 2<sup>nd</sup> Quarter: January 31
- 3<sup>rd</sup> Quarter: April 30
- 4<sup>th</sup> Quarter/Annual Report: August 31

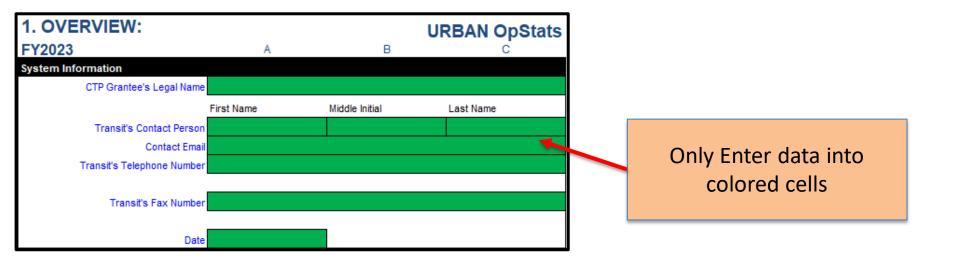


# **Changes to FY23 Report**

New microtransit operating mode



## **Overview: System Information**

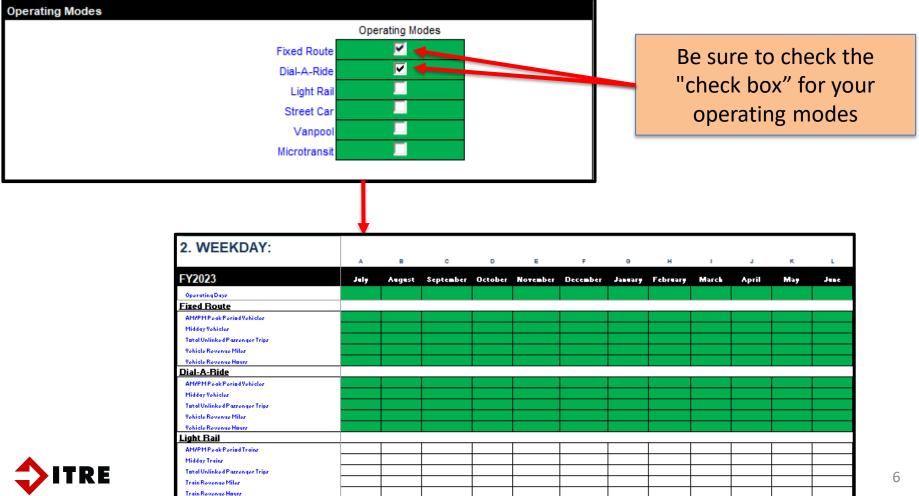


Color code for FY 23 is

green



# **Overview: Operating Modes**





#### Service Data: Weekday, Saturday & Sunday

2. WEEKDAY:												
2. ************************************	A	В	С	D	E	F	в	н	1.0	J	ĸ	L
FY2023	July	August	September	October	Hovember	December	January	February	March	April	May	June
Operating Days												
Fized Route												
AM/PM Peak Period Vehicles												
Midday Vohiclor												
Total Unlinked Passenger Trips												
Vohicle Revenue Miler												
Vahicla Ravanua Hours												
Dial-A-Ride												
AM/PM Peak Period Vehicles												
Midday Vohiclor												
Total Unlinked Parrenger Trips												
Vohiclo Rovenue Miler												
Vahicla Ravanua Hours												
<u>Light Rail</u>												
AM/PM Peak Period Trains												
Midday Trains												
Total Unlinked Parrenger Trips												
Train Revenue Milor												
Train Revenue Hours												



#### **Financial Data**

6. FINANCIAL:  I. OPERATING EXPENSES	FIXED ROUTE	DIAL-A-RIDE	LIGHT RAIL	STREET CAR	VANPOOL	MICROTRANSIT	FY2023 TOTAL
A. Tatal Systom Exponsos							\$0
II. OPERATING REVENUES							
A. Pazzongor Faroz (Farobax)							\$0
B. Special Transit Fares							\$0
C. Other Transportation Revenues							\$0
D. Non-Transportation Revenues							\$0
E. Tatal Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III. OPERATING ASSISTANCE							
A. Fodoral Azzirtanco						1	\$0
B. State Arristance							\$0
C. Local Government Assistance							\$0
D. Other Assistance							\$0
E. Tatal Operating Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## **FY24 OpStats Report**

- FY24, new color
- Report will be available on PTD website

https://connect.ncdot.gov/business/Transit/Pages/Transit-Reports.aspx

1. OVERVIEW:			<b>URBAN OpStats</b>
FY2023	Α	В	С
System Information			
CTP Grantee's Legal Name			
	First Name	Middle Initial	Last Name
Transit's Contact Person			
Contact Email			
Transit's Telephone Number			
Transit's Fax Number			
Dete		1	
Operating Modes			
Operating Modes		Operating Modes	
	Fixed Route		1
	Dial-A-Ride	_	
	Light Rail	_	
	Street Car		
	Vanpool		
	Microtransit		
		<u> </u>	J
Operating Hours			
	Begin Time	End Time	# of Peak Period Routes
Weekday			
Saturday (if applicable)			
Sunday (if applicable)			
Managament/Operations C	o ntrootor		
Management/Operations C			
Contractor Name			





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