

State Fiscal Year 2019 – 5310 Elderly and Disabled Program

This allocation is based on the FTA 5310 Program Grant Application (March 2018) and does not include additional funds reallocated from previous years.

Available Funds:

Federal Governor's Apportionment:			
	<u>Rural - DS</u>	<u>Small Urban - DM</u>	
FFY2016	\$0.00	\$755,087.00	
FFY2017	\$1,855,363.00	\$1,449,734.00	
	\$1,855,363.00	\$2,204,821.00	\$4,060,184.00 *

* \$247,707 balance remaining in DM - Small Urban Operating for SFY20

3/15/2018 - GOVERNORS LETTER TO MOVE WITHIN FY17 APPROPRIATION				
FY16	\$755,087	DM CAPITAL	TO RURAL CAPITAL DS	
FY17	\$905,875	DM CAPITAL	TO RURAL CAPITAL DS	
	<u>\$1,660,962</u>	APPROPRIATION	TRANSFER	NEW BALANCE
FY16	5310 DM	\$755,087	(\$755,087)	\$0
FY16	5310 DS	\$0	\$755,087	\$755,087
FY17	5310 DM	\$1,449,734	(\$850,875)	\$598,859
FY17	5310 DS	\$1,855,363	\$850,875	\$2,706,238
		\$4,060,184		\$4,060,184

FTA Application		FAIN ID: NC-2017-053-01				
		<u>FED</u>	<u>STATE</u>	<u>LOCAL</u>	<u>TOTAL</u>	<u>%</u>
Rural	Capital	\$2,090,516	\$261,313	\$283,719	\$545,032	60%
	Operating	\$1,056,143	\$0	\$1,033,745	\$1,033,745	40%
	Subtotal	\$3,146,659	\$261,313	\$1,317,464	\$1,578,777	
	State Admin	\$314,666	\$0	\$0	\$0	
	Rural Total	\$3,461,325	\$261,313	\$1,317,464	\$1,578,777	
SMALL URBAN	Capital	\$109,920	\$13,740	\$13,740	\$27,480	31%
	Operating	\$209,309	\$0	\$209,309	\$209,309	60%
	Subtotal	\$319,229	\$13,740	\$223,049	\$236,789	
	State Admin	\$31,923	\$0	\$0	\$31,923	
	Sm Urban Total	\$351,152	\$13,740	\$223,049	\$268,712	
Grand Total	\$3,812,477	\$275,053	\$1,540,513	\$1,847,489		

	Federal		Total Project	
Manager)	\$2,200,436.00	58%	\$572,512	31%
Total Other (Operating, State Admin)	\$1,612,041.00	42%	\$1,274,977	69%
Total 5310 Projects	\$3,812,477.00		\$1,847,489	

5310 Program requirements:

- * Rural funds must be greater than or equal to 55% of the total grant
- * Traditional projects must be greater than or equal to 55% of the total grant