



NORTH CAROLINA

Department of Transportation



Integrated Mobility Division Transit Systems Call

May 6, 2020

AGENDA

- Welcome
- Update on CARES Act
 - CARES Act Operating Funds Application
 - Intercity Bus
 - Conversion of Remaining 5307/5311 Funding
- ROAP/SMAP Policy Changes
- Next Steps
- Web Resources
- Wrap Up
- Questions



- Phase I approved by FTA on April 29, 2020
 - FTA Waiver Request May 5, 2020

CARES Act Operating Funds Application

- Applications due March 15th (One-week extension)
- Initial POP is 18 months (January 20, 2020-June 30, 2021)
- Status as of 5/5/2020
 - 15 Subrecipients submitted
 - 13 Subrecipients started but not submitted in EBS
 - 2 CARES Act applications approved by MDS

Legal Applicant Name:

System Type (*check one*)

Small Urban (5307)

Rural (Section 5311)

NORTH CAROLINA DEPARTMENT OF
TRANSPORTATION



CARES Act Operating Funds (CA)
Program Overview and Application

North Carolina Department of Transportation
Integrated Mobility Division
April 23, 2020

2020 CARES Operating Application

FY20 CARES_Operating		Project Number :	
BUDGET SUMMARY		20-CA-	
September 2019 - June 2030			
Legal Name:	[REDACTED]		
Address:	[REDACTED]		
County:	[REDACTED]	Congressional District:	3
Contact Person:	[REDACTED]		
Telephone:	[REDACTED]		
Fax:	[REDACTED]		
Email:	[REDACTED]		
Web Site:			
Federal ID Number:	§ [REDACTED]	DUNS Number:	[REDACTED]
CFDA #			
Period of Performance:	Sep 1, 2019	to	Jun 30, 2030
Federal Billable/Non-Billable	Billable		
I. Total Project Expenditures			
(NCDOT Maximum Participation Amounts)		Requested	NCDOT Use Only
Total Expenses		\$289,665	\$289,665
Total Contra Accts and Fare Revenue		\$34,106	\$34,106
Total Net Expenses/Cost		\$255,559	\$255,559
II. Proposed Project Funding*			
	Total	Federal	Federal Non-Billing
	100.00%	100.00%	
Total Funding	\$255,559	\$255,559	\$0
			\$0
			\$0
III. Approved Funding (Do not complete this section - NCDOT only)			
	Total	Federal	Federal Non-Billing
	100.00%	100.00%	
Total Funding	\$255,559	\$255,559	\$0
			\$0
			\$0
IV. Proposed DBE, MBE, WBE Goals (Enter DBE Goal if Federal Funding applies, otherwise enter MBE/WBE Goals)			
	DBE	MBE	WBE
%			

G291	Computer Supplies		
G292	Fire Extinguisher- recharging system		
G300	Travel and Transportation (other than employee development)		
G311	Travel: Anticipated trips:		
G312	Travel subsistence		
G313	Transportation of clients/others		
G314	Travel - Motor-pool or leased vehicles (Does NOT include vehicles used in the provision of contracted transportation services.)	Approved amount plus expected revenues	
G315	Operations (ALI 30.09.08 EMER RELIEF - OPERATING 100%) activities	\$289,665	\$289,665
G316	ADA Paratransit Operating Expenses (ALI 11.7C.00 Non Fixed Route ADA Paratransit) activities		
G320	Communications		

G847	Inc Elderly/Disable		
G849	Other Contra Accts		
G991	Contingency/Prog Res		
TOTAL CONTRA ACCOUNTS:			
F500	Fare Revenue		
F511	General Public Fares	\$34,106	\$34,106
F521	Prepaid Fares/Bulk Discounts		
F522	Senior Citizen Fares		
F523	Student Fares		

Version 1.0

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F524	Child Fares		
F525	Paratransit Fares		
F533	Special Route Guarantees		
F529	Other Special Fares:		
TOTAL FARE REVENUES:		\$34,106	\$34,106
TOTAL CONTRA ACCOUNTS AND FARE REVENUES:		\$34,106	\$34,106
TOTAL EXPENSES LESS TOTAL CONTRA ACCOUNTS AND FARE REVENUES = TOTAL NET OPERATING EXPENSES (TNOE):		\$255,559	\$255,559
R400	Contract Service Revenue		
R411	Aging Program		
R412	Department of Social Services		
R413	Sheltered Workshop		
R414	Mental Health Program(s)		
R415	Health Department		
R416	Community Action Programs		

Intercity Bus (15%: ~14M)

- Current 5311(f)
 - Greyhound
 - Sunway Charters
- ITRE on-line Survey due Friday, May 8, 2020
 - Analysis and develop plan for implementation



Conversion of 5307 and 5311 Funds to 100% Federal Match

- Federal share cannot be increased for FY20
 - Therefore, converting to 100% federal means less total funding
 - Systems that have not spent entire federal share and want to consider this option, should contact their MDS
 - Process is complicated and priority should be to use CARES Act funding

SMAP/ROAP Policy Change

- Policy Document sent out April 30th
 - Due May 29
 - Must be signed by County Manager and Transit Director
 - Regional Systems: Executive Director and System Board Chair

Next Steps

- Developing process for second phase of funding
- Next FTA CARES Act Application
 - 1st allocation of 5311(f) to existing systems
 - Ferry Systems

COVID-19 Web Resources

[https://connect.ncdot.gov/
business/Transit](https://connect.ncdot.gov/business/Transit)

The screenshot shows the 'Connect NCDOT BUSINESS PARTNER RESOURCES' website. The navigation bar includes 'Home', 'Help', 'Team Sites', and 'Site Map'. A search bar is present. The main menu has categories: 'Doing Business', 'Bidding & Letting', 'Projects', 'Resources', and 'Local Governments'. A secondary menu includes 'Prequalify', 'Small Business', 'Consultants', 'Directory of Firms', 'Trucking', 'Fleet & Material Mgmt', 'DMV', 'Public Trans', 'Purchasing', 'ROW', and 'Turnpike'. The 'Public Trans' category is selected, leading to the 'COVID-19-Response' page. The breadcrumb trail is 'Connect NCDOT > Doing Business > Public Trans > COVID-19-Response'. The main content area features a 'CARES Act Transit Funding Dashboard' with a 'smartsheet' link. Below this is the 'NCDOT-IMD's CARES ACT 2020 DASHBOARD' with a detailed text block and a 'Tentative Subrecipient Timeline' table. On the right, there are sections for 'COVID-19 Response FAQs' (with a 'Frequently Asked Questions' button), 'CARES Act Grant Application' (with a 'CARES Act Grants' button), and 'Resource Links' containing three links: 'NCDOT's Coronavirus FAQ Question Intake Survey', 'FTA Novel Coronavirus (COVID 19) Landing Page', and 'FTA Safety Advisory 20-01'.

Connect NCDOT
BUSINESS PARTNER RESOURCES

Home Help Team Sites Site Map

Doing Business Bidding & Letting Projects Resources Local Governments

Prequalify Small Business Consultants Directory of Firms Trucking Fleet & Material Mgmt DMV Public Trans Purchasing ROW Turnpike

Search...

COVID-19-Response

Coronavirus/COVID-19 Response

Connect NCDOT > Doing Business > Public Trans > COVID-19-Response

CARES Act Transit Funding Dashboard

CARES Act Transit Funding Dashboard : [smartsheet](#)

NCDOT-IMD's CARES ACT 2020 DASHBOARD

On Friday, March 27, President Trump signed the Coronavirus Aid, Relief, and Economic Security (CARES) Act into law. The Federal Transit Administration is allocating \$25 billion to recipients of urbanized area and rural area formula funds, with \$22.7 billion to large and small urban areas and \$2.2 billion to rural areas. Funding will be provided at a 100-percent federal share, with no local match required, and will be available to support capital, operating, and other expenses generally eligible under those programs to prevent, prepare for, and respond to COVID-19.

Operating expenses incurred beginning on January 20, 2020 for all rural and urban recipients, even those in large urban areas, are also eligible, including operating expenses to maintain transit services as well as paying for administrative leave for transit personnel due to reduced operations during an emergency.

Tentative Subrecipient Timeline

Activity	Date
Allocation and application released to transit systems	April 20-22, 2020
Enter FTA application in TRAMS	April 20, 2020
Subrecipients apply for Funding	April 20-30, 2020

COVID-19 Response FAQs

[Frequently Asked Questions](#)

CARES Act Grant Application

[CARES Act Grants](#)

Resource Links

- [NCDOT's Coronavirus FAQ Question Intake Survey](#)
- [FTA Novel Coronavirus \(COVID 19\) Landing Page](#)
- [FTA Safety Advisory 20-01](#)

Wrap Up



Please make sure that your contact information is updated with your MDS



Update SmartSheet “Coronavirus Status Update (Transit)” with impacts to system

QUESTIONS?





NORTH CAROLINA
Department of Transportation



**Bicycle and Pedestrian | Public Transportation
Transit Systems Call**

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