

















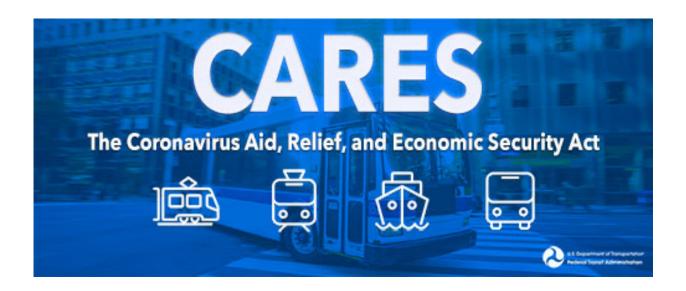


Integrated Mobility Division Transit Systems Call

May 6, 2020

AGENDA

- Welcome
- Update on CARES Act
 - CARES Act Operating Funds Application
 - Intercity Bus
 - Conversion of Remaining 5307/5311 Funding
- ROAP/SMAP Policy Changes
- Next Steps
- Web Resources
- Wrap Up
- Questions



- Phase I approved by FTA on April 29, 2020
 - FTA Waiver Request May 5, 2020

CARES Act Operating Funds Application

- Applications due March 15th (One-week extension)
- Initial POP is 18 months (January 20, 2020-June 30, 2021
- Status as of 5/5/2020
 - 15 Subrecipients submitted
 - 13 Subrecipients started but not submitted in EBS
 - 2 CARES Act applications approved by MDS



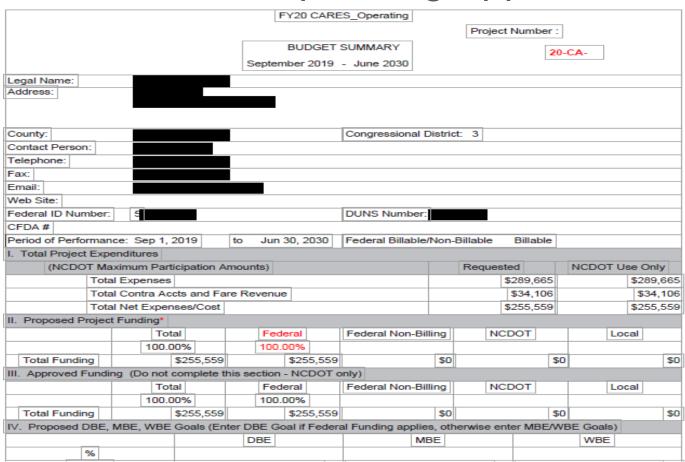
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION



CARES Act Operating Funds (CA) Program Overview and Application

North Carolina Department of Transportation Integrated Mobility Division April 23, 2020

2020 CARES Operating Application



G291	Computer Supplies		
G292	Fire Extinguisher- recharging system		
G300	Travel and Transportation (other than employee development)		
G311	Travel: Anticipated trips:		
G312	Travel subsistence		
G313	Transportation of clients/others	Approved	amount plus
G314	Travel - Motor-pool or leased vehicles (Does NOT include vehicles used in the provision of contracted transportation services.)	expected r	•
G315	Operations (ALI 30.09.08 EMER RELIEF - OPERATING 100%) activities	\$289,665	\$289,665
G316	ADA Paratransit Operating Expenses (ALI 11.7C.00 Non Fixed Route ADA Paratransit) activities		
G320	Communications		

G847	Inc Elderly/Disable			
G849	Other Contra Accts			
G991	Contingency/Prog Res			
TOTAL CONTRA ACCOUNTS:				
F500	Fare Revenue			
F511	General Public Fares	\$34,106	\$34,106	
F521	Prepaid Fares/Bulk Discounts			
F522	Senior Citizen Fares			
F523	Student Fares			

Version 1.0

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F524	Child Fares		
F525	Paratransit Fares		
F533	Special Route Guarantees		
F529	Other Special Fares:		
TOTAL FARE REVENUES:		\$34,106	\$34,106
	TOTAL CONTRA ACCOUNTS AND FARE REVENUES:		\$34,106
	TOTAL EXPENSES LESS TOTAL CONTRA ACCOUNTS AND FARE REVENUES = TOTAL NET OPERATING EXPENSES (TNOE):	\$255,559	\$2 55,559
R400	Contract Service Revenue	'	
R411	Aging Program		
R412	Department of Social Services		
R413	Sheltered Workshop		
R414	Mental Health Program(s)		
R415	Health Department		
D440	Community Astron Brancon		

Intercity Bus (15%: ~14M)

- Current 5311(f)
 - Greyhound
 - Sunway Charters
- ITRE on-line Survey due Friday, May 8, 2020
 - Analysis and develop plan for implementation



Conversion of 5307 and 5311 Funds to 100% Federal Match

- Federal share cannot be increased for FY20
 - Therefore, converting to 100% federal means less total funding
 - Systems that have not spent entire federal share and want to consider this option, should contact their MDS
 - Process is complicated and priority should be to use CARES Act funding

SMAP/ROAP Policy Change

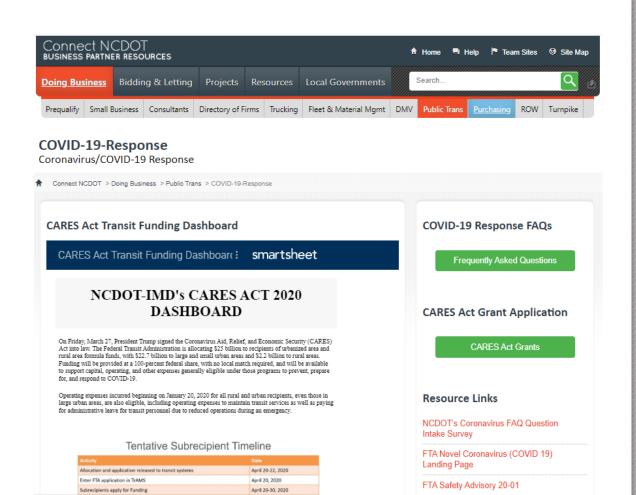
- Policy Document sent out April 30th
 - Due May 29
 - Must be signed by County Manager and Transit Director
 - Regional Systems: Executive Director and System Board Chair

Next Steps

- Developing process for second phase of funding
- Next FTA CARES Act Application
 - 1st allocation of 5311(f) to existing systems
 - Ferry Systems

COVID-19 Web Resources

https://connect.ncdot.gov/ business/Transit



Wrap Up



Please make sure that your contact information is updated with your MDS



Update SmartSheet "Coronavirus Status Update (Transit)" with impacts to system

QUESTIONS?























Bicycle and Pedestrian | Public Transportation Transit Systems Call

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