

Urban FY25 Operating Statistics Report Updates July 17th and August 12th, 2025





Webinar Overview

- Deadlines
- Changes to Report
- Report Overview
- Live Demo
- Preview FY25 Report



OpStats Report Deadlines

Report Deadlines

The reports are due to PTD no later than:

- 1st Quarter: October 31
- 2nd Quarter: January 31
- 3rd Quarter: April 30
- 4th Quarter/Annual Report: August 31
 - Please submit a draft report if fiscal year has not been closed out

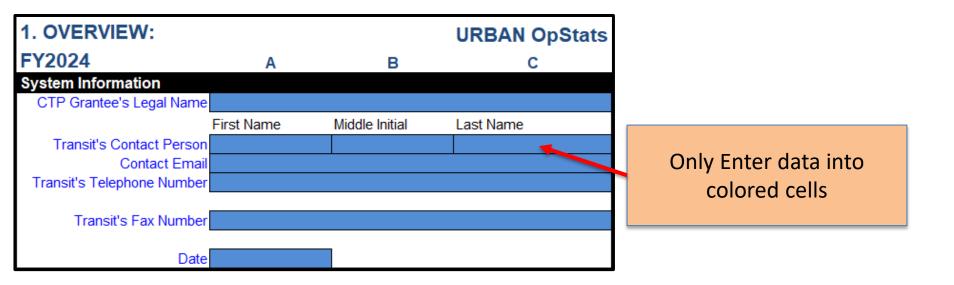


Changes to FY25 Report

No changes from FY24



Overview: System Information

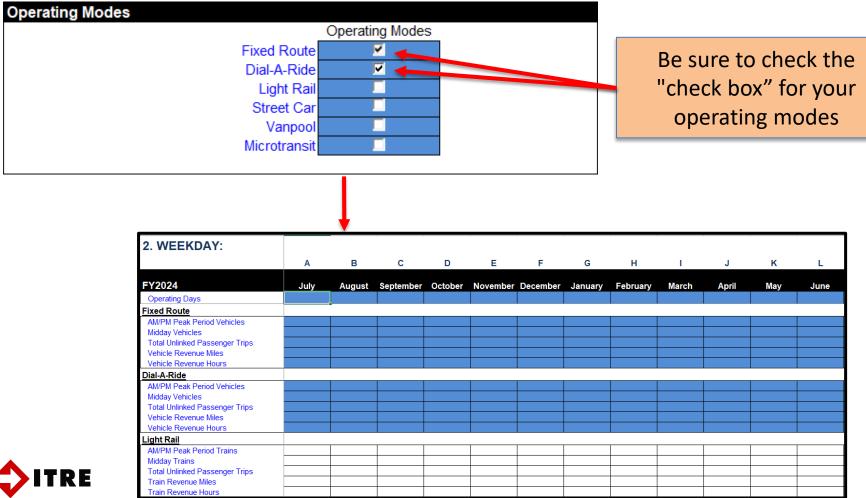


Color code for FY 24 is

blue



Overview: Operating Modes





Service Data: Weekday, Saturday & Sunday

| 2. WEEKDAY: | | | | | | | | | | | | |
|--------------------------------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-------|-------|
| | Α | В | С | D | E | F | G | Н | 1 | J | K | L |
| FY2024 | July | August | September | October | November | December | January | February | March | April | May | June |
| Operating Days | 20 | 23 | 21 | 21 | 21 | 22 | 21 | 20 | 23 | 19 | 22 | 21 |
| Fixed Route | | | | | | | | | | | | |
| AM/PM Peak Period Vehicles | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Midday Vehicles | 19 | 19 | | | | | | | | | | 19 |
| Total Unlinked Passenger Trips | 78004 | 90057 | 87896 | 83494 | 86103 | 90215 | 84230 | 86892 | 96754 | 86005 | 99521 | 96013 |
| Vehicle Revenue Miles | 77551 | 89139 | 80938 | 81223 | 81884 | 87975 | 83280 | 78019 | 87383 | 74308 | 83881 | 82115 |
| Vehicle Revenue Hours | 4574 | 5296 | 4870 | 4885 | 6270 | 6673 | 6342 | 6079 | 7130 | 5906 | 6666 | 6376 |
| Dial-A-Ride | | | | | | | | | | | | |
| AM/PM Peak Period Vehicles | 24 | 23 | | | | | | | 23 | 27 | 27 | 27 |
| Midday Vehicles | 24 | 23 | 23 | 23 | 23 | 3 23 | 23 | 23 | 23 | 27 | 27 | 27 |
| Total Unlinked Passenger Trips | 2218 | 2592 | 2641 | 2556 | 2541 | 2261 | 2412 | 2578 | 2871 | 2342 | 2760 | 2583 |
| Vehicle Revenue Miles | 18290 | 20821 | 20870 | 19870 | 19178 | 17999 | | | 22321 | 19412 | 22610 | 21536 |
| Vehicle Revenue Hours | 868 | 978 | 1021 | 984 | 935 | 892 | 955 | 1019 | 1107 | 958 | 1124 | 1166 |
| Light Rail | | | | | | | | | | | | ! |
| AM/PM Peak Period Trains | | | | , | | | | | | | | |
| Midday Trains | | ' | | | , | | | | | | , | |
| Total Unlinked Passenger Trips | | | | | | | | | | | | |
| Train Revenue Miles | | | | | | | | | | | | |
| Train Revenue Hours | | | | (| , | 1 | | | , | | (| |



Financial Data

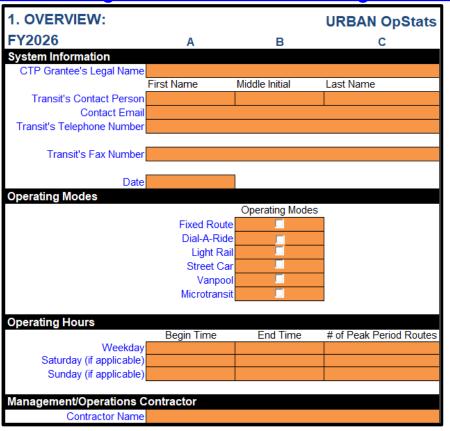
| 6. FINANCIAL: | | | | | | | FY2024 |
|----------------------------------|--------------|-------------|------------|------------|---------|--------------|--------------|
| | FIXED ROUTE | DIAL-A-RIDE | LIGHT RAIL | STREET CAR | VANPOOL | MICROTRANSIT | TOTAL |
| I. OPERATING EXPENSES | | | | | | | |
| A. Total System Expenses | \$11,814,034 | \$796,716 | | | | | \$12,610,750 |
| II. OPERATING REVENUES | | | | | | | |
| A. Passenger Fares (Farebox) | \$591,426 | \$59,188 | | | | | \$650,614 |
| B. Special Transit Fares | | | | | | | \$0 |
| C. Other Transportation Revenues | | | | | | | \$0 |
| D. Non-Transportation Revenues | | | | | | | \$0 |
| E. Total Revenue | \$591,426 | \$59,188 | \$0 | \$0 | \$0 | \$0 | \$650,614 |
| III. OPERATING ASSISTANCE | | | | | | | |
| A. Federal Assistance | \$822,906 | | | | | | \$822,906 |
| B. State Assistance | \$1,125,284 | | | | | | \$1,125,284 |
| C. Local Government Assistance | \$9,274,418 | \$737,528 | | | | | \$10,011,946 |
| D. Other Assistance | | | | | | | \$0 |
| E. Total Operating Assistance | \$11,222,608 | \$737,528 | \$0 | \$0 | \$0 | \$0 | \$11,960,136 |
| _ | Α | В | С | D | E | F | G |



FY26 OpStats Report

- FY26, orange color
- Report will be available on PTD website

https://connect.ncdot.gov/business/Transit/Pages/Transit-Reports.aspx







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