



Urban FY25 Operating Statistics Report Updates July 17th and August 12th, 2025



Webinar Overview

- Deadlines
- Changes to Report
- Report Overview
- Live Demo
- Preview FY25 Report

OpStats Report Deadlines

Report Deadlines

The reports are due to PTD no later than:

- 1st Quarter: October 31
- 2nd Quarter: January 31
- 3rd Quarter: April 30
- 4th Quarter/Annual Report: August 31
 - Please submit a draft report if fiscal year has not been closed out

Changes to FY25 Report

- *No changes from FY24*

Overview: System Information

1. OVERVIEW:		URBAN OpStats	
FY2024	A	B	C
System Information			
CTP Grantee's Legal Name			
	First Name	Middle Initial	Last Name
Transit's Contact Person			
Contact Email			
Transit's Telephone Number			
Transit's Fax Number			
Date			

Only Enter data into colored cells

Color code for FY 24 is
blue

Overview: Operating Modes

Operating Modes	
Fixed Route	<input checked="" type="checkbox"/>
Dial-A-Ride	<input checked="" type="checkbox"/>
Light Rail	<input type="checkbox"/>
Street Car	<input type="checkbox"/>
Vanpool	<input type="checkbox"/>
Microtransit	<input type="checkbox"/>

Be sure to check the "check box" for your operating modes

2. WEEKDAY:

	A	B	C	D	E	F	G	H	I	J	K	L
FY2024	July	August	September	October	November	December	January	February	March	April	May	June
Operating Days												
Fixed Route												
AM/PM Peak Period Vehicles												
Midday Vehicles												
Total Unlinked Passenger Trips												
Vehicle Revenue Miles												
Vehicle Revenue Hours												
Dial-A-Ride												
AM/PM Peak Period Vehicles												
Midday Vehicles												
Total Unlinked Passenger Trips												
Vehicle Revenue Miles												
Vehicle Revenue Hours												
Light Rail												
AM/PM Peak Period Trains												
Midday Trains												
Total Unlinked Passenger Trips												
Train Revenue Miles												
Train Revenue Hours												

Service Data: Weekday, Saturday & Sunday

2. WEEKDAY:												
	A	B	C	D	E	F	G	H	I	J	K	L
FY2024	July	August	September	October	November	December	January	February	March	April	May	June
Operating Days	20	23	21	21	21	22	21	20	23	19	22	21
Fixed Route												
AM/PM Peak Period Vehicles	19	19	19	19	19	19	19	19	19	19	19	19
Midday Vehicles	19	19	19	19	19	19	19	19	19	19	19	19
Total Unlinked Passenger Trips	78004	90057	87896	83494	86103	90215	84230	86892	96754	86005	99521	96013
Vehicle Revenue Miles	77551	89139	80938	81223	81884	87975	83280	78019	87383	74308	83881	82115
Vehicle Revenue Hours	4574	5296	4870	4885	6270	6673	6342	6079	7130	5906	6666	6376
Dial-A-Ride												
AM/PM Peak Period Vehicles	24	23	23	23	23	23	23	23	23	27	27	27
Midday Vehicles	24	23	23	23	23	23	23	23	23	27	27	27
Total Unlinked Passenger Trips	2218	2592	2641	2556	2541	2261	2412	2578	2871	2342	2760	2583
Vehicle Revenue Miles	18290	20821	20870	19870	19178	17999	19598	20526	22321	19412	22610	21536
Vehicle Revenue Hours	868	978	1021	984	935	892	955	1019	1107	958	1124	1166
Light Rail												
AM/PM Peak Period Trains												
Midday Trains												
Total Unlinked Passenger Trips												
Train Revenue Miles												
Train Revenue Hours												

Financial Data

6. FINANCIAL:							FY2024
	FIXED ROUTE	DIAL-A-RIDE	LIGHT RAIL	STREET CAR	VANPOOL	MICROTRANSIT	TOTAL
I. OPERATING EXPENSES							
A. Total System Expenses	\$11,814,034	\$796,716					\$12,610,750
II. OPERATING REVENUES							
A. Passenger Fares (Farebox)	\$591,426	\$59,188					\$650,614
B. Special Transit Fares							\$0
C. Other Transportation Revenues							\$0
D. Non-Transportation Revenues							\$0
E. Total Revenue	\$591,426	\$59,188	\$0	\$0	\$0	\$0	\$650,614
III. OPERATING ASSISTANCE							
A. Federal Assistance	\$822,906						\$822,906
B. State Assistance	\$1,125,284						\$1,125,284
C. Local Government Assistance	\$9,274,418	\$737,528					\$10,011,946
D. Other Assistance							\$0
E. Total Operating Assistance	\$11,222,608	\$737,528	\$0	\$0	\$0	\$0	\$11,960,136
	A	B	C	D	E	F	G

FY26 OpStats Report

- FY26, orange color
- Report will be available on PTD website

<https://connect.ncdot.gov/business/Transit/Pages/Transit-Reports.aspx>

1. OVERVIEW:		URBAN OpStats	
FY2026	A	B	C
System Information			
CTP Grantee's Legal Name			
	First Name	Middle Initial	Last Name
Transit's Contact Person			
Contact Email			
Transit's Telephone Number			
Transit's Fax Number			
Date			
Operating Modes			
	Operating Modes		
Fixed Route	<input type="checkbox"/>		
Dial-A-Ride	<input type="checkbox"/>		
Light Rail	<input type="checkbox"/>		
Street Car	<input type="checkbox"/>		
Vanpool	<input type="checkbox"/>		
Microtransit	<input type="checkbox"/>		
Operating Hours			
	Begin Time	End Time	# of Peak Period Routes
Weekday			
Saturday (if applicable)			
Sunday (if applicable)			
Management/Operations Contractor			
Contractor Name			



Contact

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