

Addendum No. I

Roadside Toll Collection System (RTCS) Request for Proposals (RFP)

Monroe Expressway and US-74 Express Lanes

Prospective Respondents: You are hereby notified of the following information in regard to the referenced RFP:

REVISIONS

1. Replace the “Time and Location To be Determined, Raleigh, North Carolina, USA.” on the cover page of the RFP in its entirety with the following:

2:00 p.m. to 4:00 p.m. EDT
Wake County Commons Building
4011 Carya Drive
Raleigh, NC 27610

2. Replace Table I-I Procurement Schedule within Section 2.1, Schedule on page 6 of 18 of the RFP (12 of 331 in original RFP PDF file) in its entirety with the following:

Event or Due Date	Date
RFP Issued	April 14, 2016
Mandatory Pre-Proposal Scope of Services Meeting	April 28, 2016 (2:00 p.m. to 4:00 p.m. EDT)
Proposer Questions Due	May 24, 2016 (4:00 p.m. EDT)
NCTA Responses to all Questions Completed	June 7, 2016
Proposals (Technical and Price) Due	June 24, 2016 (4:00 p.m. EDT)
Notification of Proposers Shortlisted for Oral Presentations	July 22, 2016
Oral Presentations (Proposers to be notified as to the specific schedule within the time period identified)	Week of August 15, 2016
Ranking of Proposers for Negotiations	August 2016
Award of Contract	November 2016
Notice to Proceed	November 2016

3. Replace the third paragraph, Mandatory Pre-Proposal Scope of Services Meeting, within Section 2.1, Schedule on page 6 of 18 of the RFP (12 of 331 in original RFP PDF file) in its entirety with the following:

Mandatory Pre-Proposal Scope of Services Meeting: The NCTA will convene a mandatory Pre-Proposal Scope of Services meeting for interested firms on the date and time presented in Table I-I Procurement Schedule. The meeting will be held at the Wake County Commons Building, 4011 Cary Drive, Raleigh, NC 27610. Attendance at the meeting is required for all Proposers who submit Proposals for the Project.

4. Replace Attachment 4: U.S. 74 Conceptual Plans for AET in its entirety and replace it with the updated version of Attachment 4: U.S. 74 Conceptual Plans for AET.
5. Replace Exhibit A – Project Implementation Schedule on pages 3 and 4 of 324 in original Exhibits PDF file in its entirety with the following:

Exhibit A - Project Implementation Schedule		
Major Milestone Description	Projected Start	Projected End
Notice to Proceed	Nov. 2016	--
Project Kickoff Meeting	Nov. 2016	--
Project Planning Documentation (Project Schedule, Project Management Plan, Master Test Plan)	Nov. 2016	Jan. 2017
System Design	Nov. 2016	May 2017
Requirements Review / Business Rules Workshops	Nov. 2016	Dec. 2016
Reports Design Workshops	Dec. 2016	Jan. 2017
System Detailed Design Review		Jan. 2017
Bill of Materials		Jan. 2017
Third Party Hardware and Software Documentation Submitted		Jan. 2017
Draft System Detailed Design Document (SDDD) Approved		Feb. 2017
Final System Detailed Design Document (SDDD) Submitted		Mar. 2017
RTCS Installation Design and Documentation Package Approved		Apr. 2017
System Development, Installation and Test (US-74 Express Lanes)	Q1 2017	Q1 2018
Software Development	Jan. 2017	May 2017
System Formal Demonstration		Feb. 2017
System HW & SW Procurement	Feb. 2017	Mar. 2017
Factory Acceptance Test (FAT)	May 2017	Jun. 2017
Final Installation Plan Approved		Jul. 2017
<i>Installation and Testing of US-74 Tolling Location</i>	Aug. 2017	Sep. 2017
Onsite Installation Test (OIT)	Oct. 2017	Nov. 2017
NCTA CSC Back Office Interface Test		Dec. 2017
Installation and Commissioning Test	Dec. 2017	Feb. 2018
Maintenance Plan		Jan. 2018
Training Complete		Feb. 2018
US-74 Express Lanes Go-Live (Time of Day Pricing)		3/1/2018

Exhibit A - Project Implementation Schedule		
Major Milestone Description	Projected Start	Projected End
Dynamic Pricing Calibration and Testing	Mar. 2018	Jun. 2018
US-74 Express Lanes Go-Live (Dynamic Pricing)		Jun. 2018
Formal Operational and Acceptance Testing	3/1/2018	5/15/2018
As-Built System Detailed Design Document (SDDD) Approved		May 2018
As-Built Drawing Package Approved		May 2018
System Operations / Acceptance (Start of Maintenance Phase for US-74)		5/15/2018
System Development, Installation and Test (Monroe Expressway)		
System Development, Installation and Test (Monroe Expressway)	Q4 2017	Q4 2018
Software Development	Dec. 2017	Jan. 2018
System Formal Demonstration		Jan. 2018
System HW & SW Procurement	Jan. 2018	Mar. 2018
Factory Acceptance Test (FAT)	Mar. 2018	Apr. 2018
Final Installation Plan Approved		Apr. 2018
Installation and Testing of Monroe Expressway - Zone 7	May 1, 2018	Jun. 2018
Onsite Installation Test (OIT)	Jun. 2018	Jun. 2018
NCTA Back Office Interface Test		Jun. 2018
Installation and Commissioning Test	Jul. 2018	Jul. 2018
Remaining Installations on Monroe Expressway:	Jun. 2018	Nov. 2018
Monroe Expressway - Zone 6	Jun. 2018	Jul. 2018
→ Installation and Commissioning Test		Jul. 2018
Monroe Expressway - Zone 5	Jul. 2018	Aug. 2018
→ Installation and Commissioning Test		Aug. 2018
Monroe Expressway - Zone 4	Aug. 2018	Sep. 2018
→ Installation and Commissioning Test		Sep. 2018
Monroe Expressway - Zone 3	Aug. 2018	Sep. 2018
→ Installation and Commissioning Test		Sep. 2018
Monroe Expressway - Zone 2	Sep. 2018	Oct. 2018
→ Installation and Commissioning Test		Oct. 2018
Monroe Expressway - Zone 1	Oct. 2018	Nov. 2018
→ Installation and Commissioning Test		Nov. 2018
Maintenance Plan		Nov. 2018
Training Complete		Nov. 2018
Monroe Expressway Go-Live		11/26/2018
Formal Operational and Acceptance Testing	11/26/2018	1/15/2019
As-Built System Detailed Design Document (SDDD) Approved		Jan. 2019
As-Built Drawing Package Approved		Jan. 2019
System Operations / Acceptance (Start of Maintenance Phase for Monroe)		1/15/2019

All other terms, conditions and requirements of the original RFP dated April 14, 2016 remain unchanged unless modified by this Addendum.