

Attachment I

Future Project Transactions

Annual Transactions by Project (<i>thousands</i>)													
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Triangle Expressway	Total	56,387	60,375	63,243	65,779	68,153	70,533	74,588	78,636	81,915	85,332	88,896	92,611
	ETC	33,257	35,701	37,637	39,402	41,086	42,787	45,522	48,212	50,383	52,654	55,026	57,506
	Video	23,130	24,674	25,605	26,377	27,067	27,745	29,066	30,424	31,532	32,680	33,869	35,104
Complete 540*	Total				4,795	29,749	39,201	45,916	49,752	52,364	54,750	56,285	57,867
	ETC				2,888	18,232	24,131	28,386	30,893	32,658	34,268	35,331	36,428
	Video				1,906	11,517	15,070	17,528	18,860	19,707	20,482	20,955	21,439
TOTAL	Total	56,387	60,375	63,243	70,574	97,902	109,734	120,504	128,388	134,279	140,082	145,181	150,477
	ETC	33,257	35,701	37,637	42,290	59,318	66,918	73,909	79,106	83,041	86,921	90,356	93,934
	Video	23,130	24,674	25,605	28,283	38,584	42,815	46,594	49,284	51,238	53,162	54,824	56,543

General Assumptions:

Projected Transactions are from the *Draft Complete 540 Planning Level Traffic and Revenue Study* by CDM Smith (May 30, 2017)