

Date: 05/01/2017  
 Project #: DPO00001  
 WBS Element #: 3.100711 A 3.100711  
 Division #: ONSLOW  
 County: ONSLOW  
 Description: TIER Contract: Surfacing, Resurfacing, Leaning, Widening, Milling, and Patching on Various Road Types Request

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| Line #                 | Item #      | Section # | Item Description   | Quantity  | Units | Unit Price     | Est. Amount    |
|------------------------|-------------|-----------|--|-----------|-------|----------------|----------------|
| 10                     | 000010000-N | SP        | ASPHALTATION   | 10.00     | EA    | \$40,000.00    | \$400,000.00   |
| 20                     | 010000000-E | 210       | CONCRETE PRECASTION  | 20.00     | CY    | \$5,000.00     | \$1,000,000.00 |
| 30                     | 010000000-E | 515       | CONCRETE EXISTING BASE   | 12.00     | MSF   | \$1,500.00     | \$18,000.00    |
| 40                     | 010000000-E | 545       | INCIDENTAL TOWER BASE  | 250.00    | TONS  | \$60.00        | \$15,000.00    |
| 50                     | 010000000-E | SP        | INCULCATED RECONSTRUCTION  | 1.00      | SM    | \$1,500.00     | \$1,500.00     |
| 60                     | 010000000-E | 407       | MELTING ASPHALT PAVEMENT (1" TO 2")  | 100.00    | SF    | \$12.00        | \$1,200.00     |
| 70                     | 010000000-E | 407       | INCIDENTAL MILLING   | 500.00    | LF    | \$1.00         | \$500.00       |
| PAVEMENT TIER CASE I   |             |           |  |           |       |                |                |
| 80                     | 040000000-E | 610       | ASPHALT CONCRETE BASE COURSE, TYPE B20 OR CASE I (0 TO 100 TONS)               | 500.00    | TON   | \$180.00       | \$90,000.00    |
| 90                     | 040000000-E | 610       | ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE I10 OR CASE I (0 TO 100 TONS)       | 500.00    | TON   | \$185.00       | \$92,500.00    |
| 100                    | 010000000-E | 610       | ASPHALT CONCRETE SURFACE COURSE, TYPE S10 OR CASE I (0 TO 100 TONS)            | 500.00    | TON   | \$60.00        | \$30,000.00    |
| 110                    | 010000000-E | 610       | ASPHALT CONCRETE SURFACE COURSE, TYPE SPS1A CASE I (0 TO 100 TONS)             | 500.00    | TON   | \$61.00        | \$30,500.00    |
| 120                    | 010000000-E | SP        | ASPHALT CONCRETE SURFACE COURSE, TIER SA TPA CASE I (0 TO 100 TONS)            | 500.00    | TON   | \$65.00        | \$32,500.00    |
| PAVEMENT TIER CASE II  |             |           |  |           |       |                |                |
| 130                    | 040000000-E | 610       | ASPHALT CONCRETE BASE COURSE, TYPE B20 OR CASE II (0 TO 1000 TONS)             | 1,000.00  | TON   | \$178.00       | \$178,000.00   |
| 140                    | 040000000-E | 610       | ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE I10 OR CASE II (0 TO 1000 TONS)     | 1,000.00  | TON   | \$179.00       | \$179,000.00   |
| 150                    | 010000000-E | 610       | ASPHALT CONCRETE SURFACE COURSE, TYPE S10 OR CASE II (0 TO 1000 TONS)          | 1,000.00  | TON   | \$74.00        | \$74,000.00    |
| 160                    | 010000000-E | 610       | ASPHALT CONCRETE SURFACE COURSE, TYPE SPS1A CASE II (0 TO 1000 TONS)           | 1,000.00  | TON   | \$75.00        | \$75,000.00    |
| 170                    | 010000000-E | SP        | ASPHALT CONCRETE SURFACE COURSE, TIER SA TPA CASE II (0 TO 1000 TONS)          | 1,000.00  | TON   | \$79.00        | \$79,000.00    |
| PAVEMENT TIER CASE III |             |           |  |           |       |                |                |
| 180                    | 040000000-E | 610       | ASPHALT CONCRETE BASE COURSE, TYPE B20 OR CASE III (1000 OR MORE TONS)         | 1,000.00  | TON   | \$168.00       | \$168,000.00   |
| 190                    | 040000000-E | 610       | ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE I10 OR CASE III (1000 OR MORE TONS) | 1,000.00  | TON   | \$169.00       | \$169,000.00   |
| 200                    | 010000000-E | 610       | ASPHALT CONCRETE SURFACE COURSE, TYPE S10 OR CASE III (1000 OR MORE TONS)      | 1,000.00  | TON   | \$61.00        | \$61,000.00    |
| 210                    | 010000000-E | 610       | ASPHALT CONCRETE SURFACE COURSE, TYPE SPS1A CASE III (1000 OR MORE TONS)       | 1,000.00  | TON   | \$61.00        | \$61,000.00    |
| 220                    | 010000000-E | SP        | ASPHALT CONCRETE SURFACE COURSE, TIER SA TPA CASE III (1000 OR MORE TONS)      | 1,000.00  | TON   | \$65.00        | \$65,000.00    |
| ROAD PAVEMENT CASES    |             |           |  |           |       |                |                |
| 230                    | 010000000-E | 620       | ASPHALT BINDER FOR PLANT MIX   | 720.00    | TON   | \$645.00       | \$463,800.00   |
| 240                    | 010000000-E | SP        | PATCHING EXISTING PAVEMENT FULL DEPTH  | 150.00    | TON   | \$125.00       | \$18,750.00    |
| 250                    | 080000000-E | SP        | PATCHING EXISTING PAVEMENT   | 150.00    | TON   | \$45.00        | \$6,750.00     |
| 260                    | 080000000-E | E84       | ADJUSTMENT OF CATCH BASINS, DRAIN PITS AND MANHOLES                            | 10.00     | EA    | \$400.00       | \$4,000.00     |
| 270                    | 080000000-E | E84       | ADJUSTMENT OF METERS OR VALVE BOX  | 10.00     | EA    | \$140.00       | \$1,400.00     |
| 280                    | 080000000-E | 1205      | THERMOPLASTIC PAVEMENT MARKING LINES (1" OR MORE)                              | 4,000.00  | LF    | \$1.75         | \$7,000.00     |
| 290                    | 080000000-E | 1205      | THERMOPLASTIC PAVEMENT MARKING LINES (1/2" OR MORE)                            | 2,000.00  | LF    | \$1.50         | \$3,000.00     |
| 300                    | 080000000-E | 1205      | THERMOPLASTIC PAVEMENT MARKING LINES (1/4" OR MORE)                            | 4,000.00  | LF    | \$1.75         | \$7,000.00     |
| 310                    | 080000000-E | 1205      | THERMOPLASTIC PAVEMENT MARKING LINES (1/8" OR MORE)                            | 2,000.00  | LF    | \$1.50         | \$3,000.00     |
| 320                    | 010000000-E | 1205      | THERMOPLASTIC PAVEMENT MARKING LINES (1/4" OR MORE)                            | 100.00    | LF    | \$7.00         | \$700.00       |
| 330                    | 010000000-E | 1205      | THERMOPLASTIC PAVEMENT MARKING LINES (1/8" OR MORE)                            | 100.00    | LF    | \$7.00         | \$700.00       |
| 340                    | 080000000-E | 1205      | PAINT PAVEMENT MARKING LINES (1")  | 42,240.00 | LF    | \$0.55         | \$23,232.00    |
| 350                    | 080000000-E | 1211      | PERMANENT RANGED PAVEMENT MARKERS  | 60.00     | EA    | \$110.00       | \$6,600.00     |
| 360                    | 080000000-E | 1211      | NON-REMOVABLE PAVEMENT MARKERS   | 400.00    | EA    | \$50.00        | \$20,000.00    |
| 370                    | 080000000-E | 1600      | SETTING & MAINTENANCE  | 1.00      | ACH   | \$1,500.00     | \$1,500.00     |
| Subtotal               |             |           |  |           |       | \$1,167,912.50 |                |
| Contract Items         |             |           |  |           |       | \$1,167,912.50 |                |
| Total Estimate         |             |           |  |           |       | \$1,167,912.50 |                |

|                |              |        |
|----------------|--------------|--------|
| WBS ON         | MBS ON       | ORE ON |
| ENG ESTIMATE   | % over/under |        |
| \$1,167,912.50 | 0.00%        |        |

|                |              |        |
|----------------|--------------|--------|
| WBS ON         | MBS ON       | ORE ON |
| ENG ESTIMATE   | % over/under |        |
| \$1,166,412.50 | 0.126%       |        |

|                |              |        |
|----------------|--------------|--------|
| WBS ON         | MBS ON       | ORE ON |
| ENG ESTIMATE   | % over/under |        |
| \$1,167,912.50 | 0.00%        |        |

|                |              |        |
|----------------|--------------|--------|
| WBS ON         | MBS ON       | ORE ON |
| ENG ESTIMATE   | % over/under |        |
| \$1,167,912.50 | 0.0000%      |        |

|                |              |        |
|----------------|--------------|--------|
| WBS ON         | MBS ON       | ORE ON |
| ENG ESTIMATE   | % over/under |        |
| \$1,166,412.50 | 0.126%       |        |