

**Building the GIS Database to Support the Interagency Leadership Team**

<b>Data Layer</b>	<b>Year 1 Recur</b>	<b>Year 1 Non-Recur</b>	<b>Year 2 Recur</b>	<b>Year 2 Non-Recur</b>
Parcel Boundaries	-	200,000	-	200,000
Digital Aerial Imagery	-	205,000	-	205,000
Designated Historic Properties and Districts	-	189,000	-	-
Surveyed Historic Properties	-	88,000	-	63,000
Terrestrial Archaeology Sites	-	150,000	-	100,000
Water Distribution Systems-Pipes	-	-	-	210,000
Sanitary Sewer Systems-Pipes	-	-	-	124,000
Water Distribution Systems-Service Areas	-	-	-	108,000
Sanitary Sewer Systems-Service Areas	-	-	-	85,000
Stormwater Systems Service Areas	-	-	60,000	-
All Other DENR Layers	171,000	-	138,000	-
<i>Subtotal</i>	\$ 171,000	\$ 832,000	\$ 198,000	\$ 1,095,000
CGIA Project Management	\$ -	\$ 500,000	\$ -	\$ 400,000

**Totals (from above for Miscellaneous Contractual Services + Mapping Services)**

Year 1 \$ 1,503,000  
Year 2 \$ 1,693,000