

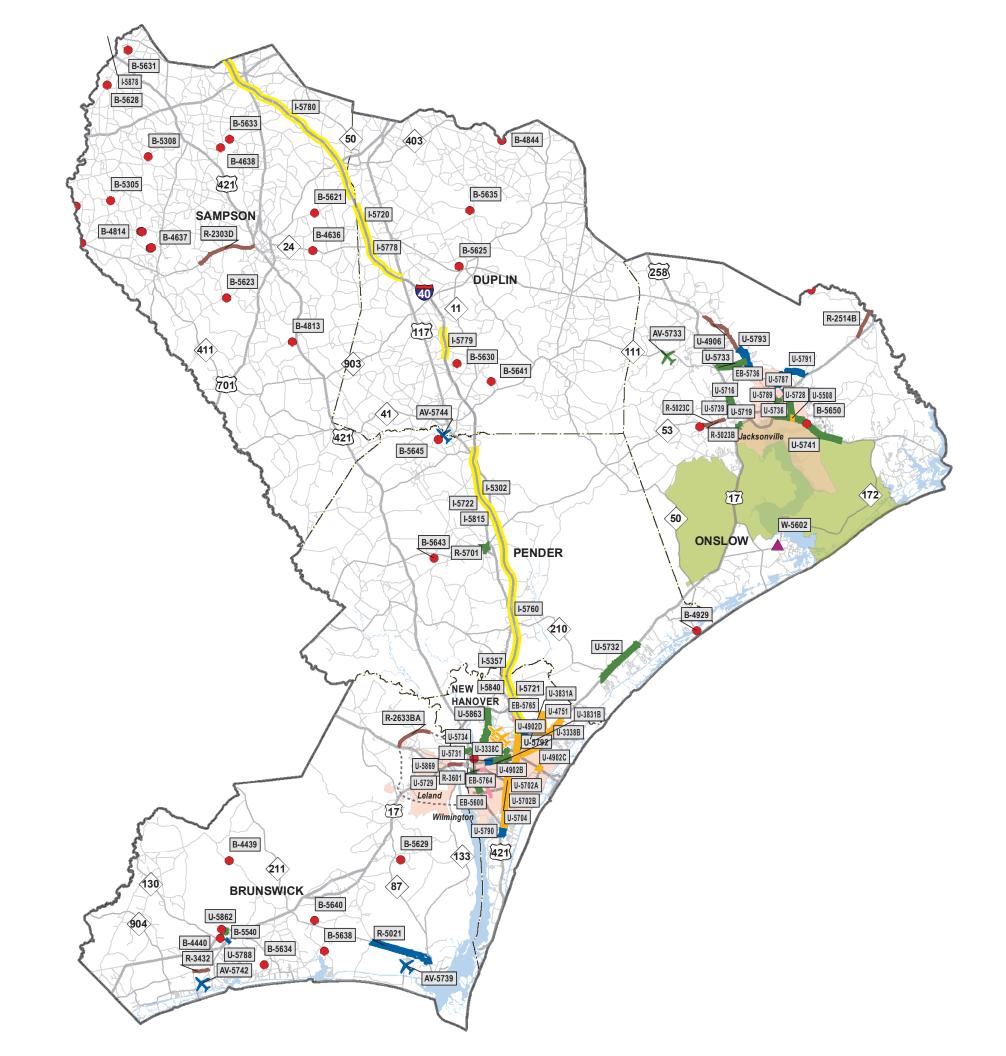
Duplin Onslow Pender Sampson

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

Division 3

Brunswick . New Hanover



DRAFT STIP FY 2015-2025 STI Projects

DIVISION 3

•	BRIDGES FUNDED THROUGH STI
Χ,	STATEWIDE AVIATION
Χ,	REGIONAL AVIATION
Χ,	DIVISION AVIATION
Ţ	DIVISION FERRY
峎	REGIONAL RAIL
R	DIVISION RAIL
4	REGIONAL TRANSIT
	DIVISION TRANSIT
	SAFETY
	TRANSITION *
	TRANSITION *
_	INTERSTATE MAINTENANCE
	STATEWIDE HIGHWAY
	REGIONAL HIGHWAY
	DIVISON HIGHWAY
	DIVISION BIKE/PEDESTRIAN
	INTERSTATE ROUTE
	US ROUTE
	NC ROUTE
	SECONDARY ROAD
	PROJECTED ROUTE
	MUNICIPAL BOUNDARIES
	MILITARY BASE
	NCDOT DIVISION BOUNDARY
L!	COUNTY BOUNDARY
	WATER FEATURES

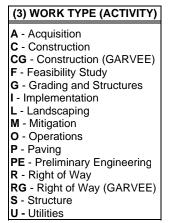
* Note: Reflects 108 of the Major Transition Projects

Note: FY 2015 projects represent major projects not let as of November 2014

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL	PRIOR					ITPE	OF WORK	ESTIMATE		10054	AND5/I	PROJECT	BREAKS						
COUNTY ROUTE/CITY	ID	LOCATION / DESCRIPTION		PROJECT COST	YEARS COST	SON		STATE	RANSPORT	ATION IMPR	OVEMENT I	PROGRAM			DEVELC	OPMENTAL P	PROGRAI	И			UNFL	INDED	
	NUMBER		(MILES)	(THOU)	(THOU)		Y 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2	022	FY 2023	FY 2	024	FY	2025	FUTU		S
WAKE NC 00 <u>ROUTE/CITY</u> I - Interstate US or NC Routes SR - Secondary Road Various - multiple routes NEW ROUTE or City <u>IDENTIFICATI</u> Assigned to ea conception and project until con	ch project at I remains with	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION. Description. Project termini and a general work description. FUNDING SOURCE (2) See Highway Funding Key for an explanation of funding ca used for each project phase. FUNDING CATEGORY (1) Identifies the "STI" Funding Category for the project and any project breaks.	7.3	63,450	250	NHP R NHP M NHP U NHP NHP NHP NHP SW A SW B SW C	NC 3 T	0 NC 3 0 SR 1003 03 TO NC 96 0 0 0 0 0 0 0 0	C 9000 A	AKS ar	Phases Prelimir Mitigatio For oth	on, Utilities or (TY) (3) tion: g, Right of Wa Construction. or activities see	y, t	way, utilit by fundin nclude o of a proje with prop	TED COST fty, mitigation g category in ne or more fu act segment in osed work ty reduled year.	Preliminary and constru- current do unding type ndicates (0 pe or activ	ruction of ollars. (es. Mul Cash-Fl /ity begi	eering, cost e Cost n Iti-yea Iow Fu inning	I, right of estimates may ar funding unding) I in the	R 1 C 2		
(1) FUNDING	CATEGORY	(2) FUNDING KEY FOR HIG	GHWAY F	UNDING S	OURCE	S							(3) WOR	K TYPE	(ACTIVI	TY)							
DIV - Division EX - Exempt HF - State Do REG - Regiona SW - Statewid TRN -Transitio	ullars (Non-STI) al le	APD - Appalachian Developmen BOND (R) - Revenue Bond CMAQ - Congestion Mitigation DP - Discretionary or Demonstr ER - Emergency Relief Funds FED - Federal Rail Funds FLPI - Federal Lands Program HFB - Highway Fund Bridge Re HP - Federal-Aid High Priority HRRR - High Risk Rural Roads HSIP - Highway Safety Improve L - Local NHP - National Highway Perform	ation (Indian Res eplacement ement Prog	Program ram	N O R S S S S S S T T	HPIM - Nati - Others R - Rail-Hig (M) - State RTS - Safe TP - Surfac TPDA - Sur TPEB - Sur TPON - Sur TPOFF -Su - State Higl	ional High hway Safe Match Routes to e Transpoi face Trans face Trans rface Trans rface Trans nhway Trusi	school rtation Progra sportation Pro sportation Pro sportation Pro sportation Pro	nce Program gram - Direct gram, Enhand gram Bridge gram (Off Sy	(Interstate Ma Attributable ements (Bike On System B)		A - Acquis C - Const CG - Const G - Gradin I - Implem L - Lands M - Mitiga O - Opera P - Paving PE - Prelin R - Right	ruction atruction ility Stud ng and S entation caping tion tions l minary E of Way	dý Structure: Engineeri	s							

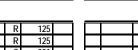


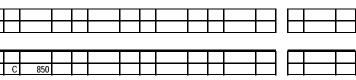
HIGHWAY PROGRAM

					TOTAL	PRIOR				TYPE OF WO	RK / ESTIMATED C	OST IN THOUSAN	NDS / PROJECT	BREAKS			
		ID			PROJ	YEARS		STATE TI	RANSPORTATIO	N PROGRAM			DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEA
<u>rural f</u> Brunswick Iew Hanover	PROJECTS I-140/US 17 (WILMINGTON BYPASS)	R-2633*	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	847844	683914 NHP	CG 3405 AA CG 5125 BA CG 10250 BE	A CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 3405 AA CG 5125 BA CG 10250 BB	CG 5125 BA	CG 5125 BA CG 10250 BB			
						TRNAANC 87 SOUTH OFABNC 87 SOUTH OFTRNBAUS 74/US 76 EASTTRNBBSR 1430 (CEDAR HBCUS 74/US 76 EASTCAWEST OF US 421 ICBWEST OF NC 133 ICCUS 117 TO EAST OF	Bishop to us 74/ of Malmo in Br Iill Road) to we of Malmo in Br Iorth of Wilmin 'o Us 117 - Comf	US 76 EAST OF MA RUNSWICK COUNTY EST OF US 421 NOF RUNSWICK COUNTY NGTON TO WEST O PLETE	LMO IN BRUNSWIG 7 TO SR 1430 (CED, 7 TO F WILMINGTO 7 TO WEST OF US 4 F NC 133 - COMPL	CK COUNTY - CON AR HILL ROAD) - U DN - UNDER CONS 421 NORTH OF WIL	IPLETE JNDER CONSTRUCT STRUCTION	ION					
						PLANNING/DESIGN IN PROGR BB; PAYBACK FY 2013-2024	ESS; GARVEE BO	ND FUNDING \$31.0	5 M FOR SEGMEN	AA; PAYBACK F	(2010-2021 - GARVE	e Bond Funding \$	50 M FOR SEGMEN	IT BA; PAYBACK F	Y 2013-2024 - GAF	RVEE BOND FUNDING	G \$100 M FOR SEG
BRUNSWICK NEW HANOVER	US 17/US 74/US 76	R-3601 TRN	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE NO. 107 AND BRIDGE NO. 108		41011	41011											
BRUNSWICK	NC 211	R-5021	SR 1500 (MIDWAY ROAD) TO NC 87. WIDEN TO MULTI-LANES.	6.6	64228	UNDER CONSTRUCTION 500 STP R 10038 STP U 2850 STP I 2850	R 10037										
		DIV				STP STP PLANNING/DESIGN IN PROGR		C 13533	C 13533	C 13534							
BRUNSWICK	SR 1163 (GEORGETOWN ROAD)	R-3432	SR 1184 (OCEAN ISLE BEACH ROAD) TO NC 179. CONSTRUCT TWO LANES ON NEW LOCATION.	2.8	15124												
		TRN															
BRUNSWICK	NEW ROUTE	R-3324	NC 211 TO NC 87 AT SR 1525 (BETHEL ROAD). TWO LANE CONNECTOR ON NEW LOCATION.	1.2	42626	UNDER CONSTRUCTION 42626											
URBAN F	PROJECTS					UNDER CONSTRUCTION											
BRUNSWICK	US 17 (SHALLOTTE BYPASS)	U-5862 REG	SR 1357 (SMITH AVENUE. UPGRADE INTERSECTION TO INTERCHANGE.		7130	T T						R 1380		C 5750			
BRUNSWICK	US 17 BUSINESS (MAIN STREET)	U-5788 DIV	SR 1173 (VILLAGE ROAD) TO WALL STREET. UPGRADE ROADWAY.	0.4	592	T			R 50	C 542							
Brunswick New Hanover Pender	VARIOUS	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		12339	1207 STPDA R 125 L R 125 STPDA C 381 L C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	
		DIV					C 301	C 301	C 301	C 301	C 301	C 301	C 301	0 301	C 301	C 301	
Brunswick New Hanover Pender	VARIOUS	U-5525 DIV	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING ALLOCATION AND UNIFIED WORK PROGRAM		3000	250 STPDA PE 200 L PE 50	PE 200 PE 50	PE 200 PE 50	PE 200 PE 50	PE 200 PE 50	PE 200 PE 50	PE 200 PE 50	PE 200 PE 50	PE 200 PE 50	PE 200 PE 50	PE 200 PE 50	
		Div															
<u>Federa</u> Brunswick	L BRIDGE PROJECTS NC 87	B-5627 HF	REPLACE BRIDGE NO. 11 OVER ORTON POND CREEK.		1595	HFB HFB					R 145	C 1450					
BRUNSWICK	NC 87	B-5642 HF	REPLACE BRIDGE NO. 65 OVER HOOD CREEK.		935	HFB HFB						R 85	C 850				
DIV - Division C HF - State Dolla SW - Statewide	ars (Non STI) REG - R	cempt Cate egional Cat ansition Pro	tegory					3-7							IT CHANGE AS	E PRELIMINARY / MORE INFORMA VAILABLE	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

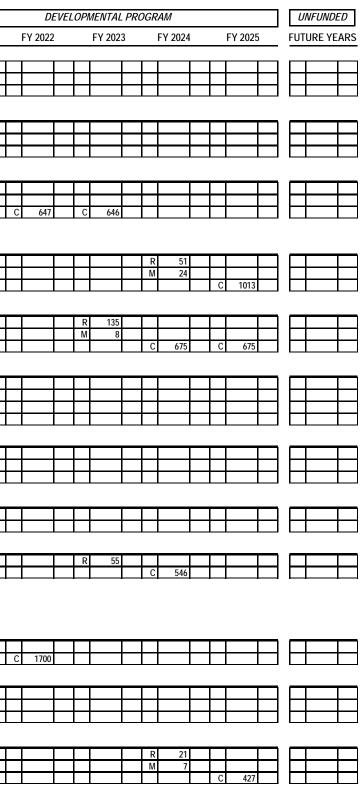
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HIGHWAY PROGRAM

DIVISION 3				тот	AL PRIOR					TYPE OF V	VORK / ESTIM/	ATED CO	OST IN THOUS	ands / Pr	OJECT BR	REAKS
		חו		PR				STATE	TRANSPORTAT	ION PROGRAM					DEVELO	OPMENTA
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENG		OU) (THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 202	20	FY 2021	FY	2022	FY 202
	RAL BRIDGE PROJECTS															
BRUNSWICK	NC 211	B-4438	REPLACE BRIDGE NO. 47 OVER BRANCH OF JUNIPER CREEK.	10	96 8 HFB HFB HFB				R 95 M 18	C 975						
		HF														
BRUNSWICK	NC 211	B-5624	REPLACE BRIDGE NO. 57 OVER JUNIPER CREEK.	6	93 HFB HFB HFB						R 6 M	0 8	C 625			
		HF			<u></u>											
BRUNSWICK	SR 1112 (SUNSET HARBOR	B-5638	REPLACE BRIDGE NO. 22 OVER MERCERS MILL POND.	13	86 STPOFF STPOFF STPOFF								R 65 M 28		(47	C 646
	ROAD S.E.)	DIV			SIPOFF										647	C 040
BRUNSWICK	SR 1140 (OXPEN ROAD S.W.)	B-5634	REPLACE BRIDGE NO. 55 OVER BRANCH LITTLE SHALLOTTE RIVER.	10	88 STPOFF STPOFF STPOFF							\square		\square		
		DIV			511 011											
BRUNSWICK	SR 1342 (MAKATOKA ROAD)	B-4439	REPLACE BRIDGE NO. 100 OVER BRANCH JUNIPER CREEK.	14	STPOFF											R 135 M 8
		DIV			STPOFF											
BRUNSWICK	SR 1349 (BRIDGER ROAD)	B-4440	REPLACE BRIDGE NO. 163 OVER MULBERRY BRANCH.	12	08 60 STPOFF STPOFF STPOFF	R 80 M 21	C 1000									
		DIV			STPOFF	U 47										
BRUNSWICK	SR 1357 (SMITH AVENUE)	B-5540	REPLACE BRIDGE NO. 202 OVER BRANCH OF SHALLOTTE RIVER.	5	55 STPOFF STPOFF STPOFF					R 50 M 5	C 50	0				
		DIV					<u> </u>									
BRUNSWICK	SR 1432	B-4928	REPLACE BRIDGE NO. 28 OVER MILL CREEK.	11	55 HFB HFB				R 105							
	(OLD MILL ROAD)	HF			HFB					C 1050						
BRUNSWICK	SR 1437 (OLD FAYETTEVILLE	B-5622	REPLACE BRIDGE NO. 181 OVER STURGEON CREEK.	6	01 HFB HFB											R 55
	ROAD)	HF														
BRUNSWICK	SR 1472	B-5637	REPLACE BRIDGE NO. 208 OVER STURGEON	18		URCHASE ORDER	CONTRACT		<u> </u>			— —)	R 170			
	(VILLAGE ROAD)	HF	CREEK.	10	HFB									C	1700	
BRUNSWICK	SR 1500	B-5311	REPLACE BRIDGE NO. 104 OVER MIDDLE SWAMP.	8	85 HFB HFB	+			R 80 M 5			\square		\square	\square	
	(MIDWAY ROAD)	HF			HFB					C 800						
BRUNSWICK	SR 1504	B-5640	REPLACE BRIDGE NO. 123 OVER BRANCH	4	55 STPOFF											
	(OLD LENNON ROAD S.E.)		LOCKWOOD FOLLY RIVER.		STPOFF STPOFF											
		DIV														
					DIVISION F	URCHASE ORDER	CONTRACT									



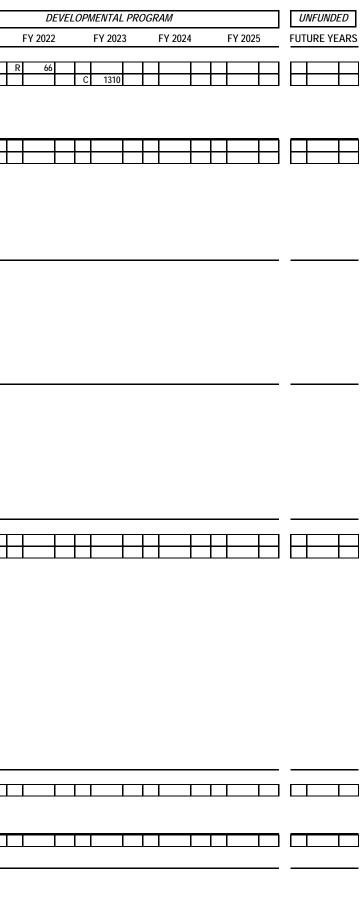
COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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HIGHWAY PROGRAM

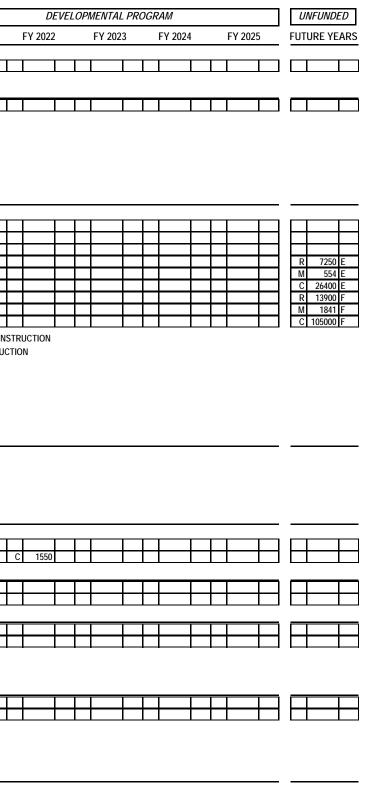
					- PRIC YEAI			r								k/EST	MATED		IN THC	JUSAN	ID2 / PR(BREAKS
		ID		COST	COS	T	514 0045							PROGRA									LOPMENTA
	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGT	H (IHOU) (IHO	U) FUNDS	FY 2015	FY	2016	FY 20 ²	1/	FY 20)18	FY 20)19	FY	2020		FY 2	021	FY 2	2022	FY 202
Brunswick	SR 1515 (OLD MILL CREEK/ OLD MILL CREEK ROAD S.E.)	B-5629	REPLACE BRIDGE NO. 40 OVER MILLS CREEK.	1376		STPOFF STPOFF] E	\pm		R	66	C 1310
		DIV																					
Brunswick Duplin New Hanover Dnslow Pender Sampson	VARIOUS	BD-5103	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	18251	1625	1 STPOFF STPOFF	R 200 C 1800) E					
		DIV																					
						PART UND	ER CONSTRUCTIO	I - BRIDGI	E PURCHAS	E ORDER	CONTRA	ACT (BPO)C)										
MITIGA BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	ATION PROJECTS VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.	378	37	8																	
						IN PROGRE	ESS																
	D ELIMINATION PROJECTS																						
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	5164	516	4																	
						DIVISION P	URCHASE ORDER	CONTRAC	T (DPOC) - I	IN PROGR	RESS												
ALAMANCE	ICEMENT (CALL PROJECTS) VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.	224		STPE	C 96 C 128] [$\overline{+}$				
BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE																			_				
		TRN																					
INTERS DUPLIN	STATE PROJECTS I-40	I-5779 SW	1.2 MILES EAST OF SR 1912 (BLIND BRIDGE 4.3 ROAD) TO 0.4 MILES EAST OF SR 1102 (WARDS ROAD). PAVEMENT REHABILITATION.	50		NHPIM						С	50] []					
DUPLIN	1-40	I-5778 SW	SAMPSON COUNTY LINE TO US 117. 9.6 PAVEMENT REHABILITATION.	140		NHPIM						C 1	40										
DIV - Division	Category EX - Exe Ilars (Non STI) REG - Re	mpt Categ	ory	_		_			3-9)				_			_	_	_	_			COST AN SIGNIFI

HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project



HIGHWAY PROGRAM

		ID			PROJ YE COST CO			STATE TI	RANSPORTA	TION PROGE	RAM				
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		OU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	B FY 2	2019	FY 2020	0	F	FY 2021
<u>inter</u> Duplin	I-40	I-5720 SW	Sampson County Line to SR 1341 (Penny Branch Road). Pavement Rehabilitation.	4	1000	NHPIM	C 1000								
Duplin Pender Sampson	I-40	I-5001	JOHNSTON-SAMPSON COUNTY LINE (MILE POST 340) TO US 117(MILE POST 390) IN PENDER COUNTY. MILL AND RESURFACE.	50	48848 46	199 NHP	CG 883 B	CG 883 B	CG 883	В					
						A MILEPOST 390 TO AB MILEPOST 369.4 T TRN B MILEPOST 348.5 T	TO MILEPOST 348.5	COMPLETE							
RURA	L PROJECTS					ALL SECTIONS COMPLETE. G	GARVEE BOND FUN	DING \$10.8 MILLIC	N; PAYBACK	FY 2007 - FY 20	018				
CUMBERLAND DUPLIN SAMPSON	NC 24	R-2303*	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	402775 187	T Image: Constraint of the second s	UNNERY ROAD) IN (ROAD) TO SR 1303 LL LOOP ROAD) TO 2 TO EAST OF US 42 1296 (SUNSET AVE) (MOLTONVILLE RO	CUMBERLAND CO (MITCHELL LOOP) US 421/US 701/SF 1 - COMPLETE NUE) TO WEST O	UNTY TO SR 1 ROAD) - UND R 1296 (SUNSE F SR 1920 (MO	404 (DOWDY F ER CONSTRU T AVENUE) - U LTONVILLE R(ROAD) IN SA CTION UNDER COM OAD)	AMPSON CO	OUNTY -	•	
FEASI	BILITY STUDIES					PLANNING/DESIGN IN PROGR	RESS								
duplin Lenoir	NC 241	FS-1202A	SR 1115 (BOB STROUD ROAD) TO NC 24. WIDEN NC 241 TO MULTI-LANES WITH IMPROVEMENTS TO NC 11 AND NC 24.												
						FEASIBILITY STUDY IN PROGI	RESS								
duplin	RAL BRIDGE PROJECTS NC 11	B-5639 HF	REPLACE BRIDGE NO. 36 OVER MAXWELL CREEK.		1705	HFB HFB								R	155
DUPLIN	NC 111	B-5534 HF	REPLACE BRIDGE NO. 82 OVER BURNT COAT CREEK.		1400	HFB HFB				R	125	C 1275			
DUPLIN	SR 1004 (SUMMERLINS CROSSROAD ROAD)	B-4501	REPLACE BRIDGE NO. 325 OVER BRANCH OF NE CAPE FEAR RIVER.		1031	6 HFB HFB			R 100		925			H	
		HF													
DUPLIN	SR 1102 (WEST CHARITY ROAD)	B-5630	REPLACE BRIDGE NO. 25 OVER ISLAND CREEK.		657	STPOFF STPOFF						R 31		С	626
		DIV													
						DIVISION PURCHASE ORDER	CONTRACT								
DUPLIN	SR 1105 (CARLTON CHAPEL CHURCH ROAD)	B-5143	REPLACE BRIDGE NO. 408 OVER STEWARTS CREEK.		1026 1	026									
		DIV													
		DIV				UNDER CONSTRUCTION									



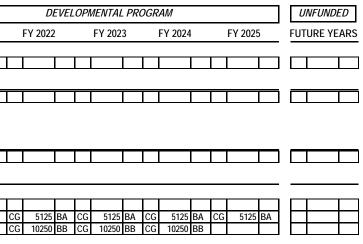
HIGHWAY PROGRAM

DIVISION 5					TOTAL					TYPE OF WO	RK / ESTIMATED C	OST IN THOUSA	NDS / PROJECT	BREAKS			
		ID			PROJ COST	YEARS		STATE 1	RANSPORTATIO	N PROGRAM			DEVE	ELOPMENTAL PH	ROGRAM		UNFUNDE
COUNTY	ROUTE/CITY	NUMBEI	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE Y
FEDERA UPLIN	L BRIDGE PROJECTS SR 1135 (PROVIDENCE CHURCH ROAD)	B-5647 HF	REPLACE BRIDGE NO. 52 OVER ROCK FISH CREEK.		1430	HFB HFB							R 130	C 1300			
UPLIN	SR 1162 (BAY STREET)	B-5303 HF	REPLACE BRIDGE NO. 45 OVER ISLAND CREEK.		1505	100 HFB HFB		R 130	C 1275								
UPLIN	SR 1301 (STOKES STREET)	B-5625 DIV	REPLACE BRIDGE NO. 230 OVER GROVE SWAMP.		1059	STPOFF STPOFF					R 50	C 1009					
DUPLIN	SR 1307 (VEACH'S MILL ROAD)	B-5635 DIV	REPLACE BRIDGE NO. 107 OVER NAHUNGA SWAMP.		657	STPOFF STPOFF									R 31	C 626	
DUPLIN	SR 1534 (DRUMMERSVILLE ROAD)	B-5648 HF	REPLACE BRIDGE NO. 137 OVER BRANCH OF NORTHEAST CAPE FEAR RIVER.		1375	DIVISION PURCHASE ORDER							R 125	C 1250			
DUPLIN	SR 1704 (KITTY NOECKER ROAD)	HF B-4502 HF	REPLACE BRIDGE NO. 144 OVER PANTHER CREEK.		856	6 HFB HFB			R 75	C 775							
DUPLIN	SR 1828 (CYPRESS CREEK ROAD)	B-5632 HF	REPLACE BRIDGE NO. 187 OVER NINE MILE CREEK.		1791	HFB HFB					R 165	C 1626					
DUPLIN	SR 1946 (NORTHEAST ROAD)	B-5641 DIV	REPLACE BRIDGE NO. 201 OVER ISLAND CREEK.		1148	STPOFF STPOFF									R 55	C 1093	
BRUNSWICK DUPLIN NEW HANOVER DNSLOW PENDER GAMPSON	VARIOUS	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18251	16251 STPOFF R 200 STPOFF C 1800] [
						PART UNDER CONSTRUCTIO		ASE ORDER CON	ΤΡΔΟΤ (ΒΡΩΟ)								
<u>MITIGAT</u> BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	ION PROJECTS VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		378												
						IN PROGRESS											
HAZARD BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	ELIMINATION PROJECTS VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5164	5164											
						DIVISION PURCHASE ORDER	CONTRACT (DPOC) - IN PROGRESS									
DIV - Division C HF - State Dolla SW - Statewide	ars (Non STI) REG - Re	empt Cate egional Ca nsition Pre	tegory				3	-11							IT CHANGE AS	E PRELIMINARY MORE INFORM VAILABLE	

HIGHWAY PROGRAM

DIVISION 3														TYPE	of wor	RK / ES	STIMATED	D COS	ST IN T	HOUSA	NDS / PF	OJECT	BREAKS	
		ID			TOTAL F PROJ Y	YEARS				STAT	TE TRA	VSPORT	ATIOI	V PROGI	RAM			ד ר				DEV	ELOPMENT	TA
COUNTY	ROUTE/CITY	id Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (1	THOU) FUNDS	FY 2015	FY 2	2016	FY 201	17	FY 20	18	FY	2019	F	Y 2020		FΥ	2021	FY	2022	FY 2	202
INTERS	I-40	I-5840 SW	PENDER COUNTY LINE TO 0.4 MILE EAST OF US 117. PAVEMENT REHABILITATION.	6.3	900	NHPIM										С	900				TT			
NEW HANOVER PENDER	I-40	I-5357 SW	SOUTH OF NC 210 (MILE POST 408.6) IN PENDER COUNTY TO END OF I-40 (MILE POST 420) IN NEW HANOVER COUNTY. PAVEMENT REHABILITATION.	11.4	8600	NHPIM	C 8600] [T		TT			
NEW HANOVER	I-40	I-5721 SW	PENDER COUNTY LINE TO SR 2048 (GORDON ROAD). PAVEMENT REHABILITATION.	6.3	6550	NHPIM		C 6	550															_
RURAL	PROJECTS																							_
BRUNSWICK NEW HANOVER	I-140/US 17 (WILMINGTON BYPASS)	R-2633*	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	847844 6	83914 NHP NHP NHP		CG 5			5 AA 5 BA 0 BB	CG 512	05 AA 25 BA 50 BB	CG	3405 AA 5125 BA 0250 BB	CG	3405 AA 5125 BA 10250 BE	۹ I	CG	3405 AA 5125 BA 0250 BB	CG	5125 BA	A CG 51 B CG 102	
						AB TRN BA TRN BB BC CA CB CC PLANNING	NC 87 SOUTH OF NC 87 SOUTH OF US 74/US 76 EAST SR 1430 (CEDAR US 74/US 76 EAST WEST OF US 421 WEST OF NC 133 US 117 TO EAST (DESIGN IN PROGG	Bishop TC [of Malm Hill Road] [of Malm North of To US 117 Of I-40 Sol) US 74/US 0 IN BRUNS) TO WEST 0 IN BRUNS WILMINGT - COMPLE ITH OF CAS	76 EAST O SWICK CO OF US 421 SWICK CO ON TO WE FE STLE HAYN	of Maln Unty T(I North Unty T(St of N NE - Co	0 IN BRU 0 SR 1430 0F WILM 0 WEST C C 133 - C MPLETE	inswic) (Ced <i>i</i> Mingto)f US 4 Compli	CK COUNT AR HILL R DN - UNDI 121 NORT ETE	ry - Com Oad) - L Er Cons H of Wil	IPLETE JNDER STRUCT MINGT	constru Ion Ion			INDING \$	\$50 M FOI	R SEGME	INT BA; PAY	′В/
Brunswick New Hanover	US 17/US 74/US 76	R-3601 TRN	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE NO. 107 AND BRIDGE NO. 108.		41011		<u>ACK FY 2013-2024</u>																	
						UNDER CO	NSTRUCTION																	_
URBAN NEW HANOVER	US 17 BUSINESS	U-5869	US 17 (SOUTH 17TH STREET) TO COVIL AVENUE. CONSTRUCT A ROAD DIET.	1.34	6940	NHP NHP													\pm			\pm		_
NEW HANOVER	US 17 BUSINESS (MARKET STREET)	DIV U-4902	COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS.	8.6	14317	REG B SW C	SR 1272 (NEW CE COLONIAL DRIVE MARTIN LUTHER SR 1409 (MILITAR	to SR 127 King Jr., e	2 (NEW CEI BOULEVARI	NTRE DRIN D TO SR 14	ER KING /E) 409 (MIL	R 1: R 2! JR., BOU	ITOFF I		PLETE	C C C	3250 B 1700 C 3150 D			1700 C 3150 D				
		U-5792	US 117/NC 132 (COLLEGE ROAD). CONVERT		25110	PROGRAM NHP NHP	MED FOR PLANNIN	NG AND EN	VIRONMEN	TAL STUD	IES ONL	Y				R	4860	╕╒	Ŧ			10125	C 101	125
NEW HANOVER	us 74 (Martin Luther King, Jr. Parkway)	0 0172	AT-GRADE INTERSECTION TO INTERCHANGE.			N. I.											Į			-	<u> </u>			
NEW HANOVER		DIV									<u> </u>					1 1	I	_		-	<u> </u>			
NEW HANOVER	(MARTIN LUTHER			2	25110	NHP NHP										R	2430		R	2430		6750	C 67	/50

DIV - Division Category	EX - Exempt Category
0,	
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project



50 M FOR SEGMENT BA; PAYBACK FY 2013-2024 - GARVEE BOND FUNDING \$100 M FOR SEGMENT



HIGHWAY PROGRAM

					TOTAL P	RIOR				TYPE OF W	ORK / ESTIMATED C	OST IN THOUSA	NDS / PROJECT	BREAKS			
		ID			PROJ Y COST (EARS		STATE TR	ANSPORTAT	ON PROGRAM			DEVI	ELOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBEI	R LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEAR
URBAN NEW HANOVER	PROJECTS US 421 (CAROLINA BEACH ROAD)	U-5729 REG	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD). UPGRADE ROADWAY.	1.6	10206	NHP NHP NHP				R 2293 U 275	C 7638						
NEW HANOVER	US 421 (SOUTH FRONT STREET)	U-5734 REG	US 17 BUSINESS / US 76/ US 421 (CAPE FEAF MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD). WIDEN TO MULTI-LANES.	1	9952	NHP NHP NHP						R 2168 U 260		C 7524			
NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	U-5859 DIV	NC 132 (SOUTH COLLEGE ROAD). CONSTRUCT FLYOVERS AT INTERSECTION.		15500	NHP NHP								R 3000		C 6250	C 6250
NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	U-5790 DIV	NC 132 (SOUTH COLLEGE ROAD) TO SANDERS ROAD. WIDEN EXISTING ROADWAY AND CONSTRUCT FLYOVERS AT US 421 AND NC 132.	1.1	9574	NHP NHP NHP					R 1525 U 183 C 7866						
NEW HANOVER	NC 132 (COLLEGE ROAD)	U-5702	SR 2048 (GORDON ROAD) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	9.7	86745	NHP Image: Method of the second sec	• •		•		ND TRAVEL TIME IMPR		ITS.	R 15000 A U 140 A R 2150 B U 215 B		C 6560 A	C 19680 A C 32250 B
NEW HANOVER	NC 132 (COLLEGE ROAD)	U-5704 SW	WILSHIRE BOULEVARED TO US 117 (SHIPYARD BOULEVARD), ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS INCLUDING INTERCHANGE WITH US 76 (OLEANDER DRIVE).	2	48000	NHP NHP								R 8000		C 10000	C 30000
NEW HANOVER	NC 133 (CASTLE HAYNE ROAD)	U-5863 REG	I-140/US 17 (WILMINGTON BYPASS TO SR 1310 (DIVISION DRIVE). WIDEN TO MULTI- LANES.	3.7	28897	Т Т Т							R 965 U 116		C 13908	C 13908	
NEW HANOVER	SR 1175 (KERR AVENUE)	U-3338	RANDALL PARKWAY TO US 74 (MLK, JR. Parkway) in Wilmington. Widen to Multi-lanes.	3.2	66871 2	26916 STP C 6400 B STP STP STP STP STP STP STP STP STP STP	/ENUE) INTERCHANGE	R. PARKWAY) - F	R 7825 (U 1030 (RIGHT OF WAY	IN PROGRESS	C 11900 C						
NEW HANOVER	SR 1409 (MILITARY CUTOFF ROAD EXTENSION)	U-4751* SW	SR 1409 (MILITARY CUTOFF ROAD) TO US 17 IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	4	142124	PLANNING/DESIGN IN PROGR 8203 T R 45000 T U 650 T I I T I I	M 3271		C 21250	C 21250	C 21250	C 21250					
NEW HANOVER	SR 2048 (GORDON ROAD)	U-3831	NC 132 INTERCHANGE RAMP TO WEST OF US 17 BUSINESS (MARKET STREET) IN WILMINGTON. WIDEN TO MULTI-LANES.	2.4	18795	PLANNING/DESIGN IN PROGR 374 T I T I I STP I I STP I I DIV A NC 132 INTERCHA DIV B SR 2270 (WOOD S)	INGE RAMP TO SR 227	•	•	C 1000 A			R 4200 B		C 13100 B		

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

HIGHWAY PROGRAM

					TOTAL	PRIOR					TYPE OF WO	ORK / ESTIMATED	COST IN THOU	SANDS / PROJEC	T BREAKS			
		ID			PROJ COST	YEARS			STATE	TRANSPORTATIO	ON PROGRAM		1	DE	VELOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 202	1 FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<u>Urban F</u> Brunswick New Hanover Pender	VROJECTS VARIOUS	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		12339	L	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	R 125 R 125 C 381 C 381	
		DIV											_					
Brunswick New Hanover Pender	VARIOUS	U-5525 DIV	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING ALLOCATION AND UNIFIED WORK PROGRAM		3000		PE 200 PE 50	PE 200 PE 50	PE 200 PE 50	PE 200 PE 50	PE 200 PE 50	PE 200 PE 50	PE 200 PE 50		PE 200 PE 50	PE 200 PE 50	PE 200 PE 50	
FEASIBI	ITY STUDIES																	·
NEW HANOVER	US 74 (EASTWOOD ROAD)	FS-1503A	US 17 BUSINESS (MARKET STREET). Convert at-grade intersection to an Interchange.	0														
						SCHEDULE	D FOR FEASIBILIT	TY STUDY										
NEW HANOVER	US 421 (Carolina Beach Road)	FS-1003B	SANDERS ROAD TO NC 132 (COLLEGE ROAD). WIDEN ROADWAY.															
						FEASIBILIT	Y STUDY IN PROG	GRESS										
FEDERA NEW HANOVER	L BRIDGE PROJECTS NC 133	B-4590	REPLACE BRIDGE NO. 29 OVER SMITH		4519	9 HFB				R 410			, <u> </u>					
NEW HANOVER	NC 135	Б-4390 НF	CREEK.		4519	HFB				K 410	C 4100							
NEW HANOVER	SR 1002 (HOLLY SHELTER ROAD)	B-4591	REPLACE BRIDGE NO. 4 OVER ISLAND CREEK.		1981	1981												
		DIV					NSTRUCTION											
NEW HANOVER	SR 1100 (RIVER ROAD)	B-5236 HF	REPLACE BRIDGE NO. 19 OVER LORDS CREEK.		1152	100 HFB HFB HFB		R 175 U 77	C 800									
NEW HANOVER	SR 1242	B-5649	REPLACE BRIDGE NO. 78 OVER MOTT		660	HFB			<u> </u>			<u> </u>	·	R 60				
NEW HANOVER	(NORMANDY PLACE)	HF	CREEK.		000	HFB									C 600			
NEW HANOVER	SR 1627 (3RD STREET)	B-5103	REPLACE BRIDGE NO. 35 OVER ABANDONED RAILROAD.		4480	180 NHPB	C 4300											
		DIV				RIGHT OF V	NAY IN PROGRES	s										
BRUNSWICK DUPLIN NEW HANOVER ONSLOW	VARIOUS	BD-5103	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18251	16251 STPOFF STPOFF												
PENDER SAMPSON																		
		DIV																
						PART UND	ER CONSTRUCTIO	N - <u>Brid</u> ge Pur	CHASE ORDER CO	NTRACT (BPOC)								
													-					

HIGHWAY PROGRAM

				TOTAL	PRIOR					TYPE OF WO	RK / ESTIMATED	COST IN THOUSA	NDS / PROJECT I	BREAKS			
		Л		PROJ	YEARS COST			STATE TR	ANSPORTATIO	V PROGRAM] []	DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTI		(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEAR
MITIGA	TION PROJECTS																
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER	VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.	378	378												
SAMPSON																	
					IN PROGR	RESS	. <u>.</u>										
HAZAR NEW HANOVER	D ELIMINATION PROJECTS US 76 (OLEANDER DRIVE)	W-5132	US 117/NC 132 (COLLEGE ROAD). CONSTRUCT A RIGHT TURN LANE ON US 76 WEST-BOUND ONTO US 117/NC 132.	502	502												
					UNDER CO	ONSTRUCTION											
NEW HANOVER	NC 133	W-5306 TRN	US 117/NC 132 (COLLEGE ROAD) IN CASTLE HAYNE. CONSTRUCT A ROUNDABOUT.	1360	1360												
					UNDER CO	ONSTRUCTION											
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	5164	5164												
					DIVISION	PURCHASE ORDER	CONTRACT (DPOC)) - IN PROGRESS									
JONES	US 17	R-2514*	MULTI-LANES NORTH OF JACKSONVILLE TO 22.1	214808	66708 T	C 10175 B	C 10175 B	C 10175 B	C 10175 B								1
ONSLOW			NEW BERN BYPASS. WIDEN TO MULTI- LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.		T A TRN B TRN C TRN D	SOUTH OF BELG NORTH OF MAYS	C 16150 C C 25033 D CTION NORTH OF JA RADE TO NORTH OF SVILLE TO SOUTH OF TO THE NEW BERN DESS	CKSONVILLE TO S ⁻ MAYSVILLE - RIG F NC 58 - RIGHT O	ght of way in Pr F way in Progre	ROGRESS ESS							
ONSLOW	NC 53 (BURGAW HIGHWAY)	R-5023	SR 1135 (MORNINGSIDE ROAD) TO WEST OF 4.2 SR 1109 (HOLLY SHELTER ROAD). WIDEN TO THREE LANES.	5087	3187 STP STP TRN A TRN B	C 1140 B C 760 C SR 1135 (MORNIN SR 1116 (ONSLOV	NGSIDE ROAD) TO SI W PINES ROAD) TO SI RUN ROAD) TO WES'	SR 1105 (HAWS RU	IN ROAD) - RIGHT	OF WAY IN PROC							
	PROJECTS																
ONSLOW	US 17 BUSINESS (MARINE BOULEVARD)	U-5728 REG	SR 1308 (BELL FORK ROAD). IMPROVE INTERSECTION.	465	NHP NHP					R 90	C 375						
ONSLOW	US 17 (JACKSONVILLE BYPASS)	U-2107	US 17 SOUTH TO US 17 NORTH. LANDSCAPING.	1080	1080												
	5				TRN E	LANDSCAPING											
					UNDER CO	ONSTRUCTION											

HIGHWAY PROGRAM

					TOTAL PRIOR						TYPE OF WOR	RK / ESTIMATED C	COST IN THOU	SANDS / PROJECT	BREAKS			
		ID			PROJ YEARS COST COST				STATE TRA	ANSPORTATIOI	N PROGRAM			DEV	ELOPMENTAL PI	ROGRAM		UNFUNDE
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) F	UNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 202	1 FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YE
URBA ONSLOW	<u>N PROJECTS</u> US 17	U-4007	US 17 BUSINESS (JACKSONVILLE BYPASS) TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION.	1.4		IP IP <td>OUNTRY CLUB R VESTERN BOULEN S 17, FAIRWAY DI S 17 AT NC 53 (WI</td> <td>K ROAD) TO EAST DAD TO SR 1470 (M ARD TO FAIRWAY RIVE TO DRUMMER ESTERN BOULEVA</td> <td>ESTERN BOULEVA DRIVE KELLUM ROAD</td> <td>ard) - Under CC</td> <td>ONSTRUCTION</td> <td>NTERSECTIONS.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>R 34775 C 26300 R 32345 C 16600</td>	OUNTRY CLUB R VESTERN BOULEN S 17, FAIRWAY DI S 17 AT NC 53 (WI	K ROAD) TO EAST DAD TO SR 1470 (M ARD TO FAIRWAY RIVE TO DRUMMER ESTERN BOULEVA	ESTERN BOULEVA DRIVE KELLUM ROAD	ard) - Under CC	ONSTRUCTION	NTERSECTIONS.						R 34775 C 26300 R 32345 C 16600
DNSLOW	us 17 (Wilmington Highway)	U-5735 REG	SR 1130 (OLD MAPLEHURST ROAD). CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.		25824 NH NH	IP	ESIGN IN PROGRE			R 4620		C 21204						
ONSLOW	US 258 (RICHLANDS HIGHWAY)	U-5739 REG	SR 1212 (PONY FARM ROAD) TO NC 53 (BURGAW HIGHWAY). CONSTRUCT SUPERSTREET.	2.2	14614 NH NH NH	IP							R 1750 U 210		C 12654			
DNSLOW	US 258 (RICHLANDS HIGHWAY)	U-5719 SW	SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS TO FORM ONE AT-GRADE INTERSECTION.	0.5	1860 NH NH	IP IP					R 360		C 1500					
DNSLOW	NC 24 (LEJEUNE BOULEVARD)	U-5508 SW	NC 53 (WESTERN BOULEVARD). UPGRADE INTERSECTION AND DRAINAGE.	0.5	2270 100 ST ST			R 420	C 1750									
DNSLOW	NC 24 (LEJEUNE BOULEVARD)	U-5741 REG	NC 24 BUSINESS (JOHNSON BOULEVARD) TO JACKSONVILLE URBAN AREA BOUNDARY. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	5.2	PL 54029 NH NH	IP IP	ESIGN IN PROGRE					R 14040 U 1685		C 38304				
DNSLOW	NC 24	U-5716 SW	US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	2	37416 NH	IP IP						R 1095	R 1095	C 11742	C 11742	C 11742		
DNSLOW	NC 53 (WESTERN BOULEVARD)	U-5736 REG	US 17 (MARINE BOULEVARD) TO NC 24 (LEJUENE BOULEVARD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.6	14195 NH NH NH							R 663 U 80		C 13452				
DNSLOW	NC 111 (CATHERINE LAKE ROAD)	U-5733 REG	US 258 (RICHLANDS HIGHWAY) TO SR 1308 (GUM BRANCH ROAD). CONSTRUCT EXTENSION OF NC 111 ON NEW LOCATION.	3.5	30204 T T T								R 1084 U 130		C 28990			
NSLOW	SR 1308 (GUM BRANCH ROAD)	U-5319 TRN	SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. INSTALL DUAL LEFT TURN MOVEMENT FOR SOUTHBOUND SR 1308.		422 12 HP HP		R 65 C 345											
DNSLOW	SR 1308 (GUM BRANCH ROAD)	U-4906 TRN	EAST CITY LIMITS OF RICHLANDS TO SR 1322 (SUMMERSILL SCHOOL ROAD). WIDEN TO THREE LANES.	7.5	10643 184 <u>ST</u> ST ST	P N P C	2 9400											
ONSLOW	SR 1308 (GUM BRANCH ROAD)	U-5793 DIV	SR 1322 (SUMMERSILL SCHOOL ROAD) TO JACKSONVILLE URBAN AREA BOUNDARY. WIDEN EXISTING ROADWAY.	6.2	PL 53016 T T T	ANNING/DE	ESIGN IN PROGRE								R 20668 U 2480		C 14934	C 14934

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

SIGNIFICANT CHANGI MATION BECOMES AVAILABLE

HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

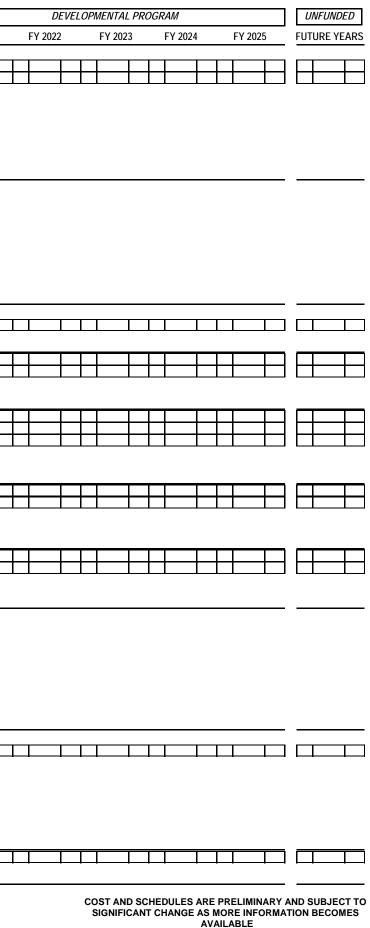
HIGHWAY PROGRAM

					TOTAL PRIO											11000/111	S / PROJECT	BREARS			
		ID			PROJ YEAR COST COS				STA	TE TRAN	SPORTATIO	ON PROGRAM	1				DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION LE	ENGTH	(THOU) (THOU		FY 2015	FY 201	5 FY 201	17	FY 2018	FY 2019	9 I	FY 2020	F	Y 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
URB. ONSLOW	AN PROJECTS SR 1406 (PINEY GREEN ROAD)	U-3810	US 17 TO NC 24 IN JACKSONVILLE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	6.6	82763 82763																
						UNDER CO	NSTRUCTION	·							·		_				
ONSLOW	SR 2714 (JACKSONVILLE PARKWAY EXTENSION)	U-5791 DIV	NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). WIDEN TO MULTI- LANES, PART ON NEW LOCATION.		79907	Т Т Т											R 10987 U 1318		C 22534	C 22534	C 22534
ONSLOW	SR 2715 (TRADE STREET)	U-5787 DIV	NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE. CONSTRUCT ROADWAY ON NEW LOCATION.		3357	T T T			R 164 U 19			C 1511									
ONSLOW	JACKSONVILLE	U-5168	COMPUTERIZED SIGNAL SYSTEM.		7644 7644	ļ									·						
						UNDER CO	NSTRUCTION														
ONSLOW	NC-53 (WESTERN BOULEVARD)	U-5789 DIV	Jacksonville Parkway. Improve Intersection.		698	T T					R 135	C 563									
	BIBILITY STUDIES																				_
ONSLOW	NC 24	FS-1103A	SR 1308 (BELL FORK ROAD) TO SR 1406 (PINEY GREEN ROAD). CONSTRUCT MEDIAN, ACCESS MANAGEMENT IMPROVEMENTS, ITS, AND DRAINAGE IMPROVEMENTS.	6.6																	
						FEASIBILIT	Y STUDY IN PRO	GRESS													
ONSLOW	NC 53 (WESTERN BOULEVARD)	FS-1003A	US 17 TO NC 24. CONSTRUCT MEDIAN, ACCESS MANAGEMENT IMPROVEMENTS, AND DRAINAGE IMPROVEMENTS.																		
						FFASIRII IT	Y STUDY IN PRO	GRESS													
ONSLOW	NC 210	FS-1203B	US 17 TO NORTH SHORE DRIVE. WIDEN TO MULTI-LANES.																		
						FEASIBILIT	Y STUDY IN PRO	GRESS							·						
ONSLOW	ERAL BRIDGE PROJECTS US 17 NORTHBOUND LANE	B-5652 HF	REPLACE BRIDGE NO. 33 OVER WOLF SWAMP.		1400	HFB HFB												R 125	C 1275		
ONSLOW	NC 24 WESTBOUND LANE	B-5650 SW	REPLACE BRIDGE NO. 7 OVER NORTHEAST CREEK.		6722	NHPB NHPB											R 320	C 3201	C 3201		
ONSLOW	NC 50	B-5626 HF	REPLACE BRIDGE NO. 31 OVER SANDY RUN SWAMP.		1100	HFB HFB							R	100	C	1000					
ONSLOW	SR 1109 (HARRIS CREEK ROAD)	B-5636 DIV	REPLACE BRIDGE NO. 71 OVER HARRIS CREEK.		1059	STPOFF STPOFF													R 50	C 1009	
ONSLOW	SR 1333 (EMMETT LANE)	B-5309 DIV	REPLACE BRIDGE NO. 10 OVER WHITE OAK RIVER.		1980	STPOFF STPOFF												R 180	C 900	C 900	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

HIGHWAY PROGRAM

					TOTAL	PRIOR							TYPE (of wor	K / ESTIN	MATED C	OST IN	THOU	SAN
		ID			PROJ COST	YEARS COST				STATE	TRANSPO	RTATIOI	I PROGR	2AM					
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY 20	016	FY 2017	FY	2018	FY 2	2019	FY 2	020		FY 202	<u>'</u> 1
Feder Brunswick Duplin New Hanover Onslow Pender	AL BRIDGE PROJECTS VARIOUS	BD-5103	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18251	16251 STPOFF STPOFF	R 200 C 1800										H		E
Sampson		DIV																	
MITIGA	ATION PROJECTS					PART UND	ER CONSTRUCTI	on - Bridge I	PURCHASE	ORDER CO	NTRACT (BI	POC)							
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		378	378													
						IN PROGRI	ESS												
HAZAR ONSLOW	RD ELIMINATION PROJECTS NC 53	SF-4903F TRN	SR 1109 (HOLLY SHELTER ROAD). REALIGNMENT AND LANE CONSTRUCTION.		220	25 HRRR	C 195												
ONSLOW	NC 172	W-5602 REG	CAMP LEJEUNE GATE TO NC 210. CONVERT TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE.		3210	HSIP HSIP		R	10	C 3200							Ħ		
ONSLOW	SR 1501 (SANDRIDGE ROAD)	W-5106 DIV	MILE POST 3.13 TO SR 1500 (STARLING ROAD). WIDEN TO THREE LANES.	1.4	4730	207 HSIP HSIP HSIP	R 2000 M 23 C 2500										\square		
							LET WITH W-5322	AND W-5228						1					7
ONSLOW	SR 1501 (SANDRIDGE ROAD)	W-5322 DIV	SOUTH OF SR 1661 (FOXTRACE LANE) TO NORTH OF SR 1698 (SAVANNA COURT). WIDEN TO A THREE LANE SECTION.		2500	HSIP HSIP	R 500 C 2000												
ONSLOW	SR 1501 (SANDRIDGE ROAD)	W-5328	BUCKHEAD ROAD TO MILE POST 3.13. WIDEN TO A THREE LANE SECTION.		2550	COMBINE HSIP HSIP	LET WITH W-5106 R 500 C 2050	AND W-5228									\square		
		DIV																	
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5164	5164	LET WITH W-5106	<u>AND W-5322</u>											
						DIVISION F	URCHASE ORDE	R CONTRACT	(DPOC) - IN	N PROGRESS	5								
INTERS DUPLIN PENDER SAMPSON	<u>STATE PROJECTS</u> I-40	I-5001	JOHNSTON-SAMPSON COUNTY LINE (MILE POST 340) TO US 117(MILE POST 390) IN PENDER COUNTY. MILL AND RESURFACE.	50	48848	46199 <u>NHP</u>		CG 8	883 B C	G 883 B	CG	883 B							
						AB	MILEPOST 390 T MILEPOST 369.4 MILEPOST 348.5	TO MILEPOS	T 348.5 - C	OMPLETE									
PENDER	1-40	I-5302 SW	US 117 (MILE POST 389.5) TO NC 53 (MILE POST 398.9). PAVEMENT REHABILITATION.	9.4	7150	ALL SECTI	ONS COMPLETE.	GARVEE BON	ND FUNDING	G \$10.8 MILL		ACK FY 20 3575		018 8575					
DIV - Division HF - State Do	Category EX - Exe Ilars (Non STI) REG - Reg le Category TRN - Tran	gional Cat	egory						3-18	,									



HIGHWAY PROGRAM

					TOTAL	PRIOR							I YPE U	F WORK / I	ESTIMATED	COSTIN	THOUSAN	IDS /
		ID				YEARS COST				STATE	TRANSPO	ORTATIC	ON PROGRA	я <i>М</i>				
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY 2	2016	FY 2017	F١	Y 2018	FY 20)19	FY 2020		FY 2021	
INTERS NEW HANOVER PENDER	<u>STATE PROJECTS</u> I-40	I-5357 SW	SOUTH OF NC 210 (MILE POST 408.6) IN PENDER COUNTY TO END OF I-40 (MILE POST 420) IN NEW HANOVER COUNTY. PAVEMENT REHABILITATION.	11.4	8600	NHPIM	C 8600											
PENDER	I-40	I-5722 SW	SR 1501 (RIVER ROAD) TO SR 1509 (STAG PARK ROAD). PAVEMENT REHABILITATION.	11.3	5000	NHPIM		C 5	5000									
PENDER	I-40	I-5760 SW	2 MILES EAST OF SR 1509 (STAG PARK ROAD) TO NEW HANOVER COUNTY LINE. PAVEMENT REHABILITATION.	12.4	5500	NHPIM				C 5500								
PENDER	I-40	I-5815 SW	0.8 MILE EAST OF SR 1501 (RIVER ROAD / NORTH CHUBB ROAD) TO 2 MILES EAST OF SR 1509 (STAG PARK ROAD). PAVEMENT REHABILITATION.	11.3	4291	NHPIM							C 42	91				
RURAL	_ PROJECTS																	
PENDER	NC 53	R-5701 REG	US 117 BUSINESS (WALKER STREET/WILMINGTON STREET). CONSTRUCT ROUNDABOUT.		775	L T					R	150		C	625			
URBAN	N PROJECTS																	
PENDER	US 17	U-5732	SR 1582 (WASHINGTON ACRES ROAD) TO SR 1563 (SLOOP POINT LOOP ROAD). CONVERT TO SUPERSTREET.	5.5	19410	NHP NHP NHP							R 47 U 5	24 67		C	14119	
		REG																
Brunswick New Hanover Pender	VARIOUS	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		12339	L	R 125 R 125 C 381 C 381	R C	125 125 381 381	R 125 R 125 C 381 C 381	R R C	125 125 381 381	R 1 C 3	25 R 25 R 81 C 81 C		R R C C	125 125 381 381	R R C
		DIV				L												
Brunswick New Hanover Pender	VARIOUS	U-5525	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING ALLOCATION AND UNIFIED WORK PROGRAM		3000		PE 200 PE 50	PE PE		PE 200 PE 50	PE PE	200 50		00 PE 50 PE		PE PE	200 50	PE PE
		DIV																
	AL BRIDGE PROJECTS							<u></u>										
PENDER	NC 11	B-5644 HF	REPLACE BRIDGE NO. 15 OVER SILL'S CREEK.		522	HFB HFB										R	47	С
PENDER	NC 50/NC 210	B-4929	REPLACE BRIDGE NO. 16 OVER INTRACOASTAL WATERWAY.	0.8	64585	2335 T T T T	R 11250 U 4400	M	200	C 15467	C	15467	C 154	66				
		REG				Ŀ				0 10107		10107	0 101					
PENDER	NC 133	B-5653	REPLACE BRIDGE NO. 14 OVER TURKEY CREEK.		834	HFB HFB												\square
		HF							_									
PENDER	NC 210	B-5156	REPLACE BRIDGE NO. 28 OVER LONG		3565	DIVISION P 100 HFB	URCHASE ORDEF	CONTRACT	1				R 3	15		יד ו		
		HF	CREEK.			HFB								C	3150	┆┟╧		
PENDER	SR 1104 (CANETUCK ROAD)	B-5646 HF	REPLACE BRIDGE NO. 20 OVER LYON CREEK.		1210	HFB HFB												R
PENDER	SR 1306 (OLD MILL ROAD)	B-5645	REPLACE BRIDGE NO. 68 OVER SILL'S CREEK.		1152	STPOFF STPOFF												\square
		DIV																

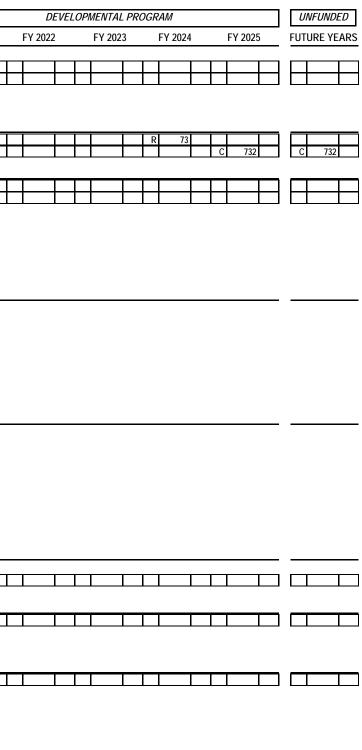
- DIV Division Category EX Exempt Category HF State Dollars (Non STI) REG Regional Category SW Statewide Category TRN Transition Project

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

		D	EVELOF	PMENTAL	. PRO	GR.	АМ					UNFUNDED	
		FY 2022	2	FY 202	3		FY 2024		ł	FY 202	5	FUTURE YEAF	S
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HIGHWAY PROGRAM

DIVISION 3													TVDF		0K / FS	TIMATED	- 1700		ISAND		IFCT BI	DEVKS
						PRIOR YEARS				CTATE	TDANCE		ON PROGI									OPMENTA
		ID		(COST	COST																
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION LEN	NGTH (T	HOU)	(THOU) FUNDS	FY 2015	FY	2016	FY 2017	ŀ	Y 2018	FY	2019	۴۱	2020		FY 202	21	FY 20	22	FY 202
PENDER	SR 1324	B-5304	REPLACE BRIDGE NO. 203 OVER SILL'S		1225	100 HFB				R 100							1					
	(CROOKED RUN		CREEK.			HFB					С	1025										
	ROAD)																					
		HF																				
PENDER	SR 1336	B-5643	REPLACE BRIDGE NO. 79 OVER LONG		1537	STPOFF																
	(HORSE BRANCH ROAD)		CREEK.			STPOFF																
		DIV																				
BRUNSWICK	VARIOUS	BD-5103	DIVISION 3 PURCHASE ORDER CONTRACT		8251	16251 STPOFF	R 200															
DUPLIN NEW HANOVER			BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.			STPOFF	C 1800															
ONSLOW																						
PENDER																						
SAMPSON																						
		DIV																				
						PART UND	ER CONSTRUCTIO	N - BRIDGE	E PURCHAS	SE ORDER CO	NTRACT	(BPOC)										
MITIGA	ATION PROJECTS																					
BRUNSWICK	VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		378	378																
DUPLIN New Hanover			FOR DIVISION 3 PROJECT WITIGATION.																			
ONSLOW																						
PENDER																						
SAMPSON																						
						IN PROGRE																
HAZAR	D ELIMINATION PROJECTS					IN PROGRE	-33										·					
BRUNSWICK	VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL,		5164	5164																
DUPLIN			SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																			
NEW HANOVER																						
ONSLOW PENDER																						
SAMPSON																						
						DIVISION P	URCHASE ORDER	CONTRAC	T (DPOC) -	IN PROGRES	S											
	STATE PROJECTS																					
SAMPSON	1-40	I-5780	JOHNSTON COUNTY LINE TO 1.8 MILES EAST 20.2 OF SR 1904 (PINE RIDGE ROAD). PAVEMENT).2	280	NHPIM					С	280										
		SW	REHABILITATION.																			
JOHNSTON	I-40	I-5723	0.6 MILES EAST OF SR 1211 (MORGAN ROAD) 12.6	2.6	2260	NHPIM		C	2260													
SAMPSON			IN JOHNSTON COUNTY TO 2 MILES EAST OF JOHNSTON COUNTY LINE IN SAMPSON																			
		SW	COUNTY. PAVEMENT REHABILITATION.																			
DUPLIN	1-40	I-5001	JOHNSTON-SAMPSON COUNTY LINE (MILE 50	50	18848	46199 NHP		CG	883 B	CG 883 I	B CG	883 B		I								
PENDER			POST 340) TO US 117(MILE POST 390) IN				<u> </u>															•
SAMPSON			PENDER COUNTY. MILL AND RESURFACE.																			
						А	MILEPOST 390 TO) MILEPOS	T 369.4 - C	OMPLETE												
							MILEPOST 369.4															
							MILEPOST 348.5															
						ALL SECTION	ONS COMPLETE.	GARVEE BO	ond fundii	NG \$10.8 MILL	Lion; Pay	BACK FY	2007 - FY 2	018			·					



HIGHWAY PROGRAM

DIVISION 3

TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM ID COST COST COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 RURAL PROJECTS WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND R-2303* 9445 B 39.7 402775 187438 CUMBERLAND NC 24 11675 11675 DUPLIN COUNTY TO I-40 IN DUPLIN COUNTY AT 13799 D C 13798 D SAMPSON WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION. WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD) - UNDER COM TRN A SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY - UNDER CONSTRU TRN B TRN C SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD) - UNDER CONSTRUCTION TRN D SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE) - UNDER CONSTRUCTION DA WEST OF SR 1262 TO EAST OF US 421 - COMPLETE E US 421/US 701/SR 1296 (SUNSET AVENUE) TO WEST OF SR 1920 (MOLTONVILLE ROAD) F WEST OF SR 1920 (MOLTONVILLE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY PLANNING/DESIGN IN PROGRESS FEDERAL BRIDGE PROJECTS **REPLACE BRIDGE NO. 9 OVER SOUTH RIVER** SAMPSON US 13 B-4635 3335 10 HFB 300 OVERFLOW. HFR 3025 HF SAMPSON B-4636 REPLACE BRIDGE NO. 56 OVER SIX RUNS NC 24 4490 200 NHPB CREEK. NHPB 1300 1300 SW SAMPSON B-4930 REPLACE BRIDGE NO. 66 OVER SIX RUNS 2465 NC 903 2465 CREEK. REG UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC) SAMPSON B-4813 **REPLACE BRIDGE NO. 18 OVER CRANE** 1102 1 STPOFF SR 1004 CREEK. TPOFF (EDMOND MATTHIS STPOFF ROAD) DIV SAMPSON REPLACE BRIDGE NO. 85 OVER GREAT SR 1214 B-5623 660 STPOFF 31 COHARIE CREEK OVERFLOW. STPOFF (BOYLIN BRIDGE ROAD) DIV DIVISION PURCHASE ORDER CONTRACT SAMPSON REPLACE BRIDGE NO. 102, BRIDGE NO. 103 SR 1233 B-4814 2635 101 STPOFF 210 AND BRIDGE NO. 104 OVER LITTLE COHARIE CREEK. (AUTRYVILLE ROAD) STPOFF STPOFF STPOFF 2300 DIV SAMPSON SR 1409 B-4637 REPLACE BRIDGE NO. 326 AND BRIDGE NO. 2381 111 STPOFF 220 327 OVER LITTLE COHARIE CREEK AND STPOFF 2050 (OLD SALEMBURG **BRIDGE NO. 325 OVER LITTLE COHARIE** ROAD) CREEK OVERFLOW. DIV SAMPSON SR 1414 REPLACE BRIDGE NO. 122 OVER BIG SWAMP B-5306 1255 100 HFB (MINNIE-HALL ROAD) HFB 1050 HF SAMPSON SR 1430 B-5305 REPLACE BRIDGE NO. 123 OVER BIG SWAMP. 1155 HFR (CARROLL STORE ROAD) DIV

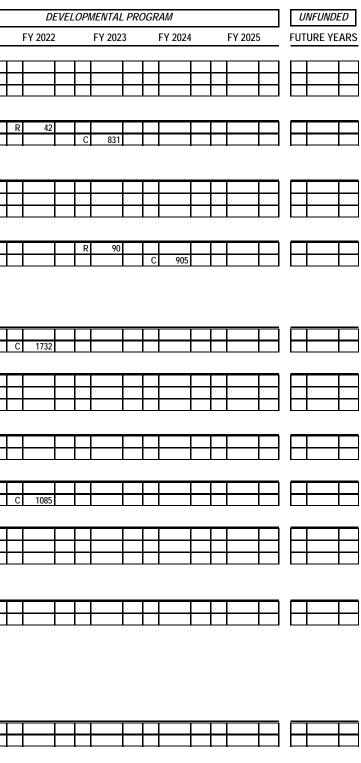
TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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	FY 2022		FY 202	3		FY 2024		FY 202	5	R M C R M	RE YEA	
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HIGHWAY PROGRAM

			TOTAL	PRIOR					TYPE OF WO	RK / ESTIMATED	COST IN	N THOUSAN
	ID		PROJ	YEARS COST			STATE	TRANSPORTATIO	ON PROGRAM		7 [
COUNTY ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION		(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		FY 2021
FEDERAL BRIDGE PROJECTS SAMPSON SR 1455 (PAYTON DANIELS ROAD)	B-5308 DIV	REPLACE BRIDGE NO. 152 OVER CAESAR SWAMP.	1160	STPOFF STPOFF STPOFF				R 105 M 5	C 525	C 525		
SAMPSON SR 1620 (TIMOTHY ROAD)	B-5631	REPLACE BRIDGE NO. 169 OVER JERNIGAN'S MILL RACE.	873	STPOFF STPOFF							3 🖂	
	DIV											
SAMPSON SR 1703 (CHURCH ROAD)	B-4638	REPLACE BRIDGE NO. 195 OVER MERKLE SWAMP.	866		JRCHASE ORDER			R 80 M 1	C 388	C 387		
SAMPSON SR 1706 (KORNEGAY TOWN	DIV B-5651	REPLACE BRIDGE NO. 214 OVER KILL CREEK.	995	HFB HFB							3 🖂	
ROAD)	HF											
				DIVISION P	JRCHASE ORDER	CONTRACT					_	
SAMPSON SR 1746 (KEENER ROAD)	B-5633 DIV	REPLACE BRIDGE NO. 194 OVER GREAT COHARIE CREEK.	1819	STPOFF STPOFF							R	87
SAMPSON SR 1817 (BRADSHAW ROAD)	B-5310	REPLACE BRIDGE NO. 188 OVER WARD SWAMP.	1658	HFB HFB HFB				R 150 M 8	C 1500			
SAMPSON SR 1838	HF B-5307	REPLACE BRIDGE NO. 376 OVER	755	150 HFB			R 55					
(BEAMON STREET)	HF	BEAVERDAM CREEK.		HFB				C 550				
SAMPSON SR 1904 (PINE RIDGE ROAD)	B-5621 DIV	REPLACE BRIDGE NO. 248 OVER SIX RUNS CREEK.	2280	STPOFF STPOFF						R 109	C	1086
SAMPSON SR 1933 (BEAMON WOODS ROAD)	B-4815	REPLACE BRIDGE NO. 3 OVER BEAVERDAM CREEK.	1498	1 HFB HFB HFB					R 135 M 12	C 1350		
	HF											
Brunswick Various Duplin New Hanover Dislow Pender	BD-5103	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	18251	16251 STPOFF STPOFF	R 200 C 1800						3 🖂	
SAMPSON	DIV											
	D 5 (00		0/0		R CONSTRUCTIO	N - BRIDGE PURC	HASE ORDER CO	ONTRACT (BPOC)				
SAMPSON 1005 (GREEN PATH ROAD)	B-5628 DIV	REPLACE BRIDGE NO. 164 OVER BRANCH OF MINGO SWAMP.	860	STPOFF STPOFF						R 41	С	819
MITIGATION PROJECTS											_	
Brunswick various Duplin New Hanover Dislow Pender Sampson	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.	378	378								
				IN PROGRE	55							

SW - Statewide Category TRN - Transition Project



HIGHWAY PROGRAM

					TOTAL PRIOR				KK/ESTIMATED C	JUST IN THOUSAN	NDS / PROJECT I	SREAKS					
		ID			PROJ YEARS COST COST	PANSPORTATIO			DEVE	LOPMENTAL PR	OGRAM		UNFUNDED				
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HAZAR BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	<u>D ELIMINATION PROJECTS</u> VARIOUS		DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5164 5164												
					DIVISION P	URCHASE ORDER	CONTRACT (DPOC)	- IN PROGRESS									

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

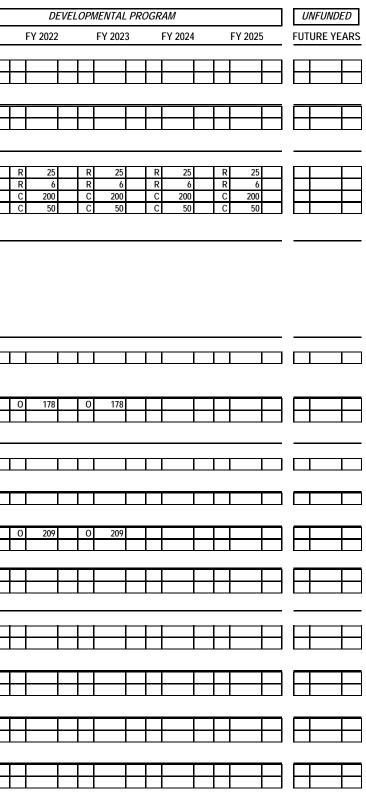
		TOTAL	PRIOR				ITPE	OF WORK	/ESTIMATEL	DCOSTINT	HOUSAND	S/PROJECT	BREAKS			
COUNTY ROUTE / CITY / ID	LOCATION / DESCRIPTION	PROJECT COST		NDS	STA	TE TRANSPOI	TATION IMPR	OVEMENT	PROGRAM		DEV	ELOPMENTA	L PROGRAI	М		UNFUNDED
TRANSIT PARTNER NUMBER		(THOU)	(THOU)		FY 20 ⁴	16 FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 20	23 FY 2	2024	FY 2025	FUTURE YEARS
I - Interstate	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMEN SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC. DCATION / DESCRIPTION Project termini and a general ork description. FUNDING SOURCE (2)	IT		FUZCP 4000 A FUZCP 700 A Image: Comparison of the second	STOP SHE	LTER AND BE	CHES LOCATI		CP 3000 B		CP 5000	B		5000 B C	CP 5000 E	CP 5000 B CP 10000 C CP 20000 C
IDENTIFICATION NUMBER Assigned to each project at conception and remains with project until completion.	See Highway Funding Key for an explanation of funding categories used for each project phase. FUNDING CATEGORY (1) Identifies the "STI" Funding Category for the project and any project breaks.			DIV B BUS	STOP SHE PEQUIPME	LTER AND BE ENT, SPARE P/ PROJECT BF One or two let designation fo break.	er	5, SERVICE <u>WORK</u> Phases Prelimin Mitigatio For oth	SSON AVENUE VEHICLES, ET of implementat hary engineering on, Utilities or C er work types o ype (Activity) b	C. <u>IY) (3)</u> ion: g, Right of Wa onstruction. or activities see	way, y, by fu inclu e of a with	MATED COST utility, mitigation nding category de one or more project segmer proposed work scheduled ye rs.)	on and const y in current d e funding typ nt indicates (< type or activ	struction cost dollars. Co bes. Multi- (Cash-Flov ivity beginn	ost estimates ost may year funding w Funding) ning in the	
(1) FUNDING CATEGORY			(2) FUNE	DING SOURCES	KEY				<u> </u>	(3) WOR	K TYPE (AC	ΓΙVΙΤΥ)				
DIV - Division HF - State Dollars (Non-STI) REG - Regional SW - Statewide	C - City CMAQ - Congestion Mitigation DP - Discretionary or Demonstration FBUS - Capital Program - Bus Earmark (FED - Federal Rail Funds FEPD - Elderly and Persons with Disablit FF - Federal Ferry FLAP - Federal Lands Access Program FMOD - Fixed Guideway Modifications FMPL - Metropolitan Planning (5303) FNF - New Freedom Program FNS - New Starts - Capital (5309) FNU - Non Urbanized Area Formula Prog FSPR - State Planning and Research FUZ - Urbanized Area Formula Program HP - Federal-Aid High Priority JARC - Job Assistance and Reverse Com	y (5310) gram (5311) (5307)		RTAP - R S - State S (M) - St SMAP - C SRTS - S STAT - Si STHSR - STPDA - STPDA - STPE - Si STPEB - T - State I T2001 - S TAP - Tra	Highway Sa ural Transit ate Match operating As afe Routes ate Stimulus Hi Surface Tran Surface Tran Surface Tran flighway Tri tate Rail Fu nsportation	Assistance Pro ssistance and S to School gh Speed Rail ansportation Pro sportation Pro usportation Pro ust Funds	ate Maintenanco gram - Direct Att am, Enhanceme gram, Enhancen ogram	ributable ents		PE - Prelin	nistrative uction al entation tions Funded Capi ninary Engine ing / Design	tal eering				

NON HIGHWAY PROGRAM

					TOTAL	PRIOR							TYPE OF	WORK / E	ESTIMATE	D COS	ST IN TH	OUSAND
		ID			PROJ	YEARS			9	STATE TR	ANSPOR	RTATION	PROGRAM	И		ר ר		
COUNTY	ROUTE/CITY	id Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUNDS	FY 2015	FY 201	16 FY	2017	FY	2018	FY 201	9	FY 2020		FY	2021
	ON PROJECTS					_											-	<u> </u>
BRUNSWICK	CAPE FEAR REGIONAL (SUT)	AV-5739	APPROACH CLEARING AT RUNWAY 5 AND RUNWAY 23.	0	558	Т О		C 50 C 5										
		DIV				-				1001								
BRUNSWICK	ODELL WILLIAMSON MUNICIPAL AIRPORT (60J)	AV-5742 DIV	RUNWAY PROTECTION ZONE 2 - RUNWAY 24 LAND ACQUISITION.	0	1201	0			R R	1081 120								
BICYCI	E AND PEDESTRIAN PROJE																	
BRUNSWICK	VARIOUS	U-5527	WILMINGTON URBAN AREA MPO		3372	281 TAP	R 25	R 2		25	R	25	R 2	5 R	25		R	25
NEW HANOVER PENDER			TRANSPORTATION ALTERNATIVES PROGRAM.			L TAP L	R 6 C 200 C 50	R C 20 C 5		6 200 50	R C C	6 200 50	R 20 C 20		-		R C C	6 200 50
		DIV					0 00	0 0				00	0 0,			1 L		
	PROJECTS																	
BRUNSWICK Carteret New Hanover	VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980												
NEW HANOVER		TRN																
						UNDER CO	ONSTRUCTION											
PUBLIC BRUNSWICK	TRANSPORTATION PROJEC BRUNSWICK TRANSIT		CAPITAL		286	40 FNU	CP 246				ТТ			ТГ		— r		<u> </u>
DRONSWICK	SYSTEM, INC.	HF			200	40 110		II			1 1		II			1 L		
BRUNSWICK	BRUNSWICK TRANSIT		ADMINISTRATION		2492	712 FNU	O 356	0 17	8 0	178	0	178	0 17	8 0	178	-	0	178
BRUNSWICK	SYSTEM, INC.	HF			2492	FNU	0 330	0 17	8 0	170		176	0 17	8 0	176		0	178
DUPLIN	TRANSPORTATION PROJEC		CAPITAL		366	61 FNU	CP 305											
		HF																
DUPLIN	DUPLIN COUNTY	TG-6111 HF	ROUTINE CAPITAL		8	8 FNU												
DUPLIN	DUPLIN COUNTY	TK-6177	ADMINISTRATION		2922	834 FNU	0 416	0 20	90	209	0	209	0 20	9 0	209		0	209
		HF				FNU												
DUPLIN	DUPLIN COUNTY	TQ-6156	OPERATING ASSISTANCE		100	FEPD	O 50											
		HF				L	O 50											
AVIATIO	ON PROJECTS																	
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5702	REHABILITATE GA APRON NORTH.		3500	T 0	C 500 C 3000											
		SW					, , , , , , , , , , , , , , , , , , , 											
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5704	UPGRADE AIRFIELD LIGHTING VAULT.		2400	Т О			C C	500 1900								
		SW																
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5730	EXTEND RUNWAY 6-24 PHASE 1		5000	Т О						500 4500						
		SW			4500	Ŧ					, ,			1 1				
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5713	PIPE DITCHES IN FBO #2 AREA.		1500	0		C 50 C 100										
		SW																

SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



NON HIGHWAY PROGRAM

					TOTAL	PRIOR				TYPE OF W	ORK / ESTIMATED	COST IN THOU	SANDS / PROJECT	BREAKS			
		חו			PROJ COST	YEARS		STATE	TRANSPORTATI	ON PROGRAM			DEVI	LOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 202	1 FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<u>Bicycli</u> New Hanover	E AND PEDESTRIAN PROJE US 76 (WOOSTER STREET)		8TH STREET TO US 76 (OLEANDER DRIVE). CONSTRUCT SIDEWALK.	0.73	113	TAP							PE 10 PE 2		C 81 C 20		
NEW HANOVER	NC 132 (NORTH COLLEGE ROAD)		SR 2208 (NEW TOWN DRIVE) TO DANNY PENCE DRIVE. CONSTRUCT MULTI-USE PATH.	0.28	148	TAP							PE 12 PE 3		C 107 C 26		
NEW HANOVER	SR 1219 (SOUTH 17TH STREET)	EB-5600 DIV	HOSPITAL PLAZA TO INDEPENDENCE BOULEVARD. CONSTRUCT MULTI-USE PATH.	1.7	1040	STPEB		PE 86 PE 21 Image: Constraint of the second seco		C 746 C 187							
NEW HANOVER	SR 1403 (MIDDLE SOUND LOOP ROAD)	EB-5543 TRN	OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH.		226	PLANNING, DESIGN, RIGHT OF DP R 16 L R 4 DP C 165 L C 41	DF WAY, AND CONS	STRUCTION BY C	TY OF WILMINGTO	DN							
Brunswick New Hanover Pender	VARIOUS	U-5527 DIV	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3372	281 TAP R 25 L R 6 TAP C 200 L C 50	R 25 R 6 C 200 C 50	R 25 R 6 C 200 C 50	R 25 R 6 C 200 C 50	R 25 R 6 C 200 C 50	R 25 R 6 C 200 C 50	R 25 R 6 C 200 C 50	R 25 R 6 C 200 C 50	R 25 R 6 C 200 C 50	R 25 R 6 C 200 C 50	R 25 R 6 C 200 C 50	
NEW HANOVER	GARY SHELL CROSS-CITY TRAIL	EB-5544 TRN	WILMINGTON. CONSTRUCT BICYCLE AND PEDESTRIAN ACCOMODATIONS ON SOUTH 17TH STREET, WALTMOOR ROAD, AND BETHEL ROAD.		1338	1338											
NEW HANOVER	PEACHTREE AVENUE	EB-5719 DIV	PARK AVENUE TO MCMILLAN AVENUE. CONSTRUCT BICYCLE LANE.	0.4	209	UNDER CONSTRUCTION - OTH TAP L TAP L L	HER FUNDING - \$5	525 FROM BLUE C	ROSS BLUE SHIEL	D, \$75 FROM STA PE 18 PE 4 	TE FUNDS						
Ferry F Brunswick Carteret New Hanover	PROJECTS VARIOUS	F-5301 TRN	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980											
						UNDER CONSTRUCTION											
<u>Public</u> New Hanover	TRANSPORTATION PROJEC CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY		ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC.		800	STPDAC200STPDA	C 100 C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50			
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5243 DIV	PREVENTATIVE MAINTENANCE.		428	L C 44 STPDA C 170	C 22 C 170	C 22									

NON HIGHWAY PROGRAM

				т	DTAL	PRIOR									TYP	PE OF V	VORK	ESTIM	ATED (COSTI	N THO	JSAN)
		ID		P	ROJ	YEARS COST		Γ			S	TATE TH	RANSPO	ORTATIC	ON PRO	GRAM							-
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION			(THOU) FUNDS	FY 2015		FY 2	2016	FY	2017	FY	2018	F	Y 2019		FY 20	20		FY 20	21	
PUBLIC New Hanover	CAPE FEAR PUBLIC CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY		ADA COMPLEMENTARY PARATRANSIT.		1324	L STPDA	C 132 C 530	3 6	C C	66 265	C C	66 265											E
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TM-6137 HF	OPERATING ASSISTANCE		636	JARC L	0 318 0 318	3 6												E		H	
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TN-5135 HF	DESIGN, ENGINEER, AND INSTALL 8 BUS STOP SHELTERS		116	FNF L	CP 93 CP 23	3 6												E		Ð	
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TN-6108 HF	OPERATING ASSISTANCE - NEW FREEDOM		1872	798 FNF	0 716] [0	358													
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TN-6121 HF	OPERATING		738	FNF	0 738] [<u> </u>	1				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TO-4751 HF	OPERATING ASSISTANCE	7	8562	21232 FUZ SMAP	0 9776 0 1690	3 E		1888 845	0	4888 845	0	4888 845	0	4888 845		0 48 0 8	88 45	0			E
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5111 HF	PLANNING ASSISTANCE - 5303		3298	560 FMPL	CP 552] [CP	412	СР	412	СР	412	СР	412	C	P 4	12	СР	42	2	(
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5110 HF	PLANNING ASSISTANCE - SHORT RANGE DEVELOPMENT		300	100 FUZ		ם כ	CP	100							C	P 1	00				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-6513 HF	OPERATING ASSISTANCE		680	FEPD L L	0 170 0 170		0	85 85	0 CP	85 85											
NEW HANOVER	CAPE FEAR PUBLIC TRANPORTATION AUTHORITY	TS-5103 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		326	86 FUZ	CP 48	ם כ	СР	24	СР	24	СР	24	СР	24	C	P	24	СР	24	1	(
NEW HANOVER	JACKSONVILLE TRANSIT	TG-5225 HF	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		1256	271 FUZ	CP 275		СР	140	СР	141	СР	142	СР	143	C	P 1	44				

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



NON HIGHWAY PROGRAM

					YEARS			STATE T	RANSPORTATIC	N PROGRAM		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGT	COST	COST (THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
	TRANSPORTATION PROJE		LOCATION / DESCRIPTION LENGT	(1100)		112013	112010	112017	112010	112017	112020	112021
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY		CAPITAL - REPLACEMENT VEHICLE	460	FNF	CP 460						
		HF										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5134	REPLACEMENT HYBRID BUS	478	JARC L	CP 386 CP 92						
		HF										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6516	CAPITAL	771	290 FNU	CP 481						
		HF										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5244	PREVENTIVE MAINTENANCE	1256	FBUS L	CP 502 CP 126	CP 251 CP 63	CP 251 CP 63				
		HF										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5245	PREVENTIVE MAINTENANCE	3216	FUZ L	CP 1206 CP 402	CP 603 CP 201	CP 603 CP 201				
		HF										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION	TK-6176	ADMINISTRATION	3251	901 FNU FNU	O 590	0 220	0 220	0 220	0 220	0 220	0 220
	AUTHORITY	HF										
Ανιατις	ON PROJECTS						.					
ONSLOW	ALBERT J. ELLIS	AV-5733	DESIGN AND CONSTRUCT RUNWAY 23 Holding Apron.	750	T			C 300		+++		
	AIRPORT (OAJ)	REG	HOLDING APRON.		0			C 450				
BICYCL	E AND PEDESTRIAN PROJE	CTS										
ONSLOW	SR 1308 (GUM BRANCH ROAD)	EB-5736	US 17 (MARINE BOULEVARD) TO SR 1336 1.6 (HENDERSON DRIVE), CONSTRUCT SIDEWALK ON BOTH SIDES WHERE NONE EXISTS	530	TAP L L TAP							
		DIV			L							
ONSLOW	JACKSONVILLE	EB-4705 TRN	LEJEUNE BOULEVARD GREENWAY, SOUTH 1.5 SIDE OF NC 24 (LEJEUNE BOULEVARD), MONTFORD POINT ROAD TO U-5132	1550	STPEB	C 1550						
			GREENWAY TERMINI.									
ONSLOW	TRANSPORTATION PROJE CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	<u>CTS</u> TQ-6157	OPERATING ASSISTANCE - PURCHASE OF SERVICE	250	FEPD L S	CP 200 CP 25 CP 25						
	AUTIONIT	HF										
ONSLOW	JACKSONVILLE TRANSIT	TA-4943	EXPANSION BUS	2280	1092 FUZ	CP 252	CP 130	CP 132	CP 136	CP 138	CP 140	
		HF		2200						<u> </u>		
ONSLOW	JACKSONVILLE TRANSIT	TA-4944 HF	REPLACEMENT BUS	3425	1407 FUZ	CP 229	CP 119	CP 121	CP 123	CP 127	CP 129	CP 390 (
DIV - Division (Category EX - Exe lars (Non STI) REG - Re	empt Categ	ory					3-30				

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

	DI	EVEL	OPI	IENTAL	. PRC	GR	AM					UNFUNDED
F	FY 2022			FY 202	3		FY 2024	ļ		FY 202	25	FUTURE YEARS
								-				
							-					
0	220		0	220							\square	
											\square	
			PE PE	32 8								
\square						R	20		C	37	6	
									C C	9	4	
П												
СР	260											
<u> 1</u>	200			L	1					L		
СР	390		СР	390								

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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NON HIGHWAY PROGRAM

DIVISION	3																				
					TOTAL												DRK/ES	FIMATED		THOUSAN	1D2
		ID			PROJ COST	YEARS COST					S	STATE TI	RANSPO	RTATIC	ON PROC	GRAM					
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU) FUNDS	S FY 2	2015	F	Y 2016	FY	2017	FY	2018	F١	<i>(</i> 2019	FY	2020	F	Y 2021	
	BLIC TRANSPORTATION PROJEC				7440	4/00 5117		1005	CD	530		607		/51	CD	(00	Lop	752		513	
ONSLOW	JACKSONVILLE TRANSIT	TD-4904 HF	FACILITY - TRANSIT CENTER - DOWNTOWN		7412	1629 FUZ	CP	1005	CP	530	CP	007	СР	651	CP	699	CP	752	СР	513	CF
ONSLOW	JACKSONVILLE TRANSIT	TD-4905	FACILITY - PARK & RIDE		2032	928 FUZ					CP	552									Τ
		HF																			
ONSLOW	JACKSONVILLE TRANSIT	TG-5220 HF	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT		268	31 FUZ	СР	64	CP	33	СР	33	СР	34	CP	36	CP	37			
ONSLOW	JACKSONVILLE TRANSIT	TG-5109 HF	PREVENTIVE MAINTENANCE		1528	330 FUZ	Ос	244	Oc	131	Oc	138	Ос	145	Oc	108	Oc	108	Oc	108	Oc
ONSLOW	JACKSONVILLE TRANSIT	TG-52250 HF	C MOBILITY MANAGEMENT		195	31 FUZ	СР	64	СР	33	СР	33	СР	34							Τ
ONSLOW	JACKSONVILLE TRANSIT	TO-4923	OPERATING ASSISTANCE		11506	2504 FUZ		1428	0	781	0	829	0	879	0	694	0	694	0	694	C
		HF				SMAP	0	334	0	167	0	167	0	167	0	156	0	156	0	156	0
		111				see ame	ndment #1	of 2012-20 ⁷	18 STIP												
ONSLOW	JACKSONVILLE TRANSIT	TP-5102	PLANNING ASSISTANCE - 5303		459	129 FMPL	CP	66	CP	33	CP	33	СР	33	CP	33	СР	33	СР	33	CP
		HF																			
ONSLOW	JACKSONVILLE TRANSIT	TP-4908	PLANNING ASSISTANCE - 5307		547	92 FUZ	PL	92	PL	46	PL	46	PL	46	PL	46	PL	46	PL	46	PL
		HF																			
		TO 5444			474			for 2012-20		10	CD	10	0.0	10	CD	10	CD	10		10	
ONSLOW	JACKSONVILLE TRANSIT	TS-5114 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		171	51 FUZ	СР	24	CP	12	CP	12	CP	12	CP	12	CP	12	СР	12	CF
		111				see ame	ndment #1	for 2012-20	18 STIP												
ONSLOW	JACKSONVILLE TRANSIT	TT-4907 HF	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		1970	813 FUZ		311	СР	162	CP	166	СР	169	СР	172	СР	177			1
JONES	ONSLOW UNITED TRANSIT	TA-6204	CAPITAL		675	384 FNU	СР	291						<u> </u>) ——		Т
ONSLOW		111 0201			010	001			<u></u>			I.				I			J <u>1 1</u>		-
PAMLICO																					
		HF																			
JONES	ONSLOW UNITED TRANSIT	TK-6150	ADMINISTRATION		3034	866 FNU	0	432	0	217	0	217	0	217	0	217	0	217	0	217	0
ONSLOW						FNU															⊥
PAMLICO		HF																			
ONSLOW	ONSLOW UNITED TRANSIT	TM-6140	OPERATING ASSISTANCE		30	JARC	0	15 15											$ $ \square		—
		HF				<u>L</u>	0	15			-1 -1					l		-			_
ONSLOW	ONSLOW UNITED TRANSIT	TN-6119	OPERATING ASSISTANCE		32	FNF	0	16													Т
		HF				L	0	16													
ONSLOW	ONSLOW UNITED TRANSIT	TO-6137	VETERAN TRANSPORTATION AND		71	71 FBUS												I	יד ו	<u> </u>	—
UNILOW	ONSLOW UNITED TRANSIT	HF	COMMUNITY INITIATIVE II GRANT		/1	/1 005				I		I		I		I	_ 1 _ 1	I			
JONES	TRANSPORTATION ADMIN.	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE																		
ONSLOW																					
PAMLICO		HF																			
		111																			
	ATION PROJECTS																			<u> </u>	_
PENDER	HENDERSON FIELD (ACZ)	AV-5744 DIV	LAND ACQUISTION PHASE IV FOR ROADWAY RELOCATION, ROADWAY RELOCATION, RUNWAY EXTENSION - PHASE 1 (850 LF).	0	5383	Т О							C	4845 538							E

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

DS / PROJECT BREAKS

UNFUNDED			AM	PROGR	IENTAL P	OPN	EVEL	DE	
FUTURE YEARS	FY 2025		FY 2024		FY 2023		2	FY 2022	
					513	СР		513	СР
					552	СР			
					108	Oc		108	0c
					694			694	
					156	0		156	0 0
					33	СР		33	СР
					41	PL		46	PL
						1			
					12	СР		12	СР
									0.
	i			_					
						1 1			
					217	0		217	0
<u> </u>		•			•				

NON HIGHWAY PROGRAM

					TOTAL	PRIOR							TYPE OF WO	JRK / ESI	IMATED		USANDS	/ PROJEC	I BREAK	5					
		ID				YEARS COST				STATE	RANSPOR	TATION	PROGRAM					DE	VELOPM	ENTAL PRO	OGRAM			UNF	FUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUND	OS FY 2015	FY	⁄ 2016	FY 2017	FY 20	018	FY 2019	FY	2020	FY 20	21	FY 2022	F	Y 2023	FY 202	4	FY 2025	FUTUF	RE YEARS
BICYC	LE AND PEDESTRIAN PROJE	CTS																							
Brunswick New Hanover Pender	VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3372	281 TAP L TAP	R 25 R 6 C 200	R R C	25 6 200	R 25 R 6 C 200	R R C 2	25 6 200	R 25 R 6 C 200	R R C	25 6 200	R 2 R C 20	5 6 0	R 25 R 6 C 200	R R C	25 6 200	R 25 R 6 C 200	5 R 6 R 0 C	25 6 200		
		DIV				L	0 30	<u> </u>	50	0 30		50	0 50	U	50			0 30	0	50	0 50		. 50	J <u>L J</u>	
PUBLIC	C TRANSPORTATION PROJEC	стя														·									
PENDER	PENDER ADULT SERVICES, INC.	TA-6252	CAPITAL		236	42 FNU	CP 194																		
		HF																							
PENDER	PENDER ADULT SERVICES, INC.	TK-6152	ADMINISTRATION		1673	475 FNU FNU	0 238	0	120	0 120	0 1	120	0 120	0	120	0 12	D	0 120	0	120					
		HF																							
PUBLIC	C TRANSPORTATION PROJEC	CTS																							
SAMPSON	SAMPSON COUNTY	TA-6536	CAPITAL		65	FNU L S	CP 53 CP 6 CP 6	Ħ																	
		HF					<u> </u>	-									•			•					
SAMPSON	SAMPSON COUNTY	TK-6162	ADMINISTRATION		2212	632 FNU FNU	0 316	0	158	0 158	0 1	158	O 158	0	158	0 15	8	0 158	0	158					
		HF																							