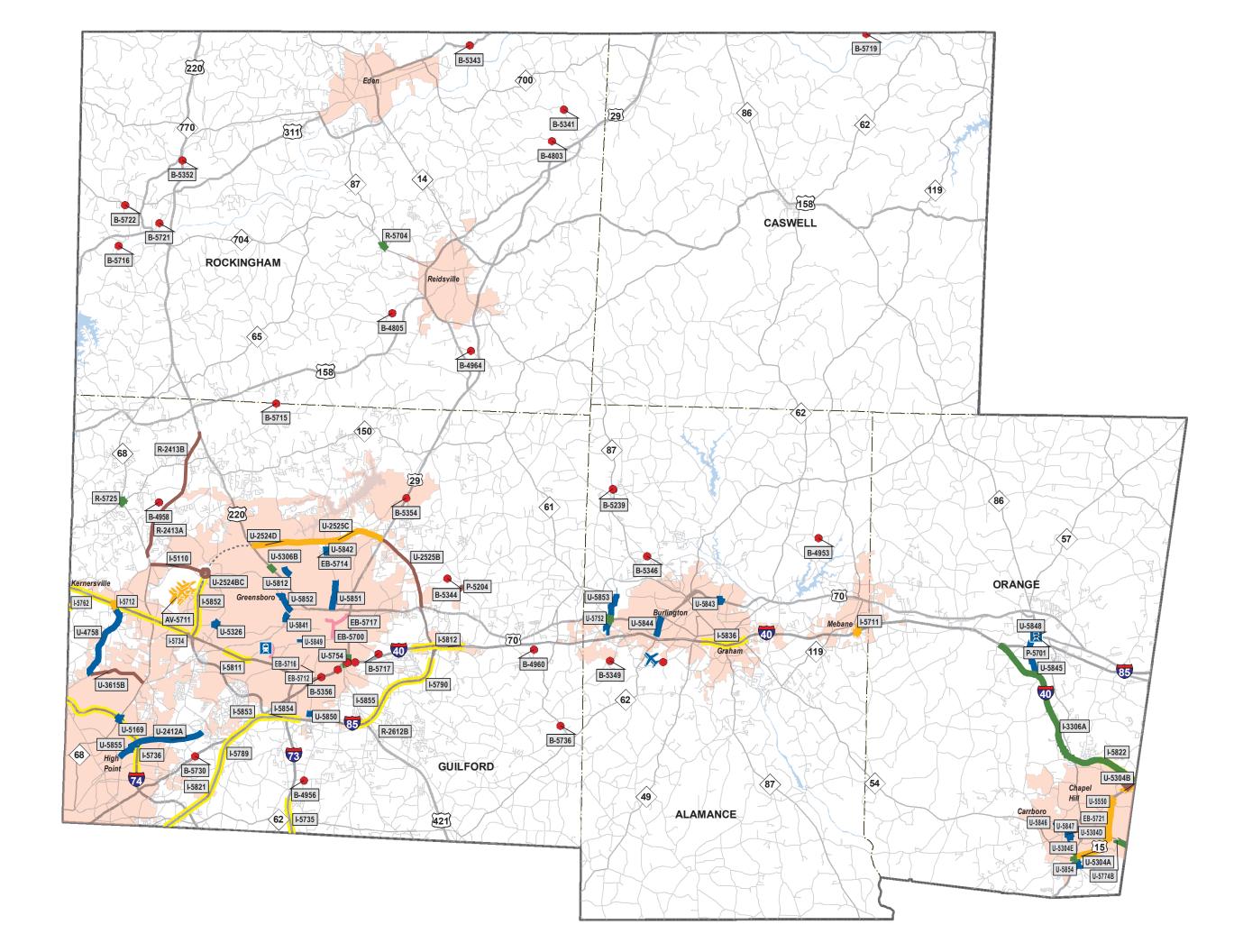




Alamance Caswell Guilford Orange Rockingham

STATE TRANSPORTATION **IMPROVEMENT PROGRAM**

Division 7



DRAFT STIP FY 2015-2025 STI Projects

DIVISION 7



* Note: Reflects 108 of the Major Transition Projects

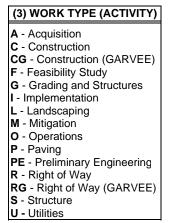
Note: FY 2015 projects represent major projects not let as of November 2014



HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL	PRIOR					ITPE	OF WORK	ESTIMATE		10054	AND5/I	PROJECT	BREAKS						
COUNTY ROUTE/CITY	ID	LOCATION / DESCRIPTION		PROJECT COST	YEARS COST	SON		STATE	RANSPORT	ATION IMPR	OVEMENT I	PROGRAM			DEVELC	OPMENTAL P	PROGRAI	И			UNFL	INDED	
	NUMBER		(MILES)	(THOU)	(THOU)		Y 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2	022	FY 2023	FY 2	024	FY	2025	FUTU		S
WAKE NC 00 <u>ROUTE/CITY</u> I - Interstate US or NC Routes SR - Secondary Road Various - multiple routes NEW ROUTE or City <u>IDENTIFICATI</u> Assigned to ea conception and project until con	ch project at I remains with	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION. Description. Project termini and a general work description. FUNDING SOURCE (2) See Highway Funding Key for an explanation of funding ca used for each project phase. FUNDING CATEGORY (1) Identifies the "STI" Funding Category for the project and any project breaks.	7.3	63,450	250	NHP R NHP M NHP U NHP NHP NHP NHP SW A SW B SW C	NC 3 T	0 NC 3 0 SR 1003 03 TO NC 96 0 0 0 0 0 0 0 0	C 9000 A	AKS ar	Phases Prelimir Mitigatio For oth	on, Utilities or (TY) (3) tion: g, Right of Wa Construction. or activities see	y, t	way, utilit by fundin nclude o of a proje with prop	TED COST fty, mitigation g category in ne or more fu act segment in osed work ty reduled year.	Preliminary and constru- current do unding type ndicates (0 pe or activ	ruction o ollars. (es. Mul Cash-Fl /ity begi	eering, cost e Cost n Iti-yea Iow Fu inning	I, right of estimates may ar funding unding) I in the	R 1 C 2		
(1) FUNDING	CATEGORY	(2) FUNDING KEY FOR HIG	GHWAY F	UNDING S	OURCE	S							(3) WOR	K TYPE	(ACTIVI	TY)							
DIV - Division EX - Exempt HF - State Do REG - Regiona SW - Statewid TRN -Transitio	ullars (Non-STI) al le	APD - Appalachian Developmen BOND (R) - Revenue Bond CMAQ - Congestion Mitigation DP - Discretionary or Demonstr ER - Emergency Relief Funds FED - Federal Rail Funds FLPI - Federal Lands Program HFB - Highway Fund Bridge Re HP - Federal-Aid High Priority HRRR - High Risk Rural Roads HSIP - Highway Safety Improve L - Local NHP - National Highway Perform	ation (Indian Res eplacement ement Prog	Program ram	N O R S S S S S S T T	HPIM - Nati - Others R - Rail-Hig (M) - State RTS - Safe TP - Surfac TPDA - Sur TPEB - Sur TPON - Sur TPOFF -Su - State Higl	ional High hway Safe Match Routes to e Transpoi face Trans face Trans rface Trans rface Trans nhway Trusi	school rtation Progra sportation Pro sportation Pro sportation Pro sportation Pro	nce Program gram - Direct gram, Enhand gram Bridge gram (Off Sy	(Interstate Ma Attributable ements (Bike On System B)		A - Acquis C - Const CG - Const G - Gradin I - Implem L - Lands M - Mitiga O - Opera P - Paving PE - Prelin R - Right	ruction atruction ility Stud ng and S entation caping tion tions l minary E of Way	dý Structure: Engineeri	s							



HIGHWAY PROGRAM

					TOTAL	PRIOR						TYPE	of wor	K / ESTIN	MATED C	ost in ti	HOUSANI	DS / PR	OJECT B	REAKS						
		ID			PROJ COST				STATE 1	RANSPO	ORTATIO	N PROGR	RAM						DEVEL	OPMENT.	AL PROC	GRAM				UNFUNDED
COUNTY	ROUTE/CITY	NUMBE	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS FY 2015	FY 2	016	FY 2017	F١	í 2018	FY	2019	FY 2	020	FY	2021	FY	2022	FY 2	023	FY 2024		FY 2025	F	UTURE YEARS
	STATE PROJECTS	1.500/		0.7	4454								-		45.4				1					1		
ALAMANCE	I-40 / I-85	I-5836 SW	0.2 MILE EAST OF NC 49 TO 0.2 MILE EAST OF NC 54 IN GRAHAM. PAVEMENT REHABILITATION.	2.7	1454	NHPIM								C 1	454											
ALAMANCE	I-40 / I-85	I-5309	EAST OF GUILFORD COUNTY LINE TO EAST OF NC 49. PAVEMENT REHABILITATION.	5.8	7225	650 NHPIM	C 65	575																		
		SW				PLANNING / DESIGN IN PROGR	PESS																			
ALAMANCE	I-40 / I-85	I-4918	NC 54 (MILE POST 148) IN ALAMANCE	8.3	19870			964 CG	964	CG	964															
ORANGE		TRN	COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. MILL AND RESURFACE.																							
						PROJECT COMPLETE - GARVE	EE BOND FL	UNDING \$12.0) MILLION; I	РАҮВАСК	FY 2007 -	FY 2018														
ALAMANCE	I-40 / I-85	I-4714 TRN	NC 49 (MILE POST 145) TO NC 54 (MILE POST 148). MILL AND RESURFACE.	2.8	11383	9511 NHP CG 468	CG 4	468 CG	468	CG	468															
ALAMANCE	I-40 / I-85	I-5711	SR 1007 (MEBANE-OAKS ROAD) IN MEBANE.		1545	PROJECT COMPLETE - GARVE	EE BOND FL	UNDING \$4.4	Million; P.	AYBACK	FY 2007 - I	FY 2018	160	<u> </u>		<u> </u>		<u> </u>					·	1	—	
ALAMANCE	1-4071-00	1-5711	INTERCHANGE IMPROVEMENTS.		1040	NHP NHP						U	185	C 1	000											
		SW																								
						PLANNING / DESIGN IN PROGR	RESS																			
<u>URBAI</u> ALAMANCE	N PROJECTS US 70	U-5752	ST. MARKS CHURCH ROAD IN BURLINGTON. INTERSECTION IMPROVEMENTS.		930			R	180		750		_	\mathbf{H}	\square	F					+					
	(SOUTH CHURCH STREET)	REG								U	/50			1 1				1 1						1		
ALAMANCE	US 70	U-5843	SR 1817 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. INTERSECTION	0.5	1163			R	225		938	TT				Γ					\mp		Ŧ			
	(CHURCH STREET)	DIV	IMPROVEMENTS.							U	938														1 [
ALAMANCE	NC 62	U-5844	SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO	l 1.1	7100	T						++		R 1	900	C	5200						$\overline{+}$		ΠF	
		DIV	MULTILANES.																							
ALAMANCE	NC 87 (WEBB STREET)	U-5152	ELMIRA STREET IN BURLINGTON. INSTALL METAL SIGN POST.		214	214																				
						UNDER CONSTRUCTION																				
ALAMANCE	NC 119	U-3109	NC 119 RELOCATION, I-85 TO SOUTH OF SR 1918 (MRS. WHITE ROAD) IN MEBANE. FOUR		112589	46958 STP STP																	\blacksquare		36	M 10 A C 47800 A
			TO-SIX-LANE FACILITY ON NEW LOCATION.			STP STP																				R 6600 B U 813 B
						STP STP																	<u> </u>			M 8 B C 10400 B
						A NC 119 RELOCATIO	ON, I-40 / I-8	35 TO NORTH	OF SR 192	1 (Meban	IE ROGER	S ROAD).	RIGHT	DF WAY IN	PROGRE	ss										
						B NC 119 RELOCATIO	on, North	OF SR 1921	(mebane r	OGERS R	Road) to	SOUTH OF	SR 1918	(MRS. WH	ITE ROAD)										
ALAMANCE	SR 1301	U-5853	SR 1228 (BOONE STATION DRIVE) IN		24819	PLANNING / DESIGN IN PROGR	RESS						-	<u> </u>		U	594	<u> </u>					·	1	—	
ALAMANCE	(ST. MARKS CHURCH ROAD / SOUTH	0-5853	BURLINGTON TO EAST LEBANON AVENUE IN ELON. WIDEN TO MULTILANES.	J	24819	T T T											4949			C 192	76					
	WILLIAMSON AVENUE)																									
	···· ··· ,	DIV																								
ALAMANCE	NEW ROUTE	U-5538	ACCESS ROAD FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) TO	1.5	1650	1650																				
			INDUSTRIAL SITE. CONSTRUCT TWO-LANE ROAD ON NEW LOCATION.																							
						UNDER CONSTRUCTION																				
DIV - Division	Category EX - Exe	mpt Cate	gory					7-7												COST A	ND SCH	EDULES /	ARE PR			SUBJECT TO

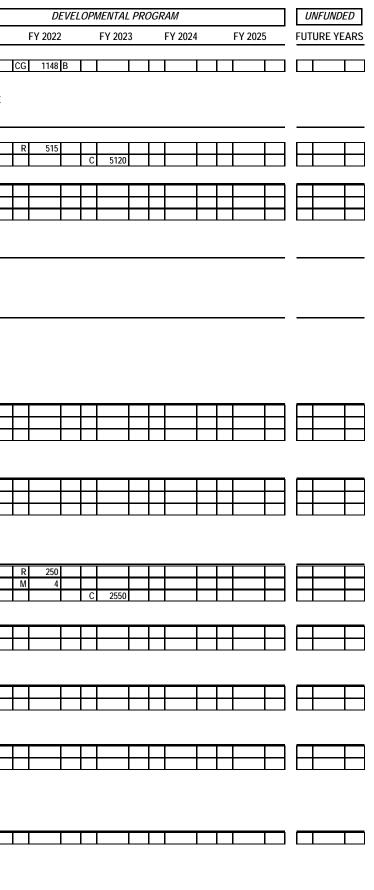
HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

COUNTY		10																
SOUNT	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION			COST (THOU) FUNDS	FY 2015	FY 201		Y 2017	FY 20		FY 2019		FY 202	0	L	Y 2021
	N PROJECTS	NUNDER	EUCATION / DESCRIPTION	LENGIA (I	поо)		FT 2013	FT 201	0 Г	1 2017	F T 20	10	FT ZUIS	,	FT 202	0		1 2021
ALAMANCE	NEW ROUTE	U-3110	NEW ROUTE, US 70 TO NC 100 IN ELON. MULTI-LANES, PART ON NEW LOCATION.	2.1 3	30477	A TRN B	CG 1148 B US 70 TO NORTH (IMPROVEMENTS C	OF SR 1309 (M ON SR 1311 (C	/ESTBROOK OOK ROAD),	AVENUE) - SR 1309 (M	COMPLETE /ESTBROOK	Ξ.	CG 1148 JE) TO NC 10		G 1148 ON NEW	· · · ·		1148 B
EEDEE	AL BRIDGE PROJECTS					PART B, G	ARVEE BOND FUND	ING \$10.5 MIL	LION; PAYB	ACK FY 201	1 - FY 2022							
<u>Feder</u> Alamance	NC 87	B-5728 HF	REPLACE BRIDGE NO. 112 OVER REEDY FORK CREEK IN OSSIPEE.		5635	HFB HFB												
ALAMANCE	NC 87	B-5239 REG	REPLACE BRIDGE NO. 126 OVER MILL RACE AND REPLACE BRIDGE NO. 119 OVER HAW RIVER.		3065	200 STPON STPON HFB	R 35 U 230	C 2600)									
							/ DESIGN IN PROGI	RESS										
ALAMANCE	SR 1122 (EULISS ROAD)	B-4400 DIV	REPLACE BRIDGE NO. 160 OVER PRONG OF STINKING QUARTER CREEK.		1345	1345												
		DIV				UNDER CO	NSTRUCTION											
ALAMANCE	SR 1124 (STAFFORD MILL ROAD)	B-4401	REPLACE BRIDGE NO. 161 OVER NORTH PRONG OF STINKING QUARTER CREEK.		1560	1560												
		DIV																
							NSTRUCTION											
ALAMANCE	SR 1148 (ANTHONY ROAD)	B-5342	REPLACE BRIDGE NO. 169 OVER GUM CREEK.		1358	200 STPOFF STPOFF HFB	R 75 U 158	C 92	5									
		DIV																
ALAMANCE	SR 1149	B-5349	REPLACE BRIDGE NO. 173 OVER LITTLE		1690	PLANNING 100 STPOFF	/ DESIGN IN PROGI	RESS	R	180								
	(HUFFMAN MILL ROAD)	DIV	ALAMANCE CREEK IN BURLINGTON.			STPOFF STPOFF			М	10	C 140	00						
		DIV																
ALAMANCE	SR 1154 (TUCKER STREET)	B-5727 HF	REPLACE BRIDGE NO. 178 OVER LITTLE ALAMANCE CREEK IN BURLINGTON.		2804	PLANNING HFB HFB HFB	/ DESIGN IN PROGI	RESS										
	CD 1010				/ 75	100 HFB				50		1 1					<u> </u>	
ALAMANCE	SR 1212 (POND ROAD)	B-5347 HF	REPLACE BRIDGE NO. 170 OVER PRONG OF ALAMANCE CREEK IN ALAMANCE.		675	HFB			ĸ	50	C 52	25						
	00.4500	D 5044					/ DESIGN IN PROGI	RESS		77	 			_				
ALAMANCE	SR 1529 (DURHAM STREET)	B-5346	REPLACE BRIDGE NO. 3 OVER AN UNNAMED CREEK.		947	100 STPOFF STPOFF			R	77	C 77	70						
		DIV																
ALAMANCE	SR 1768 (HUGHES MILL	B-5350	REPLACE BRIDGE NO. 44 OVER JORDAN'S CREEK.		750	PLANNING 100 HFB HFB	/ DESIGN IN PROGI		R	50	C 60	00				\square	Ħ	
	ROAD)	HF																
						PLANNING	/ DESIGN IN PROGI	RESS										
ALAMANCE	SR 1912 (DICKEY MILL ROAD)	B-4953	REPLACE BRIDGE NO. 64 OVER QUAKER CREEK.		860	285 STPOFF												
		DIV					WAY IN PROGRESS											
DIV - Division	Category EX - Ex Ilars (Non STI) REG - R	empt Categ	ory				MAT IN FROORESS		7-8									

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



HIGHWAY PROGRAM

DIVISION 7														TYPF ()F WOR	K/FS	ТІМАТІ	:D CO	STIN	THOU	ISAND	S / PRO	UFCT B	BREAKS
		15				YEARS				STAT	E TRAN	ISPORT	ATION	PROGR				٦						LOPMENTA
COUNTY	ROUTE/CITY	id Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUNDS	FY 2015	FY 2	016	FY 2017	7	FY 20	18	FY 2	019	F	Y 2020	·	<u> </u>	FY 202	21	FY 2)22	FY 20
FEDERA ALAMANCE	AL BRIDGE PROJECTS SR 1936 (STONE STREET EXTENSION)	B-5735 HF	REPLACE BRIDGE NO. 307 OVER BACK CREEK.		1900	HFB HFB										H			\square			R 1	175	C 172
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	BD-5107 DIV	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18387	16387 STPOFF STPOFF		H									<u> </u>	Ξ	H					
						IN PROGE	RESS - BRIDGE PUR	CHASE ORI	DER CONTRA	ACT (BPO	C)													
MITIGA ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	<u>TION PROJECTS</u> VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		17824	17824																		
						IN PROGE	RESS																	
HAZARI Alamance	D ELIMINATION PROJECTS NC 49	W-5011	NC 119 INTERSECTION. INSTALL ALL-WAY STOP AND CHANNELIZATION, AND IMPROVE SIGHT DISTANCE.	0.3	468	468	ONCTOLICTION																	
ALAMANCE	NC 54	W-4705	SR 2142 (MT. WILLEN ROAD-SALEM CHURCH ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL AND CONSTRUCT TURN LANES ON NC 54.		400	400	ONSTRUCTION																	
	VADIOUS	W 5007			0.400		PURCHASE ORDER		(DPOC) - U	NDER COI	NSTRUC	TION												
Alamance Caswell Guilford Orange Rockingham	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3482	3482																		
						DIVISION	PURCHASE ORDER		(DPOC) - IN	I PROGRE	SS													
ENHAN ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	ICEMENT (CALL PROJECTS) VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		224	STPE O	C 96 C 128	Ħ									<u></u>		H				<u>+</u>	
EEDER	AL BRIDGE PROJECTS	TRN																_						
CASWELL	NC 86	B-5734 HF	REPLACE BRIDGE NO. 60 OVER MOON CREEK.		3250	HFB HFB											<u> </u>							R 30
DIV - Division HF - State Dol SW - Statewide	llars (Non STI) REG - Re	empt Categ egional Cat nsition Pro	egory						7-9															COST AN SIGNIF

DE	VELOPMENTAL PRO	OGRAM		UNFUNDED
FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
R 175				
	C 1725			
	R 300			
		C 2950		

HIGHWAY PROGRAM

ALIANGA DE PROJECTS ROCKINGIAN ALIANGA PROJECTS ROCKINGIAN ALIANGA DE PROJECTS ROCKINGIAN ALIANGA DE PROJECTS ROCKINGIAN ROCKINGIN ROCKINGIAN ROCKINGIAN ROCKINGIAN ROCKINGIAN ROCKINGIAN						TOTAL	PRIOR							TYPE O	of work	<pre></pre>	COST IN	THOUSAND	S / PROJECT	BREAKS			
DBUTCHY DBUTCHY <t< th=""><th></th><th></th><th>חו</th><th></th><th></th><th>PROJ</th><th>YEARS</th><th></th><th></th><th></th><th></th><th>STATE T</th><th>RANSPORTA</th><th>TION PROGRA</th><th>4<i>M</i></th><th></th><th></th><th></th><th>DEVE</th><th>LOPMENTAL P</th><th>PROGRAM</th><th></th><th>UNFUND</th></t<>			חו			PROJ	YEARS					STATE T	RANSPORTA	TION PROGRA	4 <i>M</i>				DEVE	LOPMENTAL P	PROGRAM		UNFUND
Sect. 91 (13) (14) 92 (14) 93 (14) 93 (14) 93 (14) Sect. 10 (14)				R LOCATION / DESCRIPTION L	ENGTH			FUNDS	FY 2015		FY 2016	FY 2017	FY 2018	FY 20	019	FY 2020	F	Y 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE Y
HIRTO CONTRACTOR HIRTO CONTRACTOR HIRTO CONTRACTOR HIRTO CONTRACTOR NUML Stationer Fine HIRTO CONTRACTOR Fine HIRTO CONTRACTOR NUML Stationer Fine HIRTO CONTRACTOR Fine HIRTO CONTRACTOR NUML Stationer Fine HIRTO CONTRACTOR Fine HIRTO CONTRACTOR NUML Stationer Fine HIRTO CONTRACTOR HIRTO CONTRACTOR HIRTO CONTRACTOR NUML Stationer Fine HIRTO CONTRACTOR HIRTO CONTRACTOR HIRTO CONTRACT HIRTO CONTRACTOR HIRTO CONTRACT HIRTO CONTRAC		SR 1523				2358	2358																
Line pi control pi Starti of the intervention 2000 2000 2000 2000 Starti of the intervention 2000	CASWELL					683		STPOFF	NSTRUCTION	7 [7]							╕╒ᆍ		++		R 33	C 650	╕╒┯
MNAROUND UPC MTX NULL DONG DV		KOAD)	DIV				L		1 1			•											
Same Site Production Site Productin Site Production Site Production Site Production Si	CASWELL	(YARBOROUGHS				2361	2361																
CAXUAL SH 71 TH (SHARK) UKK110007) (UKK11007) (UKK1107) (UKK1107) (UKK1107) (UKK1107) (UKK1107) (UKK11			DIV																				
ALIMANCE VARIOUS BODSON IN PROJECTS AT SHAFT DI TOCATION S Value Street of the contract STREET DI TOCATION S Value Street of the contract STREET DI TOCATION S DV IN PROGRESS IBROGE FUNCTION OF SHAFT DI TOCATION S IN PROGRESS IBROGE FUNCTION OF STREET DI TOCATION S IN PROGRESS IBROGE FUNCTION OF STREET DI TOCATION S MUTOATION PROJECTS ALAMANCE VARIOUS E-MUT STREET DI TOCATION S IN PROGRESS IBROGE FUNCTION OF STREET DI TOCATION S IN PROGRESS IBROGE FUNCTION OF STREET DI TOCATION S MUTOATION PROJECTS INDERNO MILION OF STREET DI TOCATION S E-MUT STREET DI TOCATION S IN PROGRESS MUTOATION PROJECTS INDERNO MILION OF STREET DI TOCATION S IN PROGRESS IN PROGRESS MUTAATION PROJECTS INDERNO MILION OF STREET DI TOCATION S IN PROGRESS IN PROGRESS MUTAATION PROJECTS INDERNO MILION OF STREET DI TOCATION S IN PROGRESS IN PROGRESS MUTAATION PROJECTS INDERNO MILION OF STREET DI TOCATION S IN PROGRESS IN PROGRESS CONNECTION MILION OF STREET DI TOCATION S IN PROGRESS IN PROGRESS CONNECTION MILION OF STREET DI TOCATIONS AT SUECET DI TOCATION AND S IN PROGRESS IN PROGRESS CONNECTION MILION OF STREET DI TOCATION AND SUECET DI T	CASWELL		B-5725	REPLACE BRIDGE NO. 7 OVER HYCO CREEK.		2800		HFB		∃⊟							R	250	C 2550				3 =
CAMPARTIL BBBCE RPLACEMENT PROJECTS AT SELECTED LOLATIONS. STRUE C Wand DW DW </td <td></td> <td>VADIOUS</td> <td></td> <td></td> <td></td> <td>10207</td> <td>14207</td> <td>STDOFF</td> <td>P 200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		VADIOUS				10207	14207	STDOFF	P 200						_								
NUTION PROJECTS ALAMANCE CASWELL IN PROCRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC) ALAMANCE CASWELL IN PROJECTS BUISION PROJECT MITIGATION. HZZARD ELIMINATION PROJECTS CASWELL NC 62 ALAMANCE VAROUS CASWELL NC 7 ALAMANCE VAROUS CASWELL NC 7 ALAMANCE VAROU	CASWELL GUILFORD ORANGE	VARIOUS	60-5107	BRIDGE REPLACEMENT PROJECTS AT		18387				╡┠┤													
MITIGATION PROJECTS ALAMANCE NAMANCE EL-MOT ECCONSTENT E HAVACEMENT PROGRAM FOR DWSIGN 7 PROJECT MINGATION. 1/1/2/1 1/1/2/1 1/1/2/1 CASWELL CASWELL ROCKINGHAM IN PROGRESS IN PROGRESS IN PROGRESS MARADOLE RAMANCE NO FOO IN PROGRESS MARADOLE MARADOLER MORESTION MITIGATION PROJECTS CASWELL NO FOO NO FOO SATISFIC ROCKINGHAM MARADOLER MORESTION MITIGATION PROJECTS CASWELL NO FOO NO FOO SATISFIC ROCKINGHAM FOR EXAMPLE CONSTRUCTION ALAMANCE CASWELL MORESTION MITIGATION PROJECTS CONGESTION MIT	ROCKINGHAM		DIV																				
MIRATION PROJECTS ALMANCE VARIOUS EE-4707 ECOSYSTEM ENHANCEMENT PROJECT 17824 17824 CASWELL DUNSION 7 PROJECT MITIGATION 17824 17824 17824 MARADE N PROGRESS IN PROGRESS MARADE N PROGRESS IN PROGRESS MAZARD ELIMINATION PROJECTS IN PROGRESS IN PROGRESS MARADE NO 62 WS225 NORTH OF SR 1111 (BYRDS SAMULL ROAD) 11 2154 2154 CASWELL NG 62 NO 7507 SR 111 (BYRDS SAMULL ROAD) 11 2154 2154 CASWELL NG 62 NO 8207 ROMENTATION REVENTION 3482 UNDER CONSTRUCTION ALAMANCE VARIOUS NS 207 ROMENTATION REVENTION 3482 3482 CONSIGNAM SAFETY AND LIDENTING MINORE REVENTIAL 3482 3482 3482 CONSIGNAM SAFETY AND LIDENTING MINORE REVENTIAL 714 714 714 CONSIGNAM MINOSON PURCHASE ORDER CONTRACT (IDPOC) - IN PROGRESS CONTRACT (IDPOC) - IN PROGRESS CONSIGNAM PEMONITY FOR RECONAL RECOMAL AR CULLITY ANAREDRESS F PROGRAL RECOMAL AR CULLITY ANAREDRESS F PROGRAME										IDCHASE													
CASWELL OWNSION 7 PROJECT MITICATION. ORANGE INFORMATION PROJECTS CASWELL NC 62 W-322 MORTH OF 5R 1111 (B7005 SAMALL ROAD) 1.1 2154 2154 TO SOUTH OF SR 1159 (ROSCIE MAILESON) 2154 2154 SELECTED LOCATIONS. TO SOUTH OF SR 1159 (ROSCIE MAILESON) 2154 2154 SELECTED LOCATIONS. TO SOUTH OF SR 1159 (ROSCIE MAILESON) 2154 2154 SELECTED LOCATIONS. TO SOUTH OF SR 1159 (ROSCIE MAILESON) 2154 2154 SELECTED LOCATIONS. TO SOUTH OF SR 1159 (ROSCIE MAILESON) 2154 2154 SELECTED LOCATIONS. TO SOUTH OF SR 1159 (ROSCIE MAILESON) 2154 2154 SELECTED LOCATIONS. TO SOUTH OF SR 1159 (ROSCIE MAILESON) 2154 SELECTED LOCATIONS. TO SOUTH OF SR 11554 TO SOUTH OF S	MITIGAT	ION PROJECTS						INFROORL	33 - DRIDGL FU	KUIASL	OKDER CONT	KACT (BFOC)											
HAZARD ELIMINATION PROJECTS CASWELL NC 62 W-5325 NORTH OF SR 1111 (BYRDS SAMMULL ROAD) 1.1 2154 2154 CASWELL NC 62 W-5325 NORTH OF SR 1111 (BYRDS SAMMULL ROAD) 1.1 2154 2154 ALAMANCE VARIOUS W-520 DIVISION 7 RUMBLE STRIPS, GUARDRALL, SAFETY AND LICHTING IMPROVEMENTS AT SELECTED LICATIONS. 3482 3482 CONGETION IMPROVEMENT SUBJECTS ROCKINGHAM DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS CONSETION INTIGATION PROJECTS CONSETION MITIGATION PROJECTS GUILFORD C-4936 PIEDMONT AUTHORITY FOR REGIONAL ARROSON 714 714 714 CUILFORD GUILFORD MONTGOMERY RANDOLPH PROGRAM. 714 714 714 714	CASWELL GUILFORD ORANGE	VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		17824	17824																
CASWELL NC 62 W-523 TO STRIPS SUMMIL ROAD 1.1 2154 2154 2154 UNDER CONTROL OF SET 159 (ROSCOED DAMEROS IN PROVEMENTS, PAVED SHOULDERS, AND RESURPS CURADRAIL, SASTERIPS, GUARDRAIL, SELECTED LOCATIONS. SELECT								IN PROGRES	SS	_													
Construction Second processing procesprocesprocessing processing procesprocessing processing processin			W/ E22E		11	2154	2154			_													
ALAMANCE VARIOUS W-5207 DIVISION 7 PUNBLE STRIPS, GUARDRALL, 3482 3482 CASWELL SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. SELECTED LOCATIONS. BARGE ROCKINGHAM CONGESTION MITIGATION PROJECTS CASWELL VARIOUS C-4936 PIEDMONT AUTHORITY FOR REGIONAL 714 714 DAVIDSON REGIONAL AIR QUALITY AWARENESS PROGRAM. GUILFORD ROCKING HAR QUALITY AWARENESS PROGRAM.	CASWELL	NC 02	W-3325	TO SOUTH OF SR 1759 (ROSCOE DAMERON ROAD). GEOMETRIC IMPROVEMENTS,	1.1	2154																	
CASWELL SAFETY AND LIGHTING MIPROVEMENTS AT SELECTED LOCATIONS. SELECTED LOCATIONS. ROCKINGHAM	ALAMANCE	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL		3482		UNDER CON	NSTRUCTION														
CONGESTION MITIGATION PROJECTS CASWELL VARIOUS C-4936 PIEDMONT AUTHORITY FOR REGIONAL 714 714 DAVIDSON TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM. FORSYTH REGIONAL AIR QUALITY AWARENESS PROGRAM. GUILFORD MONTGOMERY RANDOLPH	CASWELL GUILFORD ORANGE			SAFETY AND LIGHTING IMPROVEMENTS AT																			
CASWELL VARIOUS C-4936 PIEDMONT AUTHORITY FOR REGIONAL 714 714 DAVIDSON TRANSPORTATION (PART). IMPLEMENT A TRANSPORTATION (PART). IMPLEMENT A FORSYTH REGIONAL AIR QUALITY AWARENESS PROGRAM. GUILFORD PROGRAM. VARIOUS RANDOLPH VARIOUS VARIOUS								DIVISION PU	URCHASE ORDE	R CONTR	RACT (DPOC) -	IN PROGRESS											
	CASWELL DAVIDSON FORSYTH GUILFORD			TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS		714	714																
EX			EX																				
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION								IN PROGRES	SS BY PIEDMON	IT AUTHO	DRITY FOR REG	GIONAL TRANS	PORTATION										

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

HIGHWAY PROGRAM

					TOTAL PROJ	YEARS				ST	ATE TRAI	VSPORTA	TION PRO	GRAM				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH		Cost Thou) funds	FY 2015	F	Y 2016	FY 2	017	FY 2018	3 F	Y 2019	FY	2020	FY	2021
<u>inter</u> Guilford	STATE PROJECTS I-40	I-4715	SR 4121 (HIGH POINT ROAD) TO I-85	9.9	17291	13947 NHP (CG 836	CG	836	CG 8	836 C	G 836						
		TRN	BYPASS. MILL AND RESURFACE.			PROJECT C	OMPLETE - GAR	VEE BONI	D FUNDING	G \$9.3 MILLI	ON: PAYBA	ACK FY 200)7 - FY 2018					
Guilford	I-40 / US 421	I-5712 SW	SR 1850 (SANDY RIDGE ROAD) IN GREENSBORO. INTERCHANGE IMPROVEMENTS.		2175	NHP NHP							R	300	С	1875		
GUILFORD	I-40	I-5812 SW	1 MILE EAST OF SR 3029 (YOUNGS MILL ROAD) TO 0.2 MILE EAST OF SR 3045 (MOUNT HOPE CHURCH ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2	334	NHPIM							C	334				
FORSYTH GUILFORD	I-40	I-5814 SW	0.4 MILE EAST OF SR 2632 (OLD SALEM ROAD) IN FORSYTH COUNTY TO 0.3 MILE WEST OF SR 1860 (MACY GROVE ROAD) IN GUILFORD COUNTY. PAVEMENT REHABILITATION.	2.4	3226	NHPIM							С	3226				
GUILFORD	I-40	I-5734 SW	1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD) TO 1.1 MILES EAST OF SR 1556 (GALLIMORE DAIRY ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	3	6402	NHPIM		С	6402									
GUILFORD	I-40	I-5762 SW	FORSYTH COUNTY LINE TO 1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD). PAVEMENT REHABILITATION.	4	3262	NHPIM						C 3262						
GUILFORD	I-40	I-5811 SW	0.2 MILE EAST OF SR 1541 (WENDOVER AVENUE) TO 0.6 MILE EAST OF SR 4239 (PATTERSON STREET) IN GREENSBORO. PAVEMENT REHABILITATION.	2	613	NHPIM							C	613				
GUILFORD	I-73	I-5852 SW	I-40 / US 421 TO SR 2085 (BRYAN BOULEVARD) IN GREENSBORO. PAVEMENT REHABILITATION.	3.4	5174	NHPIM									С	5174		
GUILFORD	I-73	I-5735 SW	RANDOLPH COUNTY LINE TO 1.2 MILES North of NC 62. Pavement Rehabilitation.	2	2620	NHPIM		С	2620									
GUILFORD	I-74 / US 311	I-5736 SW	FORSYTH COUNTY LINE TO SR 1300 (GREEN ROAD) IN HIGH POINT. PAVEMENT REHABILITATION.	7.1	829		TE WITH I-5767	С	829									
Forsyth Guilford	I-74 / US 311	I-5511 TRN	I-40 IN FORSYTH COUNTY TO EAST OF SR 1980 (OLD PLANK ROAD) IN GUILFORD COUNTY. INSTALL SIGNAGE TO REFLECT INTERSTATE DESIGNATION.	12	180	180	ie with 1-3707											
							ISTRUCTION											
GUILFORD	I-85	I-5790 SW	0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) TO 1.3 MILES NORTH OF SR 3029 (YOUNGS MILL ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2.4	4176	NHPIM						C 4176						
GUILFORD	I-85	I-5789 SW	SR 1113 (KIVETT DRIVE) TO 0.4 MILE NORTH OF I-85 BUSINESS IN HIGH POINT. PAVEMENT REHABILITATION.	2	3208	NHPIM						C 3208						
GUILFORD	I-85	I-5855 SW	0.8 MILE NORTH OF SR 3505 (PLEASANT GARDEN RD.) TO 0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	3.8	5531	NHPIM									C	5531		
GUILFORD	1-85	I-5854 SW	0.3 MILE NORTH OF BUSINESS 85 TO 0.2 MILE NORTH OF SR 1115 (REHOBETH CHURCH ROAD). PAVEMENT REHABILITATION.	1.9	3391	NHPIM									С	3391		
GUILFORD	I-85 / US 29 / US 70	I-5853 SW	0.4 MILE NORTH OF I-85 BUSINESS TO 0.3 MILE NORTH OF I-73 / US 421. PAVEMENT REHABILITATION.	2	930	NHPIM									С	930		

HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

DS /	PRO.	JECT	BRE	AKS

	D	EVEL	OPI	MENTAL	PRC)GR	AM				UNFL	INDED
	FY 2022	2		FY 202	3		FY 2024		FY 202	25	FUTURE	E YEARS
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HIGHWAY PROGRAM

					TOTAL PRIOR				TYPE OF V	ORK / ESTIMAT	ED COST IN TH	IOUSANDS	PROJECT	BREAKS				
		ID			PROJ YEARS COST COST		STATE	TRANSPORTATI	ON PROGRAM				DEVE	LOPMENTAL	PROGRAM			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS FY 20	15 FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY	2021	FY 2022	FY 202	3 FY 2	024	FY 2025	FUTURE YEAR
INTERS GUILFORD	TATE PROJECTS I-85	I-5821 SW	Randolph County Line to 1 Mile East of SR 1113 (Kivett Drive). Pavement Rehabilitation.	5.5	6692 NHPIM				C 6692									
GUILFORD MONTGOMERY RANDOLPH RICHMOND	US 220 / I-73 / I-74	I-5329	SOUTH OF ELLERBE IN RICHMOND COUNTY TO I-85 / US 421 IN GUILFORD COUNTY. UPGRADE SIGNING TO INTERSTATE STANDARDS.	70	1595 1595													
GUILFORD	FUTURE I-73	I-5110 TRN	NC 68 TO GREENSBORO WESTERN LOOP. SIX-LANE FREEWAY ON NEW LOCATION.	3	UNDER CONSTRUCTI 153391 85441 NHP R 2715 NHP U 200 NHP C 1940	0												
					COMBINED WITH R-2	13A AND R-2413B FOR	DESIGN-BUILD LET	- UNDER CONSTR	UCTION									
RURAL FORSYTH GUILFORD	PROJECTS US 158	R-2577*	MULTI-LANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTI-LANES.	18.8 I	B SR 1965	NES NORTH OF US 421 BELEWS CREEK ROAD F SR 2034 (ANTHONY R	IN FORSYTH COU	•	•	N GUILFORD COUI				R 3900 U 1654	A U 16	900 A 654 A 366 A	C 12050 A	C 12050 A R 6800 B C 36100 B R 4800 C C 25400 C
GUILFORD ROCKINGHAM GUILFORD	US 220 / FUTURE I-73 US 220	R-2413* TRN R-2309	NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. FOUR-LANE FREEWAY, ON NEW LOCATION, NC 68 TO US 220 AND FOUR LANES ALONG US 220 TO NC 68 IN ROCKINGHAM COUNTY. SR 2182 (HORSEPEN CREEK ROAD) TO US 220-NC 68 CONNECTOR (R-2413) IN OPERINGENDA ON DUB CONTENTION ON THE DUB	6.3	268941 268941 A FOUR LA B SR 2127 (<u>C</u> HAW RIVI 75385 75385	NES AT SR 2011 (EDGE BROOK BANK ROAD) T IR TO NC 68-US 220 INT LD TERRACE NORTH O) haw river - Coi Ersection - Undi	IBINED WITH I-511 R Construction	0 AND R-2413A F N	OR DESIGN-BUILD				IDER CONSTRI	JCTION			
GUILFORD	US 421	R-2612 EX	GREENSBORO AND SUMMERFIELD. WIDEN TO MULTI-LANES. SR 3389 (WOODY MILL ROAD) AND SR 3418 (NEELLEY ROAD) SOUTH OF GREENSBORO. CONVERT AT-GRADE INTERSECTIONS TO		AB SR 2182 (37453 37453 A SR 3389 (HORSEPEN CREEK RO.	D) TO NORTH OF S	R 2313 (WINFREE I	Road) in green	SBORO - UNDER (ONSTRUCTION							
GUILFORD	NC 68	R-5725 REG	INTERCHANGES. NC 150 INTERSECTION IN OAK RIDGE. INTERSECTION IMPROVEMENTS.		TRN B SR 3418 (698 NHP NHP	NEELLEY ROAD) INTER	R 135	GREENSBORO - C 563	UNDER CONSTR		∃⊞							
GUILFORD	SR 1008 (WEST MARKET STREET)	R-2611	SR 2007 (BUNKER HILL ROAD) AT COLFAX TO NC 68 IN GREENSBORO. WIDEN TO MULTI-LANES.	3.6	31284 31284													

UNDER CONSTRUCTION

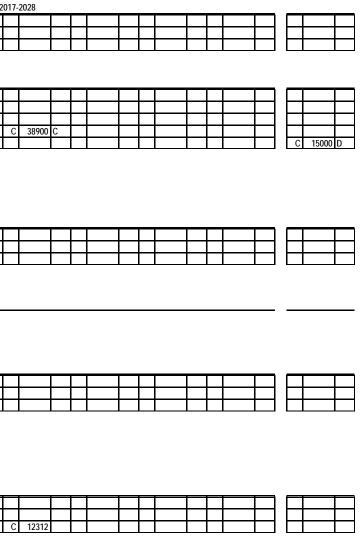
TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

HIGHWAY PROGRAM

DIVISION 7

DIVISION /					TOTAL PRIOR			TYPE OF WORK / ESTIMA	TED COST IN THOUSA	NDS / PROJECT	BREAKS			
		ID			PROJ YEARS COST COST	Г	STATE TRANSPORTATIO	ON PROGRAM		DEVI	ELOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		Y 2015	FY 2016 FY 2017 FY 2018	FY 2019 FY 202	0 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<u>URBA</u> GUILFORD	<u>N PROJECTS</u> I-73 / I-840 / FUTURE I-840 / US 421	U-2524*	GREENSBORO WESTERN LOOP, NORTH OF 85 TO LAWNDALE DRIVE IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.		NHPCG1S(M)CNHPS(M)S(M)CNHPAABGREEIACGREEIAEGREEIBAGREEIBBGREEITRNBCSWDGREEISWDGREEIEGREEI	8827 C TH OF SR 1541 (I ENSBORO WEST ENSBORO WEST ENSBORO WEST ENSBORO WEST ENSBORO WEST ENSBORO WEST ENSBORO WEST ENSBORO WEST ENSBORO WEST	CG 10857 C CG 2563 D CG <td< td=""><td>ETOWN ROAD) TO NORTH OF SF D) TO SOUTH OF I-40 - COMPLET DINT ROAD RELOCATION - UNDE (WEST FRIENDLY AVENUE) - CO AVENUE) TO NORTH OF SR 2176 (ING AUXILIARY LANES, ITS, AND RD) TO US 220 (BATTLEGROUND SR 2303 (LAWNDALE DRIVE) - R</td><td>CG 2563 D CG 256</td><td>OMPLETE EPLACEMENT. TRUCTION</td><td>CG 10857 C CG 2563 D</td><td>CG 10857 C CG 2563 D</td><td>CG 2563 D</td><td>CG 5126 D C 15000 F</td></td<>	ETOWN ROAD) TO NORTH OF SF D) TO SOUTH OF I-40 - COMPLET DINT ROAD RELOCATION - UNDE (WEST FRIENDLY AVENUE) - CO AVENUE) TO NORTH OF SR 2176 (ING AUXILIARY LANES, ITS, AND RD) TO US 220 (BATTLEGROUND SR 2303 (LAWNDALE DRIVE) - R	CG 2563 D CG 256	OMPLETE EPLACEMENT. TRUCTION	CG 10857 C CG 2563 D	CG 10857 C CG 2563 D	CG 2563 D	CG 5126 D C 15000 F
GUILFORD	I-74 / US 311	U-5169 DIV	NC 68 (EASTCHESTER DRIVE) IN HIGH POINT RECONSTRUCT INTERCHANGE AND APPROACHES.	Г.	GARVEE BOND FL 17264 1175 NHP NHP NHP NHP		9 M FOR SEGMENT C; PAYBACK FY 2013-2024 - GAR R 1975 C C 7050 C 7050	VEE BOND FUNDING \$25 M FOR \$	SEGMENT D; PAYBACK F	/ 2017-2028				
GUILFORD	I-785 / I-840; FUTURE I-785; FUTURE I-840	U-2525*	GREENSBORO EASTERN LOOP, LAWNDALE DRIVE TO NORTH OF I-40 / I-85 IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.		380622 109238 T C 2 T T T T T T T <td< td=""><td>28775 B ENSBORO EAST EENSBORO EAST EENSBORO EAST</td><td>ESS BY CITY OF HIGH POINT - NCDOT CENTRAL LET C 28775 B C R 14245 C C M Image: Stress Loop, South OF SR 3041 CLAPP FARMS RO. STERN LOOP, US 70 RELOCATION TO US 29 NORTH OF SR 3041 STERN LOOP, US 70 RELOCATION TO US 29 NORTH OF SR 3041 STERN LOOP, US 29 NORTH OF GREENSBORO TO SR PROPOSED CONE BOULEVARD EXTENSION</td><td>C 38900 C C 38900 AD) TO US 70 RELOCATION - CO F GREENSBORO - UNDER CONS</td><td>MPLETE</td><td>C 38900 C</td><td></td><td></td><td></td><td>C 15000 D</td></td<>	28775 B ENSBORO EAST EENSBORO EAST EENSBORO EAST	ESS BY CITY OF HIGH POINT - NCDOT CENTRAL LET C 28775 B C R 14245 C C M Image: Stress Loop, South OF SR 3041 CLAPP FARMS RO. STERN LOOP, US 70 RELOCATION TO US 29 NORTH OF SR 3041 STERN LOOP, US 70 RELOCATION TO US 29 NORTH OF SR 3041 STERN LOOP, US 29 NORTH OF GREENSBORO TO SR PROPOSED CONE BOULEVARD EXTENSION	C 38900 C C 38900 AD) TO US 70 RELOCATION - CO F GREENSBORO - UNDER CONS	MPLETE	C 38900 C				C 15000 D
GUILFORD	US 29 / US 70 / US 220 (O'HENRY BOULEVARD)	U-5754 REG	I-40 / BUSINESS 85 TO SOUTH OF FLORIDA STREET IN GREENSBORO. ADD LANE ON I- 40 / BUSINESS 85 EASTBOUND RAMP ONTO NORTHBOUND US 29 / US 70 / US 220 AND EXTEND US 29 / US 70 / US 220 SOUTHBOUND RAMP ONTO SR 3672 (MARTII LUTHER KING, JR. DRIVE)		PLANNING / DESIC 17064 NHP NHP NHP NHP	SIGN IN PROGRE		R 548	C 16450					
GUILFORD	US 29	U-5201	I-40 / I-85 BUSINESS TO PHILLIPS AVENUE IN GREENSBORO. UPGRADE ELECTRICAL WIRING SYSTEM AND REPLACE METAL BREAKWAY POLES.	l	1000 1000									
GUILFORD	US 220 (BATTLEGROUND AVENUE)	U-5306	INTERSECTION AND SIDEWALK IMPROVEMENTS AT CONE BOULEVARD- BENJAMIN PARKWAY, WESTRIDGE ROAD, NEW GARDEN ROAD, AND BRASSFIELD ROAD INTERSECTIONS IN GREENSBORO.		TRN A INTER REG B INTER TRN C INTER	430 B 3100 B 1000 C ERSECTION WITH ERSECTION WITH ERSECTION WITH	TH BENJAMIN PARKWAY / CONE BOULEVARD AND A TH WESTRIDGE ROAD AND APPROACHES - PLANNIN TH NEW GARDEN ROAD AND APPROACHES - PLANN TH BRASSFIELD ROAD AND APPROACHES - UNDER	IG / DESIGN IN PROGRESS ING / DESIGN IN PROGRESS	PROGRESS					
GUILFORD	SR 1001 (CHURCH STREET)	U-5851 DIV	US 220 (WENDOVER AVENUE) TO EAST CONE BOULEVARD IN GREENSBORO. ADD LANES.	1.6	T T	SIGN / RIGHT OF	F WAY / CONSTRUCTION BY CITY OF GREENSBORO	R 3088		C 12312				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project



HIGHWAY PROGRAM

					TOTAL PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
		ID			PROJ YEARS COST COST	STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM UNFUN
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS FY 2015	FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2023 FY 2024 FY 2025 FUTURE V
<u>urba</u> Guilford	<u>N PROJECTS</u> SR 1007 (RANDLEMAN ROAD)	U-5850 DIV	ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. WIDEN TO MULTLANES.	0.3	2158 T T T T T T T T T T T T T T T T T T T	Image: Constraint of the second se
UILFORD	SR 1008 (MARKET STREET)	U-5326 DIV	SR 1546 (COLLEGE ROAD) IN GREENSBORO. INTERSECTION IMPROVEMENTS.		2560 700 T T	R 360 I I I I I I C 1500 I I I I I I I
						RESS BY CITY OF GREENSBORO
GUILFORD	SR 1471 (MONTLIEU AVENUE) SR 1486 (GREENSBORO ROAD)	U-5855	MONTLIEU AVENUE FROM NORTH COLLEGE DRIVE TO GREENSBORO ROAD AND GREENSBORO ROAD FROM MONTLIEU AVENUE TO 1-74 / US 311 IN HIGH POINT. WIDEN ROADWAY.		10052 T T T	
		DIV				
GUILFORD	SR 1486 (GREENSBORO ROAD) / SR 4121 (HIGH POINT ROAD)	U-2412	PROPOSED US 311 BYPASS IN HIGH POINT TO SR 1424 (HILLTOP ROAD) IN GREENSBORO. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	7.8	163768 106842 NHP STP C 8826	
	``````````````````````````````````````					SS TO SR 4228 (VICKREY CHAPEL ROAD) - RIGHT OF WAY IN PROGRESS (REY CHAPEL ROAD) TO SR 1424 (HILLTOP ROAD) - UNDER CONSTRUCTION
GUILFORD	SR 1541 / SR 2254 (WENDOVER AVENUE)	U-5322	CLIFTON ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS.		700 700	
	00 4577 / 00 4004					BY CITY OF GREENSBORD
Guilford Randolph	SR 1577 / SR 1004 (ARCHDALE ROAD)	U-3400 DIV	SR 1567 (ROBBINS COUNTRY ROAD) TO US 311 (MAIN STREET) IN ARCHDALE. WIDEN TO MULTI-LANES.	3.1	-	Image: Second
GUILFORD	00.4040	11.4750	SR 1820 (SKEET CLUB ROAD) TO I-40 IN HIGH			COUNTY LINE TO SR 1993 (MAIN STREET).
JUILFURD	SR 1818 (JOHNSON STREET) / SR 1850 (SANDY RIDGE ROAD)	U-4758 DIV	POINT. WIDEN TO MULTI-LANES.	1 4.4	25818 7518 T T	
GUILFORD	00.4000	11.0/45	US 311 TO NC 68 (EASTCHESTER DRIVE) IN		PLANNING / DESIGN IN I	
JUILFUKD	SR 1820 (SKEET CLUB ROAD)	U-3615	HIGH POINT. WIDEN TO MULTI-LANES.	5.7	TO EAST OF	Image: Control of the second secon
GUILFORD	SR 2085 (BENJAMIN PARKWAY / BRYAN BOULEVARD)	U-5852 DIV	NORTHAMPTON DRIVE TO HOLDEN ROAD IN GREENSBORO. ADD LANES.	1.2	13416 T T T T	R     855       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I       I     I
GUILFORD	SR 2136 (FLEMING ROAD)	U-5505	ISAACSON BOULEVARD IN GREENSBORO. REALIGN FLEMING ROAD AND CONSTRUCT NEW INTERSECTION.		3041 3041	
					UNDER CONSTRUCTION	BY CITY OF GREENSBORO

HF - State Dollars (Non STI)REG - Regional CategorySW - Statewide CategoryTRN - Transition Project

## HIGHWAY PROGRAM

DIVISION 7

ID       ID <thid< th="">       ID       ID       <thi< th=""><th>3 FY 2024</th><th>EY 2025 FUTU</th></thi<></thid<>	3 FY 2024	EY 2025 FUTU
COUNTY       ROUTE/CITY       NUMBER       LOCATION / DESCRIPTION       LENGTH       (THOU)       FUNDS       FY 2015       FY 2016       FY 2017       FY 2018       FY 2019       FY 2020       FY 2021       FY 2021       FY 2023       FY 2023       FY 2023       FY 2023       FY 2021       FY 2023       FY	DEUGENE STREET (C	
GUILFORD       VARIOUS       U-5812       LAWNDALE DRIVE AND PISGAH CHURCH ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS AT LAWNDALE ROAD AND PISGAH CHURCH ROAD, AT LAWNDALE DIV       930       STP       Implement       R       144       Implement		0.6
GUILFORD       VARIOUS       U-5157       RESURFACING AT SELECTED LOCATIONS.       9945         A       MONTLIEU AVENUE TO US 311 BUSINESS (MAIN AVENUE) - COMPLETE       A       MONTLIEU AVENUE TO US 311 BUSINESS (MAIN AVENUE) - COMPLETE         B       RANDOLPH COUNTY LINE TO NORTH OF SR 3485 (HARMONT DRIVE) - COMPLETE       B       RANDOLPH COUNTY LINE TO SUMMIT AVENUE (1.5 MILES), FRIENDLY AVENUE (0.7 MILE) AND SMITH STREET, BATTLEGROUND AVENUE TO US AVENUE TO US MAIN AVENUE (1.5 MILES), FRIENDLY AVENUE, RADIANCE DRIVE TO ELAM AVENUE (0.7 MILE) AND SMITH STREET, BATTLEGROUND AVENUE TO US MAIN AVENUE (1.5 MILES), FRIENDLY AVENUE, RADIANCE DRIVE TO ELAM AVENUE (0.7 MILE) AND SMITH STREET, BATTLEGROUND AVENUE TO US MAIN AVENUE (1.5 MILES), FRIENDLY AVENUE, RADIANCE DRIVE TO ELAM AVENUE (0.7 MILE) AND SMITH STREET, BATTLEGROUND AVENUE TO US MAIN AVENUE (1.5 MILES), FRIENDLY AVENUE, RADIANCE DRIVE TO ELAM AVENUE (0.7 MILE) AND SMITH STREET, BATTLEGROUND AVENUE TO US MAIN AVENUE (1.5 MILES), FRIENDLY AVENUE, RADIANCE DRIVE TO ELAM AVENUE (0.7 MILE) AND SMITH STREET, BATTLEGROUND AVENUE TO US MAIN AVENUE (1.5 MILES), FRIENDLY AVENUE, RADIANCE DRIVE TO US MAIN AVENUE (0.7 MILE) AND SMITH STREET, BATTLEGROUND AVENUE TO US MAIN AVENUE (1.5 MILES), FRIENDLY AVENUE, RADIANCE DRIVE TO US MAIN AVENUE (0.7 MILE) AND SMITH STREET, BATTLEGROUND AVENUE TO US MAIN AVENUE (0.7 MILE) AND SMITH STREET, BATTLEGROUND AVENUE (0.7 MILE) AVENUE (0.7 MILE) AND SMITH STREET, BATTLEGROUND AVENUE (0.7 MILE) AVENUE (		0.6
<ul> <li>MONTLIEU AVENUE TO US 311 BUSINESS (MAIN AVENUE) - COMPLETE</li> <li>B RANDOLPH COUNTY LINE TO NORTH OF SR 3485 (HARMONT DRIVE) - COMPLETE</li> <li>C ELM STRET TO SUMMIT AVENUE (1.5 MILES), FRIENDLY AVENUE, RADIANCE DRIVE TO ELAM AVENUE (0.7 MILE) AND SMITH STREET, BATTLEGROUND AVENUE TO</li> </ul>		0.6
MILE) - COMPLETE D SECTIONS OF HOLDEN ROAD, FLORIDA STREET, BESSEMER AVENUE, MEADOWVIEW ROAD, CONE BOULEVARD AND YANCEYVILLE STREET - UNDER CONSTRUC GREENSBORO E PATTON AVENUE TO JJ DRIVE; RANDLEMAN ROAD FROM FLORIDA STREET TO FREEMAN MILL ROAD; SPRING GARDEN STREET FROM HOLDEN STREET TO MARKET STREET; MEADOWVIEW RO ROAD TO ELM-EUGENE STREET; CONE BOULEVARD FROM SUMMIT AVENUE TO 16TH STREET; BENJAMIN PARKWAY FROM BATTLEGROUND AVENUE TO WESTMO UNDER CONSTRUCTION BY CITY		MAN
GUILFORD VARIOUS U-5021 GREENSBORO URBAN AREA 25311 STPDA 25311 STPDA C 1815 C 3916 C 391C 300 C 3916 C 391	C 3916	C 3916
AYCOCK STREET       U-5849       SR 4240 (WEST LEET STREET) TO SPRING GARDEN STREET IN GREENSBORO. REPLACE RAILROAD OVERPASS AND WIDEN ROADWAY.       STP       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I		
NON-STATE-SYSTEM - LOCAL MATCH BY CITY OF GREENSBORO		
GUILFORD HORNADAY ROAD U-4750 CURRENT TERMINUS TO CHIMNEY ROCK 5016 5016 ROAD IN GREENSBORO. EXTEND ROADWAY, INCLUDING A GRADE SEPARATION OVER THE GREENSBORO URBAN LOOP.		
GUILFORD       LAKE JEANETTE       U-5162       LAWNDALE DRIVE TO SR 2348 (BASS       1.38       3433       3433         ROAD       CHAPEL ROAD-ELM STREET) IN GREENSBORO. WIDENING, INTERSECTION IMPROVEMENTS AND SIDEWALKS.       1.38       3433       3433		
IN PROGRESS BY CITY OF GREENSBORO - OPEN TO TRAFFIC		
GUILFORD     LINDELL ROAD     U-5841     FRIENDLY AVENUE IN GREENSBORO.     233     T     T     R     R     45     Image: Constraint of the second		
GUILFORD       PISGAH CHURCH ROAD       U-5842       NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS.       0.5       930       STP       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I       I<		
NON-STATE-SYSTEM - LOCAL MATCH BY CITY OF GREENSBORO		
GUILFORD SOUTH ELM-EUGENE STREET U-5163 J. J. DRIVE TO VANDALIA ROAD IN 1.89 2521 2521 GREENSBORO. MEDIAN AND SIDEWALK CONSTRUCTION.		
IN PROGRESS BY CITY OF GREENSBORO - OPEN TO TRAFFIC		

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#### HIGHWAY PROGRAM

					total Proj							074								ı —	I THOUS	
		ID			COST	COST										PROGRA						
COUNTY	ROUTE/CITY IBILITY STUDIES	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU)	FUNDS	FY 2015		FY	2016	FY 20	17	FY 20	18	FY 20	19	FY 2	2020		FY 2021	
GUILFORD	US 220 (BATTLEGROUND AVENUE)	FS-1507B	WESTRIDGE AVENUE TO COTSWOLD DRIVE IN GREENSBORO. WIDEN TO 6 LANES WITH MEDIAN.	1.4																		
							SCHEDULE	D FOR FEASI	BILITY	STUDY												
	RAL BRIDGE PROJECTS								_											·		
GUILFORD	I-40 / BUSINESS 85 / US 29 / US 70 / US 220	B-5356	REPLACE BRIDGE NO. 299 OVER SOUTH BUFFALO CREEK IN GREENSBORO.		9120	100	NHPB NHPB							R 82	20	C 82	00					
		SW																				
								/ DESIGN IN P	ROGR	ESS												
GUILFORD	I-40 / BUSINESS 85 (WESTBOUND)	B-5119	REPLACE BRIDGE NO. 291 AND BRIDGE NO. 349 OVER US 29 / US 70 / US 220 IN		7358	1458	NHPB	C 5900													<u> </u>	
		SW	GREENSBORO.																			
		D 5252			7/10	150	RIGHT OF V HFB	VAY IN PROG	RESS			R 66	0							) —		
GUILFORD	US 29 / US 70 / BUSINESS 85	B-5353	REPLACE BRIDGE NO. 147 OVER SR 1993 (SOUTH MAIN STREET) IN HIGH POINT.		7610	150	HFB					K 00		C 680	0							
		HF						/ DESIGN IN P	POCP	ECC												
GUILFORD	US 29 / US 70 / BUSINESS 85 NB	B-5730	REPLACE BRIDGE NO. 237 OVER DEEP RIVER IN HIGH POINT.		3092		NHPB NHPB		KUGK													$\pm$
		REG						TE WITH B-53	C 1													
GUILFORD	US 29 / US 70 / BUSINESS 85 SB	B-5351	REPLACE BRIDGE NO. 242 OVER DEEP RIVER IN HIGH POINT.		4490	150	HFB HFB					R 39	90	C 395	i0							$\pm$
		HF						TE WITH B-57	20 01				-00									
GUILFORD	NC 61	B-5736 REG	REPLACE BRIDGE NO. 38 OVER BEAVER CREEK.		586	125		C 461	30 - PL	ANNING	/ DESIGN										L	
								VAY IN PROG	RESS -	DIVISIO	N DESIGN	/ CENTRAL	. LET									<b></b>
GUILFORD	SR 1001 (NORTH CHURCH STREET)	B-5726 HF	REPLACE BRIDGE NO. 135 OVER AN UNNAMED BRANCH.		470		HFB HFB													R	45	(
GUILFORD	SR 1105 (EAST STEEPLE	B-4956	REPLACE BRIDGE NO. 25 OVER POLE CAT CREEK.		1150		STPOFF STPOFF						+									$\pm$
	CHASE ROAD)	DIV																				
GUILFORD	SR 1158 (JACKSON LAKE ROAD)	B-5723	REPLACE BRIDGE NO. 54 OVER TWO MILE CREEK IN HIGH POINT.		2663		HFB HFB HFB	+					$\square$							R M	240 23	Ŧ
		HF					HFB															
GUILFORD	SR 1193 (BAKER ROAD)	B-4957	REPLACE BRIDGE NO. 56 OVER RICHLAND CREEK IN HIGH POINT.		2330	2330																
		DIV						NETRUCTION														
GUILFORD	SR 1523 (DEEP RIVER ROAD)	B-5714	REPLACE BRIDGE NO. 67 OVER DEEP RIVER IN HIGH POINT.		2108		HFB HFB	NSTRUCTION										R	190	C	1918	$\square$
		HF								·							1 1				<u> </u>	<del></del>
GUILFORD	SR 2109 (EVERFIELD ROAD)	B-5731	REPLACE BRIDGE NO. 112 OVER HAW RIVER IN OAK RIDGE AND STOKESDALE.		2038		HFB HFB HFB															F N
		HF																				

- HF State Dollars (Non STI) SW Statewide Category REG Regional Category TRN Transition Project

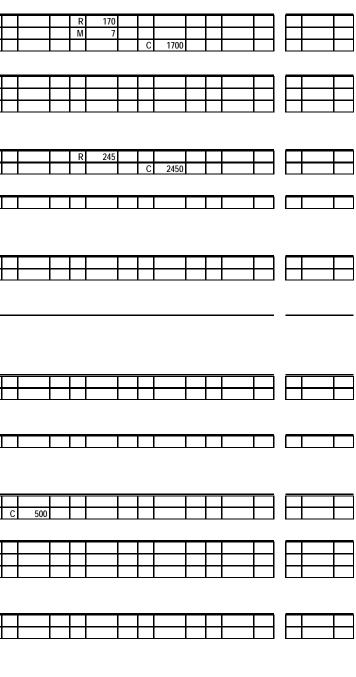
#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

	DI	EVEL	OPI	MENTAL	. PRC	CGR	AM					UN	FUND	ED
	FY 2022			FY 202	3		FY 2024	ļ	ł	FY 202	25	FUTU	re ye	ARS
						R	147							
									С	294	5			
												<b>—</b> —		
С	425													
			R	100		С	1050							
						U	1030							
											<b></b>	<b></b>		<b></b>
									$\square$					
С	2400													
											<del></del>	<u> </u>		<b></b> ,
			$\vdash$			$\vdash$			$\vdash$		$\square$	$\vdash$		
•														
R	180										$\square$	$\square$		
М	33		С	1825					$\vdash$		$\square$	H		
		_		-	_			_					-	

#### HIGHWAY PROGRAM

					TOTAL					TYPE OF V	VORK / ESTIMATED	COST IN T	HOUSAND	S / PROJECT I	BREAKS			
		ID				YEARS		STATE TH	RANSPORTAT	ION PROGRAM				DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBEI	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	F١	2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDER GUILFORD	RAL BRIDGE PROJECTS SR 2128	B-4756	REPLACE BRIDGE NO. 120 OVER REEDY		1700	1720												
GUILFURD	(BUNCH ROAD)	B-4/00	FORK CREEK IN GREENSBORO.		1720	1720												
		DIV																
	CD 2120	B-4958			1877	UNDER CONSTRUCTION			<u> </u>						R 170			,
GUILFORD	SR 2128 (BUNCH ROAD)	B-4958	REPLACE BRIDGE NO. 106 OVER REEDY FORK CREEK IN OAK RIDGE.		1877	STPOFF									M 7			
		DIV				STPOFF										C 1700		
									<u> </u>									, <del></del>
GUILFORD	SR 2136 (FLEMING ROAD)	B-5345	REPLACE BRIDGE NO. 456 OVER BRUSH CREEK IN GREENSBORO.		1447	200 HFB HFB	R 110 M 12					┥┝╋						
	(,	HF				HFB		C 1125										
		111																
GUILFORD	SR 2526 (SUMMIT	B-5732	REPLACE BRIDGE NO. 412 OVER NORTH		2695	PLANNING / DESIGN IN PROGR	ESS		тт				<del></del>		R 245			
	AVENUE)		BUFFALO CREEK IN GREENSBORO.			HFB										C 2450		
		HF									<u> </u>							, <u> </u>
GUILFORD	SR 2719 (HIGH ROCK ROAD)	B-4959	REPLACE BRIDGE NO. 193 OVER BUFFALO CREEK.		1400	350 HFB	C 1050											
		HF																
						RIGHT OF WAY IN PROGRESS					<u> </u>							, <u> </u>
GUILFORD	SR 2821 (HARVEST ROAD)	B-5344	REPLACE BRIDGE NO. 161 OVER SOUTH BUFFALO CREEK.		1020	100 STPOFF R 120 STPOFF	C 800					┥┝╋						
	(11111201110112)	DIV																
						PLANNING / DESIGN IN PROGR	ESS											<u> </u>
GUILFORD	SR 2824 (CREEKVIEW ROAD)	B-4758	REPLACE BRIDGE NO. 159 OVER NORTH BUFFALO CREEK.		1135	1135												
	(,	DIV																
						UNDER CONSTRUCTION			<del></del>	<u> </u>	<del></del>			<u> </u>	<del> </del>			, <del></del>
GUILFORD	SR 3051 (KNOX ROAD)	B-4961	REPLACE BRIDGE NO. 208 OVER LITTLE ALAMANCE CREEK.		1150	100 HFB HFB	R 100	C 950				┥┝╋╴						
	(	HF																
0.000	00.0050	5 10/0				PLANNING / DESIGN IN PROGR	ESS	<del>, , , , , , , , , , , , , , , , , , , </del>					<del></del>					,
GUILFORD	SR 3058 (JUDGE ADAMS ROAD)	B-4960	REPLACE BRIDGE NO. 214 OVER LITTLE ALAMANCE CREEK.		1014	139 STPOFF C 875												
	, , , , , , , , , , , , , , , , , , ,	DIV																
	00.0014	D 5304			550	RIGHT OF WAY IN PROGRESS		<del></del>	<del></del>	<u> </u>	<u> </u>		50	<u> </u>	<del></del>	<del></del>	<del></del>	·
GUILFORD	SR 3314 (WILEY LEWIS ROAD)	B-5724	REPLACE BRIDGE NO. 293 OVER LITTLE ALAMANCE CREEK.		550	HFB						R	50	C 500				
		HF																
GUILFORD	SR 4240	B-5717	REPLACE BRIDGE NO. 121 OVER SOUTH BUFFALO CREEK IN GREENSBORO.		3312	NHPB NHPB			$\overline{ }$		R 157 M 22							
	(EAST LEE STREET - WESTBOUND)		BOT ALO ONELN IN ONELNODONO.			NHPB						С	3133					
	,	DIV																
GUILFORD	SR 4771	B-5354	REPLACE BRIDGE NO. 360 OVER US 29 IN		4720	100 NHPB		R 420	<del>, , , ,</del>				<del></del>					Ŋ ( <del>- Ţ Ţ</del> )
GUILFURD	(REEDY FORK	D-0304	GREENSBORO.		4720	NHPB		r 420	C 4200			┥┝╋╴						
	PARKWAY)	5																
		DIV																
						COORDINATE WITH R-4707 - PI	ANNING / DESIGN	I IN PROGRESS										

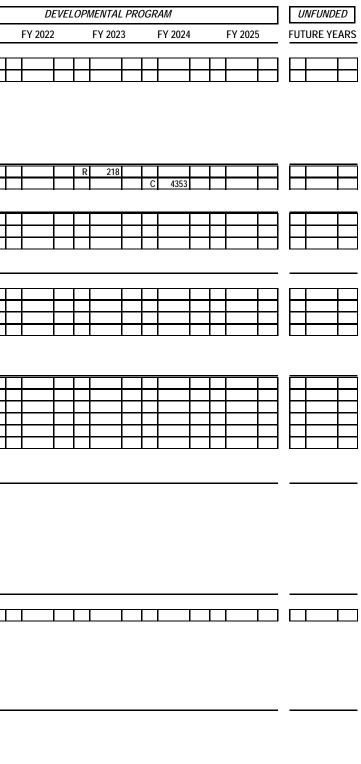
#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



#### HIGHWAY PROGRAM

ID       NUMBER       LOCATION / DESCRIPTION       LENGTH       (THOU)       FUNDS       FY 2015       STATE TRANSPORTATION PROGRAM       STATE TRANSPORTATION PROGRAM         EDERAL BRIDGE PROJECTS       ALAMANCE       VARIOUS       BD-5107       DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.       18387       16387       STPOFF       R       2001       FY 2016       FY 2017       FY 2018       FY 2019       FY 2020       FN         QUILFORD       DIV       DIV       SELECTED LOCATIONS.       B1387       16387       STPOFF       C       1800       III       IIII       IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					TO	TAL	PRIOR										TYPE C	F WOF	RK / ES	STIMA	TED C	OST	IN THO	JUSA	ND
COUNTY         NUTLECTY         <			חו		PR	50J	YEARS		Γ				STATE	TRANS	PORTA	TION	PROGR	<i>4M</i>				Г			
ALMANCE         WHOUS         DDUSCON TRUERCASCO CONTINUET.         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987         1987	COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION				FY 2015		FY	2016	F	Y 2017		FY 201	8	FY 2	019	F	Y 2020	0		FY 2	2021	
	Alamance Caswell Guilford		BD-5107	BRIDGE REPLACEMENT PROJECTS AT	183	387			] [									$\pm$						Ŧ	<u>+</u>
OULLFORD         PATTOR AVENUE         B-110         BFT A OF BRIDGE POLYDE HAW TO BENESS BT US 20 VIE HAW DW         477         HHEB         Image: Control of the stress of th			DIV																						
OULLFORD         PATTOR AVENUE         B-713         SEP ACE BRIDGE NO. 29 OVER 4.01 DIM         MUM         HTTP         MUM         HTTP         HTTP <thh< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>IN PROGRE</td><td>ESS - BRIDGE PL</td><td>URCH</td><td>ASE OI</td><td>RDER CO</td><td>NTRAC</td><td>t (BPOC)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thh<>							IN PROGRE	ESS - BRIDGE PL	URCH	ASE OI	RDER CO	NTRAC	t (BPOC)												
NUMCIPAL BRIDGE PROJECTS         NUMCIPAL BRIDGE PROJECT         NU	GUILFORD	PATTON AVENUE		BUSINESS 85 / US 29 / US 70 / US 220 IN	45	571			] [									Ŧ				E		$\pm$	╉
DV         Control Projects           OULFORD         BALLINGER ROAD         B-553         REPLACE BRIDGE NO. 90 OVER A INBULIARY OF HOUSEEPE CREEK IN GREENBOOKO.         825         STFOFF         Image: Index of HouseePer Creek IN GREENBOOKO.         Image: Index of HousePer Creek IN GREENBOOKO.         Image: Index of HousePer Creek IN GREENBOOKO.         825         STFOFF         Image: Index of HousePer Creek IN GREENBOOKO.	GUILFORD	WILLOW ROAD	B-5713		34	490	NHPB		36			+						Ŧ				E		Ŧ	Ŧ
CULFORD BALLINGER ROAD B-553 REPLACE BRIDGE NO. 80 VER A TIRULY AND GREEN BORGE NO. 80 VER A TIRULY AND GREEN BORG. DV CONSTRUCTION BY CITY OF CREENBORO - MUNICIPAL BRIDGE PROJECT OF WAY I CONSTRUCTION BY CITY OF CREENBORO - MUNICIPAL BRIDGE PROJECT OF ROLLAND CREEK IN GREENBORO. DV CONSTRUCTION BY CITY OF CREENBORO - MUNICIPAL BRIDGE PROJECT OF ROLLAND CREEK IN HIGH POINT. DV CONSTRUCTION BY CITY OF CREENBORO - MUNICIPAL BRIDGE PROJECT OF ROLLAND CREEK IN HIGH POINT. DV CONSTRUCTION BY CITY OF CREENBORO - MUNICIPAL BRIDGE PROJECT OF ROLLAND CREEK IN HIGH POINT. DV CONSTRUCTION BY CITY OF CREENBORO - MUNICIPAL BRIDGE PROJECT OF ROLLAND CREEK IN HIGH POINT. DV CONSTRUCTION BY CITY OF CREENBORO - MUNICIPAL BRIDGE PROJECT OF ROLLAND CREEK IN HIGH POINT. DV CONSTRUCTION BY CITY OF CREENBORO - MUNICIPAL BRIDGE PROJECT OF ROLLAND CREEK IN HIGH POINT. DV CONSTRUCTION BY CITY OF HIGH POINT - MUNICIPAL BRIDGE PROJECT OF ROLLAND CREEK IN HIGH POINT. DV CONSTRUCTION BY CITY OF HIGH POINT - MUNICIPAL BRIDGE PROJECT OF ROLLAND CREEK IN HIGH POINT. DV CONSTRUCTION BY CITY OF HIGH POINT - MUNICIPAL BRIDGE PROJECT OF ROLLAND CREEK IN HIGH POINT. DV CONSTRUCTION BY CITY OF HIGH POINT - MUNICIPAL BRIDGE PROJECT OF ROLLAND CREEK IN HIGH POINT. DV CONSTRUCTION BY CITY OF HIGH POINT - MUNICIPAL BRIDGE PROJECT OF ROLLAND CREEK IN HIGH POINT - MUNICIPAL BRIDGE PROJECT OF ROLLAND CREEK IN TOR ROLL AND CREEK IN TROUBLES AND CREEK I			DIV				NHPB															C	33	318	
GUILFORD     BALLINGER ROAD     B-555     REPLACE BRIDGE NO. 98 URR A TIRIUTAN PORSEPRI CREEK IN GREENBORD.     825     STPOPF     Image to the index point of the index p	MUNICI	PAL BRIDGE PROJECTS																							
DV         PLANUNG / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORD - MUNICIPAL BRIDGE PROJECT           GUILFORD         MODEL FARM ROAD         B-5338         REPLACE BRIDGE NO. 428 OVER BRANCH OF RICHLAND CREEK IN HIGH POINT.         1010         220         STPOFF         III         III         III         IIII         IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			B-5553	TRIBUTARY OF HORSEPEN CREEK IN	٤	825	L					C	600					$\pm$						Ŧ	$\pm$
GUILFORD         MODEL FARM ROAD         B-5358         REFLACE BRIDGE NO. 4/2 OVER BRANCH OF RICHLAND CREEK IN HIGH POINT.         1010         200         STROFF         R 2/2 1         1010         201         1010         201         1010         201         1010         201         1010         201         1010         201         1010         201         1010         201         1010         201         1010         201         1010         201         1010         201         1010         201         1010         1010         1010         1010         1010         1010         1010         1010         1010         1010         1010         1010         1010         1010         1010         1010         1010         1010         1010         1010         1010         1010 </td <td></td> <td></td> <td>DIV</td> <td></td> <td></td> <td></td> <td>L</td> <td></td> <td></td> <td></td> <td></td> <td>С</td> <td>150</td> <td></td> <td>Т</td>			DIV				L					С	150												Т
International creek in high point.       Internatin the colspan" international creek in high point.   <									HT OF	WAY /	CONSTR	UCTION	I BY CITY	OF GRE	ENSBO	RO - MI	UNICIPAL	BRIDG	e pro.	JECT					
Inv       Inv       PLANNING / DESIGN IN PROGRESS BY CITY OF HIGH POINT - MUNICIPAL BRIDGE       PLANNING / DESIGN IN PROGRESS BY CITY OF HIGH POINT - MUNICIPAL BRIDGE       INPROGRESS BY CITY OF HIGH POINT - MUNICIPAL BRIDGE       INPROGRESS BY CITY OF HIGH POINT - MUNICIPAL BRIDGE       INPROGRESS BY CITY OF HIGH POINT - MUNICIPAL BRIDGE       INPROGRESS       INP	GUILFORD	MODEL FARM ROAD	B-5358		10	010	L STPOFF L	R 28		C	500							+						+	+
PLANNING / DESIGN IN PROGRESS BY CITY OF HIGH POINT - MUNICIPAL BRIDGE         MITIGATION PROJECTS GUILFORD       VARIOUS       EE-4907       ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.       17824       17824         HAZARD ELIMINATION PROJECTS GUILFORD       N PROJECT       IN PROGRESS       IN PROGRESS         GUILFORD       NC 62: SR 1129 (GROOMETOWN REALION BOTH INTERSECTIONS AND) REALION BOTH INTERSECTIONS AND) REALION BOTH INTERSECTIONS AND) REALION BOTH INTERSECTIONS AND) REALION BOTH INTERSECTIONS AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62: REG       735       245       HSIP       C       490       Image: Colspan="2">RIGHT OF WAY IN PROGRESS         GUILFORD       NC 68: SR 2269       SF 4907D NC 68 AND SR 2269 (ALCORN ROAD) IN OAK SR 2269       SF 4907D RIGHT OF WAY IN PROGRESS       715       715       715							L																	土	土
MITIGATION PROJECTS ALAMANCE       EE-4907       ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.       17824       17824       17824         GUILFORD       DIVISION 7 PROJECT MITIGATION.       DIVISION 7 PROJECT MITIGATION.       IN PROGRESS       IN PROGRESS         GUILFORD       NC 62: SR 1129       W-5305       SR 1129 AT SR 4019 (GROOMETOWN ROAD): SR 1129       735       245       HSIP       C       490       Image: Comparison of the state of the st			DIV						OCPE	SC BV					BDIDC	F									
CASWELL GUILFORD ORANGE ROCKINGHAM UNVSION 7 PROJECT MITIGATION. UNVSI PROJECT MITIGATION. UNVSI	MITIGA	TION PROJECTS					T LANNING	/ DESIGN IN T R		55 01						L.									
HAZARD ELIMINATION PROJECTS         GUILFORD       NC 62; SR 1129       W-5305       SR 1129 AT SR 4019 (GROOMETOWN ROAD); NC 62 AT SR 1129 (GROOMETOWN ROAD). REALIGN BOTH INTERSECTIONS AND REALIGN BOTH INTERSECTIONS AND NC 62.       735       245       HSIP       C       490       Image: Colored colore	CASWELL GUILFORD ORANGE	VARIOUS	EE-4907		178	824	17824																		
GUILFORD       NC 62; SR 1129       W-5305       SR 1129 AT SR 4019 (GROOMETOWN ROAD); NC 62 AT SR 1129 (GROOMETOWN ROAD). REALIGN BOTH INTERSECTIONS AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62.       735       245       HSIP       C       490       Image: Construct of the second s							IN PROGRE	ESS	_																
SR 1129 NC 62 AT SR 1129 (GROOMETOWN ROAD). REALIGN BOTH INTERSECTIONS AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62. REG GUILFORD NC 68; SR 2269 NC 68; SR 2269 RIDGE. CONSTRUCT TURN LANES ON SR 2269 ALCORN ROAD APPROACHES AND					-				— ·						1							_	1		
GUILFORD       NC 68;       SF-4907D       NC 68 AND SR 2269 (ALCORN ROAD) IN OAK       715       715         SR 2269       RIDGE: CONSTRUCT TURN LANES ON       ALCORN ROAD APPROACHES AND       ALCORN ROAD APPROACHES AND	GUILFORD	SR 1129 (GROOMETOWN		NC 62 AT SR 1129 (GROOMETOWN ROAD). REALIGN BOTH INTERSECTIONS AND REMOVE ACCESS BETWEEN SR 4019 AND		/35	245 <u>HSIP</u>	<u> </u>	_] [							<u>   </u>			1 1						
GUILFORD     NC 68;     SF-4907D     NC 68 AND SR 2269 (ALCORN ROAD) IN OAK     715     715       SR 2269     RIDGE: CONSTRUCT TURN LANES ON ALCORN ROAD APPROACHES AND     ALCORN ROAD APPROACHES AND     ALCORN ROAD APPROACHES AND			NEO																						
SR 2269 RIDGE. CONSTRUCT TURN LANES ON ALCORN ROAD APPROACHES AND		NC 49.	SE 4007D		-	715		WAY IN PROGRE	ESS																
	GUILFURD	SR 2269	SF-4907D	RIDGE. CONSTRUCT TURN LANES ON ALCORN ROAD APPROACHES AND	,	/15	/15																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - UNDER CONSTRUCTION							DIVISION P	URCHASE ORDI	ER CC	ONTRA	CT (DPO	C) - UND	ER CONS	STRUCTI	ON										

#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



#### HIGHWAY PROGRAM

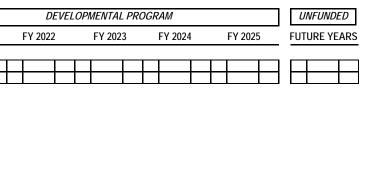
					TOTAL F	PRIOR					TYPE OF W	ORK / ESTIMATED	COST IN THOUS	ANDS / PROJECT	BREAKS			
		ID			PROJ N COST	YEARS			STATE	TRANSPORTATIO	ON PROGRAM			DEV	ELOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION LI	ENGTH		THOU) FUNDS	FY 2015	FY 2016	5 FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
	D ELIMINATION PROJECTS																	
GUILFORD	NC 68	W-5114	SOUTH OF SR 2111 (EAST HARRELL ROAD) ( TO SR 4831 (BARTONSHIRE DRIVE) IN OAK RIDGE AND SUMMERFIELD. CONSTRUCT TURN LANES, CLOSE ACCESS TO SR 2029 (WEST HARRELL ROAD), AND RELOCATE SR 2111 INTERSECTION AND PORTION OF SR 2111.	0.52	2923													
							ONSTRUCTION											
Alamance Caswell Guilford Orange Rockingham	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3482	3482												
						DIVISION	PURCHASE ORDER	CONTRACT (D	POC) - IN PROGRES	i								
	ESTION MITIGATION PROJEC				40404	1552 CMAQ	R 242	<b>F T</b>		<u> </u>		<u> </u>			<u> </u>	<del></del>	<del></del>	
GUILFORD	VARIOUS	C-5558 EX	CITY OF HIGH POINT SIGNAL SYSTEM EXPANSION AND UPGRADE.		10101	1552 CMAQ L CMAQ L	R 242 R 7	C 8051 C 249										
						PI ANNIN	g / Design in Prog	RFSS										
GUILFORD	VARIOUS	C-5555 EX	SIDEWALK PROJECTS AT SELECTED LOCATIONS IN GREENSBORO.		4862	1406 CMAQ L	C 2765 C 691											
		LX				ΡΙ ΔΝΝΙΝ			STRUCTION BY CITY									
Caswell Davidson Forsyth Guilford Montgomery Randolph Rockingham	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714					<u></u>								
		EX																
							RESS BY PIEDMONT		OR REGIONAL TRAN	SPORTATION								
davidson Forsyth Guilford	VARIOUS	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		2554	CMAQ		C 1277	C 1277		+ + +							
		EX																
GUILFORD	VARIOUS	C-5607 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GREENSBORO URBAN AREA MPO.		5210	CMAQ		C 2605	C 2605									
GUILFORD	VARIOUS	C-5602	PROJECTS TO IMPROVE CONGESTION AND		170	CMAQ		C 85	C 85									
ORANGE		EX	AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.						· · · · · ·									
GUILFORD	FLORIDA STREET	C-5511 EX	RANDOLPH STREET INTERSECTION IN GREENSBORO. CONSTRUCT LEFT TURN LANES.		378	378												
						UNDER C	ONSTRUCTION BY (	CITY OF GREEN	SBORO									
GUILFORD	REGIONWIDE	C-5561 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION VANPOOL VEHICLE REPLACEMENT / EXPANSION.	_	280	280												

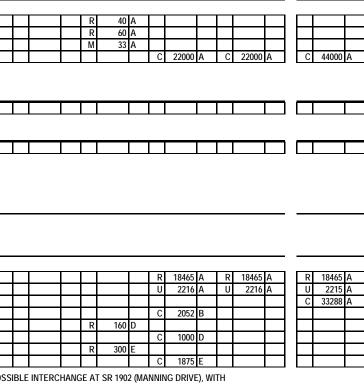
#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

#### HIGHWAY PROGRAM

					ΤΟΤΑΙ	PRIOR									TYP	e of W	Vork /	ESTIM	ATED (	COST	IN TH	IOUSAN	NI
					PROJ	YEARS					STAT	E TRA	NSPO	RTATIO	N PROC	GRAM							-
COUNTY	ROUTE/CITY	id Numbef	R LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUND	S FY 2015	F	Y 2016		FY 201	7	FY	2018	F١	( 2019		FY 20	20		FY	2021	
ENHAN	NCEMENT (CALL PROJECTS)					<u> </u>																	
ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN	VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		224	STPE O	C 96 C 128															+	
DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE		TRN																					
	STATE PROJECTS																			·			
DURHAM ORANGE	1-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	175164	87031 NHP NHP NHP NHP REG A	I-85 TO DURHAM		LINE - P		IG / DES	IGN IN	PROGR	FSS									
						B									RESSWA	AY) IN D	OURHAN	I- COM	PLETE				
ORANGE	I-40	I-5822 SW	1.6 MILES EAST OF NC 86 TO.0.8 MILE EAST OF SR 1734 (ERWIN ROAD). PAVEMENT REHABILITATION.	2.2	1792	NHPIM									С	1792							I
ALAMANCE ORANGE	I-40 / I-85	I-4918 TRN	NC 54 (MILE POST 148) IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. MILL AND RESURFACE.	8.3	19870	16014 NHP	CG 964	CG	964	CG	964		CG	964									Ţ
ORANGE	I-85	I-5312	EAST OF I-40 TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	7.6	2604	PROJEC 2604	T COMPLETE - GAR	VEE BONI	d fundin	IG \$12.0	) MILLIO	N; PAY	BACK F	Y 2007 -	FY 2018								
						UNDER	CONSTRUCTION																
URBAN ORANGE	<u>N PROJECTS</u> US 15 / US 501 (FORDHAM BOULEVARD)	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO EASTOWNE DRIVE / LAKEVIEW DRIVE IN CHAPEL HILL. UPGRADE CORRIDOR.	6	100717	T T T																$\mp$	╉
						т Т Т Т																$\mp$	+
							NC 86 (SOUTH C SIDEWALKS, WII	DE OUTSI	DE LANES	s and 1	RANSIT	ACCO	MMODA	ATIONS.					' IMPRO	VEME	NTS A	ND POS'	SIE
						C SW D REG E	SAGE ROAD TO SR 1742 (EPHES) NC 54 (RALEIGH NC 54 / NC 86 IN ILED FOR FEASIBILI	JS Chur( Road). In Terchan	ch road) Ntercha Ige. add	). INTEF NGE IM	rsectic Iprovei	)n impf Ments	Rovemi	ENTS	WORK T	O BE C	OMPLE	TED UN		550.			
ORANGE	US 15 / US 501 (FORDHAM BOULEVARD)	U-5550 SW	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170	NHP							C	2170									T
						FY 2018	Programming Rei	LECTS R	EIMBURS	<u>SEM</u> ENT	<u>το</u> τοι	<u>NN</u> OF	CHAPE	LHILL									
																							_

#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS







#### **HIGHWAY PROGRAM**

DIVISION 7

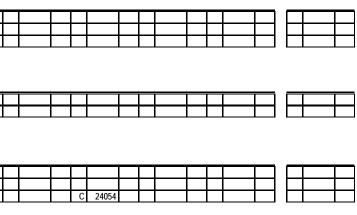
#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM ID COST COST COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 URBAN PROJECTS U-5774 US 15 / US 501 IN CHAPEL HILL TO NC 55 IN 9.2 228591 DURHAM NC 54 NHP NHP ORANGE DURHAM. UPGRADE ROADWAY CORRIDOR. NHP A US 15 / US 501. UPGRADE INTERCHANGE REG B US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE. REG C SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR. D FALCONBBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. REG E SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. SW F I-40 / NC 54 INTERCHANGE IMPROVEMENTS G I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR. DIV H NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR. SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR. 1 J SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR. PARTS A THROUGH F ON EXPANDED NHS ORANGE PUREFOY ROAD TO SR 1902 (MANNING 9357 NC 86 U-0624 0.7 9357 DRIVE) IN CHAPEL HILL. CORRIDOR (SOUTH COLUMBIA UPGRADE TO INCLUDE BICYCLE LANES. STREET) UNDER CONSTRUCTION EXISTING SR 1006 (ORANGE GROVE ROAD) ORANGE SR 1006 U-5848 0.4 5299 TO US 70 BUSINESS) IN HILLSBOROUGH. (ORANGE GROVE ROAD) EXTEND ORANGE GROVE ROAD ON NEW LOCATION WITH SIDEWALKS AND BICYCLE DIV LANES. **COORDINATE WITH U-5845** ORANGE SR 1008 U-5854 SR 1913 (BENNETT ROAD) IN CHAPEL HILL. 775 CONSTRUCT ROUNDABOUT AND RELATED (MT. CARMEL SAFETY IMPROVEMENTS. CHURCH ROAD) DIV ORANGE SR 1009 U-5845 I-40 TO ENO RIVER IN HILLSBOROUGH. 2.6 26240 1952 WIDEN TO MULTILANES. (SOUTH CHURTON STREET) DIV

COORDINATE WITH U-5848

**DIV - Division Category** EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category

SW - Statewide Category **TRN - Transition Project** 

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			R	4620	В									
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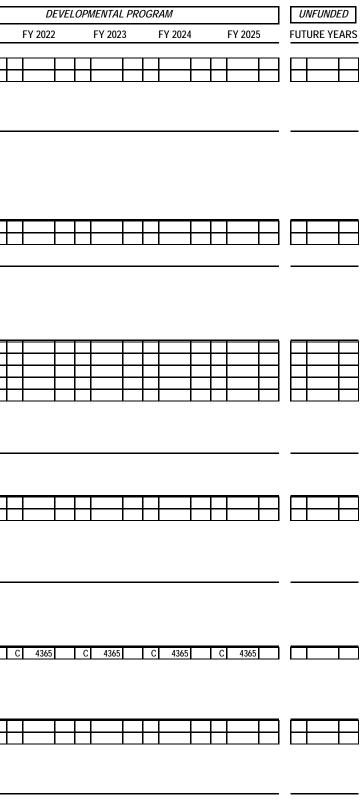


#### HIGHWAY PROGRAM

URBAN PR ORANGE	ROUTE/CITY OJECTS SR 1010 (WEST FRANKLIN STREET / EAST MAIN STREET) SR 1733 (WEAVER DAIRY ROAD) SR 1772 (GREENSBORO STREET) SR 1919 (SMITH LEVEL ROAD) SR 2220 (OLD CHAPEL HILL ROAD)	ID NUMBER U-5847 DIV U-3306 U-5846 DIV U-2803	LOCATION / DESCRIPTION SR 1771 / SR 1927 (MERRITT MILL ROAD) / BREWER LANE INTERSECTION IN CHAPEL HILL AND CARRBORO. INTERSECTION IMPROVEMENTS. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO SR 1734 (ERWIN ROAD) IN CHAPEL HILL. CORRIDOR UPGRADE, PART ON NEW LOCATION. SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT. ROCK HAVEN ROAD TO BRIDGE NO. 88 IN CARRBORO. WIDEN TO ADD BICYCLE LANES, SIDEWALKS, AND TURN LANES WITH A CENTER MEDIAN.	LENGTH 2.8	COST		T J) FUNDS	FY 2015			Y 2016		57777 FY 2017	1	R 1			( 2019 625		FY 202	20		FY 20		-
DRANGE URBAN PR DRANGE DRANGE	COJECTS SR 1010 (WEST FRANKLIN STREET / EAST MAIN STREET) SR 1733 (WEAVER DAIRY ROAD) SR 1772 (GREENSBORO STREET) SR 1919 (SMITH LEVEL ROAD) SR 2220	U-5847 DIV U-3306 U-5846 DIV	SR 1771 / SR 1927 (MERRITT MILL ROAD) / BREWER LANE INTERSECTION IN CHAPEL HILL AND CARRBORO. INTERSECTION IMPROVEMENTS. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO SR 1734 (ERWIN ROAD) IN CHAPEL HILL. CORRIDOR UPGRADE, PART ON NEW LOCATION. SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT. ROCK HAVEN ROAD TO BRIDGE NO. 88 IN CARRBORO. WIDEN TO ADD BICYCLE LANES, SIDEWALKS, AND TURN LANES WITH	2.8	19377		<u>Τ</u> <u>Τ</u>									-									-
DRANGE DRANGE DRANGE	SR 1010 (WEST FRANKLIN STREET / EAST MAIN STREET) SR 1733 (WEAVER DAIRY ROAD) SR 1772 (GREENSBORO STREET) SR 1919 (SMITH LEVEL ROAD) SR 2220	DIV U-3306 U-5846 DIV	BREWER LANE INTERSECTION IN CHAPEL HILL AND CARRBORO. INTERSECTION IMPROVEMENTS. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO SR 1734 (ERWIN ROAD) IN CHAPEL HILL. CORRIDOR UPGRADE, PART ON NEW LOCATION. SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT. ROCK HAVEN ROAD TO BRIDGE NO. 88 IN CARRBORO. WIDEN TO ADD BICYCLE LANES, SIDEWALKS, AND TURN LANES WITH		19377	19377		NSTRUCTIO		—					R 1	50	C	625				_		<b>—</b>	-
ORANGE ORANGE	(WEAVER DAIRY ROAD) SR 1772 (GREENSBORO STREET) SR 1919 (SMITH LEVEL ROAD) SR 2220	U-5846 DIV	BOULEVARD) TO SR 1734 (ERWIN ROAD) IN CHAPEL HILL. CORRIDOR UPGRADE, PART ON NEW LOCATION. SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT. ROCK HAVEN ROAD TO BRIDGE NO. 88 IN CARRBORO. WIDEN TO ADD BICYCLE LANES, SIDEWALKS, AND TURN LANES WITH			19377		NSTRUCTIO	N																
ORANGE	(GREENSBORO STREET) SR 1919 (SMITH LEVEL ROAD) SR 2220	DIV	CONSTRUCT ROUNDABOUT. ROCK HAVEN ROAD TO BRIDGE NO. 88 IN CARRBORO. WIDEN TO ADD BICYCLE LANES, SIDEWALKS, AND TURN LANES WITH	0.6	775		UNDER CO	NSTRUCTIO	N																
ORANGE	(GREENSBORO STREET) SR 1919 (SMITH LEVEL ROAD) SR 2220	DIV	CONSTRUCT ROUNDABOUT. ROCK HAVEN ROAD TO BRIDGE NO. 88 IN CARRBORO. WIDEN TO ADD BICYCLE LANES, SIDEWALKS, AND TURN LANES WITH	0.6	115		T			<b>—</b>			150		1	-				1		_			_
	(SMITH LEVEL ROAD) SR 2220	U-2803	CARRBORO. WIDEN TO ADD BICYCLE LANES, SIDEWALKS, AND TURN LANES WITH	0.6						E		R	150		C 6	25						E			Ľ
DURHAM				I	9061	9061	1																		
ORANGE	SR 1838	EB-4707	US 15-501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF	2.7	13010	2110		NSTRUCTIOI R 2650 C 3920 C 980	A B	С	3100 A														
	(OLD DURHAM ROAD)	TRN	ROUNDABOUT.				TRN B	C 250 US 15-501 II SR 1113 (PC	B N ORAI DPE RC	DAD) TO	SR 1116	(GARRI	ETT ROA	D) - RIC	GHT OF V	VAY IN F	PROGR							1	
ORANGE	VARIOUS	EL-5103	CARRBORO, INSTALL BUS SHELTERS AT SELECTED LOCATIONS.		76	76		ESIGN / CEN		LE <u>I; SI</u>	PDA PAR			(PARI	BNULL	UEXCE	ED \$6		JN PENI	JING MP					-
CHATHAM DURHAM ORANGE	VARIOUS	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		14716	12377	7 STPDA	NSTRUCTIOI PE 1871 PE 468	N BY T		F CARRB	ORO										E			E
							IN PROGRE	SS																	
DURHAM ORANGE	VARIOUS	U-5543 REG	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		94	94	4																		
							PLANNING	/ DESIGN / R	RIGHT (	OF WAY	/ CONST	RUCTIO	N BY TO	WN OF	CHAPEL	HILL - I	N PRO	GRESS				_			
CHATHAM DURHAM ORANGE	VARIOUS	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		21748		STPDA															С	428	3	-
ODANGE	VADIOUC	11 55 40	DOWNTOWN ACCESS IMPROVEMENTS IN		15/		CTDDA		_		105		1	1		-				1					
ORANGE	VARIOUS	U-5549 DIV	DOWNTOWN ACCESS IMPROVEMENTS IN HILLSBOROUGH. CONSTRUCT CURB RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING.		156		STPDA L			C	125 31									<u> </u>					_
							PLANNING	/ DESIGN / R	RIGHT (	OF WAY	/ CONST	RUCTIC	N BY TO	WN OF	HILLSBO	ROUGH	1								
DURHAM ORANGE WAKE	<u>FY STUDIES</u> I-40	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23																					
							FEASIBILIT	Y STUDY IN	<u>PROG</u>	RESS															_

HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

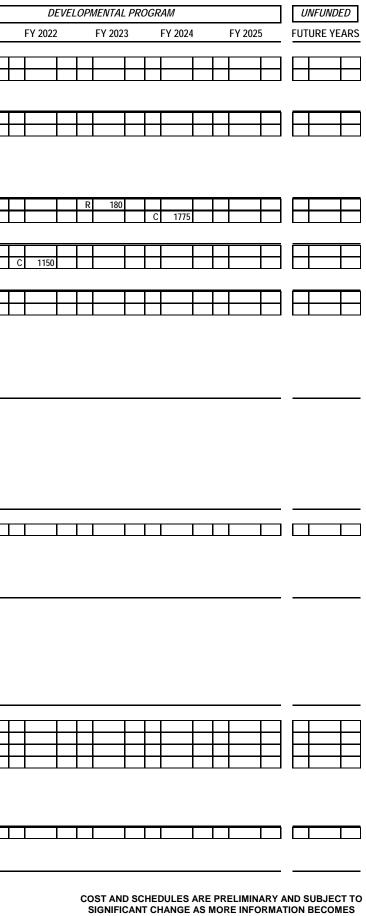
#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



#### HIGHWAY PROGRAM

				1	TOTAL	PRIOR									-	rype of	WOR	< / ESTI	MATE	D COS	ST IN T	HOUS/	٩NE
		ID				YEARS COST						STATE I	TRANS	PORTA	TION P	ROGRA	И					-	
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION			(THOU) FUN	DS FY 2	015	F	Y 2016	F	Y 2017		FY 201	8	FY 20	19	FY2	2020		F١	Y 2021	
FEDERA ORANGE	AL BRIDGE PROJECTS US 70 BYPASS	B-4962 HF	REPLACE BRIDGE NO. 46 OVER ENO RIVER.		6800	200 HFB HFB			H		R	600	С	6000						] [		$\pm$	<u> </u>
ORANGE	SR 1005 (OLD GREENSBORO ROAD)	B-5348 HF	REPLACE BRIDGE NO. 85 OVER PHIL'S CREEK.		1145	PLANN 100 HFB HFB	IING / DESIGI	N IN PROG	GRESS		R	95	С	950						3 (		$\pm$	$\pm$
		ΠΓ				5																	
ORANGE	SR 1010 (EAST FRANKLIN STREET)	B-5733	REPLACE BRIDGE NO. 39 OVER BOOKER CREEK IN CHAPEL HILL.		1955	HFB HFB	IING / DESIGN		RESS											3 6		$\exists$	$\pm$
ORANGE	SR 1336 (HALLS MILL ROAD)	HF B-5720	REPLACE BRIDGE NO. 11 OVER ENO RIVER.		1265	HFB HFB			$\square$											] E	R	115	$\overline{+}$
		HF							_											_ ,			
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	BD-5107	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18387	16387 STPOI STPOI		200 800	Ŀł											_			_
ROOKINGHAM		DIV																					
						IN PRO	GRESS - BRI	IDGE PUR	CHASE	ORDER CC	ONTRACT	(BPOC)											
<u>MITIGAT</u> ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	TION PROJECTS VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.	2	17824	17824																	
						IN PRO	GRESS																
HAZARD ORANGE	DELIMINATION PROJECTS SR 1004 (EFLAND- CEDAR GROVE ROAD)	W-5143 TRN	NORTH OF INTERSECTION WITH SR 1332 (HIGHLAND FARM ROAD). IMPROVE HORIZONTAL ALIGNMENT OF CURVE TO PROVIDE A MINIMUM OF 60 MPH DESIGN SPEED.		455	130 HSIP	C	325												_ ·			
							OF WAY IN P	ROGRES	s														
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3482	3482																	
						DIVISI	ON PURCHAS	E ORDER	CONTR	ACT (DPO	C) - IN PR	OGRESS	;										
ORANGE	STION MITIGATION PROJECT SR 1750	<u>CTS</u> C-5179			2558	220 CMAQ			R	240		<u> </u>		1	гт	<u> </u>		<u> </u>	-			<u> </u>	<b>—</b>
URANGE	(NORTH ESTES DRIVE)	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR.		2008	L CMAQ			R	60	C C	1630 408										$\pm$	+
		EX	BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.																				
СНАТНАМ	VARIOUS	C-5618	PROJECTS TO IMPROVE CONGESTION AND		450	PLAN CMAQ	IING / DESIGN	N / RIGHT	OF WAY	225 / CONSTR	UCTION C	BY TOWN 225	N OF CI	HAPEL H	ILL - IN I	PROGRE	SS			ו ר		<b>—</b> —	—
ORANGE		EX	AIR QUALITY IN THE TRIANGLE AREA RPO.																				
DIV - Division C HF - State Dolla SW - Statewide	ars (Non STI) REG - Re	empt Categ egional Cat nsition Pro	egory							7	7-23												

#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



AVAILABLE

## HIGHWAY PROGRAM

					TOTAL PR							T	YPE OF W	ORK / ESTI	MATED CO	OST IN THO	USANDS	/ PROJE	CT BREAK	S				
		ID			PROJ YE	ARS		Γ		STATE	TRANSPORT	TATION PR	ROGRAM			<u> </u>		DE	VELOPM	NTAL PR	OGRAM			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH	COST CO (THOU) (TH	OU) FUNDS	FY 2015		FY 2016	FY 2017	FY 20	)18	FY 2019	FY 2	2020	FY 20	021	FY 2022	F	Y 2023	FY 20	24	FY 2025	FUTURE YEAR
	STION MITIGATION PROJEC				170	CMAQ			C 85	C 85			<u> </u>				<u> </u>		<u> </u>				1 1	 ] [
guilford Orange	VARIOUS	C-5602 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		170	CMAQ			00	C 85						<u>                                       </u>		1			1 1		1 1	]
Chatham Durham Orange	VARIOUS	C-5605 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.	-	5030	CMAQ			2515	C 2515			ΙΙ							<u> </u>				
CHATHAM DURHAM FRANKLIN GRANVILLE JOHNSTON ORANGE WAKE	VARIOUS	C-5565	TRIANGLE J COUNCIL OF GOVERNMENTS TRANSPORTATION DEMAND MANAGEMENT PROGRAM - PHASE II.		4422	CMAQ L	1 482 A 1 430 A		I 572 A I 496 A	1 620 / 1 579 /		40 A 03 A			Ŧ									
		EX								Les in Campo Les in DCHC a														
MECKLENBURG ORANGE	CHARLOTTE HILLSBOROUGH	C-5111 EX	INSTALL TWO STATE MAINTAINED E-85 FUELING SITES IN CHARLOTTE AND HILLSBOROUGH.		250 2	250																		
						IN PROGRI	ESS																	
ORANGE	JONES CREEK GREENWAY	C-5181 EX	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON- VEHICLE TRIPS TO MORRIS GROVE ELEMENTRY SCHOOL.		320	CMAQ L CMAQ L			C 247 C 61	I 10 I 2														
							/ DESIGN / RIG	GHT OF W	AY / CONSTRU	CTION BY TOW	N OF CARRBO	)RO												
ORANGE	orange county Park-and-ride Lot	C-4932A	PARK AND RIDE FACILITY IN TOWN OF HILLSBOROUGH, INSTALL BUS SHELTERS AND BIKE RACKS.		20	20																		
		EX																						
						UNDER CO	NSTRUCTION	BY ORAN	GE COUNTY															
ORANGE	ORANGE COUNTY PARK-AND-RIDE LOT	C-4932B	PARK AND RIDE FACILITY IN TOWN OF HILLSBOROUGH. PROVIDE OPERATING ASSISTANCE FOR THREE YEARS.		436	436																		
		EX																						
ORANGE	RIVERWALK TRAIL	C-5184	RIVERWALK TRAIL, PHASE III IN		610	IN PROGRI 60 CMAQ	ESS BY ORAN	GE COUNT	Y	<del></del>			<del></del>		<b></b>								<del></del>	, <u> </u>
		EX	HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE	)	0.0	L CMAQ L	R 20	(	000															
			NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY	1.																				
DURHAM	TRIANGLE J	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS		3697 36		/ DESIGN / RIG	GHT OF W	AY / CONSTRU	CTION BY TOW	n of Hillsbo	Drough - In	N PROGRES	S										
ORANGE	COUNCIL OF		(COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND																					
WAKE	GOVERNMENTS	EX	ORGANIZATIONS IN TRIANGLE OZONE NON- ATTAINMENT AREA FOR THREE YEARS.							LES FOR EMPL			•	•		ROGRESS								

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	<b>TRN - Transition Project</b>

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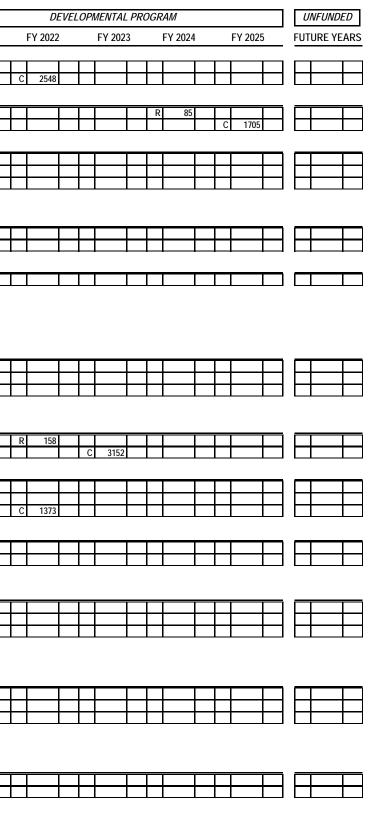
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## HIGHWAY PROGRAM

DIVISION 7					TOTAL						TYPE OF	WORK / ES	TIMATED C	OST IN TH	IOUSAND	S / PROJEC	CT BREAKS	6			
		ID			TOTAL F PROJ Y COST	(EARS			STATE TH	RANSPORTATI	ON PROGRA	M				DE	EVELOPMEI	NTAL PRO	GRAM		UNFUNDE
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 201	19 FY	2020	FY	2021	FY 2022	FY	<b>í</b> 2023	FY 2024	FY 2025	FUTURE YEA
<u>ENHAN</u> ORANGE	CEMENT (LOCAL PROJECT MORGAN CREEK GREENWAY	EL-4601	EASTERN SECTION, US 15-501 AT SR 1994 (CULBRETH ROAD TO SR 1919 (SMITH LEVE) ROAD) IN CHAPEL HILL. TEN FOOT MULTI- USE ASPHALT PATH INCLUDING ACCESS TO MERRITT PASTURE.		1141	1141															
DUDAI	PROJECTS					PLANNING	, DESIGN, RIGHT O	OF WAY AND CON	ISTRUCTION BY TOV	N OF CHAPEL F	ILL - IN PROGE	RESS									_
GUILFORD ROCKINGHAM	US 220 / FUTURE I-73	R-2413* TRN	NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. FOUR-LANE FREEWAY, ON NEW LOCATION, NC 68 TO US 220 AND FOUR LANES ALONG US 220 TO NC 68 IN ROCKINGHAM COUNTY.	12.1	268941 2	A B	SR 2127 (BROOK	BANK ROAD) TO	eld Road) to SR 2' Haw River - Come Resection - Under	INED WITH I-511	0 AND R-2413A						- UNDER CON	NSTRUCTION	N		
Rockingham	NC 87	R-5704 REG	SR 1998 (WENTWORTH STREET) / SR 1001 (SANDY CROSS ROAD). CONSTRUCT ROUNDABOUT AND REMOVE TRAFFIC SIGNAL.		775	T T			R 150	C 625											
<u>urban</u> Rockingham	PROJECTS US 29 BUSINESS / US 158 (FREEWAY DRIVE)	U-3326*	SOUTH SCALES STREET TO NC 14 IN REIDSVILLE. WIDEN TO MULTI-LANES.	5.6	94001	94001 A			586 (RICHARDSON DI			A									
									NC 14 - UNDER CON	•		v									
Feasie Rockingham	ILITY STUDIES NC 14 (VAN BUREN ROAD)	FS-1507A	SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.																		
						SCHEDULE	D FOR FEASIBILIT	TY STUDY													
FEDER ROCKINGHAM	AL BRIDGE PROJECTS US 220 (NORTHBOUND)	B-4621 SW	REPLACE BRIDGE NO. 150 OVER US 220 BUSINESS.		9858	9858	NOTOLOTION														
ROCKINGHAM	us 220 (Northbound)	B-5352 SW	REPLACE BRIDGE NO. 131 OVER NORFOLK SOUTHERN RAILROAD.		2790	200 NHPB NHPB		R 240		C 2350				H							
ROCKINGHAM	US 311 / NC 770	B-5343 REG	REPLACE BRIDGE NO. 169 OVER CASCADE CREEK.		1218	200 STPON HFB	/ DESIGN IN PROG R 93 / DESIGN IN PROG	C 925													
ROCKINGHAM	NC 700	B-5729 HF	REPLACE BRIDGE NO. 134 OVER DAN RIVER IN EDEN.	2	8470	HFB HFB											R	770	C 7700		
Rockingham	NC 700	B-5737 HF	REPLACE BRIDGE NO. 108 OVER NC 14 / NC 87 / NC 770 IN EDEN.		5280	HFB HFB											R	480	C 4800		
ROCKINGHAM	SR 1002 (SCALESVILLE ROAD)	B-4802 HF	REPLACE BRIDGE NO. 18 OVER HAW RIVER		1355	100 HFB HFB HFB			R 110 M 20	C 1125											
ROCKINGHAM	SR 1128 (SARDIS CHURCH ROAD)	B-4623 DIV	REPLACE BRIDGE NO. 47 OVER HOGAN'S CREEK.		1715		/ DESIGN IN PROG	GRESS													
						UNDER CO	NSTRUCTION														
DIV - Division HF - State Dol SW - Statewid	lars (Non STI) REG - R	cempt Categ egional Cat ansition Pro	tegory						7-25										CHANGE AS		AND SUBJECT

#### HIGHWAY PROGRAM

				тс	TAL PR	RIOR							T	YPE OF V	VORK / I	estima	TED CO	ost in "	HOUSA	NDS / PI	ROJECT	BREAKS	j.
		ID		PI C(	Roj ye Dst c	ARS OST				STA	TE TRA	NSPORTA	TION PR	POGRAM							DEV	elopmei	VTA
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENG			iou) funds	FY 2015	FY	2016	FY 20	)17	FY 2018	}	FY 2019		FY 202	0	F	Y 2021	FΥ	2022	FY	202
Feder Rockingham	AL BRIDGE PROJECTS SR 1138 (LINDSEY BRIDGE ROAD)	B-5716 DIV	REPLACE BRIDGE NO. 140 OVER DAN RIVER IN MADISON.	Ę	351	STPOFF STPOFF									R	255		С	2548	C	2548		
Rockingham	SR 1169 (ISLAND DRIVE)	B-5722 DIV	REPLACE BRIDGE NO. 277 OVER BEAVER CREEK.	1	790	STPOFF STPOFF											H	$\square$					
Rockingham	SR 1767 (MAYFIELD ROAD)	B-5341 DIV	REPLACE BRIDGE NO. 110 OVER WOLF ISLAND CREEK.	1	655	100 STPOFF STPOFF STPOFF	U 35 R 70	C	1450								$\square$						_
		2					/ DESIGN IN PROG	DESS															
ROCKINGHAM	SR 1902 (DIBRELL ROAD)	B-5355 HF	REPLACE BRIDGE NO. 106 OVER WOLF ISLAND CREEK.	2	945	HFB						R 270	0	2675			$\square$	H					_
Rockingham	SR 1925 (WORSHAM MILL ROAD)	B-4803	REPLACE BRIDGE NO. 97 OVER WOLF ISLAND CREEK.	2	182	482 STPOFF	C 1700																
		DIV																					
							VAY IN PROGRESS	;									<del>,</del>	_					_
Rockingham	SR 1929 (ESTES ROAD)	B-4624 HF	REPLACE BRIDGE NO. 80 OVER WOLF ISLAND CREEK.	1	323	127 HFB HFB HFB				R 22 M	20 1	C 975											
							/ DESIGN IN PROG	DESS															
Rockingham	SR 2177 (DAN VALLEY ROAD)	B-5721	REPLACE BRIDGE NO. 124 OVER MAYO RIVER IN MADISON.	3	310	STPOFF STPOFF														R	158	C	3152
ROCKINGHAM	SR 2351 (WITTY ROAD)	DIV B-5715	REPLACE BRIDGE NO. 17 OVER HAW RIVER.	1	461	STPOFF STPOFF STPOFF		Ħ									Ħ	R M	69 19	С	1373		
		DIV				311 011					II			11			11			U	1373		
Rockingham	SR 2406 (IRON WORKS ROAD)	B-4805	REPLACE BRIDGE NO. 9 OVER PRONG OF TROUBLESOME CREEK.		850	100 STPOFF STPOFF				R	75	C 675					$\square$						_
		DIV					/ DESIGN IN PROG	DESS															
ROCKINGHAM	SR 2426 (CUNNINGHAM MILL ROAD)	B-4807	REPLACE BRIDGE NO. 6 OVER HAW RIVER.	1	861	100 HFB HFB HFB		R M	140 21	C 16	00												
		HF																					
							/ DESIGN IN PROG	RESS															
Rockingham	SR 2600 (MIZPAH CHURCH ROAD)	B-4964	REPLACE BRIDGE NO. 85 OVER SOUTHERN RAILROAD.	1	342		U 47 R 95			C 11	00												
		DIV																					
ROCKINGHAM	SR 2715 (HAMPTON ROAD)	B-5357	REPLACE BRIDGE NO. 78 OVER AN UNNAMED CREEK.		660	PLANNING HFB HFB	/ DESIGN IN PROG	RESS				R 60		600			$\square$	$\square$					_
		HF																					



## HIGHWAY PROGRAM

DIVISION 7					τοται	PRIOR				TYPE OF W	ORK / ESTIMATED	COST IN THOU	SANDS / PRO	JECT BREAK	KS			
					PROJ	YEARS		STATE TR.	ANSPORTATI	ON PROGRAM		1		DEVELOPM	IENTAL PRO	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 202			FY 2023	FY 2024	FY 2025	FUTURE YEARS
-	AL BRIDGE PROJECTS				, ,	<u>,</u>												·
ALAMANCE CASWELL GUILFORD ORANGE	VARIOUS	BD-5107	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18387	16387 STPOFF R 200 STPOFF C 1800												
ROCKINGHAM		DIV																
						IN PROGRESS - BRIDGE PURC	HASE ORDER CO	ONTRACT (BPOC)										
MITIGA	TION PROJECTS											_						·
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		17824	17824												
						IN PROGRESS												
HAZAR	D ELIMINATION PROJECTS					IN PROGRESS												
ROCKINGHAM	US 158	W-5003	SR 2422 (MONROETON ROAD) / SR 2426 (CUNNINGHAM MILL ROAD). WIDEN FOR LEFT TURN LANES AND INSTALL TRAFFIC SIGNAL.		311				(22.0.0)									
ROCKINGHAM	US 220	W-5142	SR 1110 (ELLISBORO ROAD) SOUTH OF		645	UNDER CONSTRUCTION - DIVI	SION PURCHASE	ORDER CONTRACT	(DPOC)		<u> </u>	י ר <b>יד</b> י ר					<del> </del>	
KOCKINGIJAM	00120	TRN	MADISON. FIRST MEDIAN OPENING SOUTH OF INTERSECTION, PROVIDE A LIMITED MOVEMENT CROSSOVER, CONSTRUCT A BULB-OUT AND UPGRADE TWO LEFT-TURN LANES.		043	HSIP C 525												
						DIVISION PURCHASE ORDER	CONTRACT (POC)	) - PLANNING / DESIG	SN IN PROGRES	S								
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3482	3482												
						DIVISION PURCHASE ORDER (	CONTRACT (DPO	C) - IN PROGRESS										
CONGE	STION MITIGATION PROJE	CTS										-						·
CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	VARIOUS		PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
		EX																
						IN PROGRESS BY PIEDMONT	AUTHORITY FOR	REGIONAL TRANSPO	ORTATION									

DS / PROJECT	BREAKS
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## NON HIGHWAY PROGRAM

#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

		TOTAL	PRIOR				ITPE	OF WORK	/ESTIMATEL	DCOSTINT	HOUSAND	S/PROJECT	BREAKS			
COUNTY ROUTE / CITY / ID	LOCATION / DESCRIPTION	PROJECT COST		NDS	STA	TE TRANSPOI	TATION IMPR	OVEMENT	PROGRAM		DEV	ELOPMENTA	L PROGRAI	М		UNFUNDED
TRANSIT PARTNER NUMBER		(THOU)	(THOU)		FY 20 ⁴	16   FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 20	23   FY 2	2024	FY 2025	FUTURE YEARS
I - Interstate	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMEN SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC. DCATION / DESCRIPTION Project termini and a general ork description. FUNDING SOURCE (2)	IT		FUZCP         4000         A           FUZCP         700         A           Image: Comparison of the second	STOP SHE	LTER AND BE	CHES LOCATI		CP 3000 B		CP 5000	B		5000 B C	CP 5000 E	CP 5000 B CP 10000 C CP 20000 C
IDENTIFICATION NUMBER         Assigned to each project at conception and remains with project until completion.	See Highway Funding Key for an explanation of funding categories used for each project phase. FUNDING CATEGORY (1) Identifies the "STI" Funding Category for the project and any project breaks.			DIV B BUS	STOP SHE PEQUIPME	LTER AND BE ENT, SPARE P/ PROJECT BF One or two let designation fo break.	er	5, SERVICE <u>WORK</u> Phases Prelimin Mitigatio For oth	SSON AVENUE VEHICLES, ET of implementat hary engineering on, Utilities or C er work types o ype (Activity) b	C. <u>IY) (3)</u> ion: g, Right of Wa onstruction. or activities see	way, y, by fu inclu e of a with	MATED COST utility, mitigation nding category de one or more project segmer proposed work scheduled ye rs.)	on and const y in current d e funding typ nt indicates ( < type or activ	struction cost dollars. Co bes. Multi- ( <b>Cash-Flov</b> ivity beginn	ost estimates ost may year funding w Funding) ning in the	
(1) FUNDING CATEGORY			(2) FUNE	DING SOURCES	KEY				<u> </u>	(3) WOR	K TYPE (AC	ΓΙVΙΤΥ)				
DIV - Division HF - State Dollars (Non-STI) REG - Regional SW - Statewide	C - City CMAQ - Congestion Mitigation DP - Discretionary or Demonstration FBUS - Capital Program - Bus Earmark ( FED - Federal Rail Funds FEPD - Elderly and Persons with Disablit FF - Federal Ferry FLAP - Federal Lands Access Program FMOD - Fixed Guideway Modifications FMPL - Metropolitan Planning (5303) FNF - New Freedom Program FNS - New Starts - Capital (5309) FNU - Non Urbanized Area Formula Prog FSPR - State Planning and Research FUZ - Urbanized Area Formula Program HP - Federal-Aid High Priority JARC - Job Assistance and Reverse Com	y (5310) gram (5311) (5307)		RTAP - R S - State S (M) - St SMAP - C SRTS - S STAT - Si STHSR - STPDA - STPDA - STPE - Si STPEB - T - State I T2001 - S TAP - Tra	Highway Sa ural Transit ate Match operating As afe Routes ate Stimulus Hi Surface Tran Surface Tran Surface Tran flighway Tri tate Rail Fu nsportation	Assistance Pro ssistance and S to School gh Speed Rail ansportation Pro sportation Pro usportation Pro ust Funds	ate Maintenanco gram - Direct Att am, Enhanceme gram, Enhancen ogram	ributable ents		PE - Prelin	nistrative uction al entation tions Funded Capi ninary Engine ing / Design	tal pering				

## NON HIGHWAY PROGRAM

					TOTAL	PRIOR						TYPE C	of work /	ESTIMATED	COSTI	N THOUS	ANDS
		ID				YEARS COST			S	TATE TRAN	ISPORTATI	ON PROGR.	AM				
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	S FY 2015	FY 201	6 FY	2017	FY 2018	FY 2	019	FY 2020		FY 2021	J
<u>aviatic</u> Alamance	DN PROJECTS BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY)	AV-5737	OBTAIN NAVIGATION EASEMENTS AND CLEAR OBSTRUCTIONS IN THE RUNWAY 24 APPROACH.		1200	T L		R 1080 R 120							] [		
		DIV															
ALAMANCE	BURLINGTON-ALAMANCE REGIONAL AIRPORT (BUY)	AV-5768 DIV	ACQUIRE RUNWAY PROTECTION ZONE, DEMOLISH STRUCTURES AND CLEAR APPROACHES.		6500	T L									3 E		
PUBLIC	TRANSPORTATION PROJECT	r <u>s</u>															·
ALAMANCE	ALAMANACE COUNTY TRANSPORTATION	TM-6147 HF	OPERATING		122	JARC L	0 61 0 61										
ALAMANCE	ALAMANACE COUNTY TRANSPORTATION	TQ-6788	OPERATING		228	FEPD L	0 114 0 114								3 E		
		HF															
ALAMANCE GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATIO	TO-5136	OPERATING ASSISTANCE		11817	3647 SMAP	0 1634	0 817	0	817	0 817	0 8	817	0 817	0	817	0
ALAMANCE	PIEDMONT AUTHORITY FOR	HF TO-5134	OPERATING ASSISTANCE		2634	600 FUZ	0 434	0 200	0	200	0 200	0	200	0 200		200	0
GUILFORD	REGIONAL TRANSPORTATION	HF			2034	000 102	0 101	0 200		200	200		200	200		200	
ALAMANCE FORSYTH GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	19 FUZ	CP 4	CP 2	СР	2 (	P 2	СР	2 C	P 2	СР	2	CP
		HF															
ALAMANCE	PIEDMONT AUTHORITYFOR REGIONAL TRANSPORTATION	TP-5117	PLANNING ASSISTANCE - BURLINGTON- GRAHAM		312	52 FMPL	CP 52	CP 26	СР	26 0	P 26	СР	26 C	P 26	СР	26	СР
		HF				added p	er FY 2011 allocations	5									
ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-5134	OPERATING ASSISTANCE		2400	400 JARC	O 400	0 200	0	200	O 200	0 2	200	0 200	0	200	0
		HF															
ALAMANCE	ALAMANACE COUNTY TRANSPORTATION	TA-6116 HF	CAPITAL		1875	233 FNU STCP	CP 1642										
ALAMANCE	ALAMANACE COUNTY	TK-6103	ADMINISTRATION		4978	1428 FNU FNU	0 702	O 356	0	356	0 356	0	356	0 356	0	356	0
	TRANSPORTATION	HF				FNU											<u> </u>
	NGER RAIL PROJECTS	_				071100											
ALAMANCE CABARRUS DAVIDSON DURHAM	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		21625	11673 STHSR STHSR STHSR O	PE         64           R         712           C         3000           C         881	R 474 C 3000 C 880	С	941							
GUILFORD MECKLENBURG ORANGE ROWAN																	
WAKE		TRN															
						IN PROG	RESS										

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>
SW - Statewide Category	<b>TRN - Transition Project</b>

#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

	DI	EVELO	PN	1ENTAL	PRC	)GR	AM				UNFUNDED
	FY 2022			FY 2023	3		FY 2024	1		FY 2025	FUTURE YEARS
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0	817		0	817				1	-	<u> </u>	
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0	200		0	200							
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СР	26		P	26				r			-) ( <b>-</b>
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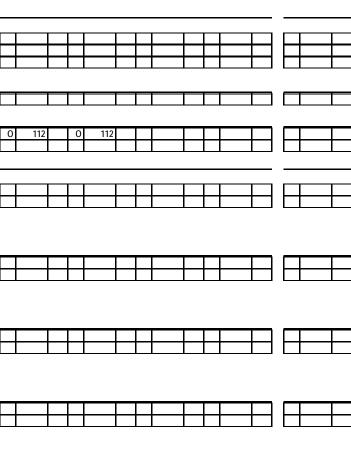
#### NON HIGHWAY PROGRAM

DIVISION 7

					TOTAL	PRIOR				TYPE OF W	ORK / ESTIMATED	COST IN TH	IOUSAND	S / PROJECT	BREAKS			
		ID			PROJ COST	YEARS		STATE TH	ANSPORTAT	ION PROGRAM		] [		DEVI	ELOPMENTA	L PROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBEI	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY	2021	FY 2022	FY 202	23 FY 202	24 FY 2025	FUTURE YEARS
PASSE ALAMANCE	NGER RAIL PROJECTS PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN		120592	113083 CMAQ O 3750	O 3750	<u> </u>				 1	<u>т</u> т					
CABARRUS	FIEDMONT CORRIDOR	F-2710	CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE		120505	13003 CIVING 0 3730	0 3730											
DAVIDSON DURHAM			FACILITY.															
GUILFORD																		
MECKLENBURG ORANGE																		
RANDOLPH																		
ROWAN WAKE																		
WAKE		EX				A EQUIPMENT REB	uii d - 2 E59Phi i 0	COMOTIVES - IN P	ROGRESS									
						B PURCHASE 2 USE	D LOCOMOTIVES	- COMPLETE										
								DCOMOTIVES - IN F ASSENGER CARS -										
								TEM, CCTV DATA N		Generators - In	PROGRESS							
						F CRISP CHARLOT G PURCHASE 4 USI		FACILITY - TRACK										
											ACK 3 - IN PROGRES	S						
								IS WITH ADA/FRA P										
ALAMANCE	PIEDMONT CORRIDOR	P-5205	GRAHAM TO HAW RIVER. SIDING AND		11605	ADDITIONAL PROJECT FUND	ING INCLUDES AN	ITICIPATED \$6.6 MIL	LION / YR LEGI	SLATIVE APPROPR	IATION FROM STATE	HIGHWAY F	UND, TO B	E USED FOR O	PERATIONS			
ALAMANCL	FIEDMONT CORRIDOR	TRN	CURVE REALIGNMENT.		11005	11005												
						UNDER CONSTRUCTION												
PUBLI CASWELL	C TRANSPORTATION PROJ CASWELL COUNTY		CAPITAL - PURCHASE OF SERVICE		16	FEPD CP 12				<u> </u>		1 <b></b> -				<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	
CASWELL	CASWEEL COUNTY	14-7003			10	L CP 2												
		HF				S CP 2												
CASWELL	CASWELL COUNTY	TA 6175	CAPITAL		199	28 FNU CP 171								<del></del>		<del> </del>	<del></del>	
CASWELL	CASWEEL COUNTY	HF	CAFTIAL		177	20 110 01 171												
CASWELL	CASWELL COUNTY	TK-6116	ADMINISTRATION		1568	448 FNU O 224	0 112	0 112	0 112	0 112	0 112	0	112	0 112	0 112	2		
		HF				FNU												
AVIATI	ON PROJECTS																	
GUILFORD	PIEDMONT TRIAD	AV-5701	RUNWAY 5R-23L EXTENSION PROGRAM		20000	0 T				C 19500 C 500								
	AIRPORT (GSO)								1 1	0 000		J <u>L I</u>	1 1			I I I		
		SW																
GUILFORD	PIEDMONT TRIAD	AV-5708	CONSTRUCT TAXIWAY OVER FUTURE I-73		15500	O C 15000						۱	<u> </u>					
	INTERNATIONAL	110 0700	EAST OF SR 2085 (BRYAN BOULEVARD).		10000	T C 500												
	AIRPORT (GSO)	CW/																
		SW																
GUILFORD	PIEDMONT TRIAD	AV-5707	CONSTRUCT TAXIWAY G.		15900	0	C 15400											
						T II	C 500											
	AIRPORT (GSO)	SW																
							·		, , , , , , , , , , , , , , , , , , ,			·		-			<del></del>	
GUILFORD	PIEDMONT TRIAD	AV-5715	RUNWAY 5R-23L GROUP VI UPGRADE.		10000	O T					C 9500 C 500	┥┝┼─				+ $+$ $+$ $-$	+ $+$ $+$ $+$	┥┝┽╾┼┥
	AIRPORT (GSO)					<b>.</b>		•						<b>.</b>				
		SW																

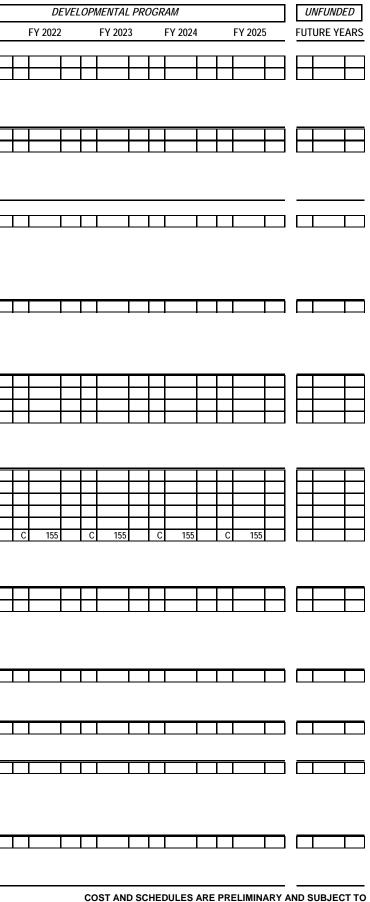
DIV - Division Category	EX - Exempt Category
IF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



#### NON HIGHWAY PROGRAM

DIVISION 7					TOTAL			_					TYPI	e of Wo	RK / ES ⁻	TIMATED	COS.	t in th	OUSAI	NDS / PF	ROJECT	T BREAKS
		ID			PROJ COST					STAT	E TRANS	SPORTAT	ION PROC	GRAM			][				DEV	ELOPMENTA
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU) FUNDS FY	2015	FY	2016	FY 2017	7	FY 2018	F١	2019	FY	2020		FY	2021	FY	2022	FY 20
<u>AVIATIO</u> GUILFORD	N PROJECTS PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5718 SW	HIGH SPEED TAXIWAY TO RUNWAY 5R-23L.		3000	0 T						2500 500					<u> </u>	$\pm$	$\pm$	<u>++</u>		
GUILFORD	PIEDMONT TRIAD	AV-5711	SURFACE MOVEMENT GUIDANCE AND CONTROL SYSTEM (SMGCS) UPDATE.		8000	0 T		F		C 7500 C 500							<b>-</b> ] [	Ŧ	$\mp$	ŦŦ		
	AIRPORT (GSO)	SW				<u> </u>	<u> </u>						• •		•	·					•	
BICYCLI	E AND PEDESTRIAN PROJE	стѕ																				
guilford	SR 4121 (EAST MAIN STREET)		EXISTING SIDEWALK NEAR JAMESTOWN MUNICIPAL BUILDING TO YORKLEIGH LANE NEAR GUILFORD TECHNICAL COMMUNITY COLLEGE JAMESTOWN CAMPUS/RAGSDALE HIGH SCHOOL COMPLEX IN JAMESTOWN. CONSTRUCT SIDEWALK.		850	STPEB C	850					ΙΙ			TT		ם כ	<u> </u>		TT		
						PLANNING / DESI		DF WAY / C	CONSTRUCT	TION BY TO	WN OF J	AMESTOW	N - IN PRO	GRESS						<del></del>		
GUILFORD	NEW PEDESTRIAN BRIDGE AND APPROACHES	EB-5517 TRN	EXISTING SIDEWALK TO PIEDMONT ENVIRONMENTAL CENTER ENTRANCE IN HIGH POINT AND JAMESTOWN. CONSTRUCT PEDESTRIAN BRIDGE OVER EAST FORK OF DEEP RIVER.		1200	STPEB C	1200				<u>      </u>						ŢГ	_				
GUILFORD	VARIOUS	EL-5101	PEDESTRIAN AND BICYCLE PROJECTS IN THE GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO).		23442	PLANNING / DESI 12489 STPDA R L R STPDA C	268 67 3949	C	1027	C 3518		AMESTOW	N				<u>]</u> [	Ŧ	$\mp$	₽		
		DIV	(GUAWPO).			L C	987	С	257	C 880							ΊL					
GUILFORD	VARIOUS	U-5532	GREENSBORO URBAN AREA MPO: BICYCLE,		10273	PLANNING, DESIG	GN, RIGHT OF	WAY AN		JCTION BY			RESS				ה ב	—	—	$\overline{}$		
		0 0002	PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – ELIGIBLE PROJECTS		10270	L R STPDA C TAP C L C TAP	16 359 540 225	C C	6	R 3 C 356 C 305 C 165 C 155	F C C C	2 3	c	155	C	155		C	155		155	C 15
		DIV								105 0000												
GUILFORD	DOWNTOWN GREENWAY	EB-5700	PHASES B, C, AND D - CONSTRUCT GREENWAY ALONG MURROW BOULEVARD	1.3	500	TAP FUNDING INC STPEB	LUDES UNP		400 100	ICE - PROG		G SUBJEC		PPROVA			7 F	$\mp$	$\mp$	$\mp$		
		DIV	AND FISHER AVENUE IN GREENSBORO, FROM SR 4240 (EAST LEE STREET) TO NORTH ELM STREET ON EAST SIDE, AND FROM NORTH ELM STREET TO GREENE STREET ON SOUTH SIDE.																			
GUILFORD	EAST LINDSAY STREET	EB-5717	MURROW BOULEVARD TO BESSEMER AVENUE IN GREENSBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	1	170	SRTS									С	170	ם כ					
		DIV																				
GUILFORD	HOLDEN ROAD	EB-5716 DIV	SOUTH OF MEADOWVIEW ROAD TO SPRING GARDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK ON WEST SIDE.	0.8	204	SRTS									С	204		_				
GUILFORD	LATHAM PARK GREENWAY	EB-5518 TRN	BATTLEGROUND AVENUE TO MENDENHALL STREET IN GREENSBORO. REMOVE THROUGH LANE ON HILL STREET AND CONSTRUCT MULTI-USE PATH.	0.7	460	110 STPEB C	350										ם כ					
GUILFORD	LEES CHAPEL ROAD	EB-5714 DIV	SR 2751 (CHURCH STREET) TO SR 2523 (YANCEYVILLE STREET) IN GREENSBORO. CONSTRUCT SIDEWALK ON BOTH SIDES WHERE NONE EXISTS.	0.9	144	PLANNING / DESI	GN / RIGHT C	DF WAY / C	CONSTRUCT	FION BY CIT	TY OF GR	EENSBOR	D - IN PROC	GRESS 144			ם כ			TT		
DIV - Division C HF - State Doll SW - Statewide	ars (Non STI) REG - Reg	gional Cate	egory						7-33	3												COST AN SIGNIF

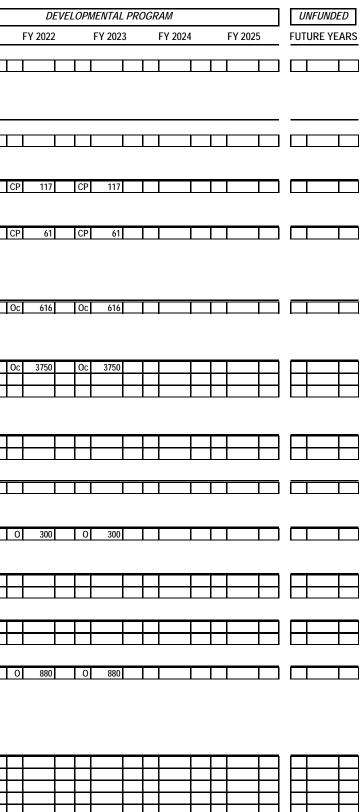


SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

#### NON HIGHWAY PROGRAM

					TOTAL	PRIOR								TYP	e of wor	RK / ESTI	MATED (	OST IN	THOUS	ANDS
		ID			PROJ	YEARS					STATE	TRANSPO	ORTATIO	N PROC	GRAM			<u> </u>		
COUNTY	ROUTE/CITY	id Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUND	S FY 2015	5	FY 20	16	FY 2017	F١	( 2018	F١	<i>(</i> 2019	FY	2020	·	FY 2021	
	CLE AND PEDESTRIAN PROJE			0.4	00/	CDTC									20/					
GUILFORD	LOVETT STREET	EB-5712 DIV	SR 1398 (FREEMAN MILL ROAD) TO FLORIDA STREET IN GREENSBORO. CONSTRUCT SIDEWALKS ON WEST SIDE AND ON EAST SIDE FROM EXISTING SIDEWALK TO FLORIDA STREET.	0.6	286	SRTS									286					
	LIC TRANSPORTATION PROJE						1.4-1					1.4-1								_
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-5132 HF	EXPANSION BUSES		4775	1410 FUZ	CP 1346		CP 6	73 C	P 673	CP	673							
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-5124	EXPANSION BUS		1630	460 FNF	CP 234		CP 1'	17 C	P 117	СР	117	СР	117	СР	117	СР	117	C
		HF			1015	1105 5117	CD 120		CD		D /5	CD	/ 5	CD	/1	CD	/1	CD	/1	
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		1815	1185 FUZ	CP 130		CP (	55 C	P 65	СР	65	СР	61	CP	61	СР	61	
						see ame	ndment #1 of 20	012-201	8 STIP											
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4957	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		8610	2538 FUZ	Oc 1210		Oc 59	94 0	c 594	Oc	594	Oc	616	Oc	616	Oc	616	0
		HF				500 ame	ndment #1 to 20	012-201												
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4759	PREVENTIVE MAINTENANCE		58487	20482 FUZ L STPDA	Oc 7002 OC 350 OC 1400	_	Oc 350	01 0	c 3501	Oc	3501	Ос	3750	Oc 3	3750	Oc	3750	C
		DIV									1 1			<u> </u>	I				I	
GUILFORD	GREENSBORO TRANSIT	TG-5101A	OPERATING ASSISTANCE		6631	see ame 2256 FUZ	ndment #1 to 20 0 1575	_	8 STIP 0 8	75	0 875	0	875						— T	—
	AUTHORITY	HF				FUZ	CP 175													
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105B EX	ROUTINE CAPITAL - BUS SHELTERS		136	50 CMAQ	CP 86													
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TM-4705	OPERATING ASSISTANCE		4188	1188 JARC	O 600		0 30	00	0 300	0	300	0	300	0	300	0	300	
		HF																		
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TM-5308 HF	TRANSIT ENHANCEMENTS		305	FUZ L	CP 98 CP 24		CP CP	49 C 12 C		CP CP	49 12							
GUILFORD	GREENSBORO TRANSIT	TM-5312	5316 OPERATING - GTA SUPPLEMENTAL		128	JARC	0 64				<u> </u>									<b>—</b>
	AUTHORITY	HF	SERVICE TO GTCC JAMESTOWN CAMPUS		120	L	0 64			1 1	1				1					
Forsyth Guilford Watauga Wilkes Yadkin	COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	3566 FNU	0 2196		0 88	80	D 880	0	880	0	880	0	880	0	880	
-		HF																		
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4767	REPLACEMENT - PARATRANSIT VEHICLE		4617	1817 CMAQ FBUS L	CP 666 CP 553 CP 124 CP 117			53 C 52 C 55 C	P 62	$\mp$						Ħ	$\exists$	╂
		EX				S STPDA	CP 117			50 C	P 55							H		





#### NON HIGHWAY PROGRAM

PUBLIC TR/ GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD	ROUTE/CITY CANSPORTATION PROJEC GREENSBORO TRANSIT AUTHORITY GREENSBORO TRANSIT AUTHORITY	ID NUMBER LOCATION / DESCRIPTION LENGTH CTS TA-4771 HYBRID REPLACEMENT BUSES	TOTAL PRIOR PROJ YEARS COST COST (THOU) (THOU) FUNDS FY 2015 12807 1986 CMAQ CP 3708	STATE TRANSPORTATION PROGRAM         DEVELOPMENTAL PROGRAM           FY 2016         FY 2017         FY 2018         FY 2019         FY 2020         FY 2021         FY 2023         FY 2024         FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TR/ GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD	GREENSBORO TRANSIT AUTHORITY GREENSBORO TRANSIT	NUMBER LOCATION / DESCRIPTION LENGTH	(THOU) (THOU) FUNDS FY 2015	FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025	FUTURE YEARS
GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD	GREENSBORO TRANSIT AUTHORITY GREENSBORO TRANSIT		12807 1986 CMAQ CP 3708		
GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD		EX	FBUS         CP         1108           L         CP         479           S         CP         426	CP       2544       CP       567       CP       664       CP       554       CP       CP       664       CP       554       CP       CP       CP       664       CP       554       CP       CP       CP       CP       664       CP       558       CP       CP       CP       57       CP       52       CP       CP <td></td>	
GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD		TO-4971 OPERATING ASSISTANCE - FIXED ROUTE	79471 12111 FUZ O 5612 L O 2956 SMAP O 3256	0       2956       0       2656       0       2956       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0       1335       0	
GUILFORD GUILFORD GUILFORD GUILFORD GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5125 OPERATING ASSISTANCE - PRIORITY SERVICE EX	4885 2443 CMAQ Oc 2442		
GUILFORD GUILFORD GUILFORD GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-6139 ELDERLY AND DISABLED OPERATING	1868 426 FEPD 0 215 L 0 215	0         97         0         97         0         215 <th< th=""> <th< th=""> <th< th=""> <th<< td=""><td></td></th<<></th<></th<></th<>	
GUILFORD GUILFORD GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-6140 ADMINISTRATIVE OVERSIGHT OF 5310 FUNDS HF	168 24 FEPD 0 48	0 24 0 24 0 24 0 24	
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5101B OPERATING ASSISTANCE - ADDED SUNDAY	1128 376 CMAQ Oc 752		
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5101C OPERATING ASSISTANCE - ROUTE #12 MODIFIED EX	1854 618 CMAQ Oc 1236		
	GREENSBORO TRANSIT AUTHORITY	TO-5101D OPERATING ASSISTANCE - ROUTE #15	684 228 CMAQ Oc 456		
	GREENSBORO TRANSIT AUTHORITY	TP-5101 PLANNING ASSISTANCE - 5303	2005 518 FMPL CP 278	CP 139 CP 236	
	GREENSBORO TRANSIT AUTHORITY	TP-4712 PLANNING ASSISTANCE	2502 126 FUZ CP 376	CP 250 CP	
	GREENSBORO TRANSIT AUTHORITY	TQ-6783 5310 CAPITAL PROJECTS	883 FEPD CP 354 L CP 88	CP       118       118       118       118       <	
	GREENSBORO TRANSIT AUTHORITY	TQ-7000 ADMINISTRATIVE OVERSIGHT OF 5310	132 24 FEPD AD 66	AD 21 AD 21	
	GREENSBORO TRANSIT AUTHORITY	TS-4758 SAFETY & SECURITY - MIN. 1% SET ASIDE	843 233 FUZ CP 122	CP         61         CP         61<	
	SENIOR RESOURCES OF GUILFORD	TA-6551 CAPITAL - EXPANSION VEHICLE	see amendment #1 for 2012-           53         FEPD         CP         43           L         CP         5           S         CP         5		
	GUILFORD COUNTY TRANSPORTATION	TQ-6793 OPERATING HF	202 FEPD 0 101 L 0 101		
	HIGH POINT TRANSIT System	TO-4790 OPERATING ASSISTANCE	47708 12938 FUZ O 7250 SMAP O 870	0       3640       0       3660       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0       2404       0	

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

#### NON HIGHWAY PROGRAM

				TOTAL	YEARS										ı <del></del>		AND:
		ID			COST				STATE	TRANSPOR	RTATION	PROGRAM					
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LEN	IGTH (THOU)	(THOU) FUNDS	FY 2015	F۱	/ 2016	FY 2017	FY 2	2018	FY 2019	FY 2	2020	F	Y 2021	
<u>Pobli</u> Guilford	C TRANSPORTATION PROJECT HIGH POINT TRANSIT SYSTEM / HI-TRAN	TP-5104 HF	PLANNING ASSISTANCE - 5303	616	176 FMPL	CP 88	СР	44	CP 44	СР	44	CP 44	СР	44	СР	44	C
Davidson Guilford	HIGH POINT TRANSIT System / HI-Tran	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE	220	60 FUZ	CP 32	СР	16	CP 16	СР	16	CP 16	СР	16	СР	16	CI
RANDOLPH		HF															
Forsyth Guilford	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-6139 HF	OPERATING ASSISTANCE	634	JARC L	0 317 0 317	$\square$									$\pm$	$\pm$
alamance Guilford	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TO-5134	OPERATING ASSISTANCE	2634	600 FUZ	0 434	0	200	0 200	0	200	0 200	0	200	0	200	0
ALAMANCE GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TO-5136 HF	OPERATING ASSISTANCE	11817	3647 SMAP	0 1634	0	817	0 817	0	817	0 817	0	817	0	817	C
Forsyth Guilford	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION		OPERATING ASSISTANCE	1800	FUZ L	O 900 O 900										$\pm$	$\pm$
Forsyth Guilford	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION		OPERATING Assistance	700	FUZ	0 700											
Alamance Forsyth Guilford	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TS-5115 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE	39	19 FUZ	CP 4	СР	2	CP 2	СР	2	CP 2	СР	2	СР	2	CF
Forsyth Guilford	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-6522 REG	PURCHASE VANS	750	375 L STPDA	CP 75 CP 300											
Forsyth Guilford	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TG-6173 HF	ROUTINE CAPITAL	375	FUZ L	CP 300 CP 75											$\pm$
Forsyth Guilford	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TG-5226 REG	PREVENTIVE MAINTENANCE	1312	500 STPDA	CP 812											
Forsyth Guilford	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION		ROUTINE CAPITAL	188	FUZ L	CP 150 CP 38											$\pm$
GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-5313 HF	6316 OPERATING - PART: CAREER EXPRESS DEVIATED FIXED ROUTE SERVICE	1000	JARC L	O 250 O 250	0	250 250								$\mp$	<u> </u>
davidson Guilford Randolph	HIGH POINT TRANSIT System / Hi tran	TG-4814 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING)	3206	916 FUZ	CP 458	СР	229	CP 229	СР	229	CP 229	СР	229	СР	229	CF
GUILFORD	GUILFORD COUNTY TRANSPORTATION	TA-6263 HF	CAPITAL	439	290 FNU	CP 149											
GUILFORD	GUILFORD COUNTY TRANSPORTATION	TK-6132	ADMINISTRATION	3174	906 FNU FNU	0 452	0	227	0 227	0	227	0 227	0	227	0	227	(

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

	DI	EVELOP	MENTAL	PROG	RAM					UNFUNDED
I	FY 2022		FY 202	3	FY 20	24		FY 2	025	FUTURE YEARS
СР	44	CP	44							
СР	16	CP	16							
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0	200	0	200							
0	817	0	817							
			-							
						_				
СР	2	СР	2							
CP	2	CP	2							
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СР	229	СР	229							
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0	227	0	227				-		$\square$	

## NON HIGHWAY PROGRAM

					TOTAL PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS	
		ID			PROJ YEARS COST COST	STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM	UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS FY 2015	FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FU	JTURE YEARS
<u>FREIGI</u> GUILFORD	HT RAIL PROJECTS NORFOLK SOUTHERN MAINLINE	P-5700 DIV	NORFOLK SOUTHERN "ROUNDHOUSE" PROPERTY. CONSTRUCT PARKING LOT WITH SPACE FOR INTERNATIONAL CONTAINERS, INCLUDING SECURITY FENCE, POLE-MOUNTED LIGHTING, AND PAVED ENTRANCE.		1700 T O		
					"OTHER" FUNDS REFLECT	ORFOLK SOUTHERN CORPORATION PARTICIPATION	
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN	INGER RAIL PROJECTS VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		21625 11673 STHSR PE 64 STHSR R 712 STHSR C 3000 O C 881	R     474     Image: Constraint of the second secon	
WAKE		TRN					
		IXN					
GUILFORD	PIEDMONT CORRIDOR	P-5204	GRADE SEPARATION AND ROAD		IN PROGRESS 9212 9212		
	SR 2819 (MCLEANSVILLE ROAD)	1 0201	REALIGNMENT, CARMON ROAD CROSSING CLOSURE AND MCLEANSVILLE ROAD CROSSING CLOSURE.				
	,	TRN					
					UNDER CONSTRUCTION		
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		120583 113083 CMAQ O 3750		
WARL		EX			B PURCHASE 2 U C EQUIPMENT RE D EQUIPMENT RE E PASSENGER TF F CRISP CHARLO G PURCHASE 4 U H CAPITAL YARD	UILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS ED LOCOMOTIVES - COMPLETE ABILITATION - 3 LOCOMOTIVES - IN PROGRESS ABILITATION - 3 PASSENGER CARS - COMPLETE AIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS TE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS ED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS HASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS IS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS	
					ADDITIONAL PROJECT FUN	ING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS	
<u>BICYCI</u> CHATHAM DURHAM ORANGE	LE AND PEDESTRIAN PROJ VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – ELIGIBLE PROJECTS.		12233 6047 STPDA PE 304 L PE 76 STPDA C 2076 L C 519 TAP	Image: Constraint of the constraint	
		DIV					
					PLANNING / DESIGN / RIGH	OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAP FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL	

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#### NON HIGHWAY PROGRAM

						PRIOR									Ţ	YPE OF	WORI	<th>MATED</th> <th>COSTI</th> <th>N THO</th> <th>USAND</th> <th>5</th>	MATED	COSTI	N THO	USAND	5
		ID			PROJ COST	YEARS COST						STATE 1	RANSP	PORTA	TION P	ROGRA	И			] [			_
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FU	INDS	FY 2015	F	Y 2016	F	Y 2017	I	FY 2018	}	FY 20	19	FY 2	2020		FY 20	121	_
BICY ORANGE	<u>'CLE AND PEDESTRIAN PROJE</u> MORGAN CREEK GREENWAY	ECTS EL-4828 TRN	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		2068			C 298 A C 74 A C 730 B C 182 B PHASE 1 PHASE 2															
ORANGE	ORANGE COUNTY	EB-5721	CLELAND DRIVE TO WILLOW DRIVE IN	0.7	558	PLA SRT		DESIGN, RIGHT (	DF WAY	AND CONS	TRUCTIO	ON BY TO	WN OF (	CARRBO	DRO - IN	PROGRI	SS			PE	8	9	
	BICYCLE ROUTE 1	DIV	CHAPEL HILL. UPGRADE EXISTING OFF- ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.			SRT										1						11	(
	LIC TRANSPORTATION PROJE				004			D 170												· —			
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5148 HF	VANPOOL VANS - REPLACEMENT (8)		224	FBU L	IS C C															<u>+ +</u>	_
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TA-5154	REPLACEMENT PARATRANSIT VEHICLES		269	L STP	C PDA C		$\square$											] [		$\blacksquare$	-
DURHAM	TRIANGLE TRANSIT	DIV	EXPANSION BUS		19546	11710 FUZ		P 1352	CP	1621			CP	1621		1		CP 1	621	1 m	1	<b></b> T	С
ORANGE	AUTHORITY	HF	EAPAINSION DUS		17340		. 0	1 1352	G	1021				1021	1 1				021	J L			
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-5251	ROUTINE CAPITAL		277	FBU L	IS C C													] [		$\blacksquare$	
		HF																					
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TG-4821B HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	5373 FUZ		P 3548		1849	CP	1909	CP	1966	C	P 196	9	CP 1	969	CP	1969	9	С
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	JAR L	C	112 handout 2012 0 235 0 235		IP										E		$\blacksquare$	
WARE		HF																					
ORANGE	CHAPEL HILL TRANSIT	TA-4748 HF	REPLACEMENT - PARATRANSIT VEHICLE		4421	1820 FUZ	C	P 1025	СР	197	СР	197	СР	197	C	P 19	7	СР	197	СР	19	7	С
ORANGE	CHAPEL HILL TRANSIT	TA-4979 HF	REPLACEMENT VAN		4061	1685 FUZ			CP	792					C	P 79	2						
ORANGE	CHAPEL HILL TRANSIT	TA-4726 HF	REPLACEMENT BUS - ARTICULATED		51141	29334 FBU FUZ		P 2423	СР	2423	СР	2423	СР	2423	C	P 242	3	CP 2	423	СР	2423	3	C
ORANGE	CHAPEL HILL TRANSIT	TA-5143 HF	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	FBU L S	IS C C C	P 20														$\blacksquare$	
ORANGE	CHAPEL HILL TRANSIT	TA-4726A	3 REPLACEMENT BUSES.		2235	STP L		A 973 A 362	A	720 180										] E		$\blacksquare$	_
ORANGE	CHAPEL HILL TRANSIT	DIV TD-5271 HF	RENOVATE BUS RELATED FACILITIES		50	FBU	IS C	P 50												)			

- HF State Dollars (Non STI) REG Regional Category SW Statewide Category TRN Transition Project

#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

	Di	EVEL	.OPI	MENTAL	PROG	RAM					UNFU	NDED	
	FY 2022	2		FY 202	3	FY 202	4		FY 2025	5	FUTURE	E YEAR	S
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СР	1969		СР	1969				1					
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СР	197		СР	197			1	1					٦
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			СР	792									7
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СР	2423		СР	2423							$\square$		1
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## NON HIGHWAY PROGRAM

DIVISION	7										ту				лет INI [.]	TUOUSA		ECT BREAKS	
					PRIOR Years				STATE T	RANSPORT			K/ESTIN			HUUSAI		DEVELOPMEN	
COUNTY	ROUTE/CITY	ID NUMBER LOCATION / D	ESCRIPTION LENGTH		COST (THOU) FU	NDS FY 2015	 F`	Y 2016	FY 2017	FY 20		FY 2019	FY 20	)20	F	Y 2021	FY 202	-	
PUB	LIC TRANSPORTATION PROJE	CTS		· · /	<b>、</b>		_												
ORANGE	CHAPEL HILL TRANSIT	TD-4710B FACILITY - PARK & RIDE HF		878	878 FUZ														
ORANGE	CHAPEL HILL TRANSIT	TG-5249 ROUTINE CAPITAL - RES RIDE LOTS HF	SURFACE PARK &	70	FUZ L	CP 56 CP 14													
ORANGE	CHAPEL HILL TRANSIT	TG-5248 ROUTINE CAPITAL-RESU RIDE LOTS HF	JRFACE PARK &	100	FBU L	S CP 80 CP 20	] []								H				_
ORANGE	CHAPEL HILL TRANSIT	TG-5247 ROUTINE CAPITAL - RES RIDE LOTS HF	SURFACE PARK &	71	FUZ L S	CP 57 CP 7 CP 7									H				
ORANGE	CHAPEL HILL TRANSIT	TG-5227 ROUTINE CAPITAL - PUF SHELTERS, BENCHES, S HF SPARE PARTS, ENGINES SUPPORT VEHICLES, RE LIFTS	SHOP EQUIPMENT, S, FAREBOX,	329	FBU: L	S CP 263 CP 66	] []							$\blacksquare$	H				
ORANGE	CHAPEL HILL TRANSIT	TG-4732A ROUTINE CAPITAL - BUS BENCHES, SHOP EQUIP PARTS, ENGINES, FARE VEHICLES, ETC	MENT, SPARE	3920	1220 FUZ	CP 540	СР	540		CP 54	40		CP 5	40			CP 54	0	
ORANGE	CHAPEL HILL TRANSIT	TG-4732B ROUTINE CAPITAL - SEF	RVICE VEHICLE	888	300 FUZ	CP 196	СР	196										СР	196
ORANGE	CHAPEL HILL TRANSIT	TG-4731B PREVENTIVE MAINTENA HF	NCE	28557	4849 FUZ	Oc 5112	Oc	2931 0	oc 3181	Oc 343	31 Oc	3681	Oc 13	43	Oc	1343	Oc 134	3 Oc 1	1343
ORANGE	CHAPEL HILL TRANSIT	TM-5132 OPERATING ASSISTANC	E	414	216 JAR L	C O 99 O 99													_
ORANGE	CHAPEL HILL TRANSIT	TM-5305 OPERATING - NIGHT SEI	RVICE	136	JAR L	C O 68 O 68													
ORANGE	CHAPEL HILL TRANSIT	TM-5306 OPERATING ASSISTANC OF SERVICE HOUR EXTI HF		144	JAR L	C 0 72 0 72									H	$\pm$			
ORANGE	CHAPEL HILL TRANSIT	TO-5133 OPERATING ASSISTANC HF	E	50081	14381 SMA	P O 7140	0	3570	0 3570	0 357	70 0	3570	0 35	70	0	3570	0 357	0 0 3	3570
ORANGE	CHAPEL HILL TRANSIT	TQ-5104 EZ RIDER SENIOR SHUT HF	LE	216	FEPI	D 0 216													
ORANGE	CHAPEL HILL TRANSIT	TS-5106 SAFETY & SECURITY - M HF	/IN. 1% SET ASIDE	506	239 FUZ	CP 55	СР	35 C	P 35	CP	35 CP	35	СР	18	СР	18	CP 1	8 CP	18
ORANGE	CHAPEL HILL TRANSIT	TT-6107 PURCHASE MOBILE DAT	FA TERMINALS	80	L STPI	CP 16 DA CP 64													_
ORANGE	ORANGE COUNTY DEPARTMENT OF AGING	TA-6526 CAPITAL		5	FEPI L S	D CP 3 CP 1 CP 1									H				·
DURHAM ORANGE	DURHAM AREA TRANSIT AUTHORITY	TN-5102 OPERATING ASSISTANC URBAN	E - NEW FREEDOM -	1764	504 FNF	O 252		126	0 126	0 12	26 0	126	0 1	26	0	126	0 12	6 O	126
		HF																	

	DE	EVEL	OPN	IENTAL	. PRC	)GR	AM					UNFU	NDED
F	Y 2022			FY 202	3		FY 2024	ļ		FY 20	25	FUTURE	YEARS
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СР	540												
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#### NON HIGHWAY PROGRAM

DIVISION	7				TOTAL										T١	YPE OF	WORK	/ ESTI	MATED	COST	IN THO	USANI	DS / PF	ROJECT	BREA	KS
					PROJ	YEARS					STA	ATE TRA	NSPOR	TATI	ON PR	OGRAN	Л							DEVI	ELOPM	IENTA
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	FY	2015	FY2	2016	FY 20	017	FY 2	2018		FY 201	9	FY 2	020		FY 20	)21	FY	2022		FY 20
PUB	LIC TRANSPORTATION PROJEC	<u>CTS</u>																								
DURHAM	DURHAM-ORANGE	TE-5205	UNC HOSPITALS IN CHAPEL HILL TO NC 55	17.1	977986	FBUS								613 A	R	6612				$\exists \vdash$		_				
ORANGE	LIGHT RAIL LINE		(ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.			1						+ +	-	306 A	-			_		_			$\vdash$			
						FBUS												C 24	812 A	(	2481	1 A	C 2	24811 A	С	24811
						Т													405 A		1240			12405 A		12404
						L FBUS							R 14	759 B	R	14758	D	_	405 A 758 B	(	1240	05 A	C ·	12405 A	С	12404
						<u>гвоз</u> Т								379 B				_	379 B							
						L								379 B	R				379 B							
						FBUS						$\rightarrow$														
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		REG				REG A		IOSPITALS I									1 1				1					
						REG A		GE COUNTY						l.												
ORANGE	ORANGE COUNTY	TO (1/F	MOBILITY MANAGEMENT		150	FEPD	СР	120		Ì		· · · ·	-		-	1			-		1					
URANGE	DEPARTMENT OF AGING	TQ-6165			100	L	CP	120				+ +		_												
	DEFARTMENT OF AGING					S	СР	15																		
		HF																								
ORANGE	ORANGE COUNTY	TQ-3002	SENIOR TRANSPORTATION EXPANSION,		163	FEPD	СР	163												חר						
	DEPARTMENT OF AGING		ASSESSMENT AND MOBILITY MANAGER															•		_						
		HF	INCLUDING PURCHASE OF SERVICE																							
ORANGE	ORANGE PUBLIC TRANSIT	TA-6554	CAPITAL		482	FNU	СР	482																		
		HF																								
ORANGE	ORANGE PUBLIC TRANSIT	TD-5155	1 REPLACEMENT LTV (25') AND RADIO,		77	STPDA			А	62																
			VEHICLE LETTERING AND LOGOS, AND ON-			L			А	15																
		DIV	BOARD CAMERA.																							
ORANGE	ORANGE PUBLIC TRANSIT	TK-6151	ADMINISTRATION		2600	742 FNU	0	370	0	186	0 1	86	0	186	0	180	6	0	186	(	) 18	6	0	186	0	186
						FNU																				
		HF					1 1						1													
DURHAM	TRIANGLE TRANSIT	TA-4818B	REPLACEMENT BUS		6491	3605 FUZ	СР	962					СР	962						CI	96	2				
ORANGE	AUTHORITY																									
		HF				550											<del></del>	00 500							<del></del>	
DURHAM	TRIANGLE TRANSIT	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE- CARY/RALEIGH		1502000	2000 FED										1		CP 500	000	C	P 50000	U	CP 50	00000		
ORANGE WAKE	AUTHORITY																									
WARL		HF																								
						added un	funded \$	1.5B to mate	:h <u>2040 e</u> sti	imates																
DURHAM	TRIANGLE TRANSIT	TP-4732A	PLANNING ASSISTANCE		8429	1256 FUZ	PL	1332	PL	696	PL 7	/17	PL	738	PL	. 738	3	PL	738	PI	. 73	8	PL	738	PL	738
ORANGE	AUTHORITY																									
		HF																								
							_	ndout 2012-											•					-		
DURHAM	TRIANGLE TRANSIT	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		353	215 FUZ	СР	34	CP	22	CP	19	СР	19	CP	1	9	СР	19	CI		2	СР	2	CP	2
ORANGE	AUTHORITY																									
		HF																								

				0.2										
			D	EVEL	OPN	IENTAL	. PR	CGR	PAM					UNFUNDED
21			FY 2022	2		FY 202	3		FY 2024	1		FY 202	5	FUTURE YEARS
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## NON HIGHWAY PROGRAM

					TOTAL	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
		ID				YEARS	STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM										UNFUNDED	
OUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YE
PASSEN LAMANCE CABARRUS VAVIDSON URHAM GUILFORD IECKLENBURG RANGE COWAN VAKE	IGER RAIL PROJECTS VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		21625	11673 STHSR PE 64 STHSR R 712 STHSR C 3000 O C 881	R 474 C 3000 C 880	C 941										
		TRN																
						IN PROGRESS												
DRANGE	Norfolk Southern H line	P-5701 DIV	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIE AND PARKING.		7200	T				C 3315 C 285	C 3315 C 285	] [						
ALAMANCE		D 0010	TRAIN 74 / 75 OPERATIONS BETWEEN		400500	"OTHER" FUNDING REFLEC	TS PARTICIPATION	BY TRIANGLE TRANS	SIT							<del></del>		,
CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		120303											<u> </u>		
		EX				B PURCHASE 2 U C EQUIPMENT RE D EQUIPMENT RE E PASSENGER TF F CRISP CHARLO G PURCHASE 4 U H CAPITAL YARD	SED LOCOMOTIVES HABILITATION - 3 L HABILITATION - 3 P RAIN SECURITY SYS TTE MAINTENANCE SED PASSENGER C PHASE 1 IMPROVEI	DCOMOTIVES - IN PR - COMPLETE OCOMOTIVES - IN PR ASSENGER CARS - C .TEM, CCTV DATA NE' FACILITY - TRACK EZ ARS AND REHABILITZ MENTS - EXTEND TRA /S WITH ADA/FRA PIE	ROGRESS COMPLETE TWORK AND GE XTENSION AND ATE 7 PASSENG ACKS 1 AND 2, M	Shop Building Er Cars - In Pr Iajor Work Tr <i>i</i>	IN PROGRESS	SS						
						ADDITIONAL PROJECT FUN	DING INCLUDES AN	ITICIPATED \$6.6 MILL	ION / YR LEGISL	ATIVE APPROPR	IATION FROM STATE	E HIGHW	ay fund, to	BE USED FOR O	PERATIONS			
<u>Poblic</u> Rockingham	TRANSPORTATION PROJECT ROCKINGHAM COUNTY COUNCIL ON AGING, INC.		CAPITAL		190	FEPD         CP         152           L         CP         19           S         CP         19												
ROCKINGHAM	ROCKINGHAM COUNTY Council on Aging, Inc.	TA-6548 HF	CAPITAL - EXPANSION VEHICLES		128	FEPD         CP         102           L         CP         13           S         CP         13												
Rockingham	ROCKINGHAM COUNTY COUNCIL ON AGING, INC.	TA-9000 HF	CAPITAL - PURCHASE OF SERVICE		108	FEPD         CP         86           L         CP         11           S         CP         11												
ROCKINGHAM	ROCKINGHAM COUNTY COUNCIL ON AGING, INC.		CAPITAL		907	369 FNU CP 538												
ROCKINGHAM	ROCKINGHAM COUNTY COUNCIL ON AGING, INC.	TK-6159	ADMINISTRATION		2474	706 FNU O 352 FNU	0 177	0 177	0 177	0 177	0 177	0	177	0 177	0 177			┤┝┼──┼

DIV	- Divis	sior	ו Ca	tegory	·	EX -	Exe	empt	: Category	'
		_		<i></i>			_			

- HF State Dollars (Non STI) REG Regional Category SW Statewide Category TRN Transition Project

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## NON HIGHWAY PROGRAM

DIVISION 7

					TOTAL	PRIOR					TYPE OF WOF	RK / ESTIMATED	COST IN TH	HOUSANI	S / PROJECT	BREAKS
		PROJ YEARS COST COST				STATE 1		DEVELOPME			ELOPMEN					
COUNTY	ROUTE/CITY	id Number	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY 2016	6 FY 2017	FY 2018	FY 2019	FY 2020	FY	2021	FY 2022	FY
PUBLIC	TRANSPORTATION PROJE	CTS														
ROCKINGHAM	ROCKINGHAM COUNTY COUNCIL ON AGING, INC.	TQ-6164	OPERATING ASSISTANCE		492	FEPD L	0 246 0 246									
		HF														
ROCKINGHAM	ROCKINGHAM COUNTY COUNCIL ON AGING, INC.	TQ-6785	OPERATING		250	FEPD L	0 125 0 125									
		HF											. <u> </u>			

# DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

	DEVELOPMENTAL PROGRAM													UNFUNDED				
	FY 2022		FY 2023		3	FY 2024			FY 2025			FUTURE YEARS						
_					-			-										