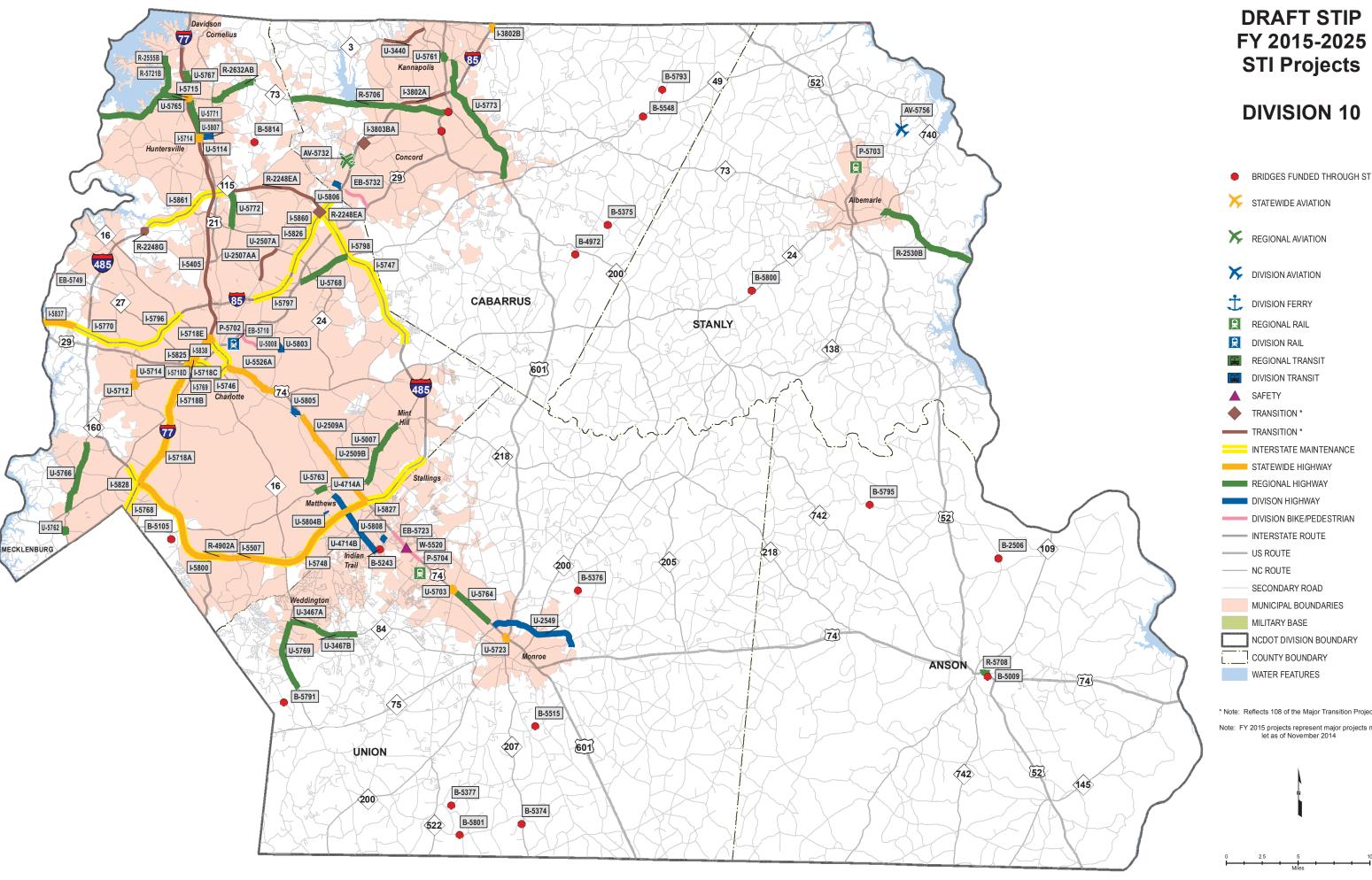


Division 10

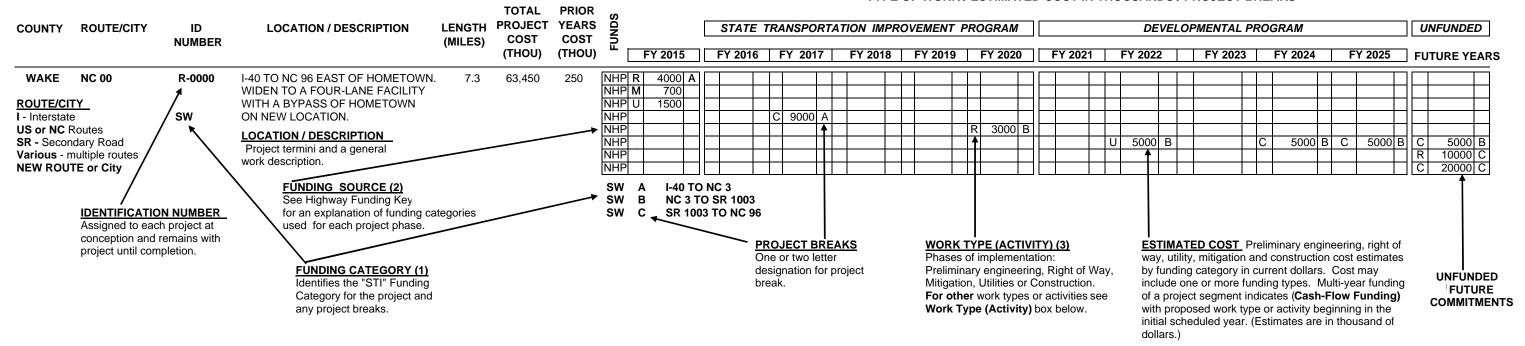
Anson Cabarrus Mecklenburg Stanly Union





DIVISION 00 HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



(1) FUNDING CATEGORY

DIV - Division

EX - Exempt

HF - State Dollars (Non-STI)

REG - Regional

SW - Statewide

TRN -Transition Project FED - Federal Rail Funds FLPI - Federal Lands Program (Indian Reservation Roads)

HFB - Highway Fund Bridge Replacement Program

DP - Discretionary or Demonstration

HP - Federal-Aid High Priority

CMAQ - Congestion Mitigation

ER - Emergency Relief Funds

HRRR - High Risk Rural Roads

HSIP - Highway Safety Improvement Program

L - Local

NHP - National Highway Performance Program

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development **NHPB** - National Highway Performance Program (Bridge) BOND (R) - Revenue Bond

NHPIM - National Highway Performance Program (Interstate Maintenance)

O - Others

RR - Rail-Highway Safety

S (M) - State Match

SRTS - Safe Routes to School

STP - Surface Transportation Program

STPDA - Surface Transportation Program - Direct Attributable STPEB - Surface Transportation Program, Enhancements (Bike)

STPON - Surface Transportation Program Bridge (On System Bridge)

STPOFF -Surface Transportation Program (Off System Bridge)

T - State Highway Trust Funds

TAP - Transportation Alternatives Program

(3) WORK TYPE (ACTIVITY)

A - Acquisition

C - Construction

CG - Construction (GARVEE)

F - Feasibility Study

G - Grading and Structures

I - Implementation

L - Landscaping

M - Mitigation

O - Operations **P** - Paving

PE - Preliminary Engineering

R - Right of Way

RG - Right of Way (GARVEE)

S - Structure **U** - Utilities

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL									C/ESTIMATED	COSTINI	HOUSANL					
		ID			PROJ COST	COST				STATE TR	ANSPORTATI	ON PROGRA	PAM				DEV	'ELOPMENTAL	PROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU) FUNDS	FY 2015	FY:	2016	FY 2017	FY 2018	FY 20	2019	FY 2020	F`	/ 2021	FY 2022	FY 2023	FY 202	FY 2025	FUTURE YEARS
ANSON	AL PROJECTS US 74	R-5708 REG	INTERSECTION OF US 74 AND SR 1714 (STANBACK FERRY ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		1550	T T								R 300	$\exists oxdot$		C 1250				3 ====
FEDE ANSON	RAL BRIDGE PROJECTS US 52	B-4407 HF	REPLACE BRIDGE NO. 70 OVER ROCKY RIVER.		7147	37 HFB HFB						R 6	610	C 6500] 						3 ====
ANSON	NC 109	B-5818 HF	REPLACE BRIDGE NO. 11 OVER DEADFALL CREEK.		1650	HFB HFB									3 ==				R 150	C 1500	3
ANSON	SR 1127 (OLD US 52)	B-5169 DIV	REMOVE BRIDGE NO. 309 OVER NORTH FORK JONES CREEK.		146	146	NCTPUCTION														
ANSON	SR 1142 (CITY POND ROAD)	B-5809 HF	REPLACE BRIDGE NO. 75 OVER NORTH FORK JONES.		1430	HFB HFB	NSTRUCTION										R 130	C 1300			3 ====
ANSON	SR 1627 (PINKSTON-RIVER)	B-2506 DIV	REPLACE BRIDGE NO. 8 OVER BROWN CREEK.		1477	397 STPOFF STPOFF	R 30	C	1050						$\exists \equiv$						
ANSON	SR 1634 (GRASSY ISLAND ROAD)	B-5817 HF	REPLACE BRIDGE NO. 7 OVER BROWN CREEK.		2750	HFB HFB									$\exists \equiv$			R 250	C 2500		3
ANSON	SR 1654 (MORTON ROAD)	B-5795 DIV	REPLACE BRIDGE NO. 217 OVER LANES CREEK.		840	STPOFF STPOFF								R 40	С	800					3 ====
ANSON	SR 1811 (GATEWOOD ROAD)	B-5927 HF	REPLACE BRIDGE NO. 44 OVER REEDY FORK CREEK.		715	HFB HFB					R 65	C 6	650								3
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	BD-5110	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18292	16292 STPOFF STPOFF	R 200 C 1800														=
		DIV																			
	OIDAL BRIDGE BRO IFOTO					PART UNDE	R CONSTRUCTION	N - BRIDGE	PURCHASE	ORDER CONT	RACT (BPOC)										
ANSON	CIPAL BRIDGE PROJECTS ANSONVILLE RIDGE STREET	B-4861 DIV	REPLACE BRIDGE NO. 88 OVER WINSTON- SALEM SOUTHBOUND RAILROAD.		1955	1955															
ANSON	WADESBORO (EAST WADE STREET)	B-5009 DIV	REPLACE BRIDGE NO. 90 OVER MOSS CREEK.		582	107 STPOFF L	NSTRUCTION - PROCEED TO SERVICE OF SERVICE O								3 🖽						3 ====
MITIG ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FO DIVISION 10 PROJECT MITIGATION.	R	29356	29356	VAY IN PROGRESS	S - <u>PROJEC</u>	CT ADMINISTE	RED BY THE T	OWN OF WADE	SBORO - MU	JNICIPAL E	BRIDGE							
						IN PROGRE	SS														

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI)
SW - Statewide Category TRN - Transition Project

DIVISION 10					TOTAL PRIOR				TYPE OF WO	RK / ESTIMATED C	OST IN THOUSAN	DS / PROJECT	BREAKS			
		ID			PROJ YEARS COST COST		STATE TRA	ANSPORTATION	I PROGRAM			DEVE	LOPMENTAL PR	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEAR
HAZARE ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7015 7015											
					DIVISION PURCHASE ORDER	CONTRACT (DPOC) -	IN PROGRESS									<u> </u>
INTERS	FATE PROJECTS 1-85	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29/US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	413548 82109 NHP C 53673 A CMAQ NHP S(M) NHP NHP NHP S(M) NHP TRN A NC 73 IN CABARI TRN AA ITS FOR I-3802 A SW B LANE STREET (E	•	•	R 1200 B CG 9533 B C 10000 B C 1333 B T (EXIT 63) IN CAE	RG 1025 B CG 9533 B BARRUS COUNTY			RG 1025 B CG 9533 B	RG 1025 B CG 9533 B	RG 1025 B CG 9533 B	RG 1025 B	RG 2050 B CG 19066 B
					PART B INCLUDES B-5365 A	ND <u>I-3610 - PART B</u> G <i>A</i>			. ,	WAY AND \$90 MILLIO				JJEC1		
CABARRUS MECKLENBURG	1-85	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. ADD ADDITIONAL LANES. (COORDINATE WITH U-3415).	12.8	299282 218410 NHP CG 11296 B NHP C 1800 BA A SOUTH OF US 29 TRN B SOUTH OF SR 28 TRN BA ITS FOR I-3803 B		•	ORD MILLS - BRU		•		AS DESIGN-BUILD) PROJECT			
					SECTION B, GARVEE BOND I	FUNDING \$103 MILLIO	N; CONSTRUCTIO	N - PAYBACK FY	2010 - FY 2021							<u> </u>
RURAL I CABARRUS	PROJECTS NC 73 (DAVIDSON HIGHWAY)	R-5706 REG	US 29 TO POPLAR TENT ROAD. WIDEN TO MULTI-LANES.	8.9	93500 T T T T T T T T T T T T T T T T T T								R 17300 U 2100		C 24700	C 49400
CABARRUS	GEORGE LILES PARKWAY	R-2246	NC 49 TO SOUTH OF I-85. WIDEN TO FOUR LANES DIVIDED, SOME NEW LOCATION.	6.5	90568 73568 STP STP											R 4400 A C 12600 A
					A NC 49 TO SR 130- B SR 1304 (ROBER' C SR 1431 (WEDDIN	TA ROAD) TO SR 1431			ONSTRUCTION							
<u>URBAN</u> CABARRUS	PROJECTS NC 3	U-3440 TRN	PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO A FOUR-LANE DIVIDED FACILITY.	2.5	32118 2498 T R 10700 T U 420 T	C 18500										
CABARRUS	NC 3 (DALE EARNHARDT BOULEVARD)	U-5761 REG	INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS.		930 T T	RESS			R 180		C 750					
CABARRUS	SR 1445 (DERITA ROAD)	U-4910	SR 2894 (CONCORD MILLS BOULEVARD) TO SR 1394 (POPLAR TENT ROAD) IN CONCORD. WIDEN TO MULTI-LANES.	2.6	24510 3210 HP L T R 600 A T TRN A SR 2894 (CONCO TRN B AVIATION BOULE		•				GRESS					C 11750 A
					PLANNING/DESIGN IN PROGI	RESS BY CITY OF COM	NCORD									

					TOTAL	PRIOR					TYPE OF WO	ORK / ESTIMATED C	OST IN THOUSAN	DS / PROJECT E	REAKS			
		ID			PROJ COST	YEARS			STATE	TRANSPORTAT	ON PROGRAM			DEVEL	OPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<u>URBA</u> CABARRUS	N PROJECTS SR 2894 (CONCORD MILLS BOULEVARD)	U-5806 DIV	INTERSECTION OF SR 2894 (CONCORD MILLS BOULEVARD) AND ENTRANCE #1 - KINGS GRANT PAVILION. CONSTRUCT 2- LANE GRADE SEPARATED DIRECTIONAL LEFT FLYOVER.		7500	T L					C 6000 C 1500							
							BY CITY OF CONC					l al and			l al anal			
CABARRUS ROWAN	VARIOUS	U-5614 DIV	STP-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		24900	STPDA L		C 1020 C 255		++++	C 2700 C 675	C 2700 C 675	C 2700 C 675	C 2700 C 675	C 2700 C 675	C 2700 C 675	C 2700 C 675	
CABARRUS	CONCORD	U-5522	CONCORD TRAFFIC MANAGEMENT SYSTEM		1100		C 880 C 220											
		TRN				FY 2012 TR	ANSPORTATION (COMMUNITY AN	D SYSTEM PRESE	VATION PROGRA	M (TCSP) GRANT - 9	120 K USED FOR PE						
CABARRUS	CONCORD LAKE RD BRANCHVIEW DRIVE	U-5773 REG	DALE EARNHARDT BOULEVARD TO US 601. WIDEN TO MULTI-LANES.	8	63300	T T T									R 8300 U 1000		C 18000	C 36000
EEDE	RAL BRIDGE PROJECTS																	<u> </u>
CABARRUS	US 29/US 601	B-5136 REG	REPLACE BRIDGE NO. 66 AND BRIDGE NO. 69 OVER SOUTHERN RAILROAD.		14150		C 12400											
CABARRUS	US 29	B-5123 HF	REPLACE BRIDGE NO. 14 AND BRIDGE NO. 19 OVER ROCKY RIVER AND ACCESS ROAD.		7455	100 HFB	VAY IN PROGRESS R 1000 U 155	C 6200										
CABARRUS	US 29 US 601	B-5808 REG	REPLACE BRIDGE NO. 57 AND 59 OVER IRISH BUFFALO CREEK.		5355	NHPB NHPB										R 255	C 2550	C 2550
CABARRUS	NC 24 & NC 27 EAST	B-5810 HF	REPLACE BRIDGE NO. 22 OVER ROCKY RIVER.		8470	HFB HFB								R 770	C 7700			
CABARRUS	NC 49	B-5548 SW	REPLACE BRIDGE NO. 103 OVER DUTCH BUFFALO CREEK.		1780	100 NHPB NHPB		R 80	C 1600									
CABARRUS	NC 73	B-5813 HF	REPLACE BRIDGE NO. 132 OVER DUTCH BUFFALO CREEK.		3080	HFB HFB									R 280	C 2800		
CABARRUS	SR 1002 (CABARRUS AVENUE)	B-3421 DIV	REPLACE BRIDGE NO. 266 OVER SOUTHERN RAILWAY.	I	11009	11009												
CABARRUS	SR 1006 (MAIN STREET)	B-5790 HF	REPLACE BRIDGE NO. 239 OVER MCALLISTER CREEK.		1650	UNDER CON HFB HFB	NSTRUCTION					R 150	C 1500					
CABARRUS	SR 1006 (MAIN STREET)	B-4972 DIV	REPLACE BRIDGE NO. 227 OVER ROCKY RIVER.		3310	510 STPON	C 2800											
CABARRUS	SR 1132 (MIAMI CHURCH ROAD)	B-5375	REPLACE BRIDGE NO. 137 OVER DUTCH BUFFALO CREEK.		2310	STPOFF STPOFF	VAY IN PROGRESS								R 210	C 2100		
		DIV																

						PRIOR					TYPE	OF WOR	K/ESTIMATED	COST IN THOUSA	NDS / PROJECT	BREAKS			
		ID			PROJ	YEARS COST			STATE	TRANSPORT	ATION PROGI	RAM			DEVE	LOPMENTAL PR	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 20	8 FY	2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEAR
FEDERAL CABARRUS	L BRIDGE PROJECTS SR 1157 (WILSHIRE AVENUE)	B-4973 DIV	REPLACE BRIDGE NO. 271 OVER IRISH BUFFALO CREEK.		1847	1847													
		DIV				LINDER CO	ONSTRUCTION												
CABARRUS	SR 1706 (OAK AVENUE)	B-5372 HF	REPLACE BRIDGE NO. 109 OVER US 29.		4235	HFB HFB				R 38		3850							
CABARRUS	SR 2000 (BRANTLEY ROAD)	B-5804	REPLACE BRIDGE NO. 56 OVER LAKE FISHER.		2200	HFB HFB		R 200 C 2000											
CABARRUS	SR 2114 (CENTERGROVE ROAD)	HF B-5369 HF	REPLACE BRIDGE NO. 53 OVER COLD WATER CREEK.		2130	150 HFB HFB			R 180	C 180	0								
CABARRUS	SR 2443 (CROWELL ROAD)	B-5793 DIV	REPLACE BRIDGE NO. 201 OVER LITTLE BUFFALO CREEK.		370	STPOFF STPOFF							R 20	C 350					
CABARRUS	SR 2610 (GREEN HILL DRIVE)	B-4720	REPLACE BRIDGE NO. 113 OVER DUTCH BUFFALO CREEK.		1086	1086													_
		DIV				LINDER CO	ONSTRUCTION												
CABARRUS	SR 2635 (CENTER CHURCH)	B-5794 HF	REPLACE BRIDGE NO. 129 OVER COLD WATER CREEK.		1320								R 120	C 1200					
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	BD-5110	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	Т	18292	16292 STPOFF STPOFF													
UNION		DIV																	
						DADT HAID	ER CONSTRUCTIO	N - RDINGE DIID	CHASE ODDED C	ONTDACT (RDO)	1								
MUNICIP	AL BRIDGE PROJECTS					TAKTOND	ER CONSTRUCTIO	N - DRIDGE I GR	OHASE ORDER O	SWITHAUT (BI O	<i>'</i>								_
CABARRUS	CONCORD (BURRAGE ROAD)	B-5000 DIV	REPLACE BRIDGE NO. 151 OVER THREE MILE BRANCH.		2696	2696													
		2				UNDER CO	NSTRUCTION												
MITIGATI ANSON CABARRUS MECKLENBURG STANLY UNION	ION PROJECTS VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FO DIVISION 10 PROJECT MITIGATION.	OR	29356	29356													
ΗΔ7ΔΡΩ	ELIMINATION PROJECTS					IN PROGRI	ESS												_
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7015	7015													
						DIVISION P	PURCHASE ORDER	CONTRACT (DP	OC) - IN PROGRE	SS									_

					TOTAL	PRIOR				TYPE OI	WORK / ESTIMATI	ED COST	IN THOUSAN	DS / PROJECT E	BREAKS			
		ID			PROJ COST	YEARS		STATE	TRANSPORTATI	ON PROGRA	М			DEVE	LOPMENTAL PR	POGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 20	19 FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<u>CONGE</u> CABARRUS	STION MITIGATION PROJ US 601 NC 24/NC 27	C-5503	US 601 AND NC 24/NC 27 IN MIDLAND. CONSTRUCT SIDEWALKS.		140	CMAQ PE 11 L PE 3 CMAQ C 101 L C 25												
CABARRUS ROWAN	VARIOUS	C-5603	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		3268	CMAQ	C 1634	C 1634										
CABARRUS	VARIOUS	C-4918 EX	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS IN CONCORD.		2063	1236 CMAQ C 662 L C 165 . EX A SR 1394 (PO EX B NC 3 - ADDIT	1			GHT OF WAY IN	PROGRESS							
CABARRUS	VARIOUS	C-4916 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN KANNAPOLIS.		1091	EX C WINDSOR D	REET TO SOUTH CANI SFERRED TO C-49181 RIVE TO ROGERS LAK	B E ROAD		UCTION								
CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	CHARLOTTE	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	PLANNING / DESIGN / RI	<u>GHT</u> OF <u>WAY / CONST</u>	RUCTION BY CITY	OF KANNAPOLIS									
CABARRUS	CONCORD	C-5155 EX	RIDER TRANSIT - OPERATIONAL ASSISTANCE FOR SUNDAY SERVICE IN CONCORD.			IN PROGRESS												
CABARRUS	CONCORD	C-5557 EX	CITY OF CONCORD'S NE SUBSET SIDEWALKS. INSTALL SIDEWALKS AT VARIOUS LOCATIONS.		525	FUNDS FLEXED TO PUB CMAQ C 420 L C 105	LIC TRANSPORTATION	N PROGRAM TO-51	38									
CABARRUS	CONCORD	C-4919 EX	CONSTRUCT MCEACHERN GREENWAY CONNECTOR TO DOWNTOWN CORBAN PARK IN CONCORD.		313	313 UNDER CONSTRUCTION	_											
CABARRUS	HARRISBURG	C-5157	CONSTRUCT SIDEWALKS ON TOM QUERY ROAD, ROBINSON CHURCH ROAD AND STALLINGS ROAD IN HARRISBURG.		564	CMAQ PE 73 L PE 18 CMAQ L	C 378 C 95											
CABARRUS	HARRISBURG	C-4921 EX	CONSTRUCT SIDEWALKS TO CONNECT NEIGHBORHOODS AND TOWN CENTER IN HARRISBURG.		300	300												
CABARRUS	KANNAPOLIS	C-5159	ROXIE STREET, NC 3 AND DALE EARNHARD BOULEVARD IN KANNAPOLIS. STREET IMPROVEMENTS.	T	675	UNDER CONSTRUCTION CMAQ L CMAQ		PE 108 PE 27 C 432 C 108										
		EX				<u> </u>		U 100	1 1 1	1 1	1 1 1 1		1 1		1 1 1	1 1 1	1 1 1	

					TOTAL					TIFEOFW	URK / ESTIMATEL						
		ID			PROJ COST			STATE TH	PANSPORTATIO	ON PROGRAM			DEVI	ELOPMENTAL PR	POGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBEI	R LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
	STION MITIGATION PROJECT		IDICII DUFFALO ODFFIZODFFAIMAVIN		2090	CMAQ PE 117						- 			 		1
CABARRUS	KANNAPOLIS	C-5161	IRISH BUFFALO CREEK GREENWAY IN KANNAPOLIS. CONSTRUCT GREENWAY.		2090	CMAQ PE 117 L PE 29						1 -					
						CMAQ C 1555 L C 389						\blacksquare					
		EX				L C 307			1 1 1						1 1 1		
CABARRUS	LITTLE TEXAS ROAD	C-5502	LITTLE TEXAS ROAD IN KANNAPOLIS,		204	CMAQ PE 11											
			FOREST PARK DRIVE TO EXISTING SIDEWALK SOUTH OF MISSION TRIPP			L PE 4 CMAQ R 10											
			STREET. CONSTRUCT 800 FEET OF SIDEWALK.			L R 3						1 🗀					
			SIDEWALK.			CMAQ C 132 L C 44				++++		┨┠┼			++-+		
		EX							-				'				. <u> </u>
																	- <u></u>
INTERS MECKLENBURG	FATE PROJECTS 1-77	I-5714	SR 2136 (GILEAD ROAD) INTERCHANGE.		10600	NHP			R 100			1					
		CW	UPGRADE EXISTING INTERCHANGE.			NHP				C 10500							
MECKLENBURG	I-77 / US 21	SW I-5825	SR 1577 (TYVOLA ROAD) TO I-277 IN	4.7	5800	NHPIM				C 5800	 			 	 	 	
WECKLENDOKO	1-777 03 21	SW	CHARLOTTE. PAVEMENT REHABILITATION.		3000	INTERIOR .			1 1 1	0 3000					1 1 1		
MECKLENBURG	I-77	I-5769	I-277 TO 0.7 MILE NORTH OF NC 27.	1	2250	NHPIM		C 2250									
		SW	PAVEMENT REHABILITATION.														
MECKLENBURG	I-77	I-5768	SOUTH CAROLINA LINE TO SR 1577 (WEST TYVOLA ROAD). PAVEMENT	4.8	8900	NHPIM		C 8900									
		SW	REHABILITATION.														
MECKLENBURG	I-77	I-5715	NC 73 INTERCHANGE. UPGRADE EXISTING		11150	NHP				R 1550		C 9600					
		SW	INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.			NHP			1 1			C 9600					
IREDELL	I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST	17	644656	6456 NHP R 2000			<u> </u>			, 					
MECKLENBURG		10100	CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND		011000	CMAQ C 13000											
			CONVERT EXISTING HIGH OCCUPANCY			NHP C 73200 O C 550000						┨┠╂			++-+		
		TRN	VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.														
						INCLUDES FUNDING FOR I-33	11 C AND I 47EO AA	"O" ELINDING IS	DUDUIC DDIVATI	E DADTNEDSHID /	DDD) EUNDING CON	CICTINIC OF \$214 M	TIEIA DONDS \$100 I	M DDIVATE ACTIVI	V DONDS AND &	224 M DDIVATE EOU	ITV
IREDELL	I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 2	8) 23	503839	5248 NHP	11 C AND 1-4750 AA -	O FUNDING IS	PUBLIC PRIVATI	E PARTNERSHIP (PPP) FUNDING CON	313 TING OF \$210 W	TIFIA BUNDS, \$1001	WIPRIVATE ACTIVI	Y BUNDS, AND \$.	234 IVI PRIVATE EQU	R 10500 AB
MECKLENBURG			TO I-40. WIDEN AND RECONSTRUCT ROADWAY.			NHP NHP						1					U 675 AB C 133000 AB
						NHP											R 11700 B
						NHP NHP						\Box					M 16 B C 105200 B
						NHP						┧┝┼		++-+	++++	++++	R 17500 C
						NHP											C 220000 C
						AA SR 5544 (WEST C											
						AB SR 5544 (WEST C		•	60 (EXIT 36). CON	ISTRUCT ONE ADI	DITIONAL LANE IN E	ACH DIRECTION.					
						B NC 150 (EXIT 36) ⁻ C NC 115/US 21 (EX		1 42)									
						PLANNING/DESIGN IN PROGE		! I-4750 AA INCI U	DED IN I-5405								
MECKLENBURG	I-77	I-4733	I-77/SR 5544 (WEST CATAWBA AVENUE) IN		11143							_					
			CORNELIUS. MODIFY INTERCHANGE.			UNDER CONSTRUCTION											
MECKLENBURG	I-77	I-4720	I-277 (EXIT 9) TO THE SOUTH CAROLINA	9.3	3699	2595 NHP CG 276	CG 276	CG 276	CG 276								
		TRN	STATE LINE. RESURFACE WITH NOVACHIP														
						PROJECT COMPLETE - GARV	EE BOND FUNDING	\$2.52 MILLION; PA	AYBACK FY 2007	- FY 2018							

					TOTAL PRIOR				TYPE OF WO	ORK / ESTIMATED	COST IN THOUS	ANDS / PROJECT	BREAKS			
		ID			PROJ YEARS COST COST		STATE T	RANSPORTATIOI	I PROGRAM			DEV	'ELOPMENTAL PR	POGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBE	R LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<u>INTERS</u> MECKLENBURG	I-77	I-3311	I-277 (BROOKSHIRE FREEWAY) IN	17.4	149772 102672 NHP	1			 		1				 	R 100 B
WILCREENBORG	1-77	1-3311	CHARLOTTE TO SR 5544 (WEST CATAWBA	17.4	NHP											C 47000 B
			AVENUE - EXIT 28). ADDITIONAL LANES.		A I-85 TO NORTH	•	•		D DO (D) WEST							
					AA NC 73 (SAM FUR B I-485 (CHARLOT	R ROAD), WEST OF TE OUTER LOOP) TO		•	•	OF 1-77 TO EAST OF	I-77 - COMPLETE					
					C I-277 TO NORTH	OF I-85. CONSTRUC	T HIGH OCCUPAN	CY TOLL (HOT) LA	IES AND CONVE	ERT EXISTING HIGH O	CCUPANCY VEHIC	LE (HOV) LANES T	O HOT LANES. I-277	(BROOKSHIRE		
					FREEWAY), I-77 D I-485 (CHARLOT	TO NORTH BREVAR TE OUTER I OOP) TO										
										MPLISHED IN I-3311	C.					
					PLANNING/DESIGN IN PROC	RESS - FUNDING FO	OR I-3311 C INCLUI	DED IN 1-5405								
MECKLENBURG	I-77	I-5718	I-485 (EXIT 1) TO I-277/NC 16 (BROOKSHIRE FREEWAY) (EXIT 11). WIDEN EXISTING	9.6	1219300 NHP NHP									R 48600 A U 500 A	R 48600 A	R 48600 A
			FREEWAY TO TEN LANES BY		BOND R									0 300 A		C 61800 A
			CONSTRUCTING MANAGED LANES.		NHP NHP	∤					+	+++	+	R 37900 B	R 37900 B	C 210200 A
					NHP									U 500 B	K 37700 B	<u> </u>
					BOND R	┨┝┼╌┼					 	++++	++-+			C 56800 B C 86200 B
					NHP									R 30000 C	R 30000 C	C 00200 B
					NHP BOND R	┨┝┼┼┼┼		++-+	++	++-+	┥┝┼╌┼	+++	++-+	U 500 C	++-+	C 14400 C
					NHP											C 275600 C
					NHP NHP	┨┝┼┼┼┼		++-+		++-+	┥┝┼╌┼	+++	++-+	R 22200 D	++-+	┥┝┼╌┼
					NHP											C 107300 D
					NHP NHP	┨┝┼┼┼┼					┥┝┼	++++	++++	R 17400 E	++-+	┨
					NHP											C 84100 E
					SW A I-485 (EXIT 1) TO								ANEC			
					SW B WOODLAWN RO SW C I-277/US 74 (BEL					REEWAY TO TEN LAN WIDEN EXISTING FF				ANES.		
					SW D I-277/US 74/NC 2	7 INTERCHANGE. C	ONSTRUCT INTER	CHANGE IMPROVE	MENTS.							
					•	OOKSHIRE FREEWAY	Y), US 21 INTERCH	ANGE. CONSTRUC	T INTERCHANGI	E IMPROVEMENTS.						
MECKLENBURG	I-85	I-5006	GASTON COUNTY LINE TO CONCRETE PAVEMENT IN MECKLENBURG COUNTY	0.7	1602 1146 NHP CG 114	CG 114	CG 114	CG 114								
		TRN	NEAR SR 1601. PAVEMENT REHABILITATIO	N.												
					PROJECT COMPLETE - GAR											-
CABARRUS MECKLENBURG	I-85	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY.		299282 218410 NHP CG 11296 B NHP C 1800 BA	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B					+
WECKLENBORG			ADD ADDITIONAL LANES. (COORDINATE		A SOUTH OF US 2		2 TO SR 2894 (CON	ICORD MILLS - BRI	ITON SMITH ROI	III EVARD) - COMPLE						
			WITH U-3415).		TRN B SOUTH OF SR 2							N AS DESIGN-BUIL	D PROJECT			
					TRN BA ITS FOR I-3803 E	3										
					SECTION B, GARVEE BOND	FUNDING \$103 MILL		ON - PAYBACK FY	2010 - FY 2021							
MECKLENBURG	I-85	I-5770	0.7 MILE NORTH OF GASTON COUNTY LINE TO 0.1 MILE NORTH OF SR 5901 (BILLY	5	6400 NHPIM		C 6400									
		SW	GRAHAM PARKWAY). PAVEMENT													
MECKI ENDLING	LOF	1.570/	REHABILITATION.	M 22	5100 NHPIM) 	1 1 1	C 5100	1 1		1		- 	1 1 1	 	- ———
MECKLENBURG	I-85	I-5796 SW	0.1 MILE NORTH OF SR 5901 (BILLY GRAHA) PKWY) TO 0.3 MILE NORTH OF NC 16.	IVI 3.2	5100 NHPIM		1 1 1	C 3100	1 1 1	1 1 1			1 1 1	1 1 1	1 1 1	
			PAVEMENT REHABILITATION.			1	, , ,	1 -1 -1			, , , , , , , , , , , , , , , , , , , 				, , ,	-
MECKLENBURG	I-85	I-5797	0.1 MILE NORTH OF SR 2540 (N. GRAHAM ST.) TO 0.3 MILE NORTH OF SR 5383 (CITY	2.8	350 NHPIM			C 350								
		SW	BLVD.). PAVEMENT REHABILITATION.													_
MECKLENBURG	I-85	I-5860	SR 2472 (W. MALLARD CREEK CHURCH RD) TO 0.8 MILE NORTH OF SR 2467 (MALLARD		5500 NHPIM					C 5500						
		SW	CREEK RD). PAVEMENT REHABILITATION.													
MECKLENBURG	I-85	I-5826	0.3 MILE NORTH OF SR 5383 (UNIVERSITY	2.9	5000 NHPIM				C 5000							
		SW	CITY BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) IN CHARLOTTE.													
			PAVEMENT REHABILITATION.			· ·										

					TOTAL I							TTPE UP	WORK / ES	STIMATED C	031 111 1111	OUSANDS) / PROJEC	I DREAKS				<u> </u>
		ID			PROJ N COST					STATE TR	ANSPORTATI	ON PROGRA	М				DE	VELOPMEN	TAL PROG	RAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 2015	FY 20)16	FY 2017	FY 2018	FY 20°	19 F	Y 2020	FY 2	2021	FY 2022	FY 2	2023	FY 2024	FY 2025	FUTURE YEARS
INTERSTA MECKLENBURG	ATE PROJECTS 1-85	I-5837	GASTON COUNTY LINE TO 0.7 MILES NORTH	0.7	120	NHPIM						<u> </u>	C	120		1 1		- 	1 1	 	 	1
WECKLENBURG	1-03	SW	OF GASTON COUNTY LINE. PAVEMENT REHABILITATION.	0.7	120	INTI IIVI		<u> </u>	1 1	<u> </u>	1 1 1		1 1 4	120		1 1	1 1		1 1	1 1	1 1 1	J [
GASTON MECKLENBURG	I-85	I-5869	MAIN STREET IN LOWELL (EXIT 22) TO SAM WILSON ROAD (EXIT 29). DEPLOY	7.1	1700	NHP														1700		
		SW	INTELLIGENT TRANSPORTATION SYSTEM (ITS) IMPROVEMENTS ALONG CORRIDOR.																			
MECKLENBURG	I-277 / US 74	I-5746 SW	I-77 TO BREVARD ROAD. PAVEMENT REHABILITATION.	3.5	13700	NHPIM		C 1370	00													
MECKLENBURG	I-277	I-5838 SW	0.6 MILES NORTH OF NC 27 TO 1-77. BRIDGE REHABILITATION.	1.5	1000	NHPIM							С	1000								
MECKLENBURG	I-485	I-5318 SW	MILE MARKER 51 TO MILE MARKER 59. PAVEMENT REHABILITATION.	8	8000	NHPIM	C 8000															
MECKLENBURG	I-485	I-5507	I-485, I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE	16.6	202900	T BOND R			R	1600 17200			$\overline{+}$			+						
		SW	EXPRESS LANE IN EACH DIRECTION.			Т			C	46025	C 46025	C 4602	25 C	46025								
						DESIGN-BU	ILD PROJECT															<u> </u>
MECKLENBURG	I-485	I-5861 SW	0.3 MILE EAST OF SR 2042 (OAKDALE RD) TO END OF MAINTENANCE. PAVEMENT REHABILITATION.	5.4	7000	NHPIM							С	7000								
MECKLENBURG	I-485	I-5798 SW	I-85 TO CAMP STEWARD ROAD. PAVEMENT REHABILITATION.	10.8	13000	NHPIM					C 13000											
MECKLENBURG	I-485	I-5800 SW	1.9 MILES WEST OF SR 3649 (ELM LANE) TO SR 1126 (NATIONS FORD ROAD). BRIDGE REHABILITATION.	5	500	NHPIM					C 500											
MECKLENBURG	I-485	I-5827 SW	IDLEWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	3000	NHPIM						C 300	00									
MECKLENBURG	I-485	I-5828 SW	I-77 TO 1.1 MILES NORTH OF I-77 / US 21. PAVEMENT REHABILITATION.	1.1	3000	NHPIM						C 300	00									
MECKLENBURG	I-485	I-5748 SW	IDELWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	500	NHPIM		C 50	00													
MECKLENBURG	I-485	I-5747 SW	I-85 TO SR 2808 (CAMP STEWART ROAD). PAVEMENT REHABILITATION.	9.3	900	NHPIM		C 90	00													
MECKLENBURG	I-485	I-5871 SW	IDLEWILD RD TO NC 51. PAVEMENT REHABILITATION	5.6	600	NHPIM		C 60	00													
RURAL P	ROJECTS																					
MECKLENBURG	I-485 (CHARLOTTE EASTERN OUTER LOOP)	R-2123*	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	341604 3		C 600 CG CG 5484 CE	CG 548	84 CE CG	5484 CE	CG 5484 C	E CG 548	34 CE CG	5484 CE	CG 54	184 CE						
	•						AT I-85 INTERCHA SEPARATE ITS C				E UNDER COM	ISTRUCTION										
						PART COMP	PLETE - GARVEE I	BO <u>ND FUNDI</u>	NG \$50 MILI	LION; CONSTR	UCTION - PAYB	ACK FY 2010 -	FY 2021									

					TOTAL I	PRIOR				TYPE OF WO	ORK / ESTIMATED	COST IN THOUSAI	NDS / PROJECT	BREAKS			
		ID			PROJ ' COST			STATE T	RANSPORTATIO	N PROGRAM			DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBE	R LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
RURAL MECKLENBURG	PROJECTS I-485(CHARLOTTE WESTERN OUTER LOOP)	R-2248*	WEST OF I-77 TO I-85 NORTH. FREEWAY ON NEW LOCATION.	N 28		35180 NHP CG 5484 E CMAQ C 1500 EA T R 200 G T C 2700 G A WEST OF I-77 SOU BA NORTH OF US 29/ BB NORTH OF I-85 TC C NORTH OF NC 27 D EAST OF SR 2042 TRN E EAST OF NC 115 (TRN EA ITS FOR R-2248 E EB EDINMEADOW DR F I-485, WEST OF I-7 TRN G I-485 INTERCHAN/	US 74 (WILKINSON NORTH OF NC 27 (MOUNT HOLLY R (OAKDALE ROAD OLD STATESVILLI IVE NEPA STUDY 17 TO ARROWOOD	N BOULEVARD) TO 7 - COMPLETE ROAD) TO EAST OF 10) TO EAST OF 10 E ROAD) TO I-85 No 11 C ROAD-BROWN G	SR 2042 (OAKDAL 15 (OLD STATESV PRTH - UNDER CO	E ROAD) - COMP (ILLE ROAD) - CO ONSTRUCTION AS	'LETE MPLETE	CG 5484 E					
						H I-485 INTERCHAN			- COMPLETE								
-						GARVEE BOND FUNDING \$50	MILLION; CONST	RUCTION - PAYBA	K FY 2010 - FY 20	21							
MECKLENBURG	I-485	R-4902*	I-77 SOUTH OF CHARLOTTE TO SR 3624 (RE ROAD). WIDEN TO SIX-LANES.	A 9.2	100614	99864 CMAQ C 750 A											
			·			TRN A SEPARATE ITS CO											
MECKLENBURG	US 74 BYPASS	R-3329*	I-485 (CHARLOTTE OUTER LOOP) TO	10.5	970293 7	UNDER CONSTRUCTION - DE	SIGN/BUILD PROJ	IECT	C 204149								
UNION			PROJECT R-2559 (US 74 MONROE BYPASS). MULTI-LANE FREEWAY ON NEW LOCATION			NHP RG 16012 NHP CG 1097	RG 16012 CG 1097	RG 16012 CG 1097									
		TRN				00 1077	1071	1001 1077				J				<u> </u>	
						NC TURNPIKE AUTHORITY PR	OJECT - \$135.5 M	I IN GARVEE BOND	FUNDING FOR RIC	GHT OF WAY AND	\$10 M IN GARVEE BO	OND FUNDING FOR (CONSTRUCTION - E	BOND FUNDING IN I	FY 18 REPRESEN	TS REVENUE BONDS	S THAT WILL RETIRE
MECKLENBURG	NC 73	R-2632	US 21 TO SR 2693 (DAVIDSON-CONCORD	4.3	19670	GARVEE BONDS						R 1100 AB					
EGREE.IBGRE		2002	ROAD). WIDEN TO MULTI-LANES.	0	.,,,,	STP						U 130 AB		C 18200 AB			
						T R 50 AC								C 10200 AB			
						T C 190 AC AA US 21 TO NC 115.	- COMPLETE		 			1 ———		11 1		1 1 1	
						REG AB NC 115 TO SR 269	3 (DAVIDSON-CON	•									
						TRN AC NC 73 AT NC 115.	CONVERT RIGHT	TURN LANE ON N	: 115 SOUTHBOUN	ID TO A THROUG	H LANE AND WIDEN I	FOR MERGING TAPE	R.				
LINCOLN MECKLENBURG	NC 73	R-5721	NC 16 BUSINESS IN LINCOLN COUNTY TO S 5544 (WEST CATAWBA AVENUE) IN	R 9.1	64430	T I			+	+		R 5500 A U 2600 A		++-+			
MEGREENBORG			MECKLENBURG COUNTY. WIDEN TO MULTI LANES.	I -		T							R 3600 B		C 9050 A	C 9050 A	C 18100 A
						T							U 430 B				
						REG A NC 16 BUSINESS	TO VANCE POAD	EXTENSION/REAT	IES EODD DOAD						C 16100 B		
						REG B VANCE ROAD EXT				ATAWBA AVENUE).						
MECKLENBURG	SR 5544	R-2555	NC 73 (SAM FURR ROAD) TO EAST OF SR	3.4	47196	18096 T					R 7500 B	R 7500 B		ПТ			
	WEST CATAWBA AVENUE		2195 (TORRENCE CHAPEL ROAD). WIDEN T FOUR-LANES DIVIDED.	O		T					U 3500 B		C 9400 B				
	AVENOL					L	DO A D) TO CD 040	TOPPENOE OU	DEL BOAR) - 001	ADJ ETE			C 1200 B				
						A SR 2151 (JETTON DIV B NC 73 (SAM FURR	•	•	PEL ROAD) - CON	/IPLETE							
URBAN	PROJECTS					· · · · · · · · · · · · · · · · · · ·	-					· -					
MECKLENBURG	US 21 (STATESVILLE	U-5767	NORTHCROSS CENTER COURT TO SR 2147		23200	T							R 800	\Box			
	ROAD)		(WESTMORELAND ROAD). WIDEN TO MULT LANES.	1-		T							U 1400		C 10500	C 10500	
		REG															
MECKLENBURG	US 21	U-5771	SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES.	2.2	19500	T T							R 2700 U 300	\Box			
			DAIVE, WIDEN TO MOLTI-LAINES.			T							0 300		C 16500		
		REG															
_							_										

					TOTAL F	PRIOR					TYPE OF WO	RK / ESTIMATED (COST IN THOUSAN	IDS / PROJECT E	BREAKS			
		ID			PROJ \				STATE TH	RANSPORTATION	I PROGRAM			DEVEL	LOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
URBAN MECKLENBURG	PROJECTS US 74 (INDEPENDENCE BOULEVARD)	U-2509	CHARLOTTE OUTER LOOP TO CONFERENC DRIVE IN CHARLOTTE. UPGRADE CORRIDOR TO PROVIDE ADDITIONAL CAPACITY AND SAFETY.	E 6.3	405726			RIVE TO SARDIS ROADRTH TO CHARLOTT				R 20000 A U 2500 A M 106 A R 22500 B U 2500 B	R 20000 A U 2500 A R 22500 B U 2500 B	C 28500 A C 25625 A C 21900 B C 39250 B		C 25625 A C 39250 B	C 25625 A C 39250 B	
MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-0209*	BROOKSHIRE FREEWAY TO IDLEWILD ROA IN CHARLOTTE. ADD ADDITIONAL LANES AND CONSTRUCT INTERCHANGES WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS.		341292 2	NHP (T CMAQ TRN B TRN BA	SEPARATE ITS C	RG 5484 B CG 205 B C 14000 B C 14000 BA BEMARLE ROAD) TO ONTRACT FOR U-20	IDLEWILD ROAD 9 B		CG 205 B	CG 205 B	RG 5484 B CG 205 B	CG 205 B	CG 205 B	CG 205 B	4	
MECKLENBURG	US 74 INDEPENDENCE BLVD	U-5526	I-277 TO I-485. CONVERT EXISTING AND PROPOSED BUSWAY TO MANAGED LANES FROM I-277 TO WALLACE LANE AND CONSTRUCT NEW MANAGED LANES FROM WALLACE LANE TO I-485.		15650	1950 NHP BOND R NHP SW A		LBEMARLE ROAD).	R 100 A C 6700 A C 6900 A									
MECKLENBURG	NC 16 (BROOKSHIRE BOULEVARD)	FS-1510A	A EAST OF IDAHO DRIVE TO I-85. UPGRADE TO FREEWAY.	0.8														
MECKLENBURG	NC 49	U-5768 REG	JOHN KIRK DRIVE TO I-485. WIDEN EXISTING ROADWAY.	G 3.1	25400	SCHEDULE T T T	D FOR FEASIBILI	TY STUDY						R 100 U 1300		C 12000	C 12000	
MECKLENBURG	NC 51 (MATTHEWS TOWNSHIP PARKWAY)	U-5763 REG	SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET/ MONROE ROAD). WIDEN EXISTING ROADWAY.	0.7	3900	T T T						R 1600 U 200		C 2100				
MECKLENBURG	NC 51	U-5007 REG	MATTHEWS TOWNSHIP PARKWAY TO SR 3128 (LAWYERS ROAD). WIDEN TO MULTI- LANES.	3.9	35100	T T T								R 100 U 4500		C 15250	C 15250	
MECKLENBURG	NC 73 (SAM FURR ROAD)	U-5765 REG	SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS AVENUE). WIDEN EXISTING ROADWAY.	1.1	28100	T T T							R 100 U 1200		C 26800			
MECKLENBURG	NC 115 (OLD STATESVILLE ROAD)	U-5772 REG	NC 24 (HARRIS BOULEVARD) TO I-485. WIDEN TO MULTI-LANES.	2.2	24900	T T T								R 5900 U 700		C 18300		
MECKLENBURG	NC 160 (WEST BOULEVARD)	U-5712 SW	SR 5901 (BILLY GRAHAM PARKWAY) INTERSECTION. UPGRADE INTERSECTION TO INTERCHANGE.		8350	T						R 1600		C 6750				
MECKLENBURG	NC 160 (STEELE CREEK ROAD)	U-5762 REG	INTERSECTION OF NC 160 (STEELE CREEK ROAD) AND SR 1106 (HAMILTON ROAD). INTERSECTION IMPROVEMENTS.		1615	T T					R 315		C 1300					

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL	PRIOR				TYPE OF W	ORK / ESTIMATED	COST IN THOUS	NDS / PROJECT	BREAKS			
		ID			PROJ COST	YEARS		STATE TR	PANSPORTATION	ON PROGRAM] [DEVE	LOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBE	R LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<u>URBAN</u> MECKLENBURG	PROJECTS NC 160	U-5766 REG	NC 49 (SOUTH TRYON ROAD) TO SR 1116 (SHOPTON ROAD). WIDEN TO MULTI-LANES.	4.2	39000	T T T							R 3100 U 4600		C 15650	C 15650	
MECKLENBURG	SR 1009 (MONROE ROAD)	U-5805 DIV	INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD/IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.)	1395	T T			R 270		C 1125						
MECKLENBURG UNION	SR 1009 (JOHN STREET-OLD MONROE ROAD)	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	88030	STP	NDIAN TRAIL ROA	D)	MAPEL-STOUTS	ROAD)		R 8520 B R 2130 B M 24 B M 6 B		C 6760 B C 1690 B	C 6760 B		R 4850 A C 7700 A R 17500 C C 13900 C
MECKLENBURG	SR 2136 (GILEAD ROAD)	U-5807 DIV	US 21 (STATESVILLE ROAD) TO NC 115. WIDEN TO MULTI-LANES.	0.7	6150	T T T							R 700 U 750		C 4700		
MECKLENBURG	SR 2467 (MALLARD CREEK ROAD)	U-2507	SR 2480 (SUGAR CREEK ROAD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) IN CHARLOTTE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.1	52999	TRN A SR 2480 (SUGAR C TRN AA SR 2467 (MALLAR B SR 2665 (W.T. HAR	CREEK ROAD) TO RIS BOULEVARD)	D IBM DRIVE. CON	STRUCT NEW C	ONNECTOR ROAI	O AND MULTI-USE PAT	TH IMPROVEMEN	TS CONSTRUCTED	UNDER U-2507A			
MECKLENBURG	SR 2940 (EASTWAY DRIVE)	U-5803 DIV	INTERSECTION OF SR 2940 (EASTWAY DRIVE) AND SHAMROCK DRIVE. REALIGN SR 2940 AND RECONFIGURE 5-LEG SKEWED INTERSECTION TO THREE 2-LEG INTERSECTIONS.)	2800	T T				R 550		C 2250					
MECKLENBURG	SR 2975 (SUGAR CREEK ROAD)	U-5008 TRN	CONSTRUCT GRADE SEPARATION OVER NORTH CAROLINA RAILROAD/NORFOLK SOUTHERN RAILWAY CROSSING 715 352H AND THE CLOSURE OF CRAIGHEAD ROAD CROSSING 715 355D.		45696	2696 FED C 24000 L C 5000 O C 13000 T C 1000											
MECKLENBURG	SR 3448 (SOUTH TRADE STREET)	U-5804	FULLWOOD LANE TO WEDDINGTON ROAD. WIDEN TO MULTI-LANES.	0.6	1300	RIGHT OF WAY IN PROGRESS T T A FULLWOOD LANE	R 100 B C 1200 B TO FOUR MILE CR	EEK - UNDER COI									
MECKLENBURG	SR 5901 (BILLY GRAHAM PARKWAY)	U-5714 SW	MORRIS FIELD DRIVE INTERSECTION. CONSTRUCT GRADE SEPARATION.		11300	DIV B FOUR MILE CREEK	TO WEDDINGTON	I ROAD.			R 2200		C 9100				
MECKLENBURG	NEW ROUTE	U-4713	SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD) IN MATTHEWS. TWO LANES ON MULTI-LANE RIGHT OF WAY ON NEW LOCATION.		9616	816 STPDA C 1600 B L C 400 B STP STP STP A SR 3448 (PLEASAI TRN B SR 1009 (JOHN ST	•		•	DF WAY IN PROGR	RESS						R 3900 A C 2900 A

PLANNING AND DESIGN OF SEGMENT "B" BY TOWN OF MATTHEWS

					TOTAL							ORK / ESTIMATED (COST IN THOUS					
		ID			COST	YEARS COST			STATE	RANSPORTATI	ON PROGRAM			DEV	/ELOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
URBAN MECKLENBURG UNION	PROJECTS VARIOUS	U-4950 DIV	MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION (MUMPO) PLANNING (PL) SUPPLEMENT.		11000	STPDA L	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	
IREDELL MECKLENBURG UNION	VARIOUS	U-4744 DIV	STP-DA IN MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION (MUMPO).		182675	FORMERL' STPDA L	Y U-9999C - IN PRO C 11300 C 2825	C 13605 C 3401	C 9235 C 2309	C 14000 C 3500	C 14000 C 3500		C 28000 C 7000	C 14000 C 3500	C 14000 C 3500	C 14000 C 3500	C 14000 C 3500	
MECKLENBURG	CHARLOTTE	U-5133	UPGRADE-EXPAND TRAFFIC SIGNAL AND MANAGEMENT SYSTEM IN CHARLOTTE.		3914	B C	VARIOUS - UNDE NC 51 - UNDER C TRADE STREET - UNIVERSITY ARE	ONSTRUCTION UNDER CONSTRI	UCTION	RRIS AND NC 49) -	UNDER CONSTRU	CTION						
MECKLENBURG	CHARLOTTE	U-5507	CONSTRUCT NORTHWEST ARC OF THE I- 485/PROSPERITY CHURCH ROAD INTERCHANGE IN CHARLOTTE.		10150	TRN B	C 1100 A C 1420 A C 2000 B C 2580 B I-485 TO RIDGE R RIDGE ROAD TO	PROSPERITY CHU	IRCH ROAD RIG		OGRESS							
MECKLENBURG	CHARLOTTE	U-5107 TRN	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY) IN CHARLOTTE.		780	HP O	TO BE ADMINISTER C 624 C 156	SED BY THE CITY	OF CHARLOTTE									
MECKLENBURG	CHARLOTTE	U-4911	BELMONT NEIGHBORHOOD INFRASTRUCTURE AND STREETSCAPE IMPROVEMENTS IN CHARLOTTE.		1230	1230	CTION BY OTHERS	OLTV OF GUARIO	ATTE									
MECKLENBURG	HUNTERSVILLE	U-5114 TRN	INTERSECTION OF US 21 AND GILEAD ROAD IN HUNTERSVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.		4600	L STPDA L	DNSTRUCTION - BY	C 3600 C 900	JITE									
MECKLENBURG	MATTHEWS	U-5511 TRN	INTERSECTION OF NC 51 AND MATTHEWS- MINT HILL ROAD. CONSTRUCT A SUPERSTREET.		758	PROJECT 100 DP L	TO BE ADMINISTER C 526 C 132		N OF HUNTERSVIL	LE								
						FY 2011 TF	RANSPORTATION A	ND COMMUNITY	AND SYSTEM PRES	SERVATION (TCSF) PROJECT							. <u></u>
MECKLENBURG	MATTHEWS MINT HILL	U-5115 TRN	INTERSECTION OF NC 51 AND IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		1625	STPDA L STPDA L	R 100 R 25 C 1200 C 300											
MECKLENBURG	NORTH COMMUNITY HOUSE ROAD	U-5519 EX	NORTH COMMUNITY HOUSE ROAD EXTENSION AND BRIDGE ACROSS I-485.	1.2	8600	PROJECT O O	TO BE ADMINISTER R 100 C 8500	RED BY THE TOWI	NS OF MATTHEWS	AND MINT HILL								
MECKLENBURG	NORTHCROSS DRIVE EXTENSION	U-5108 TRN	END OF NORTHCROSS DRIVE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION.		8232	STPDA L STPDA L	R 955 R 421	C 4765 C 2091										
		IKN				DDO IFOT	TO DE ADMINISTE	DED BY THE TOWN	N OE CODNELIUS									
						PRUJECT	TO BE ADMINISTE	LUDI IHE IUWI	V OF CORNELIUS									<u> </u>

					TOTAL PI						TYPE OF W	/URK / ESTIMATED	COST IN THOUSA	NDS / PROJECT	BREAKS			
		ID			PROJ YE COST C	EARS COST			STATE 1	RANSPORTAT	ION PROGRAM			DEVL	ELOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
	LITY STUDIES																	
MECKLENBURG	I-77	FS-0810A	 I-77, SOUTH CAROLINA LINE TO 5TH STREE IN CHARLOTTE. ADD ADDITIONAL LANES. 	T 11														
						FEASIBILIT	Y STUDY IN PROG	RESS										
MECKLENBURG	I-77	FS-1210A	CONSTRUCT IMPROVEMENTS TO THE I-77/I-	•														
	I-85		85 INTERCHANGE.															
						SCHEUIII E	ED FOR FEASIBILIT	VALITS V										
FEDERA	AL BRIDGE PROJECTS					JCHEDULL	D I OK I LASIDILI I	1 31001					_					
MECKLENBURG	US 29 (SOUTH AND	B-4779	REPLACE BRIDGE NO. 147 (SBL) AND		6688	6688												
	NORTHBOUND LANES)	DEC	BRIDGE NO. 140 (NBL) OVER MALLARD CREEK.															
		REG																
MEON ENDIDO	NO 47	D 5700	DEDI A OF DDIDOE NO. 444 OVED ANDDIV		(0/0	UNDER CO	NSTRUCTION			1 1 1		R 610	· —	1 1 1		 		
MECKLENBURG	NC 16 Southbound	B-5792	REPLACE BRIDGE NO. 342 OVER ANDRILL TERRACE STREET AND IRWIN CREEK.		6860	HFB						R 010	C 6100					
		HF																
MECKLENBURG	SR 1138 WEST	B-5803	REPLACE BRIDGE NO. 01 OVER SUGAR		2970	HFB							R 270					
	(ARROWOOD ROAD)		CREEK.			HFB								C 2700				
11501/15110100	00.4455	HF			1000	luen				1 1 1		D 400	· 	 	 			. —
MECKLENBURG	SR 1155 (DIXIE RIVER ROAD)	B-5789	REPLACE BRIDGE NO. 165 OVER COFFEY CREEK.		1320	HFB HFB	+					R 120	C 1200			++-+		
	(27.12.11.121.11.07.12)	HF				,	 -											
MECKLENBURG	SR 2442	B-5814	REPLACE BRIDGE NO. 90 OVER SOUTH		1155	STPOFF								R 55				
	(ASBURY CHURCH		PRONG OF CLARKS CREEK.			STPOFF] [C 1100			
	ROAD)	DIV																
		DIV																
MECKLENBURG	SR 2826	BK-5114	REPLACE BRIDGE NO. 59 OVER REEDY		670	670												
		DIV	CREEK.															
							NSTRUCTION - BR	IDGE PURCHASE	ORDER CONTRAC	T (BPOC)								-
MECKLENBURG	SR 3168 (NEWELL ROAD)	B-4201	REPLACE BRIDGE NO. 38 OVER GREASY CREEK.		1949	1949												
	(NEWELE ROAD)	DIV																
						UNDER CO	NSTRUCTION											
MECKLENBURG	SR 4982	B-5105	REPLACE BRIDGE NO. 49 OVER LITTLE		3427	727 NHPB	C 2700											
	(SOUTH POLK		SUGAR CREEK.															
	STREET)	DIV																
							WAY IN PROGRESS	S					· ——					
ANSON CABARRUS	VARIOUS	BD-5110	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT		18292 10	6292 STPOFF STPOFF	R 200 C 1800						┨┞┼			++-+	++-+	H + H
MECKLENBURG			SELECTED LOCATIONS.			00	0 1000						<u> </u>					
STANLY																		
UNION		DIV																
		DIV																
						PART UND	ER CONSTRUCTIO	N - BRIDGE PURC	HASE ORDER CON	TRACT (BPOC)			_					
MUNICII MECKLENBURG	PAL BRIDGE PROJECTS BARRINGER DRIVE	B-5242	REPLACE BRIDGE NO. 376 OVER IRWIN		2175	160 STPOFF	R 12					 	 	 	 	 		
EUNLENDONG	SAMMOLN DINVE	D 0272	CREEK IN CHARLOTTE.		2.75	L	R 3											
						STPOFF L	+++	C 1600 C 400	+	+			+	++-+		++-+		┨┠┼┼┼┼
		DIV				<u>;=1</u>		1 -1 100		1 1			<u> </u>	1 1 1		<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	•
						PROJECT A	ADMINISTERED BY	CITY OF CHARLO	OTTE - MUNICIPAL	BRIDGE								
•																		

					TOTAL	PRIOR				TYPE OF W	ORK / ESTIMATED	COST IN THOUSA	NDS / PROJECT	BREAKS			
		ID			PROJ COST	YEARS		STATE T	RANSPORTATI	ON PROGRAM			DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
	PAL BRIDGE PROJECTS								1 1	1 1 1					1 1		
MECKLENBURG	MICHAEL BAKER ROAD	B-5378	REPLACE BRIDGE NO. 210 OVER BRIAR CREEK IN CHARLOTTE.		2160	160 STPOFF R 80 L R 20					++-+	1					1
						STPOFF U 160 L U 40											
						STPOFF 40	C 1360										
		DIV				L	C 340										
		DIV				DDG IFOT ADMINISTEDED DV	01TV 05 0114B1 07		2010.05								
MECKLENBURG	MORRIS FIELD DRIVE	B-5931	REPLACE BRIDGE NO. 443 OVER SOUTHERN		1090	PROJECT ADMINISTERED BY	R 32	TTE - MUNICIPAL I	BRIDGE		 	1 —					
			RAILROAD.			L	R 8	2 242									
						STPOFF L		C 840 C 210			++-+	1				++-+	1
		DIV															<u> </u>
						PLANNING/DESIGN BY CITY O	F CHARLOTTE					_					
MECKLENBURG	SARDIS LANE	B-5930	REPLACE BRIDGE NO. 433 OVER MCALPINE CREEK.		680	STPOFF	R 32										
			ONLEK.			STPOFF	K 0	C 512									
		DIV				L		C 128									
		DIV															
MITIGAT	TION PROJECTS					PLANNING/DESIGN BY CITY O	F CHARLOTTE					_					-
ANSON	VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR	2	29356	29356											
CABARRUS			DIVISION 10 PROJECT MITIGATION.														
MECKLENBURG STANLY																	
UNION																	
						W PD00P500											
HAZARI	DELIMINATION PROJECTS					IN PROGRESS						_					-
ANSON	VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL,		7015	7015											
CABARRUS			SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.														
MECKLENBURG STANLY																	
UNION																	
						DIVISION PURCHASE ORDER	CONTRACT (DPOC	C) - IN PROGRESS									
CONGES MECKLENBURG	STION MITIGATION PROJECT		PROJECTS TO IMPROVE CONGESTION AND		14256	CMAQ	C 7128	C 7128	 		111	1	1 1 1				
UNION	VARIOUS	C-3013	AIR QUALITY IN THE MECKLENBURG-UNION		14230	OWING	0 7120	0 7120	<u> </u>						1 1		J []
		EX	MPO.														
MECKLENBURG	CHARLOTTE	C-5108	US 521-BALLANTYNE COMMONS PARKWAY		582	582	-					_					
		EX	IN CHARLOTTE. INTERSECTION IMPROVEMENTS.														
			INI NOVEMENTO.			UNDER CONSTRUCTION											
MECKLENBURG	CHARLOTTE	C-5533	SR 5469 (SHOPTON ROAD) AND SR 1156		1589	129 CMAQ R 65											
			(BEAM ROAD) IN CHARLOTTE. CONSTRUCT ROUNDABOUT.			L R 125 CMAQ C 995					++-+					++-+	
						L C 275						╛╧╧╧					
		EX															
MECKLENBURG	CHARLOTTE	C-4951	INTEGRATE CAT'S AUTOMATIC VEHICLE			_											-
		EX	LOCATION (AVL) SYSTEM AND CITY OF CHARLOTT'S DOT SIGNAL SYSTEM.														
			SEST TO BOT GISTARE STOTEM.			FUNDS FLEXED TO FTA											
MECKLENBURG	CHARLOTTE	C-4963	INSTALL PARTICULATE FILTERS ON 90			. G.I.S.G. LENED TO TIM											-
		EX	BUSES.														
						FUNDS FLEXED TO FTA											

					TOTAL						TYPE OF	WORK / ESTIN	MATED COS	T IN THOUSA	NDS / PROJECT	BREAKS			
		ID			PROJ COST	YEARS COST			STATE 1	RANSPORTAT	ION PROGRAM	1			DEVI	ELOPMENTAL PR	POGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	9 FY 2	020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
	STION MITIGATION PRO		INICTALL TWO CTATE MAINTAINED F OF		250	250													
MECKLENBURG ORANGE	CHARLOTTE HILLSBOROUGH	C-5111	INSTALL TWO STATE MAINTAINED E-85 FUELING SITES IN CHARLOTTE AND		250	250													
		EX	HILLSBOROUGH.																
						IN PROGRES	S												_
MECKLENBURG	CHARLOTTE	C-5225	TOBY CREEK GREENWAY (PHASE II). CONNECT UNCC TO NEARBY RETAIL AND	1.3	2467	174 CMAQ	C 1274 C 319												7 ——
			RESIDENTIAL DEVELOPMENT.				C 700												1
		EX																	
MECKLENBURG	CHARLOTTE	C-5227	UNIVERSITY CITY BOULEVARD IN		400	400													
		EX	CHARLOTTE. CONSTRUCT A 10 FOOT WIDE MULTI-USE PATH ON THE NORTH SIDE OF																
			UNIVERSITY CITY BOULEVARD BETWEEN MALLARD CREEK CHURCH ROAD AND																
			BROADRICK BOULEVARD.			UNDER CON	CTDUCTION												
MECKLENBURG	CHARLOTTE	C-5228	DAVID COX ROAD-NC 115 IN CHARLOTTE.		1940	176 CMAQ													
			INTERSECTION IMPROVEMENTS. ADD LEFT TURN LANES ON ALL FOUR APPROACHES.			L CMAO	R 30	C 1291											1
		EV.				L		C 323											
		EX																	
MECKLENBURG	CHARLOTTE	C-5534	SR 4979 (BALLANTYNE COMMONS PARKWAY-MCKEE ROAD) AND NC 16		1494		C 371 C 127	C 371	C 371										
		EX	(PROVIDENCE ROAD) IN CHARLOTTE.			<u>L</u>	C 121	C 127	G 127										
			CONSTRUCT AN ADDITIONAL LEFT TURN LANE ON SR 4979 AND A SECOND LEFT																
CABARRUS	CHARLOTTE	C-5536	TURN LANE ON SOUTHBOUND NC 16. MECKLENBURG COUNTY AIR QUALITY -		500	500													
GASTON	CHARLOTTE	C-3330	GRADE (GRANTS TO REPLACE AGING		300	300													
IREDELL LINCOLN			DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND																
MECKLENBURG			EQUIPMENT.																
ROWAN UNION																			
UNION		EX																	
MECKLENBURG	CHARLOTTE	C-5537	BARTON CREEK GREENWAY IN		1064	IN PROGRES 154 CMAQ			 	111		 				 	 		
	0.11.11.20.1.2		CHARLOTTE. CONSTRUCT A CONNECTOR BETWEEN CLARK'S CREEK AND MALLARD				C 182												
		EX	CREEK GREENWAYS.																
MECKLENBURG	CHARLOTTE	C-5538	INTERSECTION OF TUCKASEEGEE-		2800		E 240												
			BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE.			L CMAQ	R 150	C 1847	++-+			+++						++-+	┨┠┼┼┼┼
		EV.				L		C 563											
		EX																	
MECKLENBURG	CHARLOTTE	C-5540	NAVIN ROAD, ALPINE DRIVE TO GIBBON ROAD. CONSTRUCT SIDEWALK ON NORTH		1108	356 CMAQ	C 564 C 188						甲戶						
		EX	SIDE. GIBBON ROAD, NEVIN ROAD TO			<u>L</u>	U 188		111	<u> </u>					<u> </u>	1 1 1	<u> </u>		
			SUGAR CREEK ROAD. CONSTRUCT SIDEWALK ON SOUTH SIDE.WEST SUGAR																
			ROAD, BISANER STREET AND MALLARD CREEK ROAD. FILL GAPS IN SIDEWALK																
			NETWORK ON EAST SIDE.			DIOUT 05	AV IN DDOODES												
						RIGHT OF W.	AY IN PROGRESS	·											

PROJ YEARS STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM	DIVISION 10					TOTAL	PRI∩R				TYPE OF WO	RK / ESTIMATED C	OST IN THOUSA	NDS / PROJECT	BREAKS			
Column C			ır			PROJ	YEARS		STATE TI	RANSPORTATIO	ON PROGRAM			DEVE	LOPMENTAL PR	POGRAM		UNFUNDED
## MODELING COMPLIES COMPLIES COMPLIES CONTROL	COUNTY	ROUTE/CITY		R LOCATION / DESCRIPTION	LENGTH			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEAR
SECURING COUNTY CANNO			C-5621	INTERSECTION OF US 21 AND CATAWBA AVENUE TO THE EAST AND CONSTRUCT		2508	L PE 50 CMAQ R 1000 L R 250											
RECILIBRIUS COUNTYNICE CS110 RECILIBRIUS COUNTY REQUIRED COUNTY REQUIR	MECKLENBURG	CORNELIUS				564	EX A WEST CATAWE			INDER CONSTRU	CTION							,
MECKLEMBRING COUNTYWIDE	MECKLENBURG	COUNTY		GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND		596												,
MECKLEMBURG COUNTYWIDE C 5226 COUNTYWIDE C 5226 C 522	MECKLENBURG	COUNTYWIDE		MECKLENBURG EPA, CLEAN AIR WORKS.		200	200	_										
C-994 GAP REPLACEMENT PROGRAM TO PRODUCE CONVENIENCE PROGRAM TO PRODUCE CONVENIENCE TORS IN VOLUME FORCE PROGRAM TO PRODUCE CONVENIENCE TORS IN VOLUME FORCE PROGRAM TO PRODUCE CONVENIENCE TORS IN VOLUME FORCE PROGRAM TO PRODUCE CONVENIENCE TO PRODUCE CONVENIENCE TO PRODUCE CONVENIENCE TO PRODUCE CONVENIENCE TO PRODUCE PR	MECKLENBURG	COUNTYWIDE		GRANTS TO REDUCE AGING DIESEL		300	300	_										
MECKLENBURG GRAHAM STREET C-5501 GRAHAM STREET IN CHARLOTTE. EX ONTHE CONSTRUCTION. MECKLENBURG PROVIDENCE ROAD C-5541 PROVIDENCE ROAD IN CHARLOTTE. CONSTRUCT S DEWALK ON SOUTHWEST SIDE. EX MECKLENBURG STREET C-5542 SOUTH TRYON STREET, QUEEN ANNE DRIVE CONSTRUCT S DEWALK ON SOUTHAST SIDE. MECKLENBURG SUNSET ROAD C-5542 SUNSET ROAD IN CHARLOTTE. CONSTRUCT S DEWALK ON SOUTHAST SIDE. MECKLENBURG SUNSET ROAD C-5543 SUNSET ROAD TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHAST SIDE. MECKLENBURG SUNSET ROAD C-5543 SUNSET ROAD TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHAST SIDE. MECKLENBURG SUNSET ROAD C-5543 SUNSET ROAD TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON THE F17 OVERPASS. MECKLENBURG SUNSET ROAD C-5543 SUNSET ROAD TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON THE F17 OVERPASS.	MECKLENBURG	COUNTYWIDE		PRODUCE QUANTIFIABLE REDUCTIONS IN VOLATILE ORGANIC COMPOUNDS. MCAQ WILL RECRUIT INSPECTION STATIONS TO INCLUDE A GAS CAP TEST AS PART OF THE	:	90												
MECKLENBURG PROVIDENCE ROAD IN CHARLOTTE CONSTRUCT A SIDEWALK ON SOUTHWEST SIDE. CMAQ R 400 L R 100 CMAQ C 350 L C 88 CMAQ R 400 L C 88 CMAQ R 400 L C 88 CMAQ R 400 L C 88 CMAQ R 400 L C 88 CMAQ R 400 L C 88 CMAQ R 400 L C 88 CMAQ R 400 L C 88 CMAQ R 400 L C 88 CMAQ R 400 L C 88 CMAQ R 400 L C 88 CMAQ R 400 L C 88 CMAQ R 400 L C 400 CMAQ C 350 C 350 CMAQ C 350	MECKLENBURG	GRAHAM STREET		CONSTRUCT SIDEWALK ON THE		188	188	NBURG EPA										
MECKLENBURG SOUTH TRYON STREET SOUTH TRYON STREET, QUEEN ANNE DRIVE 1743 5 CMAQ R 124	MECKLENBURG	PROVIDENCE ROAD		CONSTRUCT A SIDEWALK ON SOUTHWEST		938	CMAQ R 400 L R 100 CMAQ C 350											
IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS. L PE 78 CMAQ R 79 L R 26 CMAQ C 1073 C 358 C 3	MECKLENBURG		C-5542	TO NATIONS FORD ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHEAST	E	1743	L R 124 CMAQ C 745											
EA	MECKLENBURG	SUNSET ROAD		IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK OF		1848	L PE 78 CMAQ R 79 L R 26											
ENHANCEMENT (CALL PROJECTS) MECKLENBURG CORNELIUS E-4953 CONSTRUCT MULTI-USE FACILITY 172 172 ADJACENT TO MCDOWELL CREEK, LINKING BIRKDALE NEIGHBORHOOD IN HUNTERSVILLE TO WESTMORELAND ROAD IN CONNELIUS.				ADJACENT TO MCDOWELL CREEK, LINKING BIRKDALE NEIGHBORHOOD IN HUNTERSVILLE TO WESTMORELAND ROAD		172	172											
UNDER CONSTRUCTION				5111121001			UNDER CONSTRUCTION	_										

					TOTAL						TYPE OF WO	RK / ESTIMATED (COST IN THOUSA	NDS / PROJECT	BREAKS			
		ID			PROJ COST	YEARS			STATE TI	RANSPORTATIO	N PROGRAM			DEVE	LOPMENTAL PR	POGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
	CEMENT (CALL PROJECTS)																	_
MECKLENBURG	HUNTERSVILLE	E-4954	CONSTRUCT A MULTI-USE FACILITY, TORRANCE CREEK GREENWAY IN THE CEDARFIELD NEIGHBORHOOD TO ROSEDALE PARK IN HUNTERSVILLE.		400		NOTE LOTION											
RIIRAI	PROJECTS					UNDER CO	NSTRUCTION											
STANLY	NC 24/NC 27	R-2530*	SR 1963 (ST. MARTIN ROAD) IN ALBEMARLE TO NC 73. WIDEN TO MULTI- LANES. (COORDINATE WITH B-4974).	8.9	71677		•	•	R 14000 B U 1900 B RD ROAD IN ALBEM	ARLE - COMPLET	C 14600 B	C 14600 B						
						PLANNING	DESIGN IN PROGR	RESS										
	AL BRIDGE PROJECTS																	
STANLY	NC 24/NC 27/NC 73	B-4974 HF	REPLACE BRIDGE NO. 51 OVER PEE DEE RIVER, (COORDINATE WITH R-2530).		30025	HFB HFB		R 2025			C 28000							
STANLY	NC 49	B-4643	REPLACE BRIDGE NO. 24 OVER CURL TAIL CREEK.		3615	3615												_
		SW	CREEN.															
CTANLV	CD 1100	D 4010	DEDLACE DDIDCE NO. 120 OVED ICLAND		025		NSTRUCTION											
STANLY	SR 1109 (PHILADELPHIA CHURCH ROAD)	B-4818	REPLACE BRIDGE NO. 138 OVER ISLAND CREEK.		935	935												
		DIV																
						LINDER CO	NSTRUCTION											
STANLY	SR 1134	B-5537	REPLACE BRIDGE NO. 35 OVER LONG CREEK.		2035	HFB HFB					R 185	0 1050						
	(RUNNING CREEK CHURCH ROAD)	HF	CREEK.			HFB						C 1850					1 1 1	
STANLY	CD 4050	D 5000	DEDI A DE DDIDOE NO. 4/4 OVED DAMOEV		040	STPOFF					 	 	D 40	 		 		-
STANLY	SR 1253 (SAM ROAD)	B-5800 DIV	REPLACE BRIDGE NO. 160 OVER RAMSEY BRANCH.		210	STPOFF							K 10	C 200				
STANLY	SR 1434	B-5811	REPLACE BRIDGE NO. 42 OVER BIG BEAR		395	HFB								R 35				
	(ROGERS ROAD)	HF	CREEK.			HFB				1 1 1			l <u> </u>		C 360	1 1 1		
STANLY	SR 1435		REPLACE BRIDGE NO. 44 OVER LONG		760				R 60									
	(KENDALLS CHURCH)		CREEK.			HFB				C 600								
STANLY	SR 1507	HF B-5820	REPLACE BRIDGE NO. 221 OVER CURL TAIL		275	HFB			 		 	 	\ 	R 25	 	 		
STAINLT	(GOLD BRANCH ROAD)	HF	CREEK.	-	273	НЕВ								K 23	C 250			
								-										_
STANLY	SR 1542 (RIDGE ROAD)	B-5137 DIV	REPLACE BRIDGE NO. 215 OVER LITTLE MOUNTAIN CREEK.		1066	1066												
		2.1				UNDER CO	NSTRUCTION											
STANLY	SR 1968 (SAINT MARTIN ROAD)	B-5807	REPLACE BRIDGE NO. 115 OVER STONY RUCREEK.	IN	1210	HFB HFB							R 110	C 1100				
STANLY	SR 1970	HF B-5812	REPLACE BRIDGE NO. 105 OVER STONY RU	IN	1210	HFB				<u> </u>				R 110				
	(HILL-FORD ROAD)	HF	CREEK.			HFB									C 1100			
		HF																_

					TOTAL	PRIOR								TYPE O	F WORK	/ ESTIM	ATED C	OST IN TH	OUSAN	DS / PRO	JECT BR	REAKS						
		ID				YEARS				S	TATE TRA	4NSPOR	RTATION	PROGRA	M						DEVELO	DPMENTA	L PROG	GRAM			U	INFUNDED
COUNTY	ROUTE/CITY	ID Number	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY	2016	FY	2017	FY 2	2018	FY 20	119	FY 20)20	FY 2	2021	FY 20	022	FY 20	23	FY 2024		FY 2025	FUT	URE YEARS
ANSON CABARRUS	IL BRIDGE PROJECTS VARIOUS	BD-5110	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18292	16292 STPOFF STPOFF	R 200 C 1800																				3 E	
MECKLENBURG STANLY UNION			SELECTED LOCATIONS.																									
		DIV																										
						PART UND	DER CONSTRUCTIO	N - BRIDG	E PURCHA	ASE ORDI	ER CONTR	RACT (BPO	OC)															
ANSON CABARRUS MECKLENBURG STANLY UNION	ION PROJECTS VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.	2	29356	29356																						
						IN PROGR	IFCC																					
HAZARD	ELIMINATION PROJECTS					IN PROGR	E55																					
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7015	7015																						
						DIVISION F	PURCHASE ORDER	R CONTRAC	CT (DPOC)	- IN PRO	GRESS																	
RURAL I MECKLENBURG UNION	PROJECTS US 74 BYPASS	R-3329* TRN	I-485 (CHARLOTTE OUTER LOOP) TO PROJECT R-2559 (US 74 MONROE BYPASS). MULTI-LANE FREEWAY ON NEW LOCATION.	10.5	970293	714817 BOND R NHP NHP	RG 16012 CG 1097	RG 1	16012 1097		6012 1097	C 204	149				\blacksquare											
						NC TURNP GARVEE B	PIKE AUTHORITY PI	ROJECT - :	\$135.5 M IN	I GARVE	E BOND F	UNDING F	OR RIGH	T OF WAY	AND \$10	M IN GAF	RVEE BOI	ID FUNDING	FOR C	ONSTRUC ⁻	TION - BOI	ND FUNDIN	G IN FY	18 REPRES	ENTS RE	VENUE BOI	IDS THAT	WILL RETIRE
UNION	US 74 MONROE BYPASS	R-2559*	FOUR LANES DIVIDED ON NEW LOCATION.	9.2	29663		SUNDS																					
						NORTH CA	AROLINA TURNPIKE	E AUTHOR	RITY PROJE	ECT - SEE	E R-3329 F	or addit	TIONAL FU	JNDING														
URBAN	PROJECTS PROJECTS																											
UNION	US 74	U-5764 REG	HANOVER DRIVE TO SR 1007 (ROCKY RIVER ROAD). WIDEN EXISTING ROADWAY.	2.8	21600	T												R 1	100			C 21500						
UNION	US 74 (ROOSEVELT BLVD)	U-5703 SW	SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET.		2150	NHP NHP								R 40	00			C 17	750								3 E	
						PLANNING	G/DESIGN BY DIVISI	ION																				
UNION	NC 16 (PROVIDENCE ROAD SOUTH)	U-5769	SR 1316 (REA ROAD EXTENSION) TO SR 1321 (CUTHBERTSON ROAD). WIDEN TO MULTI- LANES.	4.1	38400	T T T															200			C 14600	С	14600		
		REG						. <u> </u>																				

					TOTAL PROJ								LOST IN THOUSAN					1
		ID			COST	COST				ANSPORTATION					LOPMENTAL PR			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
URBAN MECKLENBURG UNION	PROJECTS SR 1009 (JOHN STREET-OLD MONROE ROAD)	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	88030	1000 STP STP STPDA S(M)							R 8520 B R 2130 B	R 8520 B			R 4850 A	R 4850 A C 7700 A
						STPDA S(M) STPDA S(M) STPDA S(M) STP STP DIV A		IRADE STREET) TO					M 24 B M 6 B	K 2130 B	C 6760 B C 1690 B	C 6760 B C 1690 B		R 17500 C C 13900 C
								NDIAN TRAIL ROAD) RAIL ROAD) TO SR 1		APEL-STOUTS RO	AD)							
UNION	SR 1316 (REA ROAD) EXTENSION	U-3467	NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW LOCATION.	3.8	35692	300 STP STP STP STP STP STP STP STP STP			R 2400 A U 2200 A R 3000 B	M 350 A M 42 B	C 15600 A							
						REG A		MILE CREEK ROAD/ EEK ROAD/NC 84 (WE	•	•			RUCT FOUR LANE F	ROADWAY.	1 1 1	1 1 1	1 1 1	l <u>L l </u>
UNION	SR 1362 (CHESTNUT LANE CONNECTOR)	U-5808 DIV	SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). CONSTRUCT ROAD ON NEW LOCATION.	0.4	3740	T T T						R 300 U 40		C 3400				
MECKLENBURG UNION	VARIOUS	U-4950 DIV	MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION (MUMPO) PLANNING (PL) SUPPLEMENT.		11000	L	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	PE 800 PE 200	
IREDELL MECKLENBURG UNION	VARIOUS	U-4744 DIV	STP-DA IN MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION (MUMPO).		182675	STPDA L	U-9999C - IN PROC C 11300 C 2825	C 13605 C 3401	C 9235 C 2309	C 14000 C 3500	C 14000 C 3500		C 28000 C 7000	C 14000 C 3500	C 14000 C 3500	C 14000 C 3500	C 14000 C 3500	
UNION	EXISTING US 74	U-5723 SW	US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS.		2200	T T						R 300		C 1900				
UNION	MONROE NORTHERN LOOP	U-2549 DIV	US 74 TO SR 1751 (WALKUP AVENUE) AT SE 1763 (BIVENS ROAD). TWO LANES ON FOUR LANE RIGHT OF WAY.	4.7	19200	STP STP STP										R 1700 U 200		C 17300
UNION	STALLINGS	U-5112 TRN	SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES AND MODIFICATION OF TRAFFIC		2825	HSIP STPDA L HSIP	R 325 C 1600 C 400 C 500											
		TIKIN	SIGNAL.			PRO IFCT T	O RE ADMINISTER	ED BY THE TOWN OI	STALLINGS									
FEDERA UNION	AL BRIDGE PROJECTS US 601	B-5371 HF	REPLACE BRIDGE NO. 71 OVER CLEAR CREEK.		2630	100 HFB HFB	O DE ADMINISTER		R 230	C 2300								
UNION	NC 200	B-5134 REG	REPLACE BRIDGE NO. 72 OVER CHINKAPIN CREEK.		1542	1542 UNDER COI												

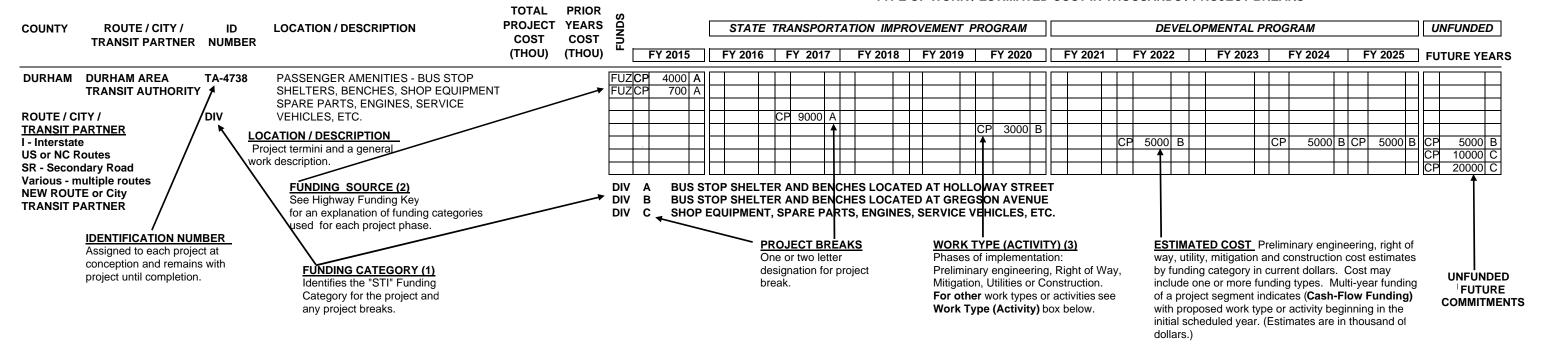
					TOTAL						TYPE OF W	OKK / ESTIMATED	COST IN THOUSAL	NDS / PROJECT	BREAKS			
		ID			PROJ COST				STATE	TRANSPORTAT	ION PROGRAM] [DEVE	LOPMENTAL PR	POGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBE	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
_	EDERAL BRIDGE PROJECTS																	
UNION	NC 218	B-5109 REG	REPLACE BRIDGE NO. 29 OVER GOOSE CREEK.		1915	1915												
		KEG				LINDED CO	NSTRUCTION											
UNION	SR 1003	B-4824	REPLACE BRIDGE NO. 453 OVER NORKETT		624	624	NOTROCTION											
	(WHITE STORE ROAD)		BRANCH.															
		DIV					NOTRUCTION											
UNION	SR 1008	B-5243	REPLACE BRIDGE NO. 258 OVER SOUTH		1460	100 STPON	NSTRUCTION R 60	i 					1 					
	(INDIAN TRAIL)		FORK CROOKED CREEK.			STPON		C 1300										
		DIV																
UNION	SR 1009 (CHARLOTTE AVENUE)	B-5819	REPLACE BRIDGE NO. 362 OVER BEARSKIN CREEK.		2090	HFB HFB		$H \rightarrow H$					1	R 190	C 1900			
	(CHARLOTTE AVENUE)	HF				<u> </u>									1 21			
UNION	SR 1137	B-5805	REPLACE BRIDGE NO. 170 OVER CANE		1430	HFB							R 130					
	(POTTER ROAD)		CREEK.			HFB] [C 1300				
HAHOM	CD 1201	HF	DEDLACE DDIDGE NO. 224 OVED TWELVE		1500	CTDOFF		1	1 1 1	<u> </u>	1 1 1	D 00	- 	 			 	
UNION	SR 1301 (MARVIN ROAD)	B-5791	REPLACE BRIDGE NO. 224 OVER TWELVE MILE CREEK.		1580	STPOFF STPOFF						R 80	C 750	C 750				
		DIV																
UNION	SR 1315	B-5797	REPLACE BRIDGE NO. 329 OVER BRANCH OF EAST FORK TWELVE MILE CREEK.		440	HFB HFB							R 40	C 400				
	(NEW TOWN ROAD)	HF	OF EAST FORK TWELVE WILE CREEK.			пгв								C 400				
UNION	SR 1506	B-5370	REPLACE BRIDGE NO. 444 OVER EAST FOR	K	595	100 HFB			R 45				<u> </u>				 	
	(PRICES DAIRY ROAD)		STEWARTS CREEK.			HFB				C 450								
		HF											_					. <u></u>
UNION	SR 1508 (POPLIN ROAD)	B-4651	REPLACE BRIDGE NO. 251 OVER SOUTH FORK CROOKED CREEK.		2148	2148												
	(I OI LIN NOAD)	DIV																
							NSTRUCTION											
UNION	SR 1681 (OLD CAMDEN ROAD)	B-5376	REPLACE BRIDGE NO. 21 OVER STEWART'S CREEK.		2420	STPOFF STPOFF				R 220	C 2200		+					
	(OLD CAMIDEN ROAD)	DIV				231.21.					1 21							
UNION	SR 1929	B-5815	REPLACE BRIDGE NO. 97 OVER LANES		1870	HFB								R 170				
	(HORTON ROAD)		CREEK.			HFB									C 1700			
LINUON	CD 4007	HF B.4450	DEDI A DE DDID DE NO. 440 OVED I ANICO		4500	4500							_					
UNION	SR 1937 (AUSTIN ROAD)	B-4652	REPLACE BRIDGE NO. 118 OVER LANES CREEK.		1500	1500												
		DIV																
	00.040/ (044.050.0444	D					NSTRUCTION	. —			D 05		, 			 		
UNION	SR 2106 (MACEDONIA CHURCH ROAD)	B-5515	REPLACE BRIDGE NO.145 OVER LITTLE RICHARDSON CREEK.		410	STPOFF STPOFF					R 35	C 375	┨┝┼┼┼┼				++-+	
	······································	DIV																
UNION	SR 2111	B-5806	REPLACE BRIDGE NO. 129 OVER LANES		1210	HFB							R 110					
	(BELK MILL ROAD)	HF	CREEK.			HFB								C 1100				
UNION	SR 2154	B-5374	REPLACE BRIDGE NO. 448 OVER BUFFALO		860	STPOFF	<u> </u>	1	R 60				7		 	<u> </u>	 	
ONION	(GULLEDGE ROAD)	D-3374	CREEK.		000	STPOFF			Ι. 30	C 800			1 🗆 🛨					
		DIV																
UNION	SR 2166	B-5801	REPLACE BRIDGE NO. 163 OVER POLE CAT CREEK.		271	STP0FF STP0FF							$+\Box$			R 15		
	(PLYLER ROAD)		ORLEN.			STPOFF										IVI U	C 250	
		DIV																

3.7.6.6.1					TOTAL	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS	
		ID			PROJ COST	YEARS	STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM U	UNFUNDED
COUNTY	ROUTE/CITY	NUMBE	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS FY 2015	FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FUT	TURE YEAR:
FEDERA UNION	L BRIDGE PROJECTS SR 2170 (CENTER PROSPECT)	B-5377	REPLACE BRIDGE NO. 157 OVER POLE CAT CREEK.		496	STPOFF STPOFF	R 45	
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	BD-5110	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18292	16292 STPOFF R 200 STPOFF C 1800		
		DIV						
						PART UNDER CONSTRUCTIO	N - BRIDGE PURCHASE ORDER CONTRACT (BPOC)	
MITIGAT ANSON CABARRUS MECKLENBURG STANLY UNION	ION PROJECTS VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FO DIVISION 10 PROJECT MITIGATION.	DR.	29356	29356		
						IN PROGRESS		
	ELIMINATION PROJECTS							
UNION	US 74	W-5520 REG	FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL MOVEMENT SIGNALIZED INTERSECTIONS TO SIGNALIZED SUPERSTREET DESIGN.		6200	HSIP R 250	C 5950	
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7015	7015		
						DIVISION PURCHASE ORDER	CONTRACT (DPOC) - IN PROGRESS	
CONGES UNION	VARIOUS	C-5617 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY RIVER RPO.	1	196	CMAQ	C 98 C 98	
MECKLENBURG UNION	VARIOUS	C-5613 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE MECKLENBURG-UNION MPO.		14256	CMAQ	C 7128 C 7128	
CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	CHARLOTTE	C-5536	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500		
		EX						
						IN PROGRESS		
UNION	INDIAN TRAIL	C-4957 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN INDIAN TRAIL.		990	990 EX A SUN VALLEY HIG	H SCHOOL AND MIDDLE SCHOOL - UNDER CONSTRUCTION UNION-INDIAN TRAIL ROAD AND ON THE NORTH SIDE OF SARDIS ROAD - UNDER CONSTRUCTION	
UNION	MARSHVILLE	C-5128 EX	CONSTRUCT SIDEWALKS IN MARSHVILLE.		184	184	·	
		LA				UNDER CONSTRUCTION		

HIGHWAY PROGRAM

DIVISION 1

					TOTAL PRIOR					111201 110	(IC) LOTHING (ILD C	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	DOTT NOSEOT	SILLINIO			
		ID			PROJ YEARS COST COST			STATE TR	RANSPORTATIOI	N PROGRAM			DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONG	GESTION MITIGATION PROJE	CTS										'					
UNION	MARSHVILLE	C-4973 EX	ROCKY RIVER RPO TO PROVIDE FUNDING FOR TWO-YEARS FOR OUTREACH AND MARKETING TO SUPPORT EXPANDED 74X CATS EXPRESS BUS SERVICE TO MARSHVILLE. CMAQ FUNDS TRANSFERREI TO FTA.	D	4 4												
					IN PROGRI	ESS											
					INTROGRE	L33						-				-	



(1) FUNDING CATEGORY

DIV - Division

HF - State Dollars (Non-STI)

REG - Regional

SW - Statewide

(2) FUNDING SOURCES KEY

C - City L - Local CMAQ - Congestion Mitigation

DP - Discretionary or Demonstration FBUS - Capital Program - Bus Earmark (5309)

FED - Federal Rail Funds

FEPD - Elderly and Persons with Disablity (5310)

FF - Federal Ferry

FLAP - Federal Lands Access Program

FMOD - Fixed Guideway Modifications

FMPL - Metropolitan Planning (5303)

FNF - New Freedom Program

FNS - New Starts - Capital (5309)

FNU - Non Urbanized Area Formula Program (5311)

FSPR - State Planning and Research

FUZ - Urbanized Area Formula Program (5307)

HP - Federal-Aid High Priority

JARC - Job Assistance and Reverse Commute (3037)

O - Other

RR - Rail-Highway Safety

RTAP - Rural Transit Assistance Program

S - State

S (M) - State Match

SMAP - Operating Assistance and State Maintenance

SRTS - Safe Routes to School

STAT - State

STHSR - Stimulus High Speed Rail

STPDA - Surface Transportation Program - Direct Attributable

STPE - Surface Transportation Program, Enhancements

STPEB - Surface Transportation Program, Enhancements (Bike)

T - State Highway Trust Funds

T2001 - State Rail Funds

TAP - Transportation Alternatives Program

TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition

AD - Administrative

C - Construction

CP - Capital

I - Impementation

O - Operations

Oc - OPS Funded Capital

PE - Preliminary Engineering

PL - Planning / Design

R - Right-of-Way

				TOTAL	PRIOR	TYPE OF WORK / ESTIMATED CO	ST IN THOUSANDS / PROJECT BREAKS	
		ID			YEARS	STATE TRANSPORTATION PROGRAM	DEVELOPMENTAL PROGRAM	UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		(THOU) FUNDS FY 2015	FY 2017 FY 2018 FY 2019 FY 2020	FY 2021 FY 2022 FY 2023 FY 2024 FY 2025	FUTURE YEARS
	TRANSPORTATION PROJECT				and Entry Lond and			
ANSON	ANSON COUNTY	TA-6170 HF	CAPITAL	419	239 FNU CP 180			
ANSON	ANSON COUNTY	TK-6106 HF	ADMINISTRATION	2868	820 FNU O 408 FNU	0 205 0 205 0 205 0 205	O 205 O 205 O 205	
ANSON	CENTRALINA COUNCIL OF		MOBILITY MANAGEMENT	490	FEPD CP 400			
CABARRUS GASTON	GOVERNMENTS	10-0171	WODELL WANGEWELL	470	L CP 40 S CP 50			
IREDELL LINCOLN MECKLENBURG ROWAN								
STANLY UNION		HF						
ANSON	COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON	10518	2579 FNU 0 2771	0 646 0 646 0 646 0 646	O 646 O 646 O 646	
CUMBERLAND HOKE MOORE RICHMOND			WEIGHTON .					
UNION		HF						
ΔΥΙΔΤΙ	ON PROJECTS							
CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5760 REG	EMAS FOR RUNWAY 2 OVERRUN AREA (DESIGN & CONSTRUCTION)	2520	T 0		C 300 C 2220	
CABARRUS	CONCORD REGIONAL AIRPORT (JQF)		COMMERCIAL SERVICES TERMINAL (DESIGN & CONSTRUCTION)	2800	T 0	C 300 C 2500		
		REG						
CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5731 REG	SOUTH DEVELOPMENT AREA APRON EXPANSION - PHASE II: APRON EXPANSION (DESIGN & CONSTRUCTION)	7917	0	C 300 C 7617		
BICYCL	LE AND PEDESTRIAN PROJEC	CTS						
CABARRUS ROWAN	VARIOUS	U-5545	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	3025	TAP R 20 L R 5 TAP C 200 L C 50	R 20 R 20 R 20 R 20 R 20 R 20 R 5 R 5 R 5 R 5 R 5 R 5 R 5 R 5 R 5 R	R 20 R 5 R 5 R 5 C 200 C 200 C 200 C 200 C 200 C 50 C 5	
		DIV			2 0 00		0 00 00 00 00 00	
CABARRUS	BRUTON SMITH BLVD/ CONCORD MILLS BLVD/ PORTION OF WEDDINGTON ROAD	EB-5732	US 29 TO WEDDINGTON ROAD. CONSTRUCT 1.7 SIDEWALK ON BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF WEDDINGTON ROAD.	4000	TAP L	C 3200 C 800		
		DIV						
PUBLIC	C TRANSPORTATION PROJECT	CTS						
CABARRUS	CABARRUS COUNTY		CAPITAL	476	FNU CP 476			
CABARRUS	CABARRUS COUNTY	TA-6547	CAPITAL - EXPANSION VEHICLES	242	FEPD CP 194 L CP 24 S CP 24			
CABARRUS	CABARRUS COUNTY	HF TK-6113	ADMINISTRATION	1761	1070 FNU AD 691			
3/15/11/100	S.ES.RICOS GOOM I	HF		1701	17.0			

DIVISION 10					TOTAL	PRI∩R						TYPE	OF WO	RK / ESTII	MATED C	OST IN TH	IOUSAN	DS / PROJ	IECT BRE	AKS					
		ID			PROJ COST	YEARS			STA	TE TRAN	SPORTAT	TION PROG	GRAM					1	DEVELOF	PMENTAL	PROGRA	AM			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS FY 2015	'	FY 2016	FY 201	17	FY 2018	FY	′ 2019	FY 2	2020	FY	2021	FY 202	22	FY 2023	S F	Y 2024	FY 202	5 F	FUTURE YE
PUBLIC ABARRUS	TRANSPORTATION PROJEC CABARRUS COUNTY		OPERATING		292	JARC 0 146 L 0 146																			
ABARRUS	CABARRUS COUNTY		OPERATING		660	FEPD 0 660																	ш		
Anson Cabarrus Gaston Redell Lincoln Mecklenburg	CENTRALINA COUNCIL OF GOVERNMENTS		MOBILITY MANAGEMENT		490	FEPD																			
OWAN TANLY INION		HF																							
ABARRUS	RIDER TRANSIT / CONCORD	TA-4961	REPLACEMENT BUS		6675	5125 FUZ				CI	P 1550														
ABARRUS	RIDER TRANSIT / CONCORD	HF TA-5125 HF	EXPANSION BUS		1240	FUZ CP 620	СР	620	П																
ABARRUS OWAN	RIDER TRANSIT / CONCORD	TG-5103A HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7243	993 FUZ CP 1250	СР	625	CP 62	5 CI	P 625	СР	625	СР	625	СР	625	CP 62	25 CI	625					
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103B	ROUTINE CAPITAL - ADA SERVICES		2256	376 FUZ Oc 376	Oc	188	Oc 18	8 O	lc 188	Oc	188	Oc	188	Oc	188	Oc 18	38 O	188					
ABARRUS OWAN	RIDER TRANSIT / CONCORD	TG-5103C	PREVENTIVE MAINTENANCE		9825	1075 FUZ Oc 1750	Oc	875	Oc 87	5 O	c 875	Ос	875	Oc	875	Oc	875	Oc 87	75 O	875					
CABARRUS	RIDER TRANSIT / CONCORD	TO-5138 HF	OPERATING ASSISTANCE		35157	8027 FUZ 0 4800 SMAP 0 626	0		0 240 0 31		0 2400 0 313	0	2400 313		400 313		313	0 240 0 31		2.00					
CABARRUS	RIDER TRANSIT / CONCORD	TO-5138B HF	OPERATING ASSISTANCE - NEW SUNDAY SERVICE		1050	350 CMAQ Oc 700																			
CABARRUS	RIDER TRANSIT / CONCORD		PLANNING ASSISTANCE - CABARRUS- ROWAN		456	76 FMPL CP 76		38	CP 3	8 CI	P 38	СР	38	СР	38	СР	38	CP 3	38 CI	38					
CABARRUS	RIDER TRANSIT / CONCORD	TS-5116 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		303	added per FY 2011 allocation 53 FUZ CP 50	CP	25	CP 2	5 CI	P 25	СР	25	СР	25	СР	25	CP 2	25 CI	25		I			
PASSEN ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN	GER RAIL PROJECTS VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		21625	11673 STHSR PE 64 STHSR R 712 STHSR C 3000 O C 881	R C C	3000	C 94	1															
		1144				IN DDOODESS																			
						IN PROGRESS																			

					TOTAL PRIOR		TYPE OF V	VORK / ESTIMATED (COST IN THOUSAN	IDS / PROJECT E	BREAKS			
		ID			PROJ YEARS COST COST	STATE	TRANSPORTATION PROGRAM			DEVE	LOPMENTAL PRO	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS FY 2015	FY 2016 FY 2017	FY 2018 FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PASSEN CABARRUS MECKLENBURG	IGER RAIL PROJECTS PIEDMONT CORRIDOR	P-5208 TRN	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		94771 65245 STHSR C 29526									
-					PART UNDER CONSTRUCTION									
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		120583 113083 CMAQ O 3750	0 3750								
		EA			B PURCHASE 2 USE C EQUIPMENT REHA D EQUIPMENT REHA E PASSENGER TRAI F CRISP CHARLOTT G PURCHASE 4 USE H CAPITAL YARD PI	E MAINTENANCE FACILITY - TRAC D PASSENGER CARS AND REHAE	N PROGRESS S - COMPLETE A NETWORK AND GENERATORS - IN CK EXTENSION AND SHOP BUILDING ILLITATE 7 PASSENGER CARS - IN P TRACKS 1 AND 2, MAJOR WORK TR	G - IN PROGRESS ROGRESS	3					
					ADDITIONAL PROJECT FUNDI	NG INCLUDES ANTICIPATED \$6.6	MILLION / YR LEGISLATIVE APPROP	RIATION FROM STATE	HIGHWAY FUND, TO	BE USED FOR OP	ERATIONS			
BICYCLI GASTON MECKLENBURG	E AND PEDESTRIAN PROJ NC 27 (EAST CHARLOTTE AVE)		NC 273 (HIGHLAND STREET) TO EAST BANK OF CATAWBA RIVER. IMPLEMENT ROAD DIET TO ACCOMMODATE CONSTRUCTION OF ON-STREET BIKE FACILITIES.	1.1	200 TAP L						C 160 C 40			
IREDELL MECKLENBURG UNION	VARIOUS	U-5544 DIV	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		19500 TAP R 300 L R 75 TAP C 3300 L C 825	R 100 R 100 R 25 R 25 C 1100 C 1100 C 275 C 275	R 100 R 100 R 25 R 25 C 1100 C 1100 C 275 C 275	R 100 R 25 C 1100 C 275	R 100 R 25 C 1100 C 275	R 100 R 25 C 1100 C 275	R 100 R 25 C 1100 C 275	R 100 R 25 C 1100 C 275	R 100 R 25 C 1100 C 275	
MECKLENBURG	CHARLOTTE	EB-4715	LITTLE SUGAR CREEK GREENWAY.		B PORTION OF LITT	AXTER STREET - UNDER CONSTI LE SUGAR CREEK GREENWAY - U AXTER STREET - UNDER CONSTI 1-485	JNDER CONSTRUCTION							
					SEGMENTS A AND D LET TOO	ETHER								
MECKLENBURG	CHARLOTTE	EB-4714 TRN	IRWIN CREEK BIKEWAY: BRUNS AVENUE ELEMENTARY SCHOOL TO CEDAR YARD (NEAR BANK OF AMERICA STADIUM) IN CHARLOTTE.	1	600 STPEB C 600						T T			
MECKLENBURG	CORNELIUS	EB-5010 TRN	CALDWELL STATION CREEK GREENWAY, CALDWELL COMMONS ON US 21 TO BAILEY ROAD PARK.	2.6	2150 STPEB C 2150									
			110 00/110 10 (NODT) 1	- 10		T OF WAY BY TOWN OF CORNEL	IUS	<u> </u>		 	 	 	 	
MECKLENBURG	MATHESON AVENUE	EB-5710 DIV	US 29/NC 49 (NORTH TRYON STREET) TO THE PLAZA/PARKWOOD AVENUE. CONVERT ROADWAY TO INCLUDE BICYCLE LANES ALONG EACH SIDE.	1.2	SRTS SRTS	PE 60	C 400							
-					_									

					TOTAL	DDIOD						TYF	PE OF WO	ORK / ES	STIMATED	COST II	N THOUSA	NDS / PF	ROJECT	BREAKS						
		15			PROJ	YEARS				STATE TRA	ANSPORTAT	TION PRO	GRAM			1 I			DEVE	LOPMEI	VTAL PR	OGRAM			UI	JNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUNDS	FY 2015	FY 20	16 FY	Y 2017	FY 2018	F	Y 2019	F	Y 2020		FY 2021	FY	2022	FY	2023	FY 202	4	FY 2025	FUT	TURE YEA
	TRANSPORTATION PROJEC														•	- —	_		•							
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY	CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	L	CP 400 CP 40 CP 50														+					
UNION		HF																								
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-4710 HF	EXPANSION BUS		44110	26896 CMAQ FUZ		CP 946	8					СР	7746											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM		REPLACEMENT - PARATRANSIT VEHICLE		28032		OT aprvd2009-2015 CP 4280	TA-4710 addi CP 230			ovides exp bu		1 corridor; 2237	; FFY2013 CP				2012 hand CP		СР	2237					
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	HF TA-4716 HF	EXPANSION VAN - VANPOOL		570	255 CMAQ FUZ		CP 10	5			СР	105					СР	105						3 8	
MECKLENBURG	CHARLOTTE AREA		REPLACEMENT VAN - VANPOOL		5987		2012 BOT handout	CP 46	0 CP	457	CP 457	I CPI	457	СР	457	СР	457	CP	457	CPI	457		1 1	1 1		
MEGREENBORG	TRANSIT SYSTEM	HF	REI EAGEMENT VAN VAN GOE		3707	1440 1.02	o. 1 0001	<u> </u>	<u> </u>					10.1	.0.1		.0.1	10.1	.07	10.1						.1
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-4710A HF	EXPANSION BUS (DEBT SERVICE)		20951	17488 FUZ	CP 3463																			
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM		REPLACEMENT BUS - DEBT SERVICE PAYMENT (C-4954)		25680	3210 FED	CP 6420	CP 32°	0 CP	3210	CP 3210	СР	3210	СР	3210											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM		REPLACEMENT BUS - (MU-10)		7980	2660 CMAQ	CP 5320																			
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM		FIXED GUIDEWAY - RED LINE NORTH Corridor - PLANS, DESIGN, ACQUISITION, CONSTRUCTION		448245	FED	CP 48068	CP 1776	9 CP 1	62565	CP 23953	СР	21756	СР	14284											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4901 HF	FIXED GUIDEWAY - BLUE LINE EXTENSION - PLANS, DESIGN, ACQUISITION, CONSTRUCTION		1241822	446673 FNS S	CP 354586	CP 12500	0 CP 1	125000	CP 99235	СР	25000	СР	25000	СР	25000	СР	16328							
							ne levels as FY12&	13 to FY18&19	to reach \$1.1B	3 estimate						_										
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4702 HF	FIXED GUIDEWAY - PLATFORM IMPROVEMENTS BLUE LINE - TIGER 3		22500	22500 FBUS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM		FIXED GUIDEWAY - West Corridor STREECAR - PLANS, DESIGN, ACQUISITION, CONSTRUCT		478	FED														СР	478					
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TN-4701 HF	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		7848	1996 FNF	O 1148	O 58	8 0	588	O 588	0	588	0	588	0	588	0	588	0	588					
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM		OPERATING ASSISTANCE		175566	50046 SMAP	O 25104	0 1255	2 0	12552	0 12552	0	12552	0	12552	0	12552	0	12552	0 1	2552					

					TOTAL	PRIOR					TYPE OF WO	RK / ESTIMATED (COST IN THOUS	INDS / PROJECT	BREAKS			
		ID				YEARS			STATE	TRANSPORTATIO	ON PROGRAM			DEV	ELOPMENTAL PR	POGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBE	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
	TRANSPORTATION PRO						<u> </u>											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	10-5137 <i>i</i> HF	A OPERATING ASSISTANCE - PINEVILLE TO LYNX BLUE LINE - CMAQ APP #MU11A		1752	584 CMAQ	0 1168											
MECKLENBURG	CHARLOTTE AREA		PLANNING ASSISTANCE		5208	868 FMPL	CP 868	CP 434	CP 434	CP 434	CP 434	CP 434	CP 434	CP 434	CP 434			
	TRANSIT SYSTEM	HF																
1450// 51/01/00	OUADI OTTE ADEA	TO 5407	0.1557V. 0.50V.DV. 10V. 40V.057.10D.5		2225		FY 2011 allocations			100 50	Lopl rol	Lond sol	lopl sol	Lopl rol	100 50			
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TS-5107 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		3025	1749 FUZ	CP 627	CP 236	CP 59	[CP] 59]	CP 59	[CP] 59]	CP 59	CP 59	[CP] 59]	1 1 1		
MECKLENBURG	CHARLOTTE AREA	TT-4906	TECHNOLOGY - VEHICLE TRACKING,		15133	5238 FUZ	CP 1516	CP 1148	CP 1033	CP 1033	CP 1033	CP 1033	CP 1033	CP 1033	CP 1033	 		
	TRANSIT SYSTEM	HF	PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		10.00													
CALDWELL	COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	2512 FNU	O 1543	O 596	O 596	O 596	O 596	O 596	O 596	O 596	O 596			
CATAWBA LINCOLN MECKLENBURG WATAUGA		HF																
MECKLENBURG	MAINSTREAMING	TQ-6172	MOBILITY MANAGEMENT		286	FEPD	CP 228											
	CONSULTANTS						CP 29 CP 29											
		HF				5	CP 29											
												 	. —					
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM		REPLACEMENT BUS- LAKE NORMAN		173164	41487 CMAQ FBUS FUZ	CP 20516	CP 13161	CP 17000	CP 17000	CP 17000	CP 17000	CP 10000	CP 10000	CP 10000			
		HF																
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TD-4701	FACILITY - MAINTENANCE GARAGE - CONSTRUCTION (DEBT SERVICE)		44305	10590 FUZ	CP 6099	CP 3452	CP 3452	CP 3452	CP 3452	CP 3452	CP 3452	CP 3452	CP 3452			
MEON ENDINO	OLIABI OTTE ADEA	HF	FACILITY TRANSIT OFFITER UPORADES		4450	0.450 F117	CP 200	CP 100	CD 100	CP 100	CP 100	CP 100	CP 100	CP 100	CP 100			
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TD-4702 HF	FACILITY - TRANSIT CENTER - UPGRADES		4450	3450 FUZ	CP 200	CP 100	CP 100	CP 100	CP 100	[CP] 100]	CP 100	[CP] 100]	[CP] 100]	1 1 1		
MECKLENBURG	CHARLOTTE AREA	TD-4703 <i>F</i>	A FACILITY - MAINTENANCE GARAGE -		14450	12230 FUZ				CP 1110					CP 1110			
	TRANSIT SYSTEM	ue	REHAB - N. DAVIDSON STREET															
MECKLENBURG	CHARLOTTE AREA	HF	FACILITY - PARK & RIDE (CMAQ APP #MU-7	`	5000	2000 CMAQ	CD 2000		1 1 1	 		111) 				 	
WECKLENBURG	TRANSIT SYSTEM		FACILITY - PARK & RIDE (CWAY AFF #WO-/	,	5000	2000 CIVIAC	CI 3000						J <u>L L L L</u>			<u> </u>		
MECKLENBURG	CHARLOTTE AREA	HF TG-4827	ROUTINE CAPITAL - SERVICE VEHICLE		3702	791 FUZ	CP 651	CP 160	CP 300	CP 300	CP 300	CP 300	CP 300	CP 300	CP 300	11 1		
MECKLENBURG	TRANSIT SYSTEM	HF	ROUTINE CAPITAL - SERVICE VEHICLE		3702	791 <u>[FOZ]</u>	CP	CP 100	CP 300	[CP] 300]	CP 300	[CP] 300]	CP 300	CP 300	[CP] 300]	1 1 1		
MECKLENBURG	CHARLOTTE AREA	TG-5119			65428	22141 FUZ	CP 8007	CP 4410	CP 4410	CP 4410	CP 4410	CP 4410	CP 4410	CP 4410	CP 4410			
	TRANSIT SYSTEM	ue	AND FACILITIES															
MECKLENBURG	CHARLOTTE AREA	HF TG-4726	ROUTINE CAPITAL - BUS STOP SHELTERS,		227/5	8822 FMOD	<u> </u>		1 1 1		1 1	11 1	\ 	1 1 1				
MECKLENBURG	TRANSIT SYSTEM	HF	BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC		22765		CP 2720	CP 1402	CP 1403	CP 1403	CP 1403	CP 1403	CP 1403	CP 1403	CP 1403			
							PC											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5118A	A ROUTINE CAPITAL - RAIL		2500		2012 BOT for solar CP 1250	CP 1250	R II FMOD									
	INAIOII STOTEM	HF																
								-										

DIVISION 10					TOTAL	PRIOR					TYPE OF V	VORK / ESTIMATED	COST IN THOUSA	NDS / PROJECT	BREAKS			
		ID				YEARS			STATE T	RANSPORTATIO	ON PROGRAM			DEV	ELOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBE	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC MECKLENBURG	TRANSPORTATION PROJECTION CHARLOTTE AREA TRANSIT SYSTEM		3 ROUTINE CAPITAL - RAIL		25202	7538 FUZ	CP 4864	CP 1600	CP 1600	CP 1600	CP 1600	CP 1600	CP 1600	CP 1600	CP 1600			
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM		OPERATING ASSISTANCE		10080	2880 JARC	O 1440	O 720	0 720	0 720	0 720	0 720	O 720	0 720	0 720			
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TT-9709 HF			162	162 UTCH												
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-4901 HF	FIXED GUIDEWAY MODERNIZATION		12100	2700 FMOD	CP 1500	CP 550	CP 800	CP 850	CP 1000	CP 1700	CP 1000	CP 1000	CP 1000			
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5102	A FIXED GUIDEWAY MODERNIZATION - BRIDGE INSPECTION & EMERGENCY REPAIRS		3474	524 FUZ	CP 550	CP 300	CP 300	CP 300	CP 300	CP 300	CP 300	CP 300	CP 300			
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5104	A FIXED GUIDEWAY MODERNIZATION - BUS AND RAIL STATE OF GOOD REPAIR		3732	2812 FMOD	CP 920											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5102	B FIXED GUIDEWAY MODERNIZATION - BRIDGE INSPECTION & EMERGENCY REPAIRS		3255	375 FMOD	CP 550	CP 300	CP 290	CP 290	CP 290	CP 290	CP 290	CP 290	CP 290			
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5104	B FIXED GUIDEWAY MODERNIZATION - BUS AND RAIL STATE OF GOOD REPAIR		59795	15989 FUZ	CP 9534	CP 4284	CP 4284	CP 4284	CP 4284	CP 4284	CP 4284	CP 4284	CP 4284			
MECKLENBURG	MECKLENBURG TRANSPORTATION	TA-6269 HF	CAPITAL		563	68 FNU	CP 495											
MECKLENBURG	MECKLENBURG TRANSPORTATION	TK-6145 HF	ADMINISTRATION		3566	1018 FNU FNU	O 508	O 255	O 255	O 255	0 255	O 255	O 255	O 255	O 255			
FREIGH MECKLENBURG	T RAIL PROJECTS NORFOLK SOUTHERN MAIN LINE (TRACK MILEPOST 376)	P-5702 DIV	ESTABLISH A NEW THOROUGHBRED BULK TRANSFER (TBT) FACILITY IN CHARLOTTE		976	T O						C 488 C 488						
						"OTHER"	FLINDING REPRESE	ENTS PARTICIPATIO	N BY NORFOLK S	SOUTHERN CORP	ORATION							
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN	IGER RAIL PROJECTS VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIG AND CHARLOTTE.		21625		PE 64 R 712 C 3000 C 881	R 474 C 3000 C 880	C 941									
WAKE		TRN																
MECKLENBURG	CHARLOTTE	P-3800	TRACK AND STATION RIGHT OF WAY ACQUISITION.		241	IN PROGE 241 IN ACQUI							· -					·
						IN ACQUI	SITIUN											

					TOTAL	PRIOR				TYPE OI	F WORK	/ ESTIMATE	D COST I	N THOUSAN	NDS / PROJEC	T BREAKS				
		ID				YEARS		STATE TH	RANSPORTATIO	N PROGRA	1M		$\sqcap \Gamma$		DE	VELOPMENT	AL PROGRA	'AM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 20)19	FY 2020		FY 2021	FY 2022	FY 2)23 F	FY 2024	FY 2025	FUTURE YEAR
PASSEN GASTON MECKLENBURG	GER RAIL PROJECTS PIEDMONT AND NORTHERN RAILROAD	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		8476	6976 STPE C 900 D STPE C 240 EA T2001 C 60 EA STPE C 240 EB T2001 C 60 EB A CROSSING SIGNAL B CROSSING SIGNAL C RAIL TRACK CONS TRN D BELMONT SPUR TRN EA THRIFT DEPOT STA	AVEMENT MARKIN TRUCTION ENGIN LOCATION - RIGH	IG INSTALLATION EERING OVERSIG	HT - COMPLETE											
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		120583	113083 CMAQ 0 3750	O 3750													
······································		EX				A EQUIPMENT REBUING B PURCHASE 2 USED C EQUIPMENT REHAL D EQUIPMENT REHAL E PASSENGER TRAIF F CRISP CHARLOTTE G PURCHASE 4 USED H CAPITAL YARD PH I EQUIP 9 STATIONS	D LOCOMOTIVES - BILITATION - 3 LOI BILITATION - 3 PA: N SECURITY SYSTI E MAINTENANCE F D PASSENGER CAI ASE 1 IMPROVEMI	COMPLETE COMOTIVES - IN F SSENGER CARS - EM, CCTV DATA N 'ACILITY - TRACK RS AND REHABILI ENTS - EXTEND TR	PROGRESS COMPLETE ETWORK AND GE EXTENSION AND S TATE 7 PASSENG	SHOP BUILD ER CARS - II AJOR WORK	ING - IN P N PROGRI	PROGRESS ESS	ESS							
CADADDUC	DIEDMONT CORDIDOR	D F200	DIEDMONT CORDIDOR DECTOR DOUBLE		04771	ADDITIONAL PROJECT FUNDIN	IG INCLUDES ANT	ICIPATED \$6.6 MIL	LION / YR LEGISL	ATIVE APPR	OPRIATIO	N FROM STA	TE HIGHW	AY FUND, TO	BE USED FOR	OPERATIONS				ı
CABARRUS MECKLENBURG	PIEDMONT CORRIDOR	P-5208	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		94771	65245 STHSK C 29526				1 1	<u> </u>					<u> </u>				
		TRN				DADT UNDER CONCERNATION														
AVIATIO	N PROJECTS					PART UNDER CONSTRUCTION														
STANLY	STANLY COUNTY AIRPORT (VUJ)	AV-5756 DIV	RUNWAY 4R OBSTRUCTION REMOVAL		1000	T 0									C 900 C 100					
BICYCLE	AND PEDESTRIAN PROJ	ECTS																		
STANLY	ALBEMARLE	EB-5526 TRN	LEONARD AVENUE, MAIN STREET TO NC 24/NC 27. CONSTRUCT SIDEWALKS.		493	STPEB C 493														
STANLY	ALBEMARLE	EB-5525 TRN	US 52 BUSINESS, SOUTH STREET TO ROCK CREEK PARK. CONSTRUCT SIDEWALK.		230	STPEB C 230														
STANLY	LOCUST		CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG TOWN SEWER EASEMENTS IN LOCUST.		250	STPEB C 250														
						PLANNING, DESIGN, AND RIGH	IT OF WAY BY TO	WN OF LOCUST												

					TOTAL I											ED COST IN THOUSANDS / PROJECT BREAKS							
		ID			PROJ ' COST	YEARS		STATE TRANSPORTATION PROGRAM							DEVELOPMENTAL PROGRAM								
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 2015	FY 2016	5 FY	Y 2017	FY 201	8 F	Y 2019	FY 20)20	FY 2	021	FY 2022	FY 202	3	FY 2024	FY 2025	FUTURE YEARS
PUBLIC	TRANSPORTATION PROJEC	CTS																					
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY	CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	L	CP 400 CP 40 CP 50																
UNION																							
		HF																					
COLUMBUS CUMBERLAND STANLY	MONARCH		OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	L	CP 381 CP 48 CP 48																
		HF																					
STANLY	SCUSA TRANSPORTATION	TA-6219 HF	CAPITAL		296	77 FNU (CP 219																
STANLY	SCUSA TRANSPORTATION	TK-6164 HF	ADMINISTRATION		3164	904 FNU FNU	0 452	0 226	0	226	0 226	5 0	226	0 2	26	0 22	26	0 226	0 226				
FREIGH	HT RAIL PROJECTS							-															
STANLY	NORFOLK SOUTHERN N LINE	P-5703	MILEPOST 27.5 TO 29.6. UPGRADE THE RAII ON US 52 TO ALLOW FOR FREIGHT.	-	2450	T								C 24	50								
		REG																					
UNION	LE AND PEDESTRIAN PROJE US 74	EB-5723	WESTERN MUNICIPAL LIMIT OF INDIAN TRAIL TO SR 1516 (SARDIS CHURCH ROAD). CONSTRUCT A MULTI-USE PATH.	2.3	1391	TAP L TAP L										C 96							
		DIV																					
IREDELL MECKLENBURG UNION	VARIOUS	U-5544 DIV	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		19500	L TAP	R 300 R 75 C 3300 C 825	R 100 R 25 C 1100 C 275	R R C C	100 25 1100 275	R 100 R 25 C 1100 C 275	R	100 25 1100 275	R C 11	00	R 10 R 2 C 110 C 27	25 00	R 100 R 25 C 1100 C 275	R 100 R 25 C 1100 C 275	R	100 25 1100 275	R 100 R 25 C 1100 C 275	
UNION	MONROE	EB-5011 TRN	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.		1576	176 STPEB		C 1400															
DI IRI IC	C TRANSPORTATION PROJEC	TC.				RIGHT OF V	NAY BY CITY OF N	10NROE															
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	CENTRALINA COUNCIL OF GOVERNMENTS		MOBILITY MANAGEMENT		490	L	CP 400 CP 40 CP 50																
. •		HF																					
ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	2579 FNU	0 2771	O 646	0	646	0 640	6 0	646	0 6	46	0 64	46	O 646	O 646				
		HF																					

NON HIGHWAY PROGRAM

DIVISION 1

			TOTAL	PRIOR											
PROJ YEARS ID COST COST							RANSPORTATIO	N PROGRAM			UNFUNDED				
ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
LIC TRANSPORTATION PRO-	JECTS														
UNION COUNTY	TA-6149	CAPITAL	359	105 FNU CP 254											
	HF									-					
UNION COUNTY	TK-6169	ADMINISTRATION	2562	732 FNU 0 366	0 183	0 183	0 183	0 183	0 183	O 183	0 183	0 183			
	HF									l <u>L L L L </u>	_1_1_		<u> </u>	<u> </u>	J L L L
GHT RAIL PROJECTS															
CSX SF LINE		FEET SIDING EXTENSION AT STOUTS IN	11000	T 0			C 3500 C 3500	C 2000 C 2000							
	KEG	S		"OTHER" FUNDING REPRESE!	ITS PARTICIPATI	ION BY CSX CORPO	DRATION								
	LIC TRANSPORTATION PRO- UNION COUNTY UNION COUNTY GHT RAIL PROJECTS	ROUTE/CITY NUMBER LIC TRANSPORTATION PROJECTS UNION COUNTY TA-6149 HF UNION COUNTY TK-6169 HF GHT RAIL PROJECTS	ROUTE/CITY NUMBER LOCATION / DESCRIPTION LEN LIC TRANSPORTATION PROJECTS UNION COUNTY TA-6149 CAPITAL HF UNION COUNTY TK-6169 ADMINISTRATION HF GHT RAIL PROJECTS CSX SF LINE P-5704 MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN	ROUTE/CITY ID NUMBER LOCATION / DESCRIPTION LENGTH (THOU) LIC TRANSPORTATION PROJECTS UNION COUNTY TA-6149 HF UNION COUNTY TK-6169 ADMINISTRATION 2562 HF CSX SF LINE P-5704 MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN	ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015	ID	D	ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015 FY 2016 FY 2017 FY 2018	D NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015 FY 2016 FY 2017 FY 2018 FY 2019	ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020	ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021	ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 ICT TRANSPORTATION PROJECTS UNION COUNTY TA-6149 ADMINISTRATION FOR A HE FEET SIDING EXTENSION AT STOUTS IN REG UNION COUNTY. PROJ YEARS COST COST COST COST (COST COST) (THOU) (THOU) FUNDS FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY	ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY	ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) THOU FUNDS FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024	ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH COST COST