



STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)



2016-2025

2015

JUNE 2015

North Carolina Department of Transportation



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 10

Anson
Cabarrus
Mecklenburg
Stanly
Union

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
RURAL PROJECTS																	
US 74	R-5708	INTERSECTION OF US 74 AND SR 1714 (STANBACK FERRY ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		1550		T				R	300						
ANSON	REG					T					C	1250					
FEDERAL BRIDGE PROJECTS																	
US 52	B-4407	REPLACE BRIDGE 030070 OVER ROCKY RIVER.		7207	97	HFB								R	610		
ANSON	HF					HFB									C	6500	
NC 109	B-5818	REPLACE BRIDGE 030011 OVER DEADFALL CREEK.		1650		HFB										R	150
ANSON	HF					HFB										C	1500
SR 1142 (CITY POND ROAD)	B-5809	REPLACE BRIDGE 030075 OVER NORTH FORK JONES.		1430		HFB									R	130	
ANSON	HF					HFB									C	1300	
SR 1627 (PINKSTON-RIVER)	B-2506	REPLACE BRIDGE 030008 OVER BROWN CREEK.		1477	427	STPOFF	C	1050									
ANSON	DIV																
RIGHT OF WAY IN PROGRESS																	
SR 1634 (GRASSY ISLAND ROAD)	B-5817	REPLACE BRIDGE 030007 OVER BROWN CREEK.		2750		HFB									R	250	
ANSON	HF					HFB										C	2500
SR 1654 (MORTON ROAD)	B-5795	REPLACE BRIDGE 030217 OVER LANES CREEK.		840		STPOFF									R	40	
ANSON	DIV					STPOFF										C	800
SR 1811 (GATEWOOD ROAD)	B-5927	REPLACE BRIDGE 030044 OVER REEDY FORK CREEK.		815	100	HFB					R	65					
ANSON	HF					HFB						C	650				
VARIOUS	BD-5110	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15950	15950												
ANSON	DIV																
CABARRUS																	
MECKLENBURG																	
STANLY																	
UNION																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																		
SR 1132 (MIAMI CHURCH ROAD) CABARRUS	B-5375	REPLACE BRIDGE 120137 OVER DUTCH BUFFALO CREEK.		2310			STPOFF											
	DIV						STPOFF											
SR 1157 (WILSHIRE AVENUE) CABARRUS	B-4973	REPLACE BRIDGE 120271 OVER IRISH BUFFALO CREEK.		2611	2611													
	DIV																	
UNDER CONSTRUCTION																		
SR 1706 (OAK AVENUE) CABARRUS	B-5372	REPLACE BRIDGE 120109 OVER US 29.		4295	60		HFB											
	HF						HFB											
SR 2000 (BRANTLEY ROAD) CABARRUS	B-5804	REPLACE BRIDGE 120056 OVER LAKE FISHER.		2260	60		HFB	R	200									
	HF						HFB	C	2000									
WORK TO BE DONE UNDER I-3802 A CONTRACT																		
SR 2114 (CENTERGROVE ROAD) CABARRUS	B-5369	REPLACE BRIDGE 120053 OVER COLD WATER CREEK.		2130	150		HFB											
	HF						HFB											
SR 2443 (CROWELL ROAD) CABARRUS	B-5793	REPLACE BRIDGE 120201 OVER LITTLE BUFFALO CREEK.		370			STPOFF											
	DIV						STPOFF											
SR 2635 (CENTER CHURCH) CABARRUS	B-5794	REPLACE BRIDGE 120129 OVER COLD WATER CREEK.		1320			HFB											
	HF						HFB											
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	BD-5110	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15950	15950													
	DIV																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MUNICIPAL BRIDGE PROJECTS																	
CONCORD (BURRAGE ROAD)	B-5000	REPLACE BRIDGE 120151 OVER THREE MILE BRANCH.		2226	2226												
CABARRUS	DIV																
UNDER CONSTRUCTION																	
MITIGATION PROJECTS																	
VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		27422	27422												
ANSON																	
CABARRUS																	
MECKLENBURG																	
STANLY																	
UNION																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8743	8743												
ANSON																	
CABARRUS																	
MECKLENBURG																	
STANLY																	
UNION																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
US 601 NC 24/NC 27	C-5503	US 601 AND NC 24/NC 27 IN MIDLAND. CONSTRUCT SIDEWALKS.		140			CMAQ	PE	11								
							L	PE	3								
							CMAQ	C	101								
							L	C	25								
CABARRUS	EX																
VARIOUS	C-4918	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS IN CONCORD.		2063	1236		CMAQ	C	662	A							
							L	C	165	A							
CABARRUS	EX						EX	A	SR 1394 (POPLAR TENT ROAD) - INTERSECTION IMPROVEMENTS - RIGHT OF WAY IN PROGRESS								
							EX	B	NC 3 - ADDITIONAL TURN LANES - UNDER CONSTRUCTION								
VARIOUS	C-5603	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		3152			CMAQ	C	1576	C	1576						
CABARRUS	EX																
ROWAN																	

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-4916	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN KANNAPOLIS.		1091	407	CMAQ	R	98	C								
						L	R	25	C								
						CMAQ	C	449	C								
						L	C	112	C								
CABARRUS	EX					EX	A	HUDSON STREET TO SOUTH CANNON BOULEVARD - UNDER CONSTRUCTION									
						EX	B	FUNDS TRANSFERRED TO C-4918B									
						EX	C	WINDSOR DRIVE TO ROGERS LAKE ROAD									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF KANNAPOLIS																	
CHARLOTTE	C-5536	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
CABARRUS	EX																
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
UNION																	
IN PROGRESS																	
CONCORD	C-5557	CITY OF CONCORD'S NE SUBSET SIDEWALKS. INSTALL SIDEWALKS AT VARIOUS LOCATIONS.		525		CMAQ	C	420									
						L	C	105									
CABARRUS	EX																
FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TO-5138																	
HARRISBURG	C-5157	CONSTRUCT SIDEWALKS ON TOM QUERY ROAD, ROBINSON CHURCH ROAD AND STALLINGS ROAD IN HARRISBURG.		564		CMAQ	PE	73									
						L	PE	18									
						CMAQ	C	378									
						L	C	95									
CABARRUS	EX																
KANNAPOLIS	C-5161	IRISH BUFFALO CREEK GREENWAY IN KANNAPOLIS. CONSTRUCT GREENWAY.		2090		CMAQ	PE	117									
						L	PE	29									
						CMAQ	C	1555									
						L	C	389									
CABARRUS	EX																

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS		
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025				
CONGESTION MITIGATION PROJECTS																				
KANNAPOLIS	C-5159	ROXIE STREET, NC 3 AND DALE EARNHARDT BOULEVARD IN KANNAPOLIS. STREET IMPROVEMENTS.		675			CMAQ		PE	108										
							L		PE	27										
							CMAQ		C	432										
							L		C	108										
CABARRUS	EX																			
LITTLE TEXAS ROAD	C-5502	LITTLE TEXAS ROAD IN KANNAPOLIS, FOREST PARK DRIVE TO EXISTING SIDEWALK SOUTH OF MISSION TRIPP STREET. CONSTRUCT 800 FEET OF SIDEWALK.		201	12		CMAQ	R	10											
							L	R	3											
							CMAQ	C	132											
							L	C	44											
CABARRUS	EX																			
INTERSTATE PROJECTS																				
I-77	I-5715	NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.		18050	500		NHP													
							NHP													
MECKLENBURG	SW												C	16000						
I-77 / US 21	I-5825	SR 1577 (TYVOLA ROAD) TO I-277 IN CHARLOTTE. PAVEMENT REHABILITATION.	4.7	5800			NHPIM													
MECKLENBURG	SW																			
I-77	I-5769	I-277 TO 0.7 MILE NORTH OF NC 27. PAVEMENT REHABILITATION.	1.0	2250			NHPIM													
MECKLENBURG	SW																			
I-77	I-5718	I-485 (EXIT 1) TO I-277/NC 16 (BROOKSHIRE FREEWAY) (EXIT 11). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES.	9.6	1219300			NHP								R	48600	A			
							NHP								U	500	A			
							BOND R													
							NHP													
							NHP								R	37900	B			
							NHP								U	500	B			
							BOND R													
							NHP													
							NHP								R	30000	C			
							NHP								U	500	C			
							BOND R													
							NHP													
							NHP								R	22200	D			
							NHP								U	100	D			
							NHP													
							NHP								R	17400	E			
							NHP								U	100	E			
							NHP													
MECKLENBURG																				
							SW	A	I-485 (EXIT 1) TO WOODLAWN ROAD (EXIT 6). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES.											
							SW	B	WOODLAWN ROAD (EXIT 6) TO I-277/US 74 (BELK FREEWAY) (EXIT 9). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES.											
							SW	C	I-277/US 74 (BELK FREEWAY) (EXIT 9) TO I-277/NC 16 (BROOKSHIRE FREEWAY) (EXIT 11). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES.											
							SW	D	I-277/US 74/NC 27 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.											
							SW	E	I-277/NC 16 (BROOKSHIRE FREEWAY), US 21 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.											

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COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
INTERSTATE PROJECTS																		
I-85 MECKLENBURG		I-5006 TRN	GASTON COUNTY LINE TO CONCRETE PAVEMENT IN MECKLENBURG COUNTY NEAR SR 1601. PAVEMENT REHABILITATION.	0.7	1602	1260	NHP	CG	114	CG	114	CG	114					
PROJECT COMPLETE - GARVEE BOND FUNDING \$1.04 MILLION; PAYBACK FY 2007 - FY 2018																		
I-85 MECKLENBURG		I-5860 SW	SR 2472 (W. MALLARD CREEK CHURCH RD) TO 0.8 MILE NORTH OF SR 2467 (MALLARD CREEK RD). PAVEMENT REHABILITATION.	2.5	5500		NHPIM								C	5500		
I-85 CABARRUS MECKLENBURG		I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. ADD ADDITIONAL LANES. (COORDINATE WITH U-3415).	12.8	304614	236838	NHP	CG	11296	B	CG	11296	B	CG	11296	B	CG	11296
<p style="margin-left: 40px;">A SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) - COMPLETE</p> <p style="margin-left: 40px;">TRN B SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY - COMPLETE</p> <p style="margin-left: 40px;">TRN BA ITS FOR I-3803 B - UNDER CONSTRUCTION</p>																		
SECTION B, GARVEE BOND FUNDING \$103 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																		
I-85 MECKLENBURG		I-5770 SW	0.7 MILE NORTH OF GASTON COUNTY LINE TO 0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PARKWAY). PAVEMENT REHABILITATION.	5.0	6400		NHPIM	C	3200	C	3200							
I-85 MECKLENBURG		I-5796 SW	0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PKWY) TO 0.3 MILE NORTH OF NC 16. PAVEMENT REHABILITATION.	3.2	5100		NHPIM				C	5100						
I-85 MECKLENBURG		I-5797 SW	0.1 MILE NORTH OF SR 2540 (N. GRAHAM ST.) TO 0.3 MILE NORTH OF SR 5383 (CITY BLVD.). PAVEMENT REHABILITATION.	2.8	350		NHPIM				C	350						
I-85 MECKLENBURG		I-5826 SW	0.3 MILE NORTH OF SR 5383 (UNIVERSITY CITY BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) IN CHARLOTTE. PAVEMENT REHABILITATION.	2.9	5000		NHPIM							C	5000			
I-85 MECKLENBURG		I-5837 SW	GASTON COUNTY LINE TO 0.7 MILES NORTH OF GASTON COUNTY LINE. PAVEMENT REHABILITATION.	0.7	120		NHPIM								C	120		
I-85 GASTON MECKLENBURG		I-5869 SW	MAIN STREET IN LOWELL (EXIT 22) TO SAM WILSON ROAD (EXIT 29). DEPLOY INTELLIGENT TRANSPORTATION SYSTEM (ITS) IMPROVEMENTS ALONG CORRIDOR.	7.1	1700		NHP									C	1700	
I-277 / US 74 MECKLENBURG		I-5746 SW	I-77 TO BREVARD ROAD. PAVEMENT REHABILITATION.	3.5	13700		NHPIM	C	6850	C	6850							
I-277 MECKLENBURG		I-5838 SW	0.6 MILES NORTH OF NC 27 TO I-77. BRIDGE REHABILITATION.	1.5	1000		NHPIM								C	1000		

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						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
RURAL PROJECTS																											
I-485 (CHARLOTTE SOUTHERN OUTER LOOP) MECKLENBURG	R-0211	WEST OF I-77 TO US 74. MULTI-LANE FREEWAY ON NEW LOCATION.	16.6	20000		STPDA			R	4880	EC																
						S(M)			R	1220	EC																
						STPDA						C	2780	EC	C	2780	EC										
						S(M)						C	695	EC	C	695	EC										
						DIV EC SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE.																					
						COORDINATE WITH PROJECT I-5507																					
I-485 (CHARLOTTE WESTERN OUTER LOOP) MECKLENBURG	R-2248	WEST OF I-77 TO I-85 NORTH. FREEWAY ON NEW LOCATION.	28.0	791866	758962	NHP	CG	5484	E	CG	5484	E	CG	5484	E	CG	5484	E	CG	5484	E						
						A WEST OF I-77 SOUTH TO US 29-74 - COMPLETE																					
						BA NORTH OF US 29/US 74 (WILKINSON BOULEVARD) TO NORTH OF I-85 - COMPLETE																					
						BB NORTH OF I-85 TO NORTH OF NC 27 - COMPLETE																					
						C NORTH OF NC 27 (MOUNT HOLLY ROAD) TO EAST OF SR 2042 (OAKDALE ROAD) - COMPLETE																					
						D EAST OF SR 2042 (OAKDALE ROAD) TO EAST OF NC 115 (OLD STATESVILLE ROAD) - COMPLETE																					
						TRN E EAST OF NC 115 (OLD STATESVILLE ROAD) TO I-85 NORTH - COMPLETE																					
						TRN EA ITS FOR R-2248 E - UNDER CONSTRUCTION																					
						EB EDINMEADOW DRIVE NEPA STUDY																					
						F I-485, WEST OF I-77 TO ARROWOOD ROAD-BROWN GRIER ROAD - COMPLETE																					
						TRN G I-485 INTERCHANGE WITH SR 2042 (OAKDALE ROAD) - UNDER CONSTRUCTION																					
						H I-485 INTERCHANGE WITH SR 1148 (GARRISON ROAD) - COMPLETE																					
						GARVEE BOND FUNDING \$50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																					
I-485 (CHARLOTTE EASTERN OUTER LOOP) MECKLENBURG	R-2123	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	344143	311239	NHP	CG	5484	CE	CG	5484	CE	CG	5484	CE	CG	5484	CE	CG	5484	CE	CG	5484	CE			
						TRN CE AT I-85 INTERCHANGE. RE-CONSTRUCT INTERCHANGE. - COMPLETE																					
						TRN CG SEPARATE ITS CONTRACT FOR R-2123 CE - UNDER CONSTRUCTION																					
						PART COMPLETE - GARVEE BOND FUNDING \$50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																					
US 74 BYPASS MECKLENBURG UNION	R-3329	I-485 (CHARLOTTE OUTER LOOP) TO PROJECT R-2559 (US 74 MONROE BYPASS). MULTI-LANE FREEWAY ON NEW LOCATION.	10.5	971384	733017	BOND R						C	204149														
						NHP	RG	16012		RG	16012																
						NHP	CG	1097		CG	1097																
						NC TURNPIKE AUTHORITY PROJECT - \$135.5 M IN GARVEE BOND FUNDING FOR RIGHT OF WAY AND \$10 M IN GARVEE BOND FUNDING FOR CONSTRUCTION - BOND FUNDING IN FY 18 REPRESENTS REVENUE BONDS THAT WILL RETIRE GARVEE BONDS																					

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RURAL PROJECTS																										
NC 73	R-2632	US 21 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO MULTI-LANES.	4.3	50704	31034	STP											R 1100 AB									
						STP											U 130 AB									
						STP															C 18200 AB					
						T	R	50	AC																	
						T	C	190	AC																	
MECKLENBURG							AA	US 21 TO NC 115. - COMPLETE																		
							REG	AB	NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD).																	
							TRN	AC	NC 73 AT NC 115. CONVERT RIGHT TURN LANE ON NC 115 SOUTHBOUND TO A THROUGH LANE AND WIDEN FOR MERGING TAPER.																	
NC 73	R-5721	NC 16 BUSINESS IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.1	64430		T										R 5500 A										
						T										U 2600 A										
						T															C 9050 A	C 9050 A				
						T																		C 18100 A		
						T																				
						T																				
						T																				
MECKLENBURG							REG	A	NC 16 BUSINESS TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD.																	
							REG	B	VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE).																	
SR 5544	R-2555	NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FOUR-LANES DIVIDED.	3.4	47899	18799	T						R	7500	B	R	7500	B									
WEST CATAWBA AVENUE						T						U	3500	B												
						T																				
						L												C 9400 B								
MECKLENBURG																		C 1200 B								
							A	SR 2151 (JETTON ROAD) TO SR 2195 (TORRENCE CHAPEL ROAD) - COMPLETE																		
							DIV	B	NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD)																	
URBAN PROJECTS																										
US 21 (STATESVILLE ROAD)	U-5767	NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN TO MULTI-LANES.	1.2	23200		T																				
						T																				
						T																				
MECKLENBURG	REG																									
US 21	U-5771	SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES.	2.2	19500		T																				
						T																				
						T																				
MECKLENBURG	REG																									

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
FEDERAL BRIDGE PROJECTS																		
US 29 (SOUTH AND NORTHBOUND LANES) MECKLENBURG	B-4779 REG	REPLACE BRIDGE 590147 (SBL) AND BRIDGE 590140 (NBL) OVER MALLARD CREEK.		6688	6688													
UNDER CONSTRUCTION																		
NC 16 SOUTHBOUND MECKLENBURG	B-5792 HF	REPLACE BRIDGE 590342 OVER ANDRILL TERRACE STREET AND IRWIN CREEK.		6860	150	HFB									R	610		
						HFB										C	6100	
SR 1138 WEST (ARROWOOD ROAD) MECKLENBURG	B-5803 HF	REPLACE BRIDGE 590001 OVER SUGAR CREEK.		2970		HFB										R	270	
						HFB											C	2700
SR 1155 (DIXIE RIVER ROAD) MECKLENBURG	B-5789 HF	REPLACE BRIDGE 590165 OVER COFFEY CREEK.		1320		HFB									R	120		
						HFB										C	1200	
SR 2442 (ASBURY CHURCH ROAD) MECKLENBURG	B-5814 DIV	REPLACE BRIDGE 590090 OVER SOUTH PRONG OF CLARKS CREEK.		1155		STPOFF										R	55	
						STPOFF											C	1100
SR 4982 (SOUTH POLK STREET) MECKLENBURG	B-5105 DIV	REPLACE BRIDGE 590049 OVER LITTLE SUGAR CREEK.		3427	3427													
UNDER CONSTRUCTION																		
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	BD-5110 DIV	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15950	15950													
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
BARRINGER DRIVE MECKLENBURG	B-5242 DIV	REPLACE BRIDGE 590376 OVER IRWIN CREEK IN CHARLOTTE.		2435	435	STPOFF										C	1600	
						L										C	400	
RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE																		

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS								
MUNICIPAL BRIDGE PROJECTS																									
MICHAEL BAKER ROAD	B-5378	REPLACE BRIDGE 590210 OVER BRIAR CREEK IN CHARLOTTE.		2087	387	STPOFF	C	1360																	
MECKLENBURG	DIV					L	C	340																	
RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE																									
MORRIS FIELD DRIVE	B-5931	REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD.		3100		STPOFF	R	120																	
						L	R	30																	
						STPOFF	U	160																	
						L	U	40																	
						STPOFF			C	2200															
MECKLENBURG	DIV					L			C	550															
PLANNING/DESIGN BY CITY OF CHARLOTTE																									
SARDIS LANE	B-5930	REPLACE BRIDGE 590433 OVER MCALPINE CREEK.		680		STPOFF	R	32																	
						L	R	8																	
						STPOFF			C	512															
MECKLENBURG	DIV					L			C	128															
PLANNING/DESIGN BY CITY OF CHARLOTTE																									
MITIGATION PROJECTS																									
VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		27422	27422																				
ANSON																									
CABARRUS																									
MECKLENBURG																									
STANLY																									
UNION																									
IN PROGRESS																									
HIGHWAY SAFETY PROJECTS																									
VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8743	8743																				
ANSON																									
CABARRUS																									
MECKLENBURG																									
STANLY																									
UNION																									
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																									

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
CONGESTION MITIGATION PROJECTS																		
VARIOUS	C-5613		PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		15026		CMAQ	C	7513		C	7513						
IREDELL	EX																	
MECKLENBURG UNION																		
CHARLOTTE	C-5540		NAVIN ROAD, ALPINE DRIVE TO GIBBON ROAD. CONSTRUCT SIDEWALK ON NORTH SIDE. GIBBON ROAD, NEVIN ROAD TO SUGAR CREEK ROAD. CONSTRUCT SIDEWALK ON SOUTH SIDE. WEST SUGAR ROAD, BISANER STREET AND MALLARD CREEK ROAD. FILL GAPS IN SIDEWALK NETWORK ON EAST SIDE.	980	228		CMAQ	C	564		L	C	188					
MECKLENBURG	EX																	
RIGHT OF WAY IN PROGRESS																		
CHARLOTTE	C-5537		BARTON CREEK GREENWAY IN CHARLOTTE. CONSTRUCT A CONNECTOR BETWEEN CLARK'S CREEK AND MALLARD CREEK GREENWAYS.	1064	154		CMAQ	C	728		L	C	182					
MECKLENBURG	EX																	
CHARLOTTE	C-5538		INTERSECTION OF TUCKASEEGEE-BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE.	2800			L	PE	240		L	R	650					
MECKLENBURG	EX						CMAQ			C	1347	L		C	563			
CHARLOTTE	C-4963		INSTALL PARTICULATE FILTERS ON 90 BUSES.															
MECKLENBURG	EX																	
FUNDS FLEXED TO FTA																		
CHARLOTTE	C-5536		MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
CABARRUS	EX																	
GASTON																		
IREDELL																		
LINCOLN																		
MECKLENBURG																		
ROWAN																		
UNION																		
IN PROGRESS																		
CHARLOTTE	C-4951		INTEGRATE CAT'S AUTOMATIC VEHICLE LOCATION (AVL) SYSTEM AND CITY OF CHARLOTT'S DOT SIGNAL SYSTEM.															
MECKLENBURG	EX																	
FUNDS FLEXED TO FTA																		

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
CHARLOTTE MECKLENBURG	C-5225 EX	TOBY CREEK GREENWAY (PHASE II). CONNECT UNCC TO NEARBY RETAIL AND RESIDENTIAL DEVELOPMENT.	1.3	2148	2148												
UNDER CONSTRUCTION																	
CHARLOTTE MECKLENBURG	C-5228 EX	DAVID COX ROAD-NC 115 IN CHARLOTTE. INTERSECTION IMPROVEMENTS. ADD LEFT TURN LANES ON ALL FOUR APPROACHES.		1940	176		CMAQ	R	120								
							L	R	30								
							CMAQ			C	1291						
							L			C	323						
CHARLOTTE MECKLENBURG	C-5533 EX	SR 5469 (SHOPTON ROAD) AND SR 1156 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT ROUNDAABOUT.		1589	129		CMAQ	R	129								
							L	R	61								
							CMAQ			C	867						
							L			C	403						
CHARLOTTE MECKLENBURG	C-5534 EX	SR 4979 (BALLANTYNE COMMONS PARKWAY-MCKEE ROAD) AND NC 16 (PROVIDENCE ROAD) IN CHARLOTTE. CONSTRUCT AN ADDITIONAL LEFT TURN LANE ON SR 4979 AND A SECOND LEFT TURN LANE ON SOUTHBOUND NC 16.		1494			CMAQ			C	1113						
							L			C	381						
CORNELIUS MECKLENBURG	C-5621 EX	US 21 AND CATAWBA AVENUE. RELOCATE INTERSECTION OF US 21 AND CATAWBA AVENUE TO THE EAST AND CONSTRUCT ROUNDAABOUT.		9208			CMAQ	PE	200								
							L	PE	50								
							CMAQ			R	1000						
							L			R	250						
							BA			R	3000						
							CMAQ					C	806				
							L					C	202				
							BA					C	3700				
PROVIDENCE ROAD MECKLENBURG	C-5541 EX	PROVIDENCE ROAD IN CHARLOTTE. CONSTRUCT A SIDEWALK ON SOUTHWEST SIDE.		938			CMAQ	R	400								
							L	R	100								
							CMAQ			C	350						
							L			C	88						
SOUTH TRYON STREET MECKLENBURG	C-5542 EX	SOUTH TRYON STREET, QUEEN ANNE DRIVE TO NATIONS FORD ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHEAST SIDE.		1860	290		CMAQ			C	785						
							L			C	785						
RIGHT OF WAY IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
CONGESTION MITIGATION PROJECTS																			
SUNSET ROAD	C-5543		SUNSET ROAD, I-77 TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS.		1544	113		CMAQ	C	1073									
MECKLENBURG	EX							L	C	358									
RIGHT OF WAY IN PROGRESS																			
ENHANCEMENT (CALL PROJECTS)																			
HUNTERSVILLE	E-4954		CONSTRUCT A MULTI-USE FACILITY, TORRANCE CREEK GREENWAY IN THE CEDARFIELD NEIGHBORHOOD TO ROSEDALE PARK IN HUNTERSVILLE.		402	402													
MECKLENBURG																			
UNDER CONSTRUCTION																			
RURAL PROJECTS																			
NC 24/NC 27	R-2530		SR 1963 (ST. MARTIN ROAD) IN ALBEMARLE TO NC 73. WIDEN TO MULTI-LANES. (COORDINATE WITH B-4974).	8.9	71700	26600		T											
								T											
								T					C	14600	B	C	14600	B	
STANLY																			
PLANNING/DESIGN IN PROGRESS																			
FEDERAL BRIDGE PROJECTS																			
NC 24/NC 27/NC 73	B-4974		REPLACE BRIDGE 830051 OVER PEE DEE RIVER, (COORDINATE WITH R-2530).		30025			HFB	R	2025									
STANLY	HF							HFB					C	28000					
NC 49	B-4643		REPLACE BRIDGE 830024 OVER CURL TAIL CREEK.		3900	3900													
STANLY	SW																		
UNDER CONSTRUCTION																			
SR 1134 (RUNNING CREEK CHURCH ROAD)	B-5537		REPLACE BRIDGE 830035 OVER LONG CREEK.		2095	60		HFB											
STANLY	HF							HFB						C	1850				
SR 1253 (SAM ROAD)	B-5800		REPLACE BRIDGE 830160 OVER RAMSEY BRANCH.		210			STPOFF											
STANLY	DIV							STPOFF						R	10				
SR 1434 (ROGERS ROAD)	B-5811		REPLACE BRIDGE 830042 OVER BIG BEAR CREEK.		395			HFB											
STANLY	HF							HFB							R	35			
SR 1435 (KENDALLS CHURCH)	B-5373		REPLACE BRIDGE 830044 OVER LONG CREEK.		760	100		HFB											
STANLY	HF							HFB								C	600		

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED											
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
FEDERAL BRIDGE PROJECTS																												
SR 1507 (GOLD BRANCH ROAD) STANLY	B-5820 HF	REPLACE BRIDGE 830221 OVER CURL TAIL CREEK.		275			HFB										R	25										
							HFB												C	250								
SR 1542 (RIDGE ROAD) STANLY	B-5137 DIV	REPLACE BRIDGE 830215 OVER LITTLE MOUNTAIN CREEK.		1066	1066																							
UNDER CONSTRUCTION																												
SR 1968 (SAINT MARTIN ROAD) STANLY	B-5807 HF	REPLACE BRIDGE 830115 OVER STONY RUN CREEK.		1210			HFB										R	110										
							HFB												C	1100								
SR 1970 (HILL-FORD ROAD) STANLY	B-5812 HF	REPLACE BRIDGE 830105 OVER STONY RUN CREEK.		1210			HFB												R	110								
							HFB													C	1100							
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	BD-5110 DIV	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15950	15950																							
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																												
MITIGATION PROJECTS																												
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		27422	27422																							
IN PROGRESS																												

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
COUNTY	PROJ COST (THOU)				YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS							
HIGHWAY SAFETY PROJECTS																			
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION		W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8743	8743													
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			
RURAL PROJECTS																			
US 74 MONROE BYPASS UNION		R-2559	FOUR LANES DIVIDED ON NEW LOCATION.	9.2	29663	29663													
NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - SEE R-3329 FOR ADDITIONAL FUNDING																			
US 74 BYPASS MECKLENBURG UNION		R-3329	I-485 (CHARLOTTE OUTER LOOP) TO PROJECT R-2559 (US 74 MONROE BYPASS). MULTI-LANE FREEWAY ON NEW LOCATION.	10.5	971384	733017	BOND R						C 204149						
							NHP	RG	16012		RG	16012							
							NHP	CG	1097		CG	1097							
NC TURNPIKE AUTHORITY PROJECT - \$135.5 M IN GARVEE BOND FUNDING FOR RIGHT OF WAY AND \$10 M IN GARVEE BOND FUNDING FOR CONSTRUCTION - BOND FUNDING IN FY 18 REPRESENTS REVENUE BONDS THAT WILL RETIRE GARVEE BONDS																			
URBAN PROJECTS																			
US 74 (ROOSEVELT BLVD) UNION		U-5703	SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET.		2350	200	NHP						R 400						
		SW					NHP							C 1750					
US 74 UNION		U-5764	HANOVER DRIVE TO SR 1007 (ROCKY RIVER ROAD). WIDEN EXISTING ROADWAY.	2.8	21600		T							R 100					
		REG					T								C 21500				
NC 16 (PROVIDENCE ROAD SOUTH) UNION		U-5769	SR 1316 (REA ROAD EXTENSION) TO SR 1321 (CUTHBERTSON ROAD). WIDEN TO MULTI-LANES.	4.0	38400		T							R 8200					
		REG					T							U 1000					
							T								C 14600		C 14600		
NC 84 UNION		U-3467	NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW LOCATION.	4.3	44100	1300	STP				R 8700								
		REG					STP				U 2200								
							STP							C 31900					

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
URBAN PROJECTS																											
IDLEWILD ROAD	U-4913	I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY.	0.8	7050			STPDA							R	120												
							S(M)							R	30												
							STPDA							U	720												
							S(M)							U	180												
							STPDA									C	4800										
							S(M)									C	1200										
MECKLENBURG UNION	DIV																										
MONROE NORTHERN LOOP	U-2549	US 74 TO SR 1751 (WALKUP AVENUE) AT SR 1763 (BIVENS ROAD). TWO LANES ON FOUR LANE RIGHT OF WAY.	4.7	23200			STPDA									PE	3200										
							S(M)									PE	800										
							STP																R	1700			
							STP																U	200			
							STP																			C	17300
UNION	DIV																										
STALLINGS	U-5112	SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES AND MODIFICATION OF TRAFFIC SIGNAL.		2825			HSIP	R	325																		
							STPDA	C	1600																		
							L	C	400																		
							HSIP	C	500																		
UNION	TRN																										
PROJECT TO BE ADMINISTERED BY THE TOWN OF STALLINGS																											
FEDERAL BRIDGE PROJECTS																											
US 601	B-5371	REPLACE BRIDGE 890071 OVER CLEAR CREEK.		2630	100		HFB				R	230															
							HFB						C	2300													
UNION	HF																										
SR 1008 (INDIAN TRAIL)	B-5243	REPLACE BRIDGE 890258 OVER SOUTH FORK CROOKED CREEK.		2002	352		STPON	C	1650																		
UNION	DIV																										
RIGHT OF WAY IN PROGRESS																											
SR 1009 (CHARLOTTE AVENUE)	B-5819	REPLACE BRIDGE 890362 OVER BEARSKIN CREEK.		2090			HFB										R	190									
							HFB												C	1900							
UNION	HF																										
SR 1137 (POTTER ROAD)	B-5805	REPLACE BRIDGE 890170 OVER CANE CREEK.		1430			HFB								R	130											
							HFB										C	1300									
UNION	HF																										
SR 1301 (MARVIN ROAD)	B-5791	REPLACE BRIDGE 890224 OVER TWELVE MILE CREEK.		1580			STPOFF							R	80												
							STPOFF									C	750	C	750								
UNION	DIV																										

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																			
SR 1315 (NEW TOWN ROAD) UNION	B-5797 HF	REPLACE BRIDGE 890329 OVER BRANCH OF EAST FORK TWELVE MILE CREEK.	440					HFB											
								HFB						R	40				
															C	400			
SR 1506 (PRICES DAIRY ROAD) UNION	B-5370 HF	REPLACE BRIDGE 890444 OVER EAST FORK STEWARTS CREEK.	595	100				HFB			R	45							
								HFB								C	450		
SR 1681 (OLD CAMDEN ROAD) UNION	B-5376 DIV	REPLACE BRIDGE 890021 OVER STEWART'S CREEK.	2520	100				STPOFF				R	220						
								STPOFF								C	2200		
SR 1929 (HORTON ROAD) UNION	B-5815 HF	REPLACE BRIDGE 830097 OVER LANES CREEK.	1870					HFB							R	170			
								HFB								C	1700		
SR 2106 (MACEDONIA CHURCH ROAD) UNION	B-5515 DIV	REPLACE BRIDGE 890145 OVER LITTLE RICHARDSON CREEK.	510	100				STPOFF				R	35						
								STPOFF								C	375		
SR 2111 (BELK MILL ROAD) UNION	B-5806 HF	REPLACE BRIDGE 890129 OVER LANES CREEK.	1210					HFB							R	110			
								HFB								C	1100		
SR 2154 (GULLEDGE ROAD) UNION	B-5374 DIV	REPLACE BRIDGE 890448 OVER BUFFALO CREEK.	960	100				STPOFF			R	60							
								STPOFF								C	800		
SR 2166 (PLYLER ROAD) UNION	B-5801 DIV	REPLACE BRIDGE 890163 OVER POLE CAT CREEK.	265					STPOFF								R	15		
								STPOFF									C	250	
SR 2170 (CENTER PROSPECT) UNION	B-5377 DIV	REPLACE BRIDGE 890157 OVER POLE CAT CREEK.	595	100				STPOFF			R	45							
								STPOFF								C	450		
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	BD-5110 DIV	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	15950	15950															

UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		27422	27422												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
US 74 UNION	W-5520 REG	FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL MOVEMENT SIGNALIZED INTERSECTIONS TO SIGNALIZED SUPERSTREET DESIGN.		7125	1175	HSIP	C	5950									
RIGHT OF WAY IN PROGRESS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8743	8743												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS UNION	C-5617 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY RIVER RPO.		190		CMAQ	C	95	C	95							
VARIOUS IREDELL MECKLENBURG UNION	C-5613 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		15026		CMAQ	C	7513	C	7513							
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
INDIAN TRAIL	C-4957		CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN INDIAN TRAIL.		990	990												
UNION	EX						EX A	SUN VALLEY HIGH SCHOOL AND MIDDLE SCHOOL - UNDER CONSTRUCTION										
							EX B	SOUTH SIDE OF UNION-INDIAN TRAIL ROAD AND ON THE NORTH SIDE OF SARDIS ROAD - UNDER CONSTRUCTION										

MARSHVILLE	C-5128		CONSTRUCT SIDEWALKS IN MARSHVILLE.		184	184												
UNION	EX																	

UNDER CONSTRUCTION																		
MARSHVILLE	C-4973		ROCKY RIVER RPO TO PROVIDE FUNDING FOR TWO-YEARS FOR OUTREACH AND MARKETING TO SUPPORT EXPANDED 74X CATS EXPRESS BUS SERVICE TO MARSHVILLE. CMAQ FUNDS TRANSFERRED TO FTA.		4	4												
UNION	EX																	

IN PROGRESS																		

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NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	5350	FNU	O	265	O	265	O	265	O	265	O	265	
						L	O	116	O	116	O	116	O	116	O	116	
						S	O	265	O	265	O	265	O	265	O	265	
ANSON	HF																
CUMBERLAND																	
HOKE																	
MOORE																	
RICHMOND																	
UNION																	
AVIATION PROJECTS																	
CONCORD REGIONAL AIRPORT (JQF) CABARRUS	AV-5731 REG	SOUTH DEVELOPMENT AREA APRON EXPANSION - PHASE II: APRON EXPANSION (DESIGN & CONSTRUCTION)		7917		T					C	300					
						O					C	7617					
CONCORD REGIONAL AIRPORT (JQF) CABARRUS	AV-5732 REG	COMMERCIAL SERVICES TERMINAL (DESIGN & CONSTRUCTION)		2800		T					C	300					
						O					C	2500					
CONCORD REGIONAL AIRPORT (JQF) CABARRUS	AV-5760 REG	EMAS FOR RUNWAY 2 OVERRUN AREA (DESIGN & CONSTRUCTION)		2520		T							C	300			
						O							C	2220			
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5545	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3025		TAPDA	R	40	R	20	R	20	R	20	R	20	
						L	R	10	R	5	R	5	R	5	R	5	
						TAPDA	C	400	C	200	C	200	C	200	C	200	
						L	C	100	C	50	C	50	C	50	C	50	
CABARRUS	DIV																
ROWAN																	

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NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
BICYCLE AND PEDESTRIAN PROJECTS																		
BRUTON SMITH BLVD/ CONCORD MILLS BLVD/ PORTION OF WEDDINGTON ROAD CABARRUS	EB-5732	US 29 TO WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF WEDDINGTON ROAD.	1.7	4000			TAP											
							L											
							S											
	DIV																	
PUBLIC TRANSPORTATION PROJECTS																		
CABARRUS COUNTY	TA-6547	CAPITAL - EXPANSION VEHICLES		242	242		FEPD											
							L											
							S											
CABARRUS	HF																	
CABARRUS COUNTY	TA-6537	CAPITAL		762	476		FNU	CP	89									
							L	CP	29									
							S	CP	168									
CABARRUS	HF																	
CABARRUS COUNTY	TK-6113	ADMINISTRATION		2034	1761		FNU	AD	123									
							L	AD	41									
							S	AD	109									
CABARRUS	HF																	
CABARRUS COUNTY	TM-6146	OPERATING		292	292		JARC											
							L											
CABARRUS	HF																	
CABARRUS COUNTY	TQ-6784	OPERATING		660	660		FEPD											
CABARRUS	HF																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490		FEPD											
							L											
							S											
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	HF																	

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NON HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

PASSENGER RAIL PROJECTS

PIEDMONT CORRIDOR	P-5208	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		130400	130400													
CABARRUS	TRN																	
MECKLENBURG																		

UNDER CONSTRUCTION

PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	151756	148006	CMAQ	O	3750											
ALAMANCE	EX				A		EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS											
CABARRUS					B		PURCHASE 2 USED LOCOMOTIVES - COMPLETE											
DAVIDSON					C		EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS											
DURHAM					D		EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE											
GUILFORD					E		PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS											
MECKLENBURG					F		CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS											
ORANGE					G		PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS											
RANDOLPH					H		CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS											
ROWAN					I		EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS											
WAKE																		

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

BICYCLE AND PEDESTRIAN PROJECTS

VARIOUS	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	19500			TAPDA	R	400	R	100													
						L	R	100	R	25													
						TAPDA	C	4400	C	1100													
						L	C	1100	C	275													
IREDELL	DIV																						
MECKLENBURG																							
UNION																							

CHARLOTTE	EB-5782	MCALPINE CREEK GREENWAY, GREEN REA ROAD TO JOHNSTON ROAD. CONSTRUCT GREENWAY.	1100			STPDA																	
MECKLENBURG	DIV					L																	

CHARLOTTE	EB-5780	MALLARD CREEK GREENWAY CONNECTOR TO CATS PARK AND RIDE IN CHARLOTTE. CONSTRUCT GREENWAY.	130			STPDA	R	40															
						L	R	10															
						STPDA			C	64													
						L			C	16													
MECKLENBURG	DIV																						

CHARLOTTE	EB-5784	IRVINS CREEK GREENWAY, IDLEWILD ROAD TO LAKEVIEW CIRCLE. CONSTRUCT GREENWAY.	900			STPDA																	
MECKLENBURG	DIV					L																	

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NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BICYCLE AND PEDESTRIAN PROJECTS																	
CHARLOTTE MECKLENBURG	EB-4714 TRN	IRWIN CREEK BIKEWAY; BRUNS AVENUE ELEMENTARY SCHOOL TO CEDAR YARD (NEAR BANK OF AMERICA STADIUM) IN CHARLOTTE.	1.0	600	600												
UNDER CONSTRUCTION																	
CHARLOTTE MECKLENBURG	EB-4715	LITTLE SUGAR CREEK GREENWAY.		10193	10193												
<p style="text-align: center;">A 7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION B PORTION OF LITTLE SUGAR CREEK GREENWAY - UNDER CONSTRUCTION D 7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION TRN E TYVOLA ROAD TO I-485 - UNDER CONSTRUCTION</p>																	
SEGMENTS A AND D LET TOGETHER																	
CHARLOTTE MECKLENBURG	EB-5781 DIV	STEWART CREEK GREENWAY, STATE STREET TO ROZZELLES FERRY ROAD. CONSTRUCT GREENWAY.		400			STPDA					C	320				
L																	
CORNELIUS MECKLENBURG	EB-5777 DIV	MCDOWELL CREEK TRIBUTARY GREENWAY, CATAWBA AVENUE TO WASHAM POTTS ROAD. CONSTRUCT GREENWAY.		1400			STPDA					R	240				
L																	
STPDA																	
L																	
C 880																	
C 220																	
CHARLOTTE MECKLENBURG	EB-5010 TRN	CALDWELL STATION CREEK GREENWAY, CALDWELL COMMONS ON US 21 TO BAILEY ROAD PARK.	2.6	2150	2150												
UNDER CONSTRUCTION																	
CORNELIUS MECKLENBURG	EB-5775 DIV	SOUTH PRONG ROCKY RIVER GREENWAY (SOUTH STREET - MAIN STREET). CONSTRUCT GREENWAY.		700			STPDA	R	240								
L																	
STPDA																	
L																	
C 320																	
C 80																	
CORNELIUS MECKLENBURG	EB-5776 DIV	NC 115 SIDEWALK AND BIKE LANE MODERNIZATION (SMITH ROAD - POTTS STREET).		200			STPDA					C	160				
L																	
C 40																	
COORDINATE WITH PROJECT U-5873																	
HUNTERSVILLE MECKLENBURG	EB-5785 DIV	MCDOWELL CREEK GREENWAY, NC 73 TO TORRENCE CREEK GREENWAY. CONSTRUCT GREENWAY.		1600			STPDA						C	1280			
L																	
C 320																	

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NON HIGHWAY PROGRAM

DIVISION 10

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O	79									
						L	O	79									
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP	111									
						L	CP	14									
						S	CP	14									
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CHARLOTTE AREA TRANSIT SYSTEM	TA-4710	REPLACEMENT BUSES		171464	26896	CMAQ											
						FUZ	CP	8269	CP	11934	CP	16657	CP	11804	CP	8548	
						L	CP	1034	CP	1492	CP	2082	CP	1476	CP	1069	
						S	CP	1034	CP	1492	CP	2082	CP	1476	CP	1069	
MECKLENBURG	HF																

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NON HIGHWAY PROGRAM

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED												
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																
PUBLIC TRANSPORTATION PROJECTS																																	
CHARLOTTE AREA TRANSIT SYSTEM	TA-4960	REPLACEMENT VAN - VANPOOL		6302	2328	FUZ	CP	291				CP	321			CP	397	CP	408	CP	421	CP	434	CP	446	CP	460						
						L	CP	36				CP	40			CP	50	CP	51	CP	53	CP	54	CP	56	CP	58						
						S	CP	36				CP	40			CP	50	CP	51	CP	53	CP	54	CP	56	CP	58						
MECKLENBURG	HF																																
CHARLOTTE AREA TRANSIT SYSTEM	TA-4711	REPLACEMENT - PARATRANSIT VEHICLE		29773	10068	FUZ	CP	1922		CP	1727		CP	1224		CP	1482		CP	1498		CP	1590		CP	1637		CP	1686				
						L	CP	240		CP	216		CP	153		CP	185		CP	187		CP	199		CP	205		CP	211				
						S	CP	240		CP	216		CP	153		CP	185		CP	187		CP	199		CP	205		CP	211				
MECKLENBURG	HF																																
CHARLOTTE AREA TRANSIT SYSTEM	TA-4785C	REPLACEMENT BUS - (MU-10)		4790	4790	CMAQ																											
MECKLENBURG	HF																																
CHARLOTTE AREA TRANSIT SYSTEM	TD-4701	FACILITY - SOUTH TRYON STREET GARAGE - DEBT SERVICE		53291	16689	FUZ	C	2928		C	2927		C	2928		C	2930		C	2927		C	2930		C	2928		C	2926				
						L	C	366		C	366		C	366		C	366		C	366		C	366		C	366		C	366				
						S	C	366		C	366		C	366		C	366		C	366		C	366		C	366		C	366				
MECKLENBURG	HF																																
CHARLOTTE AREA TRANSIT SYSTEM	TD-4702	FACILITY - TRANSIT CENTER - UPGRADES		4920	3650	FUZ	C	120		C	80		C	160		C	80		C	96		C	96		C	96		C	96				
						L	C	15		C	10		C	20		C	10		C	12		C	12		C	12		C	12				
						S	C	15		C	10		C	20		C	10		C	12		C	12		C	12		C	12				
MECKLENBURG	HF																																
CHARLOTTE AREA TRANSIT SYSTEM	TD-4704D	BUS PURCHASE		5000	5000	CMAQ																											
MECKLENBURG	HF					L																											
						S																											
CHARLOTTE AREA TRANSIT SYSTEM	TE-4902	RAPID TRANSIT CORRIDOR STUDIES		49068	48068	FED																											
						FUZ	C	160		C	160		C	160		C	160		C	160		C	160		C	160		C	160				
						L	C	20		C	20		C	20		C	20		C	20		C	20		C	20		C	20				
						S	C	20		C	20		C	20		C	20		C	20		C	20		C	20		C	20				
MECKLENBURG	HF																																
CHARLOTTE AREA TRANSIT SYSTEM	TE-4702	FIXED GUIDEWAY - SOUTH CORRIDOR		24929	22500	FBUS																											
MECKLENBURG	HF					S	C	2429																									
CHARLOTTE AREA TRANSIT SYSTEM	TE-4901	FIXED GUIDEWAY - BLUE LINE EXTENSION - PLANS, DESIGN, ACQUISITION, CONSTRUCTION, TIFIA LOAN		1255930	601259	FNS	C	115000		C	100000		C	59236																			
						L	C	214107																									
						S	C	25000		C	25000		C	25000		C	25000		C	25000		C	16328										
MECKLENBURG	HF																																

LOCAL FUNDING IN FY2016 INCLUDES FEDERAL TIFIA LOAN TO CITY OF CHARLOTTE FOR \$180M

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NON HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
PUBLIC TRANSPORTATION PROJECTS																													
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TS-5107	SAFETY & SECURITY - MIN. 1% SET ASIDE		8500	2376	FUZ	CP	438	CP	470	CP	502	CP	520	CP	520	CP	490	CP	490	CP	490	CP	490	CP	490			
	HF					L	CP	110	CP	118	CP	126	CP	130	CP	130	CP	122	CP	122	CP	122	CP	122	CP	122			
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TW-4901	STATE OF GOOD REPAIR - BUS		6846	3023	FMOD																							
	HF					FSGR	CP	267	CP	275	CP	283	CP	292	CP	300	CP	309	CP	319	CP	328	CP	338	CP	348			
						L	CP	33	CP	34	CP	35	CP	36	CP	38	CP	39	CP	40	CP	41	CP	42	CP	44			
						S	CP	33	CP	34	CP	35	CP	36	CP	38	CP	39	CP	40	CP	41	CP	42	CP	44			
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TW-5102A	BRIDGE INSPECTIONS AND REPAIRS		4074	1074	FUZ	C	240	C	240	C	240	C	240	C	240	C	240											
	HF					L	C	30	C	30	C	30	C	30	C	30	C	30											
						S	C	30	C	30	C	30	C	30	C	30	C	30											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TW-5104B	STATE OF GOOD REPAIR - BUS		39710	17841	FSGR	CP	1526	CP	1572	CP	1619	CP	1668	CP	1718	CP	1769	CP	1822	CP	1877	CP	1933	CP	1991			
	HF					FUZ																							
						L	CP	191	CP	196	CP	202	CP	208	CP	215	CP	221	CP	228	CP	235	CP	242	CP	249			
						S	CP	191	CP	196	CP	202	CP	208	CP	215	CP	221	CP	228	CP	235	CP	242	CP	249			
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TW-5102B	FIXED GUIDEWAY MODERNIZATION - BRIDGE INSPECTION & EMERGENCY REPAIRS		3255	925	FMOD	C	240	C	240	C	240	C	240	C	240	C	240											
	HF					L	C	60	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50			
COACH AMERICA CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	4055	FNU	O	246	O	246	O	246	O	246	O	246	O	246											
	HF					L	O	106	O	106	O	106	O	106	O	106	O	106											
						S	O	244	O	244	O	244	O	244	O	244	O	244											
MAINSTREAMING CONSULTANTS MECKLENBURG	TQ-6172	MOBILITY MANAGEMENT		286	286	FEPD																							
	HF					L																							
						S																							
MECKLENBURG TRANSPORTATION MECKLENBURG	TA-6269	CAPITAL		700	563	FNU	CP	3																					
	HF					L	CP	14																					
						S	CP	120																					

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NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

PASSENGER RAIL PROJECTS

PIEDMONT CORRIDOR	P-5208	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		130400	130400												
CABARRUS	TRN																
MECKLENBURG																	

UNDER CONSTRUCTION

PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	151756	148006		C	MAQ	O	3750								
ALAMANCE	EX																
CABARRUS						A			EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS								
DAVIDSON						B			PURCHASE 2 USED LOCOMOTIVES - COMPLETE								
DURHAM						C			EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS								
GUILFORD						D			EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE								
MECKLENBURG						E			PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS								
ORANGE						F			CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS								
RANDOLPH						G			PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS								
ROWAN						H			CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS								
WAKE						I			EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS								

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

AVIATION PROJECTS

STANLY COUNTY	AV-5756	RUNWAY 4R OBSTRUCTION REMOVAL		1000		T											
AIRPORT (VUJ)						O											
STANLY	DIV																

BICYCLE AND PEDESTRIAN PROJECTS

ALBEMARLE	EB-5525	US 52 BUSINESS, SOUTH STREET TO ROCK CREEK PARK. CONSTRUCT SIDEWALK.		230		STPEB	C	230									
STANLY	TRN																
ALBEMARLE	EB-5526	LEONARD AVENUE, MAIN STREET TO NC 24/NC 27. CONSTRUCT SIDEWALKS.		493		STPEB	C	493									
STANLY	TRN																
LOCUST	EB-4717	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG TOWN SEWER EASEMENTS IN LOCUST.		250		STPEB	C	250									
STANLY	TRN																

PLANNING, DESIGN, AND RIGHT OF WAY BY TOWN OF LOCUST

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NON HIGHWAY PROGRAM

DIVISION 10

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490		FEPD										
							L										
							S										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158			FEPD	O	79								
							L	O	79								
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139			FEPD	CP	111								
							L	CP	14								
							S	CP	14								
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
MONARCH	TQ-6173	OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	477		FEPD										
							L										
							S										
COLUMBUS	HF																
CUMBERLAND																	
STANLY																	

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NON HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
MONARCH	TQ-9028	CAPITAL - PURCHASE OF SERVICE		486		FEPD	CP	388													
						L	CP	49													
						S	CP	49													
COLUMBUS	HF																				
DAVIE																					
MOORE																					
ROBESON																					
STANLY																					
SCUSA	TA-6219	CAPITAL		364	296	FNU	CP	54													
TRANSPORTATION						L	CP	7													
						S	CP	7													
STANLY	HF																				
SCUSA	TK-6164	ADMINISTRATION		3164	1356	FNU	O	181													
TRANSPORTATION						FNU															
						L	O	34													
						S	O	11													
STANLY	HF																				
Stanly County	TQ-9027	CAPITAL - PURCHASE OF SERVICE		60		FEPD	CP	48													
						L	CP	6													
						S	CP	6													
STANLY	HF																				
FREIGHT RAIL PROJECTS																					
NORFOLK SOUTHERN	P-5703	MILEPOST 27.5 TO 29.6. UPGRADE THE RAIL ON US 52 TO ALLOW FOR FREIGHT.		2450		T															
N LINE																					
STANLY	REG																				
BICYCLE AND PEDESTRIAN PROJECTS																					
US 74	EB-5723	WESTERN MUNICIPAL LIMIT OF INDIAN TRAIL TO SR 1516 (SARDIS CHURCH ROAD). CONSTRUCT A MULTI-USE PATH.	2.3	2291		TAP						PE	145								
						L						PE	36								
						TAP								C	968						
						L								C	422						
						STPDA								C	720						
UNION	DIV																				
VARIOUS	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		19500		TAPDA	R	400	R	100	R	100	R	100	R	100					
						L	R	100	R	25	R	25	R	25	R	25					
						TAPDA	C	4400	C	1100	C	1100	C	1100	C	1100					
						L	C	1100	C	275	C	275	C	275	C	275					
IREDELL	DIV																				
MECKLENBURG																					
UNION																					

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NON HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
BICYCLE AND PEDESTRIAN PROJECTS																	
MONROE UNION	EB-5011 TRN	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.		1620	220	STPEB	C	1400									
RIGHT OF WAY BY CITY OF MONROE																	
WESLEY CHAPEL UNION	EB-5789 DIV	WEDDINGTON ROAD, WAXHAW-INDIAN TRAIL ROAD TO LESTER DAVIS ROAD. CONSTRUCT SIDEWALK.		100		STPDA					C	80					
						STPDA					C	20					
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	HF																
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP	111									
						L	CP	14									
						S	CP	14									
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	HF																

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NON HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
PUBLIC TRANSPORTATION PROJECTS																
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O	79								
ANSON	HF					L	O	79								
CABARRUS																
GASTON																
IREDELL																
LINCOLN																
MECKLENBURG																
ROWAN																
STANLY																
UNION																
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	5350	FNU	O	265	O	265	O	265	O	265	O	265
						L	O	116	O	116	O	116	O	116	O	116
						S	O	265	O	265	O	265	O	265	O	265
ANSON	HF															
CUMBERLAND																
HOKE																
MOORE																
RICHMOND																
UNION																
UNION COUNTY	TA-6149	CAPITAL		417	359	FNU	CP	46								
						L	CP	6								
						S	CP	6								
UNION	HF															
UNION COUNTY	TK-6169	ADMINISTRATION		2515	1098	FNU	AD	40	AD	147	AD	147	AD	147	AD	147
						L	AD	20	AD	27	AD	27	AD	27	AD	27
						S	AD	76	AD	9	AD	9	AD	9	AD	9
UNION	HF															
FREIGHT RAIL PROJECTS																
CSX SF LINE	P-5704	MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY.		11000		T				C	3500	C	2000			
UNION	REG					O				C	3500	C	2000			

"OTHER" FUNDING REPRESENTS PARTICIPATION BY CSX CORPORATION

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