



STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)



2016-2025

2015

JUNE 2015

North Carolina Department of Transportation



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 11

Alleghany
Ashe
Avery
Caldwell
Surry
Watauga
Wilkes
Yadkin

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
RURAL PROJECTS																	
US 21 ALLEGHANY	R-3101 TRN	ROARING GAP TO SPARTA. UPGRADE ROADWAY TO TWENTY-FOUR FEET WITH TWO FOOT PAVED SHOULDERS.	12.0	31555	31555												
UNDER CONSTRUCTION																	
US 21 SPARTA WESTERN LOOP ALLEGHANY	R-4060 DIV	SR 1172 (GRANDVIEW DRIVE) TO US 21. TWO LANES ON NEW LOCATION.	0.8	9570	3170	T	C	6400									
RIGHT OF WAY IN PROGRESS																	
FEDERAL BRIDGE PROJECTS																	
NC 18 ALLEGHANY	B-5388 HF	REPLACE BRIDGE 020021 OVER LITTLE RIVER.		6550	60	HFB					R	590					
						HFB						C	5900				
SR 1341 (OSBORNE MEMORIAL ROAD) ALLEGHANY	B-4701 DIV	REPLACE BRIDGE 020015 OVER ELK CREEK.		1437	1437												
UNDER CONSTRUCTION																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	BD-5111 DIV	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366												
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ENHANCEMENT (CALL PROJECTS)

VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1503 (LOW WATER BRIDGE ROAD)	B-5504	REPLACE BRIDGE 040337 OVER NORTH FORK NEW RIVER.		2080	100		STPOFF					R	180				
ASHE	DIV						STPOFF						C	1800			
SR 1509 (CLAYBANK ROAD)	B-5147	REPLACE BRIDGE 040327 OVER CREEK.		710	300		HFB	R	25								
ASHE	HF						HFB			C	385						
SR 1523 (SILAS CREEK ROAD)	B-5838	REPLACE BRIDGE 040309 OVER SILAS CREEK.		385			HFB							R	35		
ASHE	HF						HFB								C	350	
SR 1527 (HELTON ROAD)	B-4706	REPLACE BRIDGE 040048 OVER BIG HELTON CREEK.		745	60		HFB							R	60		
ASHE	HF						HFB								C	625	
VARIOUS	BD-5111	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366												
ALLEGHANY	DIV																
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ENHANCEMENT (CALL PROJECTS)

VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

DIV - Division Category HF - State Dollars (Non STI) SW - Statewide Category	EX - Exempt Category REG - Regional Category TRN - Transition Project
--	---

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																		
VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458													
ALLEGHANY																		
ASHE																		
AVERY																		
CALDWELL																		
SURRY																		
WATAUGA																		
WILKES																		
YADKIN																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257													
ALLEGHANY																		
ASHE																		
AVERY																		
CALDWELL																		
SURRY																		
WATAUGA																		
WILKES																		
YADKIN																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
FEDERAL BRIDGE PROJECTS																			
VARIOUS	BD-5111	DIVISION 11 PURCHASE ORDER CONTRACT		17366	17366														
ALLEGHANY	DIV	BRIDGE REPLACEMENT PROJECTS AT																	
ASHE		SELECTED LOCATIONS.																	
AVERY																			
CALDWELL																			
SURRY																			
WATAUGA																			
WILKES																			
YADKIN																			
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			
SR1356	B-5385	REPLACE BRIDGE 130123 OVER ESTES MILL	500	60			HFB					R	40						
(OLD JOHNS RIVER		CREEK.					HFB							C	400				
ROAD)																			
CALDWELL	HF																		
MUNICIPAL BRIDGE PROJECTS																			
LENOIR	B-5011	REPLACE BRIDGE 130074 OVER LOWER		739	739														
(FAIRVIEW DRIVE)		CREEK.																	
CALDWELL	DIV																		
UNDER CONSTRUCTION - CITY OF LENOIR - MUNICIPAL PROJECT																			
MITIGATION PROJECTS																			
VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR		17458	17458														
ALLEGHANY		DIVISION 11 PROJECT MITIGATION.																	
ASHE																			
AVERY																			
CALDWELL																			
SURRY																			
WATAUGA																			
WILKES																			
YADKIN																			
IN PROGRESS																			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ENHANCEMENT (CALL PROJECTS)

VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

DIV - Division Category HF - State Dollars (Non STI) SW - Statewide Category	EX - Exempt Category REG - Regional Category TRN - Transition Project
--	---

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
COUNTY								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																			
UPPER YADKIN WAY SCENIC BYWAY CALDWELL WILKES		S-5504	UPPER YADKIN WAY SCENIC BYWAY. INSTALL WAYSHOWING SIGNAGE.		57	57													
UNDER CONSTRUCTION - 2012 NATIONAL SCENIC BYWAYS GRANT																			
INTERSTATE PROJECTS																			
I-74 SURRY		I-5862 SW	VIRGINIA STATE LINE TO I-77. PAVEMENT REHABILITATION.	4.9	4000		NHPIM												
I-74 SURRY		I-5002 TRN	I-77 TO US 601. PAVEMENT REHABILITATION.	6.0	11576	10034	NHP	CG	514	CG	514	CG	514						
PROJECT COMPLETE - GARVEE BOND FUNDING \$4.69 MILLION; PAYBACK FY 2007 - FY 2018																			
I-74 SURRY		I-5863 SW	0.3 MILE EAST OF SR 2258 (OLD 601) TO 0.6 MILE EAST OF US 52. PAVEMENT REHABILITATION.	5.2	2400		NHPIM												
I-77 SURRY		I-5801 SW	1.2 MILES NORTH OF US 21 TO 0.4 MILE NORTH OF SR 1136 (EBENEZER CHURCH ROAD). PAVEMENT REHABILITATION.	1.0	900		NHPIM	C	900										
I-77 SURRY		I-5802 SW	SR 1131 (FAX WELBORN ROAD) TO 1 MILE NORTH OF SR 1131 (FAX WELBORN ROAD). PAVEMENT REHABILITATION.	1.0	1650		NHPIM	C	1650										
I-77 SURRY		I-5803 SW	SR 1341 (WHITE DIRT ROAD) TO 1.3 MILES NORTH OF SR 1345 (BEULAH CHURCH ROAD). PAVEMENT REHABILITATION.	4.0	2300		NHPIM					C	2300						
I-77 SURRY		I-5829 SW	SR 1122 (DOBBINS MILL ROAD) TO SR 1341 (WHITE DIRT ROAD). PAVEMENT REHABILITATION.	4.4	3684		NHPIM												
I-77 SURRY		I-5830 SW	0.3 MILE NORTH OF SR 1345 (BEULAH ROAD) TO I-74. PAVEMENT REHABILITATION.	2.2	2993		NHPIM												
I-77 SURRY		I-5749 SW	SR 1341 (WHITE DIRT ROAD) TO 1.3 MILES NORTH OF SR 1345 (BEULAH ROAD). PAVEMENT REHABILITATION.	4.0	1600		NHPIM	C	1600										
I-77 SURRY YADKIN		I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12.0	139806	67568	NHP	CG	3746	A	CG	3746	A	CG	3746	A			
							TRN	A	SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE										
							B	US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY										C 61000 B	
SECTION A - GARVEE BOND FUNDING \$35 MILLION; PAYBACK FY 2007 - FY 2018																			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 2080 (QUAKER CHURCH ROAD) SURRY	B-5832	REPLACE BRIDGE 850152 OVER ARARAT RIVER.		3800			STPOFF										
							STPOFF										
	DIV																
<hr/>																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	BD-5111 DIV	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366												
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<hr/>																	
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
IN PROGRESS																	
<hr/>																	
HIGHWAY SAFETY PROJECTS																	
NC 89 SURRY	W-5307	SOUTH OF NC 18 TO SOUTH OF NC 18. CURVE RE-ALIGNMENT, PAVEMENT WIDENING, AND PAVED SHOULDERS.	0.2	2135	2135												
UNDER CONSTRUCTION																	
<hr/>																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ENHANCEMENT (CALL PROJECTS)

VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
RURAL PROJECTS																										
BLOWING ROCK WATAUGA	R-5525 TRN	BLOWING ROCK POST ACUTE CARE FACILITY. CONSTRUCT ACCESS ROAD.	0.3	5272	5272																					
UNDER CONSTRUCTION. ARC PROJECT NO. 17476																										
URBAN PROJECTS																										
US 221/321 WATAUGA	U-5705 SW	NC 105 INTERSECTION. CONSTRUCT UPGRADES.		2650	300		NHP					R	450				C	1900								
US 321/421, NC 194 (KING STREET) WATAUGA	U-5715 SW	COLLEGE STREET INTERSECTION. CONSTRUCT IMPROVEMENTS.		265	30		NHP			R	45															
NC 105 WATAUGA	U-5603 DIV	US 321 (BLOWING ROCK ROAD) TO NC 105 BYPASS. UPGRADE ROADWAY.	2.1	7000	500		NHP							R	1100											
NC 194 WATAUGA	U-5867 DIV	US 421 (KING STREET) TO SR 1306 (HOWARDS CREEK ROAD). WIDEN TO MULTI-LANES.	1.6	17200			T									R	4000									
							T									U	500							C	12700	
SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE) WATAUGA	U-5810 DIV	US 421/US 221 TO SR 1522 (DEERFIELD ROAD). WIDEN ROADWAY TO 12-FEET LANES WITH 4-FEET PAVED SHOULDERS.	1.9	3100			T					R	100													
							T									C	3000									
FEDERAL BRIDGE PROJECTS																										
NC 105 WATAUGA	B-5829 SW	REPLACE BRIDGE 940005 OVER WATAUGA RIVER.		4100			NHPB							R	200											
							NHPB									C	1950		C	1950						
SR 1130 (WORLEY ROAD) WATAUGA	B-4670 DIV	REPLACE BRIDGE 940200 OVER CREEK.		390	5		STPOFF									R	35									
							STPOFF										C	350								
SR 1227 (NORTH FORK ROAD) WATAUGA	B-5386 DIV	REPLACE BRIDGE 940087 OVER NORTH FORK CREEK.		540	100		STPOFF					R	40													
							STPOFF									C	400									
SR 1359 (BROWNWOOD ROAD) WATAUGA	B-5532 DIV	REPLACE BRIDGE 940142 OVER CREEK.		455	100		STPOFF							R	30											
							STPOFF									C	325									

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED									
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS													
FEDERAL BRIDGE PROJECTS																														
SR 1540 (TWEETSIE RAILROAD)	B-5177	REPLACE BRIDGE 940278 OVER MIDDLE FORK CREEK AND REALIGN INTERSECTIONS OF US 321 WITH SR 1540 AND SR 1531.		3160	160	HFB									R	500														
WATAUGA	HF					HFB																								
SR 1557 (SHULL'S MILL ROAD)	B-5118	REPLACE BRIDGE 940055 OVER CREEK.		765	290	STPOFF	C	475																						
WATAUGA	DIV																													
RIGHT OF WAY IN PROGRESS																														
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	BD-5111 DIV	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366																									
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																														
MITIGATION PROJECTS																														
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458																									
IN PROGRESS																														

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ENHANCEMENT (CALL PROJECTS)

VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	

UNDER CONSTRUCTION

RURAL PROJECTS

US 421	R-5755	INTERSECTION OF US 421 RAMPS, SR 1001, AND SR 2461. CONSTRUCT ROUNDABOUT.		750			T											
WILKES	REG																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED						
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS						
FEDERAL BRIDGE PROJECTS																							
SR 1363 (BIG IVY ROAD)	B-5842	REPLACE BRIDGE 960110 OVER NORTH PRONG LEWIS FORK CREEK.		370			STPOFF									R	20						
WILKES	DIV						STPOFF											C	350				
SR 1562 (OLD NC 16)	B-5146	REPLACE BRIDGE 960302 OVER MIDDLE FORK OF REDDIES RIVER.		1564	1564																		
WILKES	DIV																						
UNDER CONSTRUCTION																							
SR 1725 (CANE CREEK CHURCH ROAD)	B-5523	REPLACE BRIDGE 960168 OVER CREEK.		485	100		STPOFF							R	35								
WILKES	DIV						STPOFF									C	350						
SR 1753 (ROARING GAP CHURCH)	B-5834	REPLACE BRIDGE 960235 OVER CREEK.		210			STPOFF									R	10						
WILKES	DIV						STPOFF										C	200					
SR 1943 (BREWER HILL ROAD)	B-5525	REPLACE BRIDGE 960436 OVER EAST PRONG ROARING RIVER.		1380	60		HFB							R	120								
WILKES	HF						HFB										C	1200					
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	BD-5111 DIV	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366																		
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																							

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																		
VARIOUS	EE-4911		ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
ALLEGHANY																		
ASHE																		
AVERY																		
CALDWELL																		
SURRY																		
WATAUGA																		
WILKES																		
YADKIN																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
US 421	W-5521		US 421 NEAR SR 1301 (FALL CREEK ROAD). REALIGNMENT, MEDIAN BARRIER INSTALLATION, AND RUMBLE STRIPS.		3520	300		HSIP	R	320								
WILKES	SW							HSIP			C	1450		C	1450			
NC 16/NC 18	SF-4911D		INTERSECTION OF NC 16 AND 18 NORTH TO SR 2545 (PLAZA DRIVE). CONSTRUCT A TWO-WAY LEFT TURN LANE AND INSTALL A SOUTHBOUND LEFT TURN LANE ON NC 16/NC 18 AT SR 2545.		825	825												
WILKES																		
UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)																		
NC 268	W-5503		NC 268 EAST OF NORTH WILKESBORO. WIDEN MULTIPLE SECTIONS AND IMPROVE SHOULDERS.		6650	3725		HSIP	C	2925								
WILKES	REG																	
RIGHT OF WAY IN PROGRESS																		
SR 2324	W-5511		SR 2324 (RED, WHITE, AND BLUE ROAD) NEAR SR 2326 (RUTH LINNEY ROAD). IMPROVE HORIZONTAL AND VERTICAL ALIGNMENTS ON SR 2324 NEAR SR 2326 AND REPLACE BRIDGE 960193.		2260	2260												
WILKES	DIV																	
UNDER CONSTRUCTION																		
VARIOUS	W-5211		DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
ALLEGHANY																		
ASHE																		
AVERY																		
CALDWELL																		
SURRY																		
WATAUGA																		
WILKES																		
YADKIN																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5111	DIVISION 11 PURCHASE ORDER CONTRACT		17366	17366												
ALLEGHANY	DIV	BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.															
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR		17458	17458												
ALLEGHANY		DIVISION 11 PROJECT MITIGATION.															
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL,		257	257												
ALLEGHANY		SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.															
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
YADKIN VALLEY	S-5503	YADKIN VALLEY SCENIC BYWAY		68	68												
SCENIC BYWAY		WAYFINDING PROGRAM.															
SURRY																	
YADKIN																	
IN PROGRESS - 2012 NATIONAL SCENIC BYWAYS GRANT																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ALLEGHANY COUNTY	TA-6527	CAPITAL		9	9	FEPD											
						L											
						S											
ALLEGHANY	HF																
ALLEGHANY COUNTY	TA-6169	CAPITAL		250	220	FNU	CP	24									
						L	CP	3									
						S	CP	3									
ALLEGHANY	HF																
ALLEGHANY COUNTY	TK-6105	ADMINISTRATION		2162	923	FNU	AD	123	AD	124	AD	124	AD	124	AD	124	
						L	AD	23	AD	23	AD	23	AD	23	AD	23	
						S	AD	8	AD	8	AD	8	AD	8	AD	8	
ALLEGHANY	HF																
ALLEGHANY COUNTY	TQ-6174	OPERATING ASSISTANCE		84	84	FEPD											
ALLEGHANY	HF																
ALLEGHANY COUNTY	TQ-6925	OPERATING		48		FEPD	O	24									
						L	O	24									
ALLEGHANY	HF																
AVIATION PROJECTS																	
ASHE COUNTY AIRPORT (GEV)	AV-5750	ACQUIRE LAND AND EXISTING HANGARS NORTH OF RUNWAY 10 THRESHOLD AND ADJACENT TO AIRPORT PROPERTY.		350		T								R	315		
						O								R	35		
ASHE	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
ASHE COUNTY TRANSPORTATION	TA-6171	CAPITAL		867	587	FNU	CP	224									
						L	CP	28									
						S	CP	28									
ASHE	HF																
ASHE COUNTY TRANSPORTATION	TK-6108	ADMINISTRATION		2738	1171	FNU	AD	156	AD	157	AD	157	AD	157	AD	157	
						L	AD	29	AD	29	AD	29	AD	29	AD	29	
						S	AD	10	AD	10	AD	10	AD	10	AD	10	
ASHE	HF																
ASHE COUNTY TRANSPORTATION	TQ-6803	OPERATING		90	90	FEPD											
ASHE	HF					L											
ASHE COUNTY TRANSPORTATION	TQ-6926	OPERATING		52		FEPD	O	26									
						L	O	26									
ASHE	HF																

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
Avery Association for Exceptional Citizens	TQ-9029	CAPITAL - PURCHASE OF SERVICE		42			FEPD	CP	34								
							L	CP	4								
							S	CP	4								
AVERY	HF																
AVERY COUNTY TRANSPORTATION	TA-6161	CAPITAL		177	87		FNU	CP	72								
							L	CP	9								
							S	CP	9								
AVERY	HF																
AVERY COUNTY TRANSPORTATION	TK-6109	ADMINISTRATION		1356	1130		FNU	AD	181								
							L	AD	34								
							S	AD	11								
AVERY	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3575			TAPDA	R	80	R	20	R	20	R	20	R	20
							L	R	20	R	5	R	5	R	5	R	5
							TAPDA	C	800	C	200	C	200	C	200	C	200
							L	C	200	C	50	C	50	C	50	C	50
ALEXANDER	DIV																
BURKE																	
CALDWELL																	
CATAWBA																	
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	4055		FNU	O	246	O	246	O	246	O	246	O	246
							L	O	106	O	106	O	106	O	106	O	106
							S	O	244	O	244	O	244	O	244	O	244
CALDWELL	HF																
CATAWBA																	
LINCOLN																	
MECKLENBURG																	
WATAUGA																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	1094		FNU	CP	184	CP	184	CP	184	CP	184	CP	207
							L	CP	23	CP	23	CP	23	CP	23		
							S	CP	23	CP	23	CP	23	CP	23		
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6556	CAPITAL		339	339	FNU											
ALEXANDER	HF					L											
BURKE						S											
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4929	REPLACEMENT VAN		812	272	FUZ				CP	72					CP	72
ALEXANDER	HF					L				CP	18					CP	18
BURKE						S				CP	18					CP	18
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN		908	448	FNU	CP	108			CP	72				CP	36
ALEXANDER	HF					L	CP	15			CP	10				CP	5
BURKE						S	CP	15			CP	10				CP	5
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ											
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TC-5015	OPERATING		180		ADTAP	O	90									
ALEXANDER	HF					L	O	90									
BURKE																	
CALDWELL																	
CATAWBA																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025					
PUBLIC TRANSPORTATION PROJECTS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	232	FNU	CP	16	CP	16	CP	16	CP	16	CP	16	CP	16	CP	16	
ALEXANDER	HF																				
BURKE																					
CALDWELL																					
CATAWBA																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	338	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40	CP	40	CP	40	
ALEXANDER	HF																				
BURKE																					
CALDWELL																					
CATAWBA																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	43	FNU	CP	35													
ALEXANDER	HF																				
BURKE																					
CALDWELL																					
CATAWBA																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE		5925	1925	FUZ	O	400	O	400	O	400	O	400	O	400	O	400	O	400	
ALEXANDER	HF																				
BURKE																					
CALDWELL																					
CATAWBA																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	575	FUZ	O	100	O	100	O	100	O	100	O	100	O	100	O	100	
ALEXANDER	HF																				
BURKE																					
CALDWELL																					
CATAWBA																					

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	2136	FNU	O	284	O	284	O	284	O	284	O	284		
						FNU												
						L	O	53	O	53	O	53	O	53	O	53		
						S	O	18	O	18	O	18	O	18	O	18		
ALEXANDER	HF																	
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1166	JARC	O	92	O	92	O	92	O	92	O	92		
						L	O	92	O	92	O	92	O	92	O	92		
ALEXANDER	HF																	
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	150	FNF	O	15	O	15	O	15	O	15	O	15		
						L	O	15	O	15	O	15	O	15	O	15		
ALEXANDER	HF																	
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	10154	FUZ	O	1500	O	1500	O	1500	O	1000	O	1000		
						L	O	1296	O	1296	O	1296	O	46	O	46		
						SMAP	O	204	O	204	O	204	O	204	O	204		
ALEXANDER	HF																	
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109	OPERATING ASSISTANCE		2586	1018	FNU	O	98	O	98	O	98	O	98	O	98		
						L	O	98	O	98	O	98	O	98	O	98		
ALEXANDER	HF																	
BURKE																		
CALDWELL																		
CATAWBA																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A	PLANNING ASSISTANCE		2281	1231	FUZ	CP	210	CP	210	CP	210	CP	210	CP	210				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733B	PLANNING ASSISTANCE		681	431	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	55	FEPD	O	9	O	9	O	9	O	9	O	9				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	345	FEPD	O	34	O	34	O	34	O	34	O	34				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY		279	161	FUZ	CP	19	CP	19	CP	18	CP	18	CP	19				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
AVIATION PROJECTS																				
ELKIN MUNICIPAL AIRPORT (ZEF)	AV-5757	RUNWAY SAFETY AREA EXTENSION FOR RUNWAY 7		2800		T														
SURRY	DIV					O														

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
AVIATION PROJECTS																			
ELKIN MUNICIPAL AIRPORT (ZEF)	AV-5759	RUNWAY 25. CONSTRUCT 500 FEET EXTENSION AND TAXIWAY TURNAROUND		2360		T										C 2124			
SURRY	DIV					O										C 236			
MOUNT AIRY/SURRY COUNTY AIRPORT (MWK)	AV-5758	RUNWAY AND TAXIWAY EXTENSION - PAVING AND LIGHTING		1400		T										C 1260			
SURRY	DIV					O										C 140			
BICYCLE AND PEDESTRIAN PROJECTS																			
MOUNT AIRY	EB-5014	MOUNT AIRY GREENWAY LOOP.	2.2	2130	2130														
SURRY	TRN																		
UNDER CONSTRUCTION																			
MOUNT AIRY	EB-5725	HAMBURG STREET FROM SOUTH MAIN STREET TO MOUNT AIRY MIDDLE SCHOOL. CONSTRUCT SIDEWALK. HAMBURG STREET TO MOUNT AIRY MIDDLE SCHOOL.	0.5	193		TAP										PE 46			
						L										PE 12			
						TAP										C 108			
SURRY	DIV	CONSTRUCT GREENWAY.				L										C 27			
PUBLIC TRANSPORTATION PROJECTS																			
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TA-6139	CAPITAL		2746	1973	FNU	CP	619											
DAVIE	HF					L	CP	77											
STOKES						S	CP	77											
SURRY																			
YADKIN																			
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174	ADMINISTRATION		6002	2594	FNU	O	341	O	341	O	341	O	341	O	341	O	341	
DAVIE	HF					FNU													
STOKES						L	O	64	O	64	O	64	O	64	O	64	O	64	
SURRY						S	O	21	O	21	O	21	O	21	O	21	O	21	
YADKIN																			

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY	TQ-8013	CAPITAL - MOBILITY MANAGEMENT		44			FEPD	CP	36								
ECONOMIC DEVELOPMENT DISTRICT							L	CP	4								
DAVIE	HF						S	CP	4								
STOKES																	
SURRY																	
YADKIN																	
BICYCLE AND PEDESTRIAN PROJECTS																	
BOONE GREENWAY	EB-5612	SOUTH SIDE OF US 421 TO NORTH SIDE OF US 421 AT THE NEW RIVER. CONSTRUCT UNDERPASS ALONG THE WESTERN BANK OF RIVER.	0.1	600	600												
WATAUGA	TRN																
UNDER CONSTRUCTION																	
PUBLIC TRANSPORTATION PROJECTS																	
APPALCART	TA-6101	CAPITAL		6667	5015		FNU	CP	1322								
							L	CP	165								
WATAUGA	HF						S	CP	165								
APPALCART	TC-5010	OPERATING		906			ADTAP	O	453								
WATAUGA	HF						L	O	453								
APPALCART	TC-5011	CAPITAL		150			ADTAP	CP	120								
WATAUGA	HF						L	CP	30								
APPALCART	TK-6107	ADMINISTRATION		6558	2814		FNU	AD	375	AD	375	AD	375	AD	375		
							L	AD	70	AD	70	AD	70	AD	70		
WATAUGA	HF						S	AD	23	AD	23	AD	23	AD	23		
APPALCART	TM-6149	OPERATING		672	672		JARC										
WATAUGA	HF						L										
APPALCART	TM-6133	OPERATING ASSISTANCE		450	450		JARC										
WATAUGA	HF						L										
APPALCART	TO-6104	OPERATING ASSISTANCE		9212	3948		SMAP	O	658	O	658	O	658	O	658	O	658
WATAUGA	HF																

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED						
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
PUBLIC TRANSPORTATION PROJECTS																											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TN-6122	OPERATING		12	12	FNF																					
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TO-6113	OPERATING ASSISTANCE		534	356	FNU L	O O	89 89																			
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6798	OPERATING		100	100	FEPD L																					
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6927	OPERATING		124		FEPD L	O O	62 62																			
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8004	CAPITAL - MOBILITY MANAGEMENT		44	44	FNF L S																					

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<u>PUBLIC TRANSPORTATION PROJECTS</u>																	
YADKIN VALLEY	TQ-8013	CAPITAL - MOBILITY MANAGEMENT		44			FEPD	CP	36								
ECONOMIC							L	CP	4								
DEVELOPMENT							S	CP	4								
DISTRICT																	
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project