



STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)



2016-2025

2015

JUNE 2015

North Carolina Department of Transportation



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 12

Alexander
Catawba
Cleveland
Gaston
Iredell
Lincoln

HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		13917	13917													
ALEXANDER																		
CATAWBA																		
CLEVELAND																		
GASTON																		
IREDELL																		
LINCOLN																		

IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478													
ALEXANDER																		
CATAWBA																		
CLEVELAND																		
GASTON																		
IREDELL																		
LINCOLN																		

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

INTERSTATE PROJECTS

I-40	FS-1512A	US 321 (EXIT 123) TO I-77 (EXIT 152). WIDEN ROADWAY.	29.0															
CATAWBA																		
IREDELL																		

SCHEDULED FOR FEASIBILITY STUDY

I-40	I-5716	SR 1007 (LENOIR RHYNE BOULEVARD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.	29.0	1360	200	NHP												
CATAWBA	SW					NHP												

I-40	I-5003	EXIT 119 IN BURKE COUNTY TO SR 1753 (MILE MARKER 146) IN IREDELL COUNTY. PAVEMENT REHABILITATION.	27.0	38988	30340	NHP	CG	2162	CG	2162	CG	2162	CG	2162				
BURKE	TRN																	
CATAWBA																		
IREDELL																		

COMPLETE - GARVEE BOND FUNDING \$19.71 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019

RURAL PROJECTS

NC 16	R-3100	SR 1895 TO SR 1800 SOUTHEAST OF NEWTON. WIDEN TO FOUR LANES.	9.1	60156	19056	STP			C	12050	A	C	12050	A				
CATAWBA						STP			C	8500	B	C	8500	B				

DIV A SR 1895 (TOWER ROAD) TO SR 1814 (CALDWELL ROAD) - RIGHT OF WAY IN PROGRESS
 DIV B SR 1814 (CALDWELL ROAD) TO SR 1801 (CLAREMONT ROAD) - RIGHT OF WAY IN PROGRESS
 C SR 1801 (CLAREMONT ROAD) TO SR 1800 (CALEB SETZER ROAD) - COMPLETE

PLANNING/DESIGN IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
RURAL PROJECTS																	
NC 127	R-3603	SR 1400 (CLONINGER MILL ROAD) - SR 1351 (1ST STREET NW) IN CATAWBA COUNTY TO US 64-NC 90 IN ALEXANDER COUNTY. UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER.	10.8	57800													
ALEXANDER CATAWBA																	
							DIV A SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). B SR 1156 (RICHEY ROAD) TO US 64/NC 90.										
NC 150	R-2307	RELOCATED NC 16 (TIP PROJECT R-2206) TO I-77. WIDEN TO MULTI-LANES.	13.6	203620	1920	STP											
CATAWBA IREDELL LINCOLN						STP											
							REG A RELOCATED NC 16 (TIP PROJECT R-2206) TO SR 1902 (HARVEL ROAD) REG B SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY										
PLANNING/DESIGN IN PROGRESS - COORDINATE WITH PROJECT I-5717																	
SR 1005 (STARTOWN ROAD)	R-5113	US 70 TO NC 10. WIDEN TO MULTI-LANES.	4.6	43400	500	STP											
CATAWBA	DIV					STP											
							REG A SR 1005 (STARTOWN ROAD) TO SR 1005 (STARTOWN ROAD) IN CATAWBA COUNTY TO SR 1005 (STARTOWN ROAD) IN CATAWBA COUNTY										
PLANNING/DESIGN IN PROGRESS - COORDINATE WITH PROJECT I-5717																	
SR 1005 (STARTOWN ROAD)	R-5113	US 70 TO NC 10. WIDEN TO MULTI-LANES.	4.6	43400	500	STP											
CATAWBA	DIV					STP											
							REG A SR 1005 (STARTOWN ROAD) TO SR 1005 (STARTOWN ROAD) IN CATAWBA COUNTY TO SR 1005 (STARTOWN ROAD) IN CATAWBA COUNTY										
URBAN PROJECTS																	
US 321	U-4700	US 70 IN HICKORY TO US 64/NC 18/NC 90 IN LENOIR. WIDEN TO SIX LANES.	17.2	437860	4090	NHP											
BURKE CALDWELL CATAWBA						NHP											
							SW A US 70 IN HICKORY TO US 321A B US 321A TO SR 1108 (MISSION ROAD) C SR 1108 (MISSION ROAD) TO US 64/NC 18/NC 90 IN LENOIR REG CA SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN. - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION										
PLANNING/DESIGN IN PROGRESS - INCLUDES B-4450																	
NC 127	U-5777	1ST AVENUE SE TO 2ND AVENUE SE. ADD TURN LANES.		705		T											
CATAWBA	REG					T											
							REG A SR 127 (1ST AVENUE SE TO 2ND AVENUE SE) IN CATAWBA COUNTY TO SR 127 (1ST AVENUE SE TO 2ND AVENUE SE) IN CATAWBA COUNTY										

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						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																						
URBAN PROJECTS																																							
NC 127	U-2530	WIDEN NC 127 TO MULTI-LANES, SR 1132 TO SR 1008. UPGRADE AND EXTEND SR 1213 (CURRENTLY NC 127), PROPOSED US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182.	4.5	34520	11620	T											R	6700	A																				
CATAWBA						T											U	800	A																				
						T														C	15400	A																	
							REG A SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD).																																
							B NORTH OF US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182 - COMPLETE																																
SR 1468 SWEETWATER ROAD EXTENSION	U-5510	US 70 TO SR 1148 (STARTOWN ROAD). CONSTRUCT A THREE-LANE FACILITY IN HICKORY.	0.5	5300	750	T	R	1200																															
CATAWBA						T	U	150																															
						T			C	3200																													
VARIOUS	U-5615	STP-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		43875		STPDA	C	10800		C	2700		C	2700		C	2700		C	2700						C	2700		C	2700		C	2700		C	2700			
ALEXANDER BURKE CALDWELL CATAWBA	DIV					L	C	2700		C	675		C	675		C	675		C	675					C	675		C	675		C	675		C	675				
FEDERAL BRIDGE PROJECTS																																							
SR 1131 (PITTSTOWN ROAD)	B-5862	REPLACE BRIDGE 170043 OVER HOP CREEK.		495		HFB														R	45																		
CATAWBA	HF					HFB																C	450																
SR 1404 (29TH AVENUE NE)	B-5150	REPLACE BRIDGE 170034 OVER FALLING CREEK.		2161	2161																																		
CATAWBA	DIV																																						
							UNDER CONSTRUCTION																																
SR 1709 (ROCK BARN ROAD)	B-5847	REPLACE BRIDGE 170173 OVER I-40.		4600		NHPB																R	200																
CATAWBA	DIV					NHPB																		C	4400														
SR 1712	B-5854	REPLACE BRIDGE 170007 OVER LYLE CREEK.		990		HFB											R	90																					
CATAWBA	HF					HFB														C	900																		
SR 1817 (JOE JOHNSON ROAD)	B-5852	REPLACE BRIDGE 170158 OVER NORTH FORK MOUNTAIN CREEK.		1210		HFB											R	110																					
CATAWBA	HF					HFB														C	1100																		

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5112	DIVISION 12 PURCHASE ORDER CONTRACT		16735	16735												
ALEXANDER	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CATAWBA		SELECTED LOCATIONS.															
CLEVELAND																	
GASTON																	
IREDELL																	
LINCOLN																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
CLAREMOUNT	B-5542	PRESERVATION OF BUNKER HILL COVERED		349	53	DP	C	237									
		BRIDGE.				L	C	59									
CATAWBA	DIV																
MUNICIPAL BRIDGE PROJECTS																	
HICKORY	B-5549	REPLACE BRIDGE 170327 ON FALLING		1146	296	STPOFF	C	680									
		CREEK ROAD OVER FALLING CREEK. .				L	C	170									
CATAWBA	DIV																
RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY CITY OF HICKORY - MUNICIPAL BRIDGE																	
MITIGATION PROJECTS																	
VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR		13917	13917												
ALEXANDER		DIVISION 12 PROJECT MITIGATION.															
CATAWBA																	
CLEVELAND																	
GASTON																	
IREDELL																	
LINCOLN																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL,		5478	5478												
ALEXANDER		SAFETY AND LIGHTING IMPROVEMENTS AT															
CATAWBA		SELECTED LOCATIONS.															
CLEVELAND																	
GASTON																	
IREDELL																	
LINCOLN																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-5608	PROJECTS TO IMPROVE CONGESTION AND		1544		CMAQ	C	772	C	772							
CATAWBA	EX	AIR QUALITY IN THE HICKORY MPO AND															
		UNIFOUR RPO.															

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																		
SR 1207 (McGraw Road) CLEVELAND	B-5856	REPLACE BRIDGE 220351 OVER CREEK.		770			HFB											
	HF						HFB							R 70				
														C 700				
SR 1314 (Artee Road) CLEVELAND	B-1135	REPLACE BRIDGE 220139 OVER BEAVERDAM CREEK.		108	108													
	DIV																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - CONSTRUCTION UNDER 17BP.12.R.33																		
SR 1504 (Shuford Lake Road) CLEVELAND	B-5861	REPLACE BRIDGE 220229 OVER GRASSY BRANCH.		640			HFB											
	HF						HFB							R 60				
														C 580				
SR 1607 (Eastridge Drive) CLEVELAND	B-5858	REPLACE BRIDGE 220392 OVER BUFFALO CREEK.		1210			HFB											
	HF						HFB							R 110				
														C 1100				
SR 1635 (Casar-Belwood Road) CLEVELAND	B-5863	REPLACE BRIDGE 220165 OVER KNOB CREEK.		1210			HFB											
	HF						HFB							R 110				
														C 1100				
SR 1641 (Brackett Road) CLEVELAND	B-5392	REPLACE BRIDGE 220201 OVER KNOB CREEK.		2740	100		HFB			R 240								
	HF						HFB				C 2400							
SR 1662 (Will Dixon Road) CLEVELAND	B-5393	REPLACE BRIDGE 220192 OVER MAPLE CREEK.		705	100		HFB			R 130								
	HF						HFB				C 475							
SR 2002 (ToBe Bridge Road) CLEVELAND	B-5390	REPLACE BRIDGE 220031 OVER MUDDY FORK CREEK.		2275	100		HFB			R 200								
	HF						HFB				C 1975							
SR 2033 (Oak Grove Road) CLEVELAND	B-5845	REPLACE BRIDGE 220025 OVER BUFFALO CREEK.		3080			HFB								R 280			
	HF						HFB					C 2800						
SR 2226 (Lavendar Road) CLEVELAND	B-5848	REPLACE BRIDGE 220072 OVER BUFFALO CREEK.		3900			STPOFF								R 200			
	DIV						STPOFF								C 3700			

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 2245 (BETHLEHEM ROAD)	B-5844	REPLACE BRIDGE 220067 OVER BEASON CREEK.		950			STPOFF										
CLEVELAND	DIV						STPOFF										
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		13917	13917												
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478												
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-5606	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.		2804			CMAQ	C	1402	C	1402						
CLEVELAND GASTON LINCOLN	EX																

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COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
INTERSTATE PROJECTS																	
I-85		I-5713	SR 2200 (COX ROAD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS. (COORDINATE WITH I-5719)		1360	200	NHP										
GASTON		SW															
I-85		I-4928	CONSTRUCT NEW I-85 NBL WEIGH STATION FROM SR 1302 (CROWDERS MOUNTAIN ROAD) TO SR 1307 (EDGEWOOD ROAD).		24657	24657											
GASTON		TRN															
UNDER CONSTRUCTION																	
I-85		I-5000	I-85/US 321. GEOMETRIC SAFETY IMPROVEMENTS TO INTERCHANGE.		22100	8300	NHP										
GASTON		SW															
RIGHT OF WAY IN PROGRESS																	
I-85		I-5007	SOUTH FORK RIVER BRIDGE TO EXIT 27. PAVEMENT REHABILITATION.	3.1	6506	5504	NHP	CG	334	CG	334	CG	334				
GASTON		TRN															
PROJECT COMPLETE - GARVEE BOND FUNDING \$3.05 MILLION; PAYBACK FY 2007 - FY 2018																	
I-85		I-5719	US 321 TO NC 273. WIDEN TO EIGHT LANES. (COORDINATE WITH I-5713)	9.8	257509	2009	NHP										
GASTON		SW															
I-85		I-5869	MAIN STREET IN LOWELL (EXIT 22) TO SAM WILSON ROAD (EXIT 29). DEPLOY INTELLIGENT TRANSPORTATION SYSTEM (ITS) IMPROVEMENTS ALONG CORRIDOR.	7.1	1700		NHP										
GASTON MECKLENBURG		SW															
I-85		I-5894	MILE MARKER 22 TO MECKLENBURG COUNTY LINE. PAVEMENT REHABILITATION.	5.5	7000		NHP	PIM									
GASTON		SW															
I-85		I-5893	MILE MARKER 14 TO MILE MARKER 22. PAVEMENT REHABILITATION.	8.0	12000		NHP	PIM	C	6000	C	6000					
GASTON		SW															
URBAN PROJECTS																	
NC 7		U-3608	I-85 TO US 29/74. WIDEN TO MULTI-LANES.	0.3	5015	300	T										
GASTON		DIV															
NC 7		U-5800	INTERSECTION OF NC 7/US 74 AND NC 7/US 29. CONSTRUCT NORTHBOUND THROUGH LANE AND INTERSECTION IMPROVEMENTS.		465		T										
GASTON		REG															

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						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
FEDERAL BRIDGE PROJECTS																					
SR 1935 (WILLOW SIDE DRIVE) GASTON	B-4751 HF	REPLACE BRIDGE 350203 OVER STANLEY CREEK.		933	208	HFB	C	725													
RIGHT OF WAY IN PROGRESS																					
SR 3217 (BRADFORD HEIGHTS ROAD) GASTON	B-5851 HF	REPLACE BRIDGE 350019 OVER CATAWBA CREEK.		1210		HFB										R 110	C 1100				
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	BD-5112 DIV	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16735	16735																
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
MITIGATION PROJECTS																					
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		13917	13917																
IN PROGRESS																					
HIGHWAY SAFETY PROJECTS																					
US 321 GASTON	W-5311 SW	US 321 AT SR 2416 (ROBINSON ROAD), AND US 321 JUST NORTH OF SR 2416. REPLACE OVERHEAD RAILROAD BRIDGE TO ALLOW FOR CONSTRUCTION OF TWO-LANE, TWO-WAY ROAD FOR SR 2416, CONSTRUCT RIGHT TURN LANE FOR US 321 NORTHBOUND APPROACH AND CONSTRUCT TWO LIMITED MOVEMENT CROSSOVERS, AND REVISE EXISTING FLASHER.		1338	1338																
UNDER CONSTRUCTION																					

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
NC 279 NC 274 GASTON	SF-4912H	NC 279, SR 1602 (ASHEBROOK PARK ROAD) TO SR 1630 (DICK BEAM ROAD) AND NC 274, NORTH OF SR 1443 (DAMERON ROAD) TO SOUTH OF SR 1405 (RAMSEUR ROAD). INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS.		105	105												
UNDER CONSTRUCTION																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
NC 279 (NEW HOPE ROAD) GASTON	C-4934 EX	NC 279 (NEW HOPE ROAD), BURTONWOOD DRIVE TO SR 2466 (GARRISON BOULEVARD) IN GASTONIA. ADD TURN LANE.	0.5	4158	1114		CMAQ	C	2283								
							L	C	761								
RIGHT OF WAY IN PROGRESS																	
VARIOUS CLEVELAND GASTON LINCOLN	C-5606 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.		2804			CMAQ	C	1402		C	1402					
BELMONT GASTON	C-5505 EX	RAIL TRAIL, WOODLAWN AVENUE TO BELMONT ABBEY COLLEGE AND DOWNTOWN. CONVERT ABANDONED NCDOT RAILROAD LINE TO A PEDESTRIAN TRAIL.		1300			CMAQ	C	1040								
							L	C	260								
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
IN PROGRESS																	

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COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
CRAMER MOUNTAIN ROAD	C-5623	BALTIMORE DRIVE TO SOUTH NEW HOPE ROAD. CONSTRUCT SIDEWALK.	402	75	CMAQ	R	5										
					L	R	2										
					CMAQ	C	240										
					L	C	80										
GASTON	EX																
CRAMERTON	C-5563	FLEET VEHICLE CONVERSIONS (RETROFIT) TO LPG BI-FUEL.	150		CMAQ	I	120										
					L	I	30										
GASTON	EX																
DALLAS	C-5508	DALLAS-HIGH SHOALS ROAD (OLD US 321), DALLAS CHERRYVILLE HIGHWAY TO PARK ROAD AND EAST ON PARK ROAD TO SAM RHYME COURT. CONSTRUCT SIDEWALKS.	237		CMAQ	C	190										
					L	C	47										
GASTON	EX																
GASTON COUNTY	C-5510	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.	500	500													
GASTON	EX																
IN PROGRESS																	
GASTON COUNTY	C-5622	HIGHLAND BRANCH GREENWAY, PHASE II. CONSTRUCT GREENWAY	400		CMAQ	C	320										
					L	C	80										
GASTON	EX																
GASTONIA	C-5562	BIKE AND PEDESTRIAN IMPROVEMENTS BETWEEN DOWNTOWN AND LINEBERGER PARK.	333	333													
GASTON	EX																
UNDER CONSTRUCTION																	
GASTONIA	C-5186	GASTONIA CCTV CAMERAS. INSTALL 6 CCTV CAMERAS TO THE EXISTING COMPURIZED TRAFFIC SIGNAL SYSTEM ON I-85 AT NC 7 (OZARK AVENUE); US 29/US 74 AT FRANKLIN SQUARE II; NC 279 (NEW HOPE ROAD) AT OZARK AVENUE; US 321 (CHESTER STREET) AT TULIP DRIVE-BULB AVENUE; NC 274 (BESSEMER CITY ROAD) AT NC 275 (DALLAS-BESSEMER CITY ROAD AND US 274 (UNION ROAD) AT SR 1255 (HUDSON BOULEVARD).	98	98													
GASTON	EX																
UNDER CONSTRUCTION																	
GASTONIA	C-5566	GPS AUTHOMATIC VEHICLE LOCATOR PROGRAM FOR FLEET VEHICLES.	208	128	CMAQ				I	64							
					L				I	16							
GASTON	EX																
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED				
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM									
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
INTERSTATE PROJECTS																					
I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO I-40. WIDEN AND RECONSTRUCT ROADWAY.	23.0	506956	5381	NHP												R	10500	AB	
						NHP												U	675	AB	
						NHP												C	133000	AB	
						NHPBA	R	600	AC												
						NHPBA	C	2400	AC												
						NHP												R	11700	B	
						NHP												C	105200	B	
						NHP												R	17500	C	
						NHP												C	220000	C	
IREDELL MECKLENBURG						AA	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT HIGH OCCUPANCY/TOLL (HOT) LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405														
						AB	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT ONE ADDITIONAL LANE IN EACH DIRECTION.														
						EX	AC	I-77/EXIT 30 (GRIFFITH STREET) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT NORTHBOUND AND SOUTHBOUND RAMP TERMINI.													
						B	NC 150 (EXIT 36) TO NC 115/US 21 (EXIT 42)														
						C	NC 115/US 21 (EXIT 42) TO I-40														
							PLANNING/DESIGN IN PROGRESS - FUNDING FOR I-4750 AA INCLUDED IN I-5405														
I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17.0	737285	660285	NHPBA	R	3000	A												
						NHPBA	C	12333	A	C	12334	A	C	12333	A						
						NHPBA	R	3000	B												
						NHPBA	C	11333	B	C	11334	B	C	11333	B						
IREDELL MECKLENBURG						EX	A	I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE.													
						EX	B	I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE.													
							UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA														
I-77	I-5717	NC 150 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.		11850	750	NHP								R	900						
						NHP										C	5100	C	5100		
IREDELL	SW																				
							COORDINATE WITH PROJECT R-2307														
I-77	I-5773	2 MILES NORTH OF SR 1001 (OSWALT AMITY ROAD) TO 0.3 MILE NORTH OF SR 2321 (EAST BROAD STREET). PAVEMENT REHABILITATION.	5.5	4100		NHPIM					C	4100									
IREDELL	SW																				
I-77	I-5813	0.3 MILE NORTH OF SR 2321 (EAST BROAD STREET) TO SR 1892 (JENNINGS ROAD). PAVEMENT REHABILITATION.	5.2	1900		NHPIM								C	1900						
IREDELL	SW																				
I-77	I-5106	MILE MARKER 57.83 TO MILE POST 61.74. PAVEMENT REHABILITATION.	3.9	6476	4281	NHP	CG	439	CG	439	CG	439	CG	439	CG	439					
IREDELL	TRN																				
							COMPLETE - GARVEE BOND FUNDING \$4 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020														
RURAL PROJECTS																					
US 21	R-5711	INTERSECTION OF US 21 AND SR 2375 (HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD). REALIGN AND SIGNALIZE.		1500		T								R	250						
						T								U	250						
						T										C	500				
IREDELL	REG																				

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
URBAN PROJECTS																		
NC 150	U-5780	INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION.		930			T					R	180					
IREDELL	REG						T					C	750					
SR 1246 (FAIRVIEW ROAD)	U-5817	EXTEND SR 1246 (FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR 1206 (ALCOVE ROAD).	0.1	14100			T					R	1100					
IREDELL	DIV						BA					R	8000					
							T					U	200					
							T					C	4800					
COORDINATE WITH R-5100																		
SR 1305 (OATES ROAD - MIDNIGHT LANE)	U-5816	US 21 (CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD ROAD). WIDEN TO THREE-LANES WITH OVERPASS OVER I-77.	1.5	9600			T					R	1500					
IREDELL	DIV						T					U	1000					
							T					C	7100					
VARIOUS	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		10000			STPDA	PE	800	PE	800	PE	800	PE	800	PE	800	
IREDELL	DIV						L	PE	200	PE	200	PE	200	PE	200	PE	200	
MECKLENBURG UNION																		
FORMERLY U-9999C - IN PROGRESS																		
VARIOUS	U-4744	STP-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		106895			STPDA											
IREDELL	DIV						L											
MECKLENBURG UNION												C	28700	C	14000	C	14000	
												C	8195	C	3500	C	3500	
FEDERAL BRIDGE PROJECTS																		
US 21/NC 115	B-4982	REPLACE BRIDGE 480038 OVER THIRD CREEK.		3240	240		HFB	R	300									
IREDELL	HF						HFB			C	2700							
NC 115	B-4766	REPLACE BRIDGE 480069 OVER ROCKY CREEK.		2716	206		HFB	R	10									
IREDELL	HF						HFB			C	2500							
SR 1302 (CORNELIUS ROAD)	B-5142	REPLACE BRIDGE 480057 OVER CORNELIUS CREEK.		3350	500		STPOFF	C	2850									
IREDELL	DIV																	
RIGHT OF WAY IN PROGRESS																		

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS														
FEDERAL BRIDGE PROJECTS																															
SR 1338 (WALLACE SPRINGS ROAD)	B-5860	REPLACE BRIDGE 480077 OVER THIRD CREEK.		440		HFB											R	40													
IREDELL	HF					HFB													C	400											
SR 1832 (EAGLE MILLS ROAD)	B-5394	REPLACE BRIDGE 480279 OVER SOUTH HUNTING CREEK.		2475		HFB																									
IREDELL	HF					HFB													C	2250											
SR 1892 (JENNINGS ROAD)	B-5846	REPLACE BRIDGE 480189 OVER SOUTH YADKIN RIVER.		4300		STPOFF											R	200													
IREDELL	DIV					STPOFF													C	2050		C	2050								
SR 1930 (FORT DOBBS ROAD)	B-5859	REPLACE BRIDGE 480179 OVER CREEK.		1160		STPOFF																					R	60			
IREDELL	DIV					STPOFF																						C	1100		
SR 2382 (BRAWLEY ROAD)	B-4767	REPLACE BRIDGE 480014 OVER WEATHERS CREEK.		1545	60	HFB																									
IREDELL	HF					HFB																									
SR 2402 (HOOVER ROAD)	B-5843	REPLACE BRIDGE 480020 OVER CREEK.		210		STPOFF																									
IREDELL	DIV					STPOFF													C	200											
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	BD-5112 DIV	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16735	16735																										
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																															
MITIGATION PROJECTS																															
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		13917	13917																										

IN PROGRESS

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
NC 115 IREDELL	C-5201 EX	NC 115 IN MOORESVILLE, MECKLENBURG COUNTY LINE TO NORMAN AVENUE. CONSTRUCT FOUR FOOT BIKE LANES ALONG BOTH SIDES.		2250			CMAQ	C	1800								
							L	C	450								
VARIOUS IREDELL MECKLENBURG UNION	C-5613 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		15026			CMAQ	C	7513	C	7513						
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
IN PROGRESS																	
MOORESVILLE IREDELL	C-5200 EX	NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT SOUTHBOUND NC 115 RIGHT TURN LANE AT NC 150 AND WESTBOUND NC 150 SHARED THROUGH-RIGHT LANE AT NC 115.		1295	74		CMAQ	R	92								
							L	R	29								
							CMAQ			C	836						
							L			C	264						
MOORESVILLE IREDELL	C-5531 EX	KISTLER FARM-BRIARCLIFF-BELLINGHAM- WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS.		429			CMAQ	C	343								
							L	C	86								

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED							
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
CONGESTION MITIGATION PROJECTS																												
MOORESVILLE	C-5528	INTERSECTION OF NC 150 AND TALBERT ROAD IN MOORESVILLE. CONSTRUCT RIGHT TURN LANE ON SOUTHBOUND APPROACH.		350		CMAQ	C	280																				
IREDELL	EX					L	C	70																				
MOORESVILLE	C-5529	INTERSECTION OF NC 115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILLE. REALIGN FAITH ROAD TO TIE INTO EXISTING NC 115/CAMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION.		1346	114	CMAQ	R	32																				
IREDELL	EX					L	R	11																				
						CMAQ	C	892																				
						L	C	297																				
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																												
I-77	K-4908	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.		21021	12471	NHP	C	8550																				
IREDELL	TRN																											
UNDER CONSTRUCTION																												
RURAL PROJECTS																												
NC 16 BUSINESS	R-5712	INTERSECTION OF NC 16 BUSINESS AND SR 1439 (UNITY CHURCH ROAD)/SR 1387 (TRIANGLE CIRCLE). ADD TURN LANES.		930		T																						
LINCOLN	REG					T																						
NC 73	R-5721	NC 16 BUSINESS IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.1	64430		T											R	5500	A									
LINCOLN						T											U	2600	A									
MECKLENBURG						T																						
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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS CLEVELAND GASTON LINCOLN	C-5606 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND- LINCOLN MPO.		2804			CMAQ	C	1402		C	1402					
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
IN PROGRESS																	
LINCOLN	C-5532	GENERAL BOULEVARD-MAIN STREET PEDESTRIAN IMPROVEMENTS IN LINCOLN. CONSTRUCT HIGH VISIBILITY CROSSWALKS, PEDESTRIAN REFUGE ISLANDS AND INSTALL COUNTDOWN TIMERS.		532	38		CMAQ	R	20								
							L	R	5								
							CMAQ			C	375						
LINCOLN	EX						L			C	94						

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NON HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED											
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
BICYCLE AND PEDESTRIAN PROJECTS																											
VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3575		TAPDA	R	80	R	20	R	20	R	20	R	20	R	20	R	20	R	20	R	20			
						L	R	20	R	5	R	5	R	5	R	5	R	5	R	5	R	5	R	5			
						TAPDA	C	800	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200			
						L	C	200	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50			
ALEXANDER	DIV																										
BURKE																											
CALDWELL																											
CATAWBA																											
PUBLIC TRANSPORTATION PROJECTS																											
Alexander County	TQ-9030	CAPITAL - PURCHASE OF SERVICE		194		FEPD	CP	156																			
						L	CP	19																			
						S	CP	19																			
ALEXANDER	HF																										
TRANSPORTATION	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	1094	FNU	CP	184	CP	184	CP	184	CP	184	CP	207											
ADMIN. OF CLEVELAND COUNTY						L	CP	23	CP	23	CP	23	CP	23													
						S	CP	23	CP	23	CP	23	CP	23	CP	23											
ALEXANDER	HF																										
BURKE																											
CALDWELL																											
CATAWBA																											
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106	PLANNING ASSISTANCE - 5303		553	241	FMPL	CP	34	CP	34	CP	34	CP	34	CP	34	CP	34									
						L	CP	4	CP	4	CP	4	CP	4	CP	4											
						S	CP	4	CP	4	CP	4	CP	4	CP	4											
ALEXANDER	HF																										
BURKE																											
CALDWELL																											
CATAWBA																											
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TQ-6511	ELDERLY AND DISABLED FUNDING - MOBILITY MANAGEMENT		95	95	FEPD																					
						L																					
ALEXANDER	HF																										
BURKE																											
CALDWELL																											
CATAWBA																											

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
COUNTY	NUMBER			FUNDS		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
PUBLIC TRANSPORTATION PROJECTS																												
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928	EXPANSION BUS		1086	362	FUZ					CP	290					CP	290										
ALEXANDER	HF					L					CP	36					CP	36										
BURKE						S					CP	36					CP	36										
CALDWELL																												
CATAWBA																												
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ																						
ALEXANDER	HF																											
BURKE																												
CALDWELL																												
CATAWBA																												
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TC-5015	OPERATING		180		ADTAP	O	90																				
ALEXANDER	HF					L	O	90																				
BURKE																												
CALDWELL																												
CATAWBA																												
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	232	FNU	CP	16	CP	16	CP	16	CP	16	CP	16	CP	16	CP	16								
ALEXANDER	HF					L	CP	2	CP	2	CP	2	CP	2	CP	2	CP	2	CP	2								
BURKE						S	CP	2	CP	2	CP	2	CP	2	CP	2	CP	2	CP	2								
CALDWELL																												
CATAWBA																												
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	338	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40	CP	40	CP	40								
ALEXANDER	HF					L	CP	10	CP	10	CP	10	CP	10	CP	10	CP	10	CP	10								
BURKE																												
CALDWELL																												
CATAWBA																												

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	43	FNU	CP	35										
ALEXANDER	HF					L	CP	4										
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE		5925	1925	FUZ	O	400	O	400	O	400	O	400	O	400		
ALEXANDER	HF					L	O	100	O	100	O	100	O	100	O	100		
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	575	FUZ	O	100	O	100	O	100	O	100	O	100		
ALEXANDER	HF					L	O	11	O	11	O	11	O	11	O	11		
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	2136	FNU	O	284	O	284	O	284	O	284	O	284		
ALEXANDER	HF					FNU												
BURKE						L	O	53	O	53	O	53	O	53	O	53		
CALDWELL						S	O	18	O	18	O	18	O	18	O	18		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1166	JARC	O	92	O	92	O	92	O	92	O	92		
ALEXANDER	HF					L	O	92	O	92	O	92	O	92	O	92		
BURKE																		
CALDWELL																		
CATAWBA																		

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	150	FNF	O	15	O	15	O	15	O	15	O	15		
ALEXANDER	HF					L	O	15	O	15	O	15	O	15	O	15		
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109	OPERATING ASSISTANCE		2586	1018	FNU	O	98	O	98	O	98	O	98	O	98		
ALEXANDER	HF					L	O	98	O	98	O	98	O	98	O	98		
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	10154	FUZ	O	1500	O	1500	O	1500	O	1000	O	1000		
ALEXANDER	HF					L	O	1296	O	1296	O	1296	O	46	O	46		
BURKE						SMAP	O	204	O	204	O	204	O	204	O	204		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A	PLANNING ASSISTANCE		2281	1231	FUZ	CP	210	CP	210	CP	210	CP	210	CP	210		
ALEXANDER	HF																	
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733B	PLANNING ASSISTANCE		681	431	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40		
ALEXANDER	HF					L	CP	5	CP	5	CP	5	CP	5	CP	5		
BURKE						S	CP	5	CP	5	CP	5	CP	5	CP	5		
CALDWELL																		
CATAWBA																		

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	345	FEPD	O	34	O	34	O	34	O	34	O	34	O	34
ALEXANDER	HF					L	O	35	O	35	O	35	O	35	O	35	O	35
BURKE						S	O	1	O	1	O	1	O	1	O	1	O	1
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	55	FEPD	O	9	O	9	O	9	O	9	O	9	O	9
ALEXANDER	HF					L	O	1	O	1	O	1	O	1	O	1	O	1
BURKE						S	O	1	O	1	O	1	O	1	O	1	O	1
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY		279	161	FUZ	CP	19	CP	19	CP	18	CP	18	CP	19	CP	19
ALEXANDER	HF					L	CP	5	CP	5	CP	5	CP	5	CP	5	CP	5
BURKE																		
CALDWELL																		
CATAWBA																		
AVIATION PROJECTS																		
HICKORY REGIONAL AIRPORT (HKY)	AV-5752	LAND ACQUISITION AND OBSTRUCTION REMOVAL.		600		T												
CATAWBA	DIV					O												
HICKORY REGIONAL AIRPORT (HKY)	AV-5741	600 FEET EXTENSION OF RUNWAY 6 - PHASE I AND II.		3844		T			C	3460								
CATAWBA	DIV					O			C	384								
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3575		TAPDA	R	80	R	20	R	20	R	20	R	20	R	20
ALEXANDER	DIV					L	R	20	R	5	R	5	R	5	R	5	R	5
BURKE						TAPDA	C	800	C	200	C	200	C	200	C	200	C	200
CALDWELL						L	C	200	C	50	C	50	C	50	C	50	C	50
CATAWBA																		

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BICYCLE AND PEDESTRIAN PROJECTS																	
1ST STREET	EB-5752	ROCK BARN ROAD TO I-40. DECREASE ROADWAY FROM 4-LANES TO 2-LANES AND ADD LANDSCAPED MEDIAN AND BICYCLE LANES.	5.5	1966			TAP										
							L										
							TAP										
							L										
CATAWBA	DIV																
													PE	245			
													PE	61			
															C	1328	
															C	332	
MAIN AVENUE	EB-5750	9TH STREET NW TO 7TH AVENUE NE IN HICKORY. CONSTRUCT GREENWAY WITH PARK NODES AND BRIDGE SPANNING NC 127.	1.2	9600			TAP								C	7680	
GREENWAY							L								C	1920	
CATAWBA	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
CATAWBA COUNTY	TQ-6175	OPERATING ASSISTANCE - PURCHASE OF SERVICE		500	500		FEPD										
DEPT SOCIAL SERVICES							L										
CATAWBA	HF						S										
CATAWBA COUNTY	TQ-9031	CAPITAL - PURCHASE OF SERVICE		126			FEPD	CP	100								
DEPT SOCIAL SERVICES							L	CP	13								
CATAWBA	HF						S	CP	13								
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	4055		FNU	O	246	O	246	O	246	O	246	O	246
							L	O	106	O	106	O	106	O	106	O	106
							S	O	244	O	244	O	244	O	244	O	244
CALDWELL	HF																
CATAWBA																	
LINCOLN																	
MECKLENBURG																	
WATAUGA																	
THE MENTAL HEALTH FUND	TA-6549	CAPITAL - REPLACEMENT VEHICLES		162	162		FEPD										
							L										
							S										
CATAWBA	HF																
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	1094		FNU	CP	184	CP	184	CP	184	CP	184	CP	207
							L	CP	23	CP	23	CP	23	CP	23		
							S	CP	23	CP	23	CP	23	CP	23		
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	

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DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928	EXPANSION BUS		1086	362	FUZ						CP	290					
ALEXANDER	HF					L						CP	36					
BURKE						S						CP	36					
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927	REPLACEMENT BUS		1434	714	FUZ	CP	144				CP	144					
ALEXANDER	HF					L	CP	18				CP	18					
BURKE						S	CP	18				CP	18					
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6544	CAPITAL		360		FNU	CP	288										
ALEXANDER	HF					L	CP	36										
BURKE						S	CP	36										
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ												
ALEXANDER	HF																	
BURKE																		
CALDWELL																		
CATAWBA																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TC-5015	OPERATING		180		ADTAP	O	90										
ALEXANDER	HF					L	O	90										
BURKE																		
CALDWELL																		
CATAWBA																		

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NON HIGHWAY PROGRAM

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	232	FNU	CP	16	CP	16	CP	16	CP	16	CP	16	CP	16		
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	338	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40	CP	40		
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE		5925	1925	FUZ	O	400	O	400	O	400	O	400	O	400	O	400		
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	43	FNU	CP	35												
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	575	FUZ	O	100	O	100	O	100	O	100	O	100	O	100		
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				

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DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A	PLANNING ASSISTANCE		2281	1231	FUZ	CP	210	CP	210	CP	210	CP	210	CP	210				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733B	PLANNING ASSISTANCE		681	431	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40				
ALEXANDER	HF																			
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6808	CAPITAL PURCHASE OF SERVICE		150		FEPD	CP	120												
CATAWBA	HF					L	CP	30												
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-7003	SECTION 5310 PROGRAM ADMINISTRATION		22		FEPD	AD	22												
CATAWBA	HF																			
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	345	FEPD	O	34	O	34	O	34	O	34	O	34				
ALEXANDER	HF					L	O	35	O	35	O	35	O	35	O	35				
BURKE																				
CALDWELL																				
CATAWBA																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	55	FEPD	O	9	O	9	O	9	O	9	O	9				
ALEXANDER	HF					L	O	1	O	1	O	1	O	1	O	1				
BURKE						S	O	1	O	1	O	1	O	1	O	1				
CALDWELL																				
CATAWBA																				

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DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 29/74 (EAST FRANKLIN BOULEVARD) GASTON	EB-5701	SR 2200 (COX ROAD) TO CITY LIMITS. CONSTRUCT MISSING SIDEWALK ON NORTH SIDE.	1.5	445	145	SRTS	C	300									
	DIV																
RIGHT OF WAY IN PROGRESS																	
NC 273 (SOUTH MAIN STREET) GASTON	EB-5746	SR 2044 (TUCKASEEGE ROAD) TO ROSE STREET. CONSTRUCT SIDEWALKS ON BOTH SIDES OF ROAD.	1.3	610		TAP							C	488			
	DIV					L							C	122			
NC 274/BROAD STREET GASTON	EB-5772	EAST 4TH AVENUE TO NC 7 (LONG AVENUE). ADD BIKE FACILITIES, IMPROVE SIDEWALKS, AND MAKE BIKE/PEDESTRIAN IMPROVEMENTS TO INTERSECTIONS.	0.6	592		TAP							PE	62			
	DIV					L							PE	15			
						TAP									C	412	
						L									C	103	
NC 279 (SOUTH NEW HOPE ROAD) GASTON	EB-5743	SR 2200 (ARMSTRONG PARK ROAD) TO SR 1255 (EAST HUDSON BOULEVARD). CONSTRUCT MISSING SIDEWALKS ON BOTH SIDES OF ROAD, ADDRESS ADA COMPLIANCE OF EXISTING SIDEWALK, AND MAKE PEDESTRIAN IMPROVEMENTS TO INTERSECTIONS.	1.1	475		TAP						PE	49				
	DIV					L						PE	12				
						TAP								C	331		
						L								C	83		
NC 279 (NORTH NEW HOPE ROAD) GASTON	EB-5702	US 29/74 (EAST FRANKLIN BOULEVARD) TO NC 7 (EAST OZARK AVENUE). CONSTRUCT MISSING SIDEWALK ON ONE SIDE OF ROAD.	1.3	458		SRTS	PE	53									
	DIV					L	R	55									
						SRTS			C	350							
SR 1255 (HUDSON BLVD) SR 2466 (REDBUD DR) GASTON	EB-5745	SR 1255 (HUDSON BOULEVARD) FROM SR 2200 (GASTON DAY SCHOOL ROAD) TO SR 2466 (REDBUD DRIVE). SR 2466 (REDBUD DRIVE) FROM SR 1255 (HUDSON BOULEVARD) TO NC 279 (SOUTH NEW HOPE ROAD). CONSTRUCT MISSING SIDEWALK ON ONE SIDE.	1.2	330		TAP						PE	34				
	DIV					L						PE	8				
						L							R	12			
						TAP								C	221		
						L								C	55		
SR 2200 (COX ROAD) GASTON	EB-5706	I-85 TO COURT DRIVE. CONSTRUCT MISSING SIDEWALK ON BOTH SIDES.	0.6	361		SRTS	PE	38									
	DIV					L			R	73							
						SRTS				C	250						
VARIOUS GASTON	EB-5713	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT THE INTERSECTION OF WILKINSON BOULEVARD AND LAKEWOOD ROAD, WILKINSON BOULEVARD AND MARKET STREET, AND EIGHTH AVENUE AND MARKET STREET.	1.0	160		SRTS			PE	21							
	DIV					SRTS				C	139						

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED									
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS													
BICYCLE AND PEDESTRIAN PROJECTS																														
BEATY ROAD	EB-5748	SMITH STREET TO FERSTL AVENUE. CONSTRUCT SIDEWALK ON ONE SIDE.	0.3	319		TAP											PE	34												
						L											PE	8												
						TAP																C	222							
						L																C	55							
GASTON	DIV																													
BESSEMER CITY	EB-5531	12TH STREET, CHADWICK COURT TO KAISER ROAD AND YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274). CONSTRUCT SIDEWALKS.		300		STPEB	C	300																						
GASTON	TRN																													
GRAMERTON	EB-5535	LAKEWOOD PARK TRAIL, LAKEWOOD PARK TO US 29/US 74. CONSTRUCT 10 FEET WIDE TRAIL.		836	76	STPEB	C	760																						
GASTON	TRN																													
GASTONIA	EB-5534	CATAWBA CREEK GREENWAY EXTENSION, FERGUSON PARK TO DOWNTOWN. CONSTRUCT GREENWAY.		410	410																									
GASTON	TRN																													
UNDER CONSTRUCTION																														
GASTONIA	EB-5533	POSTON PARK TO SOUTH FORK RIVER GREENWAY. CONSTRUCT TRAIL.		875	875																									
GASTON	TRN																													
UNDER CONSTRUCTION																														
HENDERSON STEET; MCARVER STREET; MOUNTAIN VIEW STREET	EB-5771	MCARVER STREET; MOUNTAIN VIEW SREET; MCARVER STREET TO GAIL AVENUE; HENDERSON STREET; SOUTH YORK ROAD. CONSTRUCT SIDEWALK ON ONE SIDE.	0.4	394		TAP												PE	40											
						L												PE	10											
						L																	R	14						
						TAP																			C	264				
						L																			C	66				
GASTON	DIV																													
MOUNT HOLLY	EB-5114	MOUNT HOLLY RIVERFRONT GREENWAY.	1.7	800	800																									
GASTON	TRN																													
UNDER CONSTRUCTION																														
MOUNT HOLLY	EB-5749	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE BICYCLE AND PEDESTRIAN TRAVEL OVER THE CATAWBA RIVER.																												
GASTON	DIV																													
MECKLENBURG																														
SCHEDULED FOR FEASIBILITY STUDY																														
SECOND AVENUE	EB-5751	SR 2278 (SOUTH MARIETTA STREET) TO SR 1131 (LINWOOD ROAD). CONSTRUCT BIKE FACILITIES AND MISSING SIDEWALK.	1.4	420		TAP												PE	44											
						L												PE	11											
						TAP																	C	292						
						L																	C	73						
GASTON	DIV																													

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NON HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
BICYCLE AND PEDESTRIAN PROJECTS																										
SECOND AVENUE	EB-5767	SOUTH CHESTNUT STREET TO SOUTH BELVEDERE AVENUE. CONSTRUCT BIKE FACILITIES AND MISSING SIDEWALK.	0.3	195			TAP										PE	20								
							L										PE	5								
							L												R	6						
							TAP														C	131				
							L														C	33				
GASTON	DIV																									
SOUTH MARIETTA STREET/ HILLTOP DRIVE; GARDNER STREET	EB-5768	DIXON CIRCLE; HILLTOP DRIVE TO GARDNER STREET; HUDSON BOULEVARD. CONSTRUCT MISSING SIDEWALK ON ONE SIDE.	0.5	336			TAP											PE	34							
							L											PE	8							
							L													R	17					
							TAP															C	222			
							L															C	55			
GASTON	DIV																									
WEST WALNUT AVENUE	EB-5769	WEST AIRLINE AVENUE TO NORTH FIRESTONE STREET. CONSTRUCT SIDEWALK.	0.5	242			TAP										PE	25								
							L										PE	6								
							L														R	6				
							TAP																C	164		
							L																C	41		
GASTON	DIV																									
PUBLIC TRANSPORTATION PROJECTS																										
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158			FEPD	O	79																	
ANSON	HF						L	O	79																	
CABARRUS																										
GASTON																										
IREDELL																										
LINCOLN																										
MECKLENBURG																										
ROWAN																										
STANLY																										
UNION																										

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
GASTONIA TRANSIT	TA-5137	SUPERVISOR'S VEHICLE REPLACEMENT		20			FUZ					CP	16				
							L					CP	2				
							S					CP	2				
GASTON	HF																
GASTONIA TRANSIT	TA-5136	ADA VAN REPLACEMENT (3 VANS)		160	160		FUZ										
							L										
							S										
GASTON	HF																
GASTONIA TRANSIT	TA-5138	BUS REPLACEMENT (3 BUSES)		1225	1225		FUZ										
							L										
							S										
GASTON	HF																
GASTONIA TRANSIT	TA-4926	EXPANSION BUS		2984	1742		FUZ					CP	994				
							L					CP	124				
							S					CP	124				
GASTON	HF																
GASTONIA TRANSIT	TD-5270	GASTONIA TRANSIT		344	344		FUZ										
							L										
GASTON	HF																
GASTONIA TRANSIT	TD-5254	FACILITY - PARK & RIDE - GASTON EXP BETWEEN BELMONT AND CHARLOTTE		750	750		CMAQ										
GASTON	HF																
GASTONIA TRANSIT	TG-5117	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3751	1309		FUZ	CP	303	CP	306	CP	309	CP	312	CP	181
							L	CP	76	CP	77	CP	77	CP	78	CP	45
GASTON	HF																
GASTONIA TRANSIT	TG-5117A	PREVENTIVE MAINTENANCE		6375	1825		FUZ	O	404	O	408	O	412	O	416	O	500
							L	O	101	O	102	O	103	O	104	O	125
GASTON	HF																
GASTONIA TRANSIT	TG-5117B	ADA SERVICE		6536	1554		FUZ	O	306	O	309	O	312	O	500	O	500
							L	O	77	O	775	O	78	O	125	O	125
GASTON	HF																
GASTONIA TRANSIT	TO-5142	OPERATING ASSISTANCE		16673	8121		FUZ	O	1055	O	1065	O	1076				
							L	O	1055	O	1065	O	1076				
							SMAP	O	272	O	275	O	278	O	267	O	267
GASTON	HF																

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NON HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BICYCLE AND PEDESTRIAN PROJECTS																	
TROUTMAN	EB-5532	NORTH MAIN STREET GREENWAY, SR 2551 (OLD MURDOCK ROAD) TO SR 2350 (MURDOCK ROAD). CONSTRUCT 10 FEET WIDE GREEWAY.		430	430												
IREDELL	TRN																
UNDER CONSTRUCTION																	
TROUTMAN	EB-5530	OLD MOUNTAIN ROAD, NORTH MAIN STREET TO SOUTH IREDELL HIGH SCHOOL IN TROUTMAN. CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD.		480	480												
IREDELL	TRN																
UNDER CONSTRUCTION																	
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490		FEPD										
							L										
							S										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158			FEPD	O	79								
							L	O	79								
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	

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NON HIGHWAY PROGRAM

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
IREDELL COUNTY	TO-5149	OPERATING ASSISTANCE FOR THE IREDELL COUNTY AREA TRANSPORTATION SYSTEM (ICATS)		1869	267	FUZ	O	200	O	200	O	200	O	200	O	200	O	200
IREDELL	HF						L	O	67	O	67	O	67	O	67	O	134	
IREDELL COUNTY	TQ-6928	OPERATING		200		FEPD	O	100										
IREDELL	HF						L	O	100									
IREDELL COUNTY	TQ-6795	OPERATING		200	200	FEPD												
IREDELL	HF						L											
IREDELL COUNTY	TQ-6176	OPERATING ASSISTANCE		250	250	FEPD												
IREDELL	HF						L											
AVIATION PROJECTS																		
LINCOLN-LINCOLN COUNTY AIRPORT (IPJ)	AV-5755	LAND ACQUISITION FOR RUNWAY 5 APPROACH.		176		T												
LINCOLN	DIV						O						R	158				
LINCOLN-LINCOLN COUNTY AIRPORT (IPJ)	AV-5753	OBSTRUCTION REMOVAL IN RUNWAY 5 APPROACH.		295		T												
LINCOLN	DIV						O						R	266				
													R	29				
PUBLIC TRANSPORTATION PROJECTS																		
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD												
ANSON	HF						L											
CABARRUS							S											
GASTON																		
IREDELL																		
LINCOLN																		
MECKLENBURG																		
ROWAN																		
STANLY																		
UNION																		

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DIVISION 12

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158			FEPD	O	79								
							L	O	79								
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139			FEPD	CP	111								
							L	CP	14								
							S	CP	14								
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	4055		FNU	O	246	O	246	O	246	O	246	O	246
							L	O	106	O	106	O	106	O	106	O	106
							S	O	244	O	244	O	244	O	244	O	244
CALDWELL	HF																
CATAWBA																	
LINCOLN																	
MECKLENBURG																	
WATAUGA																	
LINCOLN COUNTY	TA-6112	CAPITAL		731	658		FNU	CP	59								
							L	CP	7								
							S	CP	7								
LINCOLN	HF																
LINCOLN COUNTY	TK-6141	ADMINISTRATION		3061	1309		FNU	AD	175	AD	175	AD	175	AD	175	AD	175
							L	AD	33	AD	33	AD	33	AD	33	AD	33
							S	AD	11	AD	11	AD	11	AD	11	AD	11
LINCOLN	HF																

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
LINCOLN COUNTY	TQ-6667	CAPITAL		282			FEPD	CP	226								
							L	CP	28								
							S	CP	28								
LINCOLN	HF																
LINCOLN SENIOR SERVICES	TQ-9004	CAPITAL - PURCHASE OF SERVICE		50	50		FEPD										
							L										
							S										
LINCOLN	HF																

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