



STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)



2016-2025

2015

JUNE 2015

North Carolina Department of Transportation



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 3

Brunswick
Duplin
New Hanover
Onslow
Pender
Sampson

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																				
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																								
RURAL PROJECTS																																									
I-140/US 17 (WILMINGTON BYPASS)	R-2633	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	642664	476034	NHP	CG	3405	AA	CG	3405	AA	CG	3405	AA	CG	3405	AA	CG	3405	AA	CG	3405	AA	CG	3405	AA	CG	3405	AA											
BRUNSWICK NEW HANOVER						NHP	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA											
						NHP	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB											
						NHP							C	2700	D																										
						TRN	AA	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY - COMPLETE																																	
							AB	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY - COMPLETE																																	
						TRN	BA	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO SR 1430 (CEDAR HILL ROAD) - UNDER CONSTRUCTION																																	
						TRN	BB	SR 1430 (CEDAR HILL ROAD) TO WEST OF US 421 NORTH OF WILMINGTON - UNDER CONSTRUCTION																																	
							BC	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO WEST OF US 421 NORTH OF WILMINGTON																																	
							CA	WEST OF US 421 NORTH OF WILMINGTON TO WEST OF NC 133 - COMPLETE																																	
							CB	WEST OF NC 133 TO US 117 - COMPLETE																																	
							CC	US 117 TO EAST OF I-40 SOUTH OF CASTLE HAYNE - COMPLETE																																	
						TRN	D	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS)																																	
								PLANNING/DESIGN IN PROGRESS; GARVEE BOND FUNDING \$31.05 M FOR SEGMENT AA; PAYBACK FY 2010-2021 - GARVEE BOND FUNDING \$50 M FOR SEGMENT BA; PAYBACK FY 2013-2024 - GARVEE BOND FUNDING \$100 M FOR SEGMENT BB; PAYBACK FY 2013-2024																																	
US 17/US 74/US 76 BRUNSWICK NEW HANOVER	R-3601	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	1.5	65042	65042																																				
								UNDER CONSTRUCTION																																	
NC 211 BRUNSWICK	R-5021	SR 1500 (MIDWAY ROAD) TO NC 87. WIDEN TO MULTI-LANES.	6.6	66356	15719	STP	R	10037																																	
						STP							C	13533		C	13533		C	13534																					
								RIGHT OF WAY IN PROGRESS																																	
SR 1163 (GEORGETOWN ROAD) BRUNSWICK	R-3432	SR 1184 (OCEAN ISLE BEACH ROAD) TO NC 179. CONSTRUCT TWO LANES ON NEW LOCATION.	2.8	15249	15249																																				
								UNDER CONSTRUCTION																																	
NEW ROUTE BRUNSWICK	R-3324	NC 211 TO NC 87 AT SR 1525 (BETHEL ROAD). TWO LANE CONNECTOR ON NEW LOCATION.	1.2	43602	43602																																				
								UNDER CONSTRUCTION																																	
URBAN PROJECTS																																									
US 17 BUSINESS (MAIN STREET) BRUNSWICK	U-5788	SR 1173 (VILLAGE ROAD) TO WALL STREET. UPGRADE ROADWAY.	0.4	592		T							R	50																											
						T										C	542																								

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																					
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																				
URBAN PROJECTS																																					
US 17 (SHALLOTTE BYPASS)	U-5862	SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE.		7130		T										R	1380																				
BRUNSWICK	REG					T														C	5750																
NEW ROUTE (CAPE FEAR CROSSING)	U-4738	US 17 TO US 421 (INDEPENDENCE BOULEVARD-CAROLINA BEACH ROAD) INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER.	9.5	1161541	9541	BOND R																															
BRUNSWICK NEW HANOVER						BOND R																															
						BOND R																															
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY USING STPDA FUNDING FROM WILMINGTON MPO																																					
VARIOUS	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		10655	535	STPDA	R	125		R	125		R	125		R	125		R	125		R	125		R	125											
						L	R	125		R	125		R	125		R	125		R	125		R	125		R	125											
						STPDA	C	381		C	381		C	381		C	381		C	381		C	381		C	381											
						L	C	381		C	381		C	381		C	381		C	381		C	381		C	381											
BRUNSWICK NEW HANOVER PENDER	DIV																																				
IN PROGRESS																																					
VARIOUS	U-5525	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		2500		STPDA	PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200											
						L	PE	50		PE	50		PE	50		PE	50		PE	50		PE	50		PE	50											
BRUNSWICK NEW HANOVER PENDER	DIV																																				
FEDERAL BRIDGE PROJECTS																																					
NC 87	B-5642	REPLACE BRIDGE 090065 OVER HOOD CREEK.		935		HFB										R	85																				
BRUNSWICK	HF					HFB														C	850																
NC 87	B-5627	REPLACE BRIDGE 090011 OVER ORTON POND CREEK.		1595		HFB									R	145																					
BRUNSWICK	HF					HFB														C	1450																
NC 211	B-4438	REPLACE BRIDGE 090047 OVER BRANCH OF JUNIPER CREEK.		1138	68	HFB							R	95																							
BRUNSWICK	HF					HFB													C	975																	
NC 211	B-5624	REPLACE BRIDGE 090057 OVER JUNIPER CREEK.		685		HFB									R	60																					
BRUNSWICK	HF					HFB													C	625																	

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HIGHWAY PROGRAM

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ROUTE/CITY/ TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
FEDERAL BRIDGE PROJECTS																										
SR 1112 (SUNSET HARBOR ROAD S.E.) BRUNSWICK	B-5638	REPLACE BRIDGE 090022 OVER MERCERS MILL POND.		1358			STPOFF									R 65										
	DIV						STPOFF										C 647	C 646								
SR 1140 (OXPEN ROAD S.W.) BRUNSWICK	B-5634	REPLACE BRIDGE 090055 OVER BRANCH LITTLE SHALLOTTE RIVER.		1064			STPOFF												R 51							
	DIV						STPOFF													C 1013						
SR 1342 (MAKATOKA ROAD) BRUNSWICK	B-4439	REPLACE BRIDGE 090100 OVER BRANCH OF JUNIPER CREEK.		1490	5		STPOFF												R 135							
	DIV						STPOFF													C 675	C 675					
SR 1349 (BRIDGER ROAD) BRUNSWICK	B-4440	REPLACE BRIDGE 090163 OVER MULBERRY BRANCH.		1232	232		STPOFF	C 1000																		
RIGHT OF WAY IN PROGRESS																										
SR 1357 (SMITH AVENUE) BRUNSWICK	B-5540	REPLACE BRIDGE 090202 OVER BRANCH OF SHALLOTTE RIVER.		650	100		STPOFF							R 50												
	DIV						STPOFF							C 500												
SR 1432 (OLD MILL ROAD) BRUNSWICK	B-4928	REPLACE BRIDGE 090028 OVER MILL CREEK.		1215	60		HFB							R 105												
	HF						HFB							C 1050												
SR 1437 (OLD FAYETTEVILLE ROAD) BRUNSWICK	B-5622	REPLACE BRIDGE 090181 OVER STURGEON CREEK.		601			HFB											R 55								
	HF						HFB												C 546							
DIVISION PURCHASE ORDER CONTRACT																										
SR 1472 (VILLAGE ROAD) BRUNSWICK	B-5637	REPLACE BRIDGE 090208 OVER STURGEON CREEK.		1870			HFB									R 170										
	HF						HFB									C 1700										
SR 1500 (MIDWAY ROAD) BRUNSWICK	B-5311	REPLACE BRIDGE 090104 OVER MIDDLE SWAMP.		940	60		HFB							R 80												
	HF						HFB							C 800												

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COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEASIBILITY STUDIES																		
US 117 DUPLIN SAMPSON WAYNE	FS-1304A	US 70 IN GOLDSBORO TO I-40 WEST OF FAISON IN SAMPSON COUNTY. UPGRADE TO INTERSTATE STANDARDS.																
FEASIBILITY STUDY IN PROGRESS																		
NC 241 DUPLIN LENOIR	FS-1202A	SR 1115 (BOB STROUD ROAD) TO NC 24. WIDEN NC 241 TO MULTI-LANES WITH IMPROVEMENTS TO NC 11 AND NC 24.																
FEASIBILITY STUDY IN PROGRESS																		
FEDERAL BRIDGE PROJECTS																		
NC 11 DUPLIN	B-5639	REPLACE BRIDGE 300036 OVER MAXWELL CREEK.		1705			HFB											
	HF						HFB											
NC 111 DUPLIN	B-5534	REPLACE BRIDGE 300082 OVER BURNT COAT CREEK.		1460	60		HFB											
	HF						HFB											
SR 1004 (RONES CHAPEL ROAD) DUPLIN	B-4501	REPLACE BRIDGE 300325 OVER BRANCH OF NE CAPE FEAR RIVER.		1091	66		HFB											
	HF						HFB											
SR 1102 (WEST CHARITY ROAD) DUPLIN	B-5630	REPLACE BRIDGE 300025 OVER ISLAND CREEK.		657			STPOFF											
	DIV						STPOFF											
DIVISION PURCHASE ORDER CONTRACT																		
SR 1105 (CARLTON CHAPEL CHURCH ROAD) DUPLIN	B-5143	REPLACE BRIDGE 300408 OVER STEWARTS CREEK.		1221	1221													
	DIV																	
UNDER CONSTRUCTION																		
SR 1135 (PROVIDENCE CHURCH ROAD) DUPLIN	B-5647	REPLACE BRIDGE 300052 OVER ROCK FISH CREEK.		1430			HFB											
	HF						HFB											

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		3365	3365												
BRUNSWICK																	
DUPLIN																	
NEW HANOVER																	
ONSLow																	
PENDER																	
SAMPSON																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11987	11987												
BRUNSWICK																	
DUPLIN																	
NEW HANOVER																	
ONSLow																	
PENDER																	
SAMPSON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
INTERSTATE PROJECTS																	
I-40	I-5357	SOUTH OF US 117 (MILE POST 389.5) TO NORTH OF SR 1318 (MILE POST 393.0) IN PENDER COUNTY AND SOUTH OF NC 210 (MILE POST 408.6) IN PENDER COUNTY TO END OF I-40 (MILE POST 420) IN NEW HANOVER COUNTY. PAVEMENT REHABILITATION.	14.9	11230	11230												
NEW HANOVER	SW																
PENDER																	
UNDER CONSTRUCTION																	
I-140	I-5760	I-40 TO US 421. PAVEMENT REHABILITATION.	6.6	5500			NHPIM	C	2750		C	2750					
NEW HANOVER	SW																

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						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																	
URBAN PROJECTS																																		
VARIOUS	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		10655	535	STPDA	R	125		R	125		R	125		R	125		R	125		R	125		R	125								
						L	R	125		R	125		R	125		R	125		R	125		R	125		R	125		R	125					
						STPDA	C	381		C	381		C	381		C	381		C	381		C	381		C	381		C	381					
						L	C	381		C	381		C	381		C	381		C	381		C	381		C	381		C	381		C	381		
BRUNSWICK	DIV																																	
NEW HANOVER																																		
PENDER																																		
IN PROGRESS																																		
FEASIBILITY STUDIES																																		
US 74 (EASTWOOD ROAD) NEW HANOVER	FS-1503A	US 17 BUSINESS (MARKET STREET). CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.																																
FEASIBILITY STUDY IN PROGRESS																																		
US 421 (CAROLINA BEACH ROAD) NEW HANOVER	FS-1003B	SANDERS ROAD TO NC 132 (COLLEGE ROAD). WIDEN ROADWAY.																																
FEASIBILITY STUDY IN PROGRESS																																		
FEDERAL BRIDGE PROJECTS																																		
NC 133 NEW HANOVER	B-4590	REPLACE BRIDGE 640029 OVER SMITH CREEK.		4577	67	HFB							R	410																				
	HF					HFB								C	4100																			
SR 1100 (RIVER ROAD) NEW HANOVER	B-5236	REPLACE BRIDGE 640019 OVER LORDS CREEK.		1505	253	HFB	R	175																										
	HF					HFB	U	77																										
						HFB				C	1000																							
SR 1242 (NORMANDY PLACE) NEW HANOVER	B-5649	REPLACE BRIDGE 640078 OVER MOTT CREEK.		660		HFB												R	60															
	HF					HFB													C	600														
SR 1627 (3RD STREET) NEW HANOVER	B-5103	REPLACE BRIDGE 640035 OVER ABANDONED RAILROAD.		5828	5828																													
UNDER CONSTRUCTION																																		

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS	BD-5103	DIVISION 3 PURCHASE ORDER CONTRACT		16152	16152												
BRUNSWICK	DIV	BRIDGE REPLACEMENT PROJECTS AT															
DUPLIN		SELECTED LOCATIONS.															
NEW HANOVER																	
ONSLow																	
PENDER																	
SAMPSON																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
MITIGATION PROJECTS																	
VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM		3365	3365												
BRUNSWICK		FOR DIVISION 3 PROJECT MITIGATION.															
DUPLIN																	
NEW HANOVER																	
ONSLow																	
PENDER																	
SAMPSON																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
NC 53	SF-4903F	SR 1109 (HOLLY SHELTER ROAD).		243	48	HRRR	C	195									
ONSLow	TRN	REALIGNMENT AND LANE CONSTRUCTION.															
NC 172	W-5602	CAMP LEJEUNE GATE TO NC 210. CONVERT		3525	315	HSIP	R	10									
ONSLow	REG	TWO LANE ROADWAY TO THREE LANE				HSIP			C	3200							
		ROADWAY WITH A TWO WAY LEFT TURN															
		LANE.															
SR 1501	W-5106	SR 1500 (STARLING ROAD) TO SR 1509	4.9	772	657	HSIP	C	115									
(SANDRIDGE ROAD)		(QUEENS CREEK ROAD). INSTALL															
ONSLow	DIV	PAVEMENT MARKINGS.															
VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL,		11987	11987												
BRUNSWICK		SAFETY AND LIGHTING IMPROVEMENTS AT															
DUPLIN		SELECTED LOCATIONS.															
NEW HANOVER																	
ONSLow																	
PENDER																	
SAMPSON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
FEDERAL BRIDGE PROJECTS																												
NC 11	B-5644	REPLACE BRIDGE 700015 OVER SILL'S CREEK.		522			HFB										R	47										
PENDER	HF						HFB												C	475								
NC 50/NC 210	B-4929	REPLACE BRIDGE 700016 OVER INTRACOASTAL WATERWAY.	0.8	64383	2333		T	U	4400																			
							T	R	11250																			
PENDER	REG						T			C	15467	C	15467	C	15466													
NC 133	B-5653	REPLACE BRIDGE 700014 OVER TURKEY CREEK.		834			HFB														R	76						
PENDER	HF						HFB																C	758				
DIVISION PURCHASE ORDER CONTRACT																												
NC 210	B-5156	REPLACE BRIDGE 700028 OVER LONG CREEK.		3605	140		HFB								R	315												
PENDER	HF						HFB										C	3150										
SR 1104 (CANETUCK ROAD)	B-5646	REPLACE BRIDGE 700020 OVER LYON CREEK.		1210			HFB													R	110							
PENDER	HF						HFB															C	1100					
SR 1306 (OLD MILL ROAD)	B-5645	REPLACE BRIDGE 700068 OVER SILL'S CREEK.		1152			STPOFF																R	55				
PENDER	DIV						STPOFF																		C	1097		
SR 1324 (CROOKED RUN ROAD)	B-5304	REPLACE BRIDGE 700203 OVER SILL'S CREEK.		1225	100		HFB			R	100																	
PENDER	HF						HFB				C	1025																
SR 1336 (HORSE BRANCH ROAD)	B-5643	REPLACE BRIDGE 700079 OVER LONG CREEK.		1537			STPOFF																R	73				
PENDER	DIV						STPOFF																		C	732		
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16152	16152																							

UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

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COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																		
VARIOUS	EE-4903		ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		3365	3365												
BRUNSWICK																		
DUPLIN																		
NEW HANOVER																		
ONSLow																		
PENDER																		
SAMPSON																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5203		DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11987	11987												
BRUNSWICK																		
DUPLIN																		
NEW HANOVER																		
ONSLow																		
PENDER																		
SAMPSON																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
INTERSTATE PROJECTS																		
I-40	I-5001		JOHNSTON-SAMPSON COUNTY LINE (MILE POST 340) TO US 117 (MILE POST 390) IN PENDER COUNTY. MILL AND RESURFACE.	50.0	44433	41784	NHP	CG	883	B	CG	883	B	CG	883	B		
DUPLIN																		
PENDER																		
SAMPSON																		
ALL SECTIONS COMPLETE. GARVEE BOND FUNDING \$10.8 MILLION; PAYBACK FY 2007 - FY 2018																		
I-40	I-5780		EAST OF SAMPSON COUNTY LINE (MILEPOST 340) TO WEST OF NC 403 (MILE POST 355). PAVEMENT REHABILITATION.	15.0	11625		NHPIM							C	5813	C	5812	
SAMPSON	SW																	

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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		3365	3365												
BRUNSWICK																	
DUPLIN																	
NEW HANOVER																	
ONSLow																	
PENDER																	
SAMPSON																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11987	11987												
BRUNSWICK																	
DUPLIN																	
NEW HANOVER																	
ONSLow																	
PENDER																	
SAMPSON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
DUPLIN COUNTY	TG-6111	ROUTINE CAPITAL		8	8	FNU											
DUPLIN	HF																
DUPLIN COUNTY	TK-6177	ADMINISTRATION		2921	1250	FNU	AD	167	AD	168	AD	168	AD	168	AD	168	
						L	AD	31	AD	31	AD	31	AD	31	AD	31	
						S	AD	10	AD	10	AD	10	AD	10	AD	10	
DUPLIN	HF																
DUPLIN COUNTY	TO-6156	OPERATING ASSISTANCE		100	100	FEPD											
DUPLIN	HF					L											
AVIATION PROJECTS																	
WILMINGTON	AV-5730	EXTEND RUNWAY 6-24		5000		T					C	500					
INTERNATIONAL (ILM)		PHASE 1				O					C	4500					
NEW HANOVER	SW																
WILMINGTON	AV-5713	PIPE DITCHES IN FBO #2 AREA.		1500		T	C	500									
INTERNATIONAL (ILM)						O	C	1000									
NEW HANOVER	SW																
WILMINGTON	AV-5704	UPGRADE AIRFIELD LIGHTING VAULT.		2400		T				C	500						
INTERNATIONAL (ILM)						O				C	1900						
NEW HANOVER	SW																
WILMINGTON	AV-5702	REHABILITATE GA APRON NORTH.		3500	3500												
INTERNATIONAL (ILM)																	
NEW HANOVER	SW																
UNDER CONSTRUCTION																	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 76	EB-5764	8TH STREET TO US 76 (OLEANDER DRIVE).	0.7	113		TAP								PE	10		
(WOOSTER STREET)		CONSTRUCT SIDEWALK.				L								PE	2		
						TAP										C 81	
						L										C 20	
NEW HANOVER	DIV																
NC 132	EB-5765	SR 2208 (NEW TOWN DRIVE) TO DANNY	0.3	148		TAP								PE	12		
(NORTH COLLEGE ROAD)		PENCE DRIVE. CONSTRUCT MULTI-USE				L								PE	3		
		PATH.				TAP										C 107	
						L										C 26	
NEW HANOVER	DIV																

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1219 (SOUTH 17TH STREET)	EB-5600	HOSPITAL PLAZA TO INDEPENDENCE BOULEVARD. CONSTRUCT MULTI-USE PATH.	1.7	1040			STPEB			PE	86						
							L			PE	21						
							STPEB					C	746				
							L					C	187				
NEW HANOVER	DIV																
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF WILMINGTON																	
SR 1403 (MIDDLE SOUND LOOP ROAD)	EB-5543	OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH.		307	101		DP	C	165								
							L	C	41								
NEW HANOVER	TRN																
RIGHT OF WAY IN PROGRESS																	
VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		2873	63		TAPDA	R	25	R	25	R	25	R	25	R	25
							L	R	6	R	6	R	6	R	6	R	6
							TAPDA	C	200	C	200	C	200	C	200	C	200
							L	C	50	C	50	C	50	C	50	C	50
BRUNSWICK NEW HANOVER PENDER	DIV																
IN PROGRESS																	
GARY SHELL CROSS-CITY TRAIL	EB-5544	WILMINGTON. CONSTRUCT BICYCLE AND PEDESTRIAN ACCOMODATIONS ON SOUTH 17TH STREET, WALTMOOR ROAD, AND BETHEL ROAD.		1338	1338												
NEW HANOVER	TRN																
UNDER CONSTRUCTION - OTHER FUNDING - \$525 FROM BLUE CROSS BLUE SHIELD, \$75 FROM STATE FUNDS																	
PEACHTREE AVENUE	EB-5719	PARK AVENUE TO MCMILLAN AVENUE. CONSTRUCT BICYCLE LANE.	0.4	209			TAP					PE	18				
							L					PE	4				
							TAP							C	150		
							L							C	37		
NEW HANOVER	DIV																
FERRY PROJECTS																	
VARIOUS BRUNSWICK CARTERET NEW HANOVER	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980												
UNDER CONSTRUCTION																	

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NON HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-5243	PREVENTATIVE MAINTENANCE.															
	DIV																
IN PROGRESS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-5246	ADA COMPLEMENTARY PARATRANSIT.	1324	662			L	C	66	C	66						
	DIV						STPDA	C	265	C	265						
IN PROGRESS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-4796	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC.															
	DIV																
IN PROGRESS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-6516	CAPITAL	771	771			FNU										
	HF																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-5171	PURCHASE REPLACEMENT BUSES	1861	1861			FUZ										
	HF						L										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-6552	CAPITAL - REPLACEMENT VEHICLE	460	460			FNF										
	HF																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-5134	REPLACEMENT HYBRID BUS	478	478			JARC										
	HF						L										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-5244	PREVENTIVE MAINTENANCE	1256	628			FBUS	CP	251	CP	251						
	HF						L	CP	63	CP	63						

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NON HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-7005	5310 ADMINISTRATIVE OVERSIGHT		19	19	FEPD														
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-6513	OPERATING ASSISTANCE		680	340	FEPD	O	85	O	85										
						L	O	85	O	85										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9036	5310 CAPITAL PROJECT - SERVICE VEHICLE		117	117	FEPD														
						L														
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-8019	5310 CAPITAL - MOBILITY MANAGER		51	51	FEPD														
						L														
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9035	5310 CAPITAL PROJECT - SERVICE VEHICLE		20	20	FEPD														
						L														
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9011	CAPITAL - PURCHASE OF SERVICE		176		FEPD	CP	140												
						L	CP	18												
						S	CP	18												
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TS-5103	SAFETY & SECURITY - MIN. 1% SET ASIDE		326	134	FUZ	CP	22	CP	22	CP	22	CP	22	CP	22				
						L	CP	2	CP	2	CP	2	CP	2	CP	2				
JACKSONVILLE TRANSIT NEW HANOVER	TG-5225	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		1046	546	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40				
						L	CP	10	CP	10	CP	10	CP	10	CP	10				
AVIATION PROJECTS																				
ALBERT J. ELLIS AIRPORT (OAJ) ONslow	AV-5733	DESIGN AND CONSTRUCT RUNWAY 23 HOLDING APRON.		750		T			C	300										
						O			C	450										

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NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1308 (GUM BRANCH ROAD)	EB-5736	US 17 (MARINE BOULEVARD) TO SR 1336 (HENDERSON DRIVE), CONSTRUCT SIDEWALK ON BOTH SIDES.	1.6	530		TAP											
						L											
						L											
						TAP											
						L											
ONSLOW	DIV																
JACKSONVILLE	EB-4705	LEJEUNE BOULEVARD GREENWAY, SOUTH SIDE OF NC 24 (LEJEUNE BOULEVARD), MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI.	1.5	1550	1550												
ONSLOW	TRN																
UNDER CONSTRUCTION																	
PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-6157	OPERATING ASSISTANCE - PURCHASE OF SERVICE		250	250	FEPD											
						L											
						S											
ONSLOW	HF																
JACKSONVILLE TRANSIT	TA-4944	REPLACEMENT BUS		4854	1636	FUZ	CP	179	CP	183	CP	186	CP	190	CP	291	
						L	CP	22	CP	23	CP	23	CP	24	CP	36	
						S	CP	22	CP	23	CP	23	CP	24	CP	36	
ONSLOW	HF																
JACKSONVILLE TRANSIT	TA-4943	EXPANSION BUS		2571	1344	FUZ	CP	90	CP	91	CP	94	CP	95	CP	97	
						L	CP	22	CP	23	CP	23	CP	24	CP	24	
ONSLOW	HF																
JACKSONVILLE TRANSIT	TD-4904	FACILITY - TRANSIT CENTER - DOWNTOWN		8758	2634	FUZ	C	343	C	382	C	423	C	469	C	419	
						L	C	86	C	96	C	106	C	117	C	105	
						S											
ONSLOW	HF																
JACKSONVILLE TRANSIT	TD-4905	FACILITY - PARK & RIDE		928	928	FUZ											
ONSLOW	HF																
JACKSONVILLE TRANSIT	TG-5109	PREVENTIVE MAINTENANCE		2851	574	FUZ	O	159	O	164	O	169	O	174	O	179	
						FUZ											
						L	O	40	O	41	O	42	O	43	O	45	
						L											
ONSLOW	HF																
JACKSONVILLE TRANSIT	TG-5220	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT		268	95	FUZ	CP	27	CP	27	CP	28	CP	28	CP	29	
						L	CP	3	CP	3	CP	3	CP	4	CP	4	
						S	CP	3	CP	3	CP	3	CP	4	CP	4	
ONSLOW	HF																

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NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS													
PUBLIC TRANSPORTATION PROJECTS																														
JACKSONVILLE TRANSIT ONSLow	TG-5225C	MOBILITY MANAGEMENT		1112	95	FUZ	CP	52	CP	54	CP	113	CP	114	CP	58	CP	60	CP	62	CP	64	CP	66	CP	68				
						L	CP	13	CP	13	CP	29	CP	157	CP	15	CP	15	CP	15	CP	16	CP	16	CP	17				
JACKSONVILLE TRANSIT ONSLow	TO-4923	OPERATING ASSISTANCE		14078	4266	FUZ	O	448	O	457	O	466	O	475	O	485	O	495	O	505	O	515	O	525	O	535				
						L	O	311	O	325	O	339	O	353	O	367	O	382	O	396	O	410	O	424	O	438				
						SMAP	O	137	O	132	O	127	O	122	O	118	O	113	O	109	O	105	O	101	O	97				
JACKSONVILLE TRANSIT ONSLow	TP-5102	PLANNING ASSISTANCE - 5303		686	195	FMPL	PL	32	PL	34	PL	35	PL	37	PL	38	PL	40	PL	42	PL	43	PL	57	PL	59				
						L	PL	4	PL	4	PL	4	PL	5	PL	5	PL	5	PL	5	PL	5								
						S	PL	4	PL	4	PL	4	PL	5	PL	5	PL	5	PL	5	PL	5								
JACKSONVILLE TRANSIT ONSLow	TP-4908	PLANNING ASSISTANCE - 5307		1061	184	FUZ	PL	62	PL	64	PL	66	PL	67	PL	70	PL	72	PL	66	PL	76	PL	78	PL	80				
						L	PL	8	PL	8	PL	8	PL	8	PL	9	PL	9	PL	8	PL	10	PL	10	PL	10				
						S	PL	8	PL	8	PL	8	PL	8	PL	9	PL	9	PL	8	PL	10	PL	10	PL	10				
JACKSONVILLE TRANSIT ONSLow	TS-5114	SAFETY & SECURITY - MIN. 1% SET ASIDE		254	75	FUZ	CP	15	CP	15	CP	16	CP	17	CP	17	CP	18	CP	19	CP	20	CP	21	CP	21				
JACKSONVILLE TRANSIT ONSLow	TT-4907	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		2094	1124	FUZ	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80				
						L															O	10								
						L	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20				CP	10	CP	10			
						S														CP	80									
ONSLow UNITED TRANSIT JONES ONSLow PAMLICO	TA-6204	CAPITAL		675	675	FNU																								
ONSLow UNITED TRANSIT	TA-6660	CAPITAL		113		FEPD	CP	91																						
						L	CP	11																						
						S	CP	11																						

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NON HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
ONslow UNITED TRANSIT	TK-6150	ADMINISTRATION		3018	1298	FNU	AD	139	AD	127	AD	127	AD	127	AD	127		
						L	AD	30	AD	32	AD	32	AD	32	AD	32		
						S	AD	32	AD	58	AD	58	AD	58	AD	58		
JONES ONslow PAMLICO	HF																	
ONslow UNITED TRANSIT	TM-6140	OPERATING ASSISTANCE		30	30	JARC												
ONslow	HF					L												
ONslow UNITED TRANSIT	TN-6119	OPERATING ASSISTANCE		32	32	FNF												
ONslow	HF					L												
ONslow UNITED TRANSIT	TO-6137	VETERAN TRANSPORTATION AND COMMUNITY INITIATIVE II GRANT		71	71	FBUS												
ONslow	HF																	
ONslow UNITED TRANSIT	TQ-6913	OPERATING		34		FEPD	O	17										
ONslow	HF					L	O	17										
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE																
JONES ONslow PAMLICO	HF																	
AVIATION PROJECTS																		
HENDERSON FIELD (ACZ)	AV-5744	LAND ACQUISITION PHASE IV FOR ROADWAY RELOCATION, ROADWAY RELOCATION,	0.0	5383		T					C	4845						
PENDER	DIV	RUNWAY EXTENSION - PHASE 1 (850 LF).				O					C	538						
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		2873	63	TAPDA	R	25	R	25	R	25	R	25	R	25	R	25
						L	R	6	R	6	R	6	R	6	R	6	R	6
						TAPDA	C	200	C	200	C	200	C	200	C	200	C	200
						L	C	50	C	50	C	50	C	50	C	50	C	50
BRUNSWICK NEW HANOVER PENDER	DIV																	
IN PROGRESS																		

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