



# STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)



2016-2025

# 2015

JUNE 2015

North Carolina Department of Transportation



**STATE TRANSPORTATION  
IMPROVEMENT PROGRAM**

**Division 5**

Durham  
Franklin  
Granville  
Person  
Vance  
Wake  
Warren





# HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
<b>INTERSTATE PROJECTS</b>																		
I-40	I-5707	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	15969	500	NHP											R	268
						NHP											U	32
						NHP												
DURHAM	SW											C	15169					
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5702A																		
I-40	I-5702	US 15 / US 501 IN DURHAM COUNTY TO I-440 / US 64 IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	31.0	1776158		T											R	18995
						T											U	920
						T												
						BOND R												
						T											R	26480
						T											U	980
						T												
						BOND R												
						T											R	795
						T											U	600
						T												
						BOND R												
DURHAM																		
WAKE						SW A	US 15 / US 501 TO NC 147. - COORDINATE WITH I-5707, TE-5205, AND U-5774F											
						SW B	NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. - COORDINATE WITH I-5506, I-5700, AND U-5811											
						SW C	SR 1728 (WADE AVENUE) TO I-440 / US 64 (EXIT 301). - COORDINATE WITH I-5701, I-5703, I-5704, AND I-5873											
COORDINATE WITH FS-1005A AND FS-1205A																		
I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	175131	87031	NHP											R	40
						NHP											R	60
						NHP												
DURHAM	ORANGE																C	22000
																	C	22000
																	C	44000
						REG A	I-85 TO DURHAM COUNTY LINE - PLANNING / DESIGN IN PROGRESS											
						B	ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE											
I-85	I-5729	US 15 / US 501 TO EAST OF SR 1827 (MIDLAND TERRACE ROAD) IN DURHAM. PAVEMENT REHABILITATION.	5.3	8319		NHP												
DURHAM	SW																	
I-540	I-5307	I-40 IN DURHAM COUNTY TO NC 50 IN WAKE COUNTY. PAVEMENT REHABILITATION AND SHOULDER SEALS.	9.4	10442	10442	SW A												
DURHAM																		
WAKE																		
UNDER CONSTRUCTION - LET WITH I-5310 - COST INCLUDES I-5310																		
<b>URBAN PROJECTS</b>																		
US 15 / US 501	U-5717	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		23870		NHP											R	4620
						NHP												
DURHAM	SW																C	19250
COORDINATE WITH TE-5205																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
<b>URBAN PROJECTS</b>																		
NC 751 (HOPE VALLEY ROAD) DURHAM	U-5745	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.	1107	102														
		REG																
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH EB-5514																		
SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD) DURHAM ORANGE	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13321	6396	STPDA	C	1633	A									
		TRN				L	C	408	A									
						STPDA	C	3907	B									
						S	C	250	B									
						L	C	727	B									
						TRN A US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY												
						TRN B SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - RIGHT OF WAY IN PROGRESS												
"S" REPRESENTS DIVISION SMALL CONSTRUCTION FUNDS																		
NEW ROUTE DURHAM	U-0071	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	206465	100940	T	C	35175	C	35175	C	35175						
		TRN																
RIGHT OF WAY IN PROGRESS																		
VARIOUS CHATHAM DURHAM ORANGE	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.	14939	14939														
		DIV																
IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																		
VARIOUS CHATHAM DURHAM ORANGE	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.	22982			STPDA												
		DIV									C	1157	C	4365	C	4365	C	4365
VARIOUS DURHAM ORANGE	U-5543	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.	94	94														
		REG																
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																		
AMERICAN TOBACCO TRAIL DURHAM	EL-2921E	NC 54 IN DURHAM TO CHATHAM COUNTY LINE. CONSTRUCT A MULTIPURPOSE TRAIL.	7497	7497														
PARTS A-D COMPLETE; PART E UNDER CONSTRUCTION BY CITY OF DURHAM																		

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# HIGHWAY PROGRAM

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

**FEDERAL BRIDGE PROJECTS**

VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT		15428	15428													
DURHAM	DIV	BRIDGE REPLACEMENT PROJECTS AT																
FRANKLIN		SELECTED LOCATIONS.																
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		

**MITIGATION PROJECTS**

VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR		15563	15563													
DURHAM		DIVISION 5 PROJECT MITIGATION.																
FRANKLIN																		
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		
IN PROGRESS																		

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL,		5000	5000													
DURHAM		SAFETY AND LIGHTING IMPROVEMENTS AT																
FRANKLIN		SELECTED LOCATIONS.																
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		
IN PROGRESS																		

**CONGESTION MITIGATION PROJECTS**

SR 1317	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN	6317	527	STPDA				R	6								
(MORREENE ROAD)		DURHAM. CONSTRUCT BIKE LANES AND			L				R	1								
		SEWALKS.			CMAQ						C	2331						
					STPDA						C	2140						
					L						C	1312						
DURHAM	EX																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																		

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>CONGESTION MITIGATION PROJECTS</b>																	
VARIOUS CHATHAM DURHAM ORANGE	C-5605 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		2453		CMAQ	C	695	C	1758							
VARIOUS DURHAM	C-5183 EX	CONSTRUCT SIDEWALKS IN DURHAM.		1254	1254												
						EX	B	CARPENTER FLETCHER ROAD TO SR 1102 / SR 1977 (SEDWICK ROAD)									
								PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM									
VARIOUS DURHAM	C-5178 EX	CAMPUS WALK AVENUE, MORREENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS.		336	336												
								PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS									
TRIANGLE J COUNCIL OF GOVERNMENTS  DURHAM ORANGE WAKE	C-4924 EX	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.		11174	4949	CMAQ	I	572	A	I	620	A	I	640	A		
						CMAQ	I	505	B	I	523	B					
						L	I	496	A	I	579	A	I	603	A		
						L	I	829	B	I	858	B					
						EX	A	DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS									
						EX	B	DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS									
								IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS									
WEST ELLERBE CREEK GREENWAY DURHAM	C-5572 EX	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1352		CMAQ	C	1082									
						L	C	270									
								PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM									

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>FEDERAL BRIDGE PROJECTS</b>																	
SR 1147 (HOLDEN ROAD) FRANKLIN	B-4748  DIV	REPLACE BRIDGE 340002 OVER HORSE CREEK.		1326	1326												
UNDER CONSTRUCTION																	
SR 1413 (SUTTON ROAD) FRANKLIN	B-5330  DIV	REPLACE BRIDGE 340107 OVER DEVIL CRADLE CREEK.		1485			STPOFF									R 135	
							STPOFF									C 1350	
SR 1433 (PERSON ROAD) FRANKLIN	B-4516  DIV	REPLACE BRIDGE 340052 OVER SANDY CREEK.		2352	152		STPOFF				R 200						
							STPOFF					C 2000					
PLANNING / DESIGN IN PROGRESS																	
SR 1600 (EAST RIVER ROAD) FRANKLIN	B-5210  DIV	REPLACE BRIDGE 340076 OVER SYCAMORE CREEK.		600	600												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
SR 1719 (BRANNON ROAD) FRANKLIN	B-4750  HF	REPLACE BRIDGE 340090 OVER NORRIS CREEK.		1327	7		HFB					R 120					
							HFB						C 1200				
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105  DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563												
IN PROGRESS																	

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>HIGHWAY SAFETY PROJECTS</b>																	
US 1 FRANKLIN VANCE	W-5317	SR 1135 (WALL ROAD) IN FRANKLIN COUNTY TO US 1 BUSINESS IN VANCE COUNTY. INSTALL MEDIAN BARRIER.	20.2	965	965												
UNDER CONSTRUCTION																	
SR 1211 (WEST RIVER ROAD) FRANKLIN	W-5509	FRANKLINTON TOWN LIMITS TO LOUISBURG TOWN LIMITS. CONSTRUCT PAVED SHOULDERS.	8.4	2455	2455												
UNDER CONSTRUCTION																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
IN PROGRESS																	
<b>CONGESTION MITIGATION PROJECTS</b>																	
SR 1229 (SOUTH MAIN STREET) FRANKLIN	C-5527	EXISTING SIDEWALK TO NC 56 WEST IN LOUISBURG. CONSTRUCT SIDEWALK.		625	625												
RIGHT OF WAY IN PROGRESS BY TOWN OF LOUISBURG																	
VARIOUS FRANKLIN GRANVILLE PERSON	C-5610 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		1050			CMAQ	C	525		C	525					
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		10905			CMAQ	C	5462		C	5443					
VARIOUS FRANKLIN	C-5568 EX	TOWN OF LOUISBURG. CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS.		255	70		CMAQ	C	148		L	C	37				
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF LOUISBURG - IN PROGRESS																	

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>INTERSTATE PROJECTS</b>																	
I-85 GRANVILLE	I-5787 SW	NORTH OF NC 56 TO NORTH OF SR 1135 (SMITH ROAD). PAVEMENT REHABILITATION.	6.6	5000		NHPIM	C	2500	C	2500							
COORDINATE WITH I-5819 AND I-5843																	
I-85 GRANVILLE	I-5819 SW	0.2 MILE NORTH OF US 15 TO VANCE COUNTY LINE. PAVEMENT REHABILITATION.	6.5	5210		NHPIM	C	5210									
COORDINATE WITH I-5787 AND I-5843																	
I-85 GRANVILLE	I-5843 SW	1 MILE NORTH OF SR 1135 (SMITH RD.) TO 0.2 MILE NORTH OF US 15. PAVEMENT REHABILITATION.	4.0	3245		NHPIM	C	1623	C	1622							
COORDINATE WITH I-5787 AND I-5819																	
<b>RURAL PROJECTS</b>																	
NC 56 GRANVILLE	R-5707 REG	US 15 AND NC 50 IN CREEDMOOR. REALIGN INTERSECTIONS.		2325		T				R	450						
						T				C	1875						
<b>URBAN PROJECTS</b>																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5118 DIV	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		9066	7956	STPDA	R	100									
						L	R	25									
						STPDA	C	788									
						O	C	197									
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4735 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		84123		STPDA				C	6332	C	11113	C	11113	C	11113
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4850 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		11589	7089	STPDA	PE	1200	PE	1200	PE	1200					
						L	PE	300	PE	300	PE	300					

FORMERLY U-9999B - IN PROGRESS

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
<b>URBAN PROJECTS</b>																												
26TH STREET	U-5829	NORTHWEST OF SR 1107 (WILKINS ROAD) TO SR 1104 (EAST LYON STATION ROAD) IN BUTNER. UPGRADE AND EXTEND ROADWAY, INCLUDING GRADE SEPARATION OVER I-85.	0.8	7519			T										R	551										
							T										U	66										
GRANVILLE	DIV						T												C	6902								
<b>FEDERAL BRIDGE PROJECTS</b>																												
SR 1139 (ENON ROAD)	B-5320	REPLACE BRIDGE 380096 OVER TAR RIVER.		3725	450		STPOFF	R	300																			
GRANVILLE	DIV						STPOFF			C	2975																	
PLANNING / DESIGN IN PROGRESS																												
SR 1150 (GOOCHS MILL ROAD)	B-4522	REPLACE BRIDGE 380102 OVER TAR RIVER.		2105	2105																							
GRANVILLE	DIV																											
UNDER CONSTRUCTION																												
SR 1300 (CORNWALL ROAD)	B-5166	REPLACE BRIDGE 380138 OVER GRASSY CREEK.		1300	100		HFB	R	150																			
GRANVILLE	HF						HFB			C	1050																	
PLANNING / DESIGN IN PROGRESS																												
SR 1304 (SUNSET ROAD)	B-5157	REPLACE BRIDGE 380178 OVER FOX CREEK.		1183	208		STPOFF	C	975																			
GRANVILLE	DIV																											
PLANNING / DESIGN IN PROGRESS																												
SR 1400 (GRASSY CREEK VIRGILINA ROAD)	B-5171	REPLACE BRIDGE 380125 OVER AARONS CREEK.		1211	111		HFB	C	1100																			
GRANVILLE	DIV																											
RIGHT OF WAY IN PROGRESS																												
SR 1400 (GRASSY CREEK - VIRGILINA ROAD)	B-5682	REPLACE BRIDGE 380129 OVER BEECH CREEK.		795			HFB												R	75								
GRANVILLE	HF						HFB													C	720							

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
<b>FEDERAL BRIDGE PROJECTS</b>																			
SR 1432 (HERMAN WILKERSON ROAD) GRANVILLE	B-5151  DIV	REPLACE BRIDGE 380215 OVER LITTLE GRASSY CREEK.		976	976														
UNDER CONSTRUCTION																			
SR 1442 (DAVE WINSTON ROAD) GRANVILLE	B-5323  HF	REPLACE BRIDGE 380143 OVER JOHNSTON CREEK.		1838	100		HFB				R	238							
							HFB						C	1500					
PLANNING / DESIGN IN PROGRESS																			
SR 1724 (NORTHSIDE ROAD) GRANVILLE	B-5677  HF	REPLACE BRIDGE 380042 OVER LEDGE CREEK.		855			HFB								R	80			
							HFB										C	775	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105  DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428														
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			
<b>MITIGATION PROJECTS</b>																			
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563														
IN PROGRESS																			
<b>HIGHWAY SAFETY PROJECTS</b>																			
NC 56 GRANVILLE	SF-4905C	ROBERTSON CREEK. GUARDRAIL INSTALLATION.		316	316														
UNDER CONSTRUCTION																			

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# HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>HIGHWAY SAFETY PROJECTS</b>																		
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205		DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
IN PROGRESS																		
<b>CONGESTION MITIGATION PROJECTS</b>																		
NC 56	C-5166		GREENWAY IN CREEDMOOR. CONSTRUCT BIKE-PEDESTRIAN TRAIL SYSTEM.		2091	333	CMAQ	C	765	A								
							L	C	191	A								
							CMAQ	C	642	B								
							L	C	160	B								
GRANVILLE	EX						EX	A	GREENWAY IN CREEDMOOR - EASTERN SECTION									
							EX	B	GREENWAY IN CREEDMOOR - WESTERN SECTION									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CREEDMOOR - IN PROGRESS - PARTS AND AND B TO BE LET WITH EB-5513																		
NEW GREENWAY GRANVILLE	C-5114 EX		CONSTRUCT SPUR OF "HIKE AND BIKE" PROJECT IN CREEDMOOR.		479	479												
UNDER CONSTRUCTION BY TOWN OF CREEDMOOR																		
VARIOUS FRANKLIN GRANVILLE PERSON	C-5610 EX		PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		1050		CMAQ	C	525		C	525						
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604 EX		PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		10905		CMAQ	C	5462		C	5443						
VARIOUS GRANVILLE	C-5570 EX		TOWN OF STOVALL. CONSTRUCT SIDEWALKS AT STOVALL TOWN CENTER.		100	100												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF STOVALL - IN PROGRESS																		
VARIOUS GRANVILLE	C-5569 EX		CITY OF OXFORD. CONSTRUCT SIDEWALK AND CROSSWALK ENHANCEMENTS AT VARIOUS LOCATIONS.		300	300												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF OXFORD - IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project



## HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>FEDERAL BRIDGE PROJECTS</b>																	
SR 1536 (DENNY'S STORE ROAD)	B-5220	REPLACE BRIDGE 720093 OVER AN UNNAMED CREEK.		733	733												
PERSON	DIV																
UNDER CONSTRUCTION																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563												
IN PROGRESS																	
<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
IN PROGRESS																	

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# HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>FEDERAL BRIDGE PROJECTS</b>																		
SR 1308 (NUTBUSH ROAD)	B-5685	REPLACE BRIDGE 900089 OVER KERR LAKE.	2420				HFB											
VANCE	HF						HFB											
SR 1326 (KELLY ROAD)	B-5679	REPLACE BRIDGE 900070 OVER FLAT CREEK.	1430				HFB											
VANCE	HF						HFB											
SR 1374 (ANDERSON CREEK ROAD)	B-4945	REPLACE BRIDGE 900036 OVER KERR LAKE.	1445	100			HFB	R	120									
VANCE	HF						HFB			C	1225							
PLANNING / DESIGN IN PROGRESS																		
SR 1526 (WELDON'S MILL ROAD)	B-4828	REPLACE BRIDGE 900056 OVER SANDY CREEK.	1423	113			HFB			R	110							
VANCE	HF						HFB				C	1200						
PLANNING / DESIGN IN PROGRESS																		
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	15428	15428														
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
<b>MITIGATION PROJECTS</b>																		
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.	15563	15563														
IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
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# HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>HIGHWAY SAFETY PROJECTS</b>																		
US 1	W-5317		SR 1135 (WALL ROAD) IN FRANKLIN COUNTY TO US 1 BUSINESS IN VANCE COUNTY. INSTALL MEDIAN BARRIER.	20.2	965	965												
FRANKLIN																		
VANCE																		
UNDER CONSTRUCTION																		
SR 1518	W-5515		HENDERSON CITY LIMIT TO SR 1515 (SOUTH COKESBURY ROAD). CONSTRUCT PAVED SHOULDERS.	5.4	1666	316	HSIP	C	1350									
(STEWART FARM ROAD)																		
VANCE	DIV																	
RIGHT OF WAY IN PROGRESS																		
VARIOUS	W-5205		DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
DURHAM																		
FRANKLIN																		
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		
IN PROGRESS																		
<b>INTERSTATE PROJECTS</b>																		
I-40	I-5873		NC 54 IN RALEIGH. INTERCHANGE IMPROVEMENTS.		8004	700	NHP							R	920			
WAKE	REG						NHP								C	6384		
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5702C AND I-5704																		
I-40	I-5703		I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE.		274800		NHP								R	28334	R	
WAKE	SW						NHP								U	300	U	
							NHP									U	300	
																	C	
																	188900	
COORDINATE WITH I-5701, I-5702C, I-5704 AND U-2719																		
I-40	I-4709		SR 1728 (WADE AVENUE) TO EAST OF I-440 / US 64 (MILE POST 302). PAVEMENT REPAIR AND RESURFACING.	13.0	14804	11810	NHP	CG	998	CG	998	CG	998					
WAKE	TRN																	
PROJECT COMPLETE - GARVEE BOND FUNDING \$8.8 MILLION; PAYBACK FY 2007 - FY 2018																		
I-40	I-5704		WEST OF SR 1728 (WADE AVENUE) TO EAST OF I-440 / US 1 / US 64. ADD LANES AND REHABILITATE PAVEMENT.	4.2	37734		NHP								C	12578	C	
WAKE	SW															C	12578	
																	C	
																	12578	
COORDINATE WITH I-5701, I-5702C, I-5703, AND I-5873 - DESIGN-BUILD PROJECT																		

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# HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
COUNTY	LOCATION / DESCRIPTION						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
<b>INTERSTATE PROJECTS</b>																			
I-40 / US 64		I-5338	WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST OF I-440 / US 64 (EXIT 301). PAVEMENT REHABILITATION, INCLUDING WIDENING FOR MAINTENANCE OF TRAFFIC (NO ADDITIONAL TRAVEL LANES), AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	9.0	104688	74095	NHP	C	27093										
							NHP	C	500	B									
							NHP	C	500	C									
							NHP	I	2375	C									
							STP	I	125	C									
WAKE		TRN					TRN A ITS DEPLOYMENT - COMPLETE TRN B WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST SR 1371 (LAKE WHEELER ROAD). CONVERT SHOULDER TO AUXILIARY LANE (COORDINATE WITH I-5338). TRN C TRAFFIC MITIGATION MEASURES, TO INCLUDE NEW AND EXPANDED TRANSIT ROUTES, VANPOOLS, AND BICYCLE / PEDESTRIAN ELEMENTS. - IN PROGRESS												
UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; LET WITH I-5311																			
I-40; SR 1728 (WADE AVENUE)		I-5112	EAST OF I-540 TO WADE AVENUE (EXIT 289) INCLUDING RAMPS, AND SR 1728 (WADE AVENUE) FROM I-40 TO SR 3009 (EDWARDS MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMPS.	7.5	9310	6125	NHP	CG	592		CG	592		CG	592		CG	592	
							STP	CG	45		CG	45		CG	45		CG	45	
WAKE		TRN																	
PROJECT COMPLETE - GARVEE BOND FUNDING \$5.8 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																			
I-440 / US 1		I-5708	SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.		7170	500	NHP								R	920			
							NHP									C	2875		
WAKE		SW																	
PLANNING / DESIGN IN PROGRESS																			
I-440		I-5844	SR 2000 (WAKE FOREST ROAD) TO I-495 / US 64 / US 264 IN RALEIGH. PAVEMENT REHABILITATION.	7.0	6867		NHP	PIM			C	6867							
WAKE		SW																	
COORDINATE WITH I-5708																			
I-440 / US 1		I-5870	WEST OF RIDGE ROAD TO EAST OF US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT NEW INTERCHANGE AT RIDGE ROAD TO CONNECT WITH CRABTREE VALLEY AVENUE, REALIGN I-440 / US 1 INTERCHANGE WITH US 70 (GLENWOOD AVENUE), AND REALIGN AND WIDEN CRABTREE VALLEY AVENUE BETWEEN SR 3009 (EDWARDS MILL ROAD) AND RIDGE ROAD.		59052		T										R	1938	
							T										C	19038	
WAKE		SW																C	38076
DESIGN-BUILD PROJECT																			
I-440 / US 64		I-5311	I-40 (EXIT 301) TO NORTH OF US 64-US 264 (KNIGHTDALE BYPASS). PAVEMENT REHABILITATION AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	3.1	40483	30488	NHP	C	9995										
WAKE		TRN																	
UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; LET WITH I-5338																			
I-440 / US 1		I-5333	I-40 TO SR 1728 (WADE AVENUE). PAVEMENT REPAIR, PATCHING, CRACK SEALING, AND SLAB REPLACEMENT.	3.8	2165	1315	NHP	PIM	C	850	B								
							A I-40 TO SR 1728 (WADE AVENUE). PHASE 1 REHABILITATION ACTIVITIES. - UNDER CONSTRUCTION TRN B I-40 TO SR 1728 (WADE AVENUE). PHASE 2 REHABILITATION ACTIVITIES.												
WAKE		TRN																	

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# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED						
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
<b>RURAL PROJECTS</b>																											
NEW ROUTE (FUTURE NC 540)	R-2828	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	520502	17552	BOND R											R	15300									
						T											R	22800									
						T											U	2000									
						BOND R											C	67917	C	67917	C	67916					
						T											C	86367	C	86367	C	86366					
JOHNSTON WAKE	SW																										
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP																											
NEW ROUTE (FUTURE NC 540)	R-2829	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	464411	8412	BOND R																				R	18800
						T																				R	18800
						BOND R																				U	1550
						T																				U	1550
						BOND R																				C	150865
						T																				C	264434
JOHNSTON WAKE	SW																										
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP																											
NEW ROUTE (FUTURE NC 540)	R-2721	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO US 401 SOUTH. FREEWAY ON NEW LOCATION.	7.8	369810	15724	BOND R											R	24600									
						T											R	20600									
						BOND R											U	6550									
						T											U	5000									
						BOND R											C	54712	C	54712	C	54712					
						T											C	44400	C	44400	C	44400					
WAKE	SW																										
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5746 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP																											
<b>URBAN PROJECTS</b>																											
I-40 / US 70; US 70 BUSINESS; SR 2547 (WHITE OAK ROAD); SR 5220 (JONES SAUSAGE ROAD)	U-5520	GARNER - CONSTRUCT IMPROVEMENTS ON I-40 / US 70 EASTBOUND RAMP TO US 70 BUSINESS WESTBOUND; ADD THROUGH AND TURN LANES ON US 70 BUSINESS WESTBOUND BETWEEN SR 2547 / SR 5220 INTERSECTION AND I-40 / US 70 INTERCHANGE; CONSTRUCT THROUGH LANE ON SR 2547 SOUTHBOUND; CONSTRUCT THROUGH AND TURN LANES ON SR 5220.	1.1	5200	5200																						
WAKE																											
UNDER CONSTRUCTION BY TOWN OF GARNER																											
I-440 / US 1	U-2719	SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN FROM FOUR TO SIX LANES, IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE AND INSTALL RAMP METERS.	3.5	110425	1014	NHP											R	22208									
						NHP											U	102									
						NHP											C	21550	C	21550	C	21550					
						NHP											C	226	A	C	225	A	C	225	A		
WAKE	SW																										
DESIGN-BUILD PROJECT - COORDINATE WITH I-5703																											

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# HIGHWAY PROGRAM

DIVISION 5

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
<b>URBAN PROJECTS</b>																	
US 70 (MIAMI BOULEVARD)	U-5720	LYNN ROAD IN DURHAM TO WEST OF ALEXANDER DRIVE IN RALEIGH. UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT AT-GRADE INTERSECTION WITH SR 1811 (SHERRON ROAD) / SR 1959 (SOUTH MIAMI BOULEVARD) TO INTERCHANGE.	1.6	136124	2000	T											
						T											
						T											
						T											
						T											
DURHAM																	
WAKE																	
REG A LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD). SW B SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. C SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO SR 1906 (LEESVILLE ROAD). D SR 1906 (LEESVILLE ROAD) IN DURHAM COUNTY TO WEST OF ALEXANDER DRIVE IN WAKE COUNTY.																	
PLANNING / DESIGN IN PROGRESS																	
US 70 / NC 50	U-5744	SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		18938	1700	NHP											
						NHP											
WAKE	REG																
PLANNING / DESIGN IN PROGRESS																	
US 70 (GLENWOOD AVENUE)	U-5518	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2.0	58000	1000	NHP											
						NHP											
						L											
						NHP											
						NHP											
						NHP											
WAKE																	
SW A WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540. CORRIDOR UPGRADE. REG B SR 3067 (T. W. ALEXANDER DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - COST PARTICIPATION BY CITY OF DURHAM SW C SR 3100-SR 3109 (BRIER CREEK PARKWAY) IN RALEIGH. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.																	
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5720																	
US 401	U-5751	NC 55 IN FUQUAY-VARINA. CONVERT INTERSECTION TO TRUMPET INTERCHANGE, TO INCLUDE CONVERSION OF NC 55 / NC 42 INTERSECTION TO INTERCHANGE.		7830	700	NHP											
						NHP											
WAKE	REG																
PLANNING / DESIGN IN PROGRESS																	
US 401	U-5746	FUTURE NC 540 TO SR 1010 (TEN-TEN ROAD). ADD LANES.	1.1	21985	2000	T											
						T											
						T											
WAKE	REG																
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH R-2721 - DESIGN-BUILD PROJECT																	
US 401	U-5302	SOUTH OF SR 2782 (LEGEND ROAD) TO PURSER DRIVE IN GARNER. CONVERT TO SUPERSTREET.	1.6	2950		NHP											
						NHP											
WAKE	REG																

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# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
<b>URBAN PROJECTS</b>																			
US 401	U-5748	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) IN RALEIGH. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	0.5	15004	1300	T						R	2190						
WAKE	REG					T						C	11514						
PLANNING / DESIGN IN PROGRESS																			
NC 54	U-5750	NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.	1.3	12901	1100	T						R	1964						
WAKE	REG					T						U	236						
PLANNING / DESIGN IN PROGRESS																			
NC 54	U-5747	SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.	2.0	20400	1800	T						R	3600						
WAKE	REG					T											C	5000	
PLANNING / DESIGN IN PROGRESS																			
NC 55 (WILLIAMS STREET)	U-2901	US 1 TO BRYAN DRIVE IN APEX. WIDEN TO A MULTILANE CURB AND GUTTER FACILITY.	2.8	8906	2451	T						R	757	AC					
WAKE						T						U	91	AC					
PLANNING / DESIGN IN PROGRESS																			
						T												C	3227
						T						R	13	B					
						T						U	2	B					
						T						C	2365	B					
REG AC US 1 TO APEX PEAKWAY. CONVERT CURRENT MULTILANES TO MEDIAN DIVIDED SECTION - PLANNING / DESIGN IN PROGRESS																			
REG B APEX PEAKWAY TO BRYAN DRIVE. WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES.																			
PROJECTS U-2901AA AND AB COMPLETE																			
NC 55 BYPASS	U-5749	NC 55 (EAST WILLIAMS STREET) IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.		263	30	T						R	45						
WAKE	REG					T											C	188	
PLANNING / DESIGN IN PROGRESS																			
SR 1002 (AVIATION PARKWAY)	U-5811	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTILANES WITH INTERCHANGE MODIFICATIONS AT I-40.	2.4	28787	500	T						R	2558						
WAKE	DIV					T						U	307						
PLANNING / DESIGN IN PROGRESS																			
						T											C	8474	
						T											C	8474	
						T											C	8474	
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5506 AND I-5702B																			
SR 1009 (LAKE WHEELER ROAD)	U-5504	SR 1009 / SR 1370 (TRYON ROAD) TO SR 4746 (CENTENNIAL PARKWAY) IN RALEIGH. CONSTRUCT TURN LANES, SIDEWALK, MULTIUSE PATH, AND PEDESTRIAN SAFETY ENHANCEMENTS.	1.6	870	870														
WAKE																			

UNDER CONSTRUCTION BY CITY OF RALEIGH

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project





# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED													
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																	
<b>URBAN PROJECTS</b>																																		
VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		9066	7956	STPDA	R	100																										
						L	R	25																										
						STPDA	C	788																										
						O	C	197																										
FRANKLIN	DIV																																	
GRANVILLE																																		
HARNETT																																		
JOHNSTON																																		
WAKE																																		
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																																		
VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		84123		STPDA						C	6332		C	11113		C	11113															
FRANKLIN	DIV																																	
GRANVILLE																																		
HARNETT																																		
JOHNSTON																																		
WAKE																																		
VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		11589	7089	STPDA	PE	1200		PE	1200		PE	1200																				
FRANKLIN	DIV					L	PE	300		PE	300		PE	300																				
GRANVILLE																																		
HARNETT																																		
JOHNSTON																																		
WAKE																																		
FORMERLY U-9999B - IN PROGRESS																																		
MCCRIMMON PARKWAY	U-5828	SR 3015 (AIRPORT BOULEVARD) TO SR 1002 (AVIATION PARKWAY) IN MORRISVILLE. WIDEN TO MULTILANES, PART ON NEW LOCATION.	1.4	14672		T																												
						T																												
						T																												
WAKE	DIV																																	
MORRISVILLE PARKWAY EXTENSION	U-5315	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTILANE FACILITY ON NEW LOCATION, INCLUDING INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY).	1.8	39612	6910	L	C	3000	A																									
						STPDA	C	3000	A																									
						BOND R	C	8500	B																									
						L	C	10302	B																									
						L																												
WAKE																																		
DIV A WEST OF HIGHCROFT DRIVE TO EAST OF MILLS PARK DRIVE IN CARY. CONSTRUCT 2-LANE FACILITY ON 4-LANE RIGHT OF WAY. DIV B NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY). CONSTRUCT INTERCHANGE. C SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. WIDEN TO 4 LANES WITH LANDSCAPED MEDIAN.																																		
PLANNING / DESIGN IN PROGRESS																																		

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HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

# HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED			
COUNTY	NUMBER						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS		
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
<b>URBAN PROJECTS</b>																				
NORTH JUDD PARKWAY	U-5317	NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY- VARINA, WAKE COUNTY. MULTILANE FACILITY ON NEW LOCATION.	2.3	22700	1500		L	R	5550											
							L	U	650											
WAKE	DIV						L		C	15000										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF FUQUAY-VARINA - IN PROGRESS																				
WALKER STREET	U-5117	WEST CHATHAM STREET TO SR 3081 (WEST DURHAM ROAD) IN CARY. WIDEN AND EXTEND ROADWAY, CONSTRUCT GRADE SEPARATION AT NC RAILROAD AND CONSTRUCT ROUNDABOUT.	0.2	4484	4484															
WAKE																				
RIGHT OF WAY IN PROGRESS BY TOWN OF CARY																				
WEST STREET	U-5521	CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.	0.2																	
WAKE	DIV																			
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF RALEIGH - IN PROGRESS																				
<b>FEASIBILITY STUDIES</b>																				
I-40; I-440 WAKE	FS-1005A	I-40 FROM WEST OF SR 1728 (WADE AVENUE) NEAR CARY TO I-440 / US 64 INTERCHANGE (EXIT 301) IN RALEIGH AND I- 440 FROM I-495 / US 64 / US 264 INTERCHANGE TO I-40 (EXIT 16) IN RALEIGH. UPGRADE CORRIDOR, INCLUDING ADDITIONAL GENERAL PURPOSE AND/OR MANAGED LANES, PAVEMENT REHABILITATION, INTERCHANGE MODIFICATIONS, AND OPERATIONAL IMPROVEMENTS.	17.0																	
FEASIBILITY STUDY IN PROGRESS																				
I-40 DURHAM ORANGE WAKE	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23.0																	
FEASIBILITY STUDY IN PROGRESS																				
I-540 NC 540 DURHAM WAKE	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGED LANES.	27.0																	
FEASIBILITY STUDY IN PROGRESS																				

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## HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
COUNTY	NUMBER							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>FEASIBILITY STUDIES</b>																		
US 64	FRANKLIN	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5														
FEASIBILITY STUDY IN PROGRESS																		
US 401	WAKE	FS-1205B	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) INTERSECTION IN RALEIGH. CONSTRUCT INTERCHANGE.	0.5														
FEASIBILITY STUDY IN PROGRESS																		
NC 50 (CREEDMOOR ROAD)	WAKE	FS-1205D	I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	5.1														
FEASIBILITY STUDY IN PROGRESS																		
NC 54	WAKE	FS-1005B	NC 540 IN MORRISVILLE TO NORTHWEST MAYNARD ROAD IN CARY. WIDEN TO MULTILANES.	6.3														
FEASIBILITY STUDY IN PROGRESS																		
CSX S LINE	WAKE	FS-1505A	ROGERS ROAD (633905Y) IN WAKE FOREST. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.															
SCHEDULED FOR FEASIBILITY STUDY																		
NORFOLK SOUTHERN H LINE	WAKE	FS-1505B	SR 1652 (HARRISON AVENUE) (CROSSING 734755X) IN CARY. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.															
SCHEDULED FOR FEASIBILITY STUDY																		
<b>FEDERAL BRIDGE PROJECTS</b>																		
US 70 / US 401 / NC 50 (CAPITAL BOULEVARD)	WAKE	B-5121	REG		55766	25066												
							NHPB	C	13600		C	13600						
							L	C	1750		C	1750						
INCLUDES B-5317 - PLANNING / DESIGN IN PROGRESS - PARTICIPATION BY CITY OF RALEIGH																		
US 70 WESTBOUND / NC 50 NORTHBOUND	WAKE	B-5317	REG															
SCOPE AND COST INCLUDED IN B-5121																		

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# HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY												FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>FEDERAL BRIDGE PROJECTS</b>																		
SR 1163 (KELLY ROAD)	WAKE	B-4991	REPLACE BRIDGE 910359 OVER BEAVER CREEK IN APEX.		5854	5854												
		DIV																
UNDER CONSTRUCTION																		
SR 1321 (AVENT FERRY ROAD)	WAKE	B-5130	REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH.		2350	250	STPON	C	1050	C	1050							
		DIV																
PLANNING / DESIGN IN PROGRESS																		
SR 1371 (LAKE WHEELER ROAD)	WAKE	B-5683	REPLACE BRIDGE 910302 OVER YATES POND SPILLWAY.		1375		HFB											
		HF					HFB											
SR 1393 (BASS LAKE ROAD)	WAKE	B-4659	REPLACE BRIDGE 910373 OVER BASSAL CREEK IN HOLLY SPRINGS.		3060	3060												
		DIV																
UNDER CONSTRUCTION																		
SR 1630 (GREEN LEVEL CHURCH ROAD)	WAKE	B-5673	REPLACE BRIDGE 910061 OVER KIT CREEK IN CARY.		1440		HFB											
		HF					HFB											
SR 1633 (GOOD HOPE CHURCH ROAD)	WAKE	B-5680	REPLACE BRIDGE 910449 OVER CSX RAILROAD IN CARY.		1265		HFB											
		HF					HFB											
SR 1670 (BLUE RIDGE ROAD)	WAKE	B-5676	REPLACE BRIDGE 910494 OVER CRABTREE CREEK IN RALEIGH.		8140		HFB											
		HF					HFB											
SR 1942 (OAK GROVE CHURCH ROAD)	WAKE	B-5113	REPLACE BRIDGE 910157 OVER SMITHS CREEK.		841	841												
		DIV																
UNDER CONSTRUCTION																		
SR 2044 (LIGON MILL ROAD)	WAKE	B-5318	REPLACE BRIDGE 910126 OVER SMITHS CREEK IN WAKE FOREST.		2080	100	STPOFF				R	180						
		DIV					STPOFF						C	1800				
PLANNING / DESIGN IN PROGRESS																		

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# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>MUNICIPAL BRIDGE PROJECTS</b>																	
LAKE DAM ROAD	B-5556	REPLACE BRIDGE 910490 OVER WALNUT CREEK IN RALEIGH.		825			STPOFF	R	60								
							L	R	15								
							STPOFF			C	600						
							L			C	150						
WAKE	DIV																

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH - MUNICIPAL BRIDGE PROJECT

<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563												
DURHAM																	
FRANKLIN																	
GRANVILLE																	
PERSON																	
VANCE																	
WAKE																	
WARREN																	

IN PROGRESS

<b>HIGHWAY SAFETY PROJECTS</b>																	
SR 1656 (TRINITY ROAD)	W-5522	SR 1658 (YOUTH CENTER DRIVE) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN TUNNEL UNDER SR 1656 (TRINITY ROAD).		3500	300		HSIP				C	3200					
WAKE	DIV																

PLANNING / DESIGN IN PROGRESS

VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
DURHAM																	
FRANKLIN																	
GRANVILLE																	
PERSON																	
VANCE																	
WAKE																	
WARREN																	

IN PROGRESS

<b>CONGESTION MITIGATION PROJECTS</b>																	
US 64 BUSINESS (KNIGHTDALE BOULEVARD)	C-5167	CONSTRUCT A DEDICATED RIGHT TURN LANE ALONG EASTBOUND KNIGHTDALE BOULEVARD ONTO SOUTHBOUND SR 2233 (SMITHFIELD ROAD) IN KNIGHTDALE.		750	750												
WAKE	EX																

UNDER CONSTRUCTION BY TOWN OF KNIGHTDALE

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# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>CONGESTION MITIGATION PROJECTS</b>																	
SR 1005 (SIX FORKS ROAD) WAKE	C-5172 EX	CONSTRUCT A FIVE FOOT SIDEWALK FROM COLERIDGE DRIVE TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH.		473	473												
UNDER CONSTRUCTION BY CITY OF RALEIGH																	
SR 1615 (HIGH HOUSE ROAD) WAKE	C-5165 EX	SR 3112 (CARY PARKWAY) IN CARY. INTERSECTION IMPROVEMENTS.		3722	1562		CMAQ	C	1728								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY - IN PROGRESS																	
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		10905			CMAQ	C	5462		C	5443					
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH - IN PROGRESS																	
VARIOUS WAKE	C-5170 EX	BICYCLE LANE STRIPING AND RESTRIPE VARIOUS LANES WITHIN CITY OF RALEIGH.		2234	2234												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH - IN PROGRESS																	
VARIOUS WAKE	C-4923 EX	CITYWIDE UPGRADE OF SIGNAL SYSTEM IN RALEIGH.		21000	21000												
IN PROGRESS BY CITY OF RALEIGH																	
BUCK JONES ROAD SR 1321 (AVENT FERRY ROAD) SR 2542 (ROCK QUARRY ROAD) WAKE	C-5504 EX	I-40 PEDESTRIAN IMPROVEMENT PROJECT IN RALEIGH. CONSTRUCT PEDESTRIAN IMPROVEMENTS AT BUCK JONES ROAD, SR 1321 (AVENT FERRY ROAD), AND SR 2542 (ROCK QUARRY ROAD) OVERPASSES OF I-		2050	2050												
UNDER CONSTRUCTION BY CITY OF RALEIGH																	
CRABTREE CREEK GREENWAY WAKE	C-5163 EX	CONSTRUCT A CONNECTOR BETWEEN CAPITAL AREA GREENWAY SYSTEM, CARY GREENWAY SYSTEM AND THE MORRISVILLE GREENWAY SYSTEM AND THE RESEARCH TRIANGLE PARK.	2.2	4081	4081												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY - IN PROGRESS																	
CRABTREE CREEK GREENWAY WAKE	C-5168 EX	CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY WITH MORRISVILLE.		4358	4358												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY - IN PROGRESS																	

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## HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>FEDERAL BRIDGE PROJECTS</b>																	
VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT		15428	15428												
DURHAM	DIV	BRIDGE REPLACEMENT PROJECTS AT															
FRANKLIN		SELECTED LOCATIONS.															
GRANVILLE																	
PERSON																	
VANCE																	
WAKE																	
WARREN																	
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR		15563	15563												
DURHAM		DIVISION 5 PROJECT MITIGATION.															
FRANKLIN																	
GRANVILLE																	
PERSON																	
VANCE																	
WAKE																	
WARREN																	
IN PROGRESS																	
<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL,		5000	5000												
DURHAM		SAFETY AND LIGHTING IMPROVEMENTS AT															
FRANKLIN		SELECTED LOCATIONS.															
GRANVILLE																	
PERSON																	
VANCE																	
WAKE																	
WARREN																	
IN PROGRESS																	

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																		
US 501 BYPASS (NORTH DUKE STREET) DURHAM	EB-5715	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	1324			SRTS SRTS	PE C	170 1154									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																		
NC 54 DURHAM	EB-5708	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	300			SRTS SRTS	PE C	50 250									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																		
NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE) DURHAM	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	1025	1025													
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																		
SR 1158 (CORNWALLIS ROAD) DURHAM	U-4724	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	5432	454		STPDA L		C C	3854 1124								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																		
VARIOUS  CHATHAM DURHAM ORANGE	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		17988	6877		STPDA L STPDA L STPDA L TAPDA	C C R R C C C	353 88 48 12 5272 1838 350									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL																		
BRYANT BRIDGE TRAIL  DURHAM	EB-5720	NC 55 TO KELLY BRYANT BRIDGE IN DURHAM. CONSTRUCT MULTIUSE PATH.	1.1	1235			TAP L TAP L		PE PE C C	139 35 849 212								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																		

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																	
LASALLE STREET	EB-5703	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	611			TAP	PE	69								
							L	PE	17								
							TAP			C	420						
							L			C	105						
DURHAM	DIV						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM										
RAYNOR STREET	EB-5704	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	300			TAP	PE	40								
							L	PE	10								
							TAP			C	200						
							L			C	50						
DURHAM	DIV						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM										
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
VARIOUS	TD-5273	TRIANGLE TRANSIT. ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	48		STPDA	A	92								
							L	A	109								
DURHAM	REG						IN PROGRESS BY TRIANGLE TRANSIT										
VARIOUS	TG-5255	TRIANGLE TRANSIT - ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.		1320			FED	I	528	B							
							T	I	66	B							
							L	I	66	B							
							FED	I	528	E							
							T	I	66	E							
							L	I	66	E							
DURHAM							REG B NEIGHBORHOOD TRANSIT CENTER IN SOUTH DURHAM IN CONNECTION WITH SOUTHPOINT PARK-AND-RIDE FACILITY. REG E NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE T PARK-AND-RIDE FACILITY.										
CHAPEL HILL TRANSIT	TA-5019A	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.		685	327		STPDA	A	287								
							L	A	71								
DURHAM	DIV						IN PROGRESS BY CHAPEL HILL TRANSIT										
CITY OF DURHAM	TM-5307	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5316 JARC PROJECTS		90	90		JARC										
DURHAM	HF																
CITY OF DURHAM	TN-5134	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5317 NEW FREEDOM PROJECTS		14	14		FNF										
DURHAM	HF																
CITY OF DURHAM	TQ-7002	ADMINISTRATION OF SECTION 5310 PROGRAM		28	28		FEPD										
DURHAM	HF																

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
<b>PUBLIC TRANSPORTATION PROJECTS</b>																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-4923	REPLACEMENT BUS.		4023	891	STPDA	A	2506										
						L	A	626										
IN PROGRESS BY DURHAM AREA TRANSIT AUTHORITY																		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5144	PURCHASE REPLACEMENT BUSES		800		FBUS	CP	640										
						L	CP	160										
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5145	PURCHASE REPLACEMENT BUSES AND REPLACEMENT PARATRANSIT VEHICLES		424	98	FBUS	CP	260										
						L	CP	66										
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5146	BUS REPOWER - 3		177		FBUS			CP	142								
						L			CP	35								
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5147	BUS REFURBISHMENT - 3		51		FBUS			CP	41								
						L			CP	10								
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	4313	CMAQ												
						FBUS												
						FUZ	CP	475	CP	475	CP	475	CP	475	CP	475		
						L	CP	119	CP	119	CP	119	CP	119	CP	119		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4958	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		379	379	FUZ												
						L												
						STPDA												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4738A	PREVENTIVE MAINTENANCE		51860	21860	FUZ	O	3000	O	3000	O	3000	O	3000	O	3000		
						L	O	750	O	750	O	750	O	750	O	750		
DURHAM AREA TRANSIT AUTHORITY DURHAM	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC												
						L												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC												
						L												

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
DURHAM AREA TRANSIT AUTHORITY DURHAM	TN-5132 HF	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF											
DURHAM AREA TRANSIT AUTHORITY DURHAM ORANGE	TN-5102 HF	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	756	FNF	O	63	O	63	O	63	O	63	O	63	
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5202 HF	5307 OPERATING ASSISTANCE		524	524	FUZ											
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5130 HF	OPERATING ASSISTANCE		39184	16736	SMAF	O	2806	O	2806	O	2806	O	2806	O	2806	
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5203 HF	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ											
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5130B HF	OPERATING ASSISTANCE - NEW ROUTE		2374	2374	CMAQ											
DURHAM AREA TRANSIT AUTHORITY DURHAM	TP-5109 HF	PLANNING ASSISTANCE - 5307		6262	2422	FUZ	CP	384	CP	384	CP	384	CP	384	CP	384	
DURHAM AREA TRANSIT AUTHORITY DURHAM	TP-5108 HF	PLANNING ASSISTANCE - 5303		1960	840	FMP	CP	112	CP	112	CP	112	CP	112	CP	112	
DURHAM AREA TRANSIT AUTHORITY DURHAM	TQ-3000 HF	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD											
DURHAM AREA TRANSIT AUTHORITY DURHAM	TS-5108 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	231	FUZ	CP	39	CP	39	CP	39	CP	39	CP	39	
DURHAM AREA TRANSIT AUTHORITY DURHAM	TT-970 HF	OPERATING ASSISTANCE AND HYBRID BUSES - BULL CITY		1000	1000	CMAQ											

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED FUTURE YEARS
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM										
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025					
<b>PUBLIC TRANSPORTATION PROJECTS</b>																					
DURHAM CENTER FOR SENIOR LIFE	TN-5133	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30	FNF															
DURHAM	HF					L															
DURHAM COUNTY ACCESS	TA-6246	CAPITAL		200	200	FNU															
DURHAM	HF																				
DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	554	FNU	O	6	O	63	O	63	O	63	O	63					
DURHAM	HF					FNU															
DURHAM	HF					L	O	13													
DURHAM	HF					S	O	69													
DURHAM COUNTY ACCESS	TQ-3001	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		125	125	FEPD															
DURHAM	HF					L															
DURHAM COUNTY ACCESS	TQ-6158	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463	FEPD															
DURHAM	HF					L															
DURHAM	HF					S															

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
<b>PASSENGER RAIL PROJECTS</b>																	
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O	3750									
ALAMANCE	EX																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
RANDOLPH																	
ROWAN																	
WAKE																	

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

**BICYCLE AND PEDESTRIAN PROJECTS**

VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		13893	13893												
FRANKLIN	DIV																
GRANVILLE																	
HARNETT																	
JOHNSTON																	
WAKE																	

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS.

VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	24337	687	STPDA	PE	418	PE	418	PE	418												
					TAPDA	PE	88	PE	88	PE	88												
					L	PE	126	PE	126	PE	126												
					STPDA	R	836	R	836	R	836												
					TAPDA	R	179	R	179	R	179												
					L	R	254	R	254	R	254												
					STPDA	C	2924	C	2924	C	2924												
					TAPDA	C	626	C	626	C	626												
					L	C	887	C	887	C	887												
					TAPDA												C	176	C	892	C	892	C
FRANKLIN	DIV																						
GRANVILLE																							
HARNETT																							
JOHNSTON																							
WAKE																							

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY LOCAL GOVERNMENT AGENCIES - TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE; PROGRAMMING SUBJECT TO MPO APPROVAL

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
<b>PUBLIC TRANSPORTATION PROJECTS</b>																		
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O	1156	O	1156	O	1156	O	1156	O	1156		
BEAUFORT	HF					L	O	1156	O	1156	O	1156	O	1156	O	1156		
BERTIE																		
CHOWAN																		
EDGECOMBE																		
FRANKLIN																		
MARTIN																		
NASH																		
PASQUOTANK																		
PERQUIMANS																		
PITT																		
WAKE																		
WILSON																		
KERR AREA TRANSPORTATION	TA-6129	CAPITAL		9954	9287	FNU	CP	533										
						L	CP	67										
						S	CP	67										
FRANKLIN	HF																	
GRANVILLE																		
VANCE																		
WARREN																		
KERR AREA TRANSPORTATION	TK-6139	ADMINISTRATION		7143	3048	FNU	AD	408	AD	409	AD	409	AD	409	AD	409		
						L	AD	77	AD	77	AD	77	AD	77	AD	77		
						S	AD	26	AD	26	AD	26	AD	26	AD	26		
FRANKLIN	HF																	
GRANVILLE																		
VANCE																		
WARREN																		
KERR AREA TRANSPORTATION	TM-6129	OPERATING ASSISTANCE		400	400	JARC												
						L												
FRANKLIN	HF																	
GRANVILLE																		
VANCE																		
WARREN																		
KERR AREA TRANSPORTATION	TO-6103	OPERATING ASSISTANCE		1714	742	FNU	O	66	O	60	O	60	O	60	O	60		
						L	O	66	O	60	O	60	O	60	O	60		
FRANKLIN	HF																	
GRANVILLE																		
VANCE																		
WARREN																		

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SW - Statewide Category	TRN - Transition Project

**NON HIGHWAY PROGRAM**

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS								
<b>PUBLIC TRANSPORTATION PROJECTS</b>																									
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600	FEPD																			
						L																			
						S																			
FRANKLIN GRANVILLE VANCE WARREN	HF																								
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92		FEPD	CP	74																	
						L	CP	9																	
						S	CP	9																	
FRANKLIN GRANVILLE PERSON VANCE WARREN	HF																								
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300		FEPD	CP	240																	
						L	CP	30																	
						S	CP	30																	
FRANKLIN GRANVILLE PERSON WARREN	HF																								
KERR TAR REGIONAL COUNCIL	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD																			
						L																			
						S																			
FRANKLIN GRANVILLE VANCE WARREN	HF																								
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																									
US 15 GRANVILLE	EB-5513 TRN	HILLSBOROUGH STREET TO NC 56 IN CREEDMOOR. CONSTRUCT SIDEWALK / PATH.	0.7	700	140	STPEB	C	560																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF CREEDMOOR - IN PROGRESS - TO BE LET WITH C-5166A AND C-5166B																									

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**NON HIGHWAY PROGRAM**

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
<b>PUBLIC TRANSPORTATION PROJECTS</b>																													
KERR AREA TRANSPORTATION	TK-6139	ADMINISTRATION		7143	3048	FNU	AD	408	AD	409	AD	409	AD	409	AD	409	AD	409	AD	409									
						L	AD	77	AD	77	AD	77																	
						S	AD	26	AD	26	AD	26																	
FRANKLIN GRANVILLE VANCE WARREN	HF																												
KERR AREA TRANSPORTATION	TM-6129	OPERATING ASSISTANCE		400	400	JARC																							
FRANKLIN GRANVILLE VANCE WARREN	HF					L																							
KERR AREA TRANSPORTATION	TO-6103	OPERATING ASSISTANCE		1714	742	FNU	O	66	O	60	O	60	O	60	O	60	O	60	O	60									
FRANKLIN GRANVILLE VANCE WARREN	HF					L	O	66	O	60	O	60	O	60	O	60	O	60	O	60									
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600	FEPD																							
FRANKLIN GRANVILLE VANCE WARREN	HF					L																							
						S																							
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92		FEPD	CP	74																					
FRANKLIN GRANVILLE PERSON VANCE WARREN	HF					L	CP	9																					
						S	CP	9																					

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**NON HIGHWAY PROGRAM**

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
<b>PUBLIC TRANSPORTATION PROJECTS</b>																													
KERR TAR REGIONAL COUNCIL	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD																							
						L																							
						S																							
FRANKLIN GRANVILLE VANCE WARREN	HF																												
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300		FEPD	CP	240																					
						L	CP	30																					
						S	CP	30																					
FRANKLIN GRANVILLE PERSON WARREN	HF																												
<b>PUBLIC TRANSPORTATION PROJECTS</b>																													
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300		FEPD	CP	240																					
						L	CP	30																					
						S	CP	30																					
FRANKLIN GRANVILLE PERSON WARREN	HF																												
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92		FEPD	CP	74																					
						L	CP	9																					
						S	CP	9																					
FRANKLIN GRANVILLE PERSON VANCE WARREN	HF																												
PERSON COUNTY	TA-6133	CAPITAL		554	377	FNU	CP	141																					
						L	CP	18																					
						S	CP	18																					
PERSON	HF																												
PERSON COUNTY	TK-6153	ADMINISTRATION		2243	890	FNU	O	152	O	133	O	133	O	133	O	133	O	133											
						FNU																							
						L	O	29	O	25	O	25	O	25	O	25	O	25											
						S	O	10	O	8	O	8	O	8	O	8	O	8											
PERSON	HF																												

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92			FEPD	CP	74								
							L	CP	9								
							S	CP	9								
FRANKLIN GRANVILLE PERSON VANCE WARREN	HF																
KERR TAR REGIONAL COUNCIL	TQ-6160	MOBILITY MANAGEMENT		200	200		FEPD										
							L										
							S										
FRANKLIN GRANVILLE VANCE WARREN	HF																
<b>AVIATION PROJECTS</b>																	
RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU)	AV-5700	RECONSTRUCT RUNWAY 5L-23R.		100000			O										
							T										
WAKE	SW																
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																	
SR 1012 (WESTERN BOULEVARD)	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.		5000			TAP										
							L										
							TAP										
							L										
WAKE	DIV																
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH																	
SR 4363 (MARTIN LUTHER KING, JR. BOULEVARD)	EB-5709	SOUTH SAUNDERS STREET TO SR 1007 (POOLE ROAD) IN RALEIGH. CONSTRUCT DEDICATED BICYCLE LANES.	2.8	1000			SRTS	PE	100								
							SRTS			C	900						
WAKE	DIV																
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH																	

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
<b>PUBLIC TRANSPORTATION PROJECTS</b>																		
CAPITAL AREA TRANSIT	TA-5140	BUS REPLACEMENT		12640	6040	FUZ	CP	1750	CP	1750	CP	1750						
						L	CP	270	CP	270	CP	270						
						S	CP	270	CP	270								
WAKE	HF																	
CAPITAL AREA TRANSIT	TA-4903A	REPLACEMENT BUS - WEST RALEIGH		6900	6900	CMAQ												
						FUZ												
						L												
						S												
WAKE	HF																	
CAPITAL AREA TRANSIT	TD-5116	FACILITY - PARK & RIDE - POOLE ROAD		6996	4380	FUZ				C	1392					C	700	
						L				C	174					C	88	
						S				C	174					C	88	
WAKE	HF																	
CAPITAL AREA TRANSIT	TD-5269	FACILITY - TRANSIT CENTER. UNION STATION BUS COMPONENT		7519	3019	FUZ	C	1200	C	1200	C	1200						
						L	C	300	C	300	C	300						
						STPDA												
WAKE	HF																	
CAPITAL AREA TRANSIT	TD-4943	FACILITY - TRANSIT CENTER - MOORE SQUARE STATION EXPANSION.		6453	6453	FBUS												
						FUZ												
						L												
						STPDA												
WAKE	HF																	
CAPITAL AREA TRANSIT	TD-5274	FACILITY - PARA-TRANSIT - RENOVATION CAT/WAKE COORDINATED		1300	1300	L												
						STPDA												
WAKE	HF																	
CAPITAL AREA TRANSIT	TG-4792	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		60920	24670	FUZ	CP	4000	CP	4000	CP	4000	CP	3400	CP	3400	CP	3400
						L	CP	500	CP	500	CP	500	CP	850	CP	850	CP	850
						S	CP	500	CP	500	CP	500						
						STPDA												
WAKE	HF																	
CAPITAL AREA TRANSIT	TG-4792B	ADA PARATRANSIT SERVICE		4375	2500	FUZ	O	500	O	500	O	500						
						L	O	125	O	125	O	125						
WAKE	HF																	
CAPITAL AREA TRANSIT	TO-5128	OPERATING ASSISTANCE		38168	16308	SMAP	O	3000	O	3000	O	3000	O	2572	O	2572	O	2572
WAKE	HF																	

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**NON HIGHWAY PROGRAM**

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED							
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
<b>PUBLIC TRANSPORTATION PROJECTS</b>																												
CARY TRANSIT/C-TRAN WAKE	TO-5129 HF	OPERATING ASSISTANCE		3226	1086	SMAP	O	195	O	195	O	200	O	200	O	210	O	220	O	220	O	230						
CARY TRANSIT/C-TRAN WAKE	TP-5112 HF	PLANNING ASSISTANCE		2989	250	FNU																						
						FUZ	PL	160	PL	180	PL	200	PL	210	PL	230		PL	240	PL	250	PL	260	PL	270	PL	280	
						L	PL	32	PL	39	PL	40	PL	42	PL	46		PL	48	PL	50	PL	52	PL	54	PL	56	
						S																						
CARY TRANSIT/C-TRAN WAKE	TS-5105 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		381	138	FUZ	CP	17	CP	18	CP	19	CP	20	CP	20		CP	20	CP	22	CP	22	CP	22	CP	23	
						L	CP	3	CP	4	CP	4	CP	4	CP	4		CP	4	CP	4	CP	4	CP	4	CP	5	
						STPDA																						
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	TI-6104 HF	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O	1156		O	1156	O	1156	O	1156													
						L	O	1156		O	1156	O	1156	O	1156													
SOUTH WILMINGTON STREET	TD-5272	PECAN ROAD IN RALEIGH. CONSTRUCT OFF-STREET TRANSFER FACILITY.		880		FED	C	704																				
						T	C	88																				
						L	C	88																				
THE ARC OF WAKE COUNTY	TA-6524	CAPITAL		47	47	FEPD																						
						L																						
						S																						
THE ARC OF WAKE COUNTY	TQ-6161	OPERATING ASSISTANCE		14	14	FEPD																						
						L																						

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
THE ARC OF WAKE COUNTY	TQ-6162	MOBILITY MANAGEMENT		19	19	FEPD											
						L											
						S											
WAKE	HF																
THE ARC OF WAKE COUNTY	TQ-6802	OPERATING		10	10	FEPD											
						L											
WAKE	HF																
THE ARC OF WAKE COUNTY	TQ-9005	CAPITAL - PURCHASE OF SERVICE		56	56	FEPD											
						L											
						S											
WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS											
						L											
DURHAM	HF																
ORANGE																	
WAKE																	
TRIANGLE TRANSIT AUTHORITY	TA-5123A	EXPANSION BUS		19270	12786	FUZ	CP	1351				CP	1351				
						L	CP	135				CP	135				
						S	CP	135				CP	135				
WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TA-4818A	EXPANSION BUS		7410	5486	FBUS											
						FUZ					CP	962					
WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TD-4941	FACILITY - PARK & RIDE - CAMPO FUNDED		736	736	L											
						STPDA											
WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE- CARY/RALEIGH		1502000	2000	FED						C	500000				
DURHAM	HF																
ORANGE																	
WAKE																	
TRIANGLE TRANSIT AUTHORITY	TE-4903B	FIXED GUIDEWAY - COMMUTER RAIL SERVICE- DURHAM/RALEIGH		666		FED					C	222					
WAKE	HF																

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED																																							
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS																																							
COUNTY	NUMBER			FUNDS		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	R	D																																						
<b>PASSENGER RAIL PROJECTS</b>																																																							
VARIOUS PIEDMONT CORRIDOR DURHAM WAKE	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.		30037	25751	<table border="1"> <tr><td>O</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>O</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>										O																		O																			R	1126	D
O																																																							
O																																																							
						<p>A NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - UNDER CONSTRUCTION</p> <p>B NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - UNDER CONSTRUCTION</p> <p>C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION</p> <p>D SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES</p>																																																	
CSXT RR EDGEcombe HALIFAX NASH WAKE	P-5005	CONGESTION MITIGATION CROSSOVERS.		30521	30521	<p>TRN A CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING)</p> <p>TRN B CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING)</p> <p>TRN C CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING)</p> <p>TRN D BOYLAN CROSSOVER IN RALEIGH - UNDER CONSTRUCTION</p>																																																	
IN PROGRESS																																																							
NCCR	P-5500	RALEIGH UNION STATION PROJECT - PHASE I. CONSTRUCT RALEIGH TRAIN STATION AND ASSOCIATED RAIL TRACK AND SIDING IMPROVEMENTS TO INCREASE PASSENGER AND FREIGHT CAPACITY.		100918	33642	DP	R	2250	B																																														
						S	R	750	B																																														
						DP	C	13688	B	C	13688	B	C	3042	B																																								
						S	C	2838	B	C	2838	B	C	631	B																																								
						L	C	8438	B	C	8438	B	C	1875	B																																								
						DP	C	1119	C	C	1119	C																																											
						STHSR	C	4362	C	C	1454	C																																											
						S	C	373	C	C	373	C																																											
WAKE	TRN					<p>A CSXT S-LINE, TRACK AND SIGNAL IMPROVEMENTS - BOYLAN WYE CROSSOVER - DELETED - WORK TO BE ACCOMPLISHED UNDER P-5005D.</p> <p>TRN B STATION SITE WORK - RIGHT OF WAY IN PROGRESS</p> <p>TRN C TRACK IMPROVEMENTS - RIGHT OF WAY IN PROGRESS</p>																																																	
<p>DP FUNDS - FEDERAL TIGER GRANT; S FUNDS - STATE LEGISLATIVE ALLOCATION FOR RAIL; PROJECT INCLUDES IN-KIND PROPERTY CONTRIBUTION BY TRIANGLE TRANSIT (CONTINGENT ON TT BOARD OF TRUSTEES APPROVAL) - 4 PARCELS TOTALING 3.5 ACRES WITH TAX VALUE OF \$2.9 MILLION</p>																																																							
PIEDMONT CORRIDOR WAKE	P-5201 TRN	MORRISVILLE PARKWAY GRADE SEPARATION AND TRACK REALIGNMENT.		27467	27467	<p align="center">UNDER CONSTRUCTION</p>																																																	

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER			FUNDS		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
<b>PASSENGER RAIL PROJECTS</b>																				
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O	3750												
ALAMANCE	EX					A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS													
CABARRUS						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE													
DAVIDSON						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS													
DURHAM						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE													
GUILFORD						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS													
MECKLENBURG						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS													
ORANGE						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS													
RANDOLPH						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS													
ROWAN						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS													
WAKE																				

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
KERR AREA	TA-6129	CAPITAL		9954	9287	FNU	CP	533												
TRANSPORTATION						L	CP	67												
						S	CP	67												
FRANKLIN	HF																			
GRANVILLE																				
VANCE																				
WARREN																				
KERR AREA	TK-6139	ADMINISTRATION		7143	3048	FNU	AD	408	AD	409										
TRANSPORTATION						L	AD	77												
						S	AD	26												
FRANKLIN	HF																			
GRANVILLE																				
VANCE																				
WARREN																				
KERR AREA	TM-6129	OPERATING ASSISTANCE		400	400	JARC														
TRANSPORTATION						L														
FRANKLIN	HF																			
GRANVILLE																				
VANCE																				
WARREN																				
KERR AREA	TO-6103	OPERATING ASSISTANCE		1714	742	FNU	O	66	O	60										
TRANSPORTATION						L	O	66	O	60										
FRANKLIN	HF																			
GRANVILLE																				
VANCE																				
WARREN																				

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**NON HIGHWAY PROGRAM**

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600	FEPD											
						L											
						S											
FRANKLIN GRANVILLE VANCE WARREN	HF																
KERR TAR REGIONAL COUNCIL	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD											
						L											
						S											
FRANKLIN GRANVILLE VANCE WARREN	HF																
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92		FEPD	CP	74									
						L	CP	9									
						S	CP	9									
FRANKLIN GRANVILLE PERSON VANCE WARREN	HF																
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300		FEPD	CP	240									
						L	CP	30									
						S	CP	30									
FRANKLIN GRANVILLE PERSON WARREN	HF																

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