



STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)



2016-2025

2015

JUNE 2015

North Carolina Department of Transportation



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Statewide

HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED									
COUNTY							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS														
					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																
INTERSTATE PROJECTS																															
VARIOUS		I-9999	INTERSTATE MAINTENANCE BALANCE.		488522		NHPIM	C	5000	C	5000	C	5000	C	5000	C	5000	C	63522	C	100000	C	100000	C	100000	C	100000				
STATEWIDE		SW																													
RURAL PROJECTS																															
VARIOUS		M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5500	500	T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV
							T	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE
							T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW
STATEWIDE		SW					SW	DIV	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							REG	REG	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							DIV	SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
VARIOUS		M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		4257	1757	T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV
							T	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE
							T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW
STATEWIDE		SW					DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																						
							REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																						
							SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																						
VARIOUS		M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		21180	11180	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV
							T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE
							T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
STATEWIDE		SW					DIV	DIV	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							REG	REG	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							SW	SW	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
IN PROGRESS																															
VARIOUS		M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		20066	11066	T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV
							T	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE
							T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW
STATEWIDE		SW					DIV	DIV	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																						
							REG	REG	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																						
							SW	SW	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																						
IN PROGRESS																															
VARIOUS		M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8478	4478	T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV
							T	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE
							T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW
STATEWIDE		SW					DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
IN PROGRESS																															

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																	
						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																					
RURAL PROJECTS																																						
VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		3720	2120	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV								
						T	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE								
						T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW								
STATEWIDE	SW					DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																														
						REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																														
						SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																														
						IN PROGRESS																																
VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.				IN PROGRESS																																
STATEWIDE						IN PROGRESS																																
VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		158759	158759	IN PROGRESS																																
STATEWIDE						IN PROGRESS																																
VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398	IN PROGRESS																																
STATEWIDE						IN PROGRESS																																
VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		17399	17399	IN PROGRESS																																
STATEWIDE						IN PROGRESS																																
VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		61399	31399	STP	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV								
STATEWIDE						DIV	DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.																														
						IN PROGRESS																																
VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523	IN PROGRESS																																
STATEWIDE						IN PROGRESS																																
VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.				IN PROGRESS																																
STATEWIDE	EX					IN PROGRESS																																
						PROGRAM IN PROGRESS																																

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

FEDERAL BRIDGE PROJECTS

VARIOUS	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		14270	14270															
STATEWIDE	SW					SW	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.												
						SW	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.												
						SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.												

VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100														
STATEWIDE	DIV																		

IN PROGRESS

VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860														
STATEWIDE	DIV																		

UNDER CONSTRUCTION

MITIGATION PROJECTS

VARIOUS	R-9999MW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		73971	63971																
						NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV
						NHP	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE
						NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW
						T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV
						T	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE
						T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW
STATEWIDE	SW					DIV	DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION													
						REG	REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION													
						SW	SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION													

IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		186200																	
						HSIP															
						HSIP	C	6450	DIV	C	6750	DIV	C	7110	DIV	C	7110	DIV	C	7110	DIV
						HSIP	C	6450	RE	C	6750	RE	C	7110	RE	C	7110	RE	C	7110	RE
						HSIP															
STATEWIDE	SW					DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.													
						REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.													
						SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.													

VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		15808	5808																
						HSIP	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV
						HSIP	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE
						HSIP	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW
STATEWIDE						DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.													
						REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.													
						SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.													

IN PROGRESS

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							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
CONGESTION MITIGATION PROJECTS																													
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694		EX A PHASE 2 OF IMPLEMENTATION																						
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																													
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		2125	1500		CMAQ	I	500																				
							O	I	125																				
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																													
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		240000			CMAQ					C	30000		C	30000		C	30000		C	30000		C	30000				
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																													
ENHANCEMENT (ROADSIDE PROJECTS)																													
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		40000			STP	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	
DIV DIV VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE. - IN PROGRESS																													
IN PROGRESS																													
VARIOUS STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1112	412		T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	
							T	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	
							T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	
DIV DIV STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																													
REG REG STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																													
SW SW STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																													
SAFE ROUTES TO SCHOOLS PROJECTS																													
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		10926	10926																								
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																													
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435																								
IN PROGRESS																													

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ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	<i>STATE TRANSPORTATION PROGRAM</i>					<i>DEVELOPMENTAL PROGRAM</i>					<i>UNFUNDED</i>
COUNTY	NUMBER					FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<u>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</u>																
VARIOUS	K-4704	REST AREA SYSTEM PRESERVATION.	4100	4100												
STATEWIDE	SW	PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.														
IN PROGRESS																

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NON HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
BICYCLE AND PEDESTRIAN PROJECTS																					
VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS.		12645	645	TAP	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
STATEWIDE	DIV																				
IN PROGRESS																					
VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		5260	5260																
STATEWIDE	TRN																				
UNDER CONSTRUCTION																					
VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																			
STATEWIDE																					
IN PROGRESS																					
VARIOUS	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		10000		STP	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
STATEWIDE	DIV																				
VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408																
STATEWIDE	TRN																				
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																					
PUBLIC TRANSPORTATION PROJECTS																					
GREYHOUND LINES	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF															
STATEWIDE	HF					L															
GREYHOUND LINES	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU															
STATEWIDE	HF					L															
GREYHOUND LINES	TI-6107	INTERCITY BUS SERVICE from RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU															
STATEWIDE	HF																				
GREYHOUND LINES	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU															
STATEWIDE	HF																				
NCDOT FERRY DIVISION	TA-6535	CAPITAL		789	789	FNF															
STATEWIDE	HF					S															

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
COUNTY	NUMBER					FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
PUBLIC TRANSPORTATION PROJECTS																		
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7739	4139	FSPR	CP	600	CP	600	CP	600	CP	600	CP	600		
						S	CP	120	CP	120	CP	120	CP	120	CP	120		
	HF																	
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH												
	HF																	
STATEWIDE STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNF												
	HF																	
STATEWIDE STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		145		ADTAP	AD	145										
	HF																	
STATEWIDE STATEWIDE	TK-4900Z	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		17091	7446	FNU	AD	1945	AD	1100	AD	1100	AD	1100	AD	1100		
	HF																	
STATEWIDE STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350		JARC	O	175										
	HF					L	O	175										
	HF																	
STATEWIDE STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3010	FNU	PL	700										
	HF																	
STATEWIDE STATEWIDE	TS-7000	DEVELOP AND IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO												
	HF																	
STATEWIDE STATEWIDE	TS-4900Z	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		1472	1057	RTAP	AD	415										
	HF																	
SUB REGIONAL STATEWIDE	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON- URBAN		5592	3092	JARC	AD	500	AD	500	AD	500	AD	500	AD	500		
	HF																	
SUB REGIONAL STATEWIDE	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	2412	FNF	AD	386	AD	386	AD	386	AD	350	AD	350		
	HF																	
SUB REGIONAL STATEWIDE	TV-4903	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (federal PROGRAM)		9959	5147	FEPD	AD	262	AD	650	AD	650	AD	650	AD	650		
	HF																	

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NON HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY/ TRANSIT PARTNER	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	

PASSENGER RAIL PROJECTS

VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		10000			T	PE	300	DIV																																	
							T	PE	300	RE	PE	300	RE																														
							T	PE	400	SW	PE	400	SW																														

STATEWIDE
 DIV DIV STATEWIDE RAIL PRELIMINARY ENGINEERING
 REG REG STATEWIDE RAIL PRELIMINARY ENGINEERING
 SW SW STATEWIDE RAIL PRELIMINARY ENGINEERING

VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		30000			RR	R	150	DIV																																				
							RR	C	750	DIV																																				
							RR	R	150	RE																																				
							RR	C	750	RE																																				
							RR	R	200	SW																																				
							RR	C	1000	SW																																				

STATEWIDE
 DIV DIV TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.
 REG REG TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.
 SW SW TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.

IN PROGRESS

VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		41817	7517		RR	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV																					
							RR	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV																					
							RR	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE																					
							RR	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE																					
							RR	R	200	SW	R	150	SW																																	
							RR	C	1200	SW	C	900	SW																																	

STATEWIDE
 DIV DIV HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.
 REG REG HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.
 SW SW HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.

IN PROGRESS

NORTH CAROLINA RAILROAD STATEWIDE	C-5571 EX	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		1637	819		CMAQ	I	818																																				
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DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project