STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

2015

2016–2025

JUNE 2015

North Carolina Department of Transportation

2016-2025 State Transportation Improvement Program

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Transportation Program

NORTH CAROLINA 2016 – 2025

STATE TRANSPORTATION IMPROVEMENT PROGRAM

What is a State Transportation Improvement Program (STIP)?

The STIP is a multi-year capital improvement document which denotes the scheduling and funding of construction projects across the state over a minimum 4 year time period as required by State and Federal laws. North Carolina's STIP covers a 10 year period, with the first five years (2016-2020 in this version) referred to as the delivery STIP and the latter five years (2021-2025 in this version) as the developmental STIP. Per 23 CFR 450.216 & 23 U.S. Code § 135 STIP's must also:

- Be submitted to Federal Highway Administration (FHWA) & Federal Transit Administration (FTA) for approval at least every 4 years
- Be fiscally constrained by year
- Include all capital and non-capital projects using Title 23 USC or Title 49 USC funds, other than certain safety, planning, and research funds
- Include metropolitan TIPs from Metropolitan Planning Organizations
- Provide public comment opportunity on STIP document
- And include the following information:
    - Project description and termini
    - Estimated total cost (NCDOT includes Utility, R/W, and Construction costs)
    - Federal funds to be obligated
    - Responsible agency (such as municipality)

North Carolina's STIP is updated every two years and developed in concert with federal and state revenue forecasts, North Carolina Department of Transportation's (NCDOT's) Strategic Prioritization process, preconstruction and project development timetables, and in adherence with federal and state laws. North Carolina state law requires Board of Transportation (BOT) action to approve the STIP.

This is the first STIP developed under the new Strategic Transportation Investments (STI) law passed in June 2013. This landmark legislation elevates the use of transportation criteria and the input of local communities to determine project priorities and directs the use of dollars from the state's Highway Trust Fund for construction. The result has generated one of the largest STIP's in recent memory with projects in all transportation modes represented and projects in all 100 counties of the state.

How is the STIP organized?

The STIP contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor's Highway Safety and statewide related programs. The Appendix also contains a reference list of project accomplishments, completions and deletions since the 2012-2015 STIP which was approved in 2011.

The transportation program in the STIP is organized by the 14 transportation divisions. Each Division section includes a funding source reference table and is divided between highway and non-highway project schedules. Projects are also listed by county within each division. This results in some duplication since transportation projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Projects are further subdivided by category: interstate, rural, urban, federal bridge, municipal bridge, bicycle and pedestrian (& Safe Routes to School), congestion mitigation, highway safety improvement program, ferry, passenger rail, and roadside environmental. Interstate, rural, urban, federal bridge, and ferry projects are described by route number. Municipal bridge, bike and pedestrian projects are listed by city or county. Congestion mitigation and passenger rail projects are listed alphabetically by city or county. Highway safety improvement program projects may be listed by route, city or county. The Public Transportation program list projects first by the transportation partners and providers then by identification numbers. (*Note: Highway Funded (HFB) bridge projects are funded from maintenance funds and are not selected through the STI process. Therefore they are shown in the STIP for information only.)*

Projects are also listed by the STI category they are funded from, i.e., by Statewide Mobility, Regional Impact, or Division Needs. The phases of projects (such as Right of Way (R), Utility relocation (U), and Construction (C) are listed by Fiscal Year along with their costs and anticipated funding sources.

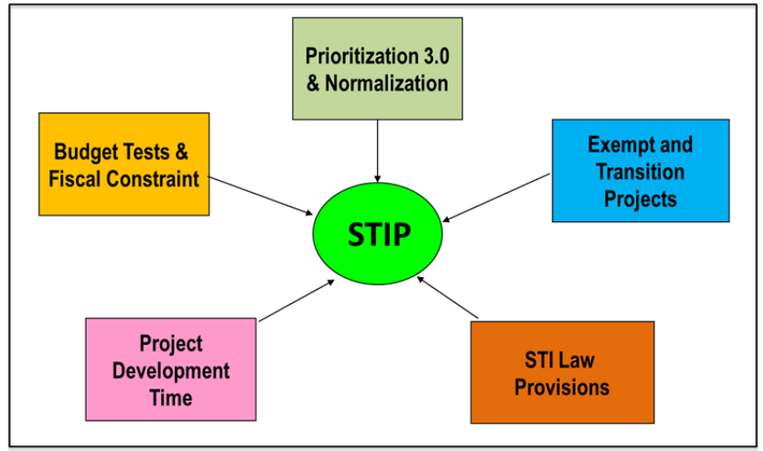
All projects require extensive planning, environmental impact and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases.

Strategic Prioritization

The Department manages a strategic project prioritization process. The 3rd generation of this process, Prioritization 3.0 or P3.0 was underway during the passage of STI and was a significant component of this STIP development. Strategic prioritization uses transportation data and the input of local government partners and the public to generate scores and rankings of projects across the state. Multiple public input opportunities were provided during the spring and summer of 2014 regarding the submittal of new projects and the assignment of local points to projects. This input assisted each Metropolitan Planning Organization (MPO) and Rural Planning Organization (RPO) and NCDOT's transportation divisions to produce criteria based methodologies which directed how local points were allocated.

The P3.0 process resulted in each transportation mode using different quantitative criteria, measures and weights to provide technical scores for projects. Also, per the intent of STI for transportation modes to compete for funding, a normalization process was recommended to create minimum percentages of funding for highway and non-highway projects in the combined Regional Impact and Division Needs categories. The minimum percentage for highways was 90% and minimum percentage for non-highways was 4%. These percentages guided the programming process, which ultimately yielded a 95% to 5% highway vs non-highway programmed amount in the combined Regional Impact and Division Needs categories.

Figure A



The results of the P3.0 process do not necessarily mean that projects will be programmed in the order of their score and rank. Over a 10-year time frame, funding was provided to the highest scoring projects. However, there are other considerations and factors in developing the actual program (Figure A). A major factor in deciding when the top scoring projects are funded is project delivery time. Projects need to fulfill a series of environmental and preliminary engineering requirements, right–of-way must be purchased, utility relocation (where applicable) must be addressed, and final plans must be developed for lettings. The time period to accomplish these activities can be lengthy. Construction funding cannot be allocated to projects before these preconstruction activities have taken place.

There were also STI law provisions (including a corridor cap and individual modal caps) which directed programming decisions and the entire program had to meet budget tests and fiscal constraint per state and federal requirements. STI law also included a provision to exempt from prioritization select projects (Transition Period Projects) scheduled to be obligated for construction prior to July 1, 2015. The funding required for these projects was accounted for when budgeting for other projects.

Public Involvement – Draft STIP

After the release of the Draft STIP in December 2014, NCDOT hosted 10 public information sessions – nine regional and one statewide - across the state from March 17 to April 23, 2015. The purpose of these sessions was to inform citizens about projects in the Draft STIP and to gather input on the process which produced the Draft STIP. Nearly 160 individuals participated in these sessions and citizens also provided feedback via online. As noted in the Strategic Prioritization section multiple public input opportunities were also available ahead of the development of the Draft STIP and from the beginning of the STI implementation process.

Each session was structured as a 3-hour open house format to allow participants to view a brief video, study maps of projects in the Draft STIP, and review proposed project schedules and information with Department staff. Sessions were held in transit accessible locations and the Department provided auxiliary aids for participants under the Americans with Disabilities Act as well as special services for English limited participants.

A public engagement tool (referred to as “MindMixer”) was deployed to create an active social media presence with citizens and to act as an additional venue for feedback and posting of session materials. Consultation was conducted with stakeholder groups (traditional and non-traditional) throughout North Carolina via emails and direct mailing to encourage participation via multiple feedback options.

Transportation Conformity

Each Metropolitan Planning Organization (MPO) is required to develop a 20+ year Metropolitan Transportation Plan (MTP). In MPOs that are listed as either a non-attainment or maintenance air quality area, Transportation Conformity must be demonstrated on all plans, projects and TIPs. This ensures that transportation projects that receive federal funding do not negatively impact an area's ability to meet air quality goals. Projects must be grouped by horizon year and the travel demand model must be run for each horizon year. From the travel demand model, speeds and Vehicle Miles Traveled (VMT) are obtained and used in the air quality model to calculate emissions that are compared to the budgets approved by the US EPA. As long as the calculated emissions are less than the budget, the area can make a conformity finding. If the area cannot meet the budget, then the MPO's project list does not meet the transportation conformity test and the area may be subject to lapse. A lapse can delay projects as federal actions cannot take place during a lapse and only exempt projects can move forward. A revised Transportation Conformity analysis can be triggered whenever a project is delayed or accelerated such that it crosses a horizon year. Whenever an MPO develops a new MTP, a new conformity analysis must be performed. When a new TIP comes out, the new TIP must be checked to make sure it is consistent with the MTP. If there is any inconsistency between the TIP and the MTP (conformity finding) then FHWA cannot take any federal action including approval of the TIP until this inconsistency is resolved.

North Carolina Air Quality Non-Attainment/Maintenance Area Summary

Region	Counties	Pollutant(s)	
		8- Hour Ozone	PM 2.5
Metrolina	Cabarrus (Partial)	✓	
	Gaston (Partial)	✓	
	Iredell (Partial)	✓	
	Lincoln (Partial)	✓	
	Mecklenburg	✓	
	Rowan (Partial)	✓	
	Union (Partial)	✓	
Triad	Guilford		✓
	Davidson		✓
Greater Hickory/Unifour	Catawba		✓

Note: Forsyth County is under a limited maintenance plan for Carbon Monoxide until 11/7/15

Project Descriptions

EPA's Transportation Conformity Regulation states "The degree of specificity required in the transportation plan and the specific travel network assumed for air quality modeling do not preclude the consideration of alternatives in the NEPA process of other project development studies." In an effort to not unduly influence the outcome of NEPA studies the STIP has used fairly generic descriptions of proposed work although the cost estimates were derived from specific future cross sections. In future documents, more specific descriptions will be used as the NEPA process determines a preferred alternative. So while the out years 6 through 10 may use a description like "widen to multi-lanes" as the NEPA process defines a recommended cross section this may become "widen to 4 lane median-divided cross section" as the project comes closer to having right of way and construction actually funded.

Transportation Revenue Forecast

State Budget

State transportation revenues are derived from user fees in the form of Motor Fuel Tax (MFT), driver and vehicles fees collected by the NC Division of Motor Vehicles (DMV Fees) and a Highway Use Tax (HUT) on vehicle title transfers. Federal transportation revenues are derived from a federal MFT tax, vehicle fees (mostly on trucks) and since 2008 it has included transfers from the U.S. General Fund. North Carolina's transportation funding consists of roughly 75 percent state revenues and 25 percent federal.

State revenue projections are obtained from a consensus forecast by the Office of State Budget and Management (OSBM), Legislative Fiscal Research Division and NCDOT. Budget estimates developed for the Governor's biennial budget serves as a base from which NCDOT staff develops the forecast for the remaining years. Motor Fuel revenues are forecasted based on crude oil prices and expected consumption, derived from information from the US Department of Energy and IHS Global Insight, a private financial forecasting company. DMV fee revenue forecasts are based on historical transactional information, vehicle registration, licensed driver numbers and Office of State Budget and Management projected population growth in the age range 19–84. Highway Use Tax revenue is forecasted based on the number of vehicles purchased or traded in, vehicle price and the statutory rate. The number of vehicles sold and the price depend on economic conditions. Regarding DMV/Title Fees, the two variables are statutory rates and the number of transactions, which is based on licensed drivers and vehicle registration. Generally, DMV fees correlate with projected changes in population. Title fees correlate closer to forecasted changes in car sales.

Previous Federal Budget

MAP-21, the Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law by President Obama on July 6, 2012. Funding surface transportation programs at over $105 billion for fiscal years (FY) 2013 and 2014, MAP-21 was the first new highway authorization enacted since 2005 and its policies and funding were extended through May 31, 2015.

MAP-21 is a milestone for the U.S. economy and the Nation's surface transportation program. By transforming the policy and programmatic framework for investments to guide the system's growth and development, MAP-21 created a streamlined and performance-based surface transportation program and built upon many of the highway, transit, bike, and pedestrian programs and policies established in 1991.

MAP-21 restructured core highway formula programs. Activities carried out under some existing formula programs – the National Highway System Program, the Interstate Maintenance Program, the Highway Bridge Program, and the Appalachian Development Highway System Program – are incorporated into the following new core formula program structure:

- National Highway Performance Program (NHPP)
- Surface Transportation Program (STP)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings (subset of the HSIP)
- Metropolitan Planning

It created two new formula programs:

- Construction of Ferry Boats and Ferry Terminal Facilities – replaces a similarly purposed discretionary program.
- Transportation Alternatives (TA) – a new program, with funding derived from the NHPP, STP, HSIP, CMAQ and Metropolitan Planning programs, encompassing most activities funded under the Transportation Enhancements, Recreational Trails, and Safe Routes to School programs under the previous reauthorization bill (known as SAFETEA-LU.)

Federal transportation funding is distributed by Congress based on multi-year reauthorization bills and annual appropriations. Federal-Aid revenues are assumed to remain at the FY 2014 level through 2025.

The primary variables for both state and federal revenues are the MFT rate and fuel consumption. The state MFT rate, under state law, has a fixed portion and variable portion that is based on wholesale prices and can adjust every six months, on January 1st and July 1st.
Note – the passage of S.L. 2015-2 / S20 altered the variable MFT rate formula starting April 1, 2015. The new variable rate formula is based on changes in population and the Consumer Price Index for Energy (CPI-E) beginning on January 1, 2017. The federal MFT rate, set by Congress in 1993, is 18.4 cents per gallon for gasoline and 24.4 cents for diesel. Fuel consumption is affected by fuel prices, which are determined by world markets and economic domestic output, vehicle fuel efficiency and alternate fuel vehicles.

Federal Aid Program

The Federal Aid Construction Program consists of many funding categories. Funding in most of these individual categories is subject to overall federal budget constraints and Federal Obligation Limitation. The obligation limitation effectively limits the amount of federal funds that can be utilized in any one year.

North Carolina's availability of federal funds for the STIP in FFY 2016 is expected to be about $886.7 million, excluding CMAQ and State Planning and Research funds.

Virtually all federal-aid projects require a local or state fund contribution. Most highway and transit programs require a 20% local or state share. The amount of state matching funds needed for the Federal Aid Program is expected to be $239 million, which will be funded by the State Highway Trust Fund.

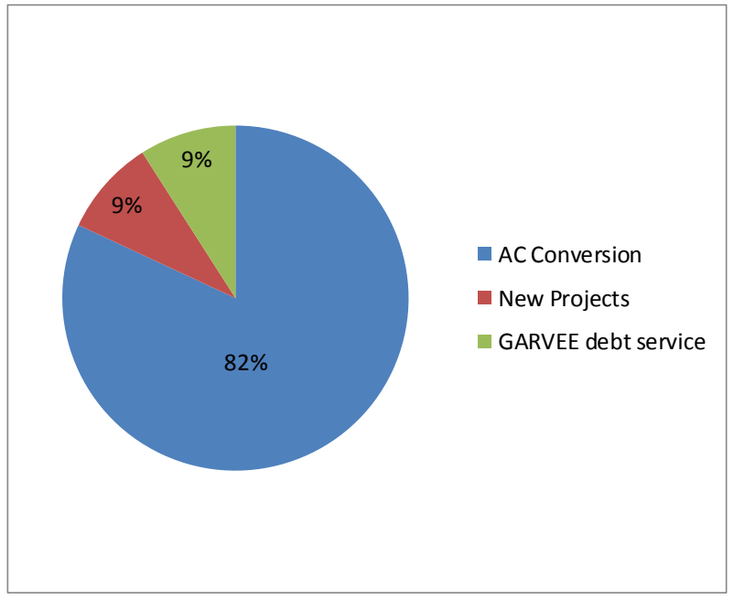
Public Transportation Project Funding

The projects listed in the STIP are funded from several different FTA Funds and State Funds. In addition, many of the FTA Funds require a match to the project. Annually, the NCDOT Public Transportation Division conducts a call for projects to provide state funds to assist with part of the match requirements. The amount available for state match is limited to the amount provided in the approved state budget for that year. All of the FTA program funding amounts are published annually in the Federal Register and posted to the FTA website. NCDOT uses these apportionments to distribute the various funding sources overseen by the Department. Most of the funding for programs in the MPO's with a population of 200,000 or greater is managed directly by the MPO. The MPO's develop projects to list in the STIP from the total apportioned amount received from FTA. NCDOT allocates federal funds to small urban areas less than 200,000 population and for the rural areas. The small urban MPO's then develop projects to list in the STIP within the total allocated amount received from NCDOT and any prior year funding that is unspent. For the rural areas, the NCDOT applies directly to FTA for the funds. The NCDOT funds rural projects to match the total apportioned amount and any available prior year funding. These rural projects are listed in the STIP. Planning Funds (5303) are allocated by NCDOT to urbanized areas from a formula based on transit service hours. The allocated amounts are then provided by NCDOT to the urbanized areas and are programmed in the MPO Planning Work Programs to match the allocation amount. NCDOT applies to FTA for the 5303 funds for the urbanized areas. Section 5310 Funds are allocated for small urbanized and rural areas by NCDOT. A competitive call for projects is announced for specific projects and those projects must be included as an unmet need in the Locally Coordinated Plan for the area. Projects are selected and funded based on the total available budget for the funds. These projects are included in the STIP.

Federal Aid Construction Program - FFY 2016
($ in Millions)

Category	Federal Funds	Required State Matching Funds	Total
National Highway Performance Program	420	105	525
Rail Hwy Crossing	6	2	8
Statewide Planning	14	4	18
TAP	22	6	28
Research Development	5	1	6
Metropolitan Planning	6	2	8
Congestion Mitigation	50	12	62
Surface Transportation Program	424	106	530
Highway Safety Improvement	40	10	50
Total Apportionment	**987**	**248**	**1235**
Obligation Limitation	**956**	**239**	**1195**

Proposed Use of FFY 2016 Obligation Authority



The program is fiscally constrained to the amount of funds projected to be available each year in order to prevent the Department from over committing future revenues. “Advance Construction” (AC) allows states to begin a project even in the absence of sufficient Federal-aid obligation authority to cover the Federal share of project costs. It is codified in Title 23, Section 115. Advance construction eliminates the need to set aside full obligational authority before starting projects. As a result, a state can undertake a greater number of concurrent projects than would otherwise be possible. In addition, advance construction helps facilitate construction of large projects, while maintaining obligational authority for smaller ones. At some future date when the state does have sufficient obligation authority, it may convert an advance-constructed project to a Federal-aid project by obligating the permissible share of its Federal-aid funds and receiving subsequent reimbursements. Advance construction allows a state to conserve obligation authority and maintain flexibility in its transportation funding program. NCDOT uses AC both to support its GARVEE Bond program and to assist in its cash management.

GARVEE Bonds

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. In October 2007, the Department received $287.6 million in GARVEE bond proceeds, $242.5 million in 2009, $145.5 million in 2011, and $179.5 million in 2012. The Department is expected to sell $300 million in 2015 and $300 million in 2016.

GARVEE Bond Program
$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service
2008	$299.80	$ 5.06
2009		59.33
2010	263.14	67.17
2011		82.00
2012	364.90	59.84
2013		86.33
2014		86.33
2015	*300.00	86.32
2016	*300.00	100.00
2017		111.07
2018		112.18
2019		112.19
2020		90.03
2021		90.03
2022		90.02
2023		90.03
2024		74.38
2025		74.37
2026		74.38
2027		74.38
2028		74.38
2029		74.38
2030		74.37
2031		74.38

*Proceeds and debt service for proposed 2015 & 2016 sales are estimated

State Highway Trust Fund

The 1989 General Assembly created the North Carolina Highway Trust Fund to complete a 3,600-mile intrastate system of four-lane roads; widen and improve 113 miles of existing interstate highways; build multi–lane loops and connectors near seven major cities (now expanded to ten); provide additional funds in order to pave all unpaved secondary roads and provide additional funds for municipal streets. In 2013 the General Assembly passed HB 817, creating the STI law and establishing a strategic mobility formula for the prioritization of projects.

Revenues for the Trust Fund are generated from the state motor fuels tax, the 3 percent use tax on the transfer of motor vehicle titles, DMV titles and other fees, and interest income. $49 million of Trust Fund revenues are transferred each year to the NCTA for project funding.

The STIP budget is based on a consensus forecast by the OSBM, Legislative Fiscal Research Division, and NCDOT. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues are projected to be about $1,160.4 million for FY 2016 and $12.8 billion during the 10-year period. Of this $12.8 billion in revenue, $490 million goes to NCTA, $654 million is used for debt service on previous GO bonds and Administration, and $4 million is transferred to the Highway Fund for Visitor Centers. The remaining $11.7 billion is available for STIP purposes. After preliminary engineering and a reserve for construction cost overruns, $18.5 billion is available for programming. (*Note – funds available for programming and used in the development of the 2016-2025 STIP were prior to the actions of the 2015 General Assembly.)*

Funds Available for Programming

State Fiscal Year	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10 Year STIP Total
Motor Fuels Tax	$ 454.7	$ 479.5	$ 502.6	$ 512.8	$ 493.6	$ 499.5	$ 504.4	$ 512.4	$ 517.7	$ 523.8	$ 5,001.0
Investment Income	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	10.0
Certificates of Title Fees	88.5	90.9	92.3	93.7	92.3	93.5	94.6	95.5	96.6	97.7	935.6
Miscellaneous Fees	15.7	16.1	16.4	16.6	16.2	16.4	16.6	16.8	16.9	17.2	164.9
Use Tax	600.5	627.7	643.8	659.7	667.9	682.4	695.0	706.5	719.4	733.2	6,736.1
Total State Trust Fund Revenues	$1,160.4	$1,215.2	$1,256.1	$1,283.8	$1,271.0	$1,292.8	$1,311.6	$1,332.2	$1,351.6	$1,372.9	$12,847.6
NCTA GAP Funding	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(490)
GO Debt Service	(48.6)	(61.0)	(52.2)	(50.0)	(59.8)	-	-	-	-	-	(272)
Visitors Center	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(4)
Program Administration	(34.5)	(36.2)	(37.4)	(38.2)	(37.8)	(38.5)	(39.0)	(39.7)	(40.2)	(40.9)	(382)
Available Trust Fund Revenues	$1,027.8	$1,068.6	$1,117.2	$1,146.2	$1,124.0	$1,204.9	$1,223.2	$1,243.1	$1,262.0	$1,282.6	$11,699.6
Federal Aid	956.0	956.0	956.0	956.0	961.0	1,016.0	1,021.0	1,026.0	1,031.0	1,036.0	9,915.0
Less SPR Funds	(24.3)	(24.3)	(24.3)	(24.3)	(24.4)	(24.6)	(26.0)	(26.1)	(26.2)	(26.3)	(250.8)
Less CMAQ	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(300.0)
Less EEP	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(250.0)
Available Federal Aid	$ 876.7	$ 876.7	$ 876.7	$ 876.7	$ 881.6	$ 936.4	$ 940.0	$ 944.9	$ 949.8	$ 954.7	$ 9,114.2
Total Available Funds	$1,904.5	$1,945.3	$1,993.9	$2,022.9	$2,005.6	$2,141.4	$2,163.2	$2,188.1	$2,211.8	$2,237.3	20,813.8
Preliminary Engineering	$ (165.0)	$ (165.0)	$ (165.0)	$ (165.0)	$ (165.0)	$ (165.0)	$ (165.0)	$ (165.0)	$ (165.0)	$ (165.0)	$ (1,650.0)
Construction Cost Overruns	$ (59.6)	$ (61.2)	$ (63.2)	$ (64.3)	$ (63.6)	$ (69.1)	$ (69.9)	$ (70.9)	$ (71.9)	$ (72.9)	$ (666.6)
Funds Available for Programming	**$1,680.0**	**$1,719.1**	**$1,765.7**	**$1,793.5**	**$1,776.9**	**$1,907.3**	**$1,928.3**	**$1,952.1**	**$1,974.9**	**$1,999.4**	**$18,497.2**

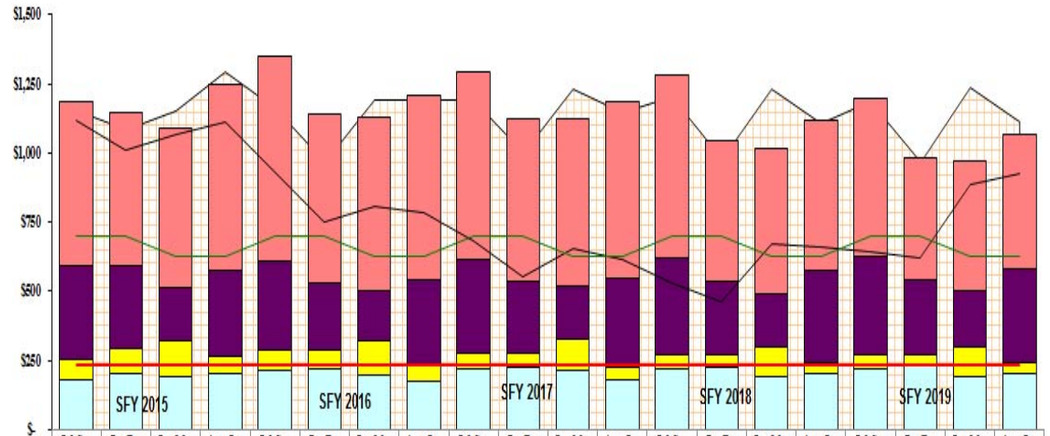
Anticipated Inflation Impact

Inflation is not explicitly factored into the above revenue estimates. However, before programming projects in the STIP, available funds were reduced by an amount for inflation. The following inflation factors for future construction and right of way cost increases were used: 2016 - 1.0608, 2017 - 1.1032, 2018 – 1.1474, 2019 through 2025 - 1.1933. This allows project costs used in the Program to be shown in current (2015) dollars.

Cash Model

NCDOT uses a cash model to manage its operations on a cash-flow basis; the Department uses statistical models that were developed specifically to support NCDOT programs. The models are used to forecast future cash demands and financial capacity. These projections serve as the basis for the dollar values found herein.

60 Month Cash Model
Sample View
($ in Millions)



	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Revenues	$1,147	$1,080	$1,150	$1,294	$1,162	$963	$1,187	$1,188	$1,187	$996	$1,227	$1,143	$1,202	$977	$1,229	$1,105	$1,183	$962	$1,235	$1,110
Construction Expenditures	593	553	579	672	737	607	632	668	677	592	605	636	664	512	523	542	570	443	473	485
Maintenance Expenditures	344	296	191	313	324	247	181	309	337	257	188	322	350	267	195	334	356	272	199	340
Other Modes	70	91	130	60	69	64	122	54	60	52	116	46	50	40	109	38	51	40	110	38
Other Expenditures	181	206	191	204	217	223	197	177	219	226	214	181	221	229	190	203	221	230	191	204
Closing Cash Balance	1,120	1,010	1,069	1,115	929	751	807	787	681	551	655	613	531	461	672	661	645	623	884	928
Cash Balance Target	702	702	629	629	702	702	629	629	702	702	629	629	702	702	629	629	702	702	629	629
Cash Balance Floor	236	236	236	236	236	236	236	236	236	236	236	236	236	236	236	236	236	236	236	236

NCGS §143C:6-11 revised the cash target to between 15% and 20% of the total appropriations from the Highway Fund and Highway Trust Fund for the current fiscal year. Any federal funds on hand shall not be considered as cash for this purpose. The target shall include an amount necessary to make all municipal-aid funding requirements. Also, NCGS §143C:6-11 revised the cash balance floor to at least 7.5% of the total appropriations for the current fiscal year. If this floor is not maintained, no further transportation project contract commitments may be entered into until the floor is restored. Session Law 2014-100 Senate Bill 744 Section 34.23(c) established a cash balance ceiling of one billion dollars. If the balance exceeds the ceiling, the Department must report to the General Assembly and Fiscal Research the reasons for exceeding the ceiling and the plans to reduce the balance.

The proposed STIP was modeled to insure that the department would have adequate cash to pay for all programmed projects, operations and maintenance activities. Based on the program of projects and anticipated revenue, it appears that there should be adequate funding available to support the program.

The North Carolina Turnpike Authority (NCTA)

NCTA is a public agency of the State of North Carolina located within NCDOT. The Triangle Expressway, the first toll facility in North Carolina was completed January 2, 2013. It is approximately 18.8 miles of new highway construction, extending the partially complete “Outer Loop” around the greater Raleigh area from I-40 in the north to the NC 55 Bypass in the south.

Two projects will be built with the remaining funds from the Triangle Expressway. The new exchanges are within the existing footprint of the Triangle Expressway: the Holly Springs-Apex Road Interchange and the Morrisville Parkway Interchange.

Total revenues, inclusive of toll revenue and processing fees but excluding transponder revenues were $24.3 million and $13.0 million for fiscal year 2014 and 2013. Fiscal year 2014 revenues increased $11.3 million from the prior year. Operating expenses totaled $13.4 million and $9.7 million for fiscal year 2014 and 2013. Fiscal year 2014 costs increased $3.7 million from the prior year reflecting the increased number of transactions. Sales of transponders peaked with the opening of the final phase in January 2013 and remained steady through the end of fiscal year 2014.

ALPHABETICAL LISTING OF COUNTIES

COUNTY	DIV	COUNTY	DIV	COUNTY	DIV	COUNTY	DIV	COUNTY	DIV
ALAMANCE	7	CHOWAN	1	GUILFORD	7	MITCHELL	13	RUTHERFORD	13
ALEXANDER	12	CLAY	14	HALIFAX	4	MONTGOMERY	8	SAMPSON	3
ALLEGHANY	11	CLEVELAND	12	HARNETT	6	MOORE	8	SCOTLAND	8
ANSON	10	COLUMBUS	6	HAYWOOD	14	NASH	4	STANLY	10
ASHE	11	CRAVEN	2	HENDERSON	14	NEW HANOVER	3	STOKES	9
AVERY	11	CUMBERLAND	6	HERTFORD	1	NORTHAMPTON	1	SURRY	11
BEAUFORT	2	CURRITUCK	1	HOKE	8	ONSLOW	3	SWAIN	14
BERTIE	1	DARE	1	HYDE	1	ORANGE	7	TRANSYLVANIA	14
BLADEN	6	DAVIDSON	9	IREDELL	12	PAMLICO	2	TYRRELL	1
BRUNSWICK	3	DAVIE	9	JACKSON	14	PASQUOTANK	1	UNION	10
BUNCOMBE	13	DUPLIN	3	JOHNSTON	4	PENDER	3	VANCE	5
BURKE	13	DURHAM	5	JONES	2	PERQUIMANS	1	WAKE	5
CABARRUS	10	EDGECOMBE	4	LEE	8	PERSON	5	WARREN	5
CALDWELL	11	FORSYTH	9	LENOIR	2	PITT	2	WASHINGTON	1
CAMDEN	1	FRANKLIN	5	LINCOLN	12	POLK	14	WATAUGA	11
CARTERET	2	GASTON	12	MACON	14	RANDOLPH	8	WAYNE	4
CASWELL	7	GATES	1	MADISON	13	RICHMOND	8	WILKES	11
CATAWBA	12	GRAHAM	14	MARTIN	1	ROBESON	6	WILSON	4
CHATHAM	8	GRANVILLE	5	McDOWELL	13	ROCKINGHAM	7	YADKIN	11
CHEROKEE	14	GREENE	2	MECKLENBURG	10	ROWAN	9	YANCEY	13

NORTH CAROLINA COUNTIES BY DIVISION

DIVISION 1
BERTIE
CAMDEN
CHOWAN
CURRITUCK
DARE
GATES
HERTFORD
HYDE
MARTIN
NORTHAMPTON
PASQUOTANK
PERQUIMANS
TYRRELL
WASHINGTON

DIVISION 2
BEAUFORT
CARTERET
CRAVEN
GREENE
JONES
LENOIR
PAMLICO
PITT

DIVISION 3
BRUNSWICK
DUPLIN
NEW HANOVER
ONSLOW
PENDER
SAMPSON

DIVISION 4
EDGECOMBE
HALIFAX
JOHNSTON
NASH
WAYNE
WILSON

DIVISION 5
DURHAM
FRANKLIN
GRANVILLE
PERSON
VANCE
WAKE
WARREN

DIVISION 6
BLADEN
COLUMBUS
CUMBERLAND
HARNETT
ROBESON

DIVISION 7
ALAMANCE
CASWELL
GUILFORD
ORANGE
ROCKINGHAM

DIVISION 8
CHATHAM
HOKE
LEE
MONTGOMERY
MOORE
RANDOLPH
RICHMOND
SCOTLAND

DIVISION 9
DAVIDSON
DAVIE
FORSYTH
ROWAN
STOKES

DIVISION 10
ANSON
CABARRUS
MECKLENBURG
STANLY
UNION

DIVISION 11
ALLEGHANY
ASHE
AVERY
CALDWELL
SURRY
WATAUGA
WILKES
YADKIN

DIVISION 12
ALEXANDER
CATAWBA
CLEVELAND
GASTON
IREDELL
LINCOLN

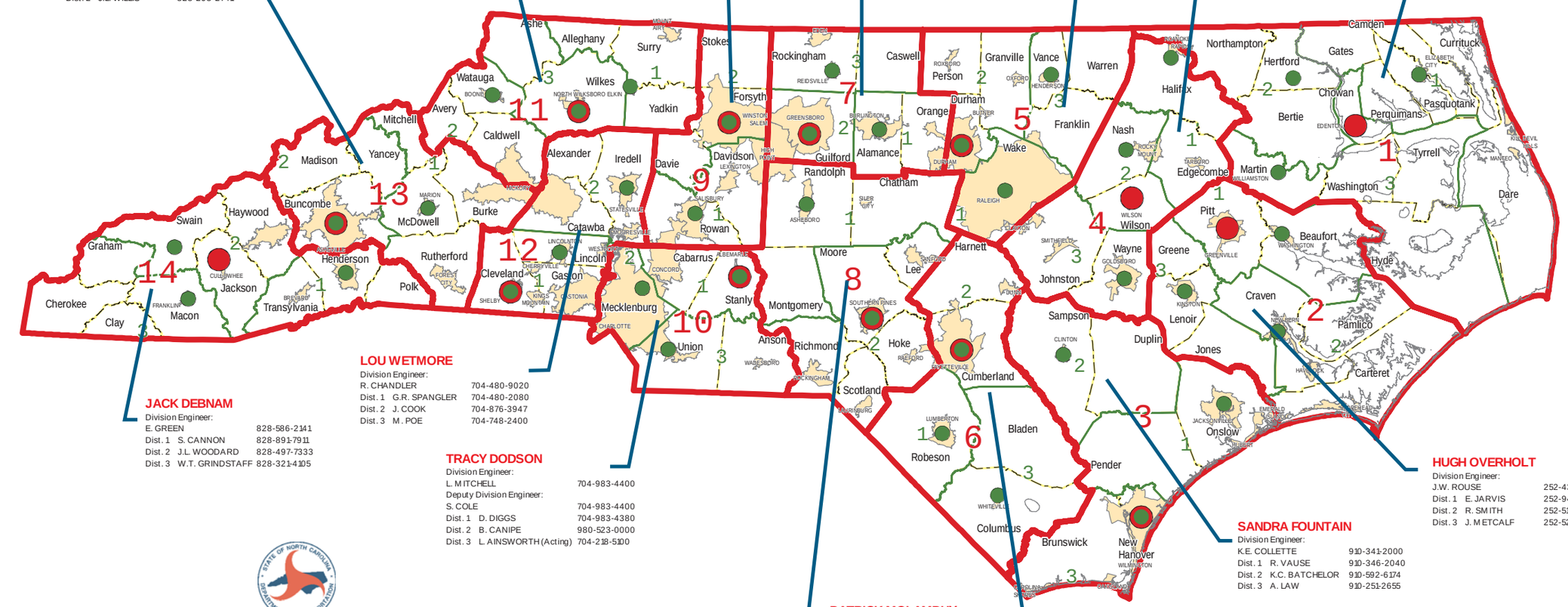
DIVISION 13
BUNCOMBE
BURKE
MADISON
McDOWELL
MITCHELL
RUTHERFORD
YANCEY

DIVISION 14
CHEROKEE
CLAY
GRAHAM
HAYWOOD
HENDERSON
JACKSON
MACON
POLK
SWAIN
TRANSYLVANIA

METROPOLITAN PLANNING ORGANIZATIONS (MPO)	
MPO	**CITY-TOWN-COUNTY**
Burlington-Graham Metropolitan Planning Organization (BGMPO)	Alamance County, Village of Alamance, City of Burlington, Town of Elon, Town of Gibsonville, City of Graham, Town of Green Level, Guilford County, Town of Haw River, City of Mebane, Orange County, Town of Whitsett
Cabarrus-Rowan Metropolitan Planning Organization (CRMPO)	Cabarrus County, Town of China Grove, Town of Cleveland, City of Concord, Town of East Spencer, Town of Faith, Town of Granite Quarry, Town of Harrisburg, City of Kannapolis, Town of Landis, Town of Midland, Town of Mount Pleasant, Town of Rockwell, Rowan County, City of Salisbury, Town of Spencer
Capital Area Metropolitan Planning Organization (CAMPO)	Town of Angier, Town of Apex, Town of Butner, Town of Cary, Town of Clayton, City of Creedmoor, Franklin County, Town of Franklinton, Town of Fuquay-Varina, Town of Garner, Granville County, Harnett County, Town of Holly Springs, Johnson County, Town of Knightdale, Town of Louisburg, Town of Morrisville, City of Raleigh, Town of Rolesville, Wake County, Town of Wake Forest, Town of Wendell, Town of Youngsville, Town of Zebulon
Charlotte Regional Transportation Planning Organization (CRTPO)	City of Charlotte, Town of Cornelius, Town of Davidson, Town of Fairview, Town of Huntersville, Town of Indian Trail, Iredell County, Town of Marshville, Village of Marvin, Town of Matthews, Mecklenburg County, Town of Mineral Springs, Town of Mint Hill, City of Monroe, Town of Mooresville, Town of Pineville, Town of Stallings, City of Statesville, Town of Troutman, Union County, Town of Waxhaw, Town of Weddington, Town of Wingate, Village of Wesley Chapel
Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO)	Town of Carrboro, Town of Chapel Hill, Chatham County, City of Durham, Durham County, Town of Hillsborough, Orange County
Fayetteville Area Metropolitan Planning Organization (FAMPO)	Cumberland County, Town of Eastover, City of Fayetteville, Harnett County, Hoke County, Town of Hope Mills, Town of Spring Lake
French Broad River Metropolitan Planning Organization (FBRMPO)	City of Asheville, Town of Biltmore Forest, Town of Black Mountain, Buncombe County, Town of Canton, Town of Clyde, Village of Flat Rock, Town of Fletcher, Haywood County, Henderson County, City of Hendersonville, Town of Laurel Park, Town of Maggie Valley, Town of Mills River, Town of Montreat, Town of Waynesville, Town of Weaverville, Town of Woodfin
Gaston-Cleveland-Lincoln Metropolitan Planning Organization (GCLMPO)	City of Belmont, Town of Belwood, City of Bessemer City, Town of Boiling Springs, Town of Casar, City of Cherryville, Cleveland County, Town of Cramerton, Town of Dallas, Town of Dellview, Town of Earl, Town of Fallston, Gaston County, City of Gastonia, Town of Grover, Town of High Shoals, City of Kings Mountain, Town of Kingstown, Town of Lattimore, Town of Lawndale, Lincoln County, City of Lincolnton, City of Lowell, Town of Maiden, Town of McAdenville, Town of Mooresboro, City of Mount Holly, Town of Patterson Springs, City of Polkville, Town of Ranlo, City of Shelby, Town of Spencer Mountain, Town of Stanley, Town of Waco
Goldsboro Metropolitan Planning Organization	City of Goldsboro, Town of Pikeville, Village of Walnut Creek, Wayne County
Grand Strand Area Transportation Study (SC/NC)	In North Carolina: Brunswick County, Town of Calabash, Town of Carolina Shores, Town of Holden Beach, Town of Ocean Isle Beach, Town of Shallotte, Town of Sunset Beach, Town of Varnamtown

METROPOLITAN PLANNING ORGANIZATIONS (MPO)	
MPO	**CITY-TOWN-COUNTY**
Greater Hickory Metropolitan Planning Organization	Alexander County, Town of Brookford, Burke County, Town of Cajah's Mountain, Caldwell County, Town of Catawba, Catawba County, Village of Cedar Rock, City of Claremont, Town of Connelly Springs, City of Conover, Town of Drexel, Town of Gamewell, Town of Glen Alpine, Town of Granite Falls, City of Hickory, Town of Hildrebran, Town of Hudson, City of Lenoir, Town of Long View, Town of Maiden, City of Morganton, City of Newton, Town of Rhodhiss, Town of Rutherford College, Town of Sawmills, Town of Valdese
Greensboro Urban Area Metropolitan Planning Organization (GUAMPO)	City of Greensboro, Guilford County, Town of Kernersville, Town of Oak Ridge, Town of Pleasant Garden, Town of Sedalia, Town of Stokesdale, Town of Summerfield
Greenville Urban Area Metropolitan Planning Organization	Town of Ayden, City of Greenville, Pitt County, Village of Simpson, Town of Winterville
High Point Urban Area Metropolitan Planning Organization (HPMPO)	City of Archdale, Davidson County, Town of Denton, Forsyth County, Guilford County, City of High Point, Town of Jamestown, City of Lexington, Randolph County, City of Thomasville, City of Trinity, Town of Wallburg
Jacksonville Urban Area Metropolitan Planning Organization (JUMPO)	City of Jacksonville, Onslow County
New Bern Metropolitan Planning Organization	Town of Bridgeton, Craven County, City of New Bern, Town of River Bend, Town of Trent Woods
Rocky Mount Urban Area Metropolitan Planning Organization	Edgecombe County, Nash County, Town of Nashville, City of Rocky Mount, Town of Sharpsburg
Wilmington Urban Area Metropolitan Planning Organization (WMPO)	Town of Belville, Brunswick County, Town of Carolina Beach, Town of Kure Beach, Town of Leland, Town of Navassa, New Hanover County, Pender County, City of Wilmington, Town of Wrightsville Beach
Winston-Salem Urban Area Metropolitan Planning Organization	Town of Bermuda Run, Town of Bethania, Village of Clemmons, Davidson County, Davie County, Forsyth County, Town of Kernersville, City of King, Town of Lewisville, Town of Midway, Town of Rural Hall, Stokes County, Village of Tobaccoville, Town of Walkertown, Town of Wallburg, City of Winston-Salem

RURAL PLANNING ORGANIZATIONS (RPO)	
RPO	**COUNTY**
Albemarle Rural Planning Organization	Camden, Chowan, Currituck, Dare, Gates, Hyde, Pasquotank, Perquimans, Tyrrell, and Washington
Cape Fear Rural Planning Organization	Brunswick, Columbus, and Pender
Down East Rural Planning Organization	Carteret, Craven, Jones, Onslow, and Pamlico
Eastern Carolina Rural Planning Organization	Duplin, Greene, Lenoir, and Wayne
High Country Rural Planning Organization	Alleghany, Ashe, Avery, Mitchell, Watauga, Wilkes and Yancey
Isothermal Rural Planning Organization	McDowell, Polk and Rutherford
Kerr Tar Rural Planning Organization	Franklin, Granville, Person, Vance and Warren
Land of Sky Rural Planning Organization	Buncombe, Haywood, Madison and Transylvania
Lumber River Rural Planning Organization	Hoke, Richmond, Robeson and Scotland
Mid-Carolina Rural Planning Organization	Bladen, Cumberland, Harnett and Sampson
Mid-East Rural Planning Organization	Beaufort, Pitt and Martin
Northwest Rural Planning Organization	Davie, Stokes, Surry and Yadkin
Peanut Belt Rural Planning Organization	Bertie, Halifax, Hertford and Northampton
Piedmont Triad Rural Planning Organization	Caswell, Davidson, Montgomery, Randolph and Rockingham
Rocky River Rural Planning Organization	Anson, Stanly and Union
Southwestern Rural Planning Organization	Cherokee, Clay, Graham, Jackson, Macon and Swain
Triangle Area Rural Planning Organization	Chatham, Lee, Moore and Orange
Unifour Rural Planning Organization	Alexander, Burke, Caldwell, Catawba and Iredell
Upper Coastal Plain Rural Planning Organization	Edgecombe, Johnston, Nash and Wilson



JAMES PALERMO
Division Engineer:
M.A. PETTYJOHN 336-667-9111
Dist. 1 B. WHITAKER 336-835-4241
Dist. 2 D. ELLER 828-268-6026
Dist. 3 D.J. TETZLAFF 336-903-9145

JAKE ALEXANDER
Division Engineer:
S.P. IVEY 336-747-7800
Dist. 1 C.T. CORRIHER 704-630-3200
Dist. 2 W. ARCHER 336-747-7900

CHERYL McQUEARY
Division Engineer:
J.M. MILLS 336-487-0000
Deputy Division Engineer:
VACANT
Dist. 1 C.N. EDWARDS 336-570-6833
Dist. 2 Vacant 336-487-0100
Dist. 3 B.L. NORRIS 336-634-5635

JEFF SHEEHAN
Division Engineer:
J.R. HOPKINS 919-220-4600
Deputy Division Engineer:
B.H. JONES 919-220-4600
Dist. 1 R. ELMORE 919-733-3213
Dist. 2 M.W. GRAIG 919-220-4750
Dist. 3 S.D. WINSTEAD 919-492-0111

GUS TULLOSS
Division Engineer:
T. LITTLE 252-237-6164
Dist. 1 R. KEETER 252-583-5861
Dist. 2 T. ELLIS 252-459-2128
Dist. 3 J. HARRELL 919-739-5300

MALCOLM FEARING
Division Engineer:
J.D. JENNINGS 252-482-1850
Dist. 1 R. MIDGETT 252-331-4737
Dist. 2 S. EMORY 252-332-4012
Dist. 3 D.S. LEE 252-789-6150

DAVID BROWN
Division Engineer:
JJ. SWAIN, Jr. 828-254-6171
Dist. 1 T. ANDERSON 828-652-3344
Dist. 2 J.L. WILLIS 828-298-2741

JACK DEBNAM
Division Engineer:
E. GREEN 828-586-2141
Dist. 1 S. CANNON 828-891-7911
Dist. 2 J.L. WOODARD 828-497-7333
Dist. 3 W.T. GRINDSTAFF 828-321-4105

LOU WETMORE
Division Engineer:
R. CHANDLER 704-480-9020
Dist. 1 G.R. SPANGLER 704-480-2080
Dist. 2 J. COOK 704-876-3947
Dist. 3 M. POE 704-748-2400

TRACY DODSON
Division Engineer:
L. MITCHELL 704-983-4400
Deputy Division Engineer:
S. COLE 704-983-4400
Dist. 1 D. DIGGS 704-983-4380
Dist. 2 B. CANIPE 980-523-0000
Dist. 3 L. AINSWORTH (Acting) 704-218-5100

PATRICK MOLAMPHY
Division Engineer:
R. STONE 910-944-2344
Dist. 1 J.B. LOFLIN 336-318-4000
Dist. 2 M.C. TILLMAN 910-944-7621

TERRY HUTCHENS
Division Engineer:
G.W. BURNS 910-486-1493
Dist. 1 C.S. MILLER 910-618-5546
Dist. 2 R. WISE 910-488-1070
Dist. 3 H.L. COX 910-642-3760

SANDRA FOUNTAIN
Division Engineer:
K.E. COLLETTE 910-341-2000
Dist. 1 R. VAUSE 910-346-2040
Dist. 2 K.C. BATCHELOR 910-592-6174
Dist. 3 A. LAW 910-251-2655

HUGH OVERHOLT
Division Engineer:
J.W. ROUSE 252-439-2800
Dist. 1 E. JARVIS 252-946-3689
Dist. 2 R. SMITH 252-514-4716
Dist. 3 J. METCALF 252-527-0053

NORTH CAROLINA BOARD OF TRANSPORTATION and Division and District Offices

ANTHONY J. TATA - *Secretary of Transportation*

AT-LARGE APPOINTMENTS

Environmental	FERRELL BLOUNT
State Ports and Aviation	JOHN LENNON
Rural Transportation	JIM CRAWFORD
Mass Transit	ANDREW PERKINS
Government-Related Finance and Accounting	EDWARD CURRAN

Divisions
Districts
Division Office
District Office
Division & District

May 2015

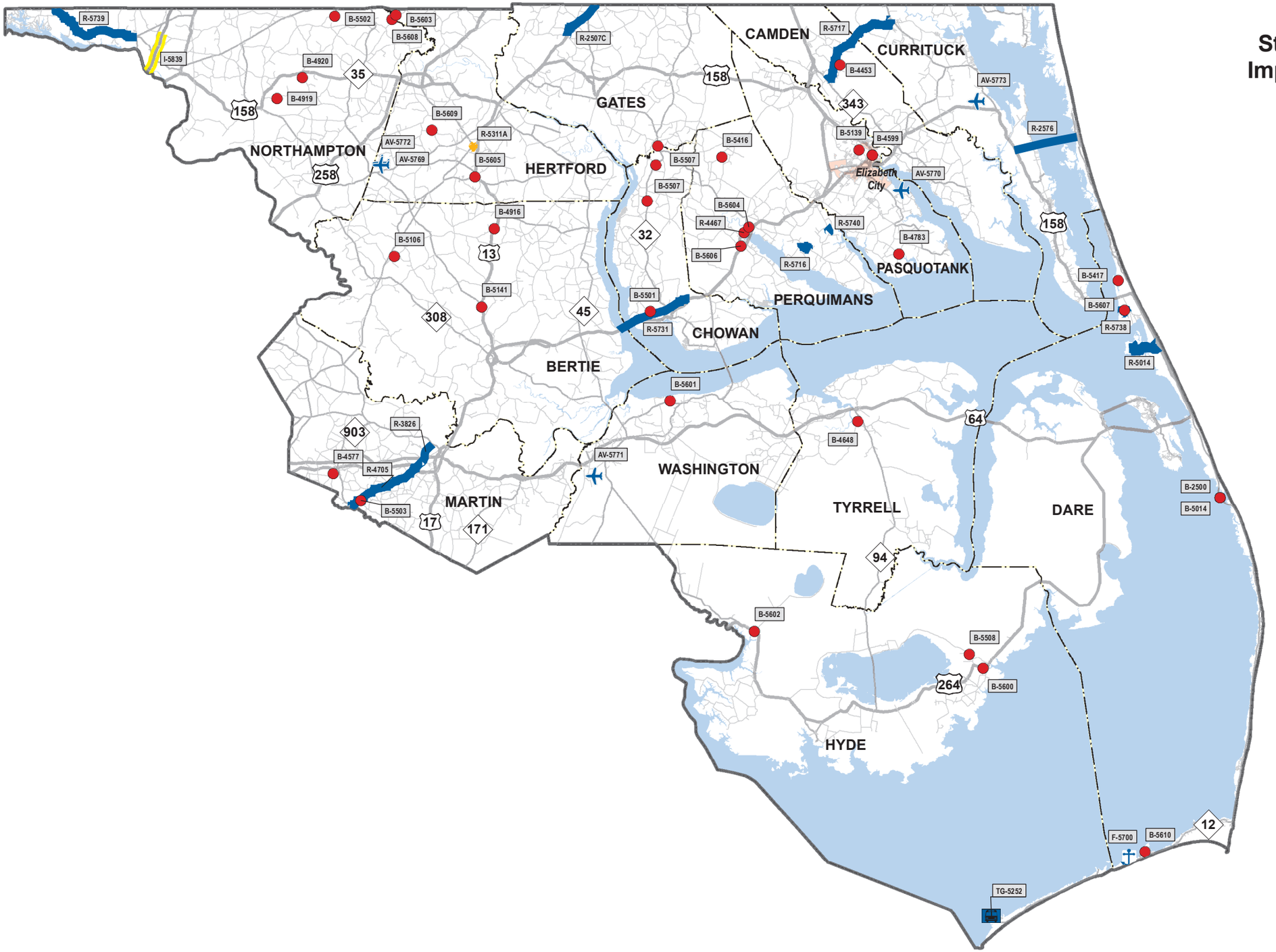
STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 1

Bertie
Camden
Chowan
Currituck
Dare
Gates
Hertford
Hyde
Martin
Northampton
Pasquotank
Perquimans
Tyrrell
Washington

2016-2025 State Transportation Improvement Program

DIVISION 1



- BRIDGE PROJECT
- STATEWIDE AVIATION
- REGIONAL AVIATION
- DIVISION AVIATION
- DIVISION FERRY
- REGIONAL RAIL
- DIVISION RAIL
- REGIONAL TRANSIT
- DIVISION TRANSIT
- SAFETY
- INTERSTATE MAINTENANCE
- STATEWIDE HIGHWAY
- REGIONAL HIGHWAY
- DIVISON HIGHWAY
- DIVISION BIKE/PEDESTRIAN
- INTERSTATE ROUTE
- US ROUTE
- NC ROUTE
- SECONDARY ROAD
- MUNICIPAL BOUNDARIES
- MILITARY BASE
- NCDOT DIVISION BOUNDARY
- COUNTY BOUNDARY
- WATER FEATURES

* Note: Projects exempt for STI are not shown.

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 17	R-5731	SOUTH END OF CHOWAN RIVER BRIDGE TO US 17 BUSINESS IN EDENTON. UPGRADE FREEWAY TO INTERSTATE STANDARDS.	8.5	42943		T								R 3000			
						T										C 9986	C 29957
BERTIE	DIV																
CHOWAN																	
FEASIBILITY STUDIES																	
US 13/US 17	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79.0														
BERTIE																	
CAMDEN																	
CHOWAN																	
MARTIN																	
PASQUOTANK																	
PERQUIMANS																	
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 13	B-5141	REPLACE BRIDGE 070053 OVER WHITE OAK SWAMP.		2813	2813												
BERTIE	SW																
						UNDER CONSTRUCTION											
US 13	B-4916	REPLACE BRIDGE 070057 OVER QUIOCCOSION SWAMP.		1080	90	HFB				R 90							
						HFB					C 900						
BERTIE	HF																
SR 1200 (CONNARITSA ROAD)	B-5106	REPLACE BRIDGE 070148 OVER WAHTON CREEK.		719	69	STPOFF	C 650										
BERTIE	DIV																
						DIVISION PURCHASE ORDER CONTRACT (DPOC)											

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
						IN PROGRESS											

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
US 158/NC 34 CAMDEN	R-2414	EAST OF PASQUOTANK RIVER IN ELIZABETH CITY TO EAST OF NC 34 IN BELCROSS. WIDEN TO MULTI-LANES.	5.3	46739	46739												
						A	EAST OF PASQUOTANK RIVER IN ELIZABETH CITY TO SOUTH OF SR 1139 (COUNTRY CLUB ROAD) - COMPLETE										
						B	SOUTH OF SR 1139 (COUNTRY CLUB ROAD) TO EAST OF NC 34 IN BELCROSS - UNDER CONSTRUCTION										
US 158 CAMDEN CURRITUCK	R-2574	EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI-LANES.	10.6	125400	900	T T T											U 1400 R 40600 C 82500
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY - PROJECT FUNDING SUBJECT TO MID-CURRITUCK TOLLING BOND REVENUE											
SR 1227/SR 1208 (SOUTH MILLS ROAD) SR 1224/SR 1223 (OLD SWAMP ROAD) CAMDEN CURRITUCK	R-5717 DIV	NC 343 IN CAMDEN COUNTY TO PROPOSED NC 168 BYPASS IN CURRITUCK COUNTY. WIDEN AND INTERSECTION IMPROVEMENTS.	10.9	12640		T T				R 100		C 12540					
URBAN PROJECTS																	
US 158 CAMDEN PASQUOTANK	U-4438	US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABETH CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE 690019.	0.6	89305	89305												
						UNDER CONSTRUCTION											

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEASIBILITY STUDIES																	
US 13/US 17 BERTIE CAMDEN CHOWAN MARTIN PASQUOTANK PERQUIMANS	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79.0														
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
SR 1235 (CAROLINA ROAD) CAMDEN	B-4453 HF	REPLACE BRIDGE 140019 OVER CREEK.		1495	65	HFB					R 130						
						HFB					C 1300						
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	E-5501 TRN	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 17 BERTIE CHOWAN	R-5731 DIV	SOUTH END OF CHOWAN RIVER BRIDGE TO US 17 BUSINESS IN EDENTON. UPGRADE FREEWAY TO INTERSTATE STANDARDS.	8.5	42943		T T						R 3000 C 9986					C 29957
FEASIBILITY STUDIES																	
US 13/US 17 BERTIE CAMDEN CHOWAN MARTIN PASQUOTANK PERQUIMANS	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79.0														
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
NC 32 CHOWAN	B-5507 HF	REPLACE BRIDGE 200024 OVER WARWICK CREEK, BRIDGE 200020 OVER DILLARD CREEK, AND BRIDGE 200021 OVER SAND RUN.		3140	60	HFB HFB				R 280 C 2800							

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DIVISION 1

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1200 (MACEDONIA-MEXICO ROAD) CHOWAN	B-5501 HF	REPLACE BRIDGE 200003 OVER PEMBROKE CREEK.		1210		HFB HFB								R 110 C 1100			
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
						IN PROGRESS											

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	E-5501 TRN	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 158 CAMDEN CURRITUCK	R-2574	EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI-LANES.	10.6	125400	900	T T T											U 1400 R 40600 C 82500
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY - PROJECT FUNDING SUBJECT TO MID-CURRITUCK TOLLING BOND REVENUE											

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DIVISION 1

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
SR 1227/SR 1208 (SOUTH MILLS ROAD) SR 1224/SR 1223 (OLD SWAMP ROAD) CAMDEN CURRITUCK	R-5717	NC 343 IN CAMDEN COUNTY TO PROPOSED NC 168 BYPASS IN CURRITUCK COUNTY. WIDEN AND INTERSECTION IMPROVEMENTS.	10.9	12640		T				R 100							
						T						C 12540					
NEW ROUTE CURRITUCK	R-2576	MID-CURRITUCK BRIDGE, COINJOCK TO COROLLA. NEW STRUCTURE OVER CURRITUCK SOUND AND UPGRADE APPROACHES.	7.3	475085	35100	STP				RG 1236	RG 1236	RG 1236	RG 1236	RG 1236	RG 1236	RG 1236	RG 9888
						S(M)				RG 2400	RG 2400						
						STP				U 1947							
						STP				CG 9382	CG 9382	CG 9382	CG 9382	CG 9382	CG 9382	CG 9382	CG 75056
						S(M)				CG 9113	CG 9113	CG 9113	CG 9113				
						BOND R				C 59379	C 59379	C 59379	C 59379				
		PLANNING/DESIGN IN PROGRESS - DESIGN BUILD PROJECT - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - GARVEE BOND FUNDING $129 M; PAYBACK FY 2019-2033															
FEDERAL BRIDGE PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												
		PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)															

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
US 158/NC 168 CURRITUCK	K-4700	REST AREA ON NEW LOCATION TO REPLACE EXISTING FACILITY TO ACCOMMODATE SEWER SYSTEM, FUTURE BUILDING AND PARKING NEEDS.		9700	2100	NHP											C 7600
						RIGHT OF WAY IN PROGRESS											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 64	R-2545	EAST OF COLUMBIA TO EAST OF THE ALLIGATOR RIVER. WIDEN TO MULTI-LANES.	15.9	615598	4011	T											U 1395 AA
						T											R 1825 AA
						T											C 24800 AA
						T											U 1611 AB
						T											R 2025 AB
						T											C 72500 AB
						T											C 503100 B
						T											R 3175 B
						T											U 1156 B
DARE																	
TYRRELL																	

AA EAST OF COLUMBIA TO WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER
AB WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER TO WEST OF ALLIGATOR RIVER
B WEST OF ALLIGATOR RIVER TO EAST OF SR 1153 (OLD FERRY LANDING ROAD)

PLANNING/DESIGN IN PROGRESS - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

US 64	R-2544	EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO US 264. WIDEN TO MULTI-LANES.	11.7	97535	6934	T											U 315 A
						T											R 1175 A
						T											C 14700 A
						T											U 1401 B
						T											R 1350 B
						T											C 23300 B
						T											U 1860 C
						T											R 300 C
						T											C 46200 C
DARE																	

A EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO WEST OF SR 1102 (EAST LAKE ROAD)
B WEST OF SR 1102 (EAST LAKE ROAD) TO EAST OF DARE COUNTY LANDFILL
C EAST OF DARE COUNTY LANDFILL TO US 264

PLANNING/DESIGN IN PROGRESS - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

SR 1208 (WEST KITTY HAWK ROAD)	R-5738	SR 1210 (BOB PERRY ROAD) TO IVY LANE. UPGRADE FACILITY.	1.0	2836		T						R 100					
						T								C 2736			
DARE	DIV																

SR 1217 (COLLINGTON ROAD)	R-5014	DEAD END TO US 158 (CROATON HIGHWAY) IN KILL DEVIL HILLS. OPERATIONAL-SAFETY IMPROVEMENTS.	4.3	13325	1200	STP			U 825								
						STP			R 500								
						STP				C 10800							
DARE	DIV																

PLANNING/DESIGN IN PROGRESS

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
NC 12	B-5014	REPAIR BRIDGE 270011 OVER OREGON INLET.		42637	36713	NHPB	CG 1481 A	CG 1481 A	CG 1481 A	CG 1481 A							
DARE	TRN					TRN	A REPAIR BRIDGE NO. 11 - COMPLETE - PAYBACK FY 2008 - FY 2019 , GARVEE BOND FUNDING $13.5 MILLION										
							B REPAIR BRIDGE NO. 11 - COMPLETE										
							C INSTALLATION OF CRUTCH BENT AND ADDITIONAL SCOUR PROTECTION - COMPLETE										
							D REPAIR BRIDGE NO. 11 - COMPLETE										
							E REHABILITATION OF EXISTING STEEL CRUTCH BENTS - COMPLETE										
							COMPLETE - RETAIN PROJECT FOR GARVEE PAYOUT										
NC 12	B-2500	REPLACE BRIDGE 270011 (HERBERT C. BONNER BRIDGE) OVER OREGON INLET AND NC 12 IMPROVEMENTS.	2.7	632950	253634	NHPB	C 45329	C 45329	C 45329	C 45329							
						ER	C 19800 B	C 19800 B	C 19800 B								
						NHP	C 46200 B	C 46200 B	C 46200 B								
DARE	TRN					TRN	A PHASE II, LONG-TERM IMPROVEMENTS AT PEA ISLAND. - UNDER CONSTRUCTION										
						TRN	B PHASE II, LONG-TERM IMPROVEMENTS AT RODANTHE.										
NC 12	B-5610	REPLACE BRIDGE 270008 OVER CANAL.		1474		NHPB							R 70				
						NHPB								C 1404			
DARE	REG																
SR 1208 (WEST KITTY HAWK ROAD)	B-5607	REPLACE BRIDGE 270040 OVER CANAL.		630		HFB						R 55					
						HFB							C 575				
DARE	HF																
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												
BERTIE	DIV																
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
							PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
MUNICIPAL BRIDGE PROJECTS																	
SOUTHERN SHORES	B-5417	REPLACE BRIDGE 270017 SOUTH DOGWOOD TRAIL OVER SNOW GOOSE CANAL.		1491	219	STPOFF	C 1272										
DARE	DIV																
							MUNICIPAL BRIDGE										

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
ALAMANCE	TRN																
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
						UNDER CONSTRUCTION											
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212												
CARTERET	TRN																
DARE																	
HYDE																	
						UNDER CONSTRUCTION											
NC 12/US 70	S-5501	IMPLEMENTATION OF WAYSHOWING AND VISITOR ORIENTATION.		201	201												
CARTERET	EX																
DARE																	
HYDE																	
						IN PROGRESS											
RURAL PROJECTS																	
US 13	R-2507	US 158 TO THE VIRGINIA STATE LINE. WIDEN TO MULTI-LANES.	15.5	123707	66507	T											R 1800 B
						T											U 1200 B
						T											C 23200 B
						T							R 6000 C				
						T							U 1200 C				
						T										C 11900 C	C 11900 C
GATES						A	US 158 IN WINTON TO US 158 BYPASS IN TARHEEL - UNDER CONSTRUCTION										
HERTFORD						B	US 158 BYPASS IN TARHEEL TO SR 1202 (EURE ROAD-GATES SCHOOL ROAD)										
						DIV C	SR 1202 (EURE ROAD-GATES SCHOOL ROAD) TO VIRGINIA STATE LINE										
						PLANNING/DESIGN IN PROGRESS											

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
RURAL PROJECTS																	
US 13/NC 11	R-5311	NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON. WIDEN TO MULTI-LANES.	7.8	91879	2454	NHP	U 360 A										
						NHP	R 25 A										
						NHP		C 2470 A	C 2470 A								
						HSIP		C 2955 A	C 2955 A								
						NHP											U 665 B
						NHP											R 4425 B
						NHP											C 73100 B
HERTFORD	SW																
						SW	A	NC 11/SR 1212 (SHORT CUT ROAD) AT NC 11/SR 1213 (OLD NC 11 ROAD). CONSTRUCT INTERCHANGE									
							B	NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON									
							PLANNING/DESIGN IN PROGRESS										
US 13	R-2507	US 158 TO THE VIRGINIA STATE LINE. WIDEN TO MULTI-LANES.	15.5	123707	66507	T											R 1800 B
						T											U 1200 B
						T											C 23200 B
						T						R 6000 C					
						T						U 1200 C					
						T										C 11900 C	C 11900 C
GATES HERTFORD						A	US 158 IN WINTON TO US 158 BYPASS IN TARHEEL - UNDER CONSTRUCTION										
						B	US 158 BYPASS IN TARHEEL TO SR 1202 (EURE ROAD-GATES SCHOOL ROAD)										
						DIV C	SR 1202 (EURE ROAD-GATES SCHOOL ROAD) TO VIRGINIA STATE LINE										
							PLANNING/DESIGN IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
US 13	B-5605	REPLACE BRIDGE 450031 OVER SEABOARD COAST LINE RAILROAD.		2425	60	HFB				R 215							
						HFB						C 2150					
HERTFORD	HF																

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1137 (LIVERMAN MILL ROAD) HERTFORD	B-5609 HF	REPLACE BRIDGE 450028 OVER CUTAWHISKIE SWAMP.		2005		HFB							R 180				
						HFB								C 1825			
SR 1311 (BOONE'S BRIDGE ROAD) HERTFORD	B-5603 DIV	REPLACE BRIDGE 450137 OVER MEHERRIN RIVER OVERFLOW.		2662		STPOFF								R 127			
						STPOFF									C 2535		
SR 1311 (BOONE'S BRIDGE ROAD) HERTFORD	B-5608 HF	REPLACE BRIDGE 450010 OVER MEHERRIN RIVER.		5005		HFB							R 455				
						HFB								C 4550			
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 264	B-5602	REPLACE BRIDGE 470008 OVER BURGESS MILL CREEK.		2640		HFB					R 240						
						HFB						C 2400					
HYDE	HF																
SR 1311	B-5508	REPLACE BRIDGE 470021 OVER CANAL.		1500	100	STPOFF				R 125							
(NORTH LAKE ROAD)						STPOFF					C 1275						
HYDE	DIV																

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1319	B-5600	REPLACE BRIDGE 470079 OVER CANAL.		324		STPOFF					R 15						
(ROPER LANE)						STPOFF						C 309					
HYDE	DIV																
						DIVISION PURCHASE ORDER CONTRACT											
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												
BERTIE	DIV																
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						IN PROGRESS											

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
NC 12/US 70 CARTERET DARE HYDE	S-5501 EX	IMPLEMENTATION OF WAYSHOWING AND VISITOR ORIENTATION.		201	201												
						IN PROGRESS											
NC 12/US 70 CARTERET DARE HYDE	S-5502 TRN	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
NC 125 MARTIN	R-3826 DIV	SR 1182 (EAST COLLEGE ROAD) TO NC 125 NORTHWEST OF WILLIAMSTON. TWO LANES, PART ON NEW LOCATION.	2.5	15739	5339	STP				C	10400						
						RIGHT OF WAY IN PROGRESS											
SR 1142 (PRISON CAMP ROAD) MARTIN	R-4705 DIV	NC 903 TO SR 1182 (EAST COLLEGE ROAD). UPGRADE FACILITY.	9.6	11700	500	STP STP									R	4000	C 7200
						PLANNING/DESIGN IN PROGRESS											

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEASIBILITY STUDIES																	
US 13/US 17 BERTIE CAMDEN CHOWAN MARTIN PASQUOTANK PERQUIMANS	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79.0														
						FEASIBILITY STUDY IN PROGRESS											
US 64 EDGECOMBE FRANKLIN MARTIN NASH WAKE	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5														
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
NC 125 MARTIN	B-5503 REG	REPLACE BRIDGE 570053 OVER COLLIE SWAMP.		1000	100	STPOFF STPOFF			R 80 C 820								
SR 1159 (FLAT SWAMP ROAD) MARTIN	B-4577 DIV	REPLACE BRIDGE 570071 OVER FLAT SWAMP.		984	129	STPOFF STPOFF			R 80 C 775								
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-95	I-4913	NORTH OF HALIFAX COUNTY LINE (MILE POST 175) TO THE VIRGINIA STATE LINE (MILE POST 181.3). PAVEMENT REHABILITATION.	6.3	6532	5584	NHP	CG 316	CG 316	CG 316								
NORTHAMPTON	TRN																
						PROJECT COMPLETE - GARVEE BOND FUNDING $2.7 MILLION; PAYBACK FY 2007 - FY 2018											
I-95	I-5839	HALIFAX COUNTY LINE (MILE POST 173.9) TO SR 1201 (MACON PRICE RD - MILE POST 178.5). PAVEMENT REHABILITATION.	4.6	2100		NHPIM					C 2100						
NORTHAMPTON	SW																

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 158/NC 46	R-2582	I-95/NC 46 IN ROANOKE RAPIDS TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON. WIDEN TO MULTI-LANES WITH BYPASS OF JACKSON, SOME NEW LOCATION.	15.2	138013	17213	T											C 54000 A
						T											R 5400 B
NORTHAMPTON						T											C 61400 B
						A	I-95/NC 46 IN ROANOKE RAPIDS TO SR 1312 (ST. JOHN CHURCH ROAD) IN NORTHAMPTON COUNTY - RIGHT OF WAY IN PROGRESS										
						B	SR 1312 (ST. JOHN CHURCH ROAD) TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON										
						PLANNING/DESIGN IN PROGRESS											
US 258	R-5505	NC 305 TO US 158. PAVEMENT STRENGTHENING AND RESURFACING.	13.8	3143	3143												
NORTHAMPTON	TRN																
						UNDER CONSTRUCTION											
NC 46	R-5739	NC 48 IN GASTON TO THE VIRGINIA STATE LINE. UPGRADE AND WIDEN EXISTING FACILITY.	10.5	8687		T						R 100					
						T								C 8587			
NORTHAMPTON	DIV																
FEDERAL BRIDGE PROJECTS																	
SR 1339 (BRANCHES BRIDGE ROAD)	B-5502	REPLACE BRIDGE 650013 OVER MEHERRIN RIVER.		1320		HFB								R 120			
						HFB									C 1200		
NORTHAMPTON	HF																
SR 1500 (FIRE TOWER ROAD)	B-4919	REPLACE BRIDGE 650014 OVER POTECASI CREEK.		770		STPOFF								R 70			
						STPOFF									C 700		
NORTHAMPTON	DIV																
SR 1505 (NCHS EAST ROAD)	B-4920	REPLACE BRIDGE 650015 OVER WILDCAT SWAMP.		1022	32	STPOFF								R 90			
						STPOFF									C 900		
NORTHAMPTON	DIV																

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SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
URBAN PROJECTS																	
US 158 CAMDEN PASQUOTANK	U-4438	US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABETH CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE 690019.	0.6	89305	89305												
						UNDER CONSTRUCTION											
FEASIBILITY STUDIES																	
US 13/US 17 BERTIE CAMDEN CHOWAN MARTIN PASQUOTANK PERQUIMANS	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79.0														
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 17/US 158 PASQUOTANK	B-4599 SW	REPLACE BRIDGE 690001 AND BRIDGE 690002 OVER KNOBBS CREEK.		20277	20277												
						UNDER CONSTRUCTION											
SR 1103 (ESCLIP ROAD) PASQUOTANK	B-4783 DIV	REPLACE BRIDGE 690005 OVER BRANCH OF FLATTY CREEK.		826	1	STPOFF STPOFF								R 75 C 750			

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1332 (CREEK ROAD) PASQUOTANK	B-5139 DIV	REPLACE BRIDGE 690021 OVER KNOBB'S CREEK.		1348	1348												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - UNDER CONSTRUCTION											
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 1

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	E-5501 TRN	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
SR 1300 (NEW HOPE ROAD) PERQUIMANS	R-5716 DIV	SR 1301 (OLD NECK ROAD) TO SR 1302 (UNION HALL ROAD). WIDEN AND RESURFACE.	1.5	1214		T T	R 100 C 1114										

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
SR 1329 (WOODVILLE ROAD) PERQUIMANS	R-5740 DIV	SR 1331 (RED BANK ROAD) TO SR 1300 (NEW HOPE ROAD). UPGRADE ROADWAY.	4.4	784		T			R 50								
						T					C 734						
FEASIBILITY STUDIES																	
US 13/US 17 BERTIE CAMDEN CHOWAN MARTIN PASQUOTANK PERQUIMANS	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79.0			FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 17 BUSINESS PERQUIMANS	B-5604 HF	REPLACE BRIDGE 710019 OVER BRIGHTS MILL CREEK.		2310		HFB						R 210					
						HFB							C 2100				
US 17 BUSINESS/ NC 37 PERQUIMANS	R-4467 REG	EAST OF PERQUIMANS RIVER BRIDGE TO NC 37 IN HERTFORD. REPLACE BRIDGE 710008.	0.4	23426	4396	T			R 900								
						T			U 130								
						T				C 9000	C 9000						
						PLANNING/DESIGN IN PROGRESS											
SR 1200 (PERRY'S BRIDGE ROAD) PERQUIMANS	B-5416 HF	REPLACE BRIDGE 710029 OVER BRANCH OF PERQUIMANS RIVER.		910	60	HFB			R 75								
						HFB				C 775							
SR 1338 (WYNNE FORK ROAD) PERQUIMANS	B-5606 HF	REPLACE BRIDGE 710011 OVER CASTLETON CREEK.		2035		HFB						R 185					
						HFB							C 1850				

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
						IN PROGRESS											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
US 64	R-2545	EAST OF COLUMBIA TO EAST OF THE ALLIGATOR RIVER. WIDEN TO MULTI-LANES.	15.9	615598	4011	T											U 1395 AA
						T											R 1825 AA
						T											C 24800 AA
						T											U 1611 AB
						T											R 2025 AB
						T											C 72500 AB
						T											C 503100 B
						T											R 3175 B
						T											U 1156 B
DARE TYRRELL																	
						PLANNING/DESIGN IN PROGRESS - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
FEDERAL BRIDGE PROJECTS																	
SR 1105 (CROSSLANDING ROAD)	B-4648	REPLACE BRIDGE 880017 OVER RIDERS CREEK.		1484	154	STPOFF				R 180							
						STPOFF					C 1150						
TYRRELL	DIV																

AA EAST OF COLUMBIA TO WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER
AB WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER TO WEST OF ALLIGATOR RIVER
B WEST OF ALLIGATOR RIVER TO EAST OF SR 1153 (OLD FERRY LANDING ROAD)

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FEDERAL BRIDGE PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
NEW ROUTE WASHINGTON	R-3620 TRN	US 64 TO NC 32. TWO LANE SHOULDER FACILITY ON NEW LOCATION.	3.3	16335	16335												
						UNDER CONSTRUCTION											
FEDERAL BRIDGE PROJECTS																	
NC 308 WASHINGTON	B-5601 HF	REPLACE BRIDGE 930011 OVER MACKEYS CREEK.		3300		HFB HFB					R 300	C 3000					
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		25717	25717												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		19816	19816												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		707	707												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
ALAMANCE	TRN																
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
						UNDER CONSTRUCTION											

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NON HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY BERTIE HALIFAX HERTFORD NORTHAMPTON	TA-6180 HF	CAPITAL		1513	1194	FNU	CP 255										
						L	CP 32										
						S	CP 32										
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY BERTIE HALIFAX HERTFORD NORTHAMPTON	TK-6119 HF	ADMINISTRATION		6504	2560	FNU	AD 394	AD 394	AD 394	AD 394	AD 394	AD 394	AD 394	AD 394			
						L	AD 74	AD 74	AD 74	AD 74	AD 74	AD 74	AD 74	AD 74			
						S	AD 25	AD 25	AD 25	AD 25	AD 25	AD 25	AD 25	AD 25			
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	TI-6104 HF	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
						L	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
PASSENGER RAIL PROJECTS																	
NCVA RR BERTIE HERTFORD NORTHAMPTON	P-5600 TRN	NORTH CAROLINA VIRGINIA RAILROAD. UPGRADE EXISTING RAILROAD TRACK.		3400	3400												
						IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TA-6142	CAPITAL		1586	1522	FNU	CP 52										
						L	CP 6										
						S	CP 6										
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TK-6104	ADMINISTRATION		5866	2530	FNU	AD 350	AD 331	AD 331	AD 331	AD 331	AD 331	AD 331	AD 331			
						L	AD 66	AD 62	AD 62	AD 62	AD 62	AD 62	AD 62	AD 62			
						S	AD 22	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21			
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TM-6127	OPERATING ASSISTANCE		196	196	JARC											
						L											
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6796	OPERATING		180	180	FEPD											
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6116 HF	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6809 HF	OPERATING		460		FEPD	O 230										
						L	O 230										
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TA-6142 HF	CAPITAL		1586	1522	FNU	CP 52										
						L	CP 6										
						S	CP 6										
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TK-6104 HF	ADMINISTRATION		5866	2530	FNU	AD 350	AD 331	AD 331	AD 331	AD 331	AD 331	AD 331	AD 331			
						L	AD 66	AD 62	AD 62	AD 62	AD 62	AD 62	AD 62	AD 62			
						S	AD 22	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21			

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NON HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TM-6127	OPERATING ASSISTANCE		196	196	JARC											
CAMDEN	HF					L											
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD											
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6796	OPERATING		180	180	FEPD											
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6809	OPERATING		460		FEPD	O 230										
						L	O 230										
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
						L	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
BEAUFORT	HF																
BERTIE																	
CHOWAN																	
EDGECOMBE																	
FRANKLIN																	
MARTIN																	
NASH																	
PASQUOTANK																	
PERQUIMANS																	
PITT																	
WAKE																	
WILSON																	
AVIATION PROJECTS																	
CURRITUCK COUNTY REGIONAL AIRPORT (ONX)	AV-5773	LAND ACQUISITION AND VARIOUS IMPROVEMENTS FOR RUNWAY PROTECTION ZONE.		21500		T									C 6450	C 12900
						O									C 2150	
CURRITUCK	DIV																
FERRY PROJECTS																	
SR 1242 (COURTHOUSE ROAD)	F-5501	CURRITUCK WELCOME CENTER. REPLACE FACILITY.		1762	1762												
CURRITUCK	TRN																
						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TA-6142	CAPITAL		1586	1522	FNU	CP 52										
						L	CP 6										
						S	CP 6										
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TK-6104	ADMINISTRATION		5866	2530	FNU	AD 350	AD 331	AD 331	AD 331	AD 331	AD 331	AD 331	AD 331			
						L	AD 66	AD 62	AD 62	AD 62	AD 62	AD 62	AD 62	AD 62			
						S	AD 22	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21			
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	

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PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TM-6127 HF	OPERATING ASSISTANCE		196	196	JARC											
						L											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6809 HF	OPERATING		460		FEPD	O 230										
						L	O 230										
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6796 HF	OPERATING		180	180	FEPD											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6116 HF	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD											
FERRY PROJECTS																	
NC 12 DARE HYDE	F-5700 DIV	CONSTRUCT RIVER CLASS FERRY.		12000		FF				C 4000	C 4000	C 4000					

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FERRY PROJECTS																	
NC 12	F-5506	HATTERAS FERRY DOCKS. REHABILITATE FERRY RAMPS.		2585	2585												
DARE	TRN																
						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
DARE COUNTY	TA-6539	EXPANSION VEHICLE		46	46	JARC											
						L											
DARE	HF																
DARE COUNTY	TA-6107	CAPITAL		715	715	FNF											
						FNU											
DARE	HF																
DARE COUNTY	TK-6124	ADMINISTRATION		1788	765	FNU	AD 102	AD 103	AD 103	AD 103	AD 103	AD 103	AD 103	AD 103			
						L	AD 19	AD 19	AD 19	AD 19	AD 19	AD 19	AD 19	AD 19			
						S	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6			
DARE	HF																
DARE COUNTY	TM-6150	OPERATING		54	54	JARC											
						L											
DARE	HF																
DARE COUNTY	TM-6143	OPERATING ASSISTANCE		54	54	JARC											
						L											
DARE	HF																
DARE COUNTY	TN-6101	OPERATING ASSISTANCE - NEW FREEDOM		56	56	FNF											
DARE	HF																
DARE COUNTY	TQ-6794	OPERATING		100	100	FEPD											
						L											
DARE	HF																
DARE COUNTY	TQ-6810	OPERATING		100		FEPD	O 50										
						L	O 50										
DARE	HF																
PUBLIC TRANSPORTATION PROJECTS																	
GATES COUNTY	TA-6164	CAPITAL		271	232	FNU	CP 31										
						L	CP 4										
						S	CP 4										
GATES	HF																
GATES COUNTY	TK-6129	ADMINISTRATION		1904	816	FNU	O 136	O 136	O 136	O 136	O 136	O 136	O 136	O 136			
						FNU											
GATES	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
GATES COUNTY	TM-6142	OPERATING ASSISTANCE		58	58	JARC											
						L											
GATES	HF																
GATES COUNTY	TM-6148	OPERATING		42	42	JARC											
						L											
GATES	HF																
GATES COUNTY	TQ-6911	OPERATING		102		FEPD	O 51										
						L	O 51										
GATES	HF																
GATES COUNTY	TQ-6154	OPERATING ASSISTANCE		74	74	FEPD											
						L											
GATES	HF																
GATES COUNTY	TQ-6790	OPERATING		92	92	FEPD											
						L											
GATES	HF																
AVIATION PROJECTS																	
TRI COUNTY	AV-5772	CONSTRUCT TAXIWAY.		1780		T									C 1602		
AIRPORT (ASJ)						O									C 178		
HERTFORD	DIV																
TRI-COUNTY AIRPORT	AV-5769	LAND ACQUISITION.		500		T								R 450			
(ASJ)						O								R 50			
HERTFORD	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC	TA-6180	CAPITAL		1513	1194	FNU	CP 255										
TRANSPORTATION						L	CP 32										
AUTHORITY						S	CP 32										
BERTIE	HF																
HALIFAX																	
HERTFORD																	
NORTHAMPTON																	
CHOANOKE PUBLIC	TK-6119	ADMINISTRATION		6504	2560	FNU	AD 394	AD 394	AD 394	AD 394	AD 394	AD 394	AD 394	AD 394			
TRANSPORTATION						L	AD 74	AD 74	AD 74	AD 74	AD 74	AD 74	AD 74	AD 74			
AUTHORITY						S	AD 25	AD 25	AD 25	AD 25	AD 25	AD 25	AD 25	AD 25			
BERTIE	HF																
HALIFAX																	
HERTFORD																	
NORTHAMPTON																	

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PASSENGER RAIL PROJECTS																	
NCVA RR BERTIE HERTFORD NORTHAMPTON	P-5600 TRN	NORTH CAROLINA VIRGINIA RAILROAD. UPGRADE EXISTING RAILROAD TRACK.		3400	3400												
						IN PROGRESS											
FERRY PROJECTS																	
NC 12 HYDE	F-5004	OCRACOKE GANTRY. REPAIR AND REPLACE.		614	614												
						UNDER CONSTRUCTION											
NC 12 DARE HYDE	F-5700 DIV	CONSTRUCT RIVER CLASS FERRY.		12000		FF				C 4000	C 4000	C 4000					
NC 45 HYDE	F-5003 TRN	SWAN QUARTER VISITORS CENTER. REPLACEMENT.		2771	2771												
						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
HYDE COUNTY NON-PROFIT HYDE	TA-6127 HF	CAPITAL		233	203	FNU	CP 24										
						L	CP 3										
						S	CP 3										
HYDE COUNTY NON-PROFIT HYDE	TK-6135 HF	ADMINISTRATION		1424	624	FNU	AD 80	AD 80	AD 80	AD 80	AD 80	AD 80	AD 80	AD 80			
						L	AD 15	AD 15	AD 15	AD 15	AD 15	AD 15	AD 15	AD 15			
						S	AD 5	AD 5	AD 5	AD 5	AD 5	AD 5	AD 5	AD 5			
HYDE COUNTY NON-PROFIT HYDE	TM-6141 HF	OPERATING ASSISTANCE		46	46	JARC											
HYDE COUNTY DEPARTMENT HYDE	TQ-9010 HF	CAPITAL - PURCHASE OF SERVICE		40		FEPD	CP 32										
						L	CP 4										
						S	CP 4										
HYDE COUNTY DEPARTMENT HYDE	TQ-9006 HF	CAPITAL - PURCHASE OF SERVICE		40	40	FEPD											
						L											
						S											

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PUBLIC TRANSPORTATION PROJECTS																	
NCDOT FERRY DIVISION CARTERET HYDE	TA-6540 HF	ACCESSIBLE INFORMATION KIOSKS AST TERMINAL CENTER FOR INFORMATION BY VARIOUS FORMS INCLUDING BRAILLE AND MULTIPLE LANGUAGES		32	32	FNF											
OCRACOKE PARK AND RIDE HYDE	TG-5252 DIV	CONSTRUCT BUS SHELTERS AND BENCHES.		8		T										C 8	
PUBLIC TRANSPORTATION PROJECTS																	
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	TI-6104 HF	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU L	O 1156 O 1156	O 1156 O 1156	O 1156 O 1156	O 1156 O 1156	O 1156 O 1156	O 1156 O 1156	O 1156 O 1156	O 1156 O 1156			
MARTIN COUNTY MARTIN	TA-6140 HF	CAPITAL		393	387	FNU L S	CP 4 CP 1 CP 1										
MARTIN COUNTY MARTIN	TK-6144 HF	ADMINISTRATION		2529	1082	FNU L S	AD 144 AD 27 AD 9	AD 145 AD 27 AD 9	AD 145 AD 27 AD 9	AD 145 AD 27 AD 9	AD 145 AD 27 AD 9	AD 145 AD 27 AD 9	AD 145 AD 27 AD 9	AD 145 AD 27 AD 9			
PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY BERTIE HALIFAX HERTFORD NORTHAMPTON	TA-6180 HF	CAPITAL		1513	1194	FNU L S	CP 255 CP 32 CP 32										

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	2560	FNU	AD 394	AD 394	AD 394	AD 394	AD 394	AD 394	AD 394	AD 394			
						L	AD 74	AD 74	AD 74	AD 74	AD 74	AD 74	AD 74	AD 74			
						S	AD 25	AD 25	AD 25	AD 25	AD 25	AD 25	AD 25	AD 25			
BERTIE	HF																
HALIFAX																	
HERTFORD																	
NORTHAMPTON																	
PASSENGER RAIL PROJECTS																	
NCVA RR	P-5600	NORTH CAROLINA VIRGINIA RAILROAD. UPGRADE EXISTING RAILROAD TRACK.		3400	3400												
BERTIE	TRN																
HERTFORD																	
NORTHAMPTON																	
						IN PROGRESS											
AVIATION PROJECTS																	
ELIZABETH CITY COAST GUARD STATION (ECG)	AV-5770	TAXIWAY REQUIREMENTS - SOUTHSIDE PARTIAL PARALLEL TAXIWAY.		4067		T									C 3660		
						O									C 407		
PASQUOTANK	DIV																
BICYCLE AND PEDESTRIAN PROJECTS																	
ELIZABETH CITY	EB-4991	US 17 BYPASS TO PRITCHARD STREET. CONSTRUCT GREENWAY.		444	444												
PASQUOTANK	TRN																
						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TA-6142	CAPITAL		1586	1522	FNU	CP 52										
						L	CP 6										
						S	CP 6										
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TK-6104 HF	ADMINISTRATION		5866	2530	FNU	AD 350	AD 331	AD 331	AD 331	AD 331	AD 331	AD 331	AD 331			
						L	AD 66	AD 62	AD 62	AD 62	AD 62	AD 62	AD 62	AD 62			
						S	AD 22	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21			
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TM-6127 HF	OPERATING ASSISTANCE		196	196	JARC											
						L											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6116 HF	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6809 HF	OPERATING		460		FEPD	O 230										
						L	O 230										

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PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6796 HF	OPERATING		180	180	FEPD											
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	TI-6104 HF	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
						L	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TA-6142 HF	CAPITAL		1586	1522	FNU	CP 52										
						L	CP 6										
						S	CP 6										
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TK-6104 HF	ADMINISTRATION		5866	2530	FNU	AD 350	AD 331	AD 331	AD 331	AD 331	AD 331	AD 331	AD 331			
						L	AD 66	AD 62	AD 62	AD 62	AD 62	AD 62	AD 62	AD 62			
						S	AD 22	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21			

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TM-6127	OPERATING ASSISTANCE		196	196	JARC											
						L											
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6809	OPERATING		460		FEPD	O 230										
						L	O 230										
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6796	OPERATING		180	180	FEPD											
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD											
CAMDEN	HF																
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
						L	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
BEAUFORT	HF																
BERTIE																	
CHOWAN																	
EDGECOMBE																	
FRANKLIN																	
MARTIN																	
NASH																	
PASQUOTANK																	
PERQUIMANS																	
PITT																	
WAKE																	
WILSON																	
PUBLIC TRANSPORTATION PROJECTS																	
TYRELL COUNTY	TA-6220	CAPITAL		51	51	FNU											
TYRRELL	HF																
TYRELL COUNTY	TK-6168	ADMINISTRATION		308	132	FNU	O 0	O 22	O 22	O 22	O 22	O 22	O 22	O 22			
						FNU											
						L	O 3										
						S	O 19										
TYRRELL	HF																
AVIATION PROJECTS																	
PLYMOUTH MUNICPAL	AV-5771	TAXIWAY TURNAROUND RUNWAY 3.		530		T									C 477		
AIRPORT (PMZ)						O									C 53		
WASHINGTON	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
WASHINGTON COUNTY	TA-6137	CAPITAL		225	225	FNU											
WASHINGTON	HF																
WASHINGTON COUNTY	TK-6171	ADMINISTRATION		1241	530	FNU	O 71	O 72	O 72	O 72	O 72	O 72	O 72	O 72			
						FNU											
						L	O 13	O 13	O 13	O 13	O 13	O 13	O 13	O 13			
						S	O 4	O 4	O 4	O 4	O 4	O 4	O 4	O 4			
WASHINGTON	HF																

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HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

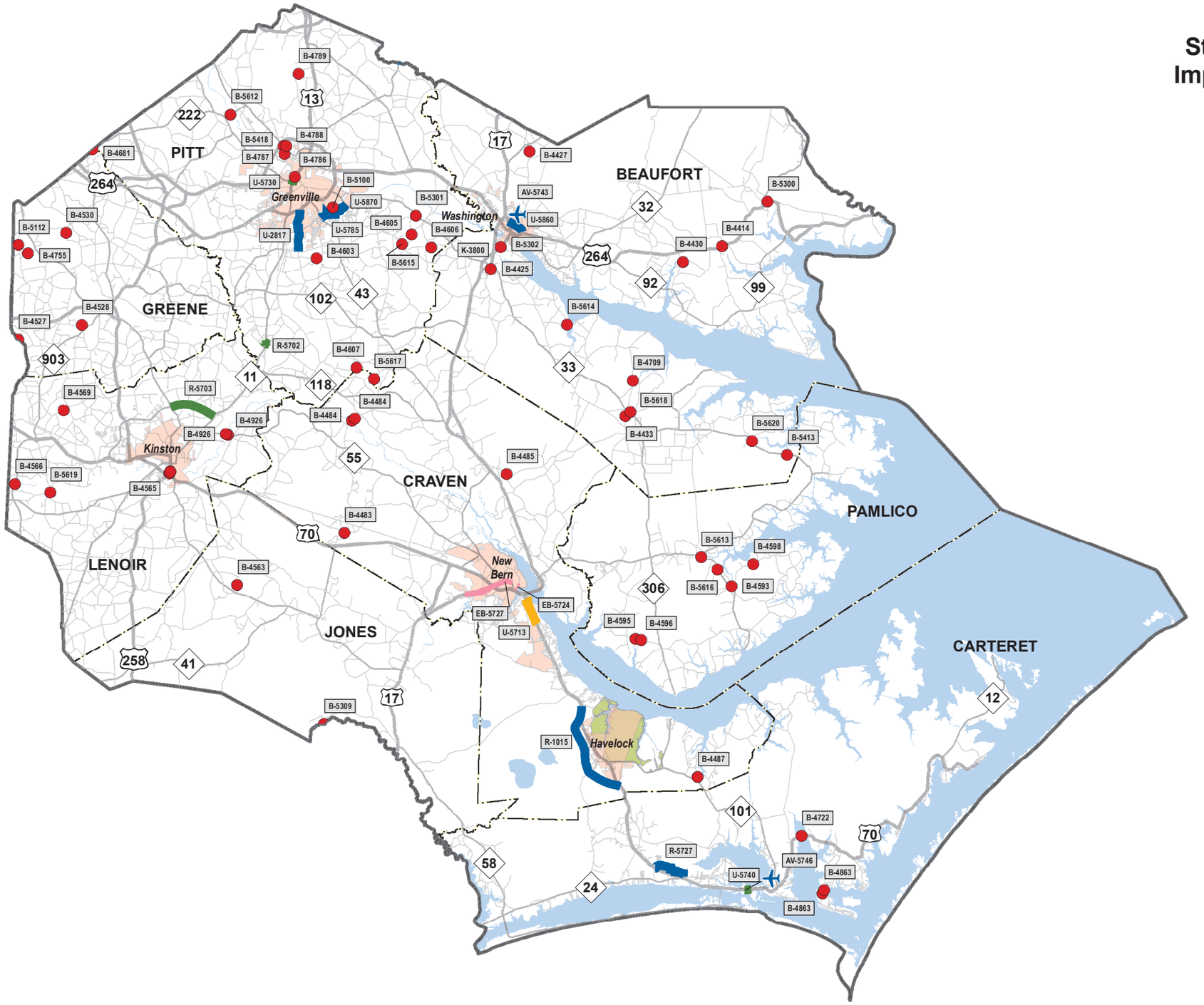
STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 2

Beaufort
Carteret
Craven
Greene
Jones
Lenoir
Pamlico
Pitt

2016-2025 State Transportation Improvement Program

DIVISION 2



BRIDGE PROJECT
STATEWIDE AVIATION
REGIONAL AVIATION
DIVISION AVIATION
DIVISION FERRY
REGIONAL RAIL
DIVISION RAIL
REGIONAL TRANSIT
DIVISION TRANSIT
SAFETY
INTERSTATE MAINTENANCE
STATEWIDE HIGHWAY
REGIONAL HIGHWAY
DIVISON HIGHWAY
DIVISION BIKE/PEDESTRIAN
INTERSTATE ROUTE
US ROUTE
NC ROUTE
SECONDARY ROAD
MUNICIPAL BOUNDARIES
MILITARY BASE
NCDOT DIVISION BOUNDARY
COUNTY BOUNDARY
WATER FEATURES

* Note: Projects exempt for STI are not shown.

0 4 8 16
Miles

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 17 (WASHINGTON BYPASS) BEAUFORT	R-2510	SOUTH OF SR 1127 (POSSUM TRACK ROAD) TO NORTH OF NC 171. FOUR LANE DIVIDED FREEWAY, SOME NEW LOCATION.	15.0	322186	321055	NHP	RG 377 C	RG 377 C	RG 377 C								
						TRN	A SOUTH OF SR 1127 (POSSUM TRACK ROAD) TO SOUTH OF SR 1149 (PRICE ROAD) - COMPLETE B SOUTH OF SR 1149 (PRICE ROAD) TO US 17 NORTH OF SR 1509 (SPRINGS ROAD) - COMPLETE C US 17 NORTH OF SR 1509 (SPRINGS ROAD) TO NORTH OF NC 171 - COMPLETE D BRIDGE OVER TAR RIVER - COMPLETE										
							SECTION C, GARVEE BOND FUNDING $3.4 MILLION; RIGHT OF WAY - PAYBACK FY 2007 - FY 2018										
URBAN PROJECTS																	
SR 1306 (15TH STREET) BEAUFORT	U-5860	US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. WIDEN TO MULTI-LANES.	1.8	16200		T T T						R 5885 U 706		C 9609			
	DIV																
FEDERAL BRIDGE PROJECTS																	
US 17 BEAUFORT	B-5302	REPLACE BRIDGE 060003 OVER NORFOLK SOUTHERN RAILROAD.		6640	150	HFB HFB	R 590			C 5900							
	HF																
US 264 BEAUFORT	B-4414	REPLACE BRIDGE 060043 OVER PUNGO CREEK.		2864	64	HFB HFB			R 250	C 2550							
	HF																
US 264 BEAUFORT	B-5300	REPLACE BRIDGE 060055 OVER PANTEGO CREEK.		1550	350	HFB	C 1200										
	HF						RIGHT OF WAY IN PROGRESS										
NC 33 BEAUFORT	B-5620	REPLACE BRIDGE 060030 OVER CAMPBELL CREEK.		1320		HFB HFB							R 120 C 1200				
	HF																
NC 33 BEAUFORT	B-5413	REPLACE BRIDGE 060020 OVER SMITH CREEK.		1650		HFB HFB			R 150	C 1500							
	HF																
SR 1112 (MOUTH OF THE CREEK ROAD) BEAUFORT	B-5614	REPLACE BRIDGE 060009 OVER BLOUNTS CREEK.		6701		STPOFF STPOFF									R 319 C 3191		C 3191
	DIV																
SR 1136 (GRAY ROAD) BEAUFORT	B-4425	REPLACE BRIDGE 060069 OVER BRANCH OF CHOCOWINITY CREEK.		1280	125	HFB HFB			R 105	C 1050							
	HF																

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1422 (MARKET STREET) BEAUFORT	B-4427 HF	REPLACE BRIDGE 060006 OVER BIG SWAMP.		1347	82	HFB			R 115								
						HFB				C 1150							
SR 1742 (POST ROAD) BEAUFORT	B-4430 HF	REPLACE BRIDGE 060135 OVER BATH CREEK.		1357	92	HFB			R 115								
						HFB				C 1150							
SR 1932 (DURHAM CREEK ROAD) BEAUFORT	B-4709 HF	REPLACE BRIDGE 060014 OVER BRANCH OF DURHAM CREEK.		1160	60	HFB				R 100							
						HFB					C 1000						
SR 1932 (DURHAM CREEK ROAD) BEAUFORT	B-4433 DIV	REPLACE BRIDGE 060040 OVER HORSEPEN SWAMP.		1113	123	STPOFF				R 90							
						STPOFF					C 300	C 300	C 300				
SR 1949 (LABOR CAMP ROAD) BEAUFORT	B-5618 HF	REPLACE BRIDGE 060315 OVER DURHAM CREEK.		1845		HFB							R 170				
						HFB								C 1675			
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	BD-5102 DIV	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12375	12375												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		2647	2647												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
SR 1306 (15TH STREET) BEAUFORT	W-5008 TRN	US 17 BUSINESS (CAROLINA AVENUE) TO PEARCE STREET IN WASHINGTON. WIDEN TO FOUR LANE DIVIDED FACILITY WITH MEDIAN.	0.6	2585	2585												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - UNDER CONSTRUCTION											
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8280	8280												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	E-5501 TRN	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
						UNDER CONSTRUCTION											
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
US 17 BEAUFORT	K-3800 TRN	ACQUIRE RIGHT OF WAY AND RELOCATE REST AREA AT NEW LOCATION WITH MUNICIPAL WATER AND SEWER AVAILABLE. (COORDINATE WITH R-2510B).		6203	6203												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 70 CARTERET	R-3307 TRN	GALLANT'S CHANNEL BRIDGE, FOUR LANES AT RADIO ISLAND TO US 70 NORTH OF BEAUFORT NEAR SR 1429 (OLGA ROAD). MULTI-LANES, PART ON NEW LOCATION.	2.2	118348	118348												
						UNDER CONSTRUCTION											
SR 1176 (BRIDGES STREET EXTENSION) CARTERET	R-5727 DIV	SR 1738 (BRIDGES STREET) TO SR 1147 (MCCABE ROAD). WIDEN EXISTING ROADWAY AND CONSTRUCT PART ON NEW LOCATION.	3.0	44220		T T T							R 5491 U 1318	R 5491		C 10640	C 21280
URBAN PROJECTS																	
US 70 (ARENDELL STREET) CARTERET	U-5740 REG	MOREHEAD CITY TO BEAUFORT CAUSEWAY. WIDEN AND IMPROVE NEWPORT RIVER BRIDGE.	0.7	60081		NHP NHP NHP							R 2242 U 269		C 19190	C 19190	C 19190

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
US 70 CARTERET	B-4722 REG	REPLACE BRIDGE 150033 OVER NORTH RIVER AND REPAIRS TO EXISTING STRUCTURE TO SERVE AS DETOUR.		15150	15150												
						A	REQUIRED REPAIRS NECESSARY FOR EXISTING STRUCTURE TO SERVE AS THE DETOUR ROUTE FOR B-4722B - COMPLETE										
						REG B	REPLACEMENT OF BRIDGE NO. 33 OVER NORTH RIVER. - UNDER CONSTRUCTION										
SR 1335 (ISLAND ROAD) CARTERET	B-4863 DIV	REPLACE LIFT SPAN ON BRIDGE 150073 AND BRIDGE 150096 OVER THE STRAITS AT HARKERS ISLAND.		26353	353	T	R 2200										
						T					C 7933	C 7933	C 7934				
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	BD-5102 DIV	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12375	12375												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		2647	2647												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
US 70 CARTERET	W-5319 TRN	WEST OF WILLIS ROAD TO BANKS STREET. SAFETY IMPROVEMENTS.		2210	2210												
						UNDER CONSTRUCTION											
SR 1124 (NINE FOOT ROAD) CARTERET	W-4700	SR 1140 (ROBERTS ROAD) TO WEST OF SR 1127 (MASON TOWN ROAD). WIDEN TO 24 FEET.	3.5	1173	1173												
						A	REPLACE BRIDGE NO. 76 WITH A CULVERT - UNDER CONSTRUCTION										
						B	SR 1140 (ROBERTS ROAD) TO WEST OF SR 1127 (MASON TOWN ROAD) - COMPLETE										

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8280	8280												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
NC 12/US 70 CARTERET DARE HYDE	S-5502 TRN	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212												
						UNDER CONSTRUCTION											
NC 12/US 70 CARTERET DARE HYDE	S-5501 EX	IMPLEMENTATION OF WAYSHOWING AND VISITOR ORIENTATION.		201	201												
						IN PROGRESS											
RURAL PROJECTS																	
US 17 (NEW BERN BYPASS) CRAVEN JONES	R-2301	US 17 SOUTH OF NEW BERN TO US 17 NORTH OF NEW BERN. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	16.1	237731	57366	NHP	CG 3713 A	CG 3713 A	CG 3713 A	CG 3713 A	CG 3713 A						
						T											R 15800 B
						T											C 146000 B
						TRN A	US 17 SOUTH OF NEW BERN TO US 70 - COMPLETE										
						B	US 70 TO US 17 NORTH OF NEW BERN										
						SECTION A, GARVEE BOND FUNDING $33.9 MILLION; PAYBACK FY 2009-2020											
US 70 CRAVEN	R-5516 TRN	SLOCUMB ROAD AT CHERRY POINT MILITARY BASE. CONSTRUCT INTERCHANGE.		24722	7122	NHP	C 17600										
						RIGHT OF WAY IN PROGRESS											
US 70 (HAVELOCK BYPASS) CRAVEN	R-1015 DIV	NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	10.1	221262	14552	NHP	R 5713	R 5712									
						NHP	U 845										
						NHP			CG 10296	CG 10296	CG 10296	CG 10296	CG 10296	CG 10296	CG 10296	CG 10296	CG 72072
						S(M)			CG 10000	CG 10000	CG 10000	CG 10000					
						PLANNING/DESIGN IN PROGRESS - GARVEE BOND FUNDING $120 M; PAYBACK FY 2018-2032											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 43 CONNECTOR	R-4463	NC 43/NC 55 TO US 17 IN NEW BERN. CONSTRUCT ROUTE ON NEW LOCATION WITH INTERCHANGE AT US 70.	4.2	71968	60593	T											R 1275 A
						T											C 10100 A
CRAVEN																	
						A	US 17 TO SOUTH OF US 70										
						TRN AA	SOUTH OF US 70 TO US 70 - UNDER CONSTRUCTION										
						B	US 70 TO NC 43/NC 55 - COMPLETE										
						PLANNING/DESIGN IN PROGRESS											
URBAN PROJECTS																	
US 70	U-5713	SR 1124 (GRANTHAM ROAD) TO NEUSE RIVER BRIDGE. UPGRADE ROADWAY TO FREEWAY.	2.5	67000	1000	NHP						R 12500	R 12500				
						NHP						U 1000					
						NHP						C 13333	C 13333	C 13334			
CRAVEN	SW																
						DESIGN BUILD PROJECT											
FEDERAL BRIDGE PROJECTS																	
SR 1232 (CICERO RIGGS ROAD)	B-4483	REPLACE BRIDGE 240066 OVER CREEK.		1564	79	HFB			R 135								
						HFB				C 1350							
CRAVEN	HF																
SR 1464 (PUGHTOWN ROAD)	B-5617	REPLACE BRIDGE 240041 OVER SWIFT CREEK.		1790		HFB							R 165				
						HFB								C 1625			
CRAVEN	HF																
SR 1470 (MAPLE CYPRESS ROAD)	B-4484	REPLACE BRIDGE 240138 OVER NEUSE RIVER, AND BRIDGE 240139 OVER NEUSE RIVER OVERFLOW.		9200	400	HFB		R 800									
						HFB			C 8000								
CRAVEN	HF																
SR 1621 (HILLS NECK ROAD)	B-4485	REPLACE BRIDGE 240026 OVER BEAVER DAM SWAMP.		1079	89	HFB				R 90							
						HFB					C 900						
CRAVEN	HF																
SR 1715 (BLADES ROAD)	B-4487	REPLACE BRIDGE 240002 OVER FORK CLUBFOOT CREEK.		1709	114	HFB		R 145									
						HFB			C 1450								
CRAVEN	HF																

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	BD-5102 DIV	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12375	12375												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		2647	2647												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8280	8280												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	E-5501 TRN	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
						UNDER CONSTRUCTION											
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
US 70 CRAVEN	K-5101 TRN	REST AREA RENOVATIONS - BUILDINGS AND GROUNDS. ENCLOSE LOBBY AND ADD ADA COMPLIANT FAMILY RESTROOM.		1200	1200												
						UNDER CONSTRUCTION											
FEDERAL BRIDGE PROJECTS																	
SR 1140 (OAKDALE ROAD) SR 1705 (HOOD SWAMP ROAD) GREENE	B-4527 HF	REPLACE BRIDGE 390026 OVER BEAR CREEK.		1054	64	HFB HFB					R 90 C 900						
SR 1149 (WARRENTOWN ROAD) GREENE	B-4528 DIV	REPLACE BRIDGE 390025 OVER TYSON MARSH.		1598	3	STPOFF STPOFF					R 145	C 1450					
SR 1215 (APPLE TREE ROAD) GREENE	B-4755 DIV	REPLACE BRIDGE 390065 OVER APPLETREE SWAMP.		1410	1410												
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1222 (BEAMAN OLD CREEK ROAD) GREENE	B-4530 DIV	REPLACE BRIDGE 390013 OVER BEAMAN RUN.		994	4	STPOFF					R 90						
						STPOFF						C 900					
SR 1253 (LINDELL ROAD) GREENE	B-5112 DIV	REPLACE BRIDGE 390072 OVER APPLETREE SWAMP.		640	640												
						UNDER CONSTRUCTION: FUNDING THROUGH B-4755											
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	BD-5102 DIV	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12375	12375												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		2647	2647												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
US 258 GREENE	W-5329 TRN	NORTH OF SR 1117 (FRED HARRISON ROAD) TO SOUTH OF SR 1101 (BROWNTOWN ROAD). WIDEN TO PROVIDE A LEFT TURN LANE.		1293	1293												
						UNDER CONSTRUCTION											

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DIVISION 2

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HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8280	8280												
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
RURAL PROJECTS																	
US 17 (NEW BERN BYPASS) CRAVEN JONES	R-2301	US 17 SOUTH OF NEW BERN TO US 17 NORTH OF NEW BERN. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	16.1	237731	57366	NHP	CG 3713 A	CG 3713 A	CG 3713 A	CG 3713 A	CG 3713 A						
						T											R 15800 B
						T											C 146000 B
						TRN A	US 17 SOUTH OF NEW BERN TO US 70 - COMPLETE										
						B	US 70 TO US 17 NORTH OF NEW BERN										
							SECTION A, GARVEE BOND FUNDING $33.9 MILLION; PAYBACK FY 2009-2020										
US 17 JONES ONSLOW	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	208684	111942	T	C 10175 B	C 10175 B	C 10175 B								
						T	C 16150 C										
						T	C 25033 D	C 25034 D									
						A	MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE - COMPLETE										
						TRN B	SOUTH OF BELGRADE TO NORTH OF MAYSVILLE - UNDER CONSTRUCTION										
						TRN C	NORTH OF MAYSVILLE TO SOUTH OF NC 58 - UNDER CONSTRUCTION										
						TRN D	SOUTH OF NC 58 TO THE NEW BERN BYPASS - UNDER CONSTRUCTION										
FEDERAL BRIDGE PROJECTS																	
SR 1301 (PINE STATE ROAD) JONES	B-4563 HF	REPLACE BRIDGE 510006 OVER BIG CHINQUAPIN CREEK.		1494	9	HFB					R 135						
						HFB						C 1350					
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	BD-5102 DIV	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12375	12375												
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										

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DIVISION 2

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		2647	2647												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8280	8280												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
US 70 (GOLDSBORO BYPASS) LENOIR WAYNE	R-2554	WEST OF NC 581 IN WAYNE COUNTY TO EAST OF SR 1323 (PROMISE LAND ROAD) IN LENOIR COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.5	365439	335259	NHP	CG 7545 BA	CG 7545 BA	CG 7545 BA	CG 7545 BA							
						TRN A	WEST OF NC 581 TO EAST OF SR 1300 (SALEM CHURCH ROAD) - UNDER CONSTRUCTION										
						TRN BA	EAST OF SR 1300 (SALEM CHURCH ROAD) TO EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) - COMPLETE										
						BB	EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) TO WEST OF SR 1714 (CREEK ROAD) - UNDER CONSTRUCTION										
						C	WEST OF SR 1714 (CREEK ROAD) TO EAST OF SR 1323 (PROMISE LAND ROAD) - UNDER CONSTRUCTION										
						TRN D	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS) - UNDER CONSTRUCTION										
						UNDER CONSTRUCTION - SECTION BA - GARVEE BOND FUNDING $68.8 MILLION; PAYBACK FY 2008 - FY 2019										
NC 148 (HARVEY PARKWAY) LENOIR	R-5703 REG	NC 58 TO NC 11. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	4.2	62858		T T T	R 5332 U 640					C 18962	C 18962	C 18962			
FEASIBILITY STUDIES																	
US 70 LENOIR	FS-1502A	US 70 AND US 258 (QUEEN STREET). CONSTRUCT OVERPASS WITH SQUARE LOOP DESIGN.															
						FEASIBILITY STUDY IN PROGRESS											

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FEASIBILITY STUDIES																	
NC 241 DUPLIN LENOIR	FS-1202A	SR 1115 (BOB STROUD ROAD) TO NC 24. WIDEN NC 241 TO MULTI-LANES WITH IMPROVEMENTS TO NC 11 AND NC 24.															
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 70 BUSINESS/ US 258 BUSINESS (SOUTH QUEEN STREET) LENOIR	B-4565 REG	REPLACE BRIDGE 530042 AND BRIDGE 530043 OVER NEUSE RIVER. REPLACE BRIDGE 530026 AND BRIDGE 530028 OVER NEUSE RIVER OVERFLOW.		18201	18201												
						UNDER CONSTRUCTION											
NC 55 LENOIR	B-4926 HF	REPLACE BRIDGE 530020 OVER NEUSE RIVER AND BRIDGE 530034 OVER NEUSE RIVER OVERFLOW.		8421	146	HFB HFB	R 1275 C 7000										
NC 903 LENOIR	B-4566 HF	REPLACE BRIDGE 530045 OVER NEUSE RIVER.		7154	4	HFB HFB						R 650 C 6500					
SR 1389 (HARDY BRIDGE ROAD) LENOIR	B-5619 HF	REPLACE BRIDGE 530152 OVER NEUSE RIVER OVERFLOW.		2420		HFB HFB						R 220 C 2200					
SR 1515 (ALDRIDGE STORE ROAD) LENOIR	B-4569 HF	REPLACE BRIDGE 530068 OVER GROUNDNUT CREEK.		1058	68	HFB HFB	R 90 C 900										
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	BD-5102 DIV	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12375	12375												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		2647	2647												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8280	8280												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	E-5501 TRN	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
						UNDER CONSTRUCTION											

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FEDERAL BRIDGE PROJECTS																	
NC 55	B-5616	REPLACE BRIDGE 680037 OVER BRANCH OF TRENT CREEK.		935		HFB								R 85			
						HFB									C 850		
PAMLICO	HF																
						DIVISION PURCHASE ORDER CONTRACT											
NC 55	B-5613	REPLACE BRIDGE 680036 OVER SOUTH PRONG BAY RIVER.		3380		HFB						R 305					
						HFB							C 3075				
PAMLICO	HF																
NC 55	B-4593	REPLACE BRIDGE 680038 OVER TRENT CREEK.		3428	78	HFB				R 300							
						HFB					C 3050						
PAMLICO	HF																
NC 304	B-5129	REPLACEMENT OF FIVE STRUCTURES ON NC 304 AS A PILOT PROJECT.		7677	7677												
PAMLICO	TRN																
						TRN A	NORTH PRONG OF BAY RIVER. REPLACE BRIDGE NO. 24 - UNDER CONSTRUCTION										
						B	VANDERMERE CREEK. REPLACE NO. 31 - COMPLETE										
						C	LITTLE VANDERMERE CREEK. REPLACE BRIDGE NO. 35 - COMPLETE										
						D	BEAR CREEK. REPLACE BRIDGE NO. 40 - COMPLETE										
						E	GALE CREEK. REPLACE BRIDGE NO. 42 - COMPLETE										
						DIVISION PURCHASE ORDER CONTRACT (DPOC)											
SR 1005 (NEUSE ROAD)	B-4595	REPLACE BRIDGE 680014 OVER BEARD CREEK.		1563	78	HFB				R 135							
						HFB					C 1350						
PAMLICO	HF																
SR 1005 (NEUSE ROAD)	B-4596	REPLACE BRIDGE 680028 OVER FORK OF BEARD CREEK.		1089	99	HFB			R 90								
						HFB				C 900							
PAMLICO	HF																
SR 1324 (FLORENCE ROAD)	B-4598	REPLACE BRIDGE 680016 OVER FORK OF BAY RIVER.		1257	117	HFB	R 90										
						HFB		C 1050									
PAMLICO	HF																
VARIOUS	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12375	12375												
BEAUFORT	DIV																
CARTERET																	
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		2647	2647												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8280	8280												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
NC 11 PITT	R-5702 REG	SR 1110 (HANRAHAN ROAD). UPGRADE INTERSECTION.		3000		T T			R 500 C 2500								
NC 11/NC 903 (GREENVILLE SOUTHWEST BYPASS) PITT	R-2250 TRN	NC 11 TO US 264 (GREENVILLE BYPASS). CONSTRUCT FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.4	241244	83144	T T T	R 27000 U 1785 C 43105	C 43105	C 43105								
						UNDER CONSTRUCTION											
URBAN PROJECTS																	
US 13 (MEMORIAL DRIVE) PITT	U-5730 REG	NC 43 (5TH STREET). UPGRADE INTERSECTION.		2200		NHP NHP			R 200 C 2000								

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 1700 (EVANS STREET/ OLD TAR ROAD) PITT	U-2817 DIV	SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO MULTI-LANES.	3.8	37306	4166	STP								R 12840			
						STP								U 1500			
						STP										C 6267	C 12533
						PLANNING/DESIGN IN PROGRESS											
SR 1708 (FIRETOWER ROAD) PITT	U-5785 DIV	NC 43 (CHARLES BOULEVARD) TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	0.6	6233		T					R 1494						
						T					U 179						
						T							C 4560				
SR 1708 (FIRETOWER ROAD) PITT	U-5870 DIV	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	23755		STP										R 2768	R 2767
						STP										U 332	U 332
						STP											C 17556
STANTONSBURG ROAD/ TENTH STREET CONNECTOR PITT	U-3315 TRN	US 13/NC 11 (MEMORIAL DRIVE) TO SR 1702 (EVANS STREET) IN GREENVILLE. CONSTRUCT MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM.	1.2	55305	40523	STP	C 7391	C 7391									
						UNDER CONSTRUCTION											
FEASIBILITY STUDIES																	
US 264 (GREENVILLE BOULEVARD) PITT	FS-1002B	NC 11 TO NC 33. WIDEN AND IMPROVE INTERSECTIONS.															
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 13 PITT	B-4786 REG	REPLACE BRIDGE 730038 OVER TAR RIVER.		8630	330	NHPB			R 1000								
						NHPB					C 7300						
NC 33 PITT	B-5418 REG	REPLACE BRIDGE 730050 OVER JOHNSON MILL RUN.		1267	1267												
						BRIDGE PURCHASE ORDER CONTRACT (DPOC): UNDER CONSTRUCTION											
NC 33 PITT	B-5301 HF	REPLACE BRIDGE 730087 OVER NORFOLK SOUTHERN RAILROAD.		2510	100	HFB	R 460										
						HFB			C 1950								

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DIVISION 2

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FEDERAL BRIDGE PROJECTS																	
NC 222	B-5612	REPLACE BRIDGE 730024 OVER TAR RIVER.		14324		T					R 1000						
						T								C 4441	C 4441	C 4442	
PITT	REG																
SR 1401 (OLD RIVER ROAD)	B-4787	REPLACE BRIDGE 730095 OVER JOHNSON MILL RUN.		1827	1827												
PITT	DIV																
						UNDER CONSTRUCTION											
SR 1418 (STATON HOUSE ROAD)	B-4788	REPLACE BRIDGE 730171 OVER JOHNSON MILL RUN.		951	101	HFB				R 75							
						HFB					C 775						
PITT	HF																
SR 1424 (ALPINE-TAYLOR ROAD)	B-4789	REPLACE BRIDGE 730164 OVER GRINDLE CREEK.		1090	100	HFB		R 90									
						HFB			C 900								
PITT	HF																
						DIVISION PURCHASE ORDER CONTRACT (DPOC)											
SR 1715 (JACK JONES ROAD)	B-4603	REPLACE BRIDGE 730029 OVER FORK SWAMP.		1134	144	STPOFF				R 90							
						STPOFF						C 300	C 300	C 300			
PITT	DIV																
SR 1756 (J. C. GALLOWAY ROAD)	B-5615	REPLACE BRIDGE 730006 OVER COW SWAMP.		2125		HFB						R 200					
						HFB							C 1925				
PITT	HF																
SR 1777 (BLACK JACK-GRIMESLAND ROAD)	B-4605	REPLACE BRIDGE 730005 OVER CHICOD CREEK.		1661	66	HFB				R 145							
						HFB					C 1450						
PITT	HF																
SR 1780 (BOYDS ROAD)	B-4606	REPLACE BRIDGE 730017 OVER CHICOD CREEK.		1693	73	HFB				R 145							
						HFB					C 1475						
PITT	HF																
SR 1923 (GARDENVILLE ROAD)	B-4607	REPLACE BRIDGE 730043 OVER SWIFT CREEK.		2963	105	STPOFF				R 260							
						STPOFF						C 866	C 866	C 866			
PITT	DIV																

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	BD-5102 DIV	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12375	12375												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MUNICIPAL BRIDGE PROJECTS																	
GREENVILLE (KING GEORGE ROAD) PITT	B-5100 DIV	REPLACE BRIDGE 730421 OVER MEETING HOUSE BRANCH.		777	777												
						CITY OF GREENVILLE - MUNICIPAL BRIDGE: UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		2647	2647												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8280	8280												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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AVIATION PROJECTS																	
WARREN FIELD (OCW) BEAUFORT	AV-5743 DIV	ACQUIRE LAND FOR AND CONSTRUCT RUNWAY 5-23 EXTENSION AND TAXIWAY.	0.0	3276		T			C 2948								
						O			C 328								
PUBLIC TRANSPORTATION PROJECTS																	
BEAUFORT COUNTY DEVELOPMENT CENTER, INC. BEAUFORT	TA-6119 HF	CAPITAL		718	605	FNU	CP 96										
						L	CP 6										
						S	CP 11										
BEAUFORT COUNTY DEVELOPMENT CENTER, INC. BEAUFORT	TK-6110 HF	ADMINISTRATION		1969	842	FNU	AD 112	AD 113	AD 113	AD 113	AD 113	AD 113	AD 113	AD 113			
						L	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21			
						S	AD 7	AD 7	AD 7	AD 7	AD 7	AD 7	AD 7	AD 7			
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	TI-6104 HF	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
						L	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
AVIATION PROJECTS																	
MICHAEL J. SMITH FIELD (MRH) CARTERET	AV-5746 DIV	FULL PARALLEL TAXIWAY 8-26.		1790		T	C 1611										
						O	C 179										
FERRY PROJECTS																	
VARIOUS BRUNSWICK CARTERET NEW HANOVER	F-5301 TRN	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980												

UNDER CONSTRUCTION

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PUBLIC TRANSPORTATION PROJECTS																	
CARTERET COUNTY	TA-6553	CAPITAL		274	158	FNU	CP 92										
						L	CP 12										
						S	CP 12										
CARTERET	HF																
CARTERET COUNTY	TK-6115	ADMINISTRATION		1898	1160	FNU	O 170	O 75	O 75	O 75	O 75	O 75	O 75	O 75			
						FNU											
						L	O 32										
						S	O 11										
CARTERET	HF																
CARTERET COUNTY	TM-6151	OPERATING		100	100	JARC											
						L											
CARTERET	HF																
CARTERET COUNTY	TQ-6155	OPERATING ASSISTANCE		20	20	FEPD											
						L											
CARTERET	HF																
CARTERET COUNTY	TQ-6912	OPERATING		300		FEPD	O 150										
						L	O 150										
CARTERET	HF																
CARTERET COUNTY	TQ-6799	OPERATING		200	200	FEPD											
						L											
CARTERET	HF																
NCDOT FERRY DIVISION	TA-6540	ACCESSIBLE INFORMATION KIOSKS AST TERMINAL CENTER FOR INFORMATION BY VARIOUS FORMS INCLUDING BRAILLE AND MULTIPLE LANGUAGES		32	32	FNF											
CARTERET	HF																
HYDE																	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 17 BUS (MARTIN LUTHER KING, JR. BOULEVARD)	EB-5727	NC 55 TO TRENT CREEK ROAD. CONSTRUCT MULTI-USE PATH.	4.4	2290		TAP							R 160				
						TAP							C 1672				
						L							R 40				
						L							C 418				
CRAVEN	DIV																
NC 55 (NEUSE BOULEVARD)	EB-5502	NC 55 (1ST STREET) TO SR 1309/SR 1402 (GLENBURNIE ROAD) IN NEW BERN. CONSTRUCT SIDEWALK.		430	430												
CRAVEN	TRN																
						UNDER CONSTRUCTION											

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BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1309 (GLENBURNIE ROAD) CRAVEN	EB-5501 TRN	ELIZABETH AVENUE TO NC 55 (NEUSE BOULEVARD) IN NEW BERN. CONSTRUCT MULTI-USE PATH.		460	460												
						UNDER CONSTRUCTION											
LAWSON CREEK BRIDGE CRAVEN	EB-5724 DIV	LIBERTY STREET TO LAWSON PARK. CONSTRUCT TIMBER FOOTBRIDGE.	0.1	460		TAP							R 8				
						TAP							C 360				
						L							R 2				
						L							C 90				
FERRY PROJECTS																	
NC 306 CRAVEN	F-5000 TRN	CHERRY BRANCH VISITOR'S CENTER. REPLACEMENT.		800	800												
						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TA-6182 HF	CAPITAL		556	553	FNU	CP 1										
						L	CP 1										
						S	CP 1										
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TA-6559 HF	CAPITAL		171		FEPD	CP 137										
						L	CP 17										
						S	CP 17										
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TA-5165 HF	EXPANSION VANS		390		FUZ	CP 166		CP 166								
						JARC			CP 29								
						L	CP 29										
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TC-5100 HF	MOBILITY MANAGEMENT		60		FUZ	CP 24		CP 24								
						L	CP 6		CP 6								
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TG-5256 HF	PREVENTIVE MAINTENANCE		93		FUZ	CP 36		CP 38								
						L	CP 9		CP 10								

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PUBLIC TRANSPORTATION PROJECTS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TG-5257 HF	ADA/PARATRANSIT		159		L	CP 12	CP 20									
						S	CP 48	CP 79									
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TG-5231 HF	ROUTINE CAPITAL - ASSOCIATED CAPITAL MAINTENANCE ITEMS INCLUDING EQUIPMENT, TIRES, TUBES, PARTS, ETC..		13		FUZ	CP 10										
						L	CP 3										
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TG-5165 HF	EXPANSION VANS		390		FUZ	CP 166	CP 166									
						L	CP 29	CP 29									
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TK-6122 HF	ADMINISTRATION		4726	2034	FNU	O 226	O 339	O 339	O 339	O 339	O 339	O 339	O 339			
						FNU											
						L	O 48										
						S	O 45										
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN JONES PAMLICO	TN-6115 HF	OPERATING ASSISTANCE		86	86	FNF											
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TO-5204 HF	OPERATING ASSISTANCE		648		FUZ	O 172	O 152									
						L	O 172	O 152									
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TO-6102 HF	OPERATING ASSISTANCE		1210	522	FNU	O 43	O 43	O 43	O 43	O 43	O 43	O 43	O 43			
						L	O 43	O 43	O 43	O 43	O 43	O 43	O 43	O 43			

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PUBLIC TRANSPORTATION PROJECTS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TP-5122	SHORT RANGE PLANNING		20		FUZ	PL 8	PL 8									
						L	PL 2	PL 2									
CRAVEN	HF																
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TT-5206	LEASE OF TABLETS		12		FUZ	CP 10										
						L	CP 2										
CRAVEN	HF																
PUBLIC TRANSPORTATION PROJECTS																	
GREENE COUNTY	TA-6283	CAPITAL		304	218	FNU	CP 68										
						L	CP 9										
						S	CP 9										
GREENE	HF																
GREENE COUNTY	TK-6131	ADMINISTRATION		1607	693	FNU	AD 88	AD 92	AD 92	AD 92	AD 92	AD 92	AD 92	AD 92			
						L	AD 16	AD 17	AD 17	AD 17	AD 17	AD 17	AD 17	AD 17			
						S	AD 5	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6			
GREENE	HF																
PUBLIC TRANSPORTATION PROJECTS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TN-6115	OPERATING ASSISTANCE		86	86	FNF											
CRAVEN	HF																
JONES																	
PAMLICO																	
ONSLOW UNITED TRANSIT	TA-6204	CAPITAL		675	675	FNU											
JONES	HF																
ONSLOW																	
PAMLICO																	
ONSLOW UNITED TRANSIT	TK-6150	ADMINISTRATION		3018	1298	FNU	AD 139	AD 127	AD 127	AD 127	AD 127	AD 127	AD 127	AD 127			
						L	AD 30	AD 32	AD 32	AD 32	AD 32	AD 32	AD 32	AD 32			
						S	AD 32	AD 58	AD 58	AD 58	AD 58	AD 58	AD 58	AD 58			
JONES	HF																
ONSLOW																	
PAMLICO																	

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PUBLIC TRANSPORTATION PROJECTS																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE															
JONES	HF																
ONSLOW																	
PAMLICO																	
PUBLIC TRANSPORTATION PROJECTS																	
LENOIR COUNTY	TA-6130	CAPITAL		999	859	FNU	CP 112										
						L	CP 14										
						S	CP 14										
LENOIR	HF																
LENOIR COUNTY	TK-6178	ADMINISTRATION		3707	1598	FNU	AD 220	AD 210	AD 210	AD 210	AD 210	AD 210	AD 210	AD 210			
						L	AD 41	AD 39	AD 39	AD 39	AD 39	AD 39	AD 39	AD 39			
						S	AD 14	AD 13	AD 13	AD 13	AD 13	AD 13	AD 13	AD 13			
LENOIR	HF																
LENOIR COUNTY	TM-6154	SECTION 5316 OPERATING		110	110	JARC											
						L											
LENOIR	HF																
PUBLIC TRANSPORTATION PROJECTS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TN-6115	OPERATING ASSISTANCE		86	86	FNF											
CRAVEN	HF																
JONES																	
PAMLICO																	
ONSLOW UNITED TRANSIT	TA-6204	CAPITAL		675	675	FNU											
JONES	HF																
ONSLOW																	
PAMLICO																	
ONSLOW UNITED TRANSIT	TK-6150	ADMINISTRATION		3018	1298	FNU	AD 139	AD 127	AD 127	AD 127	AD 127	AD 127	AD 127	AD 127			
						L	AD 30	AD 32	AD 32	AD 32	AD 32	AD 32	AD 32	AD 32			
						S	AD 32	AD 58	AD 58	AD 58	AD 58	AD 58	AD 58	AD 58			
JONES	HF																
ONSLOW																	
PAMLICO																	

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PUBLIC TRANSPORTATION PROJECTS																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE															
JONES	HF																
ONSLOW																	
PAMLICO																	
BICYCLE AND PEDESTRIAN PROJECTS																	
GREENVILLE	EB-5618	PROVIDE PEDESTRIAN CROSSWALK IMPROVEMENTS AT MULTIPLE INTERSECTIONS.	1.0	750	750												
PITT	TRN																
						UNDER CONSTRUCTION BY CITY OF GREENVILLE											
GREENVILLE	EB-4996	GREEN MILL RUN GREENWAY, CHARLES BOULEVARD TO EVANS PARK. CONSTRUCT GREENWAY.		1718	1718												
PITT	TRN																
						UNDER CONSTRUCTION											
GREENVILLE	EB-5539	SOUTH TAR RIVER GREENWAY. PHASE 3: PITT STREET TOWARD MOYE BOULEVARD IN VICINITY OF PITT MEMORIAL HOSPITAL. CONSTRUCT GREENWAY USING EXISTING SIDEWALKS, ROADS AND ON NEW LOCATION ALONG THE RIVER.		2116	2116												
PITT	TRN																
						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
GREENVILLE AREA TRANSIT	TA-4965	REPLACEMENT BUS		4330	1650	FBUS											
						FUZ			CP 2144								
						L			CP 268								
						S			CP 268								
PITT	HF																
GREENVILLE AREA TRANSIT	TD-4716	FACILITY - INTERMODAL CENTER - LAND, PLANNING, DESIGN, CONSTRUCTION		8100	8100	FBUS											
						FUZ											
						L											
						S											
PITT	HF																
GREENVILLE AREA TRANSIT	TG-4767	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7738	3044	FUZ	CP 441	CP 452	CP 464	CP 475	CP 481	CP 481	CP 481	CP 481			
						L	CP 110	CP 113	CP 116	CP 119	CP 120	CP 120	CP 120	CP 120			
PITT	HF																

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HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GREENVILLE AREA TRANSIT	TG-5107B	PREVENTIVE MAINTENANCE		8717	3291	FUZ	O 525	O 538	O 552	O 566	O 540	O 540	O 540	O 540			
						L	O 131	O 135	O 138	O 141	O 135	O 135	O 135	O 135			
PITT	HF																
GREENVILLE AREA TRANSIT	TG-5107C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		2334	850	FUZ	O 170	O 174	O 179	O 183	O 120	O 120	O 120	O 120			
						L	O 43	O 44	O 45	O 46	O 30	O 30	O 30	O 30			
PITT	HF																
GREENVILLE AREA TRANSIT	TO-4726	OPERATING ASSISTANCE		18975	7852	FUZ	O 641	O 307	O 690	O 540	O 540	O 540	O 540	O 540			
						L	O 657	O 673	O 367	O 540	O 540	O 540	O 540	O 540			
						SMAP	O 341	O 350	O 322	O 275	O 275	O 275	O 275	O 275			
PITT	HF																
GREENVILLE AREA TRANSIT	TP-5107	PLANNING ASSISTANCE - 5303		461	197	FMPL	PL 27	PL 27	PL 27	PL 27	PL 27	PL 27	PL 27	PL 27			
						L	PL 3	PL 3	PL 3	PL 3	PL 3	PL 3	PL 3	PL 3			
						S	PL 3	PL 3	PL 3	PL 3	PL 3	PL 3	PL 3	PL 3			
PITT	HF																
GREENVILLE AREA TRANSIT	TP-5107A	PLANNING ASSISTANCE - 5 YEAR PLAN		200	100	FUZ		CP 80									
						L		CP 10									
						S		CP 10									
PITT	HF																
GREENVILLE AREA TRANSIT	TS-5112	SAFETY & SECURITY		177	102	FUZ	CP 15	CP 15	CP 15	CP 15	CP 15						
PITT	HF																
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
						L	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
BEAUFORT	HF																
BERTIE																	
CHOWAN																	
EDGECOMBE																	
FRANKLIN																	
MARTIN																	
NASH																	
PASQUOTANK																	
PERQUIMANS																	
PITT																	
WAKE																	
WILSON																	
PITT COUNTY	TA-9002	CAPITAL - PURCHASE OF SERVICE		97	97	FEPD											
						L											
						S											
PITT	HF																

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NON HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
PITT COUNTY	TA-6134	CAPITAL		727	717	FNU	CP 6										
						L	CP 1										
						S	CP 3										
PITT	HF																
PITT COUNTY	TK-6154	ADMINISTRATION		2503	1084	FNU	O 105	O 134	O 134	O 134	O 134	O 134	O 134	O 134			
						FNU											
						L	O 24	O 27	O 27	O 27	O 27	O 27	O 27	O 27			
						S	O 30	O 19	O 19	O 19	O 19	O 19	O 19	O 19			
PITT	HF																

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SW - Statewide Category	**TRN - Transition Project**

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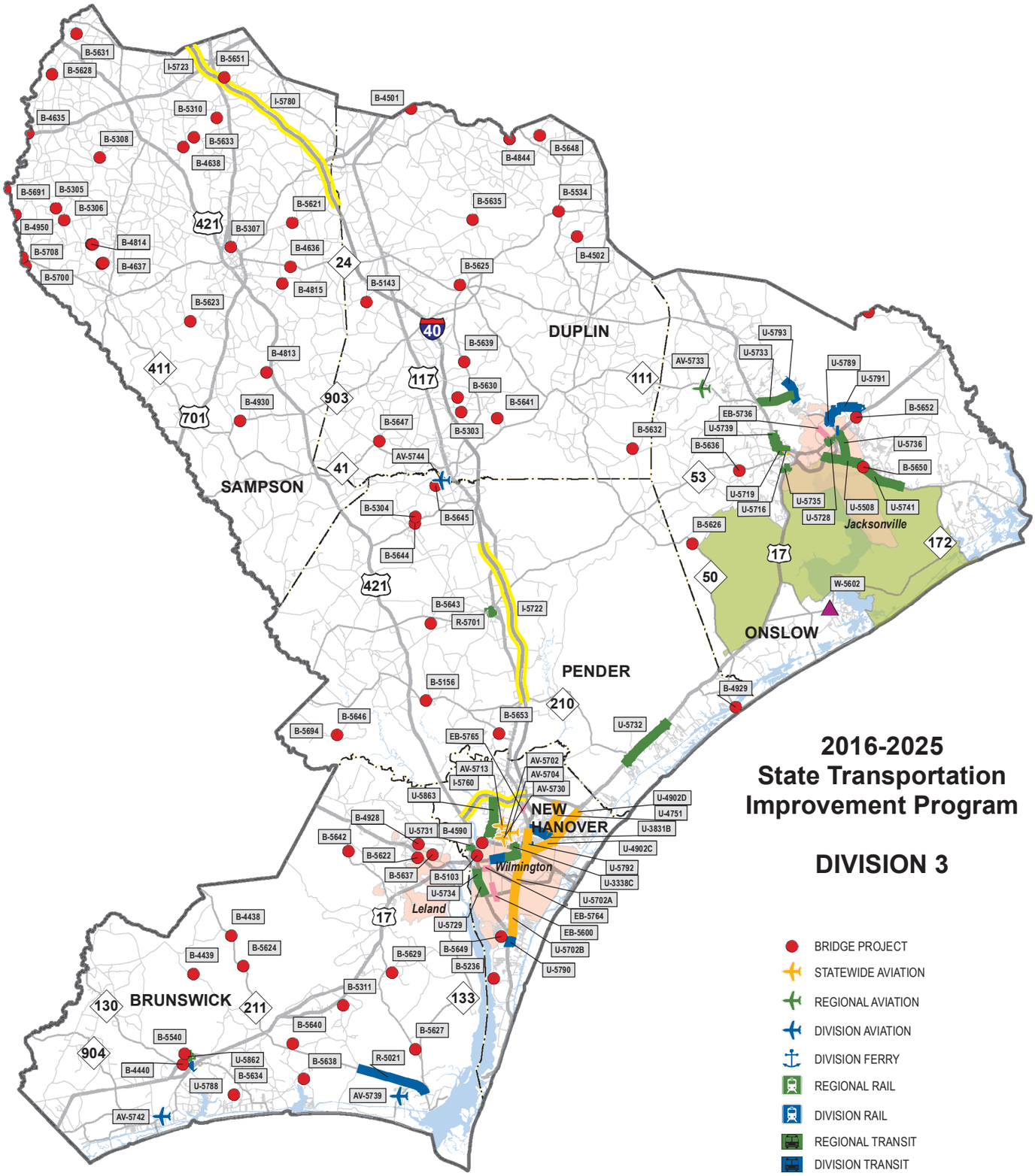
STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 3

Brunswick
Duplin
New Hanover
Onslow
Pender
Sampson



2016-2025 State Transportation Improvement Program

DIVISION 3

- BRIDGE PROJECT
- STATEWIDE AVIATION
- REGIONAL AVIATION
- DIVISION AVIATION
- DIVISION FERRY
- REGIONAL RAIL
- DIVISION RAIL
- REGIONAL TRANSIT
- DIVISION TRANSIT
- SAFETY
- INTERSTATE MAINTENANCE
- STATEWIDE HIGHWAY
- REGIONAL HIGHWAY
- DIVISON HIGHWAY
- DIVISION BIKE/PEDESTRIAN
- INTERSTATE ROUTE
- US ROUTE
- NC ROUTE
- SECONDARY ROAD
- MUNICIPAL BOUNDARIES
- MILITARY BASE
- NCDOT DIVISION BOUNDARY
- COUNTY BOUNDARY
- WATER FEATURES

0 4.25 8.5 17
Miles

* Note: Projects exempt for STI are not shown.

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
I-140/US 17 (WILMINGTON BYPASS) BRUNSWICK NEW HANOVER	R-2633	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	642664	476034	NHP	CG 3405 AA	CG 3405 AA	CG 3405 AA	CG 3405 AA	CG 3405 AA	CG 3405 AA					
						NHP	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	
						NHP	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB		
						NHP			C 2700 D								

TRN AA NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY - COMPLETE
AB NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY - COMPLETE
TRN BA US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO SR 1430 (CEDAR HILL ROAD) - UNDER CONSTRUCTION
TRN BB SR 1430 (CEDAR HILL ROAD) TO WEST OF US 421 NORTH OF WILMINGTON - UNDER CONSTRUCTION
BC US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO WEST OF US 421 NORTH OF WILMINGTON
CA WEST OF US 421 NORTH OF WILMINGTON TO WEST OF NC 133 - COMPLETE
CB WEST OF NC 133 TO US 117 - COMPLETE
CC US 117 TO EAST OF I-40 SOUTH OF CASTLE HAYNE - COMPLETE
TRN D IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

PLANNING/DESIGN IN PROGRESS; GARVEE BOND FUNDING $31.05 M FOR SEGMENT AA; PAYBACK FY 2010-2021 - GARVEE BOND FUNDING $50 M FOR SEGMENT BA; PAYBACK FY 2013-2024 - GARVEE BOND FUNDING $100 M FOR SEGMENT BB; PAYBACK FY 2013-2024

US 17/US 74/US 76 BRUNSWICK NEW HANOVER	R-3601 TRN	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	1.5	65042	65042												

UNDER CONSTRUCTION

NC 211 BRUNSWICK	R-5021 DIV	SR 1500 (MIDWAY ROAD) TO NC 87. WIDEN TO MULTI-LANES.	6.6	66356	15719	STP	R 10037										
						STP			C 13533	C 13533	C 13534						

RIGHT OF WAY IN PROGRESS

SR 1163 (GEORGETOWN ROAD) BRUNSWICK	R-3432 TRN	SR 1184 (OCEAN ISLE BEACH ROAD) TO NC 179. CONSTRUCT TWO LANES ON NEW LOCATION.	2.8	15249	15249												

UNDER CONSTRUCTION

NEW ROUTE BRUNSWICK	R-3324	NC 211 TO NC 87 AT SR 1525 (BETHEL ROAD). TWO LANE CONNECTOR ON NEW LOCATION.	1.2	43602	43602												

UNDER CONSTRUCTION

URBAN PROJECTS																	
US 17 BUSINESS (MAIN STREET) BRUNSWICK	U-5788 DIV	SR 1173 (VILLAGE ROAD) TO WALL STREET. UPGRADE ROADWAY.	0.4	592		T			R 50								
						T				C 542							

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 17 (SHALLOTTE BYPASS) BRUNSWICK	U-5862 REG	SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE.		7130		T						R 1380					
						T								C 5750			
NEW ROUTE (CAPE FEAR CROSSING) BRUNSWICK NEW HANOVER	U-4738	US 17 TO US 421 (INDEPENDENCE BOULEVARD-CAROLINA BEACH ROAD) INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER.	9.5	1161541	9541	BOND R											U 6000
						BOND R											R 129000
						BOND R											C 1017000
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY USING STPDA FUNDING FROM WILMINGTON MPO											
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5534 DIV	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		10655	535	STPDA	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	
						L	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	
						STPDA	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	
						L	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	
						IN PROGRESS											
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5525 DIV	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		2500		STPDA	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
						L	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	
FEDERAL BRIDGE PROJECTS																	
NC 87 BRUNSWICK	B-5642 HF	REPLACE BRIDGE 090065 OVER HOOD CREEK.		935		HFB						R 85					
						HFB							C 850				
NC 87 BRUNSWICK	B-5627 HF	REPLACE BRIDGE 090011 OVER ORTON POND CREEK.		1595		HFB					R 145						
						HFB						C 1450					
NC 211 BRUNSWICK	B-4438 HF	REPLACE BRIDGE 090047 OVER BRANCH OF JUNIPER CREEK.		1138	68	HFB			R 95								
						HFB				C 975							
NC 211 BRUNSWICK	B-5624 HF	REPLACE BRIDGE 090057 OVER JUNIPER CREEK.		685		HFB					R 60						
						HFB						C 625					

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1112 (SUNSET HARBOR ROAD S.E.) BRUNSWICK	B-5638 DIV	REPLACE BRIDGE 090022 OVER MERCERS MILL POND.		1358		STPOFF						R 65					
						STPOFF							C 647	C 646			
SR 1140 (OXPEN ROAD S.W.) BRUNSWICK	B-5634 DIV	REPLACE BRIDGE 090055 OVER BRANCH LITTLE SHALLOTTE RIVER.		1064		STPOFF									R 51		
						STPOFF										C 1013	
SR 1342 (MAKATOKA ROAD) BRUNSWICK	B-4439 DIV	REPLACE BRIDGE 090100 OVER BRANCH OF JUNIPER CREEK.		1490	5	STPOFF								R 135			
						STPOFF									C 675	C 675	
SR 1349 (BRIDGER ROAD) BRUNSWICK	B-4440 DIV	REPLACE BRIDGE 090163 OVER MULBERRY BRANCH.		1232	232	STPOFF	C 1000										
						RIGHT OF WAY IN PROGRESS											
SR 1357 (SMITH AVENUE) BRUNSWICK	B-5540 DIV	REPLACE BRIDGE 090202 OVER BRANCH OF SHALLOTTE RIVER.		650	100	STPOFF				R 50							
						STPOFF					C 500						
SR 1432 (OLD MILL ROAD) BRUNSWICK	B-4928 HF	REPLACE BRIDGE 090028 OVER MILL CREEK.		1215	60	HFB			R 105								
						HFB				C 1050							
SR 1437 (OLD FAYETTEVILLE ROAD) BRUNSWICK	B-5622 HF	REPLACE BRIDGE 090181 OVER STURGEON CREEK.		601		HFB								R 55			
						HFB									C 546		
						DIVISION PURCHASE ORDER CONTRACT											
SR 1472 (VILLAGE ROAD) BRUNSWICK	B-5637 HF	REPLACE BRIDGE 090208 OVER STURGEON CREEK.		1870		HFB						R 170					
						HFB							C 1700				
SR 1500 (MIDWAY ROAD) BRUNSWICK	B-5311 HF	REPLACE BRIDGE 090104 OVER MIDDLE SWAMP.		940	60	HFB			R 80								
						HFB				C 800							

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1504 (OLD LENNON ROAD S.E.) BRUNSWICK	B-5640 DIV	REPLACE BRIDGE 090123 OVER BRANCH OF LOCKWOOD FOLLY RIVER.		448		STPOFF									R 21		
						STPOFF										C 427	
						DIVISION PURCHASE ORDER CONTRACT											
SR 1515 (OLD MILL CREEK/ OLD MILL CREEK ROAD S.E.) BRUNSWICK	B-5629 DIV	REPLACE BRIDGE 090040 OVER MILL CREEK.		1376		STPOFF							R 66				
						STPOFF								C 1310			
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16152	16152												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		3365	3365												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11987	11987												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
ALAMANCE	TRN																
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
							UNDER CONSTRUCTION										
INTERSTATE PROJECTS																	
I-40	I-5001	JOHNSTON-SAMPSON COUNTY LINE (MILE POST 340) TO US 117 (MILE POST 390) IN PENDER COUNTY. MILL AND RESURFACE.	50.0	44433	41784	NHP	CG 883 B	CG 883 B	CG 883 B								
DUPLIN							A	MILEPOST 390 TO MILEPOST 369.4 - COMPLETE									
PENDER							AB	MILEPOST 369.4 TO MILEPOST 348.5 - COMPLETE									
SAMPSON						TRN	B	MILEPOST 348.5 TO MILEPOST 340 - COMPLETE									
							ALL SECTIONS COMPLETE. GARVEE BOND FUNDING $10.8 MILLION; PAYBACK FY 2007 - FY 2018										
RURAL PROJECTS																	
NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	403156	190214	T	C 9445 B										
						T	C 11675 C	C 11675 C									
						T	C 13799 D	C 13798 D									
						T											R 7250 E
						T											C 26400 E
						T											R 13900 F
						T											C 105000 F
CUMBERLAND						TRN	A	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD) - UNDER CONSTRUCTION									
DUPLIN						TRN	B	SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY - UNDER CONSTRUCTION									
SAMPSON						TRN	C	SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD) - UNDER CONSTRUCTION									
						TRN	D	SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE) - UNDER CONSTRUCTION									
							DA	WEST OF SR 1262 TO EAST OF US 421 - COMPLETE									
							E	US 421/US 701/SR 1296 (SUNSET AVENUE) TO WEST OF SR 1920 (MOLTONVILLE ROAD)									
							F	WEST OF SR 1920 (MOLTONVILLE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY									

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FEASIBILITY STUDIES																	
US 117 DUPLIN SAMPSON WAYNE	FS-1304A	US 70 IN GOLDSBORO TO I-40 WEST OF FAISON IN SAMPSON COUNTY. UPGRADE TO INTERSTATE STANDARDS.															
						FEASIBILITY STUDY IN PROGRESS											
NC 241 DUPLIN LENOIR	FS-1202A	SR 1115 (BOB STROUD ROAD) TO NC 24. WIDEN NC 241 TO MULTI-LANES WITH IMPROVEMENTS TO NC 11 AND NC 24.															
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
NC 11 DUPLIN	B-5639 HF	REPLACE BRIDGE 300036 OVER MAXWELL CREEK.		1705		HFB HFB						R 155 C 1550					
NC 111 DUPLIN	B-5534 HF	REPLACE BRIDGE 300082 OVER BURNT COAT CREEK.		1460	60	HFB HFB				R 125 C 1275							
SR 1004 (RONES CHAPEL ROAD) DUPLIN	B-4501 HF	REPLACE BRIDGE 300325 OVER BRANCH OF NE CAPE FEAR RIVER.		1091	66	HFB HFB			R 100	C 925							
SR 1102 (WEST CHARITY ROAD) DUPLIN	B-5630 DIV	REPLACE BRIDGE 300025 OVER ISLAND CREEK.		657		STPOFF STPOFF					R 31	C 626					
						DIVISION PURCHASE ORDER CONTRACT											
SR 1105 (CARLTON CHAPEL CHURCH ROAD) DUPLIN	B-5143 DIV	REPLACE BRIDGE 300408 OVER STEWARTS CREEK.		1221	1221												
						UNDER CONSTRUCTION											
SR 1135 (PROVIDENCE CHURCH ROAD) DUPLIN	B-5647 HF	REPLACE BRIDGE 300052 OVER ROCK FISH CREEK.		1430		HFB HFB						R 130 C 1300					

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FEDERAL BRIDGE PROJECTS																	
SR 1162 (BAY STREET) DUPLIN	B-5303 HF	REPLACE BRIDGE 300045 OVER ISLAND CREEK.		1505	100	HFB		R 130									
						HFB			C 1275								
SR 1301 (STOKES STREET) DUPLIN	B-5625 DIV	REPLACE BRIDGE 300230 OVER GROVE SWAMP.		1059		STPOFF					R 50						
						STPOFF						C 1009					
SR 1307 (VEACH'S MILL ROAD) DUPLIN	B-5635 DIV	REPLACE BRIDGE 300107 OVER NAHUNGA SWAMP.		657		STPOFF									R 31		
						STPOFF										C 626	
						DIVISION PURCHASE ORDER CONTRACT											
SR 1534 (DRUMMERSVILLE ROAD) DUPLIN	B-5648 HF	REPLACE BRIDGE 300137 OVER BRANCH OF NORTHEAST CAPE FEAR RIVER.		1375		HFB							R 125				
						HFB								C 1250			
SR 1704 (KITTY NOECKER ROAD) DUPLIN	B-4502 HF	REPLACE BRIDGE 300144 OVER PANTHER CREEK.		916	66	HFB			R 75								
						HFB				C 775							
SR 1828 (CYPRESS CREEK ROAD) DUPLIN	B-5632 HF	REPLACE BRIDGE 300187 OVER NINE MILE CREEK.		1791		HFB					R 165						
						HFB						C 1626					
SR 1946 (NORTHEAST ROAD) DUPLIN	B-5641 DIV	REPLACE BRIDGE 300201 OVER ISLAND CREEK.		1148		STPOFF									R 55		
						STPOFF										C 1093	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16152	16152												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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MITIGATION PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		3365	3365												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11987	11987												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-40 NEW HANOVER PENDER	I-5357 SW	SOUTH OF US 117 (MILE POST 389.5) TO NORTH OF SR 1318 (MILE POST 393.0) IN PENDER COUNTY AND SOUTH OF NC 210 (MILE POST 408.6) IN PENDER COUNTY TO END OF I-40 (MILE POST 420) IN NEW HANOVER COUNTY. PAVEMENT REHABILITATION.	14.9	11230	11230												
						UNDER CONSTRUCTION											
I-140 NEW HANOVER	I-5760 SW	I-40 TO US 421. PAVEMENT REHABILITATION.	6.6	5500		NHPIM	C 2750	C 2750									

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RURAL PROJECTS																	
I-140/US 17 (WILMINGTON BYPASS) BRUNSWICK NEW HANOVER	R-2633	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	642664	476034	NHP	CG 3405 AA	CG 3405 AA	CG 3405 AA	CG 3405 AA	CG 3405 AA	CG 3405 AA					
						NHP	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	
						NHP	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB		
						NHP			C 2700 D								

TRN AA NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY - COMPLETE
AB NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY - COMPLETE
TRN BA US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO SR 1430 (CEDAR HILL ROAD) - UNDER CONSTRUCTION
TRN BB SR 1430 (CEDAR HILL ROAD) TO WEST OF US 421 NORTH OF WILMINGTON - UNDER CONSTRUCTION
BC US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO WEST OF US 421 NORTH OF WILMINGTON
CA WEST OF US 421 NORTH OF WILMINGTON TO WEST OF NC 133 - COMPLETE
CB WEST OF NC 133 TO US 117 - COMPLETE
CC US 117 TO EAST OF I-40 SOUTH OF CASTLE HAYNE - COMPLETE
TRN D IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

PLANNING/DESIGN IN PROGRESS; GARVEE BOND FUNDING $31.05 M FOR SEGMENT AA; PAYBACK FY 2010-2021 - GARVEE BOND FUNDING $50 M FOR SEGMENT BA; PAYBACK FY 2013-2024 - GARVEE BOND FUNDING $100 M FOR SEGMENT BB; PAYBACK FY 2013-2024

US 17/US 74/US 76 BRUNSWICK NEW HANOVER	R-3601 TRN	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	1.5	65042	65042

UNDER CONSTRUCTION

URBAN PROJECTS																	
US 17 BUSINESS NEW HANOVER	U-5869 DIV	US 17 (SOUTH 17TH STREET) TO COVIL AVENUE IN WILMINGTON. CONSTRUCT A ROAD DIET.	1.3	6940		NHP									R 100		
						NHP										C 6840	

US 17 BUSINESS (MARKET STREET) NEW HANOVER	U-4902	COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS.	8.6	15982	2157	NHP	R 500 B										
						NHP					C 3250 B						
						NHP	R 125 C										
						NHP					C 1700 C	C 1700 C					
						NHP	R 250 D										
						NHP					C 3150 D	C 3150 D					

A SR 1272 (NEW CENTRE DRIVE) TO MARTIN LUTHER KING JR., BOULEVARD - COMPLETE
REG B COLONIAL DRIVE TO MARTIN LUTHER KING JR., BOULEVARD
SW C MARTIN LUTHER KING JR., BOULEVARD TO STATION ROAD
SW D LENDIRE ROAD TO SR 2734 (MARSH OAKS DRIVE)

PLANNING/DESIGN IN PROGRESS

US 74 NEW HANOVER	U-5731 REG	US 17/US 421 IN WILMINGTON. CONSTRUCT A FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE	15500	NHP	R 3000	
				NHP		C 12500

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URBAN PROJECTS																	
US 74 (EASTWOOD ROAD) NEW HANOVER	U-5710 SW	SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.	2.0	25810	700	NHP					R 2430	R 2430				
						NHP							C 6750	C 6750	C 6750		
US 74 (MARTIN LUTHER KING, JR. PARKWAY) NEW HANOVER	U-5792 DIV	US 117/NC 132 (COLLEGE ROAD) IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		25610	500	NHP					R 4860						
						NHP							C 10125	C 10125			
US 421 (CAROLINA BEACH ROAD) NEW HANOVER	U-5729 REG	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY.	1.6	13275		NHP				R 3000							
						NHP				U 275							
						NHP					C 10000						
US 421 (SOUTH FRONT STREET) NEW HANOVER	U-5734 REG	US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES.	1.0	9952		NHP						R 2168					
						NHP						U 260					
						NHP								C 7524			
US 421 (CAROLINA BEACH ROAD) NEW HANOVER	U-5790 DIV	NC 132 (SOUTH COLLEGE ROAD) TO SANDERS ROAD IN WILMINGTON. WIDEN EXISTING ROADWAY AND CONSTRUCT FLYOVERS AT US 421 AND NC 132.	1.1	25594	500	NHP					R 4525						
						NHP					U 183						
						NHP					C 20386						
NC 132 (COLLEGE ROAD) NEW HANOVER	U-5704 SW	WILSHIRE BOULEVARED TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS INCLUDING INTERCHANGE WITH US 76 (OLEANDER DRIVE).	2.0	48800	800	NHP								R 8000			
						NHP										C 10000	C 30000
NC 132 (COLLEGE ROAD) NEW HANOVER	U-5702	SR 2048 (GORDON ROAD) TO US 421 (CAROLINA BEACH ROAD) IN WILMINGTON. ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	9.7	87565	820	NHP								R 15000 A			
						NHP								U 140 A			
						NHP										C 6560 A	C 19680 A
						NHP								R 2150 B			
						NHP								U 215 B			
						NHP										C 10750 B	C 32250 B
NC 133 (CASTLE HAYNE ROAD) NEW HANOVER	U-5863 REG	I-140/US 17 (WILMINGTON BYPASS) TO SR 1310 (DIVISION DRIVE) IN WILMINGTON. WIDEN TO MULTI-LANES.	3.7	28897		T							R 965				
						T							U 116				
						T									C 13908	C 13908	

SW A SR 2048 (GORDON ROAD) TO US 117 (SHIPYARD BOULEVARD) ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.

SW B US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD), ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.

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URBAN PROJECTS																	
SR 1175 (KERR AVENUE) NEW HANOVER	U-3338	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. WIDEN TO MULTI-LANES.	3.2	67074	33519	STP	C 6400 B	C 6400 B									
						STP			R 3913 C	R 3912 C							
						STP			U 1030 C								
						STP					C 11900 C						
						TRN B	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) - UNDER CONSTRUCTION										
						REG C	SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MLK, JR. PARKWAY)										
						PLANNING/DESIGN IN PROGRESS											
SR 1209 (INDEPENDENCE BOULEVARD EXTENSION) NEW HANOVER	U-4434	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	1.7	155576	4076	T											U 600
						T											R 74300
						T											C 76600
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY USING STPDA FUNDING FROM WILMINGTON MPO - PLANNING/DESIGN IN PROGRESS										
SR 1409 (MILITARY CUTOFF ROAD EXTENSION) NEW HANOVER	U-4751 SW	SR 1409 (MILITARY CUTOFF ROAD) TO US 17 IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	4.0	140009	55009	T			C 21250	C 21250	C 21250	C 21250					
						PLANNING/DESIGN AND RIGHT OF WAY IN PROGRESS											
SR 2048 (GORDON ROAD) NEW HANOVER	U-3831 DIV	NC 132 INTERCHANGE RAMP TO WEST OF US 17 BUSINESS (MARKET STREET) IN WILMINGTON. WIDEN TO MULTI-LANES.	2.4	17844	544	T							R 4200				
						T									C 13100		
NEW ROUTE NEW HANOVER	U-5871 DIV	SR 2432 (RALEIGH STREET) TO RIVER ROAD IN WILMINGTON. CONSTRUCT TWO LANE ROAD ON NEW LOCATION.	0.7	1500	1500												
						ECONOMIC DEVELOPMENT PROJECT - UNDER CONSTRUCTION											
NEW ROUTE (CAPE FEAR CROSSING) BRUNSWICK NEW HANOVER	U-4738	US 17 TO US 421 (INDEPENDENCE BOULEVARD-CAROLINA BEACH ROAD) INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER.	9.5	1161541	9541	BOND R											U 6000
						BOND R											R 129000
						BOND R											C 1017000
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY USING STPDA FUNDING FROM WILMINGTON MPO											

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URBAN PROJECTS																	
VARIOUS	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		10655	535	STPDA	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	
						L	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	
						STPDA	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	
						L	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	
BRUNSWICK NEW HANOVER PENDER	DIV																
						IN PROGRESS											
VARIOUS	U-5525	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		2500		STPDA	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
						L	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	
BRUNSWICK NEW HANOVER PENDER	DIV																
FEASIBILITY STUDIES																	
US 74 (EASTWOOD ROAD) NEW HANOVER	FS-1503A	US 17 BUSINESS (MARKET STREET). CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.															
						FEASIBILITY STUDY IN PROGRESS											
US 421 (CAROLINA BEACH ROAD) NEW HANOVER	FS-1003B	SANDERS ROAD TO NC 132 (COLLEGE ROAD). WIDEN ROADWAY.															
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
NC 133	B-4590	REPLACE BRIDGE 640029 OVER SMITH CREEK.		4577	67	HFB			R 410								
						HFB				C 4100							
NEW HANOVER	HF																
SR 1100 (RIVER ROAD)	B-5236	REPLACE BRIDGE 640019 OVER LORDS CREEK.		1505	253	HFB	R 175										
						HFB	U 77										
						HFB		C 1000									
NEW HANOVER	HF																
SR 1242 (NORMANDY PLACE)	B-5649	REPLACE BRIDGE 640078 OVER MOTT CREEK.		660		HFB							R 60				
						HFB								C 600			
NEW HANOVER	HF																
SR 1627 (3RD STREET) NEW HANOVER	B-5103	REPLACE BRIDGE 640035 OVER ABANDONED RAILROAD.		5828	5828												
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16152	16152												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		3365	3365												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
US 76 (OLEANDER DRIVE) NEW HANOVER	W-5132	US 117/NC 132 (COLLEGE ROAD) IN WILMINGTON. CONSTRUCT A RIGHT TURN LANE ON US 76 WEST-BOUND ONTO US 117/NC 132.		591	591												
						UNDER CONSTRUCTION											
US 421 (CAROLINA BEACH ROAD) NEW HANOVER	W-5103	NORTH OF GEORGE ANDERSON ROAD TO SR 1100 (RIVER ROAD). SAFETY IMPROVEMENTS.		2519	2519												
						REG A	NORTH OF GEORGE ANDERSON ROAD TO SR 1100 (RIVER ROAD).										
						UNDER CONSTRUCTION											
NC 133 NEW HANOVER	W-5306 TRN	US 117/NC 132 (COLLEGE ROAD) IN CASTLE HAYNE. CONSTRUCT A ROUNDABOUT.		2494	2494												
						UNDER CONSTRUCTION											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11987	11987												
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
RURAL PROJECTS																	
US 17 JONES ONSLOW	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	208684	111942	T	C 10175 B	C 10175 B	C 10175 B								
						T	C 16150 C										
						T	C 25033 D	C 25034 D									
							A MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE - COMPLETE										
						TRN	B SOUTH OF BELGRADE TO NORTH OF MAYSVILLE - UNDER CONSTRUCTION										
						TRN	C NORTH OF MAYSVILLE TO SOUTH OF NC 58 - UNDER CONSTRUCTION										
						TRN	D SOUTH OF NC 58 TO THE NEW BERN BYPASS - UNDER CONSTRUCTION										
NC 53 (BURGAW HIGHWAY) ONSLOW	R-5023	SR 1135 (MORNINGSIDE ROAD) TO WEST OF SR 1109 (HOLLY SHELTER ROAD). WIDEN TO THREE LANES.	4.2	5087	3187	STP	C 1140 B										
						STP	C 760 C										
						TRN	A SR 1135 (MORNINGSIDE ROAD) TO SR 1116 (ONSLOW PINES ROAD) - COMPLETE										
						TRN	B SR 1116 (ONSLOW PINES ROAD) TO SR 1105 (HAWS RUN ROAD) - RIGHT OF WAY IN PROGRESS										
						TRN	C SR 1105 (HAWS RUN ROAD) TO WEST OF SR 1109 (HOLLY SHELTER ROAD) - RIGHT OF WAY IN PROGRESS										
URBAN PROJECTS																	
US 17 BUSINESS (MARINE BOULEVARD) ONSLOW	U-5728 REG	SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.		465		NHP	R 90										
						NHP	C 375										
US 17 (WILMINGTON HIGHWAY) ONSLOW	U-5735 REG	SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.		25824		NHP	R 4620										
						NHP	C 21204										

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HIGHWAY PROGRAM

DIVISION 3

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 17	U-4007	US 17 BUSINESS (JACKSONVILLE BYPASS) TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION.	1.4	196770	85354	NHP											R 34775 C
						NHP											C 26300 C
						NHP											R 32345 D
						NHP											C 16600 D
						NHP			R 270 E								
						NHP				C 1126 E							
ONSLOW																	

A SR 1308 (BELL FORK ROAD) TO EAST OF SR 1470 (WESTERN BOULEVARD) - COMPLETE
B COUNTRY CLUB ROAD TO SR 1470 (WESTERN BOULEVARD) - COMPLETE
C WESTERN BOULEVARD TO FAIRWAY DRIVE
D US 17, FAIRWAY DRIVE TO DRUMMER KELLUM ROAD
SW E US 17 AT NC 53 (WESTERN BOULEVARD) AND SR 1406 (PINEY GREEN ROAD). UPGRADE INTERSECTIONS.

PLANNING/DESIGN IN PROGRESS

US 17 (JACKSONVILLE BYPASS) ONSLOW	U-2107	US 17 SOUTH TO US 17 NORTH. LANDSCAPING.		1080	1080												
						TRN E LANDSCAPING											

UNDER CONSTRUCTION

US 258 (RICHLANDS HIGHWAY) ONSLOW	U-5719 SW	SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS TO FORM ONE AT-GRADE INTERSECTION.	0.5	2235	375	NHP				R 360							
						NHP						C 1500					
US 258 (RICHLANDS HIGHWAY) ONSLOW	U-5739 REG	SR 1212 (PONY FARM ROAD) TO NC 53 (BURGAW HIGHWAY). CONSTRUCT SUPERSTREET.	2.2	14614		NHP						R 1750					
						NHP						U 210					
						NHP								C 12654			
NC 24 ONSLOW	U-5716 SW	US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	2.0	38066	650	NHP					R 1095	R 1095					
						NHP							C 11742	C 11742	C 11742		
NC 24 (LEJEUNE BOULEVARD) ONSLOW	U-5508 SW	NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION AND DRAINAGE.	0.5	3370	300	STP	R 420										
						STP		C 2650									

PLANNING/DESIGN IN PROGRESS

NC 24 (LEJEUNE BOULEVARD) ONSLOW	U-5741 REG	NC 24 BUSINESS (JOHNSON BOULEVARD) TO JACKSONVILLE URBAN AREA BOUNDARY. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	5.2	54029		NHP					R 14040						
						NHP					U 1685						
						NHP							C 38304				

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URBAN PROJECTS																	
NC 53 (WESTERN BOULEVARD) ONSLOW	U-5736 REG	US 17 (MARINE BOULEVARD) TO NC 24 (LEJUENE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.6	15532		NHP					R 2000						
						NHP					U 80						
						NHP							C 13452				
NC 53 (WESTERN BOULEVARD) ONSLOW	U-5789 DIV	SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION.		698		T			R 135								
						T				C 563							
NC 111 (CATHERINE LAKE ROAD) ONSLOW	U-5733 REG	US 258 (RICHLANDS HIGHWAY) TO SR 1308 (GUM BRANCH ROAD). CONSTRUCT EXTENSION OF NC 111 ON NEW LOCATION.	3.5	30204		T							R 1084				
						T							U 130				
						T									C 28990		
SR 1308 (GUM BRANCH ROAD) ONSLOW	U-5793 DIV	SR 1322 (SUMMERSILL SCHOOL ROAD) TO JACKSONVILLE URBAN AREA BOUNDARY. WIDEN EXISTING ROADWAY.	6.2	53016		T								R 20668			
						T								U 2480			
						T										C 14934	C 14934
SR 1308 (GUM BRANCH ROAD) ONSLOW	U-5319 TRN	SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. INSTALL DUAL LEFT TURN MOVEMENT FOR SOUTHBOUND SR 1308.		422	422												
						UNDER CONSTRUCTION											
SR 1308 (GUM BRANCH ROAD) ONSLOW	U-4906 TRN	EAST CITY LIMITS OF RICHLANDS TO SR 1322 (SUMMERSILL SCHOOL ROAD) IN JACKSONVILLE. WIDEN TO THREE LANES.	7.5	11208	808	STP		R 1000									
						STP		C 9400									
						PLANNING/DESIGN IN PROGRESS											
SR 1406 (PINEY GREEN ROAD) ONSLOW	U-3810	US 17 TO NC 24 IN JACKSONVILLE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	6.6	112841	112841												
						UNDER CONSTRUCTION											
SR 2714 (JACKSONVILLE PARKWAY EXTENSION) ONSLOW	U-5791 DIV	NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.8	79907		T								R 10987			
						T								U 1318			
						T										C 22534	C 45068

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URBAN PROJECTS																	
SR 2715 (TRADE STREET)	U-5787	NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	3357		T			R 1648								
						T			U 198								
						T					C 1511						
ONSLOW	DIV																
JACKSONVILLE	U-5168	COMPUTERIZED SIGNAL SYSTEM.		7644	7644												
ONSLOW																	
						UNDER CONSTRUCTION											
FEASIBILITY STUDIES																	
NC 24	FS-1103A	SR 1308 (BELL FORK ROAD) TO SR 1406 (PINEY GREEN ROAD). CONSTRUCT MEDIAN, ACCESS MANAGEMENT IMPROVEMENTS, ITS, AND DRAINAGE IMPROVEMENTS.	6.6														
ONSLOW																	
						FEASIBILITY STUDY IN PROGRESS											
NC 53 (WESTERN BOULEVARD)	FS-1003A	US 17 TO NC 24. CONSTRUCT MEDIAN, ACCESS MANAGEMENT IMPROVEMENTS, AND DRAINAGE IMPROVEMENTS.	2.5														
ONSLOW																	
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 17 NORTHBOUND LANE	B-5652	REPLACE BRIDGE 660033 OVER WOLF SWAMP.		1400		HFB								R 125			
						HFB									C 1275		
ONSLOW	HF																
NC 24 WESTBOUND LANE	B-5650	REPLACE BRIDGE 660007 OVER NORTHEAST CREEK.		6722		NHPB							R 320				
						NHPB								C 3201	C 3201		
ONSLOW	SW																
NC 50	B-5626	REPLACE BRIDGE 660031 OVER SANDY RUN SWAMP.		1100		HFB					R 100						
						HFB						C 1000					
ONSLOW	HF																
SR 1109 (HARRIS CREEK ROAD)	B-5636	REPLACE BRIDGE 660071 OVER HARRIS CREEK.		1059		STPOFF									R 50		
						STPOFF										C 1009	
ONSLOW	DIV																
SR 1333 (EMMETT LANE)	B-5309	REPLACE BRIDGE 660010 OVER WHITE OAK RIVER.		1980		STPOFF								R 180			
						STPOFF									C 900	C 900	
ONSLOW	DIV																

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FEDERAL BRIDGE PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16152	16152												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		3365	3365												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
NC 53 ONSLOW	SF-4903F TRN	SR 1109 (HOLLY SHELTER ROAD). REALIGNMENT AND LANE CONSTRUCTION.		243	48	HRRR	C 195										
NC 172 ONSLOW	W-5602 REG	CAMP LEJEUNE GATE TO NC 210. CONVERT TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE.		3525	315	HSIP HSIP	R 10 C 3200										
SR 1501 (SANDRIDGE ROAD) ONSLOW	W-5106 DIV	SR 1500 (STARLING ROAD) TO SR 1509 (QUEENS CREEK ROAD). INSTALL PAVEMENT MARKINGS.	4.9	772	657	HSIP	C 115										
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11987	11987												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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INTERSTATE PROJECTS																	
I-40 PENDER	I-5722 SW	WEST OF SR 1318 (CAMP KIRKWOOD ROAD) (MILEPOST 393) TO EAST OF NC 210 (MILE POST 408.6). PAVEMENT REHABILITATION.	15.6	12090		NHPIM	C 6045	C 6045									
I-40 DUPLIN PENDER SAMPSON	I-5001	JOHNSTON-SAMPSON COUNTY LINE (MILE POST 340) TO US 117 (MILE POST 390) IN PENDER COUNTY. MILL AND RESURFACE.	50.0	44433	41784	NHP	CG 883 B	CG 883 B	CG 883 B								
						A	MILEPOST 390 TO MILEPOST 369.4 - COMPLETE										
						AB	MILEPOST 369.4 TO MILEPOST 348.5 - COMPLETE										
						TRN B	MILEPOST 348.5 TO MILEPOST 340 - COMPLETE										
						ALL SECTIONS COMPLETE. GARVEE BOND FUNDING $10.8 MILLION; PAYBACK FY 2007 - FY 2018										
I-40 NEW HANOVER PENDER	I-5357 SW	SOUTH OF US 117 (MILE POST 389.5) TO NORTH OF SR 1318 (MILE POST 393.0) IN PENDER COUNTY AND SOUTH OF NC 210 (MILE POST 408.6) IN PENDER COUNTY TO END OF I-40 (MILE POST 420) IN NEW HANOVER COUNTY. PAVEMENT REHABILITATION.	14.9	11230	11230												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
NC 53 PENDER	R-5701 REG	US 117 BUSINESS (WALKER STREET/WILMINGTON STREET). CONSTRUCT ROUNDABOUT.		1650		L			R 150								
						T					C 1500						
URBAN PROJECTS																	
US 17 PENDER	U-5732 REG	SR 1582 (WASHINGTON ACRES ROAD) TO SR 1563 (SLOOP POINT LOOP ROAD). CONVERT TO SUPERSTREET.	5.5	19410		NHP				R 4724							
						NHP				U 567							
						NHP						C 14119					
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5525 DIV	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		2500		STPDA	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
						L	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	PE 50	
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5534 DIV	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		10655	535	STPDA	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	
						L	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	R 125	
						STPDA	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	
						L	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	C 381	
						IN PROGRESS											

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FEDERAL BRIDGE PROJECTS																	
NC 11	B-5644	REPLACE BRIDGE 700015 OVER SILL'S CREEK.		522		HFB						R 47					
						HFB							C 475				
PENDER	HF																
NC 50/NC 210	B-4929	REPLACE BRIDGE 700016 OVER INTRACOASTAL WATERWAY.	0.8	64383	2333	T	U 4400										
						T	R 11250										
						T		C 15467	C 15467	C 15466							
PENDER	REG																
NC 133	B-5653	REPLACE BRIDGE 700014 OVER TURKEY CREEK.		834		HFB								R 76			
						HFB									C 758		
PENDER	HF																
						DIVISION PURCHASE ORDER CONTRACT											
NC 210	B-5156	REPLACE BRIDGE 700028 OVER LONG CREEK.		3605	140	HFB				R 315							
						HFB					C 3150						
PENDER	HF																
SR 1104 (CANETUCK ROAD)	B-5646	REPLACE BRIDGE 700020 OVER LYON CREEK.		1210		HFB							R 110				
						HFB								C 1100			
PENDER	HF																
SR 1306 (OLD MILL ROAD)	B-5645	REPLACE BRIDGE 700068 OVER SILL'S CREEK.		1152		STPOFF									R 55		
						STPOFF										C 1097	
PENDER	DIV																
SR 1324 (CROOKED RUN ROAD)	B-5304	REPLACE BRIDGE 700203 OVER SILL'S CREEK.		1225	100	HFB		R 100									
						HFB			C 1025								
PENDER	HF																
SR 1336 (HORSE BRANCH ROAD)	B-5643	REPLACE BRIDGE 700079 OVER LONG CREEK.		1537		STPOFF									R 73		
						STPOFF										C 732	C 732
PENDER	DIV																
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16152	16152												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		3365	3365												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11987	11987												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-40 SAMPSON	I-5780 SW	EAST OF SAMPSON COUNTY LINE (MILEPOST 340) TO WEST OF NC 403 (MILE POST 355). PAVEMENT REHABILITATION.	15.0	11625		NHPIM					C 5813		C 5812				
I-40 DUPLIN PENDER SAMPSON	I-5001	JOHNSTON-SAMPSON COUNTY LINE (MILE POST 340) TO US 117 (MILE POST 390) IN PENDER COUNTY. MILL AND RESURFACE.	50.0	44433	41784	NHP	CG 883 B	CG 883 B	CG 883 B								
						A	MILEPOST 390 TO MILEPOST 369.4 - COMPLETE										
						AB	MILEPOST 369.4 TO MILEPOST 348.5 - COMPLETE										
						TRN B	MILEPOST 348.5 TO MILEPOST 340 - COMPLETE										
						ALL SECTIONS COMPLETE. GARVEE BOND FUNDING $10.8 MILLION; PAYBACK FY 2007 - FY 2018										

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RURAL PROJECTS																	
NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	403156	190214	T	C 9445 B										
						T	C 11675 C	C 11675 C									
						T	C 13799 D	C 13798 D									
						T											R 7250 E
						T											C 26400 E
						T											R 13900 F
						T											C 105000 F
CUMBERLAND																	
DUPLIN																	
SAMPSON																	

TRN A WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD) - UNDER CONSTRUCTION
TRN B SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY - UNDER CONSTRUCTION
TRN C SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD) - UNDER CONSTRUCTION
TRN D SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE) - UNDER CONSTRUCTION
DA WEST OF SR 1262 TO EAST OF US 421 - COMPLETE
E US 421/US 701/SR 1296 (SUNSET AVENUE) TO WEST OF SR 1920 (MOLTONVILLE ROAD)
F WEST OF SR 1920 (MOLTONVILLE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY

FEASIBILITY STUDIES																	
US 117	FS-1304A	US 70 IN GOLDSBORO TO I-40 WEST OF FAISON IN SAMPSON COUNTY. UPGRADE TO INTERSTATE STANDARDS.															
DUPLIN																	
SAMPSON																	
WAYNE																	
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 13	B-4635	REPLACE BRIDGE 810009 OVER SOUTH RIVER OVERFLOW.		3335	10	HFB	R 300										
						HFB			C 3025								
SAMPSON	HF																
NC 24	B-4636	REPLACE BRIDGE 810056 OVER SIX RUNS CREEK.		4425	135	NHPB			R 390								
						NHPB					C 1300	C 1300	C 1300				
SAMPSON	SW																
NC 903	B-4930	REPLACE BRIDGE 810066 OVER SIX RUNS CREEK.		1084	1084												
SAMPSON	REG																
						UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
SR 1004 (EDMOND MATTHIS ROAD)	B-4813	REPLACE BRIDGE 810018 OVER CRANE CREEK.		1200	100	STPOFF	R 100										
						STPOFF			C 500		C 500						
SAMPSON	DIV																

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FEDERAL BRIDGE PROJECTS																	
SR 1214 (BOYLIN BRIDGE ROAD) SAMPSON	B-5623	REPLACE BRIDGE 810085 OVER GREAT COHARIE CREEK OVERFLOW.		660		STPOFF					R 31						
						STPOFF						C 629					
						DIVISION PURCHASE ORDER CONTRACT											
SR 1233 (AUTRYVILLE ROAD) SAMPSON	B-4814	REPLACE BRIDGE 810102, BRIDGE 810103 AND BRIDGE 810104 OVER LITTLE COHARIE CREEK.		2078	145	STPOFF	R 210										
						STPOFF	U 23										
						STPOFF		C 1700									
SR 1409 (OLD SALEMBURG ROAD) SAMPSON	B-4637	REPLACE BRIDGE 810326 AND BRIDGE 810327 OVER LITTLE COHARIE CREEK AND BRIDGE 810325 OVER LITTLE COHARIE CREEK OVERFLOW.		2381	111	STPOFF		R 220									
						STPOFF			C 2050								
SR 1414 (MINNIE-HALL ROAD) SAMPSON	B-5306	REPLACE BRIDGE 810122 OVER BIG SWAMP.		1255	100	HFB		R 105									
						HFB			C 1050								
SR 1430 (CARROLL STORE ROAD) SAMPSON	B-5305	REPLACE BRIDGE 810123 OVER BIG SWAMP.		1255	100	HFB		R 105									
						HFB			C 1050								
SR 1455 (PAYTON DANIELS ROAD) SAMPSON	B-5308	REPLACE BRIDGE 810152 OVER CAESAR SWAMP.		1255	100	STPOFF			R 105								
						STPOFF				C 525	C 525						
SR 1620 (TIMOTHY ROAD) SAMPSON	B-5631	REPLACE BRIDGE 810169 OVER JERNIGAN'S MILL RACE.		873		STPOFF							R 42				
						STPOFF								C 831			
						DIVISION PURCHASE ORDER CONTRACT											
SR 1703 (CHURCH ROAD) SAMPSON	B-4638	REPLACE BRIDGE 810195 OVER MERKLE SWAMP.		965	110	STPOFF			R 80								
						STPOFF				C 388	C 387						

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FEDERAL BRIDGE PROJECTS																	
SR 1706 (KORNEGAY TOWN ROAD) SAMPSON	B-5651 HF	REPLACE BRIDGE 810214 OVER KILL CREEK.		995		HFB								R 90			
						HFB									C 905		
						DIVISION PURCHASE ORDER CONTRACT											
SR 1746 (KEENER ROAD) SAMPSON	B-5633 DIV	REPLACE BRIDGE 810194 OVER GREAT COHARIE CREEK.		1819		STPOFF						R 87					
						STPOFF							C 1732				
SR 1817 (BRADSHAW ROAD) SAMPSON	B-5310 HF	REPLACE BRIDGE 810188 OVER WARD SWAMP.		1710	60	HFB			R 150								
						HFB				C 1500							
SR 1838 (BEAMON STREET) SAMPSON	B-5307 HF	REPLACE BRIDGE 810376 OVER BEAVERDAM CREEK.		755	150	HFB		R 55									
						HFB			C 550								
SR 1904 (PINE RIDGE ROAD) SAMPSON	B-5621 DIV	REPLACE BRIDGE 810248 OVER SIX RUNS CREEK.		2280		STPOFF					R 109						
						STPOFF						C 1086	C 1085				
SR 1933 (BEAMON WOODS ROAD) SAMPSON	B-4815 HF	REPLACE BRIDGE 810003 OVER BEAVERDAM CREEK.		1545	60	HFB				R 135							
						HFB					C 1350						
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16152	16152												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
1005 (GREEN PATH ROAD) SAMPSON	B-5628 DIV	REPLACE BRIDGE 810164 OVER BRANCH OF MINGO SWAMP.		860		STPOFF					R 41						
						STPOFF						C 819					

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MITIGATION PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		3365	3365												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11987	11987												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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AVIATION PROJECTS																	
CAPE FEAR REGIONAL (SUT)	AV-5739	APPROACH CLEARING AT RUNWAY 5 AND RUNWAY 23.	0.0	558		T	C 502										
BRUNSWICK	DIV					O	C 56										
ODELL WILLIAMSON MUNICIPAL AIRPORT (60J)	AV-5742	RUNWAY PROTECTION ZONE 2 - RUNWAY 24 LAND ACQUISITION.	0.0	1201		T			R 1081								
BRUNSWICK	DIV					O			R 120								
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		2873	63	TAPDA	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
						L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
						TAPDA	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	
						L	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
BRUNSWICK	DIV																
NEW HANOVER																	
PENDER																	
						IN PROGRESS											
FERRY PROJECTS																	
VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980												
BRUNSWICK	TRN																
CARTERET																	
NEW HANOVER																	
						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
BRUNSWICK TRANSIT SYSTEM, INC.	TA-6121	CAPITAL		399	286	FNU	CP 91										
						L	CP 11										
						S	CP 11										
BRUNSWICK	HF																
BRUNSWICK TRANSIT SYSTEM, INC.	TK-6112	ADMINISTRATION		2505	1068	FNU	AD 152	AD 142	AD 142	AD 142	AD 142	AD 142	AD 142	AD 142			
						L	AD 29	AD 27	AD 27	AD 27	AD 27	AD 27	AD 27	AD 27			
						S	AD 10	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9			
BRUNSWICK	HF																
PUBLIC TRANSPORTATION PROJECTS																	
DUPLIN COUNTY	TA-6185	CAPITAL		593	366	FNU	CP 181										
						L	CP 23										
						S	CP 23										
DUPLIN	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
DUPLIN COUNTY	TG-6111	ROUTINE CAPITAL		8	8	FNU											
DUPLIN	HF																
DUPLIN COUNTY	TK-6177	ADMINISTRATION		2921	1250	FNU	AD 167	AD 168	AD 168	AD 168	AD 168	AD 168	AD 168	AD 168			
						L	AD 31	AD 31	AD 31	AD 31	AD 31	AD 31	AD 31	AD 31			
						S	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10			
DUPLIN	HF																
DUPLIN COUNTY	TQ-6156	OPERATING ASSISTANCE		100	100	FEPD											
						L											
DUPLIN	HF																
AVIATION PROJECTS																	
WILMINGTON INTERNATIONAL (ILM)	AV-5702	REHABILITATE GA APRON NORTH.		3500	3500												
NEW HANOVER	SW																
						UNDER CONSTRUCTION											
WILMINGTON INTERNATIONAL (ILM)	AV-5730	EXTEND RUNWAY 6-24 PHASE 1		5000		T			C 500								
						O			C 4500								
NEW HANOVER	SW																
WILMINGTON INTERNATIONAL (ILM)	AV-5713	PIPE DITCHES IN FBO #2 AREA.		1500		T	C 500										
						O	C 1000										
NEW HANOVER	SW																
WILMINGTON INTERNATIONAL (ILM)	AV-5704	UPGRADE AIRFIELD LIGHTING VAULT.		2400		T		C 500									
						O		C 1900									
NEW HANOVER	SW																
BICYCLE AND PEDESTRIAN PROJECTS																	
US 76 (WOOSTER STREET)	EB-5764	8TH STREET TO US 76 (OLEANDER DRIVE). CONSTRUCT SIDEWALK.	0.7	113		TAP							PE 10				
						L							PE 2				
						TAP									C 81		
						L									C 20		
NEW HANOVER	DIV																
NC 132 (NORTH COLLEGE ROAD)	EB-5765	SR 2208 (NEW TOWN DRIVE) TO DANNY PENCE DRIVE. CONSTRUCT MULTI-USE PATH.	0.3	148		TAP							PE 12				
						L							PE 3				
						TAP									C 107		
						L									C 26		
NEW HANOVER	DIV																

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BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1219 (SOUTH 17TH STREET)	EB-5600	HOSPITAL PLAZA TO INDEPENDENCE BOULEVARD. CONSTRUCT MULTI-USE PATH.	1.7	1040		STPEB		PE 86									
						L		PE 21									
						STPEB				C 746							
						L				C 187							
NEW HANOVER	DIV																
						PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF WILMINGTON											
SR 1403 (MIDDLE SOUND LOOP ROAD)	EB-5543	OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH.		307	101	DP	C 165										
						L	C 41										
NEW HANOVER	TRN																
						RIGHT OF WAY IN PROGRESS											
VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		2873	63	TAPDA	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
						L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
						TAPDA	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	
						L	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
BRUNSWICK NEW HANOVER PENDER	DIV																
						IN PROGRESS											
GARY SHELL CROSS-CITY TRAIL	EB-5544	WILMINGTON. CONSTRUCT BICYCLE AND PEDESTRIAN ACCOMODATIONS ON SOUTH 17TH STREET, WALTMOOR ROAD, AND BETHEL ROAD.		1338	1338												
NEW HANOVER	TRN																
						UNDER CONSTRUCTION - OTHER FUNDING - $525 FROM BLUE CROSS BLUE SHIELD, $75 FROM STATE FUNDS											
PEACHTREE AVENUE	EB-5719	PARK AVENUE TO MCMILLAN AVENUE. CONSTRUCT BICYCLE LANE.	0.4	209		TAP				PE 18							
						L				PE 4							
						TAP					C 150						
						L					C 37						
NEW HANOVER	DIV																
FERRY PROJECTS																	
VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980												
BRUNSWICK CARTERET NEW HANOVER	TRN																
						UNDER CONSTRUCTION											

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PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-6552 HF	CAPITAL - REPLACEMENT VEHICLE		460	460	FNF											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-5134 HF	REPLACEMENT HYBRID BUS		478	478	JARC L											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-6516 HF	CAPITAL		771	771	FNU											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-5171 HF	PURCHASE REPLACEMENT BUSES		1861	1861	FUZ L											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-5246 DIV	ADA COMPLEMENTARY PARATRANSIT.		1324	662	L STPDA	C 66 C 265	C 66 C 265									
						IN PROGRESS											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-4796 DIV	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC.															
						IN PROGRESS											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-5243 DIV	PREVENTATIVE MAINTENANCE.															
						IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-5245 HF	PREVENTIVE MAINTENANCE		3216	1608	FUZ	CP 603	CP 603									
						L	CP 201	CP 201									
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-5244 HF	PREVENTIVE MAINTENANCE		1256	628	FBUS	CP 251	CP 251									
						L	CP 63	CP 63									
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TK-6176 HF	ADMINISTRATION		2877	1119	FNU	O 174	O 220	O 220	O 220	O 220	O 220	O 220	O 220			
						FNU											
						L	O 33										
						S	O 11										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TM-6137 HF	OPERATING ASSISTANCE		636	636	JARC											
						L											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TN-6108 HF	OPERATING ASSISTANCE - NEW FREEDOM		1872	1514	FNF	O 179										
						L	O 179										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TN-6121 HF	OPERATING		738	738	FNF											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TN-5135 HF	DESIGN, ENGINEER, AND INSTALL 8 BUS STOP SHELTERS		116	116	FNF											
						L											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TO-4751 HF	OPERATING ASSISTANCE		78562	32698	FUZ	O 2129	O 2129	O 2129	O 2129	O 2129	O 2129	O 2129	O 2129			
						L	O 2759	O 2759	O 2759	O 2759	O 2759	O 2759	O 2759	O 2759			
						SMAP	O 845	O 845	O 845	O 845	O 845	O 845	O 845	O 845			

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TP-5110	PLANNING ASSISTANCE - SHORT RANGE DEVELOPMENT		300	100	FUZ	CP 80				CP 80						
						L	CP 10				CP 10						
						S	CP 10				CP 10						
	HF																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TP-5111	PLANNING ASSISTANCE - 5303		4408	1112	FMPL	PL 384	PL 384	PL 384	PL 384	PL 384	PL 384	PL 384	PL 384			
						L	PL 14	PL 14	PL 14	PL 14	PL 14	PL 14	PL 14	PL 14			
						S	PL 14	PL 14	PL 14	PL 14	PL 14	PL 14	PL 14	PL 14			
	HF																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9011	CAPITAL - PURCHASE OF SERVICE		176		FEPD	CP 140										
						L	CP 18										
						S	CP 18										
	HF																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-6513	OPERATING ASSISTANCE		680	340	FEPD	O 85	O 85									
						L	O 85	O 85									
	HF																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-7005	5310 ADMINISTRATIVE OVERSIGHT		19	19	FEPD											
	HF																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9035	5310 CAPITAL PROJECT - SERVICE VEHICLE		20	20	FEPD											
						L											
	HF																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9036	5310 CAPITAL PROJECT - SERVICE VEHICLE		117	117	FEPD											
						L											
	HF																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-8019	5310 CAPITAL - MOBILITY MANAGER		51	51	FEPD											
						L											
	HF																

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TS-5103	SAFETY & SECURITY - MIN. 1% SET ASIDE		326	134	FUZ	CP 22	CP 22	CP 22	CP 22	CP 22	CP 22	CP 22	CP 22			
	HF					L	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			
JACKSONVILLE TRANSIT NEW HANOVER	TG-5225	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		1046	546	FUZ	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40	
	HF					L	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	
AVIATION PROJECTS																	
ALBERT J. ELLIS AIRPORT (OAJ) ONSLOW	AV-5733	DESIGN AND CONSTRUCT RUNWAY 23 HOLDING APRON.		750		T	C 300										
	REG					O	C 450										
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1308 (GUM BRANCH ROAD) ONSLOW	EB-5736	US 17 (MARINE BOULEVARD) TO SR 1336 (HENDERSON DRIVE), CONSTRUCT SIDEWALK ON BOTH SIDES.	1.6	530		TAP								PE 32			
	DIV					L								PE 8			
						L									R 20		
						TAP										C 376	
						L										C 94	
JACKSONVILLE ONSLOW	EB-4705	LEJEUNE BOULEVARD GREENWAY, SOUTH SIDE OF NC 24 (LEJEUNE BOULEVARD), MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI.	1.5	1550	1550												
	TRN					UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY ONSLOW	TQ-6157	OPERATING ASSISTANCE - PURCHASE OF SERVICE		250	250	FEPD											
	HF					L											
						S											
JACKSONVILLE TRANSIT ONSLOW	TA-4943	EXPANSION BUS		2571	1344	FUZ	CP 90	CP 91	CP 94	CP 95	CP 97	CP 99	CP 101	CP 103	CP 105	CP 107	
	HF					L	CP 22	CP 23	CP 23	CP 24	CP 24	CP 25	CP 25	CP 26	CP 26	CP 27	
JACKSONVILLE TRANSIT ONSLOW	TA-4944	REPLACEMENT BUS		4854	1636	FUZ	CP 179	CP 183	CP 186	CP 190	CP 291	CP 297	CP 303	CP 310	CP 315	CP 322	
	HF					L	CP 22	CP 23	CP 23	CP 24	CP 36	CP 37	CP 38	CP 39	CP 39	CP 40	
						S	CP 22	CP 23	CP 23	CP 24	CP 36	CP 37	CP 38	CP 39	CP 39	CP 40	

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SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
JACKSONVILLE TRANSIT	TD-4905	FACILITY - PARK & RIDE		928	928	FUZ											
ONSLOW	HF																
JACKSONVILLE TRANSIT	TD-4904	FACILITY - TRANSIT CENTER - DOWNTOWN		8758	2634	FUZ	C 343	C 382	C 423	C 469	C 419	C 465	C 524	C 142		C 682	
						L	C 86	C 96	C 106	C 117	C 105	C 116		C 567	C 156	C 171	
						S							C 131		C 624		
ONSLOW	HF																
JACKSONVILLE TRANSIT	TG-5220	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT		268	95	FUZ	CP 27	CP 27	CP 28	CP 28	CP 29						
						L	CP 3	CP 3	CP 3	CP 4	CP 4						
						S	CP 3	CP 3	CP 3	CP 4	CP 4						
ONSLOW	HF																
JACKSONVILLE TRANSIT	TG-5109	PREVENTIVE MAINTENANCE		2851	574	FUZ	O 159	O 164	O 169	O 174	O 179	O 184	O 190	O 195			
						FUZ									CP 201	CP 207	
						L	O 40	O 41	O 42	O 43	O 45	O 46	O 47	O 49			
						L									CP 50	CP 52	
ONSLOW	HF																
JACKSONVILLE TRANSIT	TG-5225C	MOBILITY MANAGEMENT		1112	95	FUZ	CP 52	CP 54	CP 113	CP 114	CP 58	CP 60	CP 62	CP 64	CP 66	CP 68	
						L	CP 13	CP 13	CP 29	CP 157	CP 15	CP 15	CP 15	CP 16	CP 16	CP 17	
ONSLOW	HF																
JACKSONVILLE TRANSIT	TO-4923	OPERATING ASSISTANCE		14078	4266	FUZ	O 448	O 457	O 466	O 475	O 485	O 495	O 505	O 515	O 525	O 535	
						L	O 311	O 325	O 339	O 353	O 367	O 382	O 396	O 410	O 424	O 438	
						SMAP	O 137	O 132	O 127	O 122	O 118	O 113	O 109	O 105	O 101	O 97	
ONSLOW	HF																
JACKSONVILLE TRANSIT	TP-5102	PLANNING ASSISTANCE - 5303		686	195	FMPL	PL 32	PL 34	PL 35	PL 37	PL 38	PL 40	PL 42	PL 43	PL 57	PL 59	
						L	PL 4	PL 4	PL 4	PL 5	PL 5	PL 5	PL 5	PL 5			
						S	PL 4	PL 4	PL 4	PL 5	PL 5	PL 5	PL 5	PL 5			
ONSLOW	HF																
JACKSONVILLE TRANSIT	TP-4908	PLANNING ASSISTANCE - 5307		1061	184	FUZ	PL 62	PL 64	PL 66	PL 67	PL 70	PL 72	PL 66	PL 76	PL 78	PL 80	
						L	PL 8	PL 8	PL 8	PL 8	PL 9	PL 9	PL 8	PL 10	PL 10	PL 10	
						S	PL 8	PL 8	PL 8	PL 8	PL 9	PL 9	PL 8	PL 10	PL 10	PL 10	
ONSLOW	HF																
JACKSONVILLE TRANSIT	TS-5114	SAFETY & SECURITY - MIN. 1% SET ASIDE		254	75	FUZ	CP 15	CP 15	CP 16	CP 17	CP 17	CP 18	CP 19	CP 20	CP 21	CP 21	
ONSLOW	HF																

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NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
JACKSONVILLE TRANSIT	TT-4907	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		2094	1124	FUZ	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80		CP 80	CP 80	CP 80	
						L								O 10			
						L	CP 20	CP 20	CP 20	CP 20	CP 20	CP 20	CP 20		CP 10	CP 10	
						S							CP 80				
ONSLOW	HF																
ONSLOW UNITED TRANSIT	TA-6204	CAPITAL		675	675	FNU											
JONES	HF																
ONSLOW																	
PAMLICO																	
ONSLOW UNITED TRANSIT	TA-6660	CAPITAL		113		FEPD	CP 91										
						L	CP 11										
						S	CP 11										
ONSLOW	HF																
ONSLOW UNITED TRANSIT	TK-6150	ADMINISTRATION		3018	1298	FNU	AD 139	AD 127	AD 127	AD 127	AD 127	AD 127	AD 127	AD 127			
						L	AD 30	AD 32	AD 32	AD 32	AD 32	AD 32	AD 32	AD 32			
						S	AD 32	AD 58	AD 58	AD 58	AD 58	AD 58	AD 58	AD 58			
JONES	HF																
ONSLOW																	
PAMLICO																	
ONSLOW UNITED TRANSIT	TM-6140	OPERATING ASSISTANCE		30	30	JARC											
						L											
ONSLOW	HF																
ONSLOW UNITED TRANSIT	TN-6119	OPERATING ASSISTANCE		32	32	FNF											
						L											
ONSLOW	HF																
ONSLOW UNITED TRANSIT	TO-6137	VETERAN TRANSPORTATION AND COMMUNITY INITIATIVE II GRANT		71	71	FBUS											
ONSLOW	HF																
ONSLOW UNITED TRANSIT	TQ-6913	OPERATING		34		FEPD	O 17										
						L	O 17										
ONSLOW	HF																

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NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE															
JONES	HF																
ONSLOW																	
PAMLICO																	
AVIATION PROJECTS																	
HENDERSON FIELD (ACZ)	AV-5744	LAND ACQUISTION PHASE IV FOR ROADWAY RELOCATION, ROADWAY RELOCATION, RUNWAY EXTENSION - PHASE 1 (850 LF).	0.0	5383		T			C 4845								
PENDER	DIV					O			C 538								
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		2873	63	TAPDA	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
						L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
						TAPDA	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	
						L	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
BRUNSWICK	DIV																
NEW HANOVER																	
PENDER																	
						IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																	
PENDER ADULT SERVICES, INC	TQ-6914	OPERATING		186		FEPD	O 93										
						L	O 93										
PENDER	HF																
PENDER ADULT SERVICES, INC	TA-6252	CAPITAL		353	236	FNU	CP 93										
						L	CP 12										
						S	CP 12										
PENDER	HF																
PENDER ADULT SERVICES, INC	TK-6152	ADMINISTRATION		1672	713	FNU	O 95	O 96	O 96	O 96	O 96	O 96	O 96	O 96			
						FNU											
						L	O 18	O 18	O 18	O 18	O 18	O 18	O 18	O 18			
						S	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6			
PENDER	HF																
PUBLIC TRANSPORTATION PROJECTS																	
SAMPSON COUNTY	TA-6536	CAPITAL		236	65	FNU	CP 137										
						L	CP 17										
						S	CP 17										
SAMPSON	HF																

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
SAMPSON COUNTY	TK-6162	ADMINISTRATION		2212	948	FNU	O 126	O 126	O 126	O 126	O 126	O 126	O 126	O 126			
						FNU											
						L	O 24	O 24	O 24	O 24	O 24	O 24	O 24	O 24			
						S	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8			
SAMPSON	HF																

DIV - Division Category	**EX - Exempt Category**
HF - State Dollars (Non STI)	**REG - Regional Category**
SW - Statewide Category	**TRN - Transition Project**

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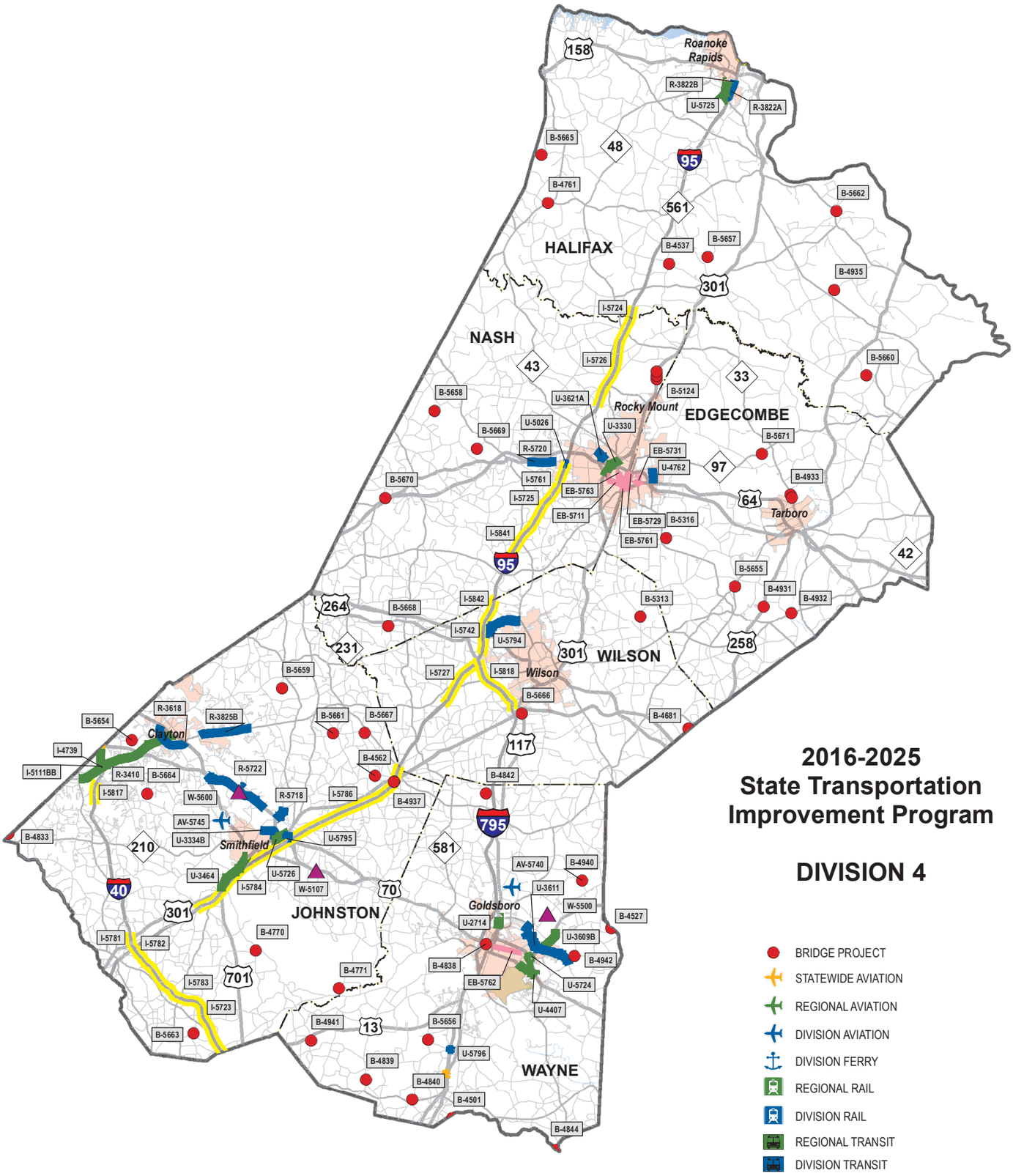
STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 4

Edgecombe
Halifax
Johnston
Nash
Wayne
Wilson



2016-2025 State Transportation Improvement Program

DIVISION 4

- BRIDGE PROJECT
- STATEWIDE AVIATION
- REGIONAL AVIATION
- DIVISION AVIATION
- DIVISION FERRY
- REGIONAL RAIL
- DIVISION RAIL
- REGIONAL TRANSIT
- DIVISION TRANSIT
- SAFETY
- INTERSTATE MAINTENANCE
- STATEWIDE HIGHWAY
- REGIONAL HIGHWAY
- DIVISON HIGHWAY
- DIVISION BIKE/PEDESTRIAN
- INTERSTATE ROUTE
- US ROUTE
- NC ROUTE
- SECONDARY ROAD
- MUNICIPAL BOUNDARIES
- MILITARY BASE
- NCDOT DIVISION BOUNDARY
- COUNTY BOUNDARY
- WATER FEATURES

* Note: Projects exempt for STI are not shown.

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 1250 (SPRINGFIELD ROAD)	U-4762	US 64 ALTERNATE TO SR 1243 (LEGGETT ROAD). WIDEN TO MULTI-LANES.	1.3	6504		T				R 1023							
						T				U 123							
						T						C 5358					
EDGECOMBE	DIV																
FEASIBILITY STUDIES																	
US 64 EDGECOMBE FRANKLIN MARTIN NASH WAKE	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5														
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 258	B-4931	REPLACE BRIDGE 320022 OVER TOWN CREEK.		3465		HFB						R 315					
						HFB							C 3150				
EDGECOMBE	HF																
NC 33	B-4933	REPLACE BRIDGE 320080 OVER TAR RIVER. REPLACE BRIDGE 320049 OVER TAR RIVER OVERFLOW.		7385	425	T						R 860					
						T								C 3050	C 3050		
EDGECOMBE	REG																
NC 42	B-4932	REPLACE BRIDGE 320028 OVER TAR RIVER.		6375	225	HFB		R 1000									
						HFB			C 5150								
EDGECOMBE	HF																
NC 97	B-5671	REPLACE BRIDGE 320087 OVER SWIFT CREEK.		3135		HFB							R 285				
						HFB								C 2850			
EDGECOMBE	HF																
NC 111/NC 122	B-5655	REPLACE BRIDGE 320011 OVER TOWN CREEK.		3135		HFB					R 285						
						HFB						C 2850					
EDGECOMBE	HF																
SR 1006 (BULLUCK SCHOOL ROAD)	B-5316	REPLACE BRIDGE 320059 OVER TRIBUTARY OF COKEY SWAMP.		720	720												
EDGECOMBE	DIV																
						UNDER CONSTRUCTION - PART OF BD-5104 PROJECT											

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HIGHWAY PROGRAM

DIVISION 4

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FEDERAL BRIDGE PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	BD-5104 DIV	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		13015	13015												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		20519	20519												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		2943	2943												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS EDGECOMBE NASH	C-5616 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.		866		CMAQ	C 433	C 433									
VARIOUS EDGECOMBE JOHNSTON NASH	C-5619 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		1254		CMAQ	C 627	C 627									

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DIVISION 4

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CONGESTION MITIGATION PROJECTS																	
ROCKY MOUNT	C-4970	INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS.		282	282												
EDGECOMBE	EX					EX A	RALEIGH STREET AND EAST GRAND AVENUE-FAIRFIELD ROAD - UNDER CONSTRUCTION										
NASH						EX B	ATLANTIC AVENUE AND THOMAS STREET - UNDER CONSTRUCTION										
						EX C	GEORGE STREET AND TARBORO STREET - UNDER CONSTRUCTION										
						EX D	BENVENUE ROAD AND TIFFANY BOULEVARD - COMPLETE										
						E	SUNSET AVENUE AND BUCK LEONARD BOULEVARD - COMPLETE										
TARBORO	C-5113	MAIN STREET SIGNAL SYNCHRONIZATION.		164	164												
EDGECOMBE	EX																
						UNDER CONSTRUCTION											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
ALAMANCE	TRN																
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
						UNDER CONSTRUCTION											
INTERSTATE PROJECTS																	
I-95	I-5724	NASH COUNTY LINE (MILE POST 150.9) TO BEGINNING OF OGFC SOUTH OF NC 481 (MILE POST 152.3). PAVEMENT REHABILITATION.	2.3	1100		NHPIM	C 1100										
HALIFAX	SW																
RURAL PROJECTS																	
NEW ROUTE	R-3822	NC 125 TO SOUTH OF US 158. CONSTRUCT TWO-LANE FACILITY ON NEW LOCATION.	1.5	8197	1071	STP					R 1225 A						
						STP					R 150 B						
						STP					U 147 A						
						STP							C 1500 B				
						STP							C 4104 A				
HALIFAX	DIV					DIV A	SOUTH OF PROPOSED BRIDGE OVER CHOCKOYOTTE CREEK TO NC 125, CONSTRUCT TWO-LANE FACILITY ON NEW LOCATION.										
						DIV B	PROPOSED BRIDGE OVER CHOCKOYOTTE CREEK TO SERVICE ROAD/ PREMIER BOULEVARD, CONSTRUCT TWO-LANE FACILITY ON NEW LOCATION.										

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HIGHWAY PROGRAM

DIVISION 4

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URBAN PROJECTS																	
NC 125	U-5725	I-95 TO OLD FARM ROAD. WIDEN TO MULTI-LANES.	1.6	20526		T						R 7945					
						T						U 953					
						T								C 11628			
HALIFAX	REG																
FEDERAL BRIDGE PROJECTS																	
NC 561	B-4761	REPLACE BRIDGE 410029 OVER LITTLE FISHING CREEK.		3260	510	HFB	C 2750										
HALIFAX	HF																
						RIGHT OF WAY IN PROGRESS											
NC 561	B-5662	REPLACE BRIDGE 410093 OVER CONOCONNARA SWAMP.		1100		HFB					R 100						
						HFB						C 1000					
HALIFAX	HF																
SR 1001 (JUSTICE BRANCH ROAD)	B-5657	REPLACE BRIDGE 410015 OVER BEAVERDAM SWAMP.		617		STPOFF							R 29				
						STPOFF								C 588			
HALIFAX	DIV																
						DIVISION PURCHASE ORDER CONTRACT											
SR 1002 (RINGWOOD ROAD)	B-4537	REPLACE BRIDGE 410127 OVER JACKET SWAMP.		1109	9	HFB				R 100							
						HFB					C 1000						
HALIFAX	HF																
SR 1003 (MOONLIGHT ROAD)	B-4935	REPLACE BRIDGE 410120 OVER BRANCH OF DEEP CREEK.		635	60	HFB			R 50								
						HFB				C 525							
HALIFAX	HF																
SR 1100 (BELLS BRIDGE ROAD)	B-5660	REPLACE BRIDGE 410065 OVER DEEP CREEK.		1436		STPOFF								R 68			
						STPOFF									C 1368		
HALIFAX	DIV																
SR 1309 (SPRUILLS BRIDGE ROAD)	B-5665	REPLACE BRIDGE 410138 OVER LITTLE FISHING CREEK.		259		HFB								R 25			
						HFB									C 234		
HALIFAX	HF																
						DIVISION PURCHASE ORDER CONTRACT											
SR 1310 (AIRLIE ROAD)	B-5672	REPLACE BRIDGE 910134 OVER BEAR SWAMP.		1058		HFB								R 100			
						HFB									C 958		
HALIFAX	HF																
						DIVISION PURCHASE ORDER CONTRACT											

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FEDERAL BRIDGE PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	BD-5104 DIV	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		13015	13015												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		20519	20519												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		2943	2943												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	E-5501 TRN	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
						UNDER CONSTRUCTION											
INTERSTATE PROJECTS																	
I-40 JOHNSTON	I-5782 SW	0.3 MILE EAST OF I-95 (MILE POST 328) TO SR 1211 (MORGAN ROAD) (MILE POST 329). PAVEMENT REHABILITATION.	1.0	850		NHPIM			C 850								
I-40 JOHNSTON	I-5781 SW	1.1 MILES EAST OF NC 242 (MILE POST 326.5) TO 0.3 MILES EAST OF I-95 (MILE POST 328). PAVEMENT REHABILITATION.	1.6	2900		NHPIM			C 2900								
I-40 JOHNSTON	I-5723 SW	0.6 MILES EAST OF SR 1211 (MORGAN ROAD) (MILE POST 329.7) IN JOHNSTON COUNTY TO SAMPSON COUNTY LINE (MILE POST 339.8). PAVEMENT REHABILITATION.	12.6	3900		NHPIM	C 3900										
I-40 JOHNSTON	I-4739 SW	ACCESS IMPROVEMENTS IN THE VICINITY OF EXISTING I-40/NC 42 INTERCHANGE (EXIT 312).	2.0	42711	2691	NHP NHP				R 920 C 39100							
						PLANNING/DESIGN IN PROGRESS - DESIGN BUILD CONTRACT - COORDINATE WITH I-5111											
I-40 JOHNSTON WAKE	I-5111	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADDITIONAL LANES AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	10.7	156594	3594	NHP NHP NHP NHP			R 20000 SW C 32000 SW R 15000 RE C 7334 RE	C 32000 SW C 7333 RE	C 32000 SW C 7333 RE						
						REG REG WAKE COUNTY LINE TO NC 42 SW SW I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE											
						PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT - COORDINATE WITH I-4739, R-2828 AND R-2829											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-40 JOHNSTON	I-5817 SW	1.8 MILES EAST OF SR 1010 (CLEVELAND ROAD) (MILE POST 313.6) TO 1 MILE EAST OF SR 1525 (CORNWALLIS ROAD) (MILE POST 315.3). PAVEMENT REHABILITATION.	1.0	760		NHPIM				C 760							
I-95 JOHNSTON	I-3318	US 70 (EXIT 97) TO US 301 (EXIT 107). PAVEMENT AND BRIDGE REHABILITATION.	10.7	30858	13358	NHPIM											C 5000 BA
						NHPIM	C 6250 BB	C 6250 BB									
						A	US 70 (EXIT 97) TO NORTH OF SR 1001 (MILEPOST 100) - COMPLETE										
						BA	NORTH OF SR 1001 (MILEPOST 100) TO US 301 (EXIT 107)										
						TRN BB	REPLACE BRIDGE NO. 114 AND BRIDGE NO. 116 AND APPROACHES OVER LITTLE RIVER - RIGHT OF WAY IN PROGRESS										
						PLANNING/DESIGN IN PROGRESS											
I-95 JOHNSTON	I-5303 SW	JOHNSTON COUNTY LINE (MILE POST 77) TO EAST OF I-40 (MILE POST 84). PAVEMENT REHABILITATION.	6.1	4680	4680												
						UNDER CONSTRUCTION											
I-95 JOHNSTON	I-5786 SW	0.4 MILE NORTH OF US 70 BYPASS (MILE POST 96.5) TO 0.2 MILE NORTH OF NC 222 (MILE POST 108.1). PAVEMENT REHABILITATION.	11.4	160		NHPIM			C 160								
I-95 JOHNSTON	I-5784 SW	MILEPOST 84 (END OF I-5303) TO .4 MILE NORTH OF US 70 BYPASS (MILE POST 96.5) . PAVEMENT REHABILITATION.	12.5	12500		NHPIM	C 6250	C 6250									
RURAL PROJECTS																	
NC 42 JOHNSTON	R-3825	US 70 TO SR 1003 (BUFFALOE ROAD). WIDEN TO MULTI-LANES.	6.0	31479	11179	T	R 3100 B										
						T			C 17200 B								
						A	US 70 AT CLAYTON TO EAST OF SR 1902 (GLEN LAUREL ROAD) - COMPLETE										
						DIV B	EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALOE ROAD)										
						PLANNING/DESIGN IN PROGRESS - "A" COMPLETE											
NC 42 JOHNSTON	R-3410 REG	NC 50 TO US 70 BUSINESS. WIDEN TO MULTI-LANES.	8.0	90958		T						R 9134 A					
						T						U 1096 A					
						T								C 15236 A	C 15236 A	C 15237 A	
						T						R 5562 B					
						T						U 667 B					
						T								C 9597 B	C 9597 B	C 9596 B	
						REG A	US 70 BYPASS TO US 70 BUSINESS, WIDEN TO MULTI-LANES										
						REG B	NC 50 TO US 70 BYPASS, WIDEN TO MULTI-LANES										
SR 1003 (BUFFALO ROAD) JOHNSTON	R-5718 DIV	US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES.	1.3	7739	500	NHP				R 560							
						NHP				U 67							
						NHP						C 6612					

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RURAL PROJECTS																	
SR 1913 (WILSON'S MILLS ROAD) JOHNSTON	R-5722 DIV	SR 1501 (SWIFT CREEK ROAD) TO EAST OF SR 1908 (FIRE DEPARTMENT ROAD). INTERSECTION IMPROVEMENTS AT WILSON'S MILLS ELEMENTARY SCHOOL.	0.3	1079		T			R 192								
						T			U 23								
						T					C 864						
NEW ROUTE (FUTURE NC 540) JOHNSTON WAKE	R-2828 SW	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	520502	17552	BOND R							R 15300				
						T							R 22800				
						T							U 2000				
						BOND R							C 67917	C 67917	C 67916		
						T							C 86367	C 86367	C 86366		
		PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP															
NEW ROUTE (FUTURE NC 540) JOHNSTON WAKE	R-2829 SW	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	464411	8412	BOND R										R 18800	
						T										R 18800	
						BOND R										U 1550	
						T										U 1550	
						BOND R											C 150865
						T											C 264434
		PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP															
NEW ROUTE JOHNSTON	R-3618 DIV	SR 1553 (SHOTWELL ROAD) SOUTHWEST OF US 70 TO NC 42 EAST OF CLAYTON. CONSTRUCT TWO LANE ROAD ON MULTI-LANE RIGHT OF WAY.	5.0	30548		T									R 6665	R 6665	
						T									U 1600		
						T											C 15618
URBAN PROJECTS																	
US 301 NC 39 NC 96 JOHNSTON	U-5726 REG	SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.6	13317		NHP								R 2704			
						NHP								U 324			
						NHP										C 5145	C 5144
US 301 NC 96 JOHNSTON	U-3464 REG	NC 96 TO SR 1007 (BRODGEN ROAD). WIDEN TO MULTI-LANES.	3.7	31956		NHP								R 8480			
						NHP								U 1018			
						NHP										C 7486	C 14972

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URBAN PROJECTS																	
SR 1923 (BOOKER DAIRY ROAD EXTENSION) JOHNSTON	U-3334 DIV	US 70 BUSINESS WEST OF SMITHFIELD TO US 301 (BRIGHT LEAF BOULEVARD) IN SMITHFIELD. CONSTRUCT TWO LANE ROAD, PART ON NEW LOCATION.	3.7	33671	23281	T	R 2045 B	R 2045 B									
						T			C 3150 B	C 3150 B							
						A	US 70 BUSINESS TO SR 1003 (BUFFALO ROAD) - COMPLETE										
						DIV B	SR 1003 (BUFFALO ROAD) TO US 301 (BRIGHTLEAF BOULEVARD)										
SR 2302 (RICKS ROAD) JOHNSTON	U-5795 DIV	US 70 TO US 301. WIDEN TO THREE LANES.	0.8	3984		T				R 605							
						T				U 73							
						T						C 3306					
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4735 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		84123		STPDA			C 6332	C 11113	C 11113	C 11113	C 11113	C 11113	C 11113	C 11113	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4850 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		11589	7089	STPDA	PE 1200	PE 1200	PE 1200								
						L	PE 300	PE 300	PE 300								
						FORMERLY U-9999B - IN PROGRESS											
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5118 DIV	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		9066	7956	STPDA	R 100										
						L	R 25										
						STPDA	C 788										
						O	C 197										
						PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.											
FEDERAL BRIDGE PROJECTS																	
I-95 JOHNSTON	B-4937 HF	REPLACE BRIDGE 500118 AND BRIDGE 500119 OVER CSX RAILROAD.		10260	60	HFB				R 900							
						HFB						C 9300					

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1124 (REEDY POND CHURCH ROAD) JOHNSTON	B-5663 HF	REPLACE BRIDGE 500046 OVER MILL CREEK.		1210		HFB						R 110					
						HFB							C 1100				
SR 1185 (JOYNER BRIDGE ROAD) JOHNSTON	B-4770 HF	REPLACE BRIDGE 500032 OVER HANNAH CREEK.		2545	100	HFB		R 220									
						HFB			C 2225								
SR 1201 (RICHARDSON BRIDGE ROAD) JOHNSTON	B-4771 HF	REPLACE BRIDGE 500011 OVER MILL CREEK.		2740	100	HFB		R 240									
						HFB			C 2400								
SR 1550 (WINSTON ROAD) JOHNSTON	B-5654 DIV	REPLACE BRIDGE 500141 OVER WHITE OAK CREEK.		634		STPOFF					R 30						
						STPOFF						C 302	C 302				
SR 1555 (BARBOUR MILL ROAD) JOHNSTON	B-5664 HF	REPLACE BRIDGE 500145 OVER SWIFT CREEK.		1980		HFB						R 180					
						HFB							C 1800				
SR 1738 (EATMON ROAD) JOHNSTON	B-5659 DIV	REPLACE BRIDGE 500432 OVER CATTAIL CREEK.		326		STPOFF					R 16						
						STPOFF						C 155	C 155				
						DIVISION PURCHASE ORDER CONTRACT											
SR 2123 (OLD DAM ROAD) JOHNSTON	B-5661 HF	REPLACE BRIDGE 500243 OVER LITTLE RIVER.		1020		HFB								R 95			
						HFB									C 925		
						DIVISION PURCHASE ORDER CONTRACT											
SR 2143 (BEULAHTOWN ROAD) JOHNSTON	B-4562 DIV	REPLACE BRIDGE 500216 OVER LITTLE BUFFALO CREEK.		1384	9	STPOFF								R 125			
						STPOFF									C 625	C 625	

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FEDERAL BRIDGE PROJECTS																	
SR 2159 (BOTTLENECK ROAD) JOHNSTON	B-5667 HF	REPLACE BRIDGE 500231 OVER LITTLE BUFFALO CREEK.		782		HFB								R 70			
						HFB									C 712		
						DIVISION PURCHASE ORDER CONTRACT											
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	BD-5104 DIV	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		13015	13015												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		20519	20519												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
US 70 JOHNSTON	W-5600 DIV	US 70 BUSINESS TO NEUSE RIVER BRIDGE. CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD).		30914		HSIP				R 4380							
						HSIP				U 526							
						HSIP					C 8669	C 8669	C 8670				
US 70 JOHNSTON	W-5107 SW	SR 2305 (FIRETOWER ROAD) TO EAST OF SR 2310 (DAVIS MILL ROAD/STEVENS CHAPEL ROAD). SAFETY IMPROVEMENTS.		25494	14228	HSIP	C 5633	C 5633									
						UNDER CONSTRUCTION											
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		2943	2943												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																	
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		10905		CMAQ	C 5462	C 5443									
VARIOUS EDGECOMBE JOHNSTON NASH	C-5619 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		1254		CMAQ	C 627	C 627									
INTERSTATE PROJECTS																	
I-95 NASH	I-5841 SW	SR 1745 (BEND OF THE RIVER ROAD) (MILE POST 128.5) TO 1 MILE NORTH OF NC 58 (MILE POST 131.1). PAVEMENT REHABILITATION.	2.6	2500		NHPIM					C 2500						
I-95 NASH	I-5725 SW	1 MILE NORTH OF NC 58 (MILE POST 131.1) TO SR 1700 (OAK LEVEL ROAD) (MILE POST 135.7). PAVEMENT REHABILITATION.	4.6	800		NHPIM	C 800										
I-95 NASH	I-5726 SW	SR 1524 (RED OAK-BATTLEBORO ROAD) (MILE POST 143) TO HALIFAX COUNTY LINE (MILE POST 150.9). PAVEMENT REHABILITATION.	7.9	3950		NHPIM	C 3950										
I-95 NASH	I-5761 SW	SR 1700 (OAK LEVEL ROAD) (MILE POST 135.7) TO SR 1770 (SUNSET AVENUE) (MILE POST 137.4). PAVEMENT REHABILITATION.	1.7	1900		NHPIM		C 1900									
RURAL PROJECTS																	
SR 1770 (EASTERN AVENUE) NASH	R-5720 DIV	SR 1003 (RED OAK ROAD) TO SR 1603 (OLD CARRIAGE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.5	30708		T T T					R 6126 U 735	R 6126 U 735	C 5662	C 5662	C 5662		
ROCKY MOUNT NORTHERN CONNECTOR NASH	R-2823 TRN	SR 1604 (HUNTER HILL ROAD) TO US 301 IN ROCKY MOUNT. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.5	68894	54810	STP STP	RG 505 CG 3016	RG 505 CG 3016	RG 505 CG 3016	RG 505 CG 3016							

COMPLETE - GARVEE BOND FUNDING $32.1 MILLION; PAYBACK FY 2008-2019

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URBAN PROJECTS																	
I-95	U-5026	SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE.		43900	1100	NHP				R 18000							
NASH	DIV					NHP						C 8267	C 8267	C 8266			
						PLANNING/DESIGN IN PROGRESS											
US 301 BYPASS	U-3330	NC 43/NC 48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	37278	8216	NHP	R 3562										
NASH	REG					NHP			C 8500	C 8500	C 8500						
						PLANNING/DESIGN AND RIGHT OF WAY ACQUISITION IN PROGRESS											
SR 1604 (HUNTER HILL ROAD)	U-3621	SR 1613 (NORTH WINSTEAD AVENUE) TO NC 43/NC 48 (BENVENUE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.4	33031	25231	T	R 1800 A										
NASH						T			C 2000 A	C 2000 A	C 2000 A						
						DIV A SR 1613 (NORTH WINSTEAD AVENUE) TO SR 1616 (COUNTRY CLUB ROAD)											
						B SR 1616 (COUNTRY CLUB ROAD) TO NC 43/NC 48 (BENVENUE ROAD) - COMPLETE											
						PLANNING/DESIGN IN PROGRESS											
SR 1616 (COUNTRY CLUB ROAD)	U-3331	US 64 BUSINESS TO SR 1541 (JEFFREYS ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	1.1	17851	17851												
NASH	TRN																
						UNDER CONSTRUCTION											
FEASIBILITY STUDIES																	
US 64	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5														
EDGECOMBE																	
FRANKLIN																	
MARTIN																	
NASH																	
WAKE																	
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 64 ALTERNATE	B-5670	REPLACE BRIDGE 630029 OVER TAR RIVER.		5115		HFB								R 465			
NASH	HF					HFB									C 4650		
US 301	B-5124	REPLACE BRIDGE 630151 OVER SWIFT CREEK, BRIDGE 630141 AND BRIDGE 630085 OVER SWIFT CREEK OVERFLOW.		7121	7121												
NASH	REG																
						UNDER CONSTRUCTION											

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FEDERAL BRIDGE PROJECTS																	
SR 1105 (OLD MIDDLESEX ROAD) NASH	B-5668 HF	REPLACE BRIDGE 630103 OVER TRIBUTARY OF TURKEY CREEK.		1430		HFB						R 130					
						HFB							C 1300				
SR 1302 (VICK ROAD) NASH	B-5669 HF	REPLACE BRIDGE 630143 OVER STONEY CREEK.		1625		HFB						R 150					
						HFB							C 1475				
SR 1310 (TAYLOR'S GIN ROAD) NASH	B-5658 DIV	REPLACE BRIDGE 630126 OVER BIG PEACHTREE CREEK.		660		STPOFF								R 31			
						STPOFF									C 315	C 314	
						DIVISION PURCHASE ORDER CONTRACT											
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	BD-5104 DIV	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		13015	13015												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		20519	20519												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
US 301 NASH	W-5108 TRN	NORTH OF SR 1845 (PORTER ROAD) TO BURROWS STREET. SAFETY IMPROVEMENTS.	6.6	1575	1575												
						UNDER CONSTRUCTION											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		2943	2943												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS EDGECOMBE JOHNSTON NASH	C-5619 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		1254		CMAQ	C 627	C 627									
VARIOUS EDGECOMBE NASH	C-5616 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.		866		CMAQ	C 433	C 433									
NASHVILLE NASH	C-5545 EX	WASHINGTON STREET, NC 58 (FIRST STREET) TO CHURCH STREET AND ALSTON STREET, CIRCLE DRIVE NORTH TO CIRCLE DRIVE SOUTH. CONSTRUCT SIDEWALKS.		145	145												
						UNDER CONSTRUCTION											
ROCKY MOUNT EDGECOMBE NASH	C-4970 EX	INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS.		282	282												
						EX A	RALEIGH STREET AND EAST GRAND AVENUE-FAIRFIELD ROAD - UNDER CONSTRUCTION										
						EX B	ATLANTIC AVENUE AND THOMAS STREET - UNDER CONSTRUCTION										
						EX C	GEORGE STREET AND TARBORO STREET - UNDER CONSTRUCTION										
						EX D	BENVENUE ROAD AND TIFFANY BOULEVARD - COMPLETE										
						E	SUNSET AVENUE AND BUCK LEONARD BOULEVARD - COMPLETE										
ROCKY MOUNT NASH	C-5546 EX	BENVENUE ROAD (NC 43/NC 48) AT JEFFERYS ROAD. INTERSECTION IMPROVEMENTS.		146	146												
						UNDER CONSTRUCTION											
ROCKY MOUNT NASH	C-5549 EX	NASHVILLE ROAD, RALEIGH ROAD, WINSTEAD AVENUE AND RALEIGH STREET. CONSTRUCT SIDEWALKS.		533	533												
						UNDER CONSTRUCTION											

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CONGESTION MITIGATION PROJECTS																	
ROCKY MOUNT NASH	C-5548 EX	BENVENUE STREET, TARBORO STREET, FALLS ROAD, FRANKLIN STREET, LEGETT ROAD, AND CHURCH STREET. CONSTRUCT SIDEWALKS.		469	469												
						UNDER CONSTRUCTION											
ROCKY MOUNT NASH	C-5547 EX	NASHVILLE ROAD AND GRACE STREET. CONSTRUCT SIDEWALKS.		229	229												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 70 (GOLDSBORO BYPASS) LENOIR WAYNE	R-2554	WEST OF NC 581 IN WAYNE COUNTY TO EAST OF SR 1323 (PROMISE LAND ROAD) IN LENOIR COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.5	365439	335259	NHP	CG 7545	BA CG 7545	BA CG 7545	BA CG 7545	BA						
						TRN A	WEST OF NC 581 TO EAST OF SR 1300 (SALEM CHURCH ROAD) - UNDER CONSTRUCTION										
						TRN BA	EAST OF SR 1300 (SALEM CHURCH ROAD) TO EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) - COMPLETE										
						BB	EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) TO WEST OF SR 1714 (CREEK ROAD) - UNDER CONSTRUCTION										
						C	WEST OF SR 1714 (CREEK ROAD) TO EAST OF SR 1323 (PROMISE LAND ROAD) - UNDER CONSTRUCTION										
						TRN D	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS) - UNDER CONSTRUCTION										
						UNDER CONSTRUCTION - SECTION BA - GARVEE BOND FUNDING $68.8 MILLION; PAYBACK FY 2008 - FY 2019										
US 117 WAYNE	R-5719 DIV	SR 1135 (COUNTRY CLUB ROAD). CONSTRUCT INTERCHANGE WITH US 117.		12390	750	NHP				R 1380							
						NHP						C 10260					
URBAN PROJECTS																	
US 13 (BERKELEY BOULEVARD) WAYNE	U-3609	SR 1560 (ROYAL AVENUE) TO NORTH OF SR 1705 (HOOD SWAMP ROAD) IN GOLDSBORO. WIDEN TO MULTI-LANES.	3.0	15687	4037	STP								R 4000 B			
						STP										C 7650 B	
						TRN A	SR 1560 (ROYAL AVENUE) TO SR 1003 (NEW HOPE ROAD) - UNDER CONSTRUCTION										
						REG B	SR 1003 (NEW HOPE ROAD) TO NORTH OF SR 1705 (HOOD SWAMP ROAD)										
						PLANNING/DESIGN IN PROGRESS											
US 13 (BERKELEY BOULEVARD WAYNE	U-5724 REG	REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO.	0.6	1545	150	NHP				R 270							
						NHP						C 1125					
US 70 BUSINESS (EAST ASH STREET) WAYNE	U-4407 REG	SR 1579 (BERKELEY BOULEVARD) EAST TO US 70 BYPASS IN GOLDSBORO. WIDEN TO MULTI-LANES.	1.8	20091		T					R 2772						
						T					U 333						
						T							C 16986				

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URBAN PROJECTS																	
US 117	U-2714	US 70 BYPASS TO SR 1306 (FEDELON TRAIL) IN GOLDSBORO. WIDEN ROADWAY AND MAKE SAFETY IMPROVEMENTS.	1.1	21947	1000	NHP				R 890							
						NHP				U 107							
						NHP					C 19950						
WAYNE	REG																
US 117	U-5796	SR 1120 (O'BERRY ROAD) IN GOLDSBORO. CONSTRUCT INTERCHANGE.		9276	600	NHP			R 1380								
						NHP					C 7296						
WAYNE	DIV																
SR 1003 (NEW HOPE ROAD)	U-3611	SR 1556 (WAYNE MEMORIAL DRIVE) TO SR 1713 (MILLER'S CHAPEL ROAD) IN GOLDSBORO. WIDEN TO MULTI-LANES.	5.1	49190		T										R 4517	
						T										U 1084	
						T											C 43589
WAYNE	DIV																
SR 1556 (WAYNE MEMORIAL DRIVE)	U-4753	SR 1003 (NEW HOPE ROAD) TO PROPOSED US 70 BYPASS IN GOLDSBORO. WIDEN TO MULTI-LANES.	0.9	13700		T							R 4400				
						T									C 3100	C 3100	C 3100
WAYNE	DIV																
						PLANNING/DESIGN IN PROGRESS											
FEASIBILITY STUDIES																	
US 13 WAYNE	FS-1504B	SR 1705 (HOOD SWAMP ROAD) TO SR 1572 (SAULSTON ROAD). WIDEN TO MULTI-LANES.	1.8														
						FEASIBILITY STUDY IN PROGRESS											
US 70 WAYNE	FS-1204A	PROPOSED US 70 GOLDSBORO BYPASS TO THE JOHNSTON COUNTY LINE. UPGRADE EXISTING FACILITY TO A FREEWAY.															
						FEASIBILITY STUDY IN PROGRESS											
US 117 DUPLIN SAMPSON WAYNE	FS-1304A	US 70 IN GOLDSBORO TO I-40 WEST OF FAISON IN SAMPSON COUNTY. UPGRADE TO INTERSTATE STANDARDS.															
						FEASIBILITY STUDY IN PROGRESS											
SR 1709 (CENTRAL HEIGHT ROAD) WAYNE	FS-1004A	INTERSECTION WITH SR 1560 (ROYAL AVENUE) AND US 13 (BERKELEY BOULEVARD). REALIGN INTERSECTION.															
						FEASIBILITY STUDY IN PROGRESS											

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FEDERAL BRIDGE PROJECTS																	
US 70 BUSINESS	B-4838	REPLACE BRIDGE 950020 OVER CSX RAILROAD.		6410	470	HFB				R 540							
						HFB						C 5400					
WAYNE	HF																
SR 1006 (CORBETT HILL ROAD)	B-4839	REPLACE BRIDGE 950096 OVER THOROUGHFARE SWAMP.		1255	100	STPOFF			R 105								
						STPOFF					C 350	C 350	C 350				
WAYNE	DIV																
SR 1009 (JORDAN STORE ROAD)	B-4941	REPLACE BRIDGE 950093 OVER TOWN CREEK.		610	60	HFB				R 50							
						HFB					C 500						
WAYNE	HF																
SR 1117 (THUNDER SWAMP ROAD)	B-4840	REPLACE BRIDGE 950264 OVER THUNDER SWAMP.		910	60	HFB			R 75								
						HFB				C 775							
WAYNE	HF																
SR 1127 (HERRING ROAD)	B-5656	REPLACE BRIDGE 950133 OVER YELLOW SWAMP.		436		STPOFF						R 21					
						STPOFF								C 415			
WAYNE	DIV																
						DIVISION PURCHASE ORDER CONTRACT											
SR 1353 (HOOKS ROAD)	B-4842	REPLACE BRIDGE 950045 OVER GREAT SWAMP.		1490	60	HFB			R 130								
						HFB				C 1300							
WAYNE	HF																
SR 1502 (ARTHUR DAVIS ROAD) SR 1958 (BENNETTS BRIDGE ROAD)	B-4844	REPLACE BRIDGE 950117 OVER NORTHEAST CAPE FEAR RIVER.		2101	121	STPOFF				R 180							
						STPOFF						C 600	C 600	C 600			
WAYNE	DIV																
SR 1575 (BARTLETT ROAD)	B-4940	REPLACE BRIDGE 950025 OVER EXUM MILL BRANCH.		1685	60	HFB			R 150								
						HFB				C 1475							
WAYNE	HF																
SR 1702 (MARK EDWARDS ROAD)	B-4942	REPLACE BRIDGE 950121 OVER WEST BEAR CREEK.		910	60	HFB			R 75								
						HFB				C 775							
WAYNE	HF																

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	BD-5104 DIV	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		13015	13015												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		20519	20519												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
SR 1556 (WAYNE MEMORIAL DRIVE) WAYNE	W-5500 TRN	SR 1622 (WOODSIDE DRIVE) TO SR 1752 (SAULSTON-PATETOWN ROAD). SAFETY IMPROVEMENTS INCLUDING WIDENING, SHOULDERS, SUPERELEVATION REVISIONS, OVERLAYING PAVEMENT MARKINGS AND SIGNING.		3183	1678	HSIP	C 1505										
						RIGHT OF WAY IN PROGRESS											
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		2943	2943												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	E-5501 TRN	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
						UNDER CONSTRUCTION											
INTERSTATE PROJECTS																	
I-95 WILSON	I-5727 SW	SOUTH OF SR 1116 (GOVERNOR HUNT ROAD) (MILE POST 114.5) TO NORTH OF SR 1309 (BLOOMERY ROAD) (MILE POST 123.7). PAVEMENT REHABILITATION.	8.7	8000		NHPIM	C 4000	C 4000									
I-95 WILSON	I-5742 SW	0.5 MILES NORTH OF I-795 (MILE POST 119.8) TO 0.7 MILES NORTH OF SR 1309 (BLOOMERY ROAD) (MILE POST 123.7). PAVEMENT REHABILITATION.	3.9	2900		NHPIM		C 2900									
I-95 WILSON	I-5842 SW	NORTH OF SR 1309 (BLOOMERY ROAD) (MILE POST 123.7) TO NASH COUNTY LINE (MILE POST 124.6). PAVEMENT REHABILITATION.	0.9	750		NHPIM					C 750						
I-795 WILSON	I-5818 SW	0.2 MILE NORTH OF US 301 TO I-95. PAVEMENT REHABILITATION.	5.4	4326		NHPIM				C 4326							
URBAN PROJECTS																	
SR 1309 (BLOOMERY ROAD) SR 1382 (PACKHOUSE ROAD) WILSON	U-5794 DIV	US 264 ALTERNATE TO NC 58. WIDEN AND UPGRADE FACILITY.	3.7	14008		T T					R 100		C 13908				

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FEDERAL BRIDGE PROJECTS																	
US 117	B-5666	REPLACE BRIDGE 970047 OVER CSXT RAILROAD.		2360		HFB						R 210					
						HFB								C 2150			
WILSON	HF																
SR 1002 (TOWN CREEK ROAD)	B-5313	REPLACE BRIDGE 970109 OVER TOWN CREEK.		1358	100	HFB	R 8										
						HFB		C 1250									
WILSON	HF																
SR 1531 (EAGLE'S CROSS ROAD)	B-4681	REPLACE BRIDGE 970119 OVER LITTLE CONTENTNEA CREEK.		988	988												
WILSON	HF																
						UNDER CONSTRUCTION											
VARIOUS	BD-5104	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		13015	13015												
EDGECOMBE	DIV																
HALIFAX																	
JOHNSTON																	
NASH																	
WAYNE																	
WILSON																	
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		20519	20519												
EDGECOMBE																	
HALIFAX																	
JOHNSTON																	
NASH																	
WAYNE																	
WILSON																	
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
NC 58	W-5331	SOUTH OF SR 1626 (FAIRFIELD DAIRY ROAD) NORTHWARD ONE MILE. CONSTRUCT LEFT TURN LANE AT SR 1626, OVERLAY WITH FRICTION COURSE, RE-STRIPE WITH THERMOPLASTIC MARKINGS AND INSTALL CENTERLINE PAVEMENT MARKINGS.		973	973												
WILSON	TRN																
						UNDER CONSTRUCTION											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		2943	2943												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
NC 97 (ATLANTIC AVE)	EB-5729	US 64 TO NC 97 (RALEIGH ROAD). CONSTRUCT STREETSCAPE IMPROVEMENTS.	1.6	4250		TAP								PE 160			
						L								PE 40			
						L									R 50		
						TAP										C 3200	
						L										C 800	
EDGECOMBE	DIV																
COWLICK TRAIL	EB-5731	SR 1243 (LEGGETT ROAD) TO HOLLY STREET PARK. CONSTRUCT NEW GREENWAY.	1.0	550		TAP								PE 40			
						L								PE 10			
						L									R 50		
						TAP										C 360	
						L										C 90	
EDGECOMBE	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
CITY OF ROCKY MOUNT	TQ-6806	OPERATING		100	100	FEPD											
						L											
EDGECOMBE	HF																
NASH																	
CITY OF ROCKY MOUNT	TQ-8002	CAPITAL - MOBILITY MANAGEMENT		40	40	FEPD											
						L											
						S											
EDGECOMBE	HF																
NASH																	
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
						L	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
BEAUFORT	HF																
BERTIE																	
CHOWAN																	
EDGECOMBE																	
FRANKLIN																	
MARTIN																	
NASH																	
PASQUOTANK																	
PERQUIMANS																	
PITT																	
WAKE																	
WILSON																	
TAR RIVER TRANSIT	TA-5151	EXPANSION (2) 25 FOOT LIGHT TRANSIT VEHICLES		150	150	FBUS											
EDGECOMBE	HF																
NASH																	

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PUBLIC TRANSPORTATION PROJECTS																	
TAR RIVER TRANSIT	TA-5172	PURCHASE REPLACEMENT BUSES		2700	2700	FUZ											
						L											
EDGECOMBE	HF																
NASH																	
TAR RIVER TRANSIT	TA-5152	EXPANSION (1) 25 FOOT LIGHT TRANSIT VEHICLE		100	100	FBUS											
						L											
EDGECOMBE	HF																
NASH																	
TAR RIVER TRANSIT	TA-5150	REPLACEMENT (5) 30 FOOT LOW FLOOR BUSES		2580	2580	FUZ											
						S											
EDGECOMBE	HF																
NASH																	
TAR RIVER TRANSIT	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1356	396	FUZ	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100			
						L	O 20	O 20	O 20	O 20	O 20	O 20	O 20	O 20			
EDGECOMBE	HF																
NASH																	
TAR RIVER TRANSIT	TG-4785B	PREVENTIVE MAINTENANCE		6447	1647	FUZ	O 500	O 500	O 500	O 500	O 500	O 500	O 500	O 500			
						L	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100			
EDGECOMBE	HF																
NASH																	
TAR RIVER TRANSIT	TK-5180	ADMINISTRATION		2870	1264	FNU	AD 193	AD 156	AD 156	AD 156	AD 156	AD 156	AD 156	AD 156			
						L	AD 36	AD 29	AD 29	AD 29	AD 29	AD 29	AD 29	AD 29			
						S	AD 12	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10			
EDGECOMBE	HF																
NASH																	
TAR RIVER TRANSIT	TO-5127	OPERATING ASSISTANCE		12198	4198	FUZ	O 500	O 500	O 500	O 500	O 500	O 500	O 500	O 500			
						L	O 250	O 250	O 250	O 250	O 250	O 250	O 250	O 250			
						SMAP	O 250	O 250	O 250	O 250	O 250	O 250	O 250	O 250			
EDGECOMBE	HF																
NASH																	
	TQ-8007	CAPITAL - MOBILITY MANAGEMENT		36		FEPD	CP 28										
						L	CP 4										
						S	CP 4										
EDGECOMBE	HF																
NASH																	

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PASSENGER RAIL PROJECTS																	
CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		30521	30521												
EDGECOMBE						TRN A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING)										
HALIFAX						TRN B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING)										
NASH						TRN C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING)										
WAKE						TRN D	BOYLAN CROSSOVER IN RALEIGH - UNDER CONSTRUCTION										
						IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC	TA-6180	CAPITAL		1513	1194	FNU	CP 255										
TRANSPORTATION						L	CP 32										
AUTHORITY						S	CP 32										
BERTIE	HF																
HALIFAX																	
HERTFORD																	
NORTHAMPTON																	
CHOANOKE PUBLIC	TK-6119	ADMINISTRATION		6504	2560	FNU	AD 394	AD 394	AD 394	AD 394	AD 394	AD 394	AD 394	AD 394			
TRANSPORTATION						L	AD 74	AD 74	AD 74	AD 74	AD 74	AD 74	AD 74	AD 74			
AUTHORITY						S	AD 25	AD 25	AD 25	AD 25	AD 25	AD 25	AD 25	AD 25			
BERTIE	HF																
HALIFAX																	
HERTFORD																	
NORTHAMPTON																	
PASSENGER RAIL PROJECTS																	
CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		30521	30521												
EDGECOMBE						TRN A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING)										
HALIFAX						TRN B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING)										
NASH						TRN C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING)										
WAKE						TRN D	BOYLAN CROSSOVER IN RALEIGH - UNDER CONSTRUCTION										
						IN PROGRESS											
AVIATION PROJECTS																	
JOHNSTON COUNTY	AV-5745	LAND ACQUISITION & CLEARING PROJECT.		335		T	C 302										
AIRPORT (JNX)						O	C 33										
JOHNSTON	DIV																

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	EL-5100 DIV	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		13893	13893												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS.											
VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		24337	687	STPDA	PE 418	PE 418	PE 418								
						TAPDA	PE 88	PE 88	PE 88								
						L	PE 126	PE 126	PE 126								
						STPDA	R 836	R 836	R 836								
						TAPDA	R 179	R 179	R 179								
						L	R 254	R 254	R 254								
						STPDA	C 2924	C 2924	C 2924								
						TAPDA	C 626	C 626	C 626								
						L	C 887	C 887	C 887								
						TAPDA					C 176	C 892	C 892	C 892	C 892	C 892	
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	DIV																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY LOCAL GOVERNMENT AGENCIES - TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE; PROGRAMMING SUBJECT TO MPO APPROVAL										
PUBLIC TRANSPORTATION PROJECTS																	
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON	TA-6152 HF	CAPITAL		1161	820	FNU	CP 273										
						L	CP 34										
						S	CP 34										
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON	TA-6534 HF	CAPITAL		211	211	JARC											
						L											
						S											
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON	TK-6138 HF	ADMINISTRATION		4116	1764	FNU	AD 235	AD 235	AD 235	AD 235	AD 235	AD 235	AD 235	AD 235			
						L	AD 44	AD 44	AD 44	AD 44	AD 44	AD 44	AD 44	AD 44			
						S	AD 15	AD 15	AD 15	AD 15	AD 15	AD 15	AD 15	AD 15			

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PUBLIC TRANSPORTATION PROJECTS																	
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON	TM-6128 HF	OPERATING ASSISTANCE		398	398	JARC											
JOHNSTON COUNTY INDUSTRIES JOHNSTON	TQ-6791 HF	OPERATING		180	180	FEPD											
						L											
JOHNSTON COUNTY INDUSTRIES JOHNSTON	TQ-6797 HF	OPERATING		96	96	FEPD											
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON	TQ-6916 HF	OPERATING		184		FEPD	O 92										
						L	O 92										
JOHNSTON COUNTY INDUSTRIES JOHNSTON	TQ-9012 HF	OPERATING		160		FEPD	O 80										
						L	O 80										
BICYCLE AND PEDESTRIAN PROJECTS																	
US 64 BUSINESS (SUNSET AVENUE) NASH	EB-5711 DIV	SR 1836 (MAY DRIVE) TO US 301 BUSINESS, NORTH BOUND (CHURCH STREET). INSTALL PEDESTRIAN SIGNALS.	1.7	150		TAP				PE 20							
						L				PE 5							
						TAP					C 100						
						L					C 25						
US 301 BUSINESS (CHURCH STREET) NASH	EB-5761 DIV	US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS.		2250		TAP						PE 160					
						L						PE 40					
						L							R 50				
						TAP								C 1600			
						L								C 400			
ROCKY MOUNT NASH	EB-5763 DIV	US 301 BUSINESS, SOUTH BOUND (FRANKLIN STREET) TO FALLS ROAD. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH.		3175		TAP							PE 80				
						L							PE 20				
						L									R 75		
						TAP										C 2400	
						L										C 600	

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PUBLIC TRANSPORTATION PROJECTS																	
CITY OF ROCKY MOUNT	TQ-6806	OPERATING		100	100	FEPD											
						L											
EDGECOMBE	HF																
NASH																	
CITY OF ROCKY MOUNT	TQ-8002	CAPITAL - MOBILITY MANAGEMENT		40	40	FEPD											
						L											
						S											
EDGECOMBE	HF																
NASH																	
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
						L	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
BEAUFORT	HF																
BERTIE																	
CHOWAN																	
EDGECOMBE																	
FRANKLIN																	
MARTIN																	
NASH																	
PASQUOTANK																	
PERQUIMANS																	
PITT																	
WAKE																	
WILSON																	
TAR RIVER TRANSIT	TA-5153	EXPANSION BUS		400	400	FUZ											
						L											
NASH	HF																
TAR RIVER TRANSIT	TA-5152	EXPANSION (1) 25 FOOT LIGHT TRANSIT VEHICLE		100	100	FBUS											
						L											
EDGECOMBE	HF																
NASH																	
TAR RIVER TRANSIT	TA-5151	EXPANSION (2) 25 FOOT LIGHT TRANSIT VEHICLES		150	150	FBUS											
EDGECOMBE	HF																
NASH																	
TAR RIVER TRANSIT	TA-5150	REPLACEMENT (5) 30 FOOT LOW FLOOR BUSES		2580	2580	FUZ											
						S											
EDGECOMBE	HF																
NASH																	

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HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
TAR RIVER TRANSIT	TA-5172	PURCHASE REPLACEMENT BUSES		2700	2700	FUZ											
						L											
EDGECOMBE	HF																
NASH																	
TAR RIVER TRANSIT	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1356	396	FUZ	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100			
						L	O 20	O 20	O 20	O 20	O 20	O 20	O 20	O 20			
EDGECOMBE	HF																
NASH																	
TAR RIVER TRANSIT	TG-4785B	PREVENTIVE MAINTENANCE		6447	1647	FUZ	O 500	O 500	O 500	O 500	O 500	O 500	O 500	O 500			
						L	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100			
EDGECOMBE	HF																
NASH																	
TAR RIVER TRANSIT	TK-5180	ADMINISTRATION		2870	1264	FNU	AD 193	AD 156	AD 156	AD 156	AD 156	AD 156	AD 156	AD 156			
						L	AD 36	AD 29	AD 29	AD 29	AD 29	AD 29	AD 29	AD 29			
						S	AD 12	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10			
EDGECOMBE	HF																
NASH																	
TAR RIVER TRANSIT	TO-5127	OPERATING ASSISTANCE		12198	4198	FUZ	O 500	O 500	O 500	O 500	O 500	O 500	O 500	O 500			
						L	O 250	O 250	O 250	O 250	O 250	O 250	O 250	O 250			
						SMAP	O 250	O 250	O 250	O 250	O 250	O 250	O 250	O 250			
EDGECOMBE	HF																
NASH																	
	TQ-8007	CAPITAL - MOBILITY MANAGEMENT		36		FEPD	CP 28										
						L	CP 4										
						S	CP 4										
EDGECOMBE	HF																
NASH																	
PASSENGER RAIL PROJECTS																	
CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		30521	30521												
EDGECOMBE						TRN A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING)										
HALIFAX						TRN B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING)										
NASH						TRN C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING)										
WAKE						TRN D	BOYLAN CROSSOVER IN RALEIGH - UNDER CONSTRUCTION										
						IN PROGRESS											

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																	
WAYNE EXECUTIVE JETPORT (GWW) WAYNE	AV-5740 DIV	LAND ACQUISITION.	0.0	336		T		R 302									
						O		R 34									
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1560 (ROYALL AVENUE) WAYNE	EB-5762 DIV	US 117 BUSINESS (WILLIAM STREET) TO SR 1565 (SPENCE AVENUE). CONSTRUCT SIDEWALK ON NORTH SIDE.		476		TAP								PE 46			
						L								PE 11			
						TAP									C 335		
						L									C 84		
GOLDSBORO WAYNE	EB-5508 TRN	SR 1003 (NEW HOPE ROAD) MULTI-USE TRAIL. CONSTRUCT MULTI-USE TRAIL.		600	600												
						UNDER CONSTRUCTION											
STONEY CREEK GREENWAY WAYNE	EB-5707 DIV	US 70 BYPASS TO SR 1560 (ROYALL AVENUE). CONSTRUCT 10 FOOT WIDE ASPHALT GREENWAY.	0.4	125		SRTS	PE 15										
						SRTS		C 110									
PUBLIC TRANSPORTATION PROJECTS																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TA-6505 HF	CAPITAL		833	833	FNU											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TA-4762 HF	2 REPLACEMENT BUSES		250	250	FUZ											
						L											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TA-5149 HF	30 FOOT BUS REPLACEMENT		348	348	FUZ											
						L											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TA-5141 HF	30 FOOT BUS REPLACEMENT		476	476	FUZ											
						L											

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DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TD-5268	2013 GOLDSBORO MAIN STREET REVITALIZATION & TRANSPORTATION INVESTMENT PROJECT		13325	13325	L											
	HF					TIGER											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-6146	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		545	193	FNU	CP 44	CP 44	CP 44	CP 44	CP 44	CP 44	CP 44	CP 44			
	HF																
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-4752A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		655	415	FUZ	CP 24	CP 24	CP 24	CP 24	CP 24	CP 24	CP 24	CP 24			
	HF					L	CP 6	CP 6	CP 6	CP 6	CP 6	CP 6	CP 6	CP 6			
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-4752B	PREVENTIVE MAINTENANCE		2024	904	FUZ	O 112	O 112	O 112	O 112	O 112	O 112	O 112	O 112			
	HF					L	O 28	O 28	O 28	O 28	O 28	O 28	O 28	O 28			
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-4752C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1318	654	FUZ	O 66	O 66	O 66	O 66	O 66	O 66	O 66	O 66			
	HF					L	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17			
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TK-5179	ADMINISTRATION		4377	1876	FNU	O 287	O 245	O 245	O 245	O 245	O 245	O 245	O 245			
						L	O 54	O 46	O 46	O 46	O 46	O 46	O 46	O 46			
	HF					S	O 18	O 15	O 15	O 15	O 15	O 15	O 15	O 15			
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TM-6138	OPERATING ASSISTANCE		360	360	JARC											
	HF					L											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TO-6107	OPERATING ASSISTANCE		604	268	FNU	O 21	O 21	O 21	O 21	O 21	O 21	O 21	O 21			
	HF					L	O 21	O 21	O 21	O 21	O 21	O 21	O 21	O 21			

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NON HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-4719	OPERATING ASSISTANCE		8792	3480	FUZ	O 212	O 212	O 212	O 212	O 212	O 212	O 212	O 212			
						L	O 212	O 212	O 212	O 212	O 212	O 212	O 212	O 212			
						SMAP	O 240	O 240	O 240	O 240	O 240	O 240	O 240	O 240			
WAYNE	HF																
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TP-5116	PLANNING ASSISTANCE		372	124	FMPL	CP 25	CP 25	CP 25	CP 25	CP 25	CP 25	CP 25	CP 25			
						L	CP 3	CP 3	CP 3	CP 3	CP 3	CP 3	CP 3	CP 3			
						S	CP 3	CP 3	CP 3	CP 3	CP 3	CP 3	CP 3	CP 3			
WAYNE	HF																
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TS-5129	SAFETY & SECURITY - MIN. 1% SET ASIDE		87	47	FUZ	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
						L	CP 1	CP 1	CP 1	CP 1	CP 1	CP 1	CP 1	CP 1			
WAYNE	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
WILSON	EB-5507	SR 1184 (TARBORO STREET), FAIRVIEW AVENUE TO VINSON-BYNUM SCHOOL. ADD SIDEWALK.		255	255												
WILSON	TRN																
						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
CITY OF WILSON	TA-6260	CAPITAL		119	119	FNU											
WILSON	HF																
CITY OF WILSON	TK-5178	ADMINISTRATION		4563	1959	FNU	AD 258	AD 258	AD 258	AD 258	AD 258	AD 258	AD 258	AD 258			
						L	AD 48	AD 51	AD 51	AD 51	AD 51	AD 51	AD 51	AD 51			
						S	AD 16	AD 17	AD 17	AD 17	AD 17	AD 17	AD 17	AD 17			
WILSON	HF																
CITY OF WILSON	TO-4779	OPERATING ASSISTANCE		15554	6783	FNU	O 253	O 908	O 908	O 908	O 908	O 908	O 908	O 908			
						L	O 706										
						SMAP		O 208	O 208	O 208	O 208	O 208	O 208	O 208			
WILSON	HF																

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NON HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
						L	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
BEAUFORT	HF																
BERTIE																	
CHOWAN																	
EDGECOMBE																	
FRANKLIN																	
MARTIN																	
NASH																	
PASQUOTANK																	
PERQUIMANS																	
PITT																	
WAKE																	
WILSON																	
WILSON COUNTY	TA-6226	CAPITAL		351	238	FNU	CP 91										
						L	CP 11										
						S	CP 11										
WILSON	HF																
WILSON COUNTY	TK-6173	ADMINISTRATION		1275	581	FNU	O 73	O 69	O 69	O 69	O 69	O 69	O 69	O 69			
						FNU											
						L	O 14	O 13	O 13	O 13	O 13	O 13	O 13	O 13			
						S	O 5	O 4	O 4	O 4	O 4	O 4	O 4	O 4			
WILSON	HF																

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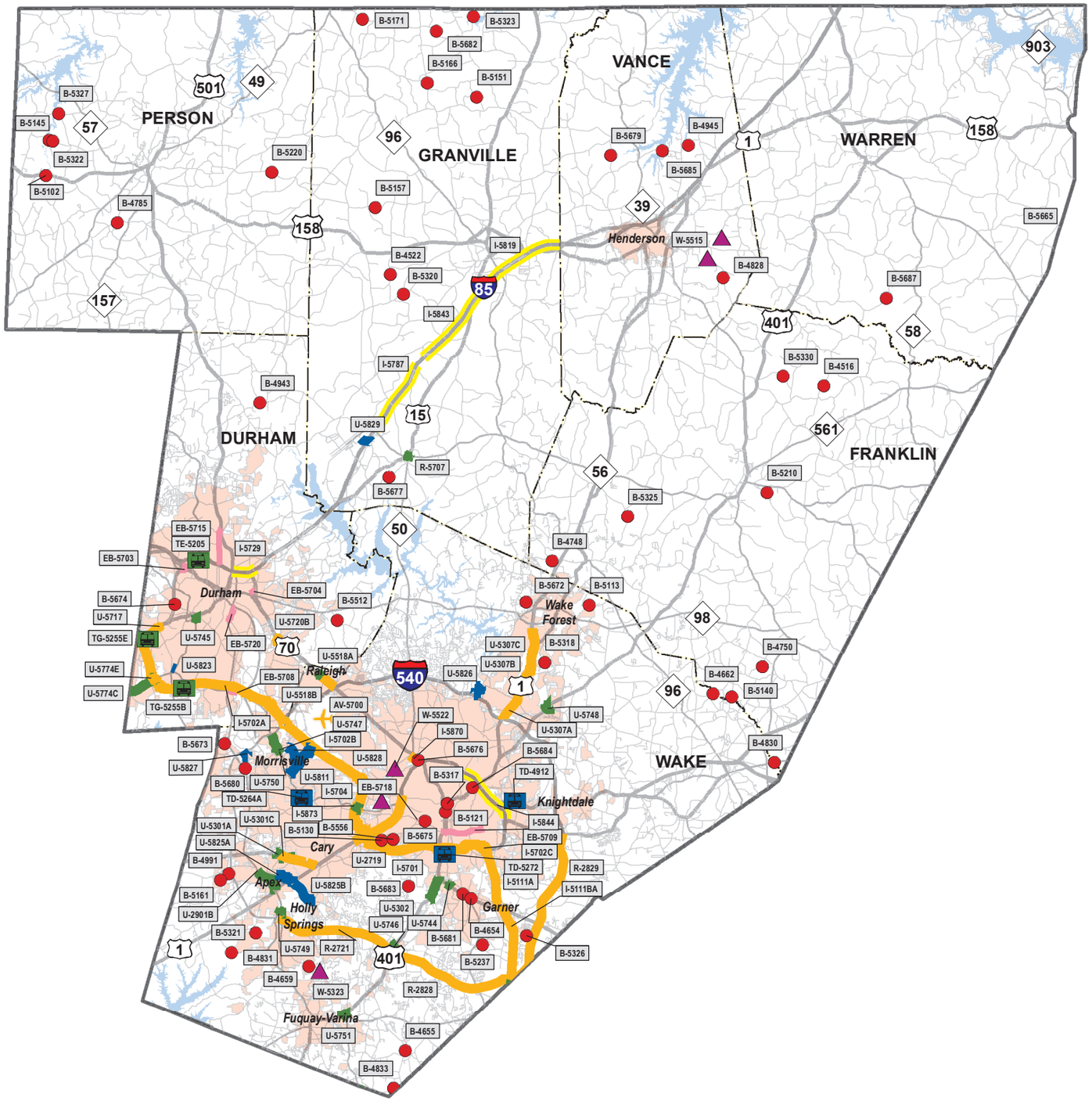
STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 5

Durham
Franklin
Granville
Person
Vance
Wake
Warren

2016-2025 State Transportation Improvement Program

DIVISION 5



BRIDGE PROJECT
STATEWIDE AVIATION
REGIONAL AVIATION
DIVISION AVIATION
DIVISION FERRY
REGIONAL RAIL
DIVISION RAIL
REGIONAL TRANSIT
DIVISION TRANSIT
SAFETY
INTERSTATE MAINTENANCE
STATEWIDE HIGHWAY
REGIONAL HIGHWAY
DIVISON HIGHWAY
DIVISION BIKE/PEDESTRIAN
INTERSTATE ROUTE
US ROUTE
NC ROUTE
SECONDARY ROAD
MUNICIPAL BOUNDARIES
MILITARY BASE
NCDOT DIVISION BOUNDARY
COUNTY BOUNDARY
WATER FEATURES

* Note: Projects exempt for STI are not shown.

0 3.25 6.5 13
Miles

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-40	I-5707	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	15969	500	NHP					R 268						
						NHP					U 32						
DURHAM	SW					NHP						C 15169					
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5702A											
I-40	I-5702	US 15 / US 501 IN DURHAM COUNTY TO I-440 / US 64 IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	31.0	1776158		T									R 18995 A	R 18995 A	
						T									U 920 A	U 920 A	
						T											C 457550 A
						BOND R											C 29400 A
						T									R 26480 B	R 26480 B	
						T									U 980 B	U 980 B	
						T											C 671650 B
						BOND R											C 7230 B
						T									R 795 C	R 794 C	
						T									U 600 C	U 600 C	
						T											C 439409 C
						BOND R											C 73380 C
DURHAM WAKE						SW A US 15 / US 501 TO NC 147. - COORDINATE WITH I-5707, TE-5205, AND U-5774F											
						SW B NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. - COORDINATE WITH I-5506, I-5700, AND U-5811										
						SW C SR 1728 (WADE AVENUE) TO I-440 / US 64 (EXIT 301). - COORDINATE WITH I-5701, I-5703, I-5704, AND I-5873											
						COORDINATE WITH FS-1005A AND FS-1205A											
I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	175131	87031	NHP								R 40 A			
						NHP								R 60 A			
						NHP									C 22000 A	C 22000 A	C 44000 A
DURHAM ORANGE						REG A I-85 TO DURHAM COUNTY LINE - PLANNING / DESIGN IN PROGRESS											
						B ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE										
I-85	I-5729	US 15 / US 501 TO EAST OF SR 1827 (MIDLAND TERRACE ROAD) IN DURHAM. PAVEMENT REHABILITATION.	5.3	8319		NHPIM	C 8319										
DURHAM	SW																
I-540	I-5307	I-40 IN DURHAM COUNTY TO NC 50 IN WAKE COUNTY. PAVEMENT REHABILITATION AND SHOULDER SEALS.	9.4	10442	10442												
DURHAM WAKE						SW A SR 1789 (PLEASANT GROVE CHURCH ROAD) TO US 70. APPLY FRICTION COURSE.											
						UNDER CONSTRUCTION - LET WITH I-5310 - COST INCLUDES I-5310											
URBAN PROJECTS																	
US 15 / US 501	U-5717	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		23870		NHP								R 4620			
						NHP									C 19250		
DURHAM	SW																
						COORDINATE WITH TE-5205											

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 70 (MIAMI BOULEVARD) DURHAM WAKE	U-5720	LYNN ROAD IN DURHAM TO WEST OF ALEXANDER DRIVE IN RALEIGH. UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT AT-GRADE INTERSECTION WITH SR 1811 (SHERRON ROAD) / SR 1959 (SOUTH MIAMI BOULEVARD) TO INTERCHANGE.	1.6	136124	2000	T							R 27067 A				
						T							U 3248 A				
						T									C 26235 A	C 26235 A	C 26235 A
						T							R 2190 B				
						T									C 22914 B		

REG A LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD).
SW B SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
C SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO SR 1906 (LEESVILLE ROAD).
D SR 1906 (LEESVILLE ROAD) IN DURHAM COUNTY TO WEST OF ALEXANDER DRIVE IN WAKE COUNTY.

PLANNING / DESIGN IN PROGRESS

US 501 (ROXBORO ROAD) DURHAM	U-5516	SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS.	0.5	4210	110	L					R 2000						
	REG					NHP						C 2100					

PLANNING / DESIGN IN PROGRESS - RIGHT OF WAY ACQUISITION FUNDED BY CITY OF DURHAM

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URBAN PROJECTS																	
NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	9.2	228859		NHP											R 6400 A
						NHP											C 17300 A
						NHP								R 4620 B			
						NHP								U 554 B			
						NHP									C 13466 B	C 13466 B	
						NHP								R 500 C			
						NHP									C 4300 C	C 4300 C	
						NHP											R 3600 D
						NHP											C 9800 D
						NHP								R 450 E			
						NHP									C 1875 E		
						NHP								R 160 F			
						NHP								U 268 F			
						NHP									C 1000 F		
						T											R 1800 G
						T											U 800 G
						T											C 29400 G
						T								R 5900 H			
						T								U 2500 H			
						T									C 6600 H	C 6600 H	
						T											R 2500 I
						T											U 10700 I
						T											C 33600 I
						T											R 3200 J
						T											U 12600 J
						T											C 30600 J

DURHAM
ORANGE

	A	US 15 / US 501. UPGRADE INTERCHANGE
REG	B	US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE.
REG	C	SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.
	D	FALCONBBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
REG	E	SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION.
SW	F	I-40 / NC 54 INTERCHANGE IMPROVEMENTS - COORDINATE WITH I-5702A
	G	I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.
DIV	H	NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.
	I	SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.
	J	SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.

PLANNING / DESIGN IN PROGRESS - PARTS A THROUGH F ON EXPANDED NHS - COORDINATE WITH TE-5205

NC 55 (ALSTON AVENUE) DURHAM	U-3308 TRN	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS MANAGEMENT.	1.0	41770	21170	STP	C	10300		C	10300																										

RIGHT OF WAY IN PROGRESS

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ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
NC 751 (HOPE VALLEY ROAD) DURHAM	U-5745 REG	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		1107	102	T		R 150									
						T			C 855								
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH EB-5514											
SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD) DURHAM ORANGE	EB-4707 TRN	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13321	6396	STPDA	C 1633 A										
						L	C 408 A										
						STPDA	C 3907 B										
						S	C 250 B										
						L	C 727 B										
						TRN A	US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY										
						TRN B	SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - RIGHT OF WAY IN PROGRESS										
						"S" REPRESENTS DIVISION SMALL CONSTRUCTION FUNDS											
NEW ROUTE DURHAM	U-0071 TRN	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	206465	100940	T	C 35175	C 35175	C 35175								
						RIGHT OF WAY IN PROGRESS											
VARIOUS CHATHAM DURHAM ORANGE	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		14939	14939												
						IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES $223K FEDERAL TIGER GRANT											
VARIOUS CHATHAM DURHAM ORANGE	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		22982		STPDA					C 1157	C 4365	C 4365	C 4365	C 4365	C 4365	
VARIOUS DURHAM ORANGE	U-5543 REG	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		94	94												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS											
AMERICAN TOBACCO TRAIL DURHAM	EL-2921E	NC 54 IN DURHAM TO CHATHAM COUNTY LINE. CONSTRUCT A MULTIPURPOSE TRAIL.		7497	7497												
						PARTS A-D COMPLETE; PART E UNDER CONSTRUCTION BY CITY OF DURHAM											

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URBAN PROJECTS																	
WOODCROFT PARKWAY EXTENSION	U-5823	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.2	2219		STP					R 301						
						L					R 75						
						STP					U 36						
						L					U 9						
						STP						C 1438					
						L						C 360					
DURHAM	DIV																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - NON-STATE SYSTEM FACILITY - LOCAL MATCH BY CITY OF DURHAM										
FEASIBILITY STUDIES																	
I-40 DURHAM ORANGE WAKE	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23.0														
						FEASIBILITY STUDY IN PROGRESS											
I-540 NC 540 DURHAM WAKE	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGED LANES.	27.0														
						FEASIBILITY STUDY IN PROGRESS											
NC 147 (DURHAM FREEWAY) DURHAM	FS-1205C	I-40 TO EAST END CONNECTOR. WIDEN TO SIX LANES AND REHABILITATE PAVEMENT.	4.8														
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 15 / US 501 NORTHBOUND DURHAM	B-5674	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2319		NHPB							R 110				
						NHPB									C 2209		
	REG																
SR 1616 (BAHAMA ROAD)	B-4943	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).		1277	485	STPOFF	R 40										
						STPOFF	U 52										
						STPOFF		C 700									
DURHAM	DIV																
						PLANNING / DESIGN IN PROGRESS											
SR 1902 (KEMP ROAD)	B-5512	REPLACE BRIDGE 310089 OVER LICK CREEK.		1250	100	STPOFF				R 100							
						STPOFF					C 1050						
DURHAM	DIV																
						PLANNING / DESIGN IN PROGRESS											

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FEDERAL BRIDGE PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
SR 1317 (MORREENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		6317	527	STPDA	R 6										
						L	R 1										
						CMAQ		C 2331									
						STPDA		C 2140									
						L		C 1312									
DURHAM	EX																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																	
VARIOUS CHATHAM DURHAM ORANGE	C-5605 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		2453		CMAQ	C 695	C 1758									
VARIOUS DURHAM	C-5183 EX	CONSTRUCT SIDEWALKS IN DURHAM.		1254	1254												
						EX	B	CARPENTER FLETCHER ROAD TO SR 1102 / SR 1977 (SEDWICK ROAD)									
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM											
VARIOUS DURHAM	C-5178 EX	CAMPUS WALK AVENUE, MORREENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS.		336	336												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS										
TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE	C-4924 EX	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.		11174	4949	CMAQ	I 572 A	I 620 A	I 640 A								
						CMAQ	I 505 B	I 523 B									
						L	I 496 A	I 579 A	I 603 A								
						L	I 829 B	I 858 B									
						EX	A	DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS									
						EX	B	DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS									
						IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS											
WEST ELLERBE CREEK GREENWAY DURHAM	C-5572 EX	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1352		CMAQ	C 1082										
						L	C 270										
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM											

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ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	E-5501 TRN	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
						UNDER CONSTRUCTION											
BENNETT MEMORIAL ROAD DURHAM	E-5502 TRN	BENNETT PLACE HISTORIC SITE IN DURHAM. RENOVATION OF VISITOR CENTER TO INCLUDE NEW EXHIBITS AND CLIMATE CONTROL SYSTEM, AND RENOVATION OF GIFT SHOP.		91	91												
						UNDER CONSTRUCTION BY NC DEPARTMENT OF CULTURAL RESOURCES											
RURAL PROJECTS																	
US 401	R-2814	NORTH OF SR 2044 (LIGON MILL ROAD) TO NC 39 IN LOUISBURG. WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY, SOME NEW LOCATION.	18.5	177426	97179	STP	RG 1727 B	RG 1727 B	RG 1727 B	RG 1727 B	RG 1727 B						
						STP	CG 2361 B	CG 2361 B	CG 2361 B	CG 2361 B	CG 2361 B	CG 2361 B	CG 2361 B				
						STP											C 24500 C
						STP											R 2915 D
						STP											U 1270 D
						STP											C 26400 D
FRANKLIN WAKE																	

TRN
- A SR 2044 (LIGON MILL ROAD) TO NORTH OF SR 2225 (LOUISBURY ROAD) - COMPLETE
- B ROLESVILLE BYPASS, NORTH OF SR 2225 (LOUISBURY ROAD) TO NC 96 ON NEW LOCATION - UNDER CONSTRUCTION
- C NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) - RIGHT OF WAY IN PROGRESS
- D SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG
- E SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG TO NC 39 IN LOUISBURG - COMPLETE

PLANNING / DESIGN IN PROGRESS - SECTION B, GARVEE BOND FUNDING $15.8 MILLION FOR RIGHT OF WAY - PAYBACK FY 2009 - FY 2020 AND GARVEE BOND FUNDING $21.5 MILLION FOR CONSTRUCTION - PAYBACK FY 2011 - FY 2022

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URBAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4850 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		11589	7089	STPDA	PE 1200	PE 1200	PE 1200								
						L	PE 300	PE 300	PE 300								
						FORMERLY U-9999B - IN PROGRESS											
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4735 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		84123		STPDA			C 6332	C 11113	C 11113	C 11113	C 11113	C 11113	C 11113	C 11113	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5118 DIV	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		9066	7956	STPDA	R 100										
						L	R 25										
						STPDA	C 788										
						O	C 197										
						PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.											
FEASIBILITY STUDIES																	
US 64 EDGECOMBE FRANKLIN MARTIN NASH WAKE	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5														
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
SR 1116 (CEDAR CREEK ROAD) FRANKLIN	B-5325 DIV	REPLACE BRIDGE 340012 OVER CEDAR CREEK.		2255	2255												
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1147 (HOLDEN ROAD) FRANKLIN	B-4748 DIV	REPLACE BRIDGE 340002 OVER HORSE CREEK.		1326	1326												
						UNDER CONSTRUCTION											
SR 1413 (SUTTON ROAD) FRANKLIN	B-5330 DIV	REPLACE BRIDGE 340107 OVER DEVIL CRADLE CREEK.		1485		STPOFF								R 135			
						STPOFF									C 1350		
SR 1433 (PERSON ROAD) FRANKLIN	B-4516 DIV	REPLACE BRIDGE 340052 OVER SANDY CREEK.		2352	152	STPOFF			R 200								
						STPOFF				C 2000							
						PLANNING / DESIGN IN PROGRESS											
SR 1600 (EAST RIVER ROAD) FRANKLIN	B-5210 DIV	REPLACE BRIDGE 340076 OVER SYCAMORE CREEK.		600	600												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
SR 1719 (BRANNON ROAD) FRANKLIN	B-4750 HF	REPLACE BRIDGE 340090 OVER NORRIS CREEK.		1327	7	HFB				R 120							
						HFB					C 1200						
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563												
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
US 1 FRANKLIN VANCE	W-5317	SR 1135 (WALL ROAD) IN FRANKLIN COUNTY TO US 1 BUSINESS IN VANCE COUNTY. INSTALL MEDIAN BARRIER.	20.2	965	965												
						UNDER CONSTRUCTION											
SR 1211 (WEST RIVER ROAD) FRANKLIN	W-5509	FRANKLINTON TOWN LIMITS TO LOUISBURG TOWN LIMITS. CONSTRUCT PAVED SHOULDERS.	8.4	2455	2455												
						UNDER CONSTRUCTION											
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
SR 1229 (SOUTH MAIN STREET) FRANKLIN	C-5527 EX	EXISTING SIDEWALK TO NC 56 WEST IN LOUISBURG. CONSTRUCT SIDEWALK.		625	625												
						RIGHT OF WAY IN PROGRESS BY TOWN OF LOUISBURG											
VARIOUS FRANKLIN GRANVILLE PERSON	C-5610 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		1050		CMAQ	C 525	C 525									
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		10905		CMAQ	C 5462	C 5443									
VARIOUS FRANKLIN	C-5568 EX	TOWN OF LOUISBURG. CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS.		255	70	CMAQ L	C 148 C 37										
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF LOUISBURG - IN PROGRESS											

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INTERSTATE PROJECTS																	
I-85 GRANVILLE	I-5787 SW	NORTH OF NC 56 TO NORTH OF SR 1135 (SMITH ROAD). PAVEMENT REHABILITATION.	6.6	5000		NHPIM	C 2500	C 2500									
						COORDINATE WITH I-5819 AND I-5843											
I-85 GRANVILLE	I-5819 SW	0.2 MILE NORTH OF US 15 TO VANCE COUNTY LINE. PAVEMENT REHABILITATION.	6.5	5210		NHPIM	C 5210										
						COORDINATE WITH I-5787 AND I-5843											
I-85 GRANVILLE	I-5843 SW	1 MILE NORTH OF SR 1135 (SMITH RD.) TO 0.2 MILE NORTH OF US 15. PAVEMENT REHABILITATION.	4.0	3245		NHPIM	C 1623	C 1622									
						COORDINATE WITH I-5787 AND I-5819											
RURAL PROJECTS																	
NC 56 GRANVILLE	R-5707 REG	US 15 AND NC 50 IN CREEDMOOR. REALIGN INTERSECTIONS.		2325		T			R 450								
						T				C 1875							
URBAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5118 DIV	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		9066	7956	STPDA	R 100										
						L	R 25										
						STPDA	C 788										
						O	C 197										
						PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.											
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4735 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		84123		STPDA			C 6332	C 11113	C 11113	C 11113	C 11113	C 11113	C 11113	C 11113	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4850 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		11589	7089	STPDA	PE 1200	PE 1200	PE 1200								
						L	PE 300	PE 300	PE 300								
						FORMERLY U-9999B - IN PROGRESS											

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URBAN PROJECTS																	
26TH STREET	U-5829	NORTHWEST OF SR 1107 (WILKINS ROAD) TO SR 1104 (EAST LYON STATION ROAD) IN BUTNER. UPGRADE AND EXTEND ROADWAY, INCLUDING GRADE SEPARATION OVER I-85.	0.8	7519		T						R 551					
						T						U 66					
						T							C 6902				
GRANVILLE	DIV																
FEDERAL BRIDGE PROJECTS																	
SR 1139 (ENON ROAD)	B-5320	REPLACE BRIDGE 380096 OVER TAR RIVER.		3725	450	STPOFF	R 300										
						STPOFF		C 2975									
GRANVILLE	DIV																
						PLANNING / DESIGN IN PROGRESS											
SR 1150 (GOOCHS MILL ROAD)	B-4522	REPLACE BRIDGE 380102 OVER TAR RIVER.		2105	2105												
GRANVILLE	DIV																
						UNDER CONSTRUCTION											
SR 1300 (CORNWALL ROAD)	B-5166	REPLACE BRIDGE 380138 OVER GRASSY CREEK.		1300	100	HFB	R 150										
						HFB		C 1050									
GRANVILLE	HF																
						PLANNING / DESIGN IN PROGRESS											
SR 1304 (SUNSET ROAD)	B-5157	REPLACE BRIDGE 380178 OVER FOX CREEK.		1183	208	STPOFF	C 975										
GRANVILLE	DIV																
						PLANNING / DESIGN IN PROGRESS											
SR 1400 (GRASSY CREEK VIRGILINA ROAD)	B-5171	REPLACE BRIDGE 380125 OVER AARONS CREEK.		1211	111	HFB	C 1100										
GRANVILLE	DIV																
						RIGHT OF WAY IN PROGRESS											
SR 1400 (GRASSY CREEK - VIRGILINA ROAD)	B-5682	REPLACE BRIDGE 380129 OVER BEECH CREEK.		795		HFB							R 75				
						HFB								C 720			
GRANVILLE	HF																

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1432 (HERMAN WILKERSON ROAD) GRANVILLE	B-5151 DIV	REPLACE BRIDGE 380215 OVER LITTLE GRASSY CREEK.		976	976												
						UNDER CONSTRUCTION											
SR 1442 (DAVE WINSTON ROAD) GRANVILLE	B-5323 HF	REPLACE BRIDGE 380143 OVER JOHNSTON CREEK.		1838	100	HFB		R 238									
						HFB			C 1500								
						PLANNING / DESIGN IN PROGRESS											
SR 1724 (NORTHSIDE ROAD) GRANVILLE	B-5677 HF	REPLACE BRIDGE 380042 OVER LEDGE CREEK.		855		HFB					R 80						
						HFB						C 775					
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
NC 56 GRANVILLE	SF-4905C	ROBERTSON CREEK. GUARDRAIL INSTALLATION.		316	316												
						UNDER CONSTRUCTION											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
NC 56	C-5166	GREENWAY IN CREEDMOOR. CONSTRUCT BIKE-PEDESTRIAN TRAIL SYSTEM.		2091	333	CMAQ	C 765 A										
						L	C 191 A										
						CMAQ	C 642 B										
						L	C 160 B										
GRANVILLE	EX					EX A GREENWAY IN CREEDMOOR - EASTERN SECTION EX B GREENWAY IN CREEDMOOR - WESTERN SECTION											
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CREEDMOOR - IN PROGRESS - PARTS AND AND B TO BE LET WITH EB-5513											
NEW GREENWAY GRANVILLE	C-5114 EX	CONSTRUCT SPUR OF "HIKE AND BIKE" PROJECT IN CREEDMOOR.		479	479												
						UNDER CONSTRUCTION BY TOWN OF CREEDMOOR											
VARIOUS FRANKLIN GRANVILLE PERSON	C-5610 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		1050		CMAQ	C 525	C 525									
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		10905		CMAQ	C 5462	C 5443									
VARIOUS GRANVILLE	C-5570 EX	TOWN OF STOVALL. CONSTRUCT SIDEWALKS AT STOVALL TOWN CENTER.		100	100												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF STOVALL - IN PROGRESS											
VARIOUS GRANVILLE	C-5569 EX	CITY OF OXFORD. CONSTRUCT SIDEWALK AND CROSSWALK ENHANCEMENTS AT VARIOUS LOCATIONS.		300	300												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF OXFORD - IN PROGRESS											

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ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
EAST LYON STATION GREENWAY	C-5567	TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH.		250	70	CMAQ	C 144										
						L	C 36										
GRANVILLE	EX																
							PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF BUTNER										
RURAL PROJECTS																	
US 501	R-2241	NC 49 IN ROXBORO TO THE VIRGINIA STATE LINE. WIDEN TO FOUR LANES WITH MEDIAN, PART ON NEW LOCATION.	10.7	89281	39161	STP											R 5820 B
						STP											C 19300 B
						STP											R 3400 C
						STP											C 21600 C
PERSON						TRN	A NC 49 IN ROXBORO TO SR 1521 (HALIFAX ROAD) - UNDER CONSTRUCTION										
							B SR 1521 (HALIFAX ROAD) TO SR 1329 (OLD US 501)										
							C SR 1329 (OLD NC 501) TO NORTH OF VIRGINIA STATE LINE										
FEDERAL BRIDGE PROJECTS																	
US 158	B-5102	REPLACE BRIDGE 720011 OVER SOUTH HYCO CREEK.		4080	780	HFB	C 3300										
PERSON	SW																
							PLANNING / DESIGN IN PROGRESS										
SR 1142 (PAYNES TAVERN ROAD)	B-4785	REPLACE BRIDGE 720024 OVER NORTH FLAT RIVER.		1231	1231												
PERSON	DIV																
							UNDER CONSTRUCTION										
SR 1300 (CONCORD CHURCH ROAD)	B-5327	REPLACE BRIDGE 720049 OVER SOUTH HYCO CREEK.		3400	100	HFB	R 300										
						HFB		C 3000									
PERSON	HF																
							PLANNING / DESIGN IN PROGRESS										
SR 1343 (JOHN BREWER ROAD)	B-5145	REPLACE BRIDGE 720050 OVER SOUTH HYCO CREEK.		3400	100	HFB					R 300						
						HFB						C 3000					
PERSON	HF																
							PLANNING / DESIGN IN PROGRESS										
SR 1343 (JOHN BREWER ROAD)	B-5322	REPLACE BRIDGE 720051 OVER RICHLAND CREEK.		1585	100	HFB		R 135									
						HFB			C 1350								
PERSON	HF																
							PLANNING / DESIGN IN PROGRESS										

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FEDERAL BRIDGE PROJECTS																	
SR 1536 (DENNY'S STORE ROAD) PERSON	B-5220 DIV	REPLACE BRIDGE 720093 OVER AN UNNAMED CREEK.		733	733												
						UNDER CONSTRUCTION											
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
						IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																	
VARIOUS FRANKLIN GRANVILLE PERSON	C-5610 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		1050		CMAQ	C 525 C 525										
RIDGE ROAD PERSON	C-4943 EX	SR 1333 (CHUB LAKE STREET) IN ROXBORO. CONSTRUCT TURN LANE.		211	211												
						UNDER CONSTRUCTION BY TOWN OF ROXBORO											
INTERSTATE PROJECTS																	
I-85 VANCE WARREN	I-0914 TRN	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19.0	181769	35338	NHP S(M) NHP NHP S(M) NHP	CG 5125 BA C 4167 BA C 6558 BA CG 2562 BB C 2083 BB C 7817 BB	CG 5125 BA C 4167 BA C 6558 BA CG 2562 BB C 2083 BB C 7817 BB	CG 5125 BA C 4166 BA C 6558 BA CG 2562 BB C 2083 BB C 7817 BB	CG 5125 BA CG 2562 BB	CG 5125 BA CG 2562 BB	CG 5125 BA CG 2562 BB	CG 5125 BA CG 2562 BB	CG 5125 BA CG 2562 BB	CG 5125 BA CG 2562 BB	CG 5125 BA CG 2562 BB	CG 5125 BA CG 2562 BB	CG 5125 BA CG 2562 BB	CG 5125 BA CG 2562 BB
						A TRN BA TRN BB TRN BC	REFURBISH SIGNS AND SIGNPOSTS - COMPLETE SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON DREWRY ROAD) IN WARREN COUNTY - RIGHT OF WAY IN PROGRESS NORTH OF SR 1237 (MANSON DREWRY ROAD) TO VIRGINIA STATE LINE - RIGHT OF WAY IN PROGRESS ITS DEPLOYMENT FOR PARTS BA AND BB - UNDER CONSTRUCTION												
						GARVEE BOND FUNDING $50 M FOR SEGMENT BA; PAYBACK FY 2015-2026; GARVEE BOND FUNDING $25 M FOR SEGMENT BB; PAYBACK FY 2015-2026											
I-85 VANCE	I-2810 TRN	GRANVILLE COUNTY LINE (MILE POST 208.5) TO US 158 BYPASS (MILE POST 213.5) IN VANCE COUNTY. PAVEMENT AND BRIDGE REHABILITATION.	5.0	51597	38849	NHP	CG 3187 CG 3187	CG 3187	CG 3187								
						PROJECT COMPLETE - GARVEE BOND FUNDING $26.7 MILLION - PAYBACK FY 2008 - FY 2019											
I-85 VANCE WARREN	I-4904 TRN	SOUTH OF NC 39 (MILE POST 213.5) TO NORTH OF US 1 (MILE POST 233.5). PAVEMENT REHABILITATION.	20.0	19469	16817	NHP	CG 884 CG 884	CG 884									
						PROJECT COMPLETE - GARVEE BOND FUNDING $8.7 MILLION; PAYBACK FY 2007 - FY 2018											
URBAN PROJECTS																	
SR 1165 (BECKFORD DRIVE) VANCE	U-4916 TRN	HARRISON STREET TO NORTH PARK DRIVE IN HENDERSON. WIDEN TO THREE LANES WITH CURB AND GUTTER, STORM DRAINAGE, AND SIDEWALKS.		854	854												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF HENDERSON - RIGHT OF WAY IN PROGRESS										
FEASIBILITY STUDIES																	
SR 1162 (DABNEY DRIVE) VANCE	FS-1505C	US 158 BUSINESS TO COBLE BOULEVARD IN HENDERSON. UPGRADE EXISTING FACILITY.	1.2														
						SCHEDULED FOR FEASIBILITY STUDY											

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FEDERAL BRIDGE PROJECTS																	
SR 1308 (NUTBUSH ROAD) VANCE	B-5685 HF	REPLACE BRIDGE 900089 OVER KERR LAKE.		2420		HFB							R 220				
						HFB								C 2200			
SR 1326 (KELLY ROAD) VANCE	B-5679 HF	REPLACE BRIDGE 900070 OVER FLAT CREEK.		1430		HFB						R 130					
						HFB							C 1300				
SR 1374 (ANDERSON CREEK ROAD) VANCE	B-4945 HF	REPLACE BRIDGE 900036 OVER KERR LAKE.		1445	100	HFB	R 120										
						HFB		C 1225									
						PLANNING / DESIGN IN PROGRESS											
SR 1526 (WELDONS MILL ROAD) VANCE	B-4828 HF	REPLACE BRIDGE 900056 OVER SANDY CREEK.		1423	113	HFB		R 110									
						HFB			C 1200								
						PLANNING / DESIGN IN PROGRESS											
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563												
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
US 1 FRANKLIN VANCE	W-5317	SR 1135 (WALL ROAD) IN FRANKLIN COUNTY TO US 1 BUSINESS IN VANCE COUNTY. INSTALL MEDIAN BARRIER.	20.2	965	965												
						UNDER CONSTRUCTION											
SR 1518 (STEWART FARM ROAD) VANCE	W-5515 DIV	HENDERSON CITY LIMIT TO SR 1515 (SOUTH COKESBURY ROAD). CONSTRUCT PAVED SHOULDERS.	5.4	1666	316	HSIP	C 1350										
						RIGHT OF WAY IN PROGRESS											
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
						IN PROGRESS											
INTERSTATE PROJECTS																	
I-40 WAKE	I-5873 REG	NC 54 IN RALEIGH. INTERCHANGE IMPROVEMENTS.		8004	700	NHP NHP	R 920 C 6384										
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5702C AND I-5704											
I-40 WAKE	I-5703 SW	I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE.		274800		NHP NHP NHP						R 28334 U 300	R 28333 U 300	R 28333 U 300			C 188900
						COORDINATE WITH I-5701, I-5702C, I-5704 AND U-2719											
I-40 WAKE	I-4709 TRN	SR 1728 (WADE AVENUE) TO EAST OF I-440 / US 64 (MILE POST 302). PAVEMENT REPAIR AND RESURFACING.	13.0	14804	11810	NHP	CG 998	CG 998	CG 998								
						PROJECT COMPLETE - GARVEE BOND FUNDING $8.8 MILLION; PAYBACK FY 2007 - FY 2018											
I-40 WAKE	I-5704 SW	WEST OF SR 1728 (WADE AVENUE) TO EAST OF I-440 / US 1 / US 64. ADD LANES AND REHABILITATE PAVEMENT.	4.2	37734		NHP						C 12578	C 12578	C 12578			
						COORDINATE WITH I-5701, I-5702C, I-5703, AND I-5873 - DESIGN-BUILD PROJECT											

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INTERSTATE PROJECTS																	
I-40	I-5702	US 15 / US 501 IN DURHAM COUNTY TO I-440 / US 64 IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	31.0	1776158		T									R 18995 A	R 18995 A	
						T									U 920 A	U 920 A	
						T											C 457550 A
						BOND R											C 29400 A
						T									R 26480 B	R 26480 B	
						T									U 980 B	U 980 B	
						T											C 671650 B
						BOND R											C 7230 B
						T									R 795 C	R 794 C	
						T									U 600 C	U 600 C	
						T											C 439409 C
						BOND R											C 73380 C
DURHAM WAKE						SW A US 15 / US 501 TO NC 147. - COORDINATE WITH I-5707, TE-5205, AND U-5774F SW B NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. - COORDINATE WITH I-5506, I-5700, AND U-5811 SW C SR 1728 (WADE AVENUE) TO I-440 / US 64 (EXIT 301). - COORDINATE WITH I-5701, I-5703, I-5704, AND I-5873															
						COORDINATE WITH FS-1005A AND FS-1205A											
I-40 WAKE	I-4744 TRN	SR 1728 (WADE AVENUE) TO I-440 / US 1 / US 64. WIDEN TO SIX LANES.	4.0	73998	50823	NHP	CG 4635	CG 4635	CG 4635	CG 4635	CG 4635						
						PROJECT COMPLETE - GARVEE BOND FUNDING $42.2 MILLION; PAYBACK FY 2009 - FY 2020											
I-40 / US 64 WAKE	I-5701 SW	I-440 / US 1 / US 64 TO SR 1370 (LAKE WHEELER ROAD) IN RALEIGH. ADD LANES.	4.4	25500		NHP							C 8500	C 8500	C 8500		
						COORDINATE WITH I-5702C, I-5703, AND I-5704 - DESIGN-BUILD PROJECT											
I-40 WAKE	I-5700 SW	SR 3015 (AIRPORT BOULEVARD). INTERCHANGE IMPROVEMENTS.	0.8	7170	500	NHP				R 920							
						NHP					C 2875	C 2875					
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5702B											
I-40	I-5111	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADDITIONAL LANES AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	10.7	156594	3594	NHP			R 20000 SW								
						NHP			C 32000 SW	C 32000 SW	C 32000 SW						
						NHP			R 15000 RE								
						NHP			C 7334 RE	C 7333 RE	C 7333 RE						
JOHNSTON WAKE						REG REG WAKE COUNTY LINE TO NC 42 SW SW I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE											
						PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT - COORDINATE WITH I-4739, R-2828 AND R-2829											
I-40 WAKE	I-5506 SW	SR 1002 (AVIATION PARKWAY) INTERCHANGE. CONSTRUCT LOOP RAMP IN NORTHWEST QUADRANT.	0.4	3910	310	NHP		R 500									
						NHP			C 1550	C 1550							
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5702B AND U-5811											

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INTERSTATE PROJECTS																	
I-40 / US 64	I-5338	WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST OF I-440 / US 64 (EXIT 301). PAVEMENT REHABILITATION, INCLUDING WIDENING FOR MAINTENANCE OF TRAFFIC (NO ADDITIONAL TRAVEL LANES), AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	9.0	104688	74095	NHP	C 27093										
						NHP	C 500 B										
						NHP	C 500 C										
						NHP	I 2375 C										
						STP	I 125 C										
WAKE	TRN																
						TRN A	ITS DEPLOYMENT - COMPLETE										
						TRN B	WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST SR 1371 (LAKE WHEELER ROAD). CONVERT SHOULDER TO AUXILIARY LANE (COORDINATE WITH I-5338).										
						TRN C	TRAFFIC MITIGATION MEASURES, TO INCLUDE NEW AND EXPANDED TRANSIT ROUTES, VANPOOLS, AND BICYCLE / PEDESTRIAN ELEMENTS. - IN PROGRESS										
						UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; LET WITH I-5311											
I-40; SR 1728 (WADE AVENUE)	I-5112	EAST OF I-540 TO WADE AVENUE (EXIT 289) INCLUDING RAMPS, AND SR 1728 (WADE AVENUE) FROM I-40 TO SR 3009 (EDWARDS MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMPS.	7.5	9310	6125	NHP	CG 592	CG 592	CG 592	CG 592	CG 592						
						STP	CG 45	CG 45	CG 45	CG 45	CG 45						
WAKE	TRN																
						PROJECT COMPLETE - GARVEE BOND FUNDING $5.8 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020											
I-440 / US 1	I-5708	SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.		7170	500	NHP				R 920							
						NHP					C 2875	C 2875					
WAKE	SW																
						PLANNING / DESIGN IN PROGRESS											
I-440	I-5844	SR 2000 (WAKE FOREST ROAD) TO I-495 / US 64 / US 264 IN RALEIGH. PAVEMENT REHABILITATION.	7.0	6867		NHPIM		C 6867									
WAKE	SW																
						COORDINATE WITH I-5708											
I-440 / US 1	I-5870	WEST OF RIDGE ROAD TO EAST OF US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT NEW INTERCHANGE AT RIDGE ROAD TO CONNECT WITH CRABTREE VALLEY AVENUE, REALIGN I-440 / US 1 INTERCHANGE WITH US 70 (GLENWOOD AVENUE), AND REALIGN AND WIDEN CRABTREE VALLEY AVENUE BETWEEN SR 3009 (EDWARDS MILL ROAD) AND RIDGE ROAD.		59052		T										R 1938	
						T										C 19038	C 38076
WAKE	SW																
						DESIGN-BUILD PROJECT											
I-440 / US 64	I-5311	I-40 (EXIT 301) TO NORTH OF US 64-US 264 (KNIGHTDALE BYPASS). PAVEMENT REHABILITATION AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	3.1	40483	30488	NHP	C 9995										
WAKE	TRN																
						UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; LET WITH I-5338											
I-440 / US 1	I-5333	I-40 TO SR 1728 (WADE AVENUE). PAVEMENT REPAIR, PATCHING, CRACK SEALING, AND SLAB REPLACEMENT.	3.8	2165	1315	NHPIM	C 850 B										
WAKE	TRN					A	I-40 TO SR 1728 (WADE AVENUE). PHASE 1 REHABILITATION ACTIVITIES. - UNDER CONSTRUCTION											
						TRN B	I-40 TO SR 1728 (WADE AVENUE). PHASE 2 REHABILITATION ACTIVITIES.										

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INTERSTATE PROJECTS																	
I-540 WAKE	I-5710 SW	SR 1829 (LEESVILLE ROAD) TO SR 2000 (FALLS OF NEUSE ROAD) IN RALEIGH. INSTALL RAMP METERS AT VARIOUS INTERCHANGES.	7.0	1100	500	NHP	C 600										
							PLANNING / DESIGN IN PROGRESS										
I-540 DURHAM WAKE	I-5307	I-40 IN DURHAM COUNTY TO NC 50 IN WAKE COUNTY. PAVEMENT REHABILITATION AND SHOULDER SEALS.	9.4	10442	10442	SW A	SR 1789 (PLEASANT GROVE CHURCH ROAD) TO US 70. APPLY FRICTION COURSE.										
							UNDER CONSTRUCTION - LET WITH I-5310 - COST INCLUDES I-5310										
I-540 WAKE	I-5310	NC 50 TO EAST OF US 1. PAVEMENT REHABILITATION.	7.4														
							UNDER CONSTRUCTION - LET WITH I-5307 - COST REFLECTED IN I-5307										
RURAL PROJECTS																	
US 401 FRANKLIN WAKE	R-2814	NORTH OF SR 2044 (LIGON MILL ROAD) TO NC 39 IN LOUISBURG. WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY, SOME NEW LOCATION.	18.5	177426	97179	STP	RG 1727 B	RG 1727 B	RG 1727 B	RG 1727 B	RG 1727 B						
						STP	CG 2361 B	CG 2361 B	CG 2361 B	CG 2361 B	CG 2361 B	CG 2361 B	CG 2361 B				
						STP											C 24500 C
						STP											R 2915 D
						STP											U 1270 D
						STP											C 26400 D
						TRN A	SR 2044 (LIGON MILL ROAD) TO NORTH OF SR 2225 (LOUISBURY ROAD) - COMPLETE										
						TRN B	ROLESVILLE BYPASS, NORTH OF SR 2225 (LOUISBURY ROAD) TO NC 96 ON NEW LOCATION - UNDER CONSTRUCTION										
						TRN C	NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) - RIGHT OF WAY IN PROGRESS										
						TRN D	SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG										
						TRN E	SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG TO NC 39 IN LOUISBURG - COMPLETE										
							PLANNING / DESIGN IN PROGRESS - SECTION B, GARVEE BOND FUNDING $15.8 MILLION FOR RIGHT OF WAY - PAYBACK FY 2009 - FY 2020 AND GARVEE BOND FUNDING $21.5 MILLION FOR CONSTRUCTION - PAYBACK FY 2011 - FY 2022										
NC 55 HARNETT WAKE	R-5705	CHURCH STREET TO SOUTH OF SR 2791 (KENNEBEC CHURCH ROAD). WIDEN TO MULTI-LANES.	2.4	22105		T					R 3253 A						
						T					U 390 A						
						T							C 4378 A	C 4378 A			
						T					R 2685 B						
						T					U 322 B						
						T							C 3350 B	C 3349 B			
						DIV A	CHURCH STREET TO ANGIER TOWN LIMIT.										
						REG B	ANGIER TOWN LIMIT TO SOUTH OF SR 2791 (KENNEBEC CHURCH ROAD).										
NC 540 WAKE	R-2635	TRIANGLE EXPRESSWAY (WESTERN WAKE FREEWAY / RALEIGH OUTER LOOP), NC 55 (SOUTH) TO NC 55 (NORTH). FREEWAY ON NEW LOCATION.	12.4	744059	744059	TRN D	INTERCHANGE WITH SR 1153 (OLD HOLLY SPRINGS-APEX ROAD). CONSTRUCT INTERCHANGE AND CONVERT SHOULDER TO AUXILIARY LANE. - DESIGN-BUILD PROJECT - UNDER CONSTRUCTION										

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RURAL PROJECTS																	
NEW ROUTE (FUTURE NC 540)	R-2828	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	520502	17552	BOND R							R 15300				
						T							R 22800				
						T							U 2000				
						BOND R							C 67917	C 67917	C 67916		
						T							C 86367	C 86367	C 86366		
JOHNSTON WAKE	SW																
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP										
NEW ROUTE (FUTURE NC 540)	R-2829	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	464411	8412	BOND R							R 18800				
						T							R 18800				
						BOND R							U 1550				
						T							U 1550				
						BOND R											C 150865
						T											C 264434
JOHNSTON WAKE	SW																
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP										
NEW ROUTE (FUTURE NC 540)	R-2721	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO US 401 SOUTH. FREEWAY ON NEW LOCATION.	7.8	369810	15724	BOND R			R 24600								
						T			R 20600								
						BOND R			U 6550								
						T			U 5000								
						BOND R			C 54712	C 54712	C 54712						
						T			C 44400	C 44400	C 44400						
WAKE	SW																
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5746 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP										
URBAN PROJECTS																	
I-40 / US 70; US 70 BUSINESS; SR 2547 (WHITE OAK ROAD); SR 5220 (JONES SAUSAGE ROAD) WAKE	U-5520	GARNER - CONSTRUCT IMPROVEMENTS ON I-40 / US 70 EASTBOUND RAMP TO US 70 BUSINESS WESTBOUND; ADD THROUGH AND TURN LANES ON US 70 BUSINESS WESTBOUND BETWEEN SR 2547 / SR 5220 INTERSECTION AND I-40 / US 70 INTERCHANGE; CONSTRUCT THROUGH LANE ON SR 2547 SOUTHBOUND; CONSTRUCT THROUGH AND TURN LANES ON SR 5220.	1.1	5200	5200											
						UNDER CONSTRUCTION BY TOWN OF GARNER											
I-440 / US 1	U-2719	SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN FROM FOUR TO SIX LANES, IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE AND INSTALL RAMP METERS.	3.5	110425	1014	NHP			R 22208								
						NHP			U 102								
						NHP			C 21550	C 21550	C 21550	C 21550					
						NHP			C 226 A	C 225 A	C 225 A	C 225 A					
WAKE	SW					SW A SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. INSTALL RAMP METERS											
						DESIGN-BUILD PROJECT - COORDINATE WITH I-5703											

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URBAN PROJECTS																	
US 1	U-5307	I-540 TO SOUTH OF NC 98 IN RALEIGH AND WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY.	7.4	206500	1000	NHP						R 20600 A					
						NHP						C 15400 A	C 15400 A	C 15400 A	C 15400 A		
						NHP						R 3500 B					
						NHP						C 14275 B	C 14275 B	C 14275 B	C 14275 B		
						NHP						R 16600 C					
						NHP						C 11525 C	C 11525 C	C 11525 C	C 11525 C		
WAKE																	
						SW A	I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH.										
						SW B	NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST.										
						SW C	NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 IN WAKE FOREST.										
						PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT											
US 1 (CAPITAL BOULEVARD) WAKE	U-5514 SW	SR 2041 (SPRING FOREST ROAD) TO SR 3555 (OLD WAKE FOREST ROAD) IN RALEIGH. IMPROVEMENTS TO INCLUDE: SIDEWALKS, LIGHTING, LANDSCAPING, AND TRANSIT AMENITIES.	1.1	1076	1076												
						PLANNING / DESIGN IN PROGRESS BY CITY OF RALEIGH											
US 64	U-5301	WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.	2.5	90700	1000	NHP						R 4400 A					
						NHP						U 500 A					
						NHP							C 11100 A	C 11100 A	C 11100 A		
						NHP						R 4800 B					
						NHP						U 200 B					
						NHP							C 11300 B	C 11300 B	C 11300 B		
						NHP						R 800 C					
						NHP							C 11800 C				
WAKE																	
						REG A	SR 1306 (LAURA DUNCAN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.										
						REG B	SR 1521 (LAKE PINE DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.										
						SW C	SR 1306 (LAURA DUNCAN ROAD) TO US 1 INTERCHANGE. UPGRADE ROADWAY TO SUPERSTREET.										
						PLANNING / DESIGN IN PROGRESS											
US 64 BUSINESS (WENDELL BOULEVARD) WAKE	U-5323 REG	SR 1003 (ROLESVILLE ROAD-EAGLE ROCK ROAD) IN WENDELL. CONNECTIVITY AND ACCESS IMPROVEMENTS AND SAFETY ENHANCEMENTS.		180	180												
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF WENDELL - IN PROGRESS											

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URBAN PROJECTS																	
US 70 (MIAMI BOULEVARD) DURHAM WAKE	U-5720	LYNN ROAD IN DURHAM TO WEST OF ALEXANDER DRIVE IN RALEIGH. UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT AT-GRADE INTERSECTION WITH SR 1811 (SHERRON ROAD) / SR 1959 (SOUTH MIAMI BOULEVARD) TO INTERCHANGE.	1.6	136124	2000	T						R 27067 A					
						T						U 3248 A					
						T									C 26235 A	C 26235 A	C 26235 A
						T						R 2190 B					
						T									C 22914 B		
						REG A	LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD).										
						SW B	SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.										
						C	SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO SR 1906 (LEESVILLE ROAD).										
						D	SR 1906 (LEESVILLE ROAD) IN DURHAM COUNTY TO WEST OF ALEXANDER DRIVE IN WAKE COUNTY.										
						PLANNING / DESIGN IN PROGRESS											
US 70 / NC 50 WAKE	U-5744 REG	SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		18938	1700	NHP					R 2190						
						NHP						C 15048					
						PLANNING / DESIGN IN PROGRESS											
US 70 (GLENWOOD AVENUE) WAKE	U-5518	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2.0	58000	1000	NHP						C 3300 A	C 3300 A	C 3300 A	C 3300 A		
						NHP				R 4400 B							
						L				R 5600 B							
						NHP						C 5100 B	C 5100 B	C 5100 B	C 5100 B		
						NHP				R 100 C							
						NHP						C 3325 C	C 3325 C	C 3325 C	C 3325 C		
						SW A	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540. CORRIDOR UPGRADE.										
						REG B	SR 3067 (T. W. ALEXANDER DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - COST PARTICIPATION BY CITY OF DURHAM										
						SW C	SR 3100-SR 3109 (BRIER CREEK PARKWAY) IN RALEIGH. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.										
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5720											
US 401 WAKE	U-5751 REG	NC 55 IN FUQUAY-VARINA. CONVERT INTERSECTION TO TRUMPET INTERCHANGE, TO INCLUDE CONVERSION OF NC 55 / NC 42 INTERSECTION TO INTERCHANGE.		7830	700	NHP					R 1380						
						NHP						C 5750					
						PLANNING / DESIGN IN PROGRESS											
US 401 WAKE	U-5746 REG	FUTURE NC 540 TO SR 1010 (TEN-TEN ROAD). ADD LANES.	1.1	21985	2000	T			R 10953								
						T			U 1314								
						T			C 7718								
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH R-2721 - DESIGN-BUILD PROJECT											
US 401 WAKE	U-5302 REG	SOUTH OF SR 2782 (LEGEND ROAD) TO PURSER DRIVE IN GARNER. CONVERT TO SUPERSTREET.	1.6	2950		NHP				R 850							
						NHP					C 2100						

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HIGHWAY PROGRAM

DIVISION 5

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 401	U-5748	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) IN RALEIGH. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	0.5	15004	1300	T					R 2190						
						T						C 11514					
WAKE	REG																
							PLANNING / DESIGN IN PROGRESS										
NC 54	U-5750	NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.	1.3	12901	1100	T						R 1964					
						T						U 236					
						T								C 9601			
WAKE	REG																
							PLANNING / DESIGN IN PROGRESS										
NC 54	U-5747	SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.	2.0	20400	1800	T						R 3600					
						T								C 5000	C 5000	C 5000	
WAKE	REG																
							PLANNING / DESIGN IN PROGRESS										
NC 55 (WILLIAMS STREET)	U-2901	US 1 TO BRYAN DRIVE IN APEX. WIDEN TO A MULTILANE CURB AND GUTTER FACILITY.	2.8	8906	2451	T					R 757 AC						
						T					U 91 AC						
						T						C 3227 AC					
						T					R 13 B						
						T					U 2 B						
						T						C 2365 B					
WAKE																	
							REG AC US 1 TO APEX PEAKWAY. CONVERT CURRENT MULTILANES TO MEDIAN DIVIDED SECTION - PLANNING / DESIGN IN PROGRESS										
							REG B APEX PEAKWAY TO BRYAN DRIVE. WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES.										
							PROJECTS U-2901AA AND AB COMPLETE										
NC 55 BYPASS	U-5749	NC 55 (EAST WILLIAMS STREET) IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.		263	30	T		R 45									
						T			C 188								
WAKE	REG																
							PLANNING / DESIGN IN PROGRESS										
SR 1002 (AVIATION PARKWAY)	U-5811	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTILANES WITH INTERCHANGE MODIFICATIONS AT I-40.	2.4	28787	500	T					R 2558						
						T					U 307						
						T							C 8474	C 8474	C 8474		
WAKE	DIV																
							PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5506 AND I-5702B										
SR 1009 (LAKE WHEELER ROAD)	U-5504	SR 1009 / SR 1370 (TRYON ROAD) TO SR 4746 (CENTENNIAL PARKWAY) IN RALEIGH. CONSTRUCT TURN LANES, SIDEWALK, MULTIUSE PATH, AND PEDESTRIAN SAFETY ENHANCEMENTS.	1.6	870	870												
WAKE																	
							UNDER CONSTRUCTION BY CITY OF RALEIGH										

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URBAN PROJECTS																	
SR 1010 (TEN-TEN ROAD)	U-5825	APEX PEAKWAY IN APEX TO KILDARE FARM ROAD IN CARY. WIDEN TO MULTILANES.	3.3	31159		T									R 2389 A		
						T									U 287 A		
						T										C 4408 A	C 8816 A
						T					R 2937 B						
						T					U 352 B						
						T							C 5985 B	C 5985 B			
WAKE						DIV A	APEX PEAKWAY TO RELIANCE AVENUE IN APEX.										
						DIV B	RELIANCE AVENUE TO KILDAIRE FARM ROAD IN CARY.										
SR 1101 (PINEY GROVE-WILBON ROAD); SR 1114 (RALPH STEVENS ROAD)	U-5318	SR 1101 (PINEY GROVE-WILBON ROAD) AND SR 1114 (RALPH STEVENS ROAD) IN HOLLY SPRINGS. REALIGNMENT OF INTERSECTION, SOME NEW LOCATION.	1.8	1784	1784												
WAKE	DIV																
						RIGHT OF WAY IN PROGRESS BY TOWN OF HOLLY SPRINGS											
SR 1115 (AVENT FERRY ROAD)	U-5529	WEST OF SR 1101 (PINEY GROVE - WILBON ROAD) TO VILLAGE WALK DRIVE IN HOLLY SPRINGS. OPERATIONAL IMPROVEMENTS.	0.3	2224	244	STPDA C 1584											
						L C 396											
WAKE	DIV																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HOLLY SPRINGS - IN PROGRESS											
SR 1370 (TRYON ROAD)	U-4432	WEST OF BRIDGE 910259 OVER NORFOLK SOUTHERN RAILWAY TO US 70 / US 401 / NC 50 (WILMINGTON STREET) IN RALEIGH. ROADWAY IMPROVEMENTS, INCLUDING REPLACEMENT OF BRIDGE 910259 OVER NORFOLK SOUTHERN RAILWAY.		14703	13837	L C 866											
WAKE	TRN																
						FUNDING PARTICIPATION BY CITY OF RALEIGH - UNDER CONSTRUCTION											
SR 1521 (LAKE PINE DRIVE)	U-5537	WIDEN TO 3 LANES - NORTH OF MACGREGOR PINES ROAD TO NORTH OF VERSAILLES DRIVE. INCL. 10 FT MULTIUSE PATH EAST SIDE; 5 FT SIDEWALK WEST SIDE.	0.3	1090	1090												
WAKE	DIV																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF APEX - IN PROGRESS											
SR 1605 / SR 1615 (GREEN LEVEL WEST ROAD)	U-5500	SR 1600 (GREEN LEVEL CHURCH ROAD) TO NC 55 IN CARY. WIDEN FROM TWO TO FOUR LANES.	1.9	12923	800	L											R 1558 A
						L											C 5565 A
						STPDA C 2073 B											
						L C 2927 B											
WAKE	DIV					A	SR 1600 (GREEN LEVEL CHURCH ROAD) TO NC 540 IN CARY. WIDEN TO 4-LANE DIVIDED FACILITY WITH 4 - FOOT PAVED SHOULDERS. - PLANNING / DESIGN IN PROGRESS										
						DIV B	NC 540 TO NC 55 IN CARY. WIDEN TO 4-LANE DIVIDED FACILITY WITH WIDE OUTSIDE LANES AND SIDEWALKS. - PLANNING / DESIGN IN PROGRESS										
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY											

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URBAN PROJECTS																	
SR 1632 (LOUIS STEPHENS DRIVE) WAKE	U-5827 DIV	POPLAR PIKE LANE IN MORRISVILLE TO SR 2123 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	0.5	3036	280	T					R 160						
						T					U 19						
						T						C 2577					
						PLANNING / DESIGN IN PROGRESS											
SR 1650 (REEDY CREEK ROAD) WAKE	U-5501 DIV	NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN TO MULTILANES, TO INCLUDE PEDESTRIAN AND SAFETY ENHANCEMENTS.	1.2	9060	360	L			R 2300								
						L			U 1100								
						L				C 5300							
						PLANNING / DESIGN IN PROGRESS BY TOWN OF CARY											
SR 1930 (STADIUM DRIVE) SR 1933 (WEST NORTH AVENUE) WAKE	U-5515 DIV	SR 1930 (STADIUM DRIVE), US 1 TO SR 1954 (NORTH WINGATE STREET) IN WAKE FOREST. COMPLETE STREETS IMPROVEMENTS TO INCLUDE: WIDEN TO THREE-LANE CURB AND GUTTER SECTION, CONSTRUCT SIDEWALK, MULTIUSE PATH, BICYCLE LANES, AND PEDESTRIAN / TRANSIT AMENITIES. SR 1933 (WEST NORTH AVENUE), SR 1954 (NORTH WINGATE STREET) TO US 1A (NORTH MAIN STREET) IN WAKE FOREST. RESURFACING AND SIDEWALK IMPROVEMENTS.	1.3	4394	234	STPDA	R 448										
						L	R 112										
						STPDA	C 2880										
						L	C 720										
						PLANNING / DESIGN IN PROGRESS BY TOWN OF WAKE FOREST											
SR 2000 (FALLS OF NEUSE ROAD) WAKE	U-5826 DIV	I-540 TO SR 2006 (DURANT ROAD). ADD LANES.	0.9	11798	1000	T					R 2782						
						T					U 334						
						T							C 7682				
						PLANNING / DESIGN IN PROGRESS											
SR 2000 (FALLS OF NEUSE ROAD) WAKE	U-4901	RAVEN RIDGE ROAD TO NORTH OF NEUSE RIVER IN RALEIGH. WIDEN TO MULTILANES, PART ON NEW LOCATION INCLUDING NEW STRUCTURE OVER THE NEUSE RIVER.	2.1	14888	14888												
						A RAVEN RIDGE ROAD TO FONVILLE ROAD - IN PROGRESS BY CITY OF RALEIGH - OPEN TO TRAFFIC												
						B FONVILLE ROAD TO NORTH OF NEUSE RIVER - COMPLETE											
						PLANNING / DESIGN / CONSTRUCTION BY CITY OF RALEIGH											
SR 3014 (MORRISVILLE-CARPENTER ROAD) WAKE	U-5503	WEST OF SR 1613 (DAVIS DRIVE) TO EAST OF OLD SAVANNAH DRIVE IN MORRISVILLE. CONSTRUCT TURN LANE, REALIGN INTERSECTION AND PROVIDE PEDESTRIAN AND SAFETY ENHANCEMENTS.	0.5	1072	1072												
						UNDER CONSTRUCTION BY TOWN OF MORRISVILLE											

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URBAN PROJECTS																	
VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		9066	7956	STPDA	R 100										
						L	R 25										
						STPDA	C 788										
						O	C 197										
FRANKLIN	DIV																
GRANVILLE																	
HARNETT																	
JOHNSTON																	
WAKE																	
						PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.											
VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		84123		STPDA			C 6332	C 11113	C 11113	C 11113	C 11113	C 11113	C 11113	C 11113	
FRANKLIN	DIV																
GRANVILLE																	
HARNETT																	
JOHNSTON																	
WAKE																	
VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		11589	7089	STPDA	PE 1200	PE 1200	PE 1200								
						L	PE 300	PE 300	PE 300								
FRANKLIN	DIV																
GRANVILLE																	
HARNETT																	
JOHNSTON																	
WAKE																	
						FORMERLY U-9999B - IN PROGRESS											
MCCRIMMON PARKWAY	U-5828	SR 3015 (AIRPORT BOULEVARD) TO SR 1002 (AVIATION PARKWAY) IN MORRISVILLE. WIDEN TO MULTILANES, PART ON NEW LOCATION.	1.4	14672		T					R 2502						
						T					U 300						
						T						C 11870					
WAKE	DIV																
MORRISVILLE PARKWAY EXTENSION	U-5315	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTILANE FACILITY ON NEW LOCATION, INCLUDING INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY).	1.8	39612	6910	L	C 3000 A										
						STPDA	C 3000 A										
						BOND R	C 8500 B										
						L	C 10302 B										
						L											C 7900 C
WAKE																	

DIV A WEST OF HIGHCROFT DRIVE TO EAST OF MILLS PARK DRIVE IN CARY. CONSTRUCT 2-LANE FACILITY ON 4-LANE RIGHT OF WAY.

DIV B NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY). CONSTRUCT INTERCHANGE.

C SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. WIDEN TO 4 LANES WITH LANDSCAPED MEDIAN.

PLANNING / DESIGN IN PROGRESS

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URBAN PROJECTS																	
NORTH JUDD PARKWAY WAKE	U-5317 DIV	NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY-VARINA, WAKE COUNTY. MULTILANE FACILITY ON NEW LOCATION.	2.3	22700	1500	L	R 5550										
						L	U 650										
						L		C 15000									
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF FUQUAY-VARINA - IN PROGRESS										
WALKER STREET WAKE	U-5117	WEST CHATHAM STREET TO SR 3081 (WEST DURHAM ROAD) IN CARY. WIDEN AND EXTEND ROADWAY, CONSTRUCT GRADE SEPARATION AT NC RAILROAD AND CONSTRUCT ROUNDABOUT.	0.2	4484	4484												
						RIGHT OF WAY IN PROGRESS BY TOWN OF CARY											
WEST STREET WAKE	U-5521 DIV	CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.	0.2														
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF RALEIGH - IN PROGRESS											
FEASIBILITY STUDIES																	
I-40; I-440 WAKE	FS-1005A	I-40 FROM WEST OF SR 1728 (WADE AVENUE) NEAR CARY TO I-440 / US 64 INTERCHANGE (EXIT 301) IN RALEIGH AND I-440 FROM I-495 / US 64 / US 264 INTERCHANGE TO I-40 (EXIT 16) IN RALEIGH. UPGRADE CORRIDOR, INCLUDING ADDITIONAL GENERAL PURPOSE AND/OR MANAGED LANES, PAVEMENT REHABILITATION, INTERCHANGE MODIFICATIONS, AND OPERATIONAL IMPROVEMENTS.	17.0														
						FEASIBILITY STUDY IN PROGRESS											
I-40 DURHAM ORANGE WAKE	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23.0														
						FEASIBILITY STUDY IN PROGRESS											
I-540 NC 540 DURHAM WAKE	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGED LANES.	27.0														
						FEASIBILITY STUDY IN PROGRESS											

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FEASIBILITY STUDIES																	
US 64 EDGECOMBE FRANKLIN MARTIN NASH WAKE	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5														
						FEASIBILITY STUDY IN PROGRESS											
US 401 WAKE	FS-1205B	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) INTERSECTION IN RALEIGH. CONSTRUCT INTERCHANGE.	0.5														
						FEASIBILITY STUDY IN PROGRESS											
NC 50 (CREEDMOOR ROAD) WAKE	FS-1205D	I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	5.1														
						FEASIBILITY STUDY IN PROGRESS											
NC 54 WAKE	FS-1005B	NC 540 IN MORRISVILLE TO NORTHWEST MAYNARD ROAD IN CARY. WIDEN TO MULTILANES.	6.3														
						FEASIBILITY STUDY IN PROGRESS											
CSX S LINE WAKE	FS-1505A	ROGERS ROAD (633905Y) IN WAKE FOREST. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.															
						SCHEDULED FOR FEASIBILITY STUDY											
NORFOLK SOUTHERN H LINE WAKE	FS-1505B	SR 1652 (HARRISON AVENUE) (CROSSING 734755X) IN CARY. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.															
						SCHEDULED FOR FEASIBILITY STUDY											
FEDERAL BRIDGE PROJECTS																	
US 70 / US 401 / NC 50 (CAPITAL BOULEVARD) WAKE	B-5121 REG	REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH AND REVISE INTERCHANGE AT PEACE STREET.		55766	25066	NHPB	C 13600	C 13600									
						L	C 1750	C 1750									
						INCLUDES B-5317 - PLANNING / DESIGN IN PROGRESS - PARTICIPATION BY CITY OF RALEIGH										
US 70 WESTBOUND / NC 50 NORTHBOUND WAKE	B-5317 REG	REPLACE BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH.															
						SCOPE AND COST INCLUDED IN B-5121											

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FEDERAL BRIDGE PROJECTS																	
US 401 (CAPITAL BOULEVARD) WAKE	B-5684	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.		9037		NHPB									R 430		
	SW					NHPB										C 4304	C 4303
NC 50 WAKE	B-4654	REPLACE BRIDGE 910069 OVER US 70 IN GARNER.		8220	300	HFB				R 720							
	HF					HFB					C 7200						
						PLANNING / DESIGN IN PROGRESS											
NC 97 WAKE	B-4830	REPLACE BRIDGE 910020 OVER MOCCASIN CREEK.		2005	300	HFB	R 155										
	HF					HFB		C 1550									
						PLANNING / DESIGN IN PROGRESS											
SR 1001 (PEARCES ROAD) WAKE	B-5140	REPLACE BRIDGE 910195 OVER MOCASSIN CREEK.		1059	100	HFB	R 70										
						HFB	U 89										
	HF					HFB		C 800									
						PLANNING / DESIGN IN PROGRESS											
SR 1006 (OLD STAGE ROAD) WAKE	B-4655	REPLACE BRIDGE 910277 OVER BLACK CREEK.		1098	108	HFB	R 90										
	HF					HFB		C 900									
						PLANNING / DESIGN IN PROGRESS											
SR 1152 (HOLLY SPRINGS - NEW HILL ROAD) WAKE	B-4831	REPLACE BRIDGE 910371 OVER WHITE OAK CREEK.		1090	100	HFB		R 90									
	HF					HFB			C 900								
						PLANNING / DESIGN IN PROGRESS											
SR 1153 (OLD HOLLY SPRINGS - APEX ROAD) WAKE	B-5321	REPLACE BRIDGE 910374 OVER LITTLE BRANCH.		760	100	STPOFF	R 60										
	DIV					STPOFF		C 600									
						PLANNING / DESIGN IN PROGRESS											
SR 1162 (APEX BARBECUE ROAD) WAKE	B-5161	REPLACE BRIDGE 910362 OVER BEAVER CREEK IN APEX.		995	225	HFB	R 70										
	DIV					HFB		C 700									
						PLANNING / DESIGN IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1163 (KELLY ROAD) WAKE	B-4991 DIV	REPLACE BRIDGE 910359 OVER BEAVER CREEK IN APEX.		5854	5854												
						UNDER CONSTRUCTION											
SR 1321 (AVENT FERRY ROAD) WAKE	B-5130 DIV	REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH.		2350	250	STPON	C 1050	C 1050									
						PLANNING / DESIGN IN PROGRESS											
SR 1371 (LAKE WHEELER ROAD) WAKE	B-5683 HF	REPLACE BRIDGE 910302 OVER YATES POND SPILLWAY.		1375		HFB							R 125				
						HFB								C 1250			
SR 1393 (BASS LAKE ROAD) WAKE	B-4659 DIV	REPLACE BRIDGE 910373 OVER BASSAL CREEK IN HOLLY SPRINGS.		3060	3060												
						UNDER CONSTRUCTION											
SR 1630 (GREEN LEVEL CHURCH ROAD) WAKE	B-5673 HF	REPLACE BRIDGE 910061 OVER KIT CREEK IN CARY.		1440		HFB					R 130						
						HFB						C 1310					
SR 1633 (GOOD HOPE CHURCH ROAD) WAKE	B-5680 HF	REPLACE BRIDGE 910449 OVER CSX RAILROAD IN CARY.		1265		HFB					R 115						
						HFB							C 1150				
SR 1670 (BLUE RIDGE ROAD) WAKE	B-5676 HF	REPLACE BRIDGE 910494 OVER CRABTREE CREEK IN RALEIGH.		8140		HFB								R 740			
						HFB									C 7400		
SR 1942 (OAK GROVE CHURCH ROAD) WAKE	B-5113 DIV	REPLACE BRIDGE 910157 OVER SMITHS CREEK.		841	841												
						UNDER CONSTRUCTION											
SR 2044 (LIGON MILL ROAD) WAKE	B-5318 DIV	REPLACE BRIDGE 910126 OVER SMITHS CREEK IN WAKE FOREST.		2080	100	STPOFF		R 180									
						STPOFF			C 1800								
						PLANNING / DESIGN IN PROGRESS											

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FEDERAL BRIDGE PROJECTS																	
SR 2308 (FOWLER ROAD) WAKE	B-4662 DIV	REPLACE BRIDGE 910196 OVER MOCCASIN CREEK.		855	195	STPOFF		R 60									
						STPOFF			C 600								
						PLANNING / DESIGN IN PROGRESS											
SR 2555 (RAYNOR ROAD) WAKE	B-5326 DIV	REPLACE BRIDGE 910247 OVER WHITE OAK CREEK IN GARNER.		745	170	STPOFF		R 50									
						STPOFF			C 525								
						PLANNING / DESIGN IN PROGRESS											
SR 2703 (NEW BETHEL CHURCH ROAD) WAKE	B-5237 DIV	REPLACE BRIDGE 910248 OVER MAHLER'S CREEK IN GARNER.		915	200	STPOFF	R 65										
						HFB		C 650									
						PLANNING / DESIGN IN PROGRESS											
SR 2713 (VANDORA SPRINGS ROAD) WAKE	B-5681 HF	REPLACE BRIDGE 910258 OVER US 70 IN GARNER.		3850		HFB						R 350					
						HFB							C 3500				
SR 2761 (WIMBERLY ROAD) WAKE	B-4833 DIV	REPLACE BRIDGE 910376 OVER LITTLE BLACK CREEK.		965	100	STPOFF			R 80								
						STPOFF				C 785							
						PLANNING / DESIGN IN PROGRESS											
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
PULLEN ROAD WAKE	B-5675 HF	REPLACE BRIDGE 910533 OVER SR 1012 (WESTERN BOULEVARD) IN RALEIGH.		2209		HFB						R 200					
						HFB							C 2009				

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MUNICIPAL BRIDGE PROJECTS																	
LAKE DAM ROAD	B-5556	REPLACE BRIDGE 910490 OVER WALNUT CREEK IN RALEIGH.		825		STPOFF	R 60										
						L	R 15										
						STPOFF		C 600									
						L		C 150									
WAKE	DIV																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH - MUNICIPAL BRIDGE PROJECT										
MITIGATION PROJECTS																	
VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563												
DURHAM																	
FRANKLIN																	
GRANVILLE																	
PERSON																	
VANCE																	
WAKE																	
WARREN																	
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
SR 1656 (TRINITY ROAD)	W-5522	SR 1658 (YOUTH CENTER DRIVE) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN TUNNEL UNDER SR 1656 (TRINITY ROAD).		3500	300	HSIP		C 3200									
WAKE	DIV																
						PLANNING / DESIGN IN PROGRESS											
VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
DURHAM																	
FRANKLIN																	
GRANVILLE																	
PERSON																	
VANCE																	
WAKE																	
WARREN																	
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
US 64 BUSINESS (KNIGHTDALE BOULEVARD)	C-5167	CONSTRUCT A DEDICATED RIGHT TURN LANE ALONG EASTBOUND KNIGHTDALE BOULEVARD ONTO SOUTHBOUND SR 2233 (SMITHFIELD ROAD) IN KNIGHTDALE.		750	750												
WAKE	EX																
						UNDER CONSTRUCTION BY TOWN OF KNIGHTDALE											

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CONGESTION MITIGATION PROJECTS																	
SR 1005 (SIX FORKS ROAD) WAKE	C-5172 EX	CONSTRUCT A FIVE FOOT SIDEWALK FROM COLERIDGE DRIVE TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH.		473	473												
						UNDER CONSTRUCTION BY CITY OF RALEIGH											
SR 1615 (HIGH HOUSE ROAD) WAKE	C-5165 EX	SR 3112 (CARY PARKWAY) IN CARY. INTERSECTION IMPROVEMENTS.		3722	1562	CMAQ	C 1728										
						L	C 432										
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY - IN PROGRESS											
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		10905		CMAQ	C 5462	C 5443									
VARIOUS WAKE	C-5170 EX	BICYCLE LANE STRIPING AND RESTRIPE VARIOUS LANES WITHIN CITY OF RALEIGH.		2234	2234												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH - IN PROGRESS											
VARIOUS WAKE	C-4923 EX	CITYWIDE UPGRADE OF SIGNAL SYSTEM IN RALEIGH.		21000	21000												
						IN PROGRESS BY CITY OF RALEIGH											
BUCK JONES ROAD SR 1321 (AVENT FERRY ROAD) SR 2542 (ROCK QUARRY ROAD) WAKE	C-5504 EX	I-40 PEDESTRIAN IMPROVEMENT PROJECT IN RALEIGH. CONSTRUCT PEDESTRIAN IMPROVEMENTS AT BUCK JONES ROAD, SR 1321 (AVENT FERRY ROAD), AND SR 2542 (ROCK QUARRY ROAD) OVERPASSES OF I-		2050	2050											
						UNDER CONSTRUCTION BY CITY OF RALEIGH											
CRABTREE CREEK GREENWAY WAKE	C-5163 EX	CONSTRUCT A CONNECTOR BETWEEN CAPITAL AREA GREENWAY SYSTEM, CARY GREENWAY SYSTEM AND THE MORRISVILLE GREENWAY SYSTEM AND THE RESEARCH TRIANGLE PARK.	2.2	4081	4081												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY - IN PROGRESS											
CRABTREE CREEK GREENWAY WAKE	C-5168 EX	CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY WITH MORRISVILLE.		4358	4358												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY - IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																	
PARK-AND-RIDE LOT WAKE	C-5169 EX	NORTH CAROLINA STATE UNIVERSITY. CONSTRUCT A ONE ACRE 170 SPACE LOT NEAR NC STATE UNIVERSITY CENTENNIAL CAMPUS.		346	346												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY NORTH CAROLINA STATE UNIVERSITY											
SMITH GREENWAY SANFORD CREEK GREENWAY WAKE	C-5164 EX	CONSTRUCT TRAIL AND SIDEWALKS TO CONNECT MAJOR ACTIVITY CENTERS IN WAKE FOREST.		3333	3333												
						RIGHT OF WAY IN PROGRESS BY TOWN OF WAKE FOREST											
TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE	C-4924 EX	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.		11174	4949	CMAQ	I 572 A	I 620 A	I 640 A							
						CMAQ	I 505 B	I 523 B								
						L	I 496 A	I 579 A	I 603 A							
						L	I 829 B	I 858 B								
						EX A DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS										
						EX B DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS										
						IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS											
INTERSTATE PROJECTS																	
I-85 VANCE WARREN	I-4904 TRN	SOUTH OF NC 39 (MILE POST 213.5) TO NORTH OF US 1 (MILE POST 233.5). PAVEMENT REHABILITATION.	20.0	19469	16817	NHP	CG 884	CG 884	CG 884							
						PROJECT COMPLETE - GARVEE BOND FUNDING $8.7 MILLION; PAYBACK FY 2007 - FY 2018											
I-85 VANCE WARREN	I-0914 TRN	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19.0	181769	35338	NHP	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA
						S(M)	C 4167 BA	C 4167 BA	C 4166 BA							
						NHP	C 6558 BA	C 6558 BA	C 6558 BA							
						NHP	CG 2562 BB	CG 2562 BB	CG 2562 BB	CG 2562 BB	CG 2562 BB	CG 2562 BB	CG 2562 BB	CG 2562 BB	CG 2562 BB	CG 2562 BB
						S(M)	C 2083 BB	C 2083 BB	C 2083 BB							
						NHP	C 7817 BB	C 7817 BB	C 7817 BB							
						A REFURBISH SIGNS AND SIGNPOSTS - COMPLETE											
						TRN BA SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON DREWRY ROAD) IN WARREN COUNTY - RIGHT OF WAY IN PROGRESS											
						TRN BB NORTH OF SR 1237 (MANSON DREWRY ROAD) TO VIRGINIA STATE LINE - RIGHT OF WAY IN PROGRESS											
						TRN BC ITS DEPLOYMENT FOR PARTS BA AND BB - UNDER CONSTRUCTION											
						GARVEE BOND FUNDING $50 M FOR SEGMENT BA; PAYBACK FY 2015-2026; GARVEE BOND FUNDING $25 M FOR SEGMENT BB; PAYBACK FY 2015-2026											
FEDERAL BRIDGE PROJECTS																	
SR 1620 (LICKSKILLET ROAD) WARREN	B-5687 HF	REPLACE BRIDGE 920043 OVER SHOCCO CREEK.		1265		HFB						R 115				
						HFB							C 1150			

FUTURE YEARS		
CG	5125	BA
CG	2562	BB

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FEDERAL BRIDGE PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		15563	15563												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5000	5000												
						IN PROGRESS											

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NON HIGHWAY PROGRAM

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ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
US 501 BYPASS (NORTH DUKE STREET) DURHAM	EB-5715 DIV	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	1324		SRTS	PE 170										
						SRTS		C 1154									
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM											
NC 54 DURHAM	EB-5708 DIV	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	300		SRTS	PE 50										
						SRTS		C 250									
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM											
NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE) DURHAM	EB-5514 TRN	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	1025	1025												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS											
SR 1158 (CORNWALLIS ROAD) DURHAM	U-4724 TRN	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	5432	454	STPDA			C 3854								
						L			C 1124								
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS											
VARIOUS CHATHAM DURHAM ORANGE	U-4726 DIV	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS.		17988	6877	STPDA	C 353										
						L	C 88										
						STPDA		R 48									
						L		R 12									
						STPDA			C 5272								
						L			C 1838								
						TAPDA	C 350	C 350	C 350	C 350	C 350	C 350	C 350	C 350	C 350	C 350	
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL										
BRYANT BRIDGE TRAIL DURHAM	EB-5720 DIV	NC 55 TO KELLY BRYANT BRIDGE IN DURHAM. CONSTRUCT MULTIUSE PATH.	1.1	1235		TAP			PE 139								
						L			PE 35								
						TAP				C 849							
						L				C 212							
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM											

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BICYCLE AND PEDESTRIAN PROJECTS																	
LASALLE STREET	EB-5703	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	611		TAP	PE 69										
						L	PE 17										
						TAP		C 420									
						L		C 105									
DURHAM	DIV																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM											
RAYNOR STREET	EB-5704	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	300		TAP	PE 40										
						L	PE 10										
						TAP		C 200									
						L		C 50									
DURHAM	DIV																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM											
PUBLIC TRANSPORTATION PROJECTS																	
VARIOUS	TD-5273	TRIANGLE TRANSIT. ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	48	STPDA	A 92										
						L	A 109										
DURHAM	REG																
						IN PROGRESS BY TRIANGLE TRANSIT											
VARIOUS	TG-5255	TRIANGLE TRANSIT - ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.		1320		FED	I 528 B										
						T	I 66 B										
						L	I 66 B										
						FED	I 528 E										
						T	I 66 E										
						L	I 66 E										
DURHAM						REG B	NEIGHBORHOOD TRANSIT CENTER IN SOUTH DURHAM IN CONNECTION WITH SOUTHPOINT PARK-AND-RIDE FACILITY.										
						REG E	NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE T PARK-AND-RIDE FACILITY.										
CHAPEL HILL TRANSIT	TA-5019A	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.		685	327	STPDA	A 287										
						L	A 71										
DURHAM	DIV																
						IN PROGRESS BY CHAPEL HILL TRANSIT											
CITY OF DURHAM	TM-5307	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5316 JARC PROJECTS		90	90	JARC											
DURHAM	HF																
CITY OF DURHAM	TN-5134	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION of 5317 NEW FREEDOM PROJECTS		14	14	FNF											
DURHAM	HF																
CITY OF DURHAM	TQ-7002	ADMINISTRATION OF SECTION 5310 PROGRAM		28	28	FEPD											
DURHAM	HF																

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NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5144 HF	PURCHASE REPLACEMENT BUSES		800		FBUS	CP 640										
						L	CP 160										
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5145 HF	PURCHASE REPLACEMENT BUSES AND REPLACEMENT PARATRANSIT VEHICLES		424	98	FBUS	CP 260										
						L	CP 66										
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5146 HF	BUS REPOWER - 3		177		FBUS		CP 142									
						L		CP 35									
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-4923 DIV	REPLACEMENT BUS.		4023	891	STPDA	A 2506										
						L	A 626										
						IN PROGRESS BY DURHAM AREA TRANSIT AUTHORITY											
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5147 HF	BUS REFURBISHMENT - 3		51		FBUS		CP 41									
						L		CP 10									
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4738 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	4313	CMAQ											
						FBUS											
						FUZ	CP 475	CP 475	CP 475	CP 475	CP 475	CP 475	CP 475	CP 475			
						L	CP 119	CP 119	CP 119	CP 119	CP 119	CP 119	CP 119	CP 119			
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4958 HF	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		379	379	FUZ											
						L											
						STPDA											
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4738A HF	PREVENTIVE MAINTENANCE		51860	21860	FUZ	O 3000	O 3000	O 3000	O 3000	O 3000	O 3000	O 3000	O 3000			
						L	O 750	O 750	O 750	O 750	O 750	O 750	O 750	O 750			

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PUBLIC TRANSPORTATION PROJECTS																	
DURHAM AREA TRANSIT AUTHORITY DURHAM	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC											
	HF					L											
DURHAM AREA TRANSIT AUTHORITY DURHAM	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC											
	HF					L											
DURHAM AREA TRANSIT AUTHORITY DURHAM	TN-5132	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF											
	HF					L											
DURHAM AREA TRANSIT AUTHORITY DURHAM ORANGE	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	756	FNF	O 63	O 63	O 63	O 63	O 63	O 63	O 63	O 63			
	HF					L	O 63	O 63	O 63	O 63	O 63	O 63	O 63	O 63			
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5202	5307 OPERATING ASSISTANCE		524	524	FUZ											
	HF					L											
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5130	OPERATING ASSISTANCE		39184	16736	SMAP	O 2806	O 2806	O 2806	O 2806	O 2806	O 2806	O 2806	O 2806			
	HF																
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5203	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ											
	HF																
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		2374	2374	CMAQ											
	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
DURHAM AREA TRANSIT AUTHORITY DURHAM	TP-5109	PLANNING ASSISTANCE - 5307		6262	2422	FUZ	CP 384	CP 384	CP 384	CP 384	CP 384	CP 384	CP 384	CP 384			
						L	CP 48	CP 48	CP 48	CP 48	CP 48	CP 48	CP 48	CP 48			
						S	CP 48	CP 48	CP 48	CP 48	CP 48	CP 48	CP 48	CP 48			
	HF																
DURHAM AREA TRANSIT AUTHORITY DURHAM	TP-5108	PLANNING ASSISTANCE - 5303		1960	840	FMPL	CP 112	CP 112	CP 112	CP 112	CP 112	CP 112	CP 112	CP 112			
						L	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14			
						S	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14			
	HF																
DURHAM AREA TRANSIT AUTHORITY DURHAM	TQ-3000	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD											
						L											
	HF																
DURHAM AREA TRANSIT AUTHORITY DURHAM	TS-5108	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	231	FUZ	CP 39	CP 39	CP 39	CP 39	CP 39	CP 39	CP 39	CP 39			
						L	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
	HF																
DURHAM AREA TRANSIT AUTHORITY DURHAM	TT-970	OPERATING ASSISTANCE AND HYBRID BUSES - BULL CITY		1000	1000	CMAQ											
	HF																
DURHAM CENTER FOR SENIOR LIFE DURHAM	TN-5133	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30	FNF											
						L											
	HF																
DURHAM COUNTY ACCESS DURHAM	TA-6246	CAPITAL		200	200	FNU											
	HF																
DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	554	FNU	O 6	O 63	O 63	O 63	O 63	O 63	O 63	O 63			
						FNU											
						L	O 13										
						S	O 69										
	HF																
DURHAM COUNTY ACCESS DURHAM	TQ-3001	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		125	125	FEPD											
						L											
	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
DURHAM COUNTY ACCESS	TQ-6158	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463	FEPD											
						L											
						S											
DURHAM	HF																
DURHAM-ORANGE LIGHT RAIL LINE	TE-5205	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	17.1	1532646	42500	FBUS	PE 2262 A	PE 2262 A	PE 2262 A								
						T	PE 1131 A	PE 1131 A	PE 1131 A								
						L	PE 1131 A	PE 1131 A	PE 1131 A								
						FBUS				R 9315 A	R 9315 A						
						T				R 4658 A	R 4657 A						
						L				R 4658 A	R 4657 A						
						FBUS						A 10005 A					
						T						A 5002 A					
						L						A 5003 A					
						FBUS							C 21250 A	C 21250 A	C 21250 A	C 21250 A	C 51000 A
						T							C 10625 A	C 10625 A	C 10625 A	C 10625 A	C 25500 A
						L							C 10625 A	C 10625 A	C 10625 A	C 10625 A	C 25500 A
						FBUS	PE 7572 B	PE 7572 B	PE 7572 B								
						T	PE 3786 B	PE 3786 B	PE 3786 B								
						L	PE 3786 B	PE 3786 B	PE 3786 B								
						FBUS				R 31185 B	R 31185 B						
						T				R 15593 B	R 15593 B						
						L				R 15593 B	R 15593 B						
						FBUS						A 33495 B					
						T						A 16747 B					
						L						A 16748 B					
						FBUS									C 18750 B	C 18750 B	C 417570 B
						T									C 9375 B	C 9375 B	C 208785 B
						L									C 9375 B	C 9375 B	C 208785 B
DURHAM ORANGE	REG					REG A	UNC HOSPITALS IN CHAPEL HILL TO DURHAM COUNTY LINE										
						REG B	ORANGE COUNTY LINE TO NC 55 (ALSTON AVENUE) IN DURHAM.										
							COORDINATE WITH I-5702A, U-5304, U-5717 AND U-5774										
TRIANGLE TRANSIT AUTHORITY	TA-5135	BUS REHABILITATION		277	277	FBUS											
						L											
DURHAM	HF																
TRIANGLE TRANSIT AUTHORITY	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS											
						L											
DURHAM	HF																
ORANGE																	
WAKE																	
TRIANGLE TRANSIT AUTHORITY	TA-5154	REPLACEMENT PARATRANSIT VEHICLES		269	269	L											
						STPDA											
DURHAM	HF																
ORANGE																	

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PUBLIC TRANSPORTATION PROJECTS																	
TRIANGLE TRANSIT AUTHORITY	TA-4818B	REPLACEMENT BUS		6491	4567	FUZ			CP 770			CP 770					
						L			CP 96			CP 96					
						S			CP 96			CP 96					
DURHAM	HF																
ORANGE																	
TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	13062	FUZ	CP 1351		CP 1351		CP 1351		CP 1351				
						L	CP 135		CP 135		CP 135		CP 135				
						S	CP 135		CP 135		CP 135		CP 135				
DURHAM	HF																
ORANGE																	
TRIANGLE TRANSIT AUTHORITY	TD-5267	MAINTENANCE FACILITY RENOVATION		94	94	FBUS											
						L											
DURHAM	HF																
TRIANGLE TRANSIT AUTHORITY	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE-CARY/RALEIGH		1502000	2000	FED					C 500000	C 500000	C 500000				
DURHAM	HF																
ORANGE																	
WAKE																	
TRIANGLE TRANSIT AUTHORITY	TG-5251	ROUTINE CAPITAL		277	277	FBUS											
						L											
DURHAM	HF																
ORANGE																	
WAKE																	
TRIANGLE TRANSIT AUTHORITY	TG-5250	SHOP EQUIPMENT		87	87	FBUS											
						L											
DURHAM	HF																
TRIANGLE TRANSIT AUTHORITY	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	8921	FUZ	CP 1483	CP 1527	CP 1573	CP 1575	CP 1575	CP 1575	CP 1575	CP 1575			
						L	CP 366	CP 382	CP 393	CP 394	CP 394	CP 394	CP 394	CP 394			
DURHAM	HF																
ORANGE																	
WAKE																	
TRIANGLE TRANSIT AUTHORITY	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC											
						L											
DURHAM	HF																
ORANGE																	
WAKE																	

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PUBLIC TRANSPORTATION PROJECTS																	
TRIANGLE TRANSIT AUTHORITY	TP-4732A	PLANNING ASSISTANCE		8429	2588	FUZ	PL 556	PL 573	PL 590	PL 590	PL 590	PL 590	PL 590	PL 590			
						L	PL 70	PL 72	PL 74	PL 74	PL 74	PL 74	PL 74	PL 74			
						S	PL 70	PL 72	PL 74	PL 74	PL 74	PL 74	PL 74	PL 74			
DURHAM	HF																
ORANGE																	
TRIANGLE TRANSIT AUTHORITY	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	249	FUZ	CP 20	CP 17	CP 17	CP 17	CP 17	CP 19	CP 17	CP 17			
						L	CP 2	CP 2	CP 2	CP 2	CP 2		CP 2	CP 2			
DURHAM	HF																
ORANGE																	
	TQ-9032	CAPITAL - PURCHASE OF SERVICE		40	40	FEPD											
						L											
						S											
DURHAM	HF																
ORANGE																	
WAKE																	
PASSENGER RAIL PROJECTS																	
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	STHSR	C 3000	C 941									
						O	C 880										
ALAMANCE	TRN																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
ROWAN																	
WAKE																	
					IN PROGRESS												
VARIOUS	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.		30037	25751	O										R 1126 D
PIEDMONT CORRIDOR						O										C 3160 D	
DURHAM																	
WAKE																	

A NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - UNDER CONSTRUCTION

B NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - UNDER CONSTRUCTION

C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION

D SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES

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PASSENGER RAIL PROJECTS																	
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O 3750										

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - COMPLETE
C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED $6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

BICYCLE AND PEDESTRIAN PROJECTS

VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	EL-5100 DIV	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		13893	13893																												

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS.

VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		24337	687	STPDA	PE 418		PE 418		PE 418																						
						TAPDA	PE 88		PE 88		PE 88																						
						L	PE 126		PE 126		PE 126																						
						STPDA	R 836		R 836		R 836																						
						TAPDA	R 179		R 179		R 179																						
						L	R 254		R 254		R 254																						
						STPDA	C 2924		C 2924		C 2924																						
						TAPDA	C 626		C 626		C 626																						
						L	C 887		C 887		C 887																						
						TAPDA											C 176		C 892		C 892		C 892		C 892		C 892					
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	DIV																																

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY LOCAL GOVERNMENT AGENCIES - TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE; PROGRAMMING SUBJECT TO MPO APPROVAL

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PUBLIC TRANSPORTATION PROJECTS																	
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
						L	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
BEAUFORT	HF																
BERTIE																	
CHOWAN																	
EDGECOMBE																	
FRANKLIN																	
MARTIN																	
NASH																	
PASQUOTANK																	
PERQUIMANS																	
PITT																	
WAKE																	
WILSON																	
KERR AREA TRANSPORTATION	TA-6129	CAPITAL		9954	9287	FNU	CP 533										
						L	CP 67										
						S	CP 67										
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR AREA TRANSPORTATION	TK-6139	ADMINISTRATION		7143	3048	FNU	AD 408	AD 409	AD 409	AD 409	AD 409	AD 409	AD 409	AD 409			
						L	AD 77	AD 77	AD 77	AD 77	AD 77	AD 77	AD 77	AD 77			
						S	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26			
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR AREA TRANSPORTATION	TM-6129	OPERATING ASSISTANCE		400	400	JARC											
						L											
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR AREA TRANSPORTATION	TO-6103	OPERATING ASSISTANCE		1714	742	FNU	O 66	O 60	O 60	O 60	O 60	O 60	O 60	O 60			
						L	O 66	O 60	O 60	O 60	O 60	O 60	O 60	O 60			
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600	FEPD											
						L											
						S											
FRANKLIN GRANVILLE VANCE WARREN	HF																
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92		FEPD	CP 74										
						L	CP 9										
						S	CP 9										
FRANKLIN GRANVILLE PERSON VANCE WARREN	HF																
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300		FEPD	CP 240										
						L	CP 30										
						S	CP 30										
FRANKLIN GRANVILLE PERSON WARREN	HF																
KERR TAR REGIONAL COUNCIL	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD											
						L											
						S											
FRANKLIN GRANVILLE VANCE WARREN	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
US 15 GRANVILLE	EB-5513 TRN	HILLSBOROUGH STREET TO NC 56 IN CREEDMOOR. CONSTRUCT SIDEWALK / PATH.	0.7	700	140	STPEB	C 560										

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF CREEDMOOR - IN PROGRESS - TO BE LET WITH C-5166A AND C-5166B

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NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	EL-5100 DIV	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		13893	13893												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS.											
VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		24337	687	STPDA	PE 418	PE 418	PE 418								
						TAPDA	PE 88	PE 88	PE 88								
						L	PE 126	PE 126	PE 126								
						STPDA	R 836	R 836	R 836								
						TAPDA	R 179	R 179	R 179								
						L	R 254	R 254	R 254								
						STPDA	C 2924	C 2924	C 2924								
						TAPDA	C 626	C 626	C 626								
						L	C 887	C 887	C 887								
						TAPDA					C 176	C 892	C 892	C 892	C 892	C 892	
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	DIV																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY LOCAL GOVERNMENT AGENCIES - TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE; PROGRAMMING SUBJECT TO MPO APPROVAL										
PUBLIC TRANSPORTATION PROJECTS																	
GRANVILLE COUNTY SENIOR SERVICES	TQ-6159	OPERATING ASSISTANCE - PURCHASE OF SERVICE		288	288	FEPD											
						L											
						S											
GRANVILLE	HF																
GRANVILLE COUNTY SENIOR SERVICES	TQ-9013	CAPITAL - PURCHASE OF SERVICE		161		FEPD	CP 129										
						L	CP 16										
						S	CP 16										
GRANVILLE	HF																
KERR AREA TRANSPORTATION	TA-6129	CAPITAL		9954	9287	FNU	CP 533										
						L	CP 67										
						S	CP 67										
FRANKLIN GRANVILLE VANCE WARREN	HF																

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NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
KERR AREA TRANSPORTATION	TK-6139	ADMINISTRATION		7143	3048	FNU	AD 408	AD 409	AD 409	AD 409	AD 409	AD 409	AD 409	AD 409			
						L	AD 77	AD 77	AD 77	AD 77	AD 77	AD 77	AD 77	AD 77			
						S	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26			
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR AREA TRANSPORTATION	TM-6129	OPERATING ASSISTANCE		400	400	JARC											
						L											
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR AREA TRANSPORTATION	TO-6103	OPERATING ASSISTANCE		1714	742	FNU	O 66	O 60	O 60	O 60	O 60	O 60	O 60	O 60			
						L	O 66	O 60	O 60	O 60	O 60	O 60	O 60	O 60			
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600	FEPD											
						L											
						S											
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92		FEPD	CP 74										
						L	CP 9										
						S	CP 9										
FRANKLIN	HF																
GRANVILLE																	
PERSON																	
VANCE																	
WARREN																	

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NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
KERR TAR REGIONAL COUNCIL	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD											
						L											
						S											
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300		FEPD	CP 240										
						L	CP 30										
						S	CP 30										
FRANKLIN	HF																
GRANVILLE																	
PERSON																	
WARREN																	
PUBLIC TRANSPORTATION PROJECTS																	
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300		FEPD	CP 240										
						L	CP 30										
						S	CP 30										
FRANKLIN	HF																
GRANVILLE																	
PERSON																	
WARREN																	
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92		FEPD	CP 74										
						L	CP 9										
						S	CP 9										
FRANKLIN	HF																
GRANVILLE																	
PERSON																	
VANCE																	
WARREN																	
PERSON COUNTY	TA-6133	CAPITAL		554	377	FNU	CP 141										
						L	CP 18										
						S	CP 18										
PERSON	HF																
PERSON COUNTY	TK-6153	ADMINISTRATION		2243	890	FNU	O 152	O 133	O 133	O 133	O 133	O 133	O 133	O 133			
						FNU											
						L	O 29	O 25	O 25	O 25	O 25	O 25	O 25	O 25			
						S	O 10	O 8	O 8	O 8	O 8	O 8	O 8	O 8			
PERSON	HF																

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NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
KERR AREA TRANSPORTATION	TA-6129	CAPITAL		9954	9287	FNU	CP 533										
						L	CP 67										
						S	CP 67										
FRANKLIN GRANVILLE VANCE WARREN	HF																
KERR AREA TRANSPORTATION	TK-6139	ADMINISTRATION		7143	3048	FNU	AD 408	AD 409	AD 409	AD 409	AD 409	AD 409	AD 409	AD 409			
						L	AD 77	AD 77	AD 77	AD 77	AD 77	AD 77	AD 77	AD 77			
						S	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26			
FRANKLIN GRANVILLE VANCE WARREN	HF																
KERR AREA TRANSPORTATION	TM-6129	OPERATING ASSISTANCE		400	400	JARC											
						L											
FRANKLIN GRANVILLE VANCE WARREN	HF																
KERR AREA TRANSPORTATION	TO-6103	OPERATING ASSISTANCE		1714	742	FNU	O 66	O 60	O 60	O 60	O 60	O 60	O 60	O 60			
						L	O 66	O 60	O 60	O 60	O 60	O 60	O 60	O 60			
FRANKLIN GRANVILLE VANCE WARREN	HF																
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600	FEPD											
						L											
						S											
FRANKLIN GRANVILLE VANCE WARREN	HF																

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92		FEPD	CP 74										
						L	CP 9										
						S	CP 9										
FRANKLIN	HF																
GRANVILLE																	
PERSON																	
VANCE																	
WARREN																	
KERR TAR REGIONAL COUNCIL	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD											
						L											
						S											
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
AVIATION PROJECTS																	
RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU)	AV-5700	RECONSTRUCT RUNWAY 5L-23R.		100000		O					C 99500						
						T					C 500						
WAKE	SW																
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1012 (WESTERN BOULEVARD)	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.		5000		TAP				PE 800							
						L				PE 200							
						TAP					C 3200						
						L					C 800						
WAKE	DIV																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH											
SR 4363 (MARTIN LUTHER KING, JR. BOULEVARD)	EB-5709	SOUTH SAUNDERS STREET TO SR 1007 (POOLE ROAD) IN RALEIGH. CONSTRUCT DEDICATED BICYCLE LANES.	2.8	1000		SRTS	PE 100										
						SRTS		C 900									
WAKE	DIV																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	EL-5100 DIV	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		13893	13893												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS.											
VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		24337	687	STPDA	PE 418	PE 418	PE 418								
						TAPDA	PE 88	PE 88	PE 88								
						L	PE 126	PE 126	PE 126								
						STPDA	R 836	R 836	R 836								
						TAPDA	R 179	R 179	R 179								
						L	R 254	R 254	R 254								
						STPDA	C 2924	C 2924	C 2924								
						TAPDA	C 626	C 626	C 626								
						L	C 887	C 887	C 887								
						TAPDA					C 176	C 892	C 892	C 892	C 892	C 892	
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	DIV																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY LOCAL GOVERNMENT AGENCIES - TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE; PROGRAMMING SUBJECT TO MPO APPROVAL										
MOUNTAINS-TO-SEA TRAIL WAKE	EB-5545 TRN	UPPER NEUSE RIVER GREENWAY - HORSESHOE BEND SECTION, WRAL SOCCER COMPLEX ON SR 2006 (PERRY CREEK ROAD) TO EXISTING SECTION WEST OF US 401 IN RALEIGH. CONSTRUCT GREENWAY.	0.7	830	830												
						UNDER CONSTRUCTION BY CITY OF RALEIGH											
PUBLIC TRANSPORTATION PROJECTS																	
US 64 BUSINESS	TD-4912	NEW HOPE ROAD IN RALEIGH. CONSTRUCT TRANSFER FACILITY.		880		FED	C 704										
						T	C 88										
						L	C 88										
WAKE	DIV																
CAPITAL AREA TRANSIT	TA-4903	REPLACEMENT BUS		5678	4552	FBUS	CP 900										
						L	CP 113										
						S	CP 113										
WAKE	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
CAPITAL AREA TRANSIT	TA-5140	BUS REPLACEMENT		12640	6040	FUZ	CP 1750	CP 1750	CP 1750								
						L	CP 270	CP 270	CP 270								
						S	CP 270	CP 270									
WAKE	HF																
CAPITAL AREA TRANSIT	TA-4903A	REPLACEMENT BUS - WEST RALEIGH		6900	6900	CMAQ											
						FUZ											
						L											
						S											
WAKE	HF																
CAPITAL AREA TRANSIT	TD-5116	FACILITY - PARK & RIDE - POOLE ROAD		6996	4380	FUZ			C 1392		C 700						
						L			C 174		C 88						
						S			C 174		C 88						
WAKE	HF																
CAPITAL AREA TRANSIT	TD-5269	FACILITY - TRANSIT CENTER. UNION STATION BUS COMPONENT		7519	3019	FUZ	C 1200	C 1200	C 1200								
						L	C 300	C 300	C 300								
						STPDA											
WAKE	HF																
CAPITAL AREA TRANSIT	TD-4943	FACILITY - TRANSIT CENTER - MOORE SQUARE STATION EXPANSION.		6453	6453	FBUS											
						FUZ											
						L											
						STPDA											
WAKE	HF																
CAPITAL AREA TRANSIT	TD-5274	FACILITY - PARA-TRANSIT - RENOVATION CAT/WAKE COORDINATED		1300	1300	L											
						STPDA											
WAKE	HF																
CAPITAL AREA TRANSIT	TG-4792	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		60920	24670	FUZ	CP 4000	CP 4000	CP 4000	CP 3400	CP 3400	CP 3400	CP 3400	CP 3400			
						L	CP 500	CP 500	CP 500	CP 850	CP 850	CP 850	CP 850	CP 850			
						S	CP 500	CP 500	CP 500								
						STPDA											
WAKE	HF																
CAPITAL AREA TRANSIT	TG-4792B	ADA PARATRANSIT SERVICE		4375	2500	FUZ	O 500	O 500	O 500								
						L	O 125	O 125	O 125								
WAKE	HF																
CAPITAL AREA TRANSIT	TO-5128	OPERATING ASSISTANCE		38168	16308	SMAP	O 3000	O 3000	O 3000	O 2572	O 2572	O 2572	O 2572	O 2572			
WAKE	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
CAPITAL AREA TRANSIT	TP-5100A	PLANNING ASSISTANCE - 5303		4819	1831	FMPL	PL 375	PL 375	PL 274	PL 274	PL 274	PL 274	PL 274	PL 274			
						L	PL 47	PL 47	PL 34	PL 34	PL 34	PL 34	PL 34	PL 34			
WAKE	HF					S	PL 46	PL 46	PL 34	PL 34	PL 34	PL 34	PL 34	PL 34			
CAPITAL AREA TRANSIT	TP-5100B	PLANNING ASSISTANCE - 5307		5806	3106	FUZ	PL 400	PL 400	PL 400	PL 192	PL 192	PL 192	PL 192	PL 192			
						L	PL 50	PL 50	PL 50	PL 24	PL 24	PL 24	PL 24	PL 24			
WAKE	HF					S	PL 50	PL 50	PL 50	PL 24	PL 24	PL 24	PL 24	PL 24			
CAPITAL AREA TRANSIT	TQ-9037	5310 CAPITAL		1341		FEPD	CP 358	CP 358	CP 358								
						L	CP 89	CP 89	CP 89								
WAKE	HF																
CAPITAL AREA TRANSIT	TQ-7006	5310 ADMINISTRATION		150		FEPD	AD 50	AD 50	AD 50								
WAKE	HF																
CAPITAL AREA TRANSIT	TQ-6953	5310 OPERATING		1758		FEPD	O 293	O 293	O 293								
						L	O 293	O 293	O 293								
WAKE	HF																
CAPITAL AREA TRANSIT	TS-5104	SAFETY & SECURITY - MIN. 1% SET ASIDE		873	360	FUZ	CP 85	CP 85	CP 85	CP 36	CP 36	CP 36	CP 36	CP 36			
						L	CP 21	CP 21	CP 21	CP 3	CP 3	CP 3	CP 3	CP 3			
WAKE	HF																
CAPITAL AREA TRANSIT	TS-5131	SAFETY & SECURITY - SURVEILLANCE CAMERAS		1106	986	FUZ	CP 100										
						L	CP 20										
						STPDA											
						UTCH											
WAKE	HF																
CARY TRANSIT /C-TRAN	TD-5264B	CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.		7000		FED		C 5600									
						T		C 700									
						L		C 700									
WAKE	DIV																
CARY TRANSIT/C-TRAN	TD-5264A	FACILITY-OPERATIONS AND MAINTENANCE		1255	1255	L											
						STPDA											
WAKE	HF																
CARY TRANSIT/C-TRAN	TG-4935A	ROUTINE CAPITAL - COST OF CONTRACTING		59350	22550	FUZ	O 2000	O 2000	O 2000	O 2000	O 2000	O 2000	O 2000	O 2000			
						L	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600			
WAKE	HF																

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ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CARY TRANSIT/C-TRAN	TO-5129	OPERATING ASSISTANCE		3226	1086	SMAP	O 195	O 195	O 200	O 200	O 210	O 220	O 220	O 230			
WAKE	HF																
CARY TRANSIT/C-TRAN	TP-5112	PLANNING ASSISTANCE		2989	250	FNU											
						FUZ	PL 160	PL 180	PL 200	PL 210	PL 230	PL 240	PL 250	PL 260	PL 270	PL 280	
						L	PL 32	PL 39	PL 40	PL 42	PL 46	PL 48	PL 50	PL 52	PL 54	PL 56	
						S											
WAKE	HF																
CARY TRANSIT/C-TRAN	TS-5105	SAFETY & SECURITY - MIN. 1% SET ASIDE		381	138	FUZ	CP 17	CP 18	CP 19	CP 20	CP 20	CP 20	CP 22	CP 22	CP 22	CP 23	
						L	CP 3	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 5	
						STPDA											
WAKE	HF																
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	9777	FNU	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
						L	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156	O 1156			
BEAUFORT	HF																
BERTIE																	
CHOWAN																	
EDGECOMBE																	
FRANKLIN																	
MARTIN																	
NASH																	
PASQUOTANK																	
PERQUIMANS																	
PITT																	
WAKE																	
WILSON																	
SOUTH WILMINGTON STREET	TD-5272	PECAN ROAD IN RALEIGH. CONSTRUCT OFF-STREET TRANSFER FACILITY.		880		FED	C 704										
						T	C 88										
						L	C 88										
WAKE	DIV																
THE ARC OF WAKE COUNTY	TA-6524	CAPITAL		47	47	FEPD											
						L											
						S											
WAKE	HF																
THE ARC OF WAKE COUNTY	TQ-6161	OPERATING ASSISTANCE		14	14	FEPD											
						L											
WAKE	HF																

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
THE ARC OF WAKE COUNTY	TQ-6162	MOBILITY MANAGEMENT		19	19	FEPD											
						L											
						S											
WAKE	HF																
THE ARC OF WAKE COUNTY	TQ-6802	OPERATING		10	10	FEPD											
						L											
WAKE	HF																
THE ARC OF WAKE COUNTY	TQ-9005	CAPITAL - PURCHASE OF SERVICE		56	56	FEPD											
						L											
						S											
WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS											
						L											
DURHAM	HF																
ORANGE																	
WAKE																	
TRIANGLE TRANSIT AUTHORITY	TA-5123A	EXPANSION BUS		19270	12786	FUZ	CP 1351		CP 1351		CP 1351		CP 1351				
						L	CP 135		CP 135		CP 135		CP 135				
						S	CP 135		CP 135		CP 135		CP 135				
WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TA-4818A	EXPANSION BUS		7410	5486	FBUS											
						FUZ			CP 962			CP 962					
WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TD-4941	FACILITY - PARK & RIDE - CAMPO FUNDED		736	736	L											
						STPDA											
WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE- CARY/RALEIGH		1502000	2000	FED					C 500000	C 500000	C 500000				
DURHAM	HF																
ORANGE																	
WAKE																	
TRIANGLE TRANSIT AUTHORITY	TE-4903B	FIXED GUIDEWAY - COMMUTER RAIL SERVICE- DURHAM/RALEIGH		666		FED			C 222	C 222	C 222						
WAKE	HF																

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NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-5251 HF	ROUTINE CAPITAL		277	277	FBUS											
						L											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-4821B HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	8921	FUZ	CP 1483	CP 1527	CP 1573	CP 1575	CP 1575	CP 1575	CP 1575	CP 1575			
						L	CP 366	CP 382	CP 393	CP 394	CP 394	CP 394	CP 394	CP 394			
TRIANGLE TRANSIT AUTHORITY WAKE	TM-6109 HF	OPERATING ASSISTANCE - JOB ACCESS / REVERSE COMMUTE - NON-URBAN SERVICE		404	404	JARC											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TM-5311 HF	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC											
						L											
TRIANGLE TRANSIT AUTHORITY WAKE	TO-5131 HF	OPERATING ASSISTANCE		27619	12003	SMAP	O 1952	O 1952	O 1952	O 1952	O 1952	O 1952	O 1952	O 1952			
TRIANGLE TRANSIT AUTHORITY WAKE	TO-5131B HF	OPERATING ASSISTANCE - EXPRESS BUS HOLLY SPRINGS, APEX AND CARY		564	564	CMAQ											
TRIANGLE TRANSIT AUTHORITY WAKE	TP-4732B HF	PLANNING ASSISTANCE		8429	2588	FUZ	PL 556	PL 573	PL 590	PL 590	PL 590	PL 590	PL 590	PL 590			
						L	PL 70	PL 72	PL 74	PL 74	PL 74	PL 74	PL 74	PL 74			
						S	PL 70	PL 72	PL 74	PL 74	PL 74	PL 74	PL 74	PL 74			
TRIANGLE TRANSIT AUTHORITY WAKE	TS-5118 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		450	295	FUZ	CP 20	CP 17	CP 17	CP 17	CP 17	CP 17	CP 17	CP 17			
						L	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			
						STPDA											
WAKE COORDINATED TRANSPORTATION SERVICE WAKE	TA-6136 HF	CAPITAL		2854	2284	FNU	CP 87										
						L	CP 57										
						S	CP 426										

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NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
WAKE COORDINATED TRANSPORTATION SERVICE	TK-6170	ADMINISTRATION		5422	2375	FNU	O 59	O 111	O 111	O 111	O 111	O 111	O 111	O 111			
						FNU											
						L	O 42	O 59	O 59	O 59	O 59	O 59	O 59	O 59			
						S	O 181	O 225	O 225	O 225	O 225	O 225	O 225	O 225			
WAKE	HF																
WAKE COORDINATED TRANSPORTATION SERVICE	TN-6117	MOBILITY MANAGEMENT		152	76	FNF	CP 60										
						L	CP 8										
						S	CP 8										
WAKE	HF																
WAKE COORDINATED TRANSPORTATION SERVICE	TN-6116	OPERATING ASSISTANCE		240	120	FNF	O 60										
						L	O 60										
WAKE	HF																
	TQ-9032	CAPITAL - PURCHASE OF SERVICE		40	40	FEPD											
						L											
						S											
DURHAM	HF																
ORANGE																	
WAKE																	
PASSENGER RAIL PROJECTS																	
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	STHSR	C 3000	C 941									
						O	C 880										
ALAMANCE	TRN																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
ROWAN																	
WAKE																	
						IN PROGRESS											

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NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
VARIOUS PIEDMONT CORRIDOR DURHAM WAKE	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.		30037	25751	O O										R 1126 D C 3160 D

A NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - UNDER CONSTRUCTION

B NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - UNDER CONSTRUCTION

C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION

D SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES

CSXT RR EDGECOMBE HALIFAX NASH WAKE	P-5005	CONGESTION MITIGATION CROSSOVERS.		30521	30521												

TRN A CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING)

TRN B CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING)

TRN C CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING)

TRN D BOYLAN CROSSOVER IN RALEIGH - UNDER CONSTRUCTION

IN PROGRESS

NCRR	P-5500	RALEIGH UNION STATION PROJECT - PHASE I. CONSTRUCT RALEIGH TRAIN STATION AND ASSOCIATED RAIL TRACK AND SIDING IMPROVEMENTS TO INCREASE PASSENGER AND FREIGHT CAPACITY.		100918	33642	DP	R 2250 B										
						S	R 750 B										
						DP	C 13688 B	C 13688 B	C 3042 B								
						S	C 2838 B	C 2838 B	C 631 B								
						L	C 8438 B	C 8438 B	C 1875 B								
						DP	C 1119 C	C 1119 C									
						STHSR	C 4362 C	C 1454 C									
WAKE	TRN					S	C 373 C	C 373 C									

A CSXT S-LINE, TRACK AND SIGNAL IMPROVEMENTS - BOYLAN WYE CROSSOVER - DELETED - WORK TO BE ACCOMPLISHED UNDER P-5005D.

TRN B STATION SITE WORK - RIGHT OF WAY IN PROGRESS

TRN C TRACK IMPROVEMENTS - RIGHT OF WAY IN PROGRESS

DP FUNDS - FEDERAL TIGER GRANT; S FUNDS - STATE LEGISLATIVE ALLOCATION FOR RAIL; PROJECT INCLUDES IN-KIND PROPERTY CONTRIBUTION BY TRIANGLE TRANSIT (CONTINGENT ON TT BOARD OF TRUSTEES APPROVAL) - 4 PARCELS TOTALING 3.5 ACRES WITH TAX VALUE OF $2.9 MILLION

PIEDMONT CORRIDOR WAKE	P-5201 TRN	MORRISVILLE PARKWAY GRADE SEPARATION AND TRACK REALIGNMENT.		27467	27467												

UNDER CONSTRUCTION

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NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O 3750										
ALAMANCE	EX																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
RANDOLPH																	
ROWAN																	
WAKE																	

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - COMPLETE
C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED $6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
KERR AREA TRANSPORTATION	TA-6129	CAPITAL		9954	9287	FNU	CP 533										
						L	CP 67										
						S	CP 67										
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR AREA TRANSPORTATION	TK-6139	ADMINISTRATION		7143	3048	FNU	AD 408	AD 409	AD 409	AD 409	AD 409	AD 409	AD 409	AD 409			
						L	AD 77	AD 77	AD 77	AD 77	AD 77	AD 77	AD 77	AD 77			
						S	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26			
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR AREA TRANSPORTATION	TM-6129	OPERATING ASSISTANCE		400	400	JARC											
						L											
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR AREA TRANSPORTATION	TO-6103	OPERATING ASSISTANCE		1714	742	FNU	O 66	O 60	O 60	O 60	O 60	O 60	O 60	O 60			
						L	O 66	O 60	O 60	O 60	O 60	O 60	O 60	O 60			
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	

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HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

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NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600	FEPD											
						L											
						S											
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR TAR REGIONAL COUNCIL	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD											
						L											
						S											
FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92		FEPD	CP 74										
						L	CP 9										
						S	CP 9										
FRANKLIN	HF																
GRANVILLE																	
PERSON																	
VANCE																	
WARREN																	
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300		FEPD	CP 240										
						L	CP 30										
						S	CP 30										
FRANKLIN	HF																
GRANVILLE																	
PERSON																	
WARREN																	

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SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

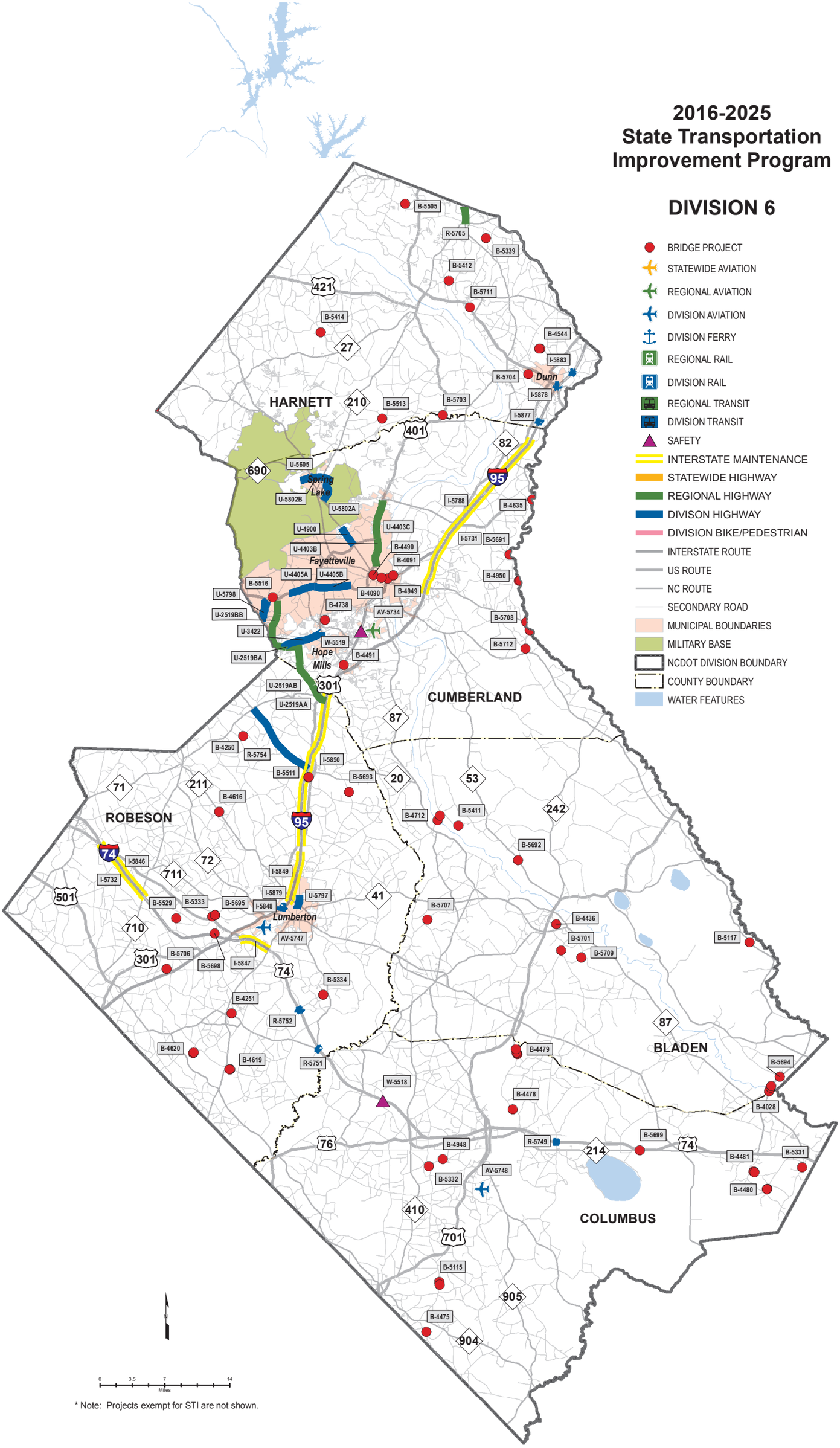
STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 6

Bladen
Columbus
Cumberland
Harnett
Robeson

2016-2025 State Transportation Improvement Program

DIVISION 6



* Note: Projects exempt for STI are not shown.

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 87	R-4903	US 701. CONSTRUCT INTERCHANGE.		17858	7925	NHP	C 4967	C 4966									
BLADEN	TRN																
						UNDER CONSTRUCTION											
FEDERAL BRIDGE PROJECTS																	
NC 11	B-5694	REPLACE BRIDGE 080051 OVER CANAL.		5170		HFB					R 470						
						HFB						C 4700					
BLADEN	HF																
NC 11	B-4028	REPLACE BRIDGE 080012, BRIDGE 080018, AND BRIDGE 080042 OVER CAPE FEAR RIVER AND OVERFLOW.		19016	19016												
BLADEN	REG																
						UNDER CONSTRUCTION											
NC 53	B-5692	REPLACE BRIDGE 080011 OVER ELLIS CREEK.		1100		HFB					R 100						
						HFB						C 1000					
BLADEN	HF																
NC 210	B-5117	REPLACE BRIDGE 080047 OVER LAKE CREEK.		2466	2466												
BLADEN	REG																
						UNDER CONSTRUCTION											
SR 1100 (CENTER ROAD)	B-5707	REPLACE BRIDGE 080013 OVER CRAWLEY SWAMP.		1100		HFB						R 100					
						HFB							C 1000				
BLADEN	HF																
SR 1316 (TAR HEEL FERRY ROAD)	B-4712	REPLACE BRIDGE 080188 OVER CAPE FEAR RIVER, AND BRIDGE 080189 OVER CAPE FEAR RIVER OVERFLOW.		17112	17112												
BLADEN	DIV																
						UNDER CONSTRUCTION											
SR 1318 (RIVER ROAD)	B-5411	REPLACE BRIDGE 080124 OVER JOHNSON POND SPILLWAY WITH A CULVERT.		1260	1260												
BLADEN	DIV																
						UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
SR 1700 (MERCER MILL BROWN MARSH ROAD)	B-5701	REPLACE BRIDGE 080032 OVER HAMMOND CREEK.		1430		HFB						R 130					
						HFB							C 1300				
BLADEN	HF																

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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FEDERAL BRIDGE PROJECTS																	
SR 1709 (POWELL ROAD) BLADEN	B-5709 HF	REPLACE BRIDGE 080154 OVER HAMMOND CREEK.		1345		HFB							R 120				
						HFB								C 1225			
SR 1806 (MERCER MILL BROWN MARSH ROAD) BLADEN	B-4436 DIV	REPLACE BRIDGE 080031 OVER BROWNS CREEK.		1196	1196												
						UNDER CONSTRUCTION											
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	BD-5106 DIV	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17667	17667												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		12822	12822												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		31320	31320												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
US 74 COLUMBUS	R-5507	NC 214 TO BRUNSWICK COUNTY LINE. RESURFACE.	9.6	12513	12513												
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 74 COLUMBUS	R-5511 TRN	ROBESON COUNTY LINE TO US 76. RESURFACE.	11.8	3140	3140												
						UNDER CONSTRUCTION											
US 74/US 76 COLUMBUS	R-5749 DIV	SR 1001 (HALLSBORO ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		6320	500	NHP			R 100								
						HSIP					C 1160	C 1160					
						NHP					C 1700	C 1700					
US 701 BYPASS (MADISON STREET-POWELL BOULEVARD) COLUMBUS	R-5020 DIV	SOUTH OF SR 1166 (PLEASANT PLAINS ROAD) TO NORTH OF US 74/US 76 BYPASS IN WHITEVILLE. WIDEN TO MULTI-LANE FACILITY.	5.0	36114	750	NHP			R 2625 B	R 2625 B							
						NHP			U 500 B								
						NHP					C 3028 B	C 3028 B					
						NHP											U 500 A
						NHP											R 5250 A
						NHP											C 17808 A
						A	SR 1166 (PLEASANT PLAINS ROAD) TO SR 1437 (VIRGIL AVENUE).										
						DIV B	SR 1437 (VIRGIL AVENUE) TO US 74/76.										
FEDERAL BRIDGE PROJECTS																	
NC 214 COLUMBUS	B-5699 HF	REPLACE BRIDGE 230068 OVER GREEN SWAMP.		1375		HFB						R 125					
						HFB							C 1250				
SR 1005 (PEACOCK ROAD) COLUMBUS	B-5115 DIV	REPLACE BRIDGE 230094 AND BRIDGE 230095 OVER GRISSETT CREEK.		2202	2202												
						UNDER CONSTRUCTION											
SR 1005 (PEACOCK ROAD) COLUMBUS	B-5332 DIV	REPLACE BRIDGE 230130 OVER CEDAR CREEK.		700	100	STPOFF		R 50									
						STPOFF			C 550								
SR 1119 (WRIGHT ROAD) COLUMBUS	B-4475 DIV	REPLACE BRIDGE 230085 OVER TOM'S FORK CREEK.		995	995												
						UNDER CONSTRUCTION											
SR 1429 (SLIPPERY LOG ROAD) COLUMBUS	B-4948 HF	REPLACE BRIDGE 230144 OVER SOULES SWAMP.		1630	255	HFB	C 1375										
						RIGHT OF WAY IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1700 (RED HILL ROAD) COLUMBUS	B-4479 DIV	REPLACE BRIDGE 230222, BRIDGE 230226, BRIDGE 230228, AND BRIDGE 230230 OVER RED HILL SWAMP.		4510	110	STPOFF			R 400								
						STPOFF				C 4000							
SR 1700 (RED HILL ROAD) COLUMBUS	B-4478 DIV	REPLACE BRIDGE 230216 OVER WELCHES CREEK.		1095	1095												
						UNDER CONSTRUCTION											
SR 1824 (WATER TANK ROAD) COLUMBUS	B-4480 DIV	REPLACE BRIDGE 230275, AND BRIDGE 230278 OVER LIVINGSTON CREEK.		3143	3143												
						UNDER CONSTRUCTION											
SR 1831 (SWIMMING HOLE ROAD) COLUMBUS	B-4481 DIV	REPLACE BRIDGE 230279 OVER LIVINGSTON CREEK AND BRIDGE 230288 OVER LIVINGSTON CREEK OVERFLOW.		479	479												
						UNDER CONSTRUCTION - COMBINED WITH B-4480											
SR 1849 (DELCO PROSPER ROAD) COLUMBUS	B-5331 HF	REPLACE BRIDGE 230269 OVER BIG BRANCH.		1298	373	HFB	C 925										
						RIGHT OF WAY IN PROGRESS											
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	BD-5106 DIV	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17667	17667												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		12822	12822												
						IN PROGRESS											

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DIVISION 6

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
US 74 COLUMBUS	W-5518 SW	SR 1574 (OLD US 74). CONSTRUCT AN OVERPASS.		4495	495	HSIP	C 2000	C 2000									
						RIGHT OF WAY IN PROGRESS											
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		31320	31320												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-95 CUMBERLAND	I-4915 TRN	NORTH OF FUTURE I-295 (MILEPOST 58) TO THE HARNETT COUNTY LINE (MILE POST 69). PAVEMENT REPAIR.	10.2	9762	8418	NHP	CG 336	CG 336	CG 336	CG 336							
						COMPLETE - GARVEE BOND FUNDING $3.06 MILLION; PAYBACK FY 2008 - FY 2019											
I-95 CUMBERLAND	I-4917 TRN	NORTH OF THE ROBESON COUNTY LINE (MILE POST 39) TO I-95 BUSINESS/US 301 BUSINESS (MILE POST 56). PAVEMENT REPAIR.	18.4	11259	8415	NHP	CG 948	CG 948	CG 948								
						COMPLETE - GARVEE BOND FUNDING $8.6 MILLION; PAYBACK FY 2007 - FY 2018											
I-95 CUMBERLAND	I-5731 SW	SR 1933 (MILE POST 57.5)TO SR 1005 (SMITHFIELD ROAD) (MILE POST 59.5). PAVEMENT REHABILITATION.	2.0	1060		NHPIM	C 1060										
I-95 CUMBERLAND HARNETT	I-5788 SW	NORTH OF NC 24 (MILE POST 53) TO JOHNSTON COUNTY LINE (MILE POST 78). PAVEMENT REHABILITATION.	25.0	15900		NHPIM	C 7950	C 7950									

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DIVISION 6

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
I-295 (FAYETTEVILLE OUTER LOOP) CUMBERLAND	X-0002	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO I-95. FREEWAY ON NEW LOCATION WITH STRUCTURE OVER THE CAPE FEAR RIVER.	14.3	321028	319028	NHP	C 2000 F										
							B	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD) - GRADING AND STRUCTURES - COMPLETE									
							BB	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). PAVING - COMPLETE									
							BC	NC 210 (MURCHISON ROAD) TO 1.1 MILES EAST OF NC 210. GRADING AND STRUCTURES - COMPLETE									
							CA	1.1 MILES EAST OF NC 210 (MURCHISON ROAD) TO EAST OF SR 1600 (MCARTHUR ROAD). GRADING AND STRUCTURES - COMPLETE									
							CB	EAST OF SR 1600 (MCARTHUR ROAD) TO US 401 - GRADING AND STRUCTURES - COMPLETE									
						TRN	CC	EAST OF SR 1007 (ALL AMERICAN FREEWAY) TO EAST OF US 401 (RAMSEY STREET). PAVING - UNDER CONSTRUCTION									
							DA	WEST OF US 401 TO EAST OF SR 1714 (RIVER ROAD) - COMPLETE									
							DB	EAST OF SR 1714 (RIVER ROAD) TO WEST OF US 301 - COMPLETE									
							DC	CONNECTOR FROM US 301 TO US 13 - COMPLETE									
							DD	WEST OF US 301 TO EAST OF I-95 - COMPLETE									
							DF	SR 1714 (RIVER ROAD) TO WEST OF US 301 - COMPLETE									
							E	EAST OF NORFOLK SOUTHERN RAILWAY TO SR 1714 (RIVER ROAD) - COMPLETE									
						TRN	F	ITS FOR FAYETTEVILLE OUTER LOOP									
							PLANNING/DESIGN IN PROGRESS										
NC 24 CUMBERLAND	R-5512 TRN	I-95/US 301 BUSINESS TO SR 1006 (CLINTON ROAD/MAXWELL ROAD). RESURFACE.	7.1	7855	7855												
							UNDER CONSTRUCTION										
NC 24/NC 87 CUMBERLAND	R-5513 TRN	ROWAN STREET TO US 401 BYPASS. RESURFACE.	4.1	3000	3000												
							UNDER CONSTRUCTION										
NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	403156	190214	T	C 9445 B										
						T	C 11675 C	C 11675 C									
						T	C 13799 D	C 13798 D									
						T											R 7250 E
						T											C 26400 E
						T											R 13900 F
						T											C 105000 F
CUMBERLAND DUPLIN SAMPSON						TRN	A	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD) - UNDER CONSTRUCTION									
						TRN	B	SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY - UNDER CONSTRUCTION									
						TRN	C	SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD) - UNDER CONSTRUCTION									
						TRN	D	SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE) - UNDER CONSTRUCTION									
							DA	WEST OF SR 1262 TO EAST OF US 421 - COMPLETE									
							E	US 421/US 701/SR 1296 (SUNSET AVENUE) TO WEST OF SR 1920 (MOLTONVILLE ROAD)									
							F	WEST OF SR 1920 (MOLTONVILLE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY									

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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URBAN PROJECTS																	
I-295 (FAYETTEVILLE OUTER LOOP)	U-2519	I-95 SOUTH OF FAYETTEVILLE TO WEST OF NC 24/NC 87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION.	22.5	676074	167333	T	C 41867 CB	C 41866 CB									
						NHP	R 9300 BA	R 9300 BA									
						NHP			C 20333 BA	C 20334 BA	C 20333 BA						
						NHP	R 4600 BB	R 4600 BB									
						NHP			C 15033 BB	C 15034 BB	C 15033 BB						
						NHP	R 8300 CA										
						NHP	CG 3829 CA	CG 3829 CA	CG 3829 CA	CG 3829 CA	CG 3829 CA	CG 3829 CA	CG 3829 CA	CG 3829 CA	CG 3829 CA	CG 3829 CA	CG 19145 CA
						NHP	C 8033 CA	C 8033 CA	C 8033 CA								
						S(M)	C 4958 CA	C 4958 CA	C 4958 CA								
						T				R 6200 AA							
						T						C 16100 AA	C 16100 AA	C 16100 AA			
						T				R 22400 AB							
						T						C 36500 AB	C 36500 AB	C 36500 AB			

CUMBERLAND
ROBESON

REG AA I-95 IN ROBESON COUNTY TO SOUTH OF SR 1118 (PARKTON ROAD) IN CUMBERLAND COUNTY
REG AB SOUTH OF SR 1118 (PARKTON ROAD) TO SOUTH OF SR 1003 (CAMDEN ROAD)
REG BA SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD)
REG BB SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401
SW CA SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD) - DESIGN BUILD PROJECT
TRN CB SOUTH OF SR 1400 (CLIFFDALE ROAD) TO EAST OF SR 1415 (CLEARWATER ROAD) - UNDER CONSTRUCTION
DA EAST OF SR 1415 (CLEARWATER ROAD) TO WEST OF NC 24/NC 87 (BRAGG BOULEVARD) - UNDER CONSTRUCTION

PLANNING/DESIGN IN PROGRESS - GARVEE BOND FUNDING $44.6 M FOR SEGMENT CA; PAYBACK FY 2016-2030

US 401 (RAMSEY STREET)	U-4403	US 401 BUSINESS TO I-295. WIDEN TO MULTI-LANES.	6.0	55441		NHP																				R 3599 B		R 3599 B
						NHP																				U 864 B		
						NHP																				R 4349 C		R 4348 C
						NHP																				U 1044 C		
						NHP																						U 345 A
						NHP																						R 2879 A
						NHP																						C 5832 A
						NHP																						C 6170 B
						NHP																						C 22412 C

CUMBERLAND

A NC 24/210 (GROVE STREET) TO US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY).
REG B US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY) TO US 401 BYPASS.
REG C US 401 BYPASS TO I-295.

US 401 (RAEFORD ROAD)	U-4405	WEST OF HAMPTON OAKS DRIVE TO EAST OF FAIRWAY DRIVE IN FAYETTEVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	5.5	52593	1450	STP	R 1776 A																								
						STP	U 3965 A																								
						STP			C 7360 A	C 7360 A																					
						STP	R 2664 B																								
						STP	U 5938 B																								
						STP			C 11040 B	C 11040 B																					

CUMBERLAND

DIV A WEST OF HAMPTON OAKS DRIVE TO US 401 BYPASS (SKIBO ROAD).
DIV B US 401 BYPASS (SKIBO ROAD) TO EAST OF FAIRWAY DRIVE.

PLANNING/DESIGN IN PROGRESS

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URBAN PROJECTS																	
NC 210 (MURCHISON ROAD) CUMBERLAND	U-4444	PROPOSED FAYETTEVILLE OUTER LOOP (X-0002) TO NORTH OF NC 24/NC 87/NC 210 IN SPRING LAKE. WIDEN TO SIX-LANES.	3.6	87314	87314												
						AA	PROPOSED FAYETTEVILLE OUTER LOOP (X-0002) TO SR 1613 (HONEYCUTT ROAD) - COMPLETE										
						AB	SR 1613 (HONEYCUTT ROAD) TO FORT BRAGG BOUNDARY - UNDER CONSTRUCTION										
						B	FORT BRAGG BOUNDARY TO NORTH OF NC 24/NC 87/NC 210 IN SPRING LAKE - UNDER CONSTRUCTION										
NC 210 (MURCHISON ROAD)	U-4900	I-295 TO SOUTH OF US 401 BYPASS. ADD ADDITIONAL LANES.	1.9	22483	873	STPDA								R 3584	R 3584		
						S(M)								R 896	R 896		
						STPDA								U 1560			
						S(M)								U 390			
						STPDA										C 4280	C 4280
						S(M)										C 1070	C 1070
CUMBERLAND	DIV																
						PLANNING/DESIGN IN PROGRESS											
SR 1003 (CAMDEN ROAD) CUMBERLAND	U-2810	NC 59 (HOPE MILLS ROAD) TO SR 1007 (OWEN DRIVE) IN FAYETTEVILLE. WIDEN ROADWAY TO MULTI-LANES, PART ON NEW LOCATION.	4.2	53807	53807												
						A	NC 59 (HOPE MILLS ROAD) TO NC 162 (HOPE MILLS BYPASS) - COMPLETE										
						TRN B	NC 162 (HOPE MILLS BYPASS TO EAST OF CSX RAILROAD - UNDER CONSTRUCTION										
						TRN C	EAST OF CSX RAILROAD TO SR 1007 (OWEN DRIVE) - UNDER CONSTRUCTION										
						PLANNING/DESIGN IN PROGRESS											
SR 1003 (CAMDEN ROAD)	U-3422	PROPOSED FAYETTEVILLE OUTER LOOP (U-2519) TO NC 59 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO MULTI-LANES.	3.7	26315		STP						R 7000					
						STP						U 215					
						STP								C 19100			
CUMBERLAND	DIV																
SR 1102 (GILLIS HILL ROAD)	U-5798	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4	20486		T								R 1598			
						T								U 192			
						T										C 9348	C 9348
CUMBERLAND HOKE	DIV																
						COORDINATE WITH U-5707, U-5753, U-5857, AND U-5858											
SR 1132 (LEGION ROAD)	U-2809	SR 1007 (OWEN DRIVE) TO SR 1131 (CAMERON ROAD) IN FAYETTEVILLE. WIDEN TO MULTI-LANES.	4.3	40969	27509	STP											R 1325 A
						STP											U 135 A
						STP											C 12000 A
CUMBERLAND																	
						A	SR 1131 (CAMERON ROAD) TO SR 1363 (ELK ROAD)										
						B	SR 1363 (ELK ROAD) TO SR 1007 (OWEN DRIVE) - UNDER CONSTRUCTION										
						"B" UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 1596 (GLENSFORD ROAD) CUMBERLAND	U-4422	US 401 BUSINESS (RAEFORD ROAD) TO SR 1400 (CLIFFDALE ROAD) IN FAYETTEVILLE. WIDEN TO FOUR LANE DIVIDED FACILITY, PART ON NEW LOCATION.	1.2	21102	21102												
						UNDER CONSTRUCTION											
SR 4202 (ODELL ROAD) CUMBERLAND	U-5605 DIV	FORT BRAGG BOUNDARY TO NC 24/NC 87 (BRAGG BOULEVARD) IN SPRING LAKE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	1.0	5650	300	STP			R 1000								
						STP			U 500								
						STP					C 3850						
						PLANNING/DESIGN IN PROGRESS											
NEW ROUTE (SPRING LAKE BYPASS) CUMBERLAND	U-5802	NC 210 (LILLINGTON HIGHWAY) TO NC 87 BRAGG BOULEVARD. CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.	3.5	35771		T								R 496 A			
						T								U 60 A			
						T										C 8133 A	C 16268 A
						T								R 2394 B			
						T								U 287 B			
						T										C 2711 B	C 5422 B
						DIV A	NC 210 (LILLINGTON HIGHWAY) TO NC 210 (MURCHISON ROAD). CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.										
						DIV B	NC 210 (MURCHISON ROAD) TO NC 87 BRAGG BOULEVARD. CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.										
VARIOUS CUMBERLAND HARNETT HOKE	U-5207 DIV	FAYETTEVILLE URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		7000	2000	STPDA	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	
						L	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	
						IN PROGRESS											
FAYETTEVILLE CUMBERLAND	U-5742 REG	FAYETTEVILLE COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	0.0	4350		T		C 4350									
FEDERAL BRIDGE PROJECTS																	
I-95 BUSINESS/ US 301 CUMBERLAND	B-4091 REG	REPLACE BRIDGE 250085 OVER CAPE FEAR RIVER, SR 1738, AND SR 1741 IN FAYETTEVILLE.		19917	19917												
						UNDER CONSTRUCTION - LET WITH B-4949											
I-95 BUSINESS/ US 301 CUMBERLAND	B-4949 REG	REPLACE BRIDGE 250061 OVER CROSS CREEK.		2071	2071												
						UNDER CONSTRUCTION - LET WITH B-4091											
US 401 CUMBERLAND	B-5703 HF	REPLACE BRIDGE 250060 OVER LOWER LITTLE RIVER.		2970		HFB						R 270					
						HFB							C 2700				

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FEDERAL BRIDGE PROJECTS																	
NC 24/NC 210	B-4490	REPLACE BRIDGE 250116 OVER CSXT RAILROAD, NORTH SOUTH RAILROAD, AND HILLSBORO STREET.		31785	13785	NHPB	C 7200	C 7200									
						S(M)	C 360	C 360									
						STPDA	C 1440	C 1440									
CUMBERLAND	SW																
NC 24	B-5708	REPLACE BRIDGE 250144 OVER SOUTH RIVER.		4284		NHPB								R 204			
						NHPB									C 2040	C 2040	
CUMBERLAND	SW																
NC 24/NC 210	B-4090	REPLACE BRIDGE 250125 OVER CROSS CREEK.		5981	5981												
CUMBERLAND	SW																
						UNDER CONSTRUCTION											
NC 59	B-4491	REPLACE BRIDGE 250022 OVER I-95 BUSINESS/US 301.		21210	630	HSIP	R 3200										
						NHPB	U 1260										
						NHPB	R 1220										
						NHPB			C 10900								
						S(M)			C 800								
						STPDA			C 3200								
CUMBERLAND	REG																
SR 1006 (MAXWELL ROAD)	B-5691	REPLACE BRIDGE 250052 OVER SOUTH RIVER.		3025		HFB					R 275						
						HFB						C 2750					
CUMBERLAND	HF																
SR 1137 (CRYSTAL SPRINGS ROAD)	B-4738	REPLACE BRIDGE 250189 OVER BUCKHEAD CREEK.		845	270	STPOFF			R 50								
						STPOFF				C 525							
CUMBERLAND	DIV																
SR 1851 (FAIRCLOTH BRIDGE ROAD)	B-4950	REPLACE BRIDGE 250171 AND BRIDGE 250172 OVER SOUTH RIVER.		2372	162	STPOFF		R 360									
						STPOFF			C 1850								
CUMBERLAND	DIV																
SR 2030 (POLLY ISLAND ROAD)	B-5700	REPLACE BRIDGE 250045 OVER SOUTH RIVER.		3080		HFB						R 280					
						HFB							C 2800				
CUMBERLAND	HF																

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FEDERAL BRIDGE PROJECTS																	
SR 2030 (POLLY ISLAND ROAD) CUMBERLAND	B-5712 HF	REPLACE BRIDGE 250042 OVER CREEK.		1455		HFB							R 130				
						HFB								C 1325			
SR 3569 (RAEFORD ROAD) CUMBERLAND	B-5516 HF	REPLACE BRIDGE 250014 OVER LAKE RIM RUNOFF.		1030	150	HFB	R 80										
						HFB	C 800										
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	BD-5106 DIV	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17667	17667												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		12822	12822												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
I-95 BUSINESS/ US 301 NC 24/NC 210 CUMBERLAND	W-5335	RAMSEY STREET/GREEN STREET TO THE CAPE FEAR RIVER BRIDGE AND I-95 BUSINESS/US 301 (NORTH EASTERN BOULEVARD), NC 24/NC 210 TO PERSON STREET. CONSTRUCT A RAISED MEDIAN WITH FENCING AND PROVIDE UPGRADED PEDESTRIAN ACCOMMODATIONS.		2523	2523												
						UNDER CONSTRUCTION											
I-95 BUSINESS/US 301 CUMBERLAND	W-5519 REG	NC 87 SOUTH TO NC 59. SAFETY IMPROVEMENTS.		5000	400	HSIP	C 2300	C 2300									
						RIGHT OF WAY ACQUISITION IN PROGRESS											
SR 1007 (OWEN DRIVE) CUMBERLAND	W-5514 SW	WALTER REED ROAD TO US 301 / BUSINESS 95. CONSTRUCT MEDIAN AND REVISE TRAFFIC SIGNALS AT SIGNALIZED INTERSECTIONS.	3.0	4200	4200												
						UNDER CONSTRUCTION											

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HIGHWAY SAFETY PROJECTS																	
SR 2220 (TOM STARLING ROAD) CUMBERLAND	W-5512 DIV	US 301 TO NC 87. SAFETY IMPROVEMENTS.		4000	4000												
						UNDER CONSTRUCTION											
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		31320	31320												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-95 HARNETT	I-5878 DIV	US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). IMPROVE INTERCHANGES.		32320	1000	NHP					R 4320						
						NHP							C 9000	C 9000	C 9000		
I-95 HARNETT	I-5883 DIV	SR 1808 (JONESBORO ROAD) (EXIT 75). IMPROVE INTERCHANGE.		7290		NHP							R 540				
						NHP									C 2250	C 2250	C 2250
I-95 HARNETT	I-5877 DIV	SR 1811 (BUD HAWKINS ROAD) (EXIT 70) AND SR 1001 (LONG BRANCH ROAD) (EXIT 71). IMPROVE INTERCHANGES.		14580		NHP						R 1080					
						NHP								C 4500	C 4500	C 4500	
I-95 CUMBERLAND HARNETT	I-5788 SW	NORTH OF NC 24 (MILE POST 53) TO JOHNSTON COUNTY LINE (MILE POST 78). PAVEMENT REHABILITATION.	25.0	15900		NHPIM	C 7950	C 7950									
I-95 HARNETT	I-5500 TRN	I-95 AT SR 1001 (LONGBRANCH ROAD) (EXIT 71). SAFETY IMPROVEMENTS.	0.2	410	410												
						UNDER CONSTRUCTION											
I-95 HARNETT	I-4906 TRN	CUMBERLAND COUNTY LINE TO THE JOHNSTON COUNTY LINE. PAVEMENT REPAIR.	8.8	5840	4460	NHP	CG 345	CG 345	CG 345	CG 345							
						COMPLETE - GARVEE BOND FUNDING $3.15 MILLION; PAYBACK FY 2008 - FY 2019											

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RURAL PROJECTS																	
I-95 HARNETT	R-5526 TRN	SR 1808 (JONESBORO ROAD) (EXIT 75). RECONFIGURE INTERCHANGE RAMP AND REALIGN SERVICE ROAD.	1.2	4377	4377												
						UNDER CONSTRUCTION											
NC 55 HARNETT WAKE	R-5705	CHURCH STREET TO SOUTH OF SR 2791 (KENNEBEC CHURCH ROAD). WIDEN TO MULTI-LANES.	2.4	22105		T					R 3253 A						
						T					U 390 A						
						T							C 4378 A	C 4378 A			
						T					R 2685 B						
						T					U 322 B						
						T							C 3350 B	C 3349 B			
						DIV A	CHURCH STREET TO ANGIER TOWN LIMIT.										
						REG B	ANGIER TOWN LIMIT TO SOUTH OF SR 2791 (KENNEBEC CHURCH ROAD).										
SR 2215 (HARNETT CENTRAL ROAD) HARNETT	R-5523 TRN	REALIGN SR 2215 (HARNETT CENTRAL ROAD) AT US 401 AND EXTEND SR 1575 (NEIL SMITH ROAD).	0.4	2452	2452												
						UNDER CONSTRUCTION											
URBAN PROJECTS																	
SR 1121 (RAY ROAD) HARNETT	U-3465 TRN	NC 210 TO SR 1120 (OVERHILLS ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.4	33314	18448	STPDA	C 5946	C 5946									
						S(M)	C 1487	C 1487									
						UNDER CONSTRUCTION											
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4850 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		11589	7089	STPDA	PE 1200	PE 1200	PE 1200								
						L	PE 300	PE 300	PE 300								
						FORMERLY U-9999B - IN PROGRESS											
VARIOUS CUMBERLAND HARNETT HOKE	U-5207 DIV	FAYETTEVILLE URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		7000	2000	STPDA	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	
						L	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	
						IN PROGRESS											

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URBAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4735 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		84123		STPDA			C 6332	C 11113	C 11113	C 11113	C 11113	C 11113	C 11113	C 11113	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5118 DIV	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		9066	7956	STPDA L STPDA O	R 100 R 25 C 788 C 197										
						PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.											
FEDERAL BRIDGE PROJECTS																	
SR 1234 (LEAFLET CHURCH ROAD) HARNETT	B-5414 DIV	REPLACE BRIDGE 420195 OVER BRANCH OF UPPER LITTLE RIVER.		575		STPOFF STPOFF							R 50 		C 525		
SR 1415 (RAWLS CHURCH ROAD) HARNETT	B-5505 HF	REPLACE BRIDGE 420151 OVER HECTORS CREEK.		1515	60	HFB HFB			R 130 	C 1325							
SR 1544 (GUY ROAD) HARNETT	B-5339 DIV	REPLACE BRIDGE 420233 OVER BLACK RIVER TRIBUTARY.		850		STPOFF STPOFF							R 80 		C 770		
SR 1702 (WILLIAMS ROAD) HARNETT	B-5412 DIV	REPLACE BRIDGE 420007 OVER WEST BUIES CREEK.		660		STPOFF STPOFF							R 60 		C 600		
SR 1718 (ERWIN ROAD) HARNETT	B-5704 HF	REPLACE BRIDGE 420246 OVER BLACK RIVER.		1750	100	HFB HFB		R 150 									

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FEDERAL BRIDGE PROJECTS																	
SR 1722 (THREE BRIDGE ROAD) HARNETT	B-4544 HF	REPLACE BRIDGE 420133 OVER BLACK RIVER, AND BRIDGE 420134 OVER BLACK RIVER OVERFLOW.		1897	125	HFB		R 160									
						HFB		U 12									
						HFB			C 1600								
SR 2045 (ELLIOT BRIDGE ROAD) HARNETT	B-5513 DIV	REPLACE BRIDGE 420072 OVER ANDERSON CREEK.		1860	100	STPOFF				R 160							
						STPOFF					C 1600						
SR 2054 (MARSHBANKS STREET) HARNETT	B-5711 HF	REPLACE BRIDGE 420245 OVER EAST BUIES CREEK.		412		HFB								R 40			
						HFB									C 372		
						DIVISION PURCHASE ORDER CONTRACT											
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	BD-5106 DIV	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17667	17667												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		12822	12822												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
SR 1719 (POWELL AVENUE) HARNETT	W-5501	SR 1725 (ASHE AVENUE) IN DUNN. CONSTRUCT A ROUNDABOUT.		894	894												
						UNDER CONSTRUCTION											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		31320	31320												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-74 ROBESON	I-5732 SW	US 74 TO 0.3 MILES EAST OF NC 710. PAVEMENT REHABILITATION.	6.2	1020		NHPIM	C 1020										
I-74 ROBESON	I-5846 SW	US 74 TO EAST OF NC 710. PAVEMENT REHABILITATION.	6.2	2600		NHPIM					C 2600						
I-74 ROBESON	I-5847 SW	EAST OF US 74 ALTERNATE TO US 74. PAVEMENT REHABILITATION.	2.1	800		NHPIM					C 800						
I-95 ROBESON	I-5849 SW	NORTH OF SR 1536 (CARTHAGE RD) (MILE POST 19) TO NORTH OF US 301 (MILE POST 23). PAVEMENT REHABILITATION.	4.0	1700		NHPIM					C 1700						
I-95 ROBESON	I-5848 SW	1 MILE NORTH OF NC 72 (MILE POST 18) TO 0.2 MILE NORTH OF SR 1536 (CARTHAGE RD) (MILE POST 19). PAVEMENT REHABILITATION.	0.9	700		NHPIM					C 700						
I-95 ROBESON	I-5509 TRN	I-95 AT US 301 (EXIT 33). SAFETY IMPROVEMENTS.	0.3	615	615												
						UNDER CONSTRUCTION											
I-95 ROBESON	I-5850 SW	1.4 MILES NORTH OF US 301 (MILE POST 22) TO NORTH OF SR 1718 (CANADY RD) (MILE POST 38.6). PAVEMENT REHABILITATION.	15.7	7200		NHPIM					C 7200						
I-95 ROBESON	I-5879 DIV	SR 1528 (CARTHAGE ROAD) (EXIT 19). IMPROVE INTERCHANGE.		7890	600	NHP NHP						R 540 		C 2250	C 2250	C 2250	
I-95 ROBESON	I-5308 SW	MILE POST 16 TO MILE POST 24. PAVEMENT REHABILITATION.	8.0	7300	7300												
						UNDER CONSTRUCTION											

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INTERSTATE PROJECTS																	
I-95 ROBESON	I-4914 TRN	SOUTH CAROLINA STATE LINE TO SOUTH OF NC 711 (MILE POST 16). PAVEMENT REPAIR.	16.4	13139	9851	NHP	CG 1096	CG 1096	CG 1096								
							COMPLETE - GARVEE BOND FUNDING $9.9 MILLION; PAYBACK FY 2007 - FY 2018										
I-95 ROBESON	I-4413	US 301, REPLACE BRIDGE 770036, WIDEN TO MULTI-LANES, JACKSON COURT TO SR 1791 (DAWN DRIVE), REVISE I-95 INTERCHANGE (EXIT 22) AND INSTALL SIGNAL.	0.5	18852	18852												
							UNDER CONSTRUCTION										
I-95 ROBESON	I-4711 TRN	US 301 (MILE POST 22) TO NORTH OF ROBESON COUNTY LINE (MILE POST 39). PAVEMENT REPAIR.	15.0	28146	23829	NHP	CG 1439	CG 1439	CG 1439								
							COMPLETE - GARVEE BOND FUNDING $13.1 MILLION; PAYBACK FY 2007 - FY 2018										
RURAL PROJECTS																	
US 74 ROBESON	R-5752 DIV	SR 2220 (BROADBRIDGE ROAD). UPGRADE INTERSECTION TO INTERCHANGE.		6350	500	NHP			R 100								
						HSIP				C 167	C 167	C 166					
						NHP				C 1750	C 1750	C 1750					
US 74 ROBESON	R-5751 DIV	NC 72/NC 130. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE.		5850		NHP								R 100			
						NHP										C 5750	
NC 20 ROBESON	R-5754 DIV	NC 71 TO I-95. INTERSECTION IMPROVEMENTS.		1700		T	R 35										
						T	C 1665										

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			DEVELOPMENTAL PROGRAM FY 2021			FY 2022			FY 2023			FY 2024			FY 2025			UNFUNDED FUTURE YEARS		
URBAN PROJECTS																																							
I-295 (FAYETTEVILLE OUTER LOOP)	U-2519	I-95 SOUTH OF FAYETTEVILLE TO WEST OF NC 24/NC 87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION.	22.5	676074	167333	T	C	41867	CB	C	41866	CB																											
						NHP	R	9300	BA	R	9300	BA																											
						NHP							C	20333	BA	C	20334	BA	C	20333	BA																		
						NHP	R	4600	BB	R	4600	BB																											
						NHP							C	15033	BB	C	15034	BB	C	15033	BB																		
						NHP	R	8300	CA																														
						NHP	CG	3829	CA	CG	3829	CA	CG	3829	CA	CG	3829	CA	CG	3829	CA	CG	3829	CA	CG	3829	CA	CG	3829	CA	CG	3829	CA	CG	3829	CA	CG	19145	CA
						NHP	C	8033	CA	C	8033	CA	C	8033	CA																								
						S(M)	C	4958	CA	C	4958	CA	C	4958	CA																								
						T										R	6200	AA																					
						T																C	16100	AA	C	16100	AA	C	16100	AA									
						T										R	22400	AB																					
						T																C	36500	AB	C	36500	AB	C	36500	AB									
CUMBERLAND ROBESON																																							

REG AA I-95 IN ROBESON COUNTY TO SOUTH OF SR 1118 (PARKTON ROAD) IN CUMBERLAND COUNTY
REG AB SOUTH OF SR 1118 (PARKTON ROAD) TO SOUTH OF SR 1003 (CAMDEN ROAD)
REG BA SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD)
REG BB SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401
SW CA SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD) - DESIGN BUILD PROJECT
TRN CB SOUTH OF SR 1400 (CLIFFDALE ROAD) TO EAST OF SR 1415 (CLEARWATER ROAD) - UNDER CONSTRUCTION
DA EAST OF SR 1415 (CLEARWATER ROAD) TO WEST OF NC 24/NC 87 (BRAGG BOULEVARD) - UNDER CONSTRUCTION

PLANNING/DESIGN IN PROGRESS - GARVEE BOND FUNDING $44.6 M FOR SEGMENT CA; PAYBACK FY 2016-2030

SR 1536 (WATER STREET) ROBESON	U-5524 TRN	SR 1600 (5TH STREET) TO 8TH STREET. ROADWAY IMPROVEMENTS.		695	695																																		

UNDER CONSTRUCTION

SR 1997 (FAYETTEVILLE ROAD) ROBESON	U-5797 DIV	FARRINGTON STREET TO EAST 22ND STREET. WIDEN TO MULTI-LANES.	1.3	15139		T																			R	7003													
						T																			U	840													
						T																											C	7296					

FEASIBILITY STUDIES

US 74 / FUTURE I-74 RICHMOND ROBESON SCOTLAND	FS-1508A	US 74 ROCKINGHAM-HAMLET BYPASS IN RICHMOND COUNTY TO EXISTING I-74 IN ROBESON COUNTY. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.	23.4																																				

FEASIBILITY STUDY IN PROGRESS

FEDERAL BRIDGE PROJECTS

NC 211 ROBESON	B-4616 REG	REPLACE BRIDGE 770018 OVER CSX RAILROAD.		8231	1131	HFB				C	7100																												

RIGHT OF WAY ACQUISITION IN PROGRESS

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HIGHWAY PROGRAM

DIVISION 6

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FEDERAL BRIDGE PROJECTS																	
SR 1003 (CHICKEN ROAD) ROBESON	B-5529 DIV	REPLACE BRIDGE 770434 OVER BACK SWAMP.		1445	100	STPOFF				R 120							
						STPOFF					C 1225						
SR 1164 (BACK SWAMP ROAD) ROBESON	B-5698 HF	REPLACE BRIDGE 770172 OVER BACK SWAMP.		802		HFB								R 75			
						HFB									C 727		
						DIVISION PURCHASE ORDER CONTRACT (DPOC)											
SR 1550 (LOWE ROAD) ROBESON	B-5333 DIV	REPLACE BRIDGE 770173 OVER LUMBER RIVER AND BRIDGE 770174 OVER LUMBER RIVER OVERFLOW.		1850	100	STPOFF	R 300										
						STPOFF		C 1450									
SR 1741 (INMAN ROAD) ROBESON	B-5511 DIV	REPLACE BRIDGE 770399 AND REPLACE BRIDGE 770400 OVER BIG MARSH SWAMP.		2850	100	STPOFF				R 250							
						STPOFF					C 2500						
SR 1750 (RUSSELL ROAD) ROBESON	B-4250 DIV	REPLACE BRIDGE 770035 OVER BIG MARSH SWAMP.		849	849												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
SR 1924 (CURRIE ROAD) ROBESON	B-5693 DIV	REPLACE BRIDGE 770059 OVER BIG MARSH SWAMP.		1931		STPOFF					R 92						
						STPOFF						C 1839					
SR 2101 (MERCER MILL ROAD) ROBESON	B-5702 HF	REPLACE BRIDGE 750435 OVER JACKSON SWAMP.		1430		HFB						R 130					
						HFB							C 1300				
SR 2220 (ARBOR LANE ROAD) ROBESON	B-5334 HF	REPLACE BRIDGE 770078 OVER MILL SWAMP CREEK.		902	100	HFB		R 50									
						HFB		U 27									
						HFB			C 725								
SR 2237 (HAPPY HILL ROAD) ROBESON	B-4251 DIV	REPLACE BRIDGE 770094 OVER OLD FIELD SWAMP.		1039	1039												
						BRIDGE PURCHASE ORDER CONTRACT (BPOC): UNDER CONSTRUCTION											

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FEDERAL BRIDGE PROJECTS																	
SR 2262 (BETHESDA CHURCH ROAD) ROBESON	B-4619 DIV	REPLACE BRIDGE 770116 AND BRIDGE 770117 OVER HOG SWAMP.		2385	2385												
						UNDER CONSTRUCTION											
SR 2455 (SAND HOLE ROAD) ROBESON	B-4620 HF	REPLACE BRIDGE 770121 AND BRIDGE 770123 OVER ASHPOLE SWAMP.		2467	107	HFB		R 270									
						HFB			C 2000								
						HFB		U 90									
SR 2519 (SOUTH ROBESON ROAD) ROBESON	B-5706 HF	REPLACE BRIDGE 770135 OVER AARON SWAMP.		865	60	HFB								R 75			
						HFB									C 730		
						DIVISION PURCHASE ORDER CONTRACT (DPOC)											
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	BD-5106 DIV	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17667	17667												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		12822	12822												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
SR 1529 (MT. OLIVE CHURCH ROAD) ROBESON	W-5507	US 301 TO NC 211. CONSTRUCT PAVED SHOULDERS AND MAKE CURVE IMPROVEMENTS.		1436	1436												
						UNDER CONSTRUCTION											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		31320	31320												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
BLADEN COUNTY	TA-6541	CAPITAL		169	117	FNU	CP 42										
						L	CP 5										
						S	CP 5										
BLADEN	HF																
BLADEN COUNTY	TA-6555	CAPITAL		160	160	FNU											
						L											
						S											
BLADEN	HF																
BLADEN COUNTY	TG-6142	ROUTINE CAPITAL		3	3	FNU											
BLADEN	HF																
BLADEN COUNTY	TK-6111	ADMINISTRATION		1707	739	FNU	AD 97	AD 97	AD 97	AD 97	AD 97	AD 97	AD 97	AD 97			
						L	AD 18	AD 18	AD 18	AD 18	AD 18	AD 18	AD 18	AD 18			
						S	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6			
BLADEN	HF																
AVIATION PROJECTS																	
COLUMBUS COUNTY	AV-5748	APRON EXPANSION.		380		T					C 342						
AIRPORT (CPC)						O					C 38						
COLUMBUS	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
COLUMBUS COUNTY	TA-6261	CAPITAL		628	515	FNU	CP 91										
						L	CP 11										
						S	CP 11										
COLUMBUS	HF																
COLUMBUS COUNTY	TK-6121	ADMINISTRATION		2408	1032	FNU	AD 137	AD 137	AD 137	AD 137	AD 137	AD 137	AD 137	AD 137			
						L	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26			
						S	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9			
COLUMBUS	HF																
MONARCH	TQ-9028	CAPITAL - PURCHASE OF SERVICE		486		FEPD	CP 388										
						L	CP 49										
						S	CP 49										
COLUMBUS	HF																
DAVIE																	
MOORE																	
ROBESON																	
STANLY																	

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PUBLIC TRANSPORTATION PROJECTS																	
MONARCH	TQ-6173	OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	477	FEPD											
						L											
						S											
COLUMBUS	HF																
CUMBERLAND																	
STANLY																	
AVIATION PROJECTS																	
FAYETTEVILLE	AV-5734	REPLACE PERIMETER FENCING AND ROAD.		3440		T			C 300								
REGIONAL AIRPORT (FAY)						O			C 3140								
CUMBERLAND	REG																
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3940		TAPDA	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
						L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
						TAPDA	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	
						L	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	
CUMBERLAND	DIV																
HARNETT																	
HOKE																	
ROBESON																	
						IN PROGRESS											
FAYETTEVILLE	EB-4539B	CAPE FEAR RIVER GREENWAY, CLARK PARK SOUTH TO THE CAPE FEAR BOTANICAL GARDENS. CONSTRUCT SECOND PHASE OF AN OFF-ROAD MULTI-USE TRAIL.		3250	3250												
CUMBERLAND	TRN					TRN A	I-95 BUSINESS/US 301 TO THE SOUTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION										
						TRN B	EXISTING TRAIL AT CLARK PARK TO NORTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION										
						TRN C	NORTH OF CSX RAIL LINE TO SOUTH OF CSX RAIL LINE. - UNDER CONSTRUCTION										
						SEGMENTS 'BA' AND 'BB' UNDER CONSTRUCTION											
LITTLE CROSS CREEK GREENWAY EXTENSION	EB-5540	FILTER PLANT DRIVE TO ROWAN STREET BRIDGE IN FAYETTEVILLE. CONSTRUCT MULTI-USE PATH.	0.6	580	80	L						R 20					
						L							C 96				
						TAP							C 384				
CUMBERLAND	DIV																
						PLANNING/DESIGN IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	5350	FNU	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265			
						L	O 116	O 116	O 116	O 116	O 116	O 116	O 116	O 116			
						S	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265			
ANSON	HF																
CUMBERLAND																	
HOKE																	
MOORE																	
RICHMOND																	
UNION																	
CUMBERLAND COUNTY	TK-6123	ADMINISTRATION		1101	480	FNU	AD 21	AD 17	AD 17	AD 17	AD 17	AD 17	AD 17	AD 17			
						L	AD 9	AD 12	AD 12	AD 12	AD 12	AD 12	AD 12	AD 12			
						S	AD 31	AD 51	AD 51	AD 51	AD 51	AD 51	AD 51	AD 51			
CUMBERLAND	HF																
CUMBERLAND COUNTY	TM-6130	OPERATING ASSISTANCE		100	100	JARC											
						L											
CUMBERLAND	HF																
CUMBERLAND COUNTY	TQ-9022	CAPITAL - PURCHASE OF SERVICE		150		FEPD	CP 120										
						L	CP 15										
						S	CP 15										
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743	REPLACEMENT LIGHT TRANSIT VEHICLES (GREATER THAN 30 FEET)		638	200	FBUS		CP 176		CP 187							
						L		CP 19		CP 21							
						S		CP 17		CP 18							
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4990	EXPANSION BUS (35 FEET)		2241	1341	FUZ	CP 747										
						L	CP 81										
						S	CP 72										
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-5139	ELDERLY AND DISABLED CAPITAL PROJECTS		766	121	FEPD	CP 103	CP 103	CP 103	CP 103	CP 103						
						L	CP 26	CP 26	CP 26	CP 26	CP 26						
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4955A	EXPANSION - LIGHT TRANSIT VEHICLE		3526	3526	FUZ											
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743A	REPLACEMENT - LIGHT TRANSIT VEHICLE		6487	6037	FUZ		CP 187				CP 187					
						L		CP 20				CP 20					
						S		CP 18				CP 18					
CUMBERLAND	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4948A	REPLACEMENT BUS		8242	720	FUZ	CP 597		CP 1080	CP 2282	CP 2282						
						L	CP 58		CP 118	CP 248	CP 248						
						S	CP 65		CP 104	CP 220	CP 220						
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743B	REPLACEMENT - PARATRANSIT VAN		3876	1742	FBUS		CP 425		CP 300							
						FUZ			CP 420			CP 420		CP 420			
						L		CP 46		CP 33							
						S		CP 41		CP 29							
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4955B	EXPANSION - PARATRANSIT VEHICLE		721	441	FBUS											
						FUZ			CP 116			CP 116					
						L			CP 13			CP 13					
						S			CP 11			CP 11					
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TD-4708	FACILITY - INTERMODAL CENTER - LAND, PLANNING, DESIGN, CONSTRUCTION		29154	29154	FBUS											
						FUZ											
						L											
						S											
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224A	PREVENTIVE MAINTENANCE		17199	5574	FUZ	O 1100	O 1100	O 1100	O 1200	O 1200	O 1200	O 1200	O 1200			
						L	O 275	O 275	O 275	O 300	O 300	O 300	O 300	O 300			
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224B	OPERATING ASSISTANCE - ADA SERVICES		4404	1468	FUZ	O 293	O 293	O 293	O 293	O 293	O 293	O 293	O 293			
						L	O 74	O 74	O 74	O 74	O 74	O 74	O 74	O 74			
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224C	ROUTINE CAPITAL		2437	799	FUZ	CP 168	CP 168	CP 168	CP 168	CP 168	CP 168	CP 168	CP 168			
						L	CP 12	CP 6	CP 12	CP 3	CP 42	CP 42	CP 42	CP 42			
						S	CP 32	CP 22	CP 24	CP 15							
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224D	ROUTINE CAPITAL - SUPPORT VEHICLE		300	100	FUZ			CP 80				CP 80				
						L			CP 20				CP 20				
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224E	ROUTINE CAPITAL - ADA SERVICES		2960	1145	FUZ	CP 290	CP 290	CP 290	CP 290	CP 290						
						L	CP 73	CP 73	CP 73	CP 73	CP 73						
CUMBERLAND	HF																

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TM-5130 HF	OPERATING ASSISTANCE		3529	3169	JARC	O 180										
						L	O 180										
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TN-5101 HF	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		907	907	FNF											
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TO-5132 HF	OPERATING ASSISTANCE		7530	3258	SMAP	O 534	O 534	O 534	O 534	O 534	O 534	O 534	O 534			
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TO-5144 HF	OPERATING ASSISTANCE (LESS THAN 75 BUSES) MAP 21		9260	1660	FUZ	O 600	O 800	O 800	O 800	O 800						
						L	O 600	O 800	O 800	O 800	O 800						
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TP-5103 HF	PLANNING ASSISTANCE - 5303		919	391	FMPL	CP 53	CP 53	CP 53	CP 53	CP 53	CP 53	CP 53	CP 53			
						L	CP 7	CP 7	CP 7	CP 7	CP 7	CP 7	CP 7	CP 7			
						S	CP 6	CP 6	CP 6	CP 6	CP 6	CP 6	CP 6	CP 6			
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TP-5103B HF	PLANNING ASSISTANCE		4048	1040	FUZ	O 300	O 300	O 300	O 300	O 300	O 300	O 300	O 300			
						L	O 38	O 38	O 38	O 38	O 38	O 38	O 38	O 38			
						S	O 38	O 38	O 38	O 38	O 38	O 38	O 38	O 38			
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TQ-6514 HF	ELDERLY AND DISABLED TRANSIT SERVICES		780		FEPD	O 125	O 125	O 125	O 125	O 125						
						L	O 31	O 31	O 31	O 31	O 31						
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TS-5109 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		387	147	FUZ	CP 24	CP 24	CP 24	CP 24	CP 24	CP 24	CP 24	CP 24			
						L	CP 6	CP 6	CP 6	CP 6	CP 6	CP 6	CP 6	CP 6			
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TT-5204 HF	TECHNOLOGY - REPLACEMENT UPGRADES		150	50	FUZ			CP 40				CP 40				
						L			CP 5				CP 5				
						S			CP 5				CP 5				
MID-CAROLINA COUNCIL OF GOVERNMENTS CUMBERLAND	TQ-6163 HF	OPERATING ASSISTANCE - PURCHASE OF SERVICE		450	450	FEPD											
						L											
						S											

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SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
MONARCH	TQ-6173	OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	477	FEPD											
						L											
						S											
COLUMBUS CUMBERLAND STANLY	HF																
PASSENGER RAIL PROJECTS																	
FAYETTEVILLE CUMBERLAND	P-4901	REMOVE HIGHWAY-RAILROAD AT-GRADE CROSSING CONFLICTS AND STREAMLINE RAIL NETWORK OPERATIONS DOWNTOWN INVOLVING CSX TRANSPORTATION, NORFOLK SOUTHERN RAILWAY AND THE ABERDEEN & ROCKFISH RAILROAD.		5262	5262												
						A	NEAR INTERSECTION OF HILLSBORO AND ROWAN STREETS - CONSTRUCT CONNECTOR TRACK BETWEEN CSX "A" LINE AND "AE" LINE (FORT BRAGG SPUR)										
						B	NEAR CROSSING OF WINSLOW STREETS AND ABERDEEN & ROCKFISH RAILROAD - CONSTRUCT CONNECTOR TRACK BETWEEN CSX WILLIAMS STREET YARD LEAD AND "A&R RAILROAD										
						C	WILLIAMS STREET - CAPACITY AND REHABILITATION IMPROVEMENTS TO RAILROAD YARDS										
						IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	EL-5100 DIV	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		13893	13893												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS.											
VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		24337	687	STPDA	PE 418	PE 418	PE 418								
						TAPDA	PE 88	PE 88	PE 88								
						L	PE 126	PE 126	PE 126								
						STPDA	R 836	R 836	R 836								
						TAPDA	R 179	R 179	R 179								
						L	R 254	R 254	R 254								
						STPDA	C 2924	C 2924	C 2924								
						TAPDA	C 626	C 626	C 626								
						L	C 887	C 887	C 887								
						TAPDA					C 176	C 892	C 892	C 892	C 892	C 892	
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	DIV																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY LOCAL GOVERNMENT AGENCIES - TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE; PROGRAMMING SUBJECT TO MPO APPROVAL										

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NON HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3940		TAPDA	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
						L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
						TAPDA	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	
						L	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	
CUMBERLAND	DIV																
HARNETT																	
HOKE																	
ROBESON																	
						IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																	
HARNETT COUNTY	TA-6105	CAPITAL		584	527	FNU	CP 45										
						L	CP 6										
						S	CP 6										
HARNETT	HF																
HARNETT COUNTY	TK-6133	ADMINISTRATION		3052	1293	FNU	AD 175	AD 176	AD 176	AD 176	AD 176	AD 176	AD 176	AD 176			
						L	AD 33	AD 33	AD 33	AD 33	AD 33	AD 33	AD 33	AD 33			
						S	AD 11	AD 11	AD 11	AD 11	AD 11	AD 11	AD 11	AD 11			
HARNETT	HF																
AVIATION PROJECTS																	
LUMBERTON REGIONAL AIRPORT (LBT)	AV-5747	PARTIAL PARALLEL TAXIWAY RUNWAY 5.		453		T				C 408							
						O				C 45							
ROBESON	DIV																
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3940		TAPDA	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
						L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
						TAPDA	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	
						L	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	
CUMBERLAND	DIV																
HARNETT																	
HOKE																	
ROBESON																	
						IN PROGRESS											

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NON HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
MONARCH	TQ-9028	CAPITAL - PURCHASE OF SERVICE		486		FEPD	CP 388										
						L	CP 49										
						S	CP 49										
COLUMBUS	HF																
DAVIE																	
MOORE																	
ROBESON																	
STANLY																	
ROBESON COUNTY	TA-6213	CAPITAL		529	403	FNU											
						L	CP 8										
						S	CP 110										
ROBESON	HF																
ROBESON COUNTY	TK-6158	ADMINISTRATION		2800	1200	FNU	O 160	O 160	O 160	O 160	O 160	O 160	O 160	O 160			
						FNU											
						L	O 30	O 30	O 30	O 30	O 30	O 30	O 30	O 30			
						S	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10			
ROBESON	HF																
SENIOR CARE CONNECTIONS	TA-6550	CAPITAL - EXPANSION VEHICLES		207	207	FEPD											
						L											
						S											
ROBESON	HF																
SENIOR CARE CONNECTIONS	TQ-6800	OPERATING		346	346	FEPD											
						L											
ROBESON	HF																
SENIOR CARE CONNECTIONS	TQ-8000	CAPITAL - MOBILITY MANAGEMENT		432	432	FEPD											
						L											
						S											
ROBESON	HF																
PASSENGER RAIL PROJECTS																	
PEMBROKE	P-4900	RAILROAD BYPASS OF PEMBROKE TO ALLOW NORTH TO SOUTH SHIPMENTS TO TURN EAST.	2.4	18912	3412	T	C 8200 A										
						T	C 2700 B										
						T	C 4600 C										
ROBESON	TRN																

TRN A GRADING AND STRUCTURES FOR NEW RAIL CONNECTOR IN NORTHEAST QUADRANT BETWEEN CSX A-LINE AND CSX SE LINE

TRN B REALIGN SR 1571 (JONES ROAD) TO ACCOMMODATE RAILROAD TRACK REALIGNMENT

TRN C RAILROAD TRACK CONSTRUCTION FOR NEW RAIL CONNECTOR IN NORTHEAST QUADRANT BETWEEN CSX A-LINE AND CSX SW LINE

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

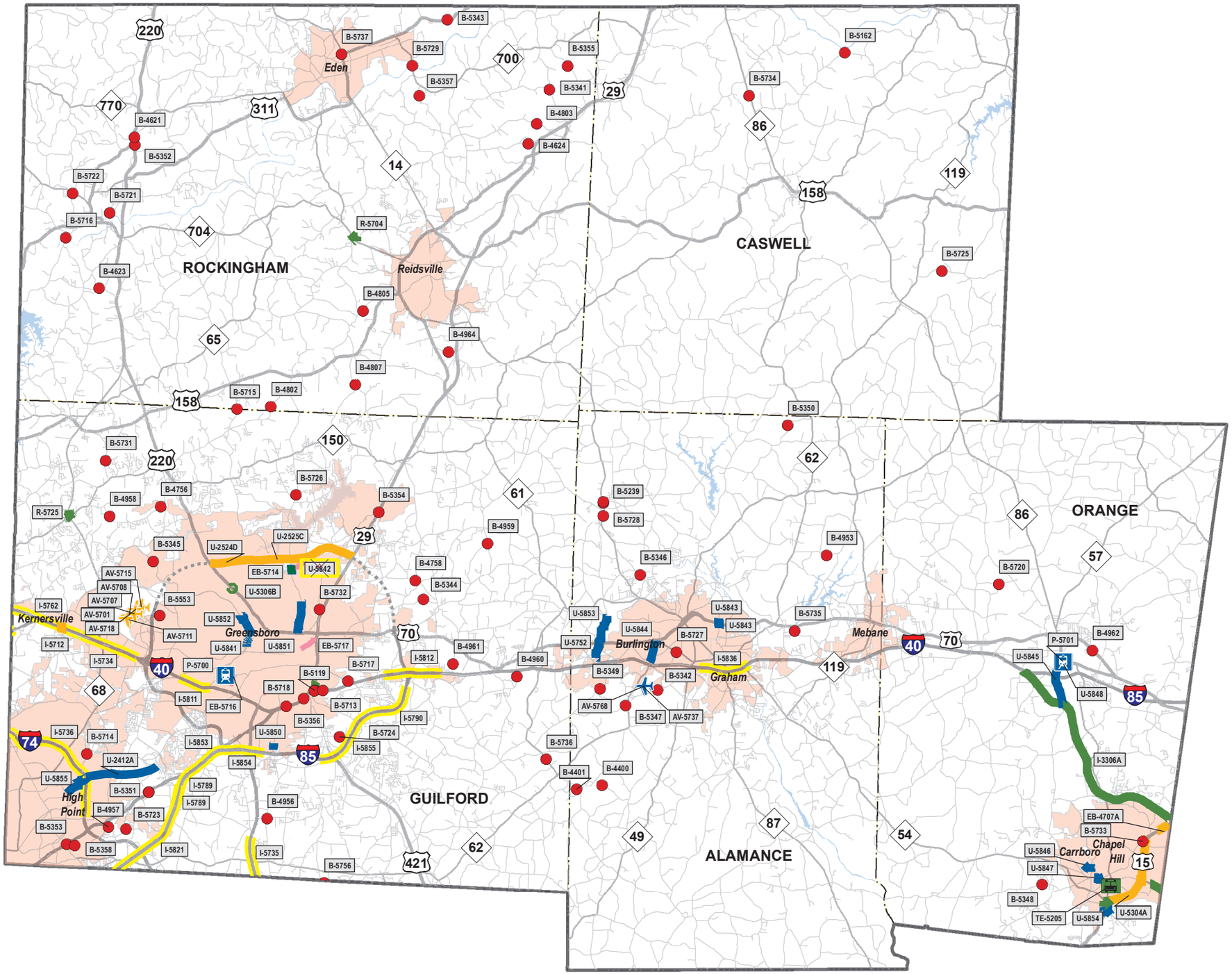
STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 7

Alamance
Caswell
Guilford
Orange
Rockingham

2016-2025 State Transportation Improvement Program

DIVISION 7



BRIDGE PROJECT
STATEWIDE AVIATION
REGIONAL AVIATION
DIVISION AVIATION
DIVISION FERRY
REGIONAL RAIL
DIVISION RAIL
REGIONAL TRANSIT
DIVISION TRANSIT
SAFETY
INTERSTATE MAINTENANCE
STATEWIDE HIGHWAY
REGIONAL HIGHWAY
DIVISON HIGHWAY
DIVISION BIKE/PEDESTRIAN
INTERSTATE ROUTE
US ROUTE
NC ROUTE
SECONDARY ROAD
PROJECTED ROUTE
MUNICIPAL BOUNDARIES
MILITARY BASE
NCDOT DIVISION BOUNDARY
COUNTY BOUNDARY
WATER FEATURES

* Note: Projects exempt for STI are not shown.

0 2.25 4.5 9
Miles

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-40 / I-85 ALAMANCE	I-5309 SW	EAST OF GUILFORD COUNTY LINE TO EAST OF NC 49. PAVEMENT REHABILITATION.	5.8	7225	650	NHPIM	C 3288	C 3287									
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5836											
I-40 / I-85 ALAMANCE	I-4714 TRN	NC 49 (MILE POST 145) TO NC 54 (MILE POST 148). MILL AND RESURFACE.	2.8	11383	9979	NHP	CG 468	CG 468	CG 468								
						PROJECT COMPLETE - GARVEE BOND FUNDING $4.4 MILLION; PAYBACK FY 2007 - FY 2018											
I-40 / I-85 ALAMANCE	I-5836 SW	0.2 MILE EAST OF NC 49 TO 0.2 MILE EAST OF NC 54 IN GRAHAM. PAVEMENT REHABILITATION.	2.7	1454		NHPIM	C 1454										
						COORDINATE WITH I-5309											
I-40 / I-85 ALAMANCE ORANGE	I-4918 TRN	NC 54 (MILE POST 148) IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. MILL AND RESURFACE.	8.3	19870	16978	NHP	CG 964	CG 964	CG 964								
						PROJECT COMPLETE - GARVEE BOND FUNDING $12.0 MILLION; PAYBACK FY 2007 - FY 2018											
I-40 / I-85 ALAMANCE	I-5711 SW	SR 1007 (MEBANE-OAKS ROAD) IN MEBANE. INTERCHANGE IMPROVEMENTS.		1545	200	NHP				R 160							
						NHP				U 185							
						NHP					C 1000						
						PLANNING / DESIGN IN PROGRESS											
URBAN PROJECTS																	
US 70 (CHURCH STREET) ALAMANCE	U-5843 DIV	SR 1817 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.	0.5	1413	250	T	R 225										
						T			C 938								
						PLANNING / DESIGN IN PROGRESS											
US 70 (SOUTH CHURCH STREET) ALAMANCE	U-5752 REG	ST. MARKS CHURCH ROAD IN BURLINGTON. INTERSECTION IMPROVEMENTS.		1180	250	T		R 180									
						T			C 750								
						PLANNING / DESIGN IN PROGRESS											
NC 62 ALAMANCE	U-5844 DIV	SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO MULTILANES.	1.1	7600	500	T					R 1900						
						T							C 5200				
						PLANNING / DESIGN IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
NC 119	U-3109	NC 119 RELOCATION, I-85 TO SOUTH OF SR 1918 (MRS. WHITE ROAD) IN MEBANE. FOUR-TO-SIX-LANE FACILITY ON NEW LOCATION.	4.2	110171	47458	STP											C 44900 A
						STP											R 6600 B
						STP											U 813 B
						STP											C 10400 B
ALAMANCE																	
						A	NC 119 RELOCATION, I-40 / I-85 TO NORTH OF SR 1921 (MEBANE ROGERS ROAD). - RIGHT OF WAY IN PROGRESS										
						B	NC 119 RELOCATION, NORTH OF SR 1921 (MEBANE ROGERS ROAD) TO SOUTH OF SR 1918 (MRS. WHITE ROAD)										
						PLANNING / DESIGN IN PROGRESS											
SR 1301 (ST. MARKS CHURCH ROAD / SOUTH WILLIAMSON AVENUE)	U-5853	SR 1228 (BOONE STATION DRIVE) IN BURLINGTON TO EAST LEBANON AVENUE IN ELON. WIDEN TO MULTILANES.		27319	2500	T						U 594					
						T						R 4949					
						T								C 19276			
ALAMANCE	DIV																
						PLANNING / DESIGN IN PROGRESS											
NEW ROUTE ALAMANCE	U-5538	ACCESS ROAD FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) TO INDUSTRIAL SITE. CONSTRUCT TWO-LANE ROAD ON NEW LOCATION.	1.5	1650	1650												
						UNDER CONSTRUCTION											
NEW ROUTE ALAMANCE	U-3110	NEW ROUTE, US 70 TO NC 100 IN ELON. CONSTRUCT MULTILANE FACILITY, PART ON NEW LOCATION.	2.1	30477	22441	STP	CG 1148 B	CG 1148 B	CG 1148 B	CG 1148 B	CG 1148 B	CG 1148 B	CG 1148 B				
						A	US 70 TO NORTH OF SR 1309 (WESTBROOK AVENUE) - COMPLETE										
						TRN B	IMPROVEMENTS ON SR 1311 (COOK ROAD), SR 1309 (WESTBROOK AVENUE) TO NC 100, PART ON NEW LOCATION - COMPLETE										
						PART B, GARVEE BOND FUNDING $10.5 MILLION; PAYBACK FY 2011 - FY 2022											
FEDERAL BRIDGE PROJECTS																	
NC 87	B-5728	REPLACE BRIDGE 000112 OVER REEDY FORK CREEK IN OSSIPEE.		5635		HFB							R 515				
						HFB								C 5120			
ALAMANCE	HF																
NC 87	B-5239	REPLACE BRIDGE 000126 OVER MILL RACE AND REPLACE BRIDGE 000119 OVER HAW RIVER.		3915	200	HFB		R 35									
						HFB		U 230									
						HFB			C 3450								
ALAMANCE	REG																
						PLANNING / DESIGN IN PROGRESS											
SR 1122 (EULISS ROAD)	B-4400	REPLACE BRIDGE 000160 OVER PRONG OF STINKING QUARTER CREEK.		1345	1345												
ALAMANCE	DIV																
						UNDER CONSTRUCTION											

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FEDERAL BRIDGE PROJECTS																	
SR 1124 (STAFFORD MILL ROAD) ALAMANCE	B-4401	REPLACE BRIDGE 000161 OVER NORTH PRONG OF STINKING QUARTER CREEK.		1560	1560												
	DIV					UNDER CONSTRUCTION											
SR 1148 (ANTHONY ROAD) ALAMANCE	B-5342	REPLACE BRIDGE 000169 OVER GUM CREEK.		1358	433	HFB	C 925										
	DIV					RIGHT OF WAY IN PROGRESS											
SR 1149 (HUFFMAN MILL ROAD) ALAMANCE	B-5349	REPLACE BRIDGE 000173 OVER LITTLE ALAMANCE CREEK IN BURLINGTON.		1680	100	STPOFF		R 180									
						STPOFF			C 1400								
	DIV					PLANNING / DESIGN IN PROGRESS											
SR 1154 (TUCKER STREET) ALAMANCE	B-5727	REPLACE BRIDGE 000178 OVER LITTLE ALAMANCE CREEK IN BURLINGTON.		2800		HFB							R 250				
						HFB								C 2550			
	HF																
SR 1212 (POND ROAD) ALAMANCE	B-5347	REPLACE BRIDGE 000170 OVER PRONG OF ALAMANCE CREEK IN ALAMANCE.		675	100	HFB		R 50									
						HFB			C 525								
	HF					PLANNING / DESIGN IN PROGRESS											
SR 1529 (DURHAM STREET) ALAMANCE	B-5346	REPLACE BRIDGE 000003 OVER AN UNNAMED CREEK.		947	100	STPOFF		R 77									
						STPOFF			C 770								
	DIV					PLANNING / DESIGN IN PROGRESS											
SR 1768 (HUGHES MILL ROAD) ALAMANCE	B-5350	REPLACE BRIDGE 000044 OVER JORDAN'S CREEK.		750	100	HFB		R 50									
						HFB			C 600								
	HF					PLANNING / DESIGN IN PROGRESS											
SR 1912 (DICKEY MILL ROAD) ALAMANCE	B-4953	REPLACE BRIDGE 000064 OVER QUAKER CREEK.		847	847												
	DIV					UNDER CONSTRUCTION											

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FEDERAL BRIDGE PROJECTS																	
SR 1936 (STONE STREET EXTENSION) ALAMANCE	B-5735 HF	REPLACE BRIDGE 000307 OVER BACK CREEK.		1900		HFB							R 175				
						HFB								C 1725			
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107 DIV	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304	19304												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		17824	17824												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
NC 49 ALAMANCE	W-5011	NC 119 INTERSECTION. INSTALL ALL-WAY STOP AND CHANNELIZATION, AND IMPROVE SIGHT DISTANCE.	0.3	468	468												
						UNDER CONSTRUCTION											
NC 54 ALAMANCE	W-4705	SR 2142 (MT. WILLEN ROAD-SALEM CHURCH ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL AND CONSTRUCT TURN LANES ON NC 54.		400	400												
						UNDER CONSTRUCTION											
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4770	4770												
						IN PROGRESS											

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ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	E-5501 TRN	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
						UNDER CONSTRUCTION											
FEDERAL BRIDGE PROJECTS																	
NC 86 CASWELL	B-5734 HF	REPLACE BRIDGE 160060 OVER MOON CREEK.		3250		HFB HFB								R 300 C 2950			
SR 1523 (BLANCH ROAD) CASWELL	B-5162 DIV	REPLACE BRIDGE 160035 OVER NORTH FORK RATTLESNAKE CREEK.		2358	2358												
						UNDER CONSTRUCTION											
SR 1710 (GRIERS CHURCH ROAD) CASWELL	B-5725 HF	REPLACE BRIDGE 160007 OVER HYCO CREEK.		2800		HFB HFB						R 250 C 2550					
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107 DIV	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304	19304												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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MITIGATION PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		17824	17824												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
NC 62 CASWELL	W-5325	NORTH OF SR 1111 (BYRDS SAWMILL ROAD) TO SOUTH OF SR 1759 (ROSCOE DAMERON ROAD). GEOMETRIC IMPROVEMENTS, PAVED SHOULDERS, AND RESURFACING.	1.1	2154	2154												
						UNDER CONSTRUCTION											
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4770	4770												
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											
INTERSTATE PROJECTS																	
I-40 GUILFORD	I-5812 SW	1 MILE EAST OF SR 3029 (YOUNGS MILL ROAD) TO 0.2 MILE EAST OF SR 3045 (MOUNT HOPE CHURCH ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2.0	334		NHPIM		C 334									
I-40 GUILFORD	I-5811 SW	0.2 MILE EAST OF SR 1541 (WENDOVER AVENUE) TO 0.6 MILE EAST OF SR 4239 (PATTERSON STREET) IN GREENSBORO. PAVEMENT REHABILITATION.	2.0	613		NHPIM				C 613							

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INTERSTATE PROJECTS																	
I-40 GUILFORD	I-5762 SW	FORSYTH COUNTY LINE TO 1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD). PAVEMENT REHABILITATION.	4.0	3262		NHPIM	C 1631	C 1631									
						COORDINATE WITH I-5734											
I-40 GUILFORD	I-5734 SW	1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD) TO 1.1 MILES EAST OF SR 1556 (GALLIMORE DAIRY ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	3.0	6402		NHPIM	C 3201	C 3201									
						COORDINATE WITH I-5762											
I-40 / US 421 GUILFORD	I-5712 SW	SR 1850 (SANDY RIDGE ROAD) IN GREENSBORO. INTERCHANGE IMPROVEMENTS.		2575	400	NHP				R 300							
						NHP					C 1875						
						PLANNING / DESIGN IN PROGRESS											
I-40 GUILFORD	I-4715 TRN	SR 4121 (HIGH POINT ROAD) TO I-85 BYPASS. MILL AND RESURFACE.	9.9	17291	14783	NHP	CG 836	CG 836	CG 836								
						PROJECT COMPLETE - GARVEE BOND FUNDING $9.3 MILLION; PAYBACK FY 2007 - FY 2018											
I-40 FORSYTH GUILFORD	I-5814 SW	0.4 MILE EAST OF SR 2632 (OLD SALEM ROAD) IN FORSYTH COUNTY TO 0.3 MILE WEST OF SR 1860 (MACY GROVE ROAD) IN GUILFORD COUNTY. PAVEMENT REHABILITATION.	2.4	3226		NHPIM				C 3226							
I-73 GUILFORD	I-5852 SW	I-40 / US 421 TO SR 2085 (BRYAN BOULEVARD) IN GREENSBORO. PAVEMENT REHABILITATION.	3.4	5174		NHPIM					C 2587	C 2587					
I-73 GUILFORD	I-5735 SW	RANDOLPH COUNTY LINE TO 1.2 MILES NORTH OF NC 62. PAVEMENT REHABILITATION.	2.0	2620		NHPIM	C 2620										
I-74 / US 311 GUILFORD	I-5736 SW	FORSYTH COUNTY LINE TO SR 1300 (GREEN ROAD) IN HIGH POINT. PAVEMENT REHABILITATION.	7.1	829		NHPIM	C 829										
						TO BE LET WITH I-5767											
I-74 / US 311 FORSYTH GUILFORD	I-5511 TRN	I-40 IN FORSYTH COUNTY TO EAST OF SR 1980 (OLD PLANK ROAD) IN GUILFORD COUNTY. INSTALL SIGNAGE TO REFLECT INTERSTATE DESIGNATION.	12.0	180	180												
						UNDER CONSTRUCTION											
I-85 / US 29 / US 70 GUILFORD	I-5853 SW	1 MILE SOUTH OF SR 1129 (GROOMETOWN ROAD) TO 0.3 MILE NORTH OF I-73 / US 421. PAVEMENT REHABILITATION.	2.0	930		NHPIM					C 930						

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INTERSTATE PROJECTS																	
I-85 GUILFORD	I-5854 SW	0.3 MILE NORTH OF BUSINESS 85 TO 0.2 MILE NORTH OF SR 1115 (REHOBETH CHURCH ROAD). PAVEMENT REHABILITATION.	1.9	3391		NHPIM	C 3391										
I-85 GUILFORD	I-5821 SW	RANDOLPH COUNTY LINE TO SR 1113 (KIVETT DRIVE). PAVEMENT REHABILITATION.	4.5	6692		NHPIM	C 3346	C 3346									
						COORDINATE WITH I-5789											
I-85 GUILFORD	I-5790 SW	0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) TO 1.3 MILES NORTH OF SR 3029 (YOUNGS MILL ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2.4	4176		NHPIM	C 2088	C 2088									
						COORDINATE WITH I-5855											
I-85 GUILFORD	I-5789 SW	SR 1113 (KIVETT DRIVE) TO 0.4 MILE NORTH OF I-85 BUSINESS IN HIGH POINT. PAVEMENT REHABILITATION.	2.0	3208		NHPIM	C 1604	C 1604									
						COORDINATE WITH I-5821											
I-85 GUILFORD	I-5855 SW	0.8 MILE NORTH OF SR 3505 (PLEASANT GARDEN RD.) TO 0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	3.8	5531		NHPIM	C 2766	C 2765									
						COORDINATE WITH I-5790											
US 220 / I-73 / I-74 GUILFORD MONTGOMERY RANDOLPH RICHMOND	I-5329	SOUTH OF ELLERBE IN RICHMOND COUNTY TO I-85 / US 421 IN GUILFORD COUNTY. UPGRADE SIGNING TO INTERSTATE STANDARDS.	70.0	1595	1595												
						UNDER CONSTRUCTION											
FUTURE I-73 GUILFORD	I-5110 TRN	NC 68 TO GREENSBORO WESTERN LOOP. SIX-LANE FREEWAY ON NEW LOCATION.	3.0	153391	133991	NHP	C 19400										
						COMBINED WITH R-2413A AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION											

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RURAL PROJECTS																	
US 158	R-2577	MULTLANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTILANES.	18.8	110504	2196	NHP						R 3900 A	R 3900 A				
						NHP						U 1654 A	U 1654 A				
						NHP										C 12050 A	C 12050 A
						T											R 6800 B
						T											C 36100 B
						T											R 4800 C
						T											C 25400 C
FORSYTH GUILFORD						REG	A MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD)										
							B SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY										
							C NORTH OF SR 2034 (ANTHONY ROAD) TO US 220										
							PLANNING / DESIGN IN PROGRESS										
US 220 GUILFORD	R-2309	SR 2182 (HORSEPEN CREEK ROAD) TO US 220-NC 68 CONNECTOR (R-2413) IN GREENSBORO AND SUMMERFIELD. WIDEN TO MULTILANES.	6.3	75385	75385												
							AA COTSWALD TERRACE NORTH OF GREENSBORO TO SR 2182 (HORSEPEN CREEK ROAD) - COMPLETE										
							AB SR 2182 (HORSEPEN CREEK ROAD) TO NORTH OF SR 2313 (WINFREE ROAD) IN GREENSBORO - UNDER CONSTRUCTION										
US 421 GUILFORD	R-2612 EX	SR 3389 (WOODY MILL ROAD) AND SR 3418 (NEELLEY ROAD) SOUTH OF GREENSBORO. CONVERT AT-GRADE INTERSECTIONS TO INTERCHANGES.		37453	37453												
							A SR 3389 (WOODY MILL ROAD) INTERSECTION SOUTH OF GREENSBORO - COMPLETE										
						TRN	B SR 3418 (NEELLEY ROAD) INTERSECTION SOUTH OF GREENSBORO - UNDER CONSTRUCTION										
NC 68 GUILFORD	R-5725 REG	NC 150 INTERSECTION IN OAK RIDGE. INTERSECTION IMPROVEMENTS.		948	250	NHP		R 135									
						NHP			C 563								
							PLANNING / DESIGN IN PROGRESS										
SR 1008 (WEST MARKET STREET) GUILFORD	R-2611	SR 2007 (BUNKER HILL ROAD) AT COLFAX TO NC 68 IN GREENSBORO. WIDEN TO MULTILANES.	3.6	31284	31284												
							UNDER CONSTRUCTION										
FUTURE I-73 GUILFORD ROCKINGHAM	R-2413 TRN	NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. FOUR-LANE FREEWAY, ON NEW LOCATION, NC 68 TO US 220 AND FOUR LANES ALONG US 220 TO NC 68 IN ROCKINGHAM COUNTY.	12.1	280249	280249												
							A FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD) - COMBINED WITH I-5110 AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION										
							B SR 2127 (BROOK BANK ROAD) TO HAW RIVER - COMBINED WITH I-5110 AND R-2413A FOR DESIGN-BUILD LET - UNDER CONSTRUCTION										
							C HAW RIVER TO NC 68-US 220 INTERSECTION - UNDER CONSTRUCTION										
						TRN	CA NC 68 INTERSECTION - CONVERT AT-GRADE INTERSECTION TO INTERCHANGE - IN PROGRESS										

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URBAN PROJECTS																	
I-73 / I-840 / FUTURE I-840 / US 421	U-2524	GREENSBORO WESTERN LOOP, NORTH OF I-85 TO LAWNDALE DRIVE IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	15.0	682011	494996	NHP	CG 10857 C	CG 10857 C	CG 10857 C	CG 10857 C	CG 10857 C	CG 10857 C	CG 10857 C	CG 10857 C	CG 10857 C		
						S(M)	C 8827 C										
						NHP	CG 2145 D	CG 2145 D	CG 2145 D	CG 2145 D	CG 2145 D	CG 2145 D	CG 2145 D	CG 2145 D	CG 2145 D	CG 2145 D	CG 10725 D
						S(M)	C 4167 D	C 4166 D									
						NHP	C 12484 D	C 12483 D									
GUILFORD						NHP											C 15000 F

AA SOUTH OF SR 1541 (WENDOVER AVENUE) TO NORTH OF SR 1560 (SAPP ROAD) - COMPLETE
AB GREENSBORO WESTERN LOOP, NORTH OF I-85 NEAR SR 1129 (GROOMETOWN ROAD) TO NORTH OF SR 4121 (HIGH POINT ROAD) - COMPLETE
AC GREENSBORO WESTERN LOOP, NORTH OF SR 4121 (HIGH POINT ROAD) TO SOUTH OF I-40 - COMPLETE
AE GREENSBORO WESTERN LOOP, INTERCHANGE AT PROPOSED HIGH POINT ROAD RELOCATION - UNDER CONSTRUCTION
BA GREENSBORO WESTERN LOOP, SOUTH OF I-40 TO NORTH OF SR 2147 (WEST FRIENDLY AVENUE) - COMPLETE
BB GREENSBORO WESTERN LOOP, NORTH OF SR 2147 (WEST FRIENDLY AVENUE) TO NORTH OF SR 2176 (BRYAN BOULEVARD) - COMPLETE
TRN BC SR 2085 (BRYAN BOULEVARD) INTERCHANGE MODIFICATIONS, INCLUDING AUXILIARY LANES, ITS, AND INMAN ROAD BRIDGE REPLACEMENT. - UNDER CONSTRUCTION
TRN C GREENSBORO WESTERN LOOP, NORTH OF SR 2176 (BRYAN BOULEVARD) TO US 220 (BATTLEGROUND AVENUE) - UNDER CONSTRUCTION
SW D GREENSBORO WESTERN LOOP, US 220 (BATTLEGROUND AVENUE) TO SR 2303 (LAWNDALE DRIVE) - RIGHT OF WAY IN PROGRESS
E GREENSBORO WESTERN LOOP, ITS INSTALLATION - COMPLETE
F GREENSBORO WESTERN LOOP, INTERCHANGE AT PROPOSED LEWISTON-FLEMING ROAD EXTENSION

GARVEE BOND FUNDING $105.9 M FOR SEGMENT C; PAYBACK FY 2013-2024 - GARVEE BOND FUNDING $25 M FOR SEGMENT D; PAYBACK FY 2016-2030

ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
I-74 / US 311	U-5169	NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. RECONSTRUCT INTERCHANGE AND APPROACHES.		17250	1175	NHP	R 1975										
GUILFORD	DIV					NHP		C 7050	C 7050								

PLANNING / DESIGN IN PROGRESS BY CITY OF HIGH POINT - NCDOT CENTRAL LET PROJECT

ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
I-785 / I-840; FUTURE I-785; FUTURE I-840	U-2525	GREENSBORO EASTERN LOOP, LAWNDALE DRIVE TO NORTH OF I-40 / I-85 IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	12.6	380408	138013	T	C 28775 B	C 28775 B									
						T	R 7123 C	R 7122 C									
						T				C 38900 C	C 38900 C	C 38900 C	C 38900 C				
GUILFORD						T											C 15000 D

A GREENSBORO EASTERN LOOP, SOUTH OF SR 3041 (CLAPP FARMS ROAD) TO US 70 RELOCATION - COMPLETE
TRN B GREENSBORO EASTERN LOOP, US 70 RELOCATION TO US 29 NORTH OF GREENSBORO - UNDER CONSTRUCTION
SW C GREENSBORO EASTERN LOOP, US 29 NORTH OF GREENSBORO TO SR 2303 (LAWNDALE DRIVE)
D INTERCHANGE AT PROPOSED CONE BOULEVARD EXTENSION

PLANNING / DESIGN IN PROGRESS

ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
US 29 / US 70 / US 220 (O'HENRY BOULEVARD)	U-5754	I-40 / BUSINESS 85 TO SOUTH OF FLORIDA STREET IN GREENSBORO. ADD LANE ON I-40 / BUSINESS 85 EASTBOUND RAMP ONTO NORTHBOUND US 29 / US 70 / US 220 AND EXTEND US 29 / US 70 / US 220 SOUTHBOUND RAMP ONTO SR 3672 (MARTIN LUTHER KING, JR. DRIVE)	0.8	17064		NHP					R 548						
						NHP					U 66						
GUILFORD	REG					NHP						C 16450					

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 220 (BATTLEGROUND AVENUE) GUILFORD	U-5306	INTERSECTION AND SIDEWALK IMPROVEMENTS AT CONE BOULEVARD-BENJAMIN PARKWAY, WESTRIDGE ROAD, NEW GARDEN ROAD, AND BRASSFIELD ROAD INTERSECTIONS IN GREENSBORO.		7046	3946	NHP	C 3100 B										
						TRN	A INTERSECTION WITH BENJAMIN PARKWAY / CONE BOULEVARD AND APPROACHES - UNDER CONSTRUCTION										
						REG	B INTERSECTION WITH WESTRIDGE ROAD AND APPROACHES - PLANNING / DESIGN IN PROGRESS										
						TRN	C INTERSECTION WITH NEW GARDEN ROAD AND APPROACHES - RIGHT OF WAY IN PROGRESS										
							D INTERSECTION WITH BRASSFIELD ROAD AND APPROACHES - UNDER CONSTRUCTION										
							PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO										
SR 1001 (CHURCH STREET) GUILFORD	U-5851 DIV	US 220 (WENDOVER AVENUE) TO EAST CONE BOULEVARD IN GREENSBORO. ADD LANES.	1.6	15771		T					R 3088						
						T					U 371						
						T							C 12312				
SR 1007 (RANDLEMAN ROAD) GUILFORD	U-5850 DIV	ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. WIDEN TO MULTLANES.	0.3	2158		T					R 467						
						T					U 56						
						T						C 1635					
SR 1008 (MARKET STREET) GUILFORD	U-5326 DIV	SR 1546 (COLLEGE ROAD) IN GREENSBORO. INTERSECTION IMPROVEMENTS.		2200	700	T	C 1500										
							RIGHT OF WAY IN PROGRESS BY CITY OF GREENSBORO										
SR 1471 (MONTLIEU AVENUE) SR 1486 (GREENSBORO ROAD) GUILFORD	U-5855 DIV	MONTLIEU AVENUE FROM NORTH COLLEGE DRIVE TO GREENSBORO ROAD AND GREENSBORO ROAD FROM MONTLIEU AVENUE TO I-74 / US 311 IN HIGH POINT. WIDEN ROADWAY.		10052		T									R 1737		
						T									U 208		
						T											C 8107
SR 1486 (GREENSBORO ROAD) / SR 4121 (HIGH POINT ROAD) GUILFORD	U-2412	PROPOSED US 311 BYPASS IN HIGH POINT TO SR 1424 (HILLTOP ROAD) IN GREENSBORO. WIDEN TO MULTILANES, PART ON NEW LOCATION.	7.8	165958	117858	NHP										C 12025 A	C 36075 A
						DIV	A US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD) - RIGHT OF WAY IN PROGRESS										
						TRN	B SR 4228 (VICKREY CHAPEL ROAD) TO SR 1424 (HILLTOP ROAD) - UNDER CONSTRUCTION										
SR 1541 / SR 2254 (WENDOVER AVENUE) GUILFORD	U-5322	CLIFTON ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS.		700	700												
							UNDER CONSTRUCTION BY CITY OF GREENSBORO										

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ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 1577 / SR 1004 (ARCHDALE ROAD)	U-3400	SR 1567 (ROBBINS COUNTRY ROAD) TO US 311 (MAIN STREET) IN ARCHDALE. WIDEN TO MULTILANES.	3.1	24950	750	T					R 8989 A						
						T					U 1691 A						
						T							C 10858 A				
						T											R 1111 B
						T											U 209 B
						T											C 1342 B
GUILFORD RANDOLPH	DIV					DIV	A SR 1567 (ROBBINS COUNTRY ROAD) TO GUILFORD COUNTY LINE. B RANDOLPH COUNTY LINE TO SR 1993 (MAIN STREET).										
							PLANNING / DESIGN IN PROGRESS										
SR 1818 (JOHNSON STREET) / SR 1850 (SANDY RIDGE ROAD)	U-4758	SR 1820 (SKEET CLUB ROAD) TO I-40 IN HIGH POINT. WIDEN TO FOUR LANES.	4.4	25818	7518	T				R 5000							
						T						C 6650	C 6650				
GUILFORD	DIV																
							PLANNING / DESIGN IN PROGRESS										
SR 1820 (SKEET CLUB ROAD)	U-3615	US 311 TO NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. WIDEN TO MULTILANES.	5.7	73427	29009	T											R 5700 A
						T											C 15500 A
						T	C 11609 B	C 11609 B									
GUILFORD							A US 311 TO EAST OF SR 1818 (JOHNSON STREET). WIDEN TO FIVE-LANE FACILITY FROM US 311 TO NORTH OF US 311 AND TO FOUR-LANE MEDIAN DIVIDED FACILITY FROM NORTH OF US 311 TO EAST OF SR1818 (JOHNSON STREET).										
						TRN	B EAST OF SR 1818 (JOHNSON STREET) TO WEST OF NC 68 (EASTCHESTER DRIVE). WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY. - UNDER CONSTRUCTION										
SR 2085 (BENJAMIN PARKWAY / BRYAN BOULEVARD)	U-5852	SR 2254 (WENDOVER AVENUE) TO HOLDEN ROAD IN GREENSBORO. ADD LANES.	1.2	13416		NHP					R 769						
						L					R 86						
						NHP					U 93						
						L					U 10						
						NHP							C 11212				
						L							C 1246				
GUILFORD	DIV																
							PART NON-STATE SYSTEM - LOCAL MATCH BY CITY OF GREENSBORO										
SR 2136 (FLEMING ROAD) GUILFORD	U-5505	ISAACSON BOULEVARD IN GREENSBORO. REALIGN FLEMING ROAD AND CONSTRUCT NEW INTERSECTION.		3041	3041												
							UNDER CONSTRUCTION BY CITY OF GREENSBORO										
VARIOUS	U-5812	LAWNDALE DRIVE AND PISGAH CHURCH ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS AT LAWNDALE ROAD AND PISGAH CHURCH ROAD, AT LAWNDALE ROAD AND MARTINSVILLE ROAD, AND AT MARTINSVILLE ROAD AND PISGAH CHURCH ROAD		930		STP				R 144							
						L				R 36							
						STP					C 600						
						L					C 150						
GUILFORD	DIV																
							NON-STATE-SYSTEM - LOCAL MATCH BY CITY OF GREENSBORO										

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URBAN PROJECTS																	
VARIOUS GUILFORD	U-5021 DIV	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		29805		STPDA			C 2393	C 3916	C 3916	C 3916	C 3916	C 3916	C 3916	C 3916	
AYCOCK STREET GUILFORD	U-5849 DIV	SR 4240 (WEST LEET STREET) TO SPRING GARDEN STREET IN GREENSBORO. REPLACE RAILROAD OVERPASS AND WIDEN ROADWAY.	0.2	1844		STP			R 366								
						L			R 91								
						STP			U 44								
						L			U 11								
						STP						C 1066					
						L						C 266					
						NON-STATE-SYSTEM - LOCAL MATCH BY CITY OF GREENSBORO											
LINDELL ROAD [SR 2254 (WENDOVER AVENUE) OFF-RAMP] GUILFORD	U-5841 DIV	FRIENDLY AVENUE IN GREENSBORO. WIDEN LINDELL ROAD TO ADD A SECOND LEFT TURN LANE.		233		T				R 45							
						T					C 188						
PISGAH CHURCH ROAD GUILFORD	U-5842 DIV	NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS.	0.5	1180	250	STP		R 144									
						L		R 36									
						STP			C 600								
						L			C 150								
						PLANNING / DESIGN IN PROGRESS - NON-STATE-SYSTEM - LOCAL MATCH BY CITY OF GREENSBORO											
FEASIBILITY STUDIES																	
US 220 (BATTLEGROUND AVENUE) GUILFORD	FS-1507B	WESTRIDGE AVENUE TO COTSWOLD DRIVE IN GREENSBORO. WIDEN TO 6 LANES WITH MEDIAN.	1.4														
						SCHEDULED FOR FEASIBILITY STUDY											
FEDERAL BRIDGE PROJECTS																	
I-40 / BUSINESS 85 / US 29 / US 70 / US 220 GUILFORD	B-5356 SW	REPLACE BRIDGE 400299 OVER SOUTH BUFFALO CREEK IN GREENSBORO.		9120	100	NHPB			R 820								
						NHPB				C 8200							
						PLANNING / DESIGN IN PROGRESS											
I-40 / BUSINESS 85 (WESTBOUND) GUILFORD	B-5119 SW	REPLACE BRIDGE 400291 AND BRIDGE 400349 OVER US 29 / US 70 / US 220 IN GREENSBORO.		8293	8293												
						UNDER CONSTRUCTION											

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FEDERAL BRIDGE PROJECTS																	
US 29 / US 70 / BUSINESS 85 GUILFORD	B-5353 HF	REPLACE BRIDGE 400147 OVER SR 1993 (SOUTH MAIN STREET) IN HIGH POINT.		7610	150	HFB		R 660									
						HFB			C 6800								
						PLANNING / DESIGN IN PROGRESS											
US 29 / US 70 / BUSINESS 85 GUILFORD	B-5351 HF	REPLACE BRIDGE 400237 AND BRIDGE 400242 OVER DEEP RIVER IN HIGH POINT.		7582	150	HFB		R 537									
						HFB			C 6895								
						PLANNING / DESIGN IN PROGRESS											
NC 61 GUILFORD	B-5736 REG	REPLACE BRIDGE 400038 OVER BEAVER CREEK.		586	586												
						RIGHT OF WAY IN PROGRESS											
SR 1001 (NORTH CHURCH STREET) GUILFORD	B-5726 HF	REPLACE BRIDGE 400135 OVER AN UNNAMED BRANCH.		470		HFB						R 45					
						HFB							C 425				
SR 1105 (EAST STEEPLE CHASE ROAD) GUILFORD	B-4956 DIV	REPLACE BRIDGE 400025 OVER POLE CAT CREEK.		1150		STPOFF								R 100			
						STPOFF									C 1050		
SR 1158 (JACKSON LAKE ROAD) GUILFORD	B-5723 HF	REPLACE BRIDGE 400054 OVER TWO MILE CREEK IN HIGH POINT.		2640		HFB						R 240					
						HFB							C 2400				
SR 1193 (BAKER ROAD) GUILFORD	B-4957 DIV	REPLACE BRIDGE 400056 OVER RICHLAND CREEK IN HIGH POINT.		2330	2330												
						UNDER CONSTRUCTION											
SR 1523 (DEEP RIVER ROAD) GUILFORD	B-5714 HF	REPLACE BRIDGE 400067 OVER DEEP RIVER IN HIGH POINT.		2108		HFB					R 190						
						HFB						C 1918					
SR 2109 (EVERFIELD ROAD) GUILFORD	B-5731 HF	REPLACE BRIDGE 400112 OVER HAW RIVER IN OAK RIDGE AND STOKESDALE.		2005		HFB							R 180				
						HFB								C 1825			

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FEDERAL BRIDGE PROJECTS																	
SR 2128 (BUNCH ROAD) GUILFORD	B-4756 DIV	REPLACE BRIDGE 400120 OVER REEDY FORK CREEK IN GREENSBORO.		1720	1720												
						UNDER CONSTRUCTION											
SR 2128 (BUNCH ROAD) GUILFORD	B-4958 DIV	REPLACE BRIDGE 400106 OVER REEDY FORK CREEK IN OAK RIDGE.		1870		STPOFF								R 170			
						STPOFF									C 1700		
SR 2136 (FLEMING ROAD) GUILFORD	B-5345 HF	REPLACE BRIDGE 400456 OVER BRUSH CREEK IN GREENSBORO.		1435	200	HFB	R 110										
						HFB		C 1125									
						PLANNING / DESIGN IN PROGRESS											
SR 2526 (SUMMIT AVENUE) GUILFORD	B-5732 HF	REPLACE BRIDGE 400412 OVER NORTH BUFFALO CREEK IN GREENSBORO.		2695		HFB								R 245			
						HFB									C 2450		
SR 2719 (HIGH ROCK ROAD) GUILFORD	B-4959 HF	REPLACE BRIDGE 400193 OVER BUFFALO CREEK.		1450	350	HFB	C 1100										
						RIGHT OF WAY IN PROGRESS											
SR 2821 (HARVEST ROAD) GUILFORD	B-5344 DIV	REPLACE BRIDGE 400161 OVER SOUTH BUFFALO CREEK.		1117	142	STPOFF	C 975										
						RIGHT OF WAY IN PROGRESS											
SR 2824 (CREEKVIEW ROAD) GUILFORD	B-4758 DIV	REPLACE BRIDGE 400159 OVER NORTH BUFFALO CREEK.		1135	1135												
						UNDER CONSTRUCTION											
SR 3051 (KNOX ROAD) GUILFORD	B-4961 HF	REPLACE BRIDGE 400208 OVER LITTLE ALAMANCE CREEK.		1101	100	HFB	R 33										
						HFB	U 18										
						HFB		C 950									
						PLANNING / DESIGN IN PROGRESS											
SR 3058 (JUDGE ADAMS ROAD) GUILFORD	B-4960 DIV	REPLACE BRIDGE 400214 OVER LITTLE ALAMANCE CREEK.		2368	139	STPOFF	R 475										
						STPOFF	U 154										
						STPOFF		C 1600									

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FEDERAL BRIDGE PROJECTS																	
SR 3314 (WILEY LEWIS ROAD) GUILFORD	B-5724 HF	REPLACE BRIDGE 400293 OVER LITTLE ALAMANCE CREEK.		550		HFB						R 50					
						HFB							C 500				
SR 4240 (EAST LEE STREET - WESTBOUND) GUILFORD	B-5717 DIV	REPLACE BRIDGE 400121 OVER SOUTH BUFFALO CREEK IN GREENSBORO.		3290		NHPB				R 157							
						NHPB					C 3133						
SR 4771 (REEDY FORK PARKWAY) GUILFORD	B-5354 DIV	REPLACE BRIDGE 400360 OVER US 29 IN GREENSBORO.		5195	575	NHPB		R 420									
						NHPB			C 2100	C 2100							
						COORDINATE WITH R-4707 - PLANNING / DESIGN IN PROGRESS											
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107 DIV	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304	19304												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
PATTON AVENUE GUILFORD	B-5718 DIV	REPLACE BRIDGE 400329 OVER I-40 / BUSINESS 85 / US 29 / US 70 / US 220 IN GREENSBORO.		4571		NHPB								R 218			
						NHPB									C 4353		
WILLOW ROAD GUILFORD	B-5713 DIV	REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO.		3484		NHPB				R 166							
						NHPB					C 3318						
MUNICIPAL BRIDGE PROJECTS																	
BALLINGER ROAD GUILFORD	B-5553 DIV	REPLACE BRIDGE 400098 OVER A TRIBUTARY OF HORSEPEN CREEK IN GREENSBORO.		940	115	STPON	R 60										
						L	R 15										
						STPON		C 600									
						L		C 150									
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO - IN PROGRESS - MUNICIPAL BRIDGE PROJECT											
MODEL FARM ROAD GUILFORD	B-5358 DIV	REPLACE BRIDGE 400428 OVER BRANCH OF RICHLAND CREEK IN HIGH POINT.		936	311	STPOFF	C 500										
						L	C 125										
						RIGHT OF WAY IN PROGRESS BY CITY OF HIGH POINT - MUNICIPAL BRIDGE											

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MITIGATION PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		17824	17824												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
NC 62; SR 1129 (GROOMETOWN ROAD) GUILFORD	W-5305 REG	SR 1129 AT SR 4019 (GROOMETOWN ROAD); NC 62 AT SR 1129 (GROOMETOWN ROAD). REALIGN BOTH INTERSECTIONS AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62.		735	735												
						UNDER CONSTRUCTION											
NC 68; SR 2269 (ALCORN ROAD) GUILFORD	SF-4907D	NC 68 AND SR 2269 (ALCORN ROAD) IN OAK RIDGE. CONSTRUCT TURN LANES ON ALCORN ROAD APPROACHES AND UPGRADE SIGNAL.		715	715												
						UNDER CONSTRUCTION											
NC 68 GUILFORD	W-5114	SOUTH OF SR 2111 (EAST HARRELL ROAD) TO SR 4831 (BARTONSHIRE DRIVE) IN OAK RIDGE AND SUMMERFIELD. CONSTRUCT TURN LANES, CLOSE ACCESS TO SR 2029 (WEST HARRELL ROAD), AND RELOCATE SR 2111 INTERSECTION AND PORTION OF SR 2111.	0.5	2923	2923												
						UNDER CONSTRUCTION											
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4770	4770												
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS GUILFORD ORANGE	C-5602 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		164		CMAQ	C 82	C 82									

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											
VARIOUS GUILFORD	C-5555 EX	SIDEWALK PROJECTS AT SELECTED LOCATIONS IN GREENSBORO.		1456	1456												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO - IN PROGRESS											
VARIOUS GUILFORD	C-5558 EX	CITY OF HIGH POINT SIGNAL SYSTEM EXPANSION AND UPGRADE.		10101	1801	CMAQ C 8051 L C 249											
						PLANNING / DESIGN IN PROGRESS											
VARIOUS DAVIDSON FORSYTH GUILFORD	C-5609 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		2478		CMAQ C 1239 C 1239											
VARIOUS GUILFORD	C-5607 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GREENSBORO URBAN AREA MPO.		3666		CMAQ C 1833 C 1833											
FLORIDA STREET GUILFORD	C-5511 EX	RANDOLPH STREET INTERSECTION IN GREENSBORO. CONSTRUCT LEFT TURN LANES.		378	378												
						UNDER CONSTRUCTION BY CITY OF GREENSBORO											
REGIONWIDE GUILFORD	C-5561 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION VANPOOL VEHICLE REPLACEMENT / EXPANSION.		280	280												
						IN ACQUISITION BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											

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HIGHWAY PROGRAM

DIVISION 7

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	E-5501 TRN	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
						UNDER CONSTRUCTION											
INTERSTATE PROJECTS																	
I-40 / I-85 ALAMANCE ORANGE	I-4918 TRN	NC 54 (MILE POST 148) IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. MILL AND RESURFACE.	8.3	19870	16978	NHP	CG 964	CG 964	CG 964								
						PROJECT COMPLETE - GARVEE BOND FUNDING $12.0 MILLION; PAYBACK FY 2007 - FY 2018											
I-40 ORANGE	I-5822 SW	1.6 MILES EAST OF NC 86 TO.0.8 MILE EAST OF SR 1734 (ERWIN ROAD). PAVEMENT REHABILITATION.	2.2	1792		NHPIM	C 1792										
						COORDINATE WITH I-3306A											
I-40 DURHAM ORANGE	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	175131	87031	NHP						R 40 A					
						NHP						R 60 A					
						NHP								C 22000 A	C 22000 A		C 44000 A
						REG A	I-85 TO DURHAM COUNTY LINE - PLANNING / DESIGN IN PROGRESS										
						B	ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE										

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URBAN PROJECTS																	
US 15 / US 501 (FORDHAM BOULEVARD)	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO EASTOWNE DRIVE / LAKEVIEW DRIVE IN CHAPEL HILL. UPGRADE CORRIDOR.	6.0	100717		T									R 18465 A	R 18465 A	R 18465 A
						T									U 2216 A	U 2216 A	U 2215 A
						T											C 33288 A
						T									C 2052 B		
						T								R 160 D			
						T									C 1000 D		
						T								R 300 E			
						T									C 1875 E		
ORANGE																	

SW A NC 86 (SOUTH COLUMBIA STREET) TO SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. CAPACITY IMPROVEMENTS AND POSSIBLE INTERCHANGE AT SR 1902 (MANNING DRIVE), WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.

SW B SAGE ROAD TO EAST LAKEVIEW DRIVE IN CHAPEL HILL. UPGRADE ROADWAY TO SUPERSTREET.

C SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK TO BE COMPLETED UNDER U-5550.

SW D NC 54 (RALEIGH ROAD). INTERCHANGE IMPROVEMENTS.

REG E NC 54 / NC 86 INTERCHANGE. ADD LANE ON US 15 / US 501 NORTHBOUND RAMP ONTO EASTBOUND NC 54.

FEASIBILITY STUDY IN PROGRESS - COORDINATE WITH TE-5205

US 15 / US 501 (FORDHAM BOULEVARD)	U-5550	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170		NHP						C 2170																	
ORANGE	SW																												

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - FY 2018 PROGRAMMING REFLECTS REIMBURSEMENT TO TOWN

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URBAN PROJECTS																	
NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	9.2	228859		NHP											R 6400 A
						NHP											C 17300 A
						NHP								R 4620 B			
						NHP								U 554 B			
						NHP									C 13466 B	C 13466 B	
						NHP								R 500 C			
						NHP									C 4300 C	C 4300 C	
						NHP											R 3600 D
						NHP											C 9800 D
						NHP								R 450 E			
						NHP									C 1875 E		
						NHP								R 160 F			
						NHP								U 268 F			
						NHP									C 1000 F		
						T											R 1800 G
						T											U 800 G
						T											C 29400 G
						T								R 5900 H			
						T								U 2500 H			
						T									C 6600 H	C 6600 H	
						T											R 2500 I
						T											U 10700 I
						T											C 33600 I
						T											R 3200 J
						T											U 12600 J
						T											C 30600 J

DURHAM
ORANGE

	A	US 15 / US 501. UPGRADE INTERCHANGE
REG	B	US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE.
REG	C	SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.
	D	FALCONBBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
REG	E	SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION.
SW	F	I-40 / NC 54 INTERCHANGE IMPROVEMENTS - COORDINATE WITH I-5702A
	G	I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.
DIV	H	NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.
	I	SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.
	J	SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.

PLANNING / DESIGN IN PROGRESS - PARTS A THROUGH F ON EXPANDED NHS - COORDINATE WITH TE-5205

NC 86 (SOUTH COLUMBIA STREET) ORANGE	U-0624	PUREFOY ROAD TO SR 1902 (MANNING DRIVE) IN CHAPEL HILL. CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES.	0.7	9357	9357	

UNDER CONSTRUCTION

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URBAN PROJECTS																	
SR 1006 (ORANGE GROVE ROAD) ORANGE	U-5848 DIV	EXISTING SR 1006 (ORANGE GROVE ROAD) TO US 70 BUSINESS) IN HILLSBOROUGH. EXTEND ORANGE GROVE ROAD ON NEW LOCATION WITH SIDEWALKS AND BICYCLE LANES.	0.4	5799	500	T						R 1067					
						T						U 128					
						T								C 4104			
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH P-5701 AND U-5845											
SR 1008 (MT. CARMEL CHURCH ROAD) ORANGE	U-5854 DIV	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.		1025	250	T			R 150								
						T				C 625							
						PLANNING / DESIGN IN PROGRESS											
SR 1009 (SOUTH CHURTON STREET) ORANGE	U-5845 DIV	I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES.	2.6	28740	2500	T						R 1952					
						T						U 234					
						T								C 24054			
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5848											
SR 1010 (WEST FRANKLIN STREET / EAST MAIN STREET) ORANGE	U-5847 DIV	SR 1771 / SR 1927 (MERRITT MILL ROAD) / BREWER LANE INTERSECTION IN CHAPEL HILL AND CARRBORO. INTERSECTION IMPROVEMENTS.		1025	250	T				R 150							
						T					C 625						
						PLANNING / DESIGN IN PROGRESS											
SR 1733 (WEAVER DAIRY ROAD) ORANGE	U-3306	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO SR 1734 (ERWIN ROAD) IN CHAPEL HILL. CORRIDOR UPGRADE, PART ON NEW LOCATION.	2.8	19377	19377												
						UNDER CONSTRUCTION											
SR 1772 (GREENSBORO STREET) ORANGE	U-5846 DIV	SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT.		1025	250	T			R 150								
						T				C 625							
						PLANNING / DESIGN IN PROGRESS											
SR 1919 (SMITH LEVEL ROAD) ORANGE	U-2803	ROCK HAVEN ROAD TO BRIDGE 670088 IN CARRBORO. WIDEN TO ADD BICYCLE LANES, SIDEWALKS, AND TURN LANES WITH A CENTER MEDIAN.	0.6	9061	9061												
						UNDER CONSTRUCTION											

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URBAN PROJECTS																	
SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD) DURHAM ORANGE	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13321	6396	STPDA	C 1633 A										
						L	C 408 A										
						STPDA	C 3907 B										
						S	C 250 B										
						L	C 727 B										
	TRN					TRN A	US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY										
						TRN B	SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - RIGHT OF WAY IN PROGRESS										
						"S" REPRESENTS DIVISION SMALL CONSTRUCTION FUNDS											
VARIOUS CHATHAM DURHAM ORANGE	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		22982		STPDA					C 1157	C 4365	C 4365	C 4365	C 4365	C 4365	
VARIOUS DURHAM ORANGE	U-5543 REG	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		94	94												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS											
VARIOUS CHATHAM DURHAM ORANGE	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		14939	14939												
						IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES $223K FEDERAL TIGER GRANT											
VARIOUS ORANGE	U-5549 DIV	DOWNTOWN ACCESS IMPROVEMENTS IN HILLSBOROUGH. CONSTRUCT CURB RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING.		156		STPDA	C 125										
						L	C 31										
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH											
FEASIBILITY STUDIES																	
I-40 DURHAM ORANGE WAKE	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23.0														
						FEASIBILITY STUDY IN PROGRESS											

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FEDERAL BRIDGE PROJECTS																	
US 70 BYPASS	B-4962	REPLACE BRIDGE 670046 OVER ENO RIVER.		6800	200	HFB		R 600									
						HFB			C 6000								
ORANGE	HF																
						PLANNING / DESIGN IN PROGRESS											
SR 1005 (OLD GREENSBORO ROAD)	B-5348	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1145	100	HFB		R 95									
						HFB			C 950								
ORANGE	HF																
						PLANNING / DESIGN IN PROGRESS											
SR 1010 (EAST FRANKLIN STREET)	B-5733	REPLACE BRIDGE 670039 OVER BOOKER CREEK IN CHAPEL HILL.		1955		HFB								R 180			
						HFB									C 1775		
ORANGE	HF																
SR 1336 (HALLS MILL ROAD)	B-5720	REPLACE BRIDGE 670011 OVER ENO RIVER.		1265		HFB						R 115					
						HFB							C 1150				
ORANGE	HF																
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107 DIV	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304	19304												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		17824	17824												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
SR 1004 (EFLAND-CEDAR GROVE ROAD)	W-5143	NORTH OF INTERSECTION WITH SR 1332 (HIGHLAND FARM ROAD). IMPROVE HORIZONTAL ALIGNMENT OF CURVE TO PROVIDE A MINIMUM OF 60 MPH DESIGN SPEED.		467	467												
ORANGE	TRN																
						RIGHT OF WAY IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4770	4770												
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
SR 1750 (NORTH ESTES DRIVE) ORANGE	C-5179 EX	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.		2586	248	CMAQ	R 240										
						L	R 60										
						CMAQ		C 1630									
						L		C 408									
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS											
VARIOUS GUILFORD ORANGE	C-5602 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		164		CMAQ	C 82	C 82									
VARIOUS CHATHAM DURHAM ORANGE	C-5605 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		2453		CMAQ	C 695	C 1758									
VARIOUS CHATHAM ORANGE	C-5618 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.		434		CMAQ	C 217	C 217									
JONES CREEK GREENWAY ORANGE	C-5181 EX	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTRY SCHOOL.		320		CMAQ	C 247										
						L	C 61										
						CMAQ		I 10									
						L		I 2									
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO											

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CONGESTION MITIGATION PROJECTS																	
ORANGE COUNTY PARK-AND-RIDE LOT ORANGE	C-4932B EX	PARK AND RIDE FACILITY IN TOWN OF HILLSBOROUGH. PROVIDE OPERATING ASSISTANCE FOR THREE YEARS.		436	436												
						IN PROGRESS BY ORANGE COUNTY											
RIVERWALK TRAIL ORANGE	C-5184 EX	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY.		610	160	CMAQ	C 360										
						L	C 90										
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH - IN PROGRESS											
TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE	C-4924 EX	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.		11174	4949	CMAQ	I 572 A	I 620 A	I 640 A								
						CMAQ	I 505 B	I 523 B									
						L	I 496 A	I 579 A	I 603 A								
						L	I 829 B	I 858 B									
						EX A DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS											
						EX B DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS											
						IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS											
RURAL PROJECTS																	
NC 87 ROCKINGHAM	R-5704 REG	SR 1998 (WENTWORTH STREET) / SR 1001 (SANDY CROSS ROAD). CONSTRUCT ROUNDABOUT AND REMOVE TRAFFIC SIGNAL.		1025	250	T	R 150										
						T			C 625								
						PLANNING / DESIGN IN PROGRESS											
FUTURE I-73 GUILFORD ROCKINGHAM	R-2413 TRN	NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. FOUR-LANE FREEWAY, ON NEW LOCATION, NC 68 TO US 220 AND FOUR LANES ALONG US 220 TO NC 68 IN ROCKINGHAM COUNTY.	12.1	280249	280249												
						A FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD) - COMBINED WITH I-5110 AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION											
						B SR 2127 (BROOK BANK ROAD) TO HAW RIVER - COMBINED WITH I-5110 AND R-2413A FOR DESIGN-BUILD LET - UNDER CONSTRUCTION											
						C HAW RIVER TO NC 68-US 220 INTERSECTION - UNDER CONSTRUCTION											
						TRN CA NC 68 INTERSECTION - CONVERT AT-GRADE INTERSECTION TO INTERCHANGE - IN PROGRESS											
URBAN PROJECTS																	
US 29 BUSINESS / US 158 (FREEWAY DRIVE) ROCKINGHAM	U-3326	SOUTH SCALES STREET TO NC 14 IN REIDSVILLE. WIDEN TO MULTILANES.	5.6	94001	94001												
						A SOUTH SCALES STREET TO SR 2686 (RICHARDSON DRIVE) - UNDER CONSTRUCTION											
						B SR 2686 (RICHARDSON DRIVE) TO NC 14 - UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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FEASIBILITY STUDIES																	
NC 14 (VAN BUREN ROAD) ROCKINGHAM	FS-1507A	SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.															
						SCHEDULED FOR FEASIBILITY STUDY											
FEDERAL BRIDGE PROJECTS																	
US 220 (NORTHBOUND) ROCKINGHAM	B-5352 SW	REPLACE BRIDGE 780131 OVER NORFOLK SOUTHERN RAILROAD.		2790	200	NHPB	R 240										
						NHPB			C 1175	C 1175							
						PLANNING / DESIGN IN PROGRESS											
US 220 (NORTHBOUND) ROCKINGHAM	B-4621 SW	REPLACE BRIDGE 780150 OVER US 220 BUSINESS.		9858	9858												
						UNDER CONSTRUCTION											
US 311 / NC 770 ROCKINGHAM	B-5343 REG	REPLACE BRIDGE 780169 OVER CASCADE CREEK.		1582	200	HFB	R 82										
						HFB		C 1300									
						PLANNING / DESIGN IN PROGRESS											
NC 700 ROCKINGHAM	B-5729 HF	REPLACE BRIDGE 780134 OVER DAN RIVER IN EDEN.		8470		HFB								R 770			
						HFB									C 7700		
NC 700 ROCKINGHAM	B-5737 HF	REPLACE BRIDGE 780108 OVER NC 14 / NC 87 / NC 770 IN EDEN.		5280		HFB								R 480			
						HFB									C 4800		
SR 1002 (SCALESVILLE ROAD) ROCKINGHAM	B-4802 HF	REPLACE BRIDGE 780018 OVER HAW RIVER.		1335	100	HFB		R 110									
						HFB			C 1125								
						PLANNING / DESIGN IN PROGRESS											
SR 1128 (SARDIS CHURCH ROAD) ROCKINGHAM	B-4623 DIV	REPLACE BRIDGE 780047 OVER HOGAN'S CREEK.		1715	1715												
						UNDER CONSTRUCTION											
SR 1138 (LINDSEY BRIDGE ROAD) ROCKINGHAM	B-5716 DIV	REPLACE BRIDGE 780140 OVER DAN RIVER IN MADISON.		5351		STPOFF					R 255						
						STPOFF						C 2548	C 2548				

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FEDERAL BRIDGE PROJECTS																	
SR 1169 (ISLAND DRIVE) ROCKINGHAM	B-5722 DIV	REPLACE BRIDGE 780277 OVER BEAVER CREEK.		1790		STPOFF									R 85		
						STPOFF										C 1705	
SR 1767 (MAYFIELD ROAD) ROCKINGHAM	B-5341 DIV	REPLACE BRIDGE 780110 OVER WOLF ISLAND CREEK.		1635	135	STPOFF	C 1500										
						RIGHT OF WAY IN PROGRESS											
SR 1902 (DIBRELL ROAD) ROCKINGHAM	B-5355 HF	REPLACE BRIDGE 780106 OVER WOLF ISLAND CREEK.		2945		HFB			R 270								
						HFB				C 2675							
SR 1925 (WORSHAM MILL ROAD) ROCKINGHAM	B-4803 DIV	REPLACE BRIDGE 780097 OVER WOLF ISLAND CREEK.		2358	2358												
						UNDER CONSTRUCTION											
SR 1929 (ESTES ROAD) ROCKINGHAM	B-4624 HF	REPLACE BRIDGE 780080 OVER WOLF ISLAND CREEK.		1322	127	HFB		R 220									
						HFB			C 975								
						PLANNING / DESIGN IN PROGRESS											
SR 2177 (DAN VALLEY ROAD) ROCKINGHAM	B-5721 DIV	REPLACE BRIDGE 780124 OVER MAYO RIVER IN MADISON.		3310		STPOFF							R 158				
						STPOFF								C 3152			
SR 2351 (WITTY ROAD) ROCKINGHAM	B-5715 DIV	REPLACE BRIDGE 780017 OVER HAW RIVER.		1442		STPOFF						R 69					
						STPOFF							C 1373				
SR 2406 (IRON WORKS ROAD) ROCKINGHAM	B-4805 DIV	REPLACE BRIDGE 780009 OVER PRONG OF TROUBLESOME CREEK.		850	100	STPOFF		R 75									
						STPOFF			C 675								
						PLANNING / DESIGN IN PROGRESS											
SR 2426 (CUNNINGHAM MILL ROAD) ROCKINGHAM	B-4807 HF	REPLACE BRIDGE 780006 OVER HAW RIVER.		1747	100	HFB	R 24										
						HFB	U 23										
						HFB		C 1600									
						PLANNING / DESIGN IN PROGRESS											

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FEDERAL BRIDGE PROJECTS																	
SR 2600 (MIZPAH CHURCH ROAD) ROCKINGHAM	B-4964 DIV	REPLACE BRIDGE 780085 OVER SOUTHERN RAILROAD.		1337	237	STPOFF		C 1100									
						PLANNING / DESIGN IN PROGRESS											
SR 2715 (HAMPTON ROAD) ROCKINGHAM	B-5357 HF	REPLACE BRIDGE 780078 OVER AN UNNAMED CREEK.		660		HFB			R 60								
						HFB				C 600							
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107 DIV	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304	19304												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		17824	17824												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
US 158 ROCKINGHAM	W-5003	SR 2422 (MONROETON ROAD) / SR 2426 (CUNNINGHAM MILL ROAD). WIDEN FOR LEFT TURN LANES AND INSTALL TRAFFIC SIGNAL.		311	311												
						UNDER CONSTRUCTION											
US 220 ROCKINGHAM	W-5142 TRN	SR 1110 (ELLISBORO ROAD) SOUTH OF MADISON. FIRST MEDIAN OPENING SOUTH OF INTERSECTION, PROVIDE A LIMITED MOVEMENT CROSSOVER, CONSTRUCT A BULB-OUT AND UPGRADE TWO LEFT-TURN LANES.		1300	1300												
						UNDER CONSTRUCTION											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4770	4770												
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											

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AVIATION PROJECTS																	
BURLINGTON-ALAMANCE REGIONAL AIRPORT (BUY) ALAMANCE	AV-5737 DIV	OBTAIN AVIGATION EASEMENTS AND CLEAR OBSTRUCTIONS IN THE RUNWAY 24 APPROACH.		1200		T	R 1080										
						L	R 120										
BURLINGTON-ALAMANCE REGIONAL AIRPORT (BUY) ALAMANCE	AV-5768 DIV	ACQUIRE RUNWAY PROTECTION ZONE, DEMOLISH STRUCTURES AND CLEAR APPROACHES.		6500		T								R 5850			
						L								R 650			
PUBLIC TRANSPORTATION PROJECTS																	
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TA-6116 HF	CAPITAL		1875	1875	FNU											
						STCP											
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TA-6664 HF	CAPITAL		259		FEPD	CP 207										
						L	CP 26										
						S	CP 26										
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TK-6103 HF	ADMINISTRATION		4882	2130	FNU	AD 81	AD 89	AD 89	AD 89	AD 89	AD 89	AD 89	AD 89			
						L	AD 39	AD 53	AD 53	AD 53	AD 53	AD 53	AD 53	AD 53			
						S	AD 140	AD 214	AD 214	AD 214	AD 214	AD 214	AD 214	AD 214			
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TM-6147 HF	OPERATING		122	122	JARC											
						L											
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TO-5207 HF	CONTINUE GENERAL PURPOSE TRIPS IN THE URBANIZED AREA		642		FUZ	O 321										
						L	O 321										
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TQ-6788 HF	OPERATING		228	228	FEPD											
						L											
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TQ-6918 HF	OPERATING		124		FEPD	O 62										
						L	O 62										

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PUBLIC TRANSPORTATION PROJECTS																	
ALAMANACE COUNTY TRANSPORTATION	TQ-6919	OPERATING		494		FEPD	O 247										
ALAMANCE	HF					L	O 247										
BURLINGTON/GIBSONVILLE FIXED ROUTE SYSTEM	TA-5176	PURCHASE FIVE (5) NEW LTV's FOR FIXED ROUTE SYSTEM START UP		938		FUZ	CP 750										
ALAMANCE	HF					L	CP 188										
BURLINGTON/GIBSONVILLE FIXED ROUTE SYSTEM	TG-5258	ROUTINE CAPITAL, START UP SUPPORT EQUIPMENT AND PEDESTRIAN IMPROVEMENTS FOR FIXED ROUTE SYSTEM		2475		FUZ	CP 1980										
ALAMANCE	HF					L	CP 495										
BURLINGTON/GIBSONVILLE FIXED ROUTE SYSTEM	TG-5259	ADA Services		75		FUZ	CP 60										
ALAMANCE	HF					L	CP 15										
BURLINGTON/GIBSONVILLE FIXED ROUTE SYSTEM	TO-5208	Operating Assistance		1400		FUZ	O 700										
ALAMANCE	HF					L	O 700										
BURLINGTON/GIBSONVILLE FIXED ROUTE SYSTEM	TP-5123	TRANSIT PLANNING/ROUTE EVALUATIONS/TRANSIT ADMINISTRATION		188		FUZ	PL 150										
ALAMANCE	HF					L	PL 19										
						S	PL 19										
ORANGE PUBLIC TRANSIT	TO-5206	BEGIN TWO NEW CIRCULATOR ROUTES IN EASTERN BURLINGTON MPO AREA WITH CONNECTION TO MEBANE AND HILLSBOROUGH		480		FUZ	O 240										
ALAMANCE ORANGE	HF					L	O 240										
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TM-5134	OPERATING ASSISTANCE		2400	800	JARC	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100			
ALAMANCE	HF					L	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100			

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PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE GUILFORD	TO-5136 HF	OPERATING ASSISTANCE		11817	5281	SMAP	O 817	O 817	O 817	O 817	O 817	O 817	O 817	O 817			
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE	TO-5134 HF	OPERATING ASSISTANCE		2644	800	FUZ	O 222	O 100	O 100	O 100	O 100	O 100	O 100	O 100			
						L	O 222	O 100	O 100	O 100	O 100	O 100	O 100	O 100			
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE FORSYTH GUILFORD	TS-5115 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	23	FUZ	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			
TRIANGLE TRANSIT AUTHORITY ALAMANCE	TA-5175 HF	PURCHASE ONE (1) TRANSIT BUS FOR COMMUTER AND PARK AND RIDE SERVICE TO MEBANE		498		FUZ	CP 398										
						L	CP 50										
						S	CP 50										
PASSENGER RAIL PROJECTS																	
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405 TRN	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	STHSR	C 3000	C 941									
						O	C 880										
						IN PROGRESS											
PIEDMONT CORRIDOR ALAMANCE	P-5205 TRN	GRAHAM TO HAW RIVER. SIDING AND CURVE REALIGNMENT.		11605	11605												
						UNDER CONSTRUCTION											

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PASSENGER RAIL PROJECTS																	
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O 3750										
ALAMANCE	EX																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
RANDOLPH																	
ROWAN																	
WAKE																	

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - COMPLETE
C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED $6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CASWELL COUNTY	TA-9003	CAPITAL - PURCHASE OF SERVICE		16	16	FEPD											
						L											
						S											
CASWELL	HF																
CASWELL COUNTY	TA-6175	CAPITAL		257	199	FNU	CP 46										
						L	CP 6										
						S	CP 6										
CASWELL	HF																
CASWELL COUNTY	TK-6116	ADMINISTRATION		1568	672	FNU	O 89	O 89	O 89	O 89	O 89						
						FNU						AD 89	AD 89	AD 89			
						L	O 17	O 17	O 17	O 17							
						L					AD 17	AD 17	AD 17	AD 17			
						S	O 6	O 6	O 6	O 6	O 6						
						S						AD 6	AD 6	AD 6			
CASWELL	HF																
CASWELL COUNTY	TQ-9016	CAPITAL - PURCHASE OF SERVICE		16		FEPD	CP 12										
						L	CP 2										
						S	CP 2										
CASWELL	HF																
AVIATION PROJECTS																	
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5715	RUNWAY 5R-23L GROUP VI UPGRADE.		10000		O					C 9500						
						T					C 500						
GUILFORD	SW																

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AVIATION PROJECTS																	
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5707 SW	CONSTRUCT TAXIWAY G.		15900		O	C 15400										
						T	C 500										
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5708 SW	CONSTRUCT TAXIWAY OVER FUTURE I-73 EAST OF SR 2085 (BRYAN BOULEVARD).		20000	20000												
						IN PROGRESS BY PIEDMONT TRIAD AIRPORT AUTHORITY											
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5711 SW	SURFACE MOVEMENT GUIDANCE AND CONTROL SYSTEM (SMGCS) UPDATE.		8000		O			C 7500								
						T			C 500								
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5718 SW	HIGH SPEED TAXIWAY TO RUNWAY 5R-23L.		3000		O				C 2500							
						T				C 500							
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5701 SW	RUNWAY 5R-23L EXTENSION PROGRAM		20000		O					C 19500						
						T					C 500						
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 4121 (EAST MAIN STREET) GUILFORD	EB-5519 TRN	EXISTING SIDEWALK NEAR JAMESTOWN MUNICIPAL BUILDING TO YORKLEIGH LANE NEAR GUILFORD TECHNICAL COMMUNITY COLLEGE JAMESTOWN CAMPUS/RAGSDALE HIGH SCHOOL COMPLEX IN JAMESTOWN. CONSTRUCT SIDEWALK.		850	850												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF JAMESTOWN - IN PROGRESS											
NEW PEDESTRIAN BRIDGE AND APPROACHES GUILFORD	EB-5517 TRN	EXISTING SIDEWALK TO PIEDMONT ENVIRONMENTAL CENTER ENTRANCE IN HIGH POINT AND JAMESTOWN. CONSTRUCT PEDESTRIAN BRIDGE OVER EAST FORK OF DEEP RIVER.		1200	1200												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF JAMESTOWN - IN PROGRESS											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	EL-5101	PEDESTRIAN AND BICYCLE PROJECTS IN THE GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO).		21633	15349	STPDA	C 1027	C 3600									
						TAP		C 400									
GUILFORD	DIV					L	C 257	C 1000									
						PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS											
VARIOUS	U-5532	GREENSBORO URBAN AREA MPO: BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS		10607	1239	TAPDA	R 20	R 10	R 10								
						L	R 6	R 3	R 3								
						STPDA	C 1203	C 356	C 3169								
						TAPDA	C 608	C 305	C 305								
						L	C 453	C 165	C 868								
						TAPDA	C 155	C 155	C 155			C 163	C 314	C 314	C 314	C 314	
GUILFORD	DIV																
						TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL											
EAST LINDSAY STREET	EB-5717	MURROW BOULEVARD TO BESSEMER AVENUE IN GREENSBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	1.0	170		SRTS			C 170								
GUILFORD	DIV																
HOLDEN ROAD	EB-5716	SOUTH OF MEADOWVIEW ROAD TO SPRING GARDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK ON WEST SIDE.	0.8	204		SRTS			C 204								
GUILFORD	DIV																
LATHAM PARK GREENWAY	EB-5518	BATTLEGROUND AVENUE TO MENDENHALL STREET IN GREENSBORO. REMOVE THROUGH LANE ON HILL STREET AND CONSTRUCT MULTIUSE PATH.	0.7	425	425												
GUILFORD	TRN																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO - IN PROGRESS											
LEES CHAPEL ROAD	EB-5714	SR 2751 (CHURCH STREET) TO SR 2523 (YANCEYVILLE STREET) IN GREENSBORO. CONSTRUCT SIDEWALK ON BOTH SIDES WHERE NONE EXISTS.	0.9	144		SRTS		C 144									
GUILFORD	DIV																
LOVETT STREET	EB-5712	SR 1398 (FREEMAN MILL ROAD) TO FLORIDA STREET IN GREENSBORO. CONSTRUCT SIDEWALKS ON WEST SIDE AND ON EAST SIDE FROM EXISTING SIDEWALK TO FLORIDA STREET.	0.6	286		SRTS	C 286										
GUILFORD	DIV																

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NON HIGHWAY PROGRAM

DIVISION 7

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PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	5762	FNU	O 360	O 360	O 360	O 360	O 360	O 360	O 360	O 360			
						L	O 161	O 161	O 161	O 161	O 161	O 161	O 359	O 161			
						S	O 359	O 359	O 359	O 359	O 359	O 359	O 161	O 359			
FORSYTH	HF																
GUILFORD																	
WATAUGA																	
WILKES																	
YADKIN																	
GREENSBORO	TA-4771	HYBRID REPLACEMENT BUSES		12807	7707	CMAQ	CP 2544	CP 567									
TRANSIT AUTHORITY						FBUS			CP 554	CP 554							
						L	CP 286	CP 64	CP 58	CP 58							
						S	CP 254	CP 57	CP 52	CP 52							
GUILFORD	HF																
GREENSBORO	TA-4767	REPLACEMENT - PARATRANSIT VEHICLE		4617	3277	CMAQ											
TRANSIT AUTHORITY						FBUS	CP 553	CP 553									
						L	CP 62	CP 62									
						S	CP 55	CP 55									
						STPDA											
GUILFORD	HF																
GREENSBORO	TA-5124	EXPANSION BUS		1630	694	FNF	CP 93	CP 93	CP 93	CP 93	CP 93	CP 93	CP 93	CP 93			
TRANSIT						L	CP 12	CP 12	CP 12	CP 12	CP 12	CP 12	CP 12	CP 12			
AUTHORITY						S	CP 12	CP 12	CP 12	CP 12	CP 12	CP 12	CP 12	CP 12			
GUILFORD	HF																
GREENSBORO	TA-5132	EXPANSION BUSES		4775	2756	FUZ	CP 538	CP 538	CP 538								
TRANSIT						L	CP 135	CP 135	CP 135								
AUTHORITY																	
GUILFORD	HF																
GREENSBORO	TG-4759	PREVENTIVE MAINTENANCE		58487	29234	FUZ	O 2801	O 2801	O 2801	O 3000	O 3000	O 3000	O 3000	O 3000			
TRANSIT						L	O 700	O 700	O 700	O 750	O 750	O 750	O 750	O 750			
AUTHORITY						STPDA											
GUILFORD	HF																
GREENSBORO	TG-4957	OPERATING ASSISTANCE - ADA		8610	3748	FUZ	O 475	O 475	O 475	O 493	O 493	O 493	O 493	O 493			
TRANSIT		PARATRANSIT SERVICE				L	O 119	O 119	O 119	O 123	O 123	O 123	O 123	O 123			
AUTHORITY																	
GUILFORD	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
GREENSBORO TRANSIT AUTHORITY GUILFORD	TG-5105 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		1815	1315	FUZ	CP 52	CP 52	CP 52	CP 49	CP 49	CP 49	CP 49	CP 49			
						L	CP 13	CP 13	CP 13	CP 12	CP 12	CP 12	CP 12	CP 12			
GREENSBORO TRANSIT AUTHORITY GUILFORD	TG-5101A HF	OPERATING ASSISTANCE		6631	4006	FUZ	O 700	O 700	O 700								
						FUZ											
						L	O 175	O 175	O 175								
GREENSBORO TRANSIT AUTHORITY GUILFORD	TG-5105B HF	ROUTINE CAPITAL - BUS SHELTERS		136	136	CMAQ											
GREENSBORO TRANSIT AUTHORITY GUILFORD	TM-4705 HF	OPERATING ASSISTANCE		4188	1788	JARC	O 150	O 150	O 150	O 150	O 150	O 150	O 150	O 150			
						L	O 150	O 150	O 150	O 150	O 150	O 150	O 150	O 150			
GREENSBORO TRANSIT AUTHORITY GUILFORD	TM-5308 HF	TRANSIT ENHANCEMENTS		305	122	FUZ	CP 49	CP 49	CP 49								
						L	CP 12	CP 12	CP 12								
GREENSBORO TRANSIT AUTHORITY GUILFORD	TM-5312 HF	5316 OPERATING - GTA SUPPLEMENTAL SERVICE TO GTCC JAMESTOWN CAMPUS		128	128	JARC											
						L											
GREENSBORO TRANSIT AUTHORITY GUILFORD	TO-5125 HF	OPERATING ASSISTANCE - PRIORITY SERVICE		4885	4885	CMAQ											
GREENSBORO TRANSIT AUTHORITY GUILFORD	TO-4971 HF	OPERATING ASSISTANCE - FIXED ROUTE		79471	23935	FUZ	O 1328	O 1328	O 1328	O 1335	O 1335	O 1335	O 1335	O 1335	O 1335		
						L	O 2956	O 2956	O 2956	O 3150	O 3150	O 3150	O 3150	O 3150	O 3150		
						SMAP	O 1628	O 1628	O 1628	O 1815	O 1815	O 1815	O 1815	O 1815	O 1815		

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PUBLIC TRANSPORTATION PROJECTS																	
GREENSBORO TRANSIT AUTHORITY GUILFORD	TO-6140	ADMINISTRATIVE OVERSIGHT OF 5310 FUNDS		168	72	FEPD	O 24	O 24	O 24	O 24							
GREENSBORO TRANSIT AUTHORITY GUILFORD	TO-6139	ELDERLY AND DISABLED OPERATING		1868	856	FEPD	O 97	O 97	O 97	O 215							
						L	O 97	O 97	O 97	O 215							
GREENSBORO TRANSIT AUTHORITY GUILFORD	TO-5101B	OPERATING ASSISTANCE - ADDED SUNDAY		1128	1128	CMAQ											
GREENSBORO TRANSIT AUTHORITY GUILFORD	TO-5101C	OPERATING ASSISTANCE - ROUTE #12 MODIFIED		1854	1854	CMAQ											
GREENSBORO TRANSIT AUTHORITY GUILFORD	TO-5101D	OPERATING ASSISTANCE - ROUTE #15		684	684	CMAQ											
GREENSBORO TRANSIT AUTHORITY GUILFORD	TP-4712	PLANNING ASSISTANCE		2502	502	FUZ	CP 200	CP 200	CP 200	CP 200	CP 200	CP 200	CP 200	CP 200			
						L	CP 25	CP 25	CP 25	CP 25	CP 25	CP 25	CP 25	CP 25			
						S	CP 25	CP 25	CP 25	CP 25	CP 25	CP 25	CP 25	CP 25			
GREENSBORO TRANSIT AUTHORITY GUILFORD	TP-5101	PLANNING ASSISTANCE - 5303		2005	796	FMPL	CP 111	CP 111	CP 111	CP 111	CP 111	CP 111	CP 111	CP 111			
						L	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14	CP 111			
						S	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14			
GREENSBORO TRANSIT AUTHORITY GUILFORD	TQ-6783	5310 CAPITAL PROJECTS		883	442	FEPD	CP 118	CP 118	CP 118								
						L	CP 29	CP 29	CP 29								

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PUBLIC TRANSPORTATION PROJECTS																	
GREENSBORO TRANSIT AUTHORITY GUILFORD	TQ-7000 HF	ADMINISTRATIVE OVERSIGHT OF 5310		132	90	FEPD	AD 21	AD 21									
GREENSBORO TRANSIT AUTHORITY GUILFORD	TS-4758 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		843	355	FUZ	CP 49	CP 49	CP 49	CP 49	CP 49	CP 49	CP 49	CP 49			
						L	CP 12	CP 12	CP 12	CP 12	CP 12	CP 12	CP 12	CP 12			
GUILFORD COUNTY TRANSPORTATION GUILFORD	TA-6263 HF	CAPITAL		439	439	FNU											
GUILFORD COUNTY TRANSPORTATION GUILFORD	TK-6132 HF	ADMINISTRATION		3119	1358	FNU	AD 58	AD 73	AD 73	AD 73	AD 73	AD 73	AD 73	AD 73			
						L	AD 26	AD 34	AD 34	AD 34	AD 34	AD 34	AD 34	AD 34			
						S	AD 88	AD 120	AD 120	AD 120	AD 120	AD 120	AD 120	AD 120			
GUILFORD COUNTY TRANSPORTATION GUILFORD	TQ-6793 HF	OPERATING		202	202	FEPD											
						L											
GUILFORD COUNTY TRANSPORTATION GUILFORD	TQ-6920 HF	OPERATING		202		FEPD	O 101										
						L	O 101										
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TA-5129 HF	REPLACEMENT PARATRANSIT VEHICLES		175	175	FUZ											
						L											
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TG-4814 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC ($40K CAPITAL COST OF CONTRACTING)		3006	1174	FUZ	CP 181	CP 181	CP 181	CP 181	CP 181	CP 181	CP 181	CP 181			
						L	CP 48	CP 48	CP 48	CP 48	CP 48	CP 48	CP 48	CP 48			

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PUBLIC TRANSPORTATION PROJECTS																	
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TO-4790	OPERATING ASSISTANCE		42594	15944	FUZ	O 1820	O 1825	O 1830	O 1202	O 1202	O 1202	O 1202	O 1202			
						L	O 1820	O 1825	O 1830	O 1202	O 1202	O 1202	O 1202	O 1202			
						SMAP	O 435	O 435	O 435	O 475	O 475	O 475	O 475	O 475			
DAVIDSON	HF																
GUILFORD																	
RANDOLPH																	
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TP-5104	PLANNING ASSISTANCE - 5303		616	264	FMPL	CP 36	CP 36	CP 36	CP 36	CP 36	CP 36	CP 36	CP 36			
						L	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
						S	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
GUILFORD	HF																
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	92	FUZ	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14			
						L	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			
DAVIDSON	HF																
GUILFORD																	
RANDOLPH																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TA-6522	PURCHASE VANS		750	750	L											
						STPDA											
FORSYTH	HF																
GUILFORD																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-5226	PREVENTIVE MAINTENANCE		1312	1312	STPDA											
FORSYTH	HF																
GUILFORD																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6173	ROUTINE CAPITAL		375	375	FUZ											
						L											
FORSYTH	HF																
GUILFORD																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6173B	ROUTINE CAPITAL		188	188	FUZ											
						L											
FORSYTH	HF																
GUILFORD																	

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PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TM-6139 HF	OPERATING ASSISTANCE		634	634	JARC											
						L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD	TM-5313 HF	6316 OPERATING - PART: CAREER EXPRESS DEVIATED FIXED ROUTE SERVICE		1000	500	JARC	O 250										
						L	O 250										
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE GUILFORD	TO-5136 HF	OPERATING ASSISTANCE		11817	5281	SMAP	O 817	O 817	O 817	O 817	O 817	O 817	O 817	O 817			
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TO-5134B HF	OPERATING ASSISTANCE		1800	1800	FUZ											
						L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TO-5134C HF	OPERATING Assistance		700	700	FUZ											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE FORSYTH GUILFORD	TS-5115 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	23	FUZ	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			
SENIOR RESOURCES OF GUILFORD GUILFORD	TA-6551 HF	CAPITAL - EXPANSION VEHICLE		53	53	FEPD											
						L											
						S											

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FREIGHT RAIL PROJECTS																	
NORFOLK SOUTHERN MAINLINE GUILFORD	P-5700 DIV	NORFOLK SOUTHERN "ROUNDHOUSE" PROPERTY. CONSTRUCT PARKING LOT WITH SPACE FOR INTERNATIONAL CONTAINERS, INCLUDING SECURITY FENCE, POLE-MOUNTED LIGHTING, AND PAVED ENTRANCE.		1700		T				C 850							
						O				C 850							
						"OTHER" FUNDS REFLECT NORFOLK SOUTHERN CORPORATION PARTICIPATION											
PASSENGER RAIL PROJECTS																	
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405 TRN	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	STHSR	C 3000	C 941									
						O	C 880										
						IN PROGRESS											
PIEDMONT CORRIDOR SR 2819 (MCLEANSVILLE ROAD) GUILFORD	P-5204 TRN	GRADE SEPARATION AND ROAD REALIGNMENT, CARMON ROAD CROSSING CLOSURE AND MCLEANSVILLE ROAD CROSSING CLOSURE.		9212	9212												
						UNDER CONSTRUCTION											
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O 3750										

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - COMPLETE
C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED $6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS.		17988	6877	STPDA	C 353										
						L	C 88										
						STPDA		R 48									
						L		R 12									
						STPDA			C 5272								
						L			C 1838								
						TAPDA	C 350	C 350	C 350	C 350	C 350	C 350	C 350	C 350	C 350	C 350	
CHATHAM	DIV																
DURHAM																	
ORANGE																	
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL											
MORGAN CREEK GREENWAY	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		2068	784	STPDA	C 298 A										
						L	C 74 A										
						TAPDA	C 730 B										
						L	C 182 B										
ORANGE	TRN					TRN A	PHASE 1										
						TRN B	PHASE 2										
						PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS											
ORANGE COUNTY BICYCLE ROUTE 1	EB-5721	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	558		SRTS	PE 89										
						SRTS		C 469									
ORANGE	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
CHAPEL HILL TRANSIT	TA-4726	REPLACEMENT BUSES		51141	31757	FBUS											
						FUZ	CP 1939	CP 1939	CP 1939	CP 1939	CP 1939	CP 1939	CP 1939	CP 1939			
						L	CP 242	CP 242	CP 242	CP 242	CP 242	CP 242	CP 242	CP 242			
						S	CP 242	CP 242	CP 242	CP 242	CP 242	CP 242	CP 242	CP 242			
ORANGE	HF																
CHAPEL HILL TRANSIT	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	2845	FUZ	CP 197	CP 197	CP 197	CP 197	CP 197	CP 197	CP 197	CP 197			
ORANGE	HF																
CHAPEL HILL TRANSIT	TA-4979	REPLACEMENT VAN		4061	1685	FUZ	CP 792			CP 792				CP 792			
ORANGE	HF																
CHAPEL HILL TRANSIT	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	200	FBUS											
						L											
						S											
ORANGE	HF																

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NON HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CHAPEL HILL TRANSIT	TA-4726A	3 REPLACEMENT BUSES.		2235	1335	STPDA	A 720										
						L	A 180										
ORANGE	DIV																
						IN PROGRESS BY CHAPEL HILL TRANSIT											
CHAPEL HILL TRANSIT	TD-5271	RENOVATE BUS RELATED FACILITIES		50	50	FBUS											
ORANGE	HF																
CHAPEL HILL TRANSIT	TD-4710B	FACILITY - PARK & RIDE		878	878	FUZ											
ORANGE	HF																
CHAPEL HILL TRANSIT	TG-5248	ROUTINE CAPITAL-RESURFACE PARK & RIDE LOTS		100	100	FBUS											
						L											
ORANGE	HF																
CHAPEL HILL TRANSIT	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	329	FBUS											
						L											
ORANGE	HF																
CHAPEL HILL TRANSIT	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71	FUZ											
						L											
						S											
ORANGE	HF																
CHAPEL HILL TRANSIT	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70	FUZ											
						L											
ORANGE	HF																
CHAPEL HILL TRANSIT	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	1760	FUZ	CP 432		CP 432		CP 432		CP 432				
						S	CP 108		CP 108		CP 108		CP 108				
ORANGE	HF																
CHAPEL HILL TRANSIT	TG-4731B	PREVENTIVE MAINTENANCE		28557	9961	FUZ	O 2345	O 2545	O 2745	O 2945	O 1074	O 1074	O 1074	O 1074			
						L	O 586	O 636	O 686	O 736	O 269	O 269	O 269	O 269			
ORANGE	HF																
CHAPEL HILL TRANSIT	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	496	FUZ	CP 157							CP 157			
						L	CP 39							CP 39			
ORANGE	HF																
CHAPEL HILL TRANSIT	TM-5306	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144	JARC											
						L											
ORANGE	HF																

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NON HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CHAPEL HILL TRANSIT	TM-5305	OPERATING - NIGHT SERVICE		136	136	JARC											
						L											
ORANGE	HF																
CHAPEL HILL TRANSIT	TM-5132	OPERATING ASSISTANCE		414	414	JARC											
						L											
ORANGE	HF																
CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE		50081	21521	SMAP	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570			
ORANGE	HF																
CHAPEL HILL TRANSIT	TQ-5104	EZ RIDER SENIOR SHUTLE		216	216	FEPD											
ORANGE	HF																
CHAPEL HILL TRANSIT	TS-5106	SAFETY & SECURITY - MIN. 1% SET ASIDE		506	294	FUZ	CP 32	CP 32	CP 32	CP 32	CP 16	CP 16	CP 16	CP 16			
						L	CP 3	CP 3	CP 3	CP 3	CP 2	CP 2	CP 2	CP 2			
ORANGE	HF																
CHAPEL HILL TRANSIT	TT-6107	PURCHASE MOBILE DATA TERMINALS		80	80	L											
						STPDA											
ORANGE	HF																
CHAPEL HILL TRANSIT	U-5119A	Alternative Analysis - Environmental		4220		FED	PE 736	PE 1160	PE 1160	PE 160	PE 160						
		Assessment, Design, and Engineering				L	PE 184	PE 290	PE 290	PE 40	PE 40						
ORANGE	HF																
DURHAM AREA TRANSIT AUTHORITY	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	756	FNF	O 63	O 63	O 63	O 63	O 63	O 63	O 63	O 63			
						L	O 63	O 63	O 63	O 63	O 63	O 63	O 63	O 63			
DURHAM	HF																
ORANGE																	

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DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
DURHAM-ORANGE LIGHT RAIL LINE	TE-5205	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	17.1	1532646	42500	FBUS	PE 2262 A	PE 2262 A	PE 2262 A								
						T	PE 1131 A	PE 1131 A	PE 1131 A								
						L	PE 1131 A	PE 1131 A	PE 1131 A								
						FBUS				R 9315 A	R 9315 A						
						T				R 4658 A	R 4657 A						
						L				R 4658 A	R 4657 A						
						FBUS						A 10005 A					
						T						A 5002 A					
						L						A 5003 A					
						FBUS							C 21250 A	C 21250 A	C 21250 A	C 21250 A	C 51000 A
						T							C 10625 A	C 10625 A	C 10625 A	C 10625 A	C 25500 A
						L							C 10625 A	C 10625 A	C 10625 A	C 10625 A	C 25500 A
						FBUS	PE 7572 B	PE 7572 B	PE 7572 B								
						T	PE 3786 B	PE 3786 B	PE 3786 B								
						L	PE 3786 B	PE 3786 B	PE 3786 B								
						FBUS				R 31185 B	R 31185 B						
						T				R 15593 B	R 15593 B						
						L				R 15593 B	R 15593 B						
						FBUS						A 33495 B					
						T						A 16747 B					
						L						A 16748 B					
						FBUS									C 18750 B	C 18750 B	C 417570 B
						T									C 9375 B	C 9375 B	C 208785 B
						L									C 9375 B	C 9375 B	C 208785 B
DURHAM ORANGE	REG					REG A UNC HOSPITALS IN CHAPEL HILL TO DURHAM COUNTY LINE REG B ORANGE COUNTY LINE TO NC 55 (ALSTON AVENUE) IN DURHAM.											
						COORDINATE WITH I-5702A, U-5304, U-5717 AND U-5774											
ORANGE COUNTY DEPARTMENT OF AGING	TA-6526	CAPITAL		5	5	FEPD											
						L											
						S											
ORANGE	HF																
ORANGE COUNTY DEPARTMENT OF AGING	TQ-3002	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		163	163	FEPD											
ORANGE	HF																
ORANGE COUNTY DEPARTMENT OF AGING	TQ-6165	MOBILITY MANAGEMENT		150	150	FEPD											
						L											
						S											
ORANGE	HF																
ORANGE PUBLIC TRANSIT	TA-6554	CAPITAL		714	482	FNU	CP 132										
						L	CP 23										
						S	CP 77										
ORANGE	HF																

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NON HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ORANGE PUBLIC TRANSIT	TD-5155	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON-BOARD CAMERA.		77		STPDA	A 62										
						L	A 15										
ORANGE	DIV																
ORANGE PUBLIC TRANSIT	TK-6151	ADMINISTRATION		2581	1112	FNU	O 105	O 121	O 121	O 121	O 121	O 121	O 121	O 121			
						FNU											
						L	O 25	O 28	O 28	O 28	O 28	O 28	O 28	O 28			
						S	O 37	O 37	O 37	O 37	O 37	O 37	O 37	O 37			
ORANGE	HF																
ORANGE PUBLIC TRANSIT	TO-5206	BEGIN TWO NEW CIRCULATOR ROUTES IN EASTERN BURLINGTON MPO AREA WITH CONNECTION TO MEBANE AND HILLSBOROUGH		480		FUZ	O 240										
						L	O 240										
ALAMANCE	HF																
ORANGE																	
TRIANGLE TRANSIT AUTHORITY	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS											
						L											
DURHAM	HF																
ORANGE																	
WAKE																	
TRIANGLE TRANSIT AUTHORITY	TA-5154	REPLACEMENT PARATRANSIT VEHICLES		269	269	L											
						STPDA											
DURHAM	HF																
ORANGE																	
TRIANGLE TRANSIT AUTHORITY	TA-4818B	REPLACEMENT BUS		6491	4567	FUZ			CP 770			CP 770					
						L			CP 96			CP 96					
						S			CP 96			CP 96					
DURHAM	HF																
ORANGE																	
TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	13062	FUZ	CP 1351		CP 1351		CP 1351		CP 1351				
						L	CP 135		CP 135		CP 135		CP 135				
						S	CP 135		CP 135		CP 135		CP 135				
DURHAM	HF																
ORANGE																	

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NON HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TE-4903A HF	FIXED GUIDEWAY - LIGHT RAIL SERVICE-CARY/RALEIGH		1502000	2000	FED					C 500000	C 500000	C 500000				
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-5251 HF	ROUTINE CAPITAL		277	277	FBUS L											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-4821B HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	8921	FUZ L	CP 1483 CP 366	CP 1527 CP 382	CP 1573 CP 393	CP 1575 CP 394	CP 1575 CP 394	CP 1575 CP 394	CP 1575 CP 394	CP 1575 CP 394			
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TM-5311 HF	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC L											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TP-4732A HF	PLANNING ASSISTANCE		8429	2588	FUZ L S	PL 556 PL 70 PL 70	PL 573 PL 72 PL 72	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74			
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TS-5119 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	249	FUZ L	CP 20 CP 2	CP 17 CP 2	CP 17 CP 2	CP 17 CP 2	CP 17 CP 2	CP 19	CP 17 CP 2	CP 17 CP 2			
DURHAM ORANGE WAKE	TQ-9032 HF	CAPITAL - PURCHASE OF SERVICE		40	40	FEPD L S											

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DIVISION 7

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	STHSR	C 3000	C 941									
						O	C 880										
ALAMANCE	TRN																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
ROWAN																	
WAKE																	
						IN PROGRESS											
NORFOLK SOUTHERN	P-5701	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.		7200		T				C 3315	C 3315						
H LINE						O				C 285	C 285						
ORANGE	DIV																
						COORDINATE WITH U-5848 - "OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT											
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O 3750										
ALAMANCE	EX																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
RANDOLPH																	
ROWAN																	
WAKE																	

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - COMPLETE
C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED $6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

PUBLIC TRANSPORTATION PROJECTS																	
CITY OF EDEN	TQ-9017	CAPITAL - PURCHASE OF SERVICE		131		FEPD	CP 105										
						L	CP 13										
						S	CP 13										
ROCKINGHAM	HF																
CITY OF REIDSVILLE	TQ-9018	CAPITAL - PURCHASE OF SERVICE		120		FEPD	CP 96										
						L	CP 12										
						S	CP 12										
ROCKINGHAM	HF																

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DIVISION 7

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ROCKINGHAM COUNTY	TA-9000	CAPITAL - PURCHASE OF SERVICE		108	108	FEPD											
COUNCIL ON AGING,						L											
INC.						S											
ROCKINGHAM	HF																
ROCKINGHAM COUNTY	TA-6548	CAPITAL - EXPANSION VEHICLES		128	128	FEPD											
COUNCIL ON AGING,						L											
INC.						S											
ROCKINGHAM	HF																
ROCKINGHAM COUNTY	TA-6135	CAPITAL		1098	907	FNU	CP 153										
COUNCIL ON AGING,						L	CP 19										
INC.						S	CP 19										
ROCKINGHAM	HF																
ROCKINGHAM COUNTY	TA-6525	CAPITAL		190	190	FEPD											
COUNCIL ON AGING,						L											
INC.						S											
ROCKINGHAM	HF																
ROCKINGHAM COUNTY	TK-6159	ADMINISTRATION		2473	1058	FNU	O 141	O 142	O 142	O 142	O 142	O 142	O 142	O 142			
COUNCIL ON AGING,						FNU											
INC.						L	O 26	O 26	O 26	O 26	O 26	O 26	O 26	O 26			
						S	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9			
ROCKINGHAM	HF																
ROCKINGHAM COUNTY	TQ-6164	OPERATING ASSISTANCE		492	492	FEPD											
COUNCIL ON AGING,						L											
INC.																	
ROCKINGHAM	HF																
ROCKINGHAM COUNTY	TQ-6785	OPERATING		250	250	FEPD											
COUNCIL ON AGING,						L											
INC.																	
ROCKINGHAM	HF																
ROCKINGHAM COUNTY	TQ-8010	CAPITAL - MOBILITY MANAGEMENT		86		FEPD	CP 68										
COUNCIL ON AGING,						L	CP 9										
INC.						S	CP 9										
ROCKINGHAM	HF																

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DIVISION 7

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ROCKINGHAM COUNTY	TQ-9015	CAPITAL - PURCHASE OF SERVICE		108		FEPD	CP 86										
COUNCIL ON AGING,						L	CP 11										
INC.						S	CP 11										
ROCKINGHAM	HF																
TOWN OF STONEVILLE	TQ-9019	CAPITAL - PURCHASE OF SERVICE		98		FEPD	CP 78										
						L	CP 10										
						S	CP 10										
ROCKINGHAM	HF																

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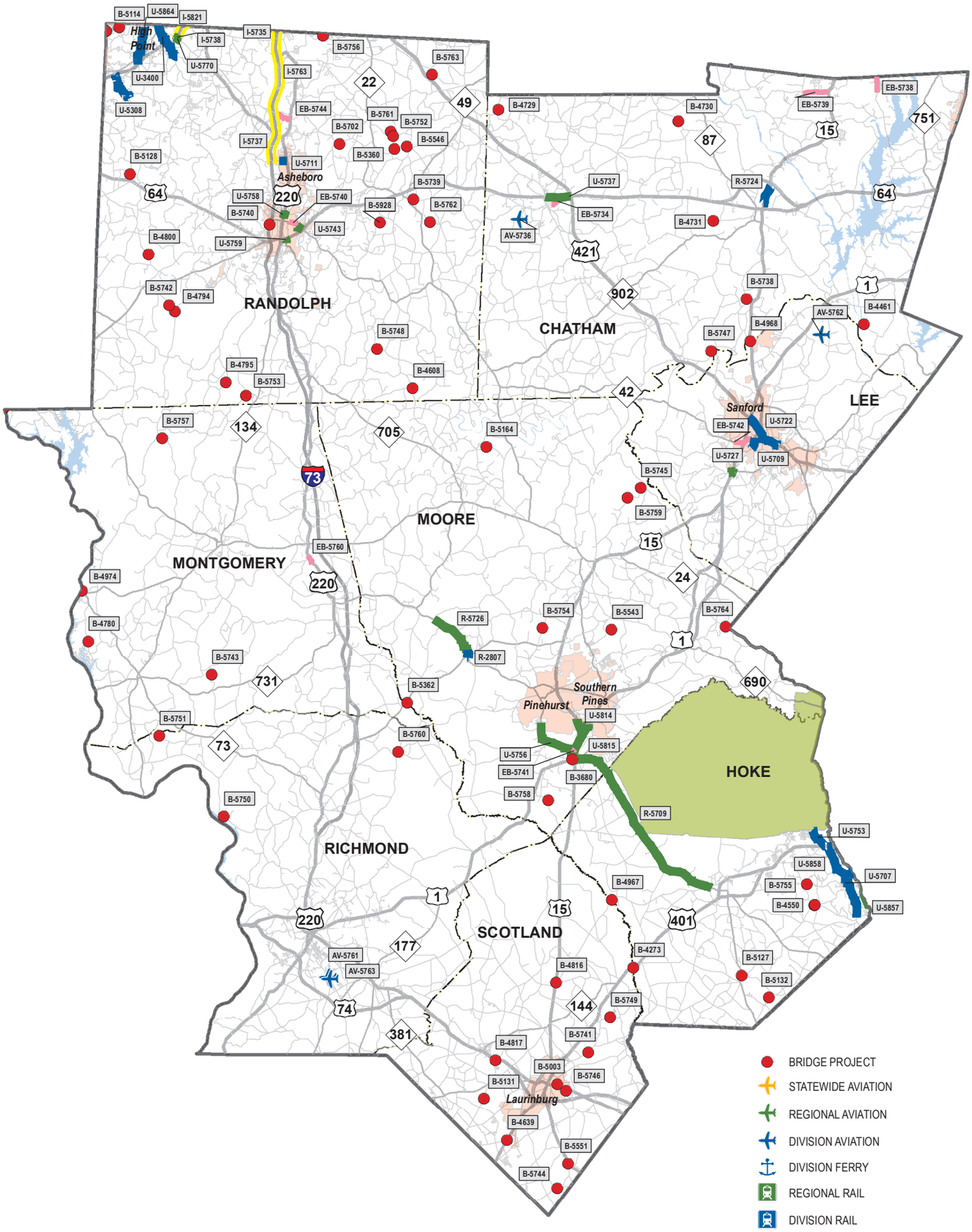
STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 8

Chatham
Hoke
Lee
Montgomery
Moore
Randolph
Richmond
Scotland



2016-2025 State Transportation Improvement Program

DIVISION 8

* Note: Projects exempt for STI are not shown.

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 15 / US 501	R-5724	LAUNIS STREET TO POWELL PLACE LANE IN PITTSBORO. WIDEN TO MULTILANES.	1.4	7069	650	T				R 235							
						T				U 28							
						T					C 6156						
CHATHAM	DIV																
						PLANNING / DESIGN IN PROGRESS											
URBAN PROJECTS																	
US 64 (EAST 11TH STREET)	U-5737	SR 1317 (GREENSBORO AVENUE) TO US 421 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTIUSE SIDEPATH.	1.9	11053	1000	NHP				R 244							
						NHP				U 29							
						NHP					C 9780						
CHATHAM	REG																
						PLANNING / DESIGN IN PROGRESS											
VARIOUS CHATHAM DURHAM ORANGE	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		22982		STPDA					C 1157	C 4365	C 4365	C 4365	C 4365	C 4365	
VARIOUS CHATHAM DURHAM ORANGE	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		14939	14939												
						IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES $223K FEDERAL TIGER GRANT											
FEDERAL BRIDGE PROJECTS																	
SR 1303 (BEN SMITH ROAD)	B-4729	REPLACE BRIDGE 180306 OVER PRONG OF ROCKY RIVER.		1700	100	HFB		R 150									
						HFB			C 1450								
CHATHAM	HF																
						PLANNING / DESIGN IN PROGRESS											
SR 1549 (CASTLE ROCK FARM ROAD)	B-4730	REPLACE BRIDGE 180108 OVER TERRELL CREEK.		1076	1076												
CHATHAM	DIV																
						UNDER CONSTRUCTION											
SR 1916 (CORINTH ROAD)	B-4461	REPLACE BRIDGE 180010 OVER SHADDOX CREEK.		1965	465	HFB	C 1500										
CHATHAM	HF																
						RIGHT OF WAY IN PROGRESS											

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1953 (CHATHAM CHURCH ROAD) CHATHAM	B-5738 DIV	REPLACE BRIDGE 180147 OVER ROCKY RIVER.		2134		STPOFF					R 102						
						STPOFF						C 2032					
SR 2145 (R JORDAN ROAD) CHATHAM	B-5747 HF	REPLACE BRIDGE 180157 OVER CEDAR CREEK.		1320		HFB						R 120					
						HFB							C 1200				
SR 2159 (ALSTON CHAPEL ROAD) CHATHAM	B-4731 DIV	REPLACE BRIDGE 180129 OVER BRANCH OF ROCKY RIVER.		1369	1369												
						UNDER CONSTRUCTION											
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108 DIV	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842												
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953												
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
US 64 BUSINESS (EAST STREET) CHATHAM	C-5551 EX	CHATHAM BUSINESS PARK DRIVE TO WHITE'S MOBILE HOME PARK DRIVE IN PITTSBORO. CONSTRUCT SIDEWALK ON SOUTH SIDE.		151	151												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF PITTSBORO - UNDER CONSTRUCTION											
VARIOUS CHATHAM ORANGE	C-5618 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.		434		CMAQ	C 217	C 217									
VARIOUS CHATHAM DURHAM ORANGE	C-5605 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		2453		CMAQ	C 695	C 1758									
AMERICAN TOBACCO TRAIL (ATT) CHATHAM	C-5176 EX	AMERICAN TOBACCO TRAIL IN CHATHAM COUNTY, NEW HOPE CHURCH ROAD TRAILHEAD PARK AND RIDE LOT.		1192	1192												
						UNDER CONSTRUCTION BY TOWN OF CARY											
RURAL PROJECTS																	
NC 211 HOKE MOORE	R-5709 REG	US 15 / US 501 IN ABERDEEN TO SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTILANES.	15.4	151719	10000	T T T					R 21178 U 2542	R 21178 U 2541			C 23570	C 70710
						PLANNING / DESIGN IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 1102 (GILLIS HILL ROAD) CUMBERLAND HOKE	U-5798 DIV	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4	20486		T								R 1598			
						T								U 192			
						T										C 9348	C 9348
						COORDINATE WITH U-5707, U-5753, U-5857, AND U-5858											
SR 1305 (WAYSIDE ROAD) HOKE	U-5753 DIV	PLANK ROAD TO US 401. WIDEN TO MULTILANES.	1.6	14637		T				R 2178							
						T				U 261							
						T					C 12198						
						COORDINATE WITH U-5707, U-5798, U-5857, AND U-5858											
SR 1406 (ROCKFISH ROAD) HOKE	U-5857 DIV	SR 1418 (LINDSAY ROAD) TO SR 1003 (CAMDEN ROAD) NEAR FAYETTEVILLE. WIDEN TO MULTILANES.	3.2	29832		T					R 5159						
						T					U 619						
						T						C 24054					
						COORDINATE WITH U-5707, U-5753, U-5798 AND U-5858											
SR 1418 (LINDSAY ROAD) HOKE	U-5858 DIV	SR 1406 (ROCKFISH ROAD) TO US 401 NEAR FAYETTEVILLE. WIDEN TO MULTILANES.	2.9	23846		T					R 1850						
						T					U 222						
						T						C 21774					
						COORDINATE WITH U-5707, U-5753, U-5798 AND U-5857											
SR 1420 (GILLIS HILL ROAD) HOKE	U-5707 DIV	GILLIS HILL ROAD EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418 (LINDSAY ROAD) NEAR FAYETTEVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND SR 1421 SCHOOL DRIVE.	0.4	5844		T						R 867					
						T								C 4977			
						COORDINATE WITH U-5753, U-5798, U-5857, AND U-5858											
VARIOUS CUMBERLAND HARNETT HOKE	U-5207 DIV	FAYETTEVILLE URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		7000	2000	STPDA	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	
						L	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	PE 100	
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEASIBILITY STUDIES																	
US 401 HOKE SCOTLAND	FS-1508B	SOUTH CAROLINA STATE LINE TO US 401 BUSINESS NORTHEAST OF RAEFORD. WIDEN TO MULTILANES.															
						SCHEDULED FOR FEASIBILITY STUDY											
FEDERAL BRIDGE PROJECTS																	
NC 211 HOKE	B-5127 REG	REPLACE BRIDGE 460004 OVER RAFT SWAMP.		1515	1515												
						UNDER CONSTRUCTION											
SR 1203 (TURNPIKE ROAD) HOKE	B-4967 DIV	REPLACE BRIDGE 460008 OVER LUMBER RIVER.		2349	699	STPOFF	C 1650										
						PLANNING / DESIGN IN PROGRESS											
SR 1406 (ROCKFISH ROAD) HOKE	B-5755 DIV	REPLACE BRIDGE 460057 OVER PUPPY CREEK.		938		STPOFF STPOFF							R 45 C 893				
SR 1432 (GOLF COURSE ROAD) HOKE	B-4550 DIV	REPLACE BRIDGE 460041 AND BRIDGE 460042 OVER ROCKFISH CREEK.		2413	113	STPOFF STPOFF		R 200	C 2100								
						PLANNING / DESIGN IN PROGRESS											
SR 1436 (BALFOUR ROAD) HOKE	B-5132 DIV	REPLACE BRIDGE 460037 OVER RAFT SWAMP.		1203	1203												
						UNDER CONSTRUCTION											
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108 DIV	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953												
						IN PROGRESS											
RURAL PROJECTS																	
US 421 / NC 87 LEE	R-2417	SANFORD BYPASS, WEST OF SR 1400 (CUMNOCK ROAD) TO NC 87 WEST OF SR 1138 (HARVEY FAULK ROAD). MULTILANE FREEWAY ON NEW LOCATION.	11.0	207201	207201												
						AA	WEST OF SR 1400 (CUMNOCK ROAD) TO EAST OF US 1 / US 15 / US 501. - UNDER CONSTRUCTION										
						AB	WEST OF US 1 / US 15 / US 501 TO EAST OF US 1 / US 15 / US 501 - COMPLETE										
						BA	US 421 / NC 87, EAST OF US 1 / US 15 / US 501 TO EAST OF SR 1521 (KELLY DRIVE) - COMPLETE										
						BB	US 421 / NC 87, EAST OF SR 1521 (KELLY DRIVE) TO EAST OF NC 42 - COMPLETE										
						C	US 421/ NC 87, EAST OF NC 42 TO NC 87 NEAR SR 1138 (HARVEY FAULK ROAD) - COMPLETE										
NC 42; SR 1579 (BROADWAY ROAD / NORTH MAIN STREET) LEE	R-3830 DIV	NC 42, US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET), NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. WIDEN TO MULTILANES.	5.4	26162	920	T						R 3300		R 3300															
						T						U 1271		U 1271															
						T										C 8050		C 8050											
						PLANNING / DESIGN IN PROGRESS																							

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 1 / US 15 / US 501	U-5727	SOUTH OF NC 78 (TRAMWAY ROAD) / SR 1303 (CENTER CHURCH ROAD) TO PENDERGRASS ROAD IN SANFORD. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION AND RELOCATE NC 78 TO TIE INTO INTERCHANGE.	2.0	33048	3000	NHP					R 3600						
						NHP					C 26448						
LEE	REG																
						PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT											
US 421 BUSINESS / NC 87	U-5722	US 1 / US 15 / US 501 TO NORTH OF SR 1514 (BRAGG STREET) IN SANFORD. RECONSTRUCT AS A "COMPLETE STREET" WITH IMPROVEMENTS SUCH AS MEDIANS, SIDEWALKS, BICYCLE FACILITIES, AND STREETSCAPING.	3.2	39656	3500	T						R 10704					
						T						U 1284					
						T								C 24168			
LEE	DIV																
						PLANNING / DESIGN IN PROGRESS											
SR 1237 (CARTHAGE STREET)	U-5709	SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY.	0.8	13313	1200	T					R 2674						
						T					U 321						
						T							C 9118				
LEE	DIV																
						PLANNING / DESIGN IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 15 / US 501 / NC 87	B-4968	REPLACE BRIDGE 520010 OVER DEEP RIVER.		6870		HFB				R 570							
						HFB					C 6300						
LEE	HF																
VARIOUS	BD-5108	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538												
CHATHAM	DIV																
HOKE																	
LEE																	
MONTGOMERY																	
MOORE																	
RANDOLPH																	
RICHMOND																	
SCOTLAND																	
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
US 1; US 1 BUSINESS; US 15 / US 501 / NC 87 LEE	W-5513 TRN	US 1 INTERCHANGE WITH US 15 / US 501 / NC 87. CONSTRUCT ROUNDABOUTS AT RAMP TERMINALS. US 1 BUSINESS / SR 1420 (AMOS BRIDGES ROAD) INTERSECTION. CONSTRUCT LEFTOVER. US 15 / US 501 INTERSECTION WITH SR 1444 (BEECHTREE ROAD) . CONSTRUCT LEFT TURN LANE.	0.4	2225	2225												
						UNDER CONSTRUCTION											
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953												
						IN PROGRESS											
INTERSTATE PROJECTS																	
US 220 / I-73 / I-74 GUILFORD MONTGOMERY RANDOLPH RICHMOND	I-5329	SOUTH OF ELLERBE IN RICHMOND COUNTY TO I-85 / US 421 IN GUILFORD COUNTY. UPGRADE SIGNING TO INTERSTATE STANDARDS.	70.0	1595	1595												
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 24 / NC 27 MONTGOMERY	R-0623 TRN	TROY BYPASS, WEST OF SR 1138 (DAIRY ROAD) TO EAST OF LITTLE RIVER. FOUR LANES, PART ON NEW LOCATION.	5.0	56531	23798	T	C 16367	C 16366									
						RIGHT OF WAY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
NC 73 MONTGOMERY	B-5362 HF	REPLACE BRIDGE 610053 OVER DROWNING CREEK.		2080	100	HFB		R 180									
						HFB			C 1800								
						PLANNING / DESIGN IN PROGRESS											
SR 1111 (LILLYS BRIDGE ROAD) MONTGOMERY	B-4780 DIV	REPLACE BRIDGE 610022 OVER RICHLAND CREEK.		810	285	STPOFF	C 525										
						RIGHT OF WAY IN PROGRESS											
SR 1134 (TOWER ROAD) MONTGOMERY	B-5757 HF	REPLACE BRIDGE 610149 OVER BARNES CREEK.		1027		HFB								R 95			
						HFB									C 932		
SR 1541 (BREWER FARM ROAD) MONTGOMERY	B-5743 DIV	REPLACE BRIDGE 610058 OVER THICKETY CREEK.		358		STPOFF							R 17				
						STPOFF								C 341			
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108 DIV	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953												
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											
RURAL PROJECTS																	
NC 73 MOORE	R-2807 DIV	NC 211 TO PROPOSED NC 211 BYPASS OF WEST END. RELOCATE PORTION OF NC 73 TO ELIMINATE OFFSET INTERSECTIONS IN WEST END.	0.5	3300	300	STP STP STP				R 800 U 100	C 2100						
						PLANNING / DESIGN IN PROGRESS											

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ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 211	R-2812	NC 73 IN WEST END TO THE TRAFFIC CIRCLE IN PINEHURST. WIDEN TO MULTILANES.	7.2	46482	46482												
MOORE																	
						UNDER CONSTRUCTION											
NC 211	R-5726	SR 1241 (HOLLY GROVE SCHOOL ROAD) TO NC 73 IN WEST END. WIDEN TO MULTILANES.	7.1	44254	4000	T					R 12708						
						T					U 1525						
						T							C 26021				
MOORE	REG																
						PLANNING / DESIGN IN PROGRESS											
NC 211	R-5709	US 15 / US 501 IN ABERDEEN TO SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTILANES.	15.4	151719	10000	T					R 21178	R 21178					
						T					U 2542	U 2541					
						T										C 23570	C 70710
HOKE	REG																
MOORE																	
						PLANNING / DESIGN IN PROGRESS											
URBAN PROJECTS																	
US 1 (SANDHILLS BOULEVARD)	U-5815	OLD US 1 TO SR 1112 (ROSELAND ROAD) IN ABERDEEN. ACCESS MANAGEMENT IMPROVEMENTS.	2.8	21033	1900	NHP				R 902							
						NHP				U 7515							
						NHP					C 10716						
MOORE	REG																
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5814											
US 15 / US 501 / NC 211	U-5814	US 1 (SANDHILLS BOULEVARD) TO BRUCEWOOD ROAD IN ABERDEEN AND SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	1.3	6854	600	NHP				R 195							
						NHP				U 23							
						NHP					C 6036						
MOORE	REG																
						PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5815											
NC 5	U-5756	US 1 IN ABERDEEN TO SOUTH CITY LIMITS OF PINEHURST. WIDEN TO MULTILANES.	3.9	30748	2800	T								R 1136			
						T								U 136			
						T										C 26676	
MOORE	REG																
						PLANNING / DESIGN IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 15 / US 501 / NC 211	B-3680	REPLACE BRIDGE 620002 OVER CSX TRANSPORTATION IN ABERDEEN.		10715	10715												
MOORE	REG																
						UNDER CONSTRUCTION											

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FEDERAL BRIDGE PROJECTS																	
SR 1102 (ADDOR ROAD) MOORE	B-5758 HF	REPLACE BRIDGE 620013 OVER ABERDEEN CREEK.		575		HFB								R 50			
						HFB									C 525		
SR 1209 (MURDOCKSVILLE ROAD) MOORE	B-5754 HF	REPLACE BRIDGE 620118 OVER LITTLE RIVER.		1210		HFB							R 110				
						HFB								C 1100			
SR 1484 (RITTER ROAD) MOORE	B-5164 DIV	REPLACE BRIDGE 620178 OVER BUFFALO CREEK.		1077	1077												
						UNDER CONSTRUCTION											
SR 1658 (WADSWORTH ROAD) MOORE	B-5759 HF	REPLACE BRIDGE 620046 OVER MCINTOSH CREEK.		1375		HFB							R 125				
						HFB								C 1250			
						COORDINATE WITH B-5745											
SR 1658 (WADSWORTH ROAD) MOORE	B-5745 HF	REPLACE BRIDGE 620047 OVER GOVERNORS CREEK.		1210		HFB					R 110						
						HFB						C 1100					
						COORDINATE WITH B-5759											
SR 1947 (CYPRESS CHURCH ROAD) MOORE	B-5764 HF	REPLACE BRIDGE 620006 OVER BEAVER CREEK.		795		HFB								R 75			
						HFB									C 720		
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108 DIV	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MUNICIPAL BRIDGE PROJECTS																	
SOUTH LAKESHORE DRIVE MOORE	B-5543 DIV	REPLACE BRIDGE 620087 OVER THAGGARDS LAKE IN WHISPERING PINES.		809	809												
						RIGHT OF WAY IN PROGRESS BY VILLAGE OF WHISPERING PINES - MUNICIPAL BRIDGE											

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MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953												
						IN PROGRESS											
INTERSTATE PROJECTS																	
I-73 RANDOLPH	I-5737 SW	1.3 MILES NORTH OF SR 1504 (SPERO ROAD) TO US 311. PAVEMENT REHABILITATION.	2.2	150		NHPIM	C 150										
I-73 RANDOLPH	I-5763 SW	US 311 TO 0.6 MILE NORTH OF SR 1938 (HOCKETT DAIRY ROAD). PAVEMENT REHABILITATION.	7.7	8987		NHPIM	C 4494	C 4493									
I-85 RANDOLPH	I-5738 SW	SOUTH OF SR 1009 (MAIN STREET) TO NORTH OF SR 1912 (LUNAR DRIVE) IN ARCHDALE. PAVEMENT REHABILITATION.	1.0	7000		NHPIM	C 3500	C 3500									
I-85 RANDOLPH	I-5314	DAVIDSON COUNTY LINE TO EAST OF SR 1009 (MAIN STREET). REPLACE FUNNEL DRAINS, CONSTRUCT EXPRESSWAY GUTTER, REPAIR / REPLACE GUARDRAIL, AND RESURFACE.	6.0	4816	4816												
						UNDER CONSTRUCTION											

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INTERSTATE PROJECTS																	
US 220 / I-73 / I-74 GUILFORD MONTGOMERY RANDOLPH RICHMOND	I-5329	SOUTH OF ELLERBE IN RICHMOND COUNTY TO I-85 / US 421 IN GUILFORD COUNTY. UPGRADE SIGNING TO INTERSTATE STANDARDS.	70.0	1595	1595												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 64 RANDOLPH	R-2536 TRN	ASHEBORO SOUTHERN BYPASS, US 64 WEST TO US 64 EAST. FOUR-LANE FREEWAY ON NEW LOCATION WITH INTERCHANGES AT US 220, NC 49 AND ZOO ACCESS AT NC 159.	14.0	353674	145174	T	C 69500	C 69500	C 69500								
						IN PROGRESS - DESIGN-BUILD PROJECT											
US 311 / FUTURE I-74 RANDOLPH	R-2606 TRN	SOUTH OF SR 1920 (TUTTLE ROAD) TO US 220 NORTH OF ASHEBORO. FREEWAY ON NEW LOCATION.	11.5	207268	168068	NHP	RG 1031 B	RG 1031 B	RG 1031 B	RG 1031 B							
						NHP	CG 8769 B	CG 8769 B	CG 8769 B	CG 8769 B							
						TRN A	SOUTH OF SR 1920 (TUTTLE ROAD) TO NORTH OF SR 1929 (SPENCER ROAD) - COMPLETE										
						TRN B	NORTH OF SR 1929 (SPENCER ROAD) TO US 220 / FUTURE I-73 - DESIGN-BUILD PROJECT - COMPLETE										
						PART B - GARVEE BOND FUNDING $9.4 MILLION FOR RIGHT OF WAY; PAYBACK FY 2008 - FY 2019 AND GARVEE BOND FUNDING $80.0 MILLION FOR CONSTRUCTION; PAYBACK FY 2008 - FY 2019										
URBAN PROJECTS																	
I-85 RANDOLPH	U-5770 REG	SR 1993 (SOUTH MAIN STREET) IN ARCHDALE. INTERCHANGE IMPROVEMENTS.		2400	225	NHP					R 300						
						NHP							C 1875				
						FEASIBILITY STUDY (FS-1008A) IN PROGRESS											
US 64 RANDOLPH	U-5813	ASHEBORO BYPASS TO NC 49 IN ASHEBORO. WIDEN TO MULTILANES, RECONSTRUCT INTERCHANGE AT NC 49, AND REPLACE BRIDGE 750171 OVER US 64 AND NC 49.	2.2	33375	500	NHP				R 6300 A							
						NHP				U 1100 A							
						NHP					C 14500 A						
						HFB				R 325 B							
						NHP					C 10650 B						
						REG A	ASHEBORO BYPASS TO NC 49 IN ASHEBORO. WIDEN FROM 2 LANE TO 4-LANE DIVIDED FACILITY										
						REG B	NC 49 IN ASHEBORO. RECONSTRUCT INTERCHANGE AND REPLACE BRIDGE 750171 OVER US 64 / NC 49 ON SR 1713 (ASHEBORO STREET).										
						PLANNING / DESIGN IN PROGRESS											
US 220 BUSINESS (FAYETTEVILLE STREET) RANDOLPH	U-5758 REG	INTERSECTION OF US 220 BUSINESS (FAYETTEVILLE STREET) AND PRESNELL STREET IN ASHEBORO. INTERSECTION IMPROVEMENTS.		465		T		R 90									
						T			C 375								

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URBAN PROJECTS																	
NC 42	U-5743	DUBLIN ROAD TO US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO MULTILANES.	0.5	8157	700	T				R 1251							
						T				U 150							
						T					C 6056						
RANDOLPH	REG																
						PLANNING / DESIGN IN PROGRESS											
NC 49 SR 1144 (MACK ROAD)	U-5305	SR 1144 (MACK ROAD) INTERSECTION AND APPROACHES IN ASHEBORO. OPERATIONAL / GEOMETRIC IMPROVEMENTS AND ROADWAY RELOCATION / REALIGNMENT.		5027	5027												
RANDOLPH	TRN																
						UNDER CONSTRUCTION											
NC 159 (ZOO PARKWAY)	U-5759	US 64 (DIXIE DRIVE) / ATLANTIC AVENUE IN ASHEBORO. INTERSECTION IMPROVEMENTS.		233		T		R 45									
						T			C 188								
RANDOLPH	REG																
SR 1547 (FINCH FARM ROAD)	U-5308	SR 3106 (KENNEDY ROAD) TO I-85 IN TRINITY. WIDEN TO MULTILANES.	2.3	20370	1800	T			R 1420	R 1419							
						T			U 171	U 170							
						T					C 15390						
RANDOLPH	DIV																
						PLANNING / DESIGN IN PROGRESS											
SR 1577 / SR 1004 (ARCHDALE ROAD)	U-3400	SR 1567 (ROBBINS COUNTRY ROAD) TO US 311 (MAIN STREET) IN ARCHDALE. WIDEN TO MULTILANES.	3.1	24950	750	T					R 8989 A						
						T					U 1691 A						
						T							C 10858 A				
						T											R 1111 B
						T											U 209 B
						T											C 1342 B
GUILFORD RANDOLPH	DIV					DIV A SR 1567 (ROBBINS COUNTRY ROAD) TO GUILFORD COUNTY LINE. B RANDOLPH COUNTY LINE TO SR 1993 (MAIN STREET).											
						PLANNING / DESIGN IN PROGRESS											
SR 1595 (SURRETT DRIVE)	U-5864	I-85 TO EDEN TERRACE IN TRINITY, ARCHDALE, AND HIGH POINT. WIDEN TO MULTILANES.	2.9	37739	3000	T					R 2517						
						T					U 302						
						T							C 31920				
RANDOLPH	DIV																
						PLANNING / DESIGN IN PROGRESS											
SR 1712 (PINEVIEW STREET)	U-5711	WEST OF SYLVAN STREET TO US 220 BUSINESS IN ASHEBORO. WIDEN TO MULTILANES.	0.6	3112		T				R 1101							
						T				U 132							
						T					C 1879						
RANDOLPH	DIV																

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FEASIBILITY STUDIES																	
I-85 RANDOLPH	FS-1008A	SR 1009 (MAIN STREET) INTERCHANGE IN ARCHDALE. RECONSTRUCT EXISTING INTERCHANGE TO BETTER ACCOMMODATE TRAFFIC.															
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
SR 1002 (FORT CREEK MILL ROAD) RANDOLPH	B-5748 HF	REPLACE BRIDGE 750384 OVER AN UNNAMED BRANCH.		485		HFB								R 45			
						HFB									C 440		
SR 1003 (ERECT ROAD) RANDOLPH	B-4608 DIV	REPLACE BRIDGE 750208 OVER FORK CREEK.		1681	1681												
						UNDER CONSTRUCTION											
SR 1107 (LASSITER MILL ROAD) RANDOLPH	B-4794 HF	REPLACE BRIDGE 750018 OVER BETTIE MCGEES CREEK.		1385	150	HFB		R 110									
						HFB			C 1125								
						PLANNING / DESIGN IN PROGRESS											
SR 1112 (ABNER ROAD) RANDOLPH	B-4795 DIV	REPLACE BRIDGE 750025 OVER AN UNNAMED CREEK.		1035	100	STPOFF				R 85							
						STPOFF					C 850						
						PLANNING / DESIGN IN PROGRESS											
SR 1115 (COX MILL ROAD) RANDOLPH	B-5753 DIV	REPLACE BRIDGE 750373 OVER AN UNNAMED CREEK.		762		STPOFF									R 36		
						STPOFF										C 726	
SR 1174 (WAYNICK MEADOW ROAD) RANDOLPH	B-5742 DIV	REPLACE BRIDGE 750324 OVER UWHARRIE RIVER.		583		STPOFF							R 28				
						STPOFF								C 555			
SR 1312 (GALLIMORE DAIRY ROAD) RANDOLPH	B-4800 HF	REPLACE BRIDGE 750043 OVER JACKSON CREEK.		1980		HFB				R 180							
						HFB					C 1800						
SR 1404 (FULLER MILL ROAD) RANDOLPH	B-5128 DIV	REPLACE BRIDGE 750058 OVER AN UNNAMED TRIBUTARY OF THE LITTLE UWHARRIE RIVER.		733	258	STPOFF	C 475										
						RIGHT OF WAY IN PROGRESS											

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FEDERAL BRIDGE PROJECTS																	
SR 1619 (PROSPECT STREET) RANDOLPH	B-5114 REG	REPLACE BRIDGE 750136 OVER US 29 / US 70 / BUSINESS 85.		6824	6824												
						UNDER CONSTRUCTION											
SR 2103 (WHITT HUNT ROAD) RANDOLPH	B-5756 HF	REPLACE BRIDGE 750106 OVER AN UNNAMED CREEK.		1210		HFB							R 110				
						HFB								C 1100			
SR 2407 (STARMOUNT ROAD) RANDOLPH	B-5763 DIV	REPLACE BRIDGE 750129 OVER BRANCH OF SANDY CREEK.		448		STPOFF									R 21		
						STPOFF										C 427	
SR 2448 (ROUTH ROAD) RANDOLPH	B-5761 HF	REPLACE BRIDGE 750152 OVER SANDY CREEK.		385		HFB								R 35			
						HFB									C 350		
						COORDINATE WITH B-5752											
SR 2453 (KIDDS MILL ROAD) RANDOLPH	B-5752 HF	REPLACE BRIDGE 750151 OVER SANDY CREEK.		1760		HFB						R 160					
						HFB							C 1600				
						COORDINATE WITH B-5761											
SR 2481 (LOW BRIDGE ROAD) RANDOLPH	B-5360 HF	REPLACE BRIDGE 750374 OVER SANDY CREEK.		1868	100	HFB	R 68										
						HFB		C 1700									
						PLANNING / DESIGN IN PROGRESS - TO BE LET WITH B-5546											
SR 2481 (LOW BRIDGE ROAD) RANDOLPH	B-5546 HF	REPLACE BRIDGE 750307 OVER MOUNT PLEASANT CREEK.		771	100	HFB	R 21										
						HFB		C 650									
						PLANNING / DESIGN IN PROGRESS - TO BE LET WITH B-5360											
SR 2614 (GRANTVILLE LANE) RANDOLPH	B-5928 HF	REPLACE BRIDGE 750175 OVER MILL CREEK.		800		HFB						U 50					
						HFB						R 25					
						HFB							C 725				
SR 2621 (FOUSHEE ROAD) RANDOLPH	B-5739 DIV	REPLACE BRIDGE 750170 OVER REED CREEK.		784		STPOFF							R 37				
						STPOFF								C 747			
SR 2642 (OLD SILER CITY ROAD) RANDOLPH	B-5762 HF	REPLACE BRIDGE 750164 OVER MILLSTONE CREEK.		415		HFB								R 40			
						HFB									C 375		

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 3255 (FARMER ROAD)	B-5740	REPLACE BRIDGE 750038 OVER CEDAR CREEK IN ASHEBORO.		316		STPOFF					R 15						
RANDOLPH	DIV					STPOFF						C 301					
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108 DIV	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953												
						IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																	
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											
INTERSTATE PROJECTS																	
US 220 / I-73 / I-74 GUILFORD MONTGOMERY RANDOLPH RICHMOND	I-5329	SOUTH OF ELLERBE IN RICHMOND COUNTY TO I-85 / US 421 IN GUILFORD COUNTY. UPGRADE SIGNING TO INTERSTATE STANDARDS.	70.0	1595	1595												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 1	R-2501	SOUTH CAROLINA STATE LINE TO SR 1001 (MARSTON ROAD). WIDEN TO FOUR LANES WITH VARIABLE WIDTH MEDIAN WITH BYPASS OF ROCKINGHAM ON NEW LOCATION.	24.1	297894	17033	T											R 4500 A
						T											C 25700 A
						T											R 5519 BA
						T											U 908 BA
						T											C 40500 BA
						T											C 67700 BB
						T											R 13300 BB
						T											U 2523 BB
						T											R 14280 BC
						T											U 3731 BC
						T											C 83600 BC
						T											C 18600 C
RICHMOND																	

A SOUTH CAROLINA STATE LINE TO SR 1104 (OSBORNE ROAD)
BA SR 1104 (OSBORNE ROAD) TO US 74 BYPASS
BB US 74 BYPASS TO US 74 BUSINESS
BC US 74 BUSINESS TO NORTH OF SR 1606 (FOX ROAD)
C NORTH OF SR 1606 (FOX ROAD) TO SOUTH OF SR 1001 (MARSTON ROAD) - RIGHT OF WAY IN PROGRESS

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RURAL PROJECTS																	
US 220 / FUTURE I-73 / FUTURE I-74 RICHMOND	R-3421	ROCKINGHAM BYPASS. FOUR LANES DIVIDED ON NEW LOCATION.	10.5	236633	77483	NHP											C 65500 A
						NHP											C 62800 B
						NHP	C 15425 C	C 15425 C									
						A	ROCKINGHAM BYPASS, US 74 BYPASS WEST OF ROCKINGHAM AT SR 1109 (ZION CHURCH ROAD) INTERCHANGE TO SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) - RIGHT OF WAY IN PROGRESS										
						B	ROCKINGHAM BYPASS, SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) TO SOUTHWEST OF SR 1304 (HARRINGTON ROAD) - RIGHT OF WAY IN PROGRESS										
						TRN C	ROCKINGHAM BYPASS, 0.2 MILES SOUTHWEST OF SR 1304 (HARRINGTON ROAD) TO I-73 / I-74 INTERCHANGE SOUTH OF ELLERBE - UNDER CONSTRUCTION										
URBAN PROJECTS																	
VARIOUS	U-5706	SR 1903 (MILL ROAD) TO SR 1426 (ABERDEEN ROAD). CONSTRUCT TWO LANE FACILITY UTILIZING SECTIONS OF SR 1923 (BROAD STREET), SR 1641 (CLEMMER ROAD) AND SR 1645 (MT. OLIVE CHURCH ROAD), REMAINDER ON NEW LOCATION.	4.0	6609	600	T					R 1294						
						T					U 155						
RICHMOND	DIV					T						C 4560					
						PLANNING / DESIGN IN PROGRESS											
FEASIBILITY STUDIES																	
US 74 / FUTURE I-74 RICHMOND ROBESON SCOTLAND	FS-1508A	US 74 ROCKINGHAM-HAMLET BYPASS IN RICHMOND COUNTY TO EXISTING I-74 IN ROBESON COUNTY. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.	23.4														
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
SR 1148 (GRASSY ISLAND ROAD) RICHMOND	B-5750 HF	REPLACE BRIDGE 760091 OVER COLEMAN'S CREEK.		469		HFB								R 42			
						HFB									C 427		
SR 1162 (ALVIN HARRIS ROAD) RICHMOND	B-5751 HF	REPLACE BRIDGE 760164 OVER LITTLE HOMER CREEK.		1210		HFB						R 110					
						HFB							C 1100				
SR 1424 (JONES SPRING CHURCH ROAD) RICHMOND	B-5760 HF	REPLACE BRIDGE 760079 OVER NAKED CREEK.		440		HFB								R 40			
						HFB									C 400		

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FEDERAL BRIDGE PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108 DIV	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953												
						IN PROGRESS											
FEASIBILITY STUDIES																	
US 74 / FUTURE I-74 RICHMOND ROBESON SCOTLAND	FS-1508A	US 74 ROCKINGHAM-HAMLET BYPASS IN RICHMOND COUNTY TO EXISTING I-74 IN ROBESON COUNTY. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.	23.4														
						FEASIBILITY STUDY IN PROGRESS											

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FEASIBILITY STUDIES																	
US 401 HOKE SCOTLAND	FS-1508B	SOUTH CAROLINA STATE LINE TO US 401 BUSINESS NORTHEAST OF RAEFORD. WIDEN TO MULTILANES.				SCHEDULED FOR FEASIBILITY STUDY											
FEDERAL BRIDGE PROJECTS																	
US 15 / US 501 SCOTLAND	B-4816 REG	REPLACE BRIDGE 820065 OVER JUNIPER CREEK.		2834	2834	UNDER CONSTRUCTION											
US 15 / US 401 SCOTLAND	B-4639 REG	REPLACE BRIDGE 820017 OVER GUM SWAMP IN LAURINBURG.		2837	2837	UNDER CONSTRUCTION											
US 74 SCOTLAND	B-4817 SW	REPLACE BRIDGE 820023 OVER GUM SWAMP CREEK.		2271	2271	UNDER CONSTRUCTION											
US 401 SCOTLAND	B-4273 SW	REPLACE BRIDGE 820047 OVER LUMBER RIVER.		3415	3415	UNDER CONSTRUCTION											
US 501 SCOTLAND	B-5551 REG	REPLACE BRIDGE 820018 OVER LEITH'S CREEK.		2552	2552	UNDER CONSTRUCTION											
SR 1128 (OLD STAGE ROAD) SCOTLAND	B-5131 DIV	REPLACE BRIDGE 820063 OVER JOES CREEK.		914	914	UNDER CONSTRUCTION											
SR 1421 (MCINTOSH ROAD) SCOTLAND	B-5749 HF	REPLACE BRIDGE 820036 OVER BIG SHOE HEEL CREEK.		1430		HFB HFB						R 130 C 1300					
SR 1425 (LEE'S MILL ROAD) SCOTLAND	B-5741 HF	REPLACE BRIDGE 820030 OVER JUNIPER CREEK.		648		HFB HFB						R 60 C 588					
SR 1615 (HASTY ROAD) SCOTLAND	B-5744 HF	REPLACE BRIDGE 820050 OVER BRIDGE CREEK.		1595		HFB HFB					R 145	C 1450					

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FEDERAL BRIDGE PROJECTS																	
SR 1645 (DIXIE GUANO ROAD) SCOTLAND	B-5746 HF	REPLACE BRIDGE 820043 OVER LEITHS CREEK.		635		HFB								R 60			
						HFB									C 575		
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108 DIV	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MUNICIPAL BRIDGE PROJECTS																	
COMMONWEALTH AVENUE SCOTLAND	B-5003 TRN	REPLACE BRIDGE 820081 OVER LEITH CREEK WITH CULVERT IN LAURINBURG.		625	625												
						RIGHT OF WAY IN PROGRESS BY CITY OF LAURINBURG - MUNICIPAL BRIDGE											
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		25842	25842												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
US 501 SCOTLAND	W-5145 TRN	SR 1614 (BARNES BRIDGE ROAD) INTERSECTION. CONSTRUCT TURN LANES ON US 501.		820	145	HSIP	C 675										
						RIGHT OF WAY IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4953	4953												
						IN PROGRESS											

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AVIATION PROJECTS																	
SILER CITY MUNICIPAL AIRPORT (SCR) CHATHAM	AV-5736 DIV	ACQUIRE AVIGATION EASEMENTS IN RUNWAY 4 AND RUNWAY 22 APPROACHES, AND REMOVE OBSTRUCTIONS IN EASEMENTS.		365		T	R 328										
						L	R 37										
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1008 (MT. CARMEL CHURCH ROAD) CHATHAM	EB-5738 DIV	SR 1008 (OLD FARRINGTON POINT ROAD) TO ORANGE COUNTY LINE. CONSTRUCT BICYCLE LANES.	1.9	435		TAP	PE 20										
						L	PE 5										
						TAP		C 328									
						L		C 82									
SR 1532 (MANNS CHAPEL ROAD) CHATHAM	EB-5739 DIV	SR 1534 (POYTHRESS ROAD) TO US 15 / US 501. CONSTRUCT BICYCLE LANES.	3.9	705		TAP	PE 32										
						L	PE 8										
						TAP		C 532									
						L		C 133									
SR 2013 (EAST RALEIGH STREET) CHATHAM	EB-5734 DIV	SOUTH 6TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE FROM SOUTH 6TH AVENUE TO SOUTH 10TH AVENUE, AND CONSTRUCT MULTIUSE PATH ON SOUTH SIDE FROM SOUTH 10TH AVENUE TO US 64 (EAST 11TH STREET).	1.1	235		TAP								PE 31			
						L								PE 8			
						TAP									C 157		
						L									C 39		
VARIOUS CHATHAM DURHAM ORANGE	U-4726 DIV	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS.		17988	6877	STPDA	C 353										
						L	C 88										
						STPDA		R 48									
						L		R 12									
						STPDA			C 5272								
						L			C 1838								
						TAPDA	C 350	C 350	C 350	C 350	C 350	C 350	C 350	C 350	C 350	C 350	
							PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL										
LOVE'S CREEK GREENWAY CHATHAM	EB-5004 TRN	SR 2208 (SOUTH 2ND AVENUE) TO PONY FARM ROAD IN SILER CITY. CONSTRUCT MULTIUSE PATH.	1.5	1010	1010												
							UNDER CONSTRUCTION BY TOWN OF SILER CITY										

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PUBLIC TRANSPORTATION PROJECTS																	
CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION	TM-6131	OPERATING ASSISTANCE		300	300	JARC											
						L											
CHATHAM	HF																
LEE																	
CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION	TQ-9020	CAPITAL - PURCHASE OF SERVICE		60		FEPD	CP 48										
						L	CP 6										
						S	CP 6										
CHATHAM	HF																
LEE																	
CHATHAM COUNTY COUNCIL ON AGING	TQ-9007	CAPITAL - PURCHASE OF SERVICE		312	312	FEPD											
						L											
						S											
CHATHAM	HF																
CHATHAM COUNTY COUNCIL ON AGING	TQ-9021	CAPITAL - PURCHASE OF SERVICE		310		FEPD	CP 248										
						L	CP 31										
						S	CP 31										
CHATHAM	HF																
CHATHAM TRANSIT NETWORK	TA-6177	CAPITAL		767	596	FNU	CP 137										
						L	CP 17										
						S	CP 17										
CHATHAM	HF																
CHATHAM TRANSIT NETWORK	TA-6542	CAPITAL		714	482	FNU	CP 132										
						L	CP 23										
						S	CP 77										
CHATHAM	HF																
CHATHAM TRANSIT NETWORK	TG-6109A	ROUTINE CAPITAL - SPARE ENGINES		150	150	CMAQ											
CHATHAM	HF																
CHATHAM TRANSIT NETWORK	TK-6117	ADMINISTRATION		3298	1412	FNU	AD 187	AD 188	AD 188	AD 188	AD 188	AD 188	AD 188	AD 188			
						L	AD 35	AD 36	AD 36	AD 36	AD 36	AD 36	AD 36	AD 36			
						S	AD 12	AD 12	AD 12	AD 12	AD 12	AD 12	AD 12	AD 12			
CHATHAM	HF																
CHATHAM TRANSIT NETWORK	TQ-8011	CAPITAL - MOBILITY MANAGEMENT		57		FEPD	CP 45										
						L	CP 6										
						S	CP 6										
CHATHAM	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
CHATHAM TRANSIT NETWORK	TQ-6166	OPERATING ASSISTANCE		200	200	FEPD											
						L											
CHATHAM	HF																
CHATHAM TRANSIT NETWORK	TQ-6921	OPERATING		120		FEPD	O 60										
						L	O 60										
CHATHAM	HF																
CHATHAM TRANSIT NETWORK	TQ-6167	MOBILITY MANAGEMENT		212	212	FEPD											
						L											
						S											
CHATHAM	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3940		TAPDA	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
						L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
						TAPDA	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	
						L	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	
CUMBERLAND	DIV																
HARNETT																	
HOKE																	
ROBESON																	
						IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	5350	FNU	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265			
						L	O 116	O 116	O 116	O 116	O 116	O 116	O 116	O 116			
						S	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265			
ANSON	HF																
CUMBERLAND																	
HOKE																	
MOORE																	
RICHMOND																	
UNION																	
HOKE COUNTY	TA-6106	CAPITAL		691	683	FNU	CP 6										
						L	CP 1										
						S	CP 1										
HOKE	HF																
HOKE COUNTY	TK-6134	ADMINISTRATION		1669	1474	FNU	AD 84										
						L	AD 29										
						S	AD 82										
HOKE	HF																

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																	
RALEIGH EXECUTIVE	AV-5762	CONSTRUCT APRON EXPANSION AND		2185		T									C 1966		
SANFORD - LEE		WIDEN TAXIWAY FROM 35 TO 60 FEET.				L									C 219		
COUNTY																	
AIRPORT (TTA)																	
LEE	DIV																
BICYCLE AND PEDESTRIAN PROJECTS																	
NC 42	EB-5742	WEST LEE MIDDLE SCHOOL ENTRANCE TO	1.3	464		TAP	PE 62										
(WICKER STREET)		KIWANIS FAMILY PARK GREENWAY IN				L	PE 15										
		SANFORD. CONSTRUCT MULTIUSE PATH.				TAP			C 310								
						L			C 77								
LEE	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
CENTRAL CAROLINA	TM-6131	OPERATING ASSISTANCE		300	300	JARC											
COMMUNITY COLLEGE						L											
FOUNDATION																	
CHATHAM	HF																
LEE																	
CENTRAL CAROLINA	TQ-9020	CAPITAL - PURCHASE OF SERVICE		60		FEPD	CP 48										
COMMUNITY COLLEGE						L	CP 6										
FOUNDATION						S	CP 6										
CHATHAM	HF																
LEE																	
LEE COUNTY	TA-6234	Capital		491	423	FNU	CP 54										
						L	CP 7										
						S	CP 7										
LEE	HF																
LEE COUNTY	TK-6140	ADMINISTRATION		2214	950	FNU	AD 126	AD 126	AD 126	AD 126	AD 126	AD 126	AD 126	AD 126			
						L	AD 24	AD 24	AD 24	AD 24	AD 24	AD 24	AD 24	AD 24			
						S	AD 8	AD 8	AD 8	AD 8	AD 8	AD 8	AD 8	AD 8			
LEE	HF																
LEE COUNTY	TQ-6922	OPERATING		44		FEPD	O 22										
						L	O 22										
LEE	HF																
LEE COUNTY	TQ-6786	OPERATING		72	72	FEPD											
						L											
LEE	HF																

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HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
STEVENS CENTER	TN-6120	OPERATING		28	28	FNF											
						L											
LEE	HF																
STEVENS CENTER	TQ-9023	CAPITAL - PURCHASE OF SERVICE		62		FEPD	CP 50										
						L	CP 6										
						S	CP 6										
LEE	HF																
STEVENS CENTER	TQ-6923	OPERATING		26		FEPD	O 13										
						L	O 13										
LEE	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
NC 134 (NORTH MAIN STREET); SR 1005 (SOUTH MAIN STREET)	EB-5521	SR 1323 (OKEEWEMEE ROAD) TO BARNHILL STREET IN TROY. CONSTRUCT SIDEWALKS.	2.5	745	745												
MONTGOMERY	TRN																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF TROY - IN PROGRESS										
EASTERN MONTGOMERY MIDDLE SCHOOL GREENWAY	EB-5760	MONTGOMERY MIDDLE AND HIGH SCHOOLS TO ARTHUR DRIVE IN BISCOE. CONSTRUCT SIDEPATH ALONG US 220 BUSINESS.	0.8	937		TAP			PE 38								
						L			PE 12								
						TAP					C 710						
						L					C 177						
MONTGOMERY	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
REGIONAL COORDINATED AREA TRANSPORTION	TK-6156	ADMINISTRATION		4826	2050	FNU	O 272	O 279	O 279	O 279	O 279	O 279	O 279	O 279			
						FNU											
						L	O 51	O 52	O 52	O 52	O 52	O 52	O 52	O 52			
						S	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17			
MONTGOMERY RANDOLPH	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
US 1 / US 15 / US 501 (SANDHILLS BOULEVARD)	EB-5741	MAPLE AVENUE IN ABERDEEN. CONSTRUCT MID-BLOCK CROSSWALK, MEDIAN REFUGE ISLAND, AND INSTALL PEDESTRIAN SIGNAL.	0.3	120		TAP	PE 16										
						L	PE 4										
						TAP			C 80								
						L			C 20								
MOORE	DIV																

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	5350	FNU	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265			
						L	O 116	O 116	O 116	O 116	O 116	O 116	O 116	O 116			
						S	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265			
ANSON	HF																
CUMBERLAND																	
HOKE																	
MOORE																	
RICHMOND																	
UNION																	
MONARCH	TQ-9028	CAPITAL - PURCHASE OF SERVICE		486		FEPD	CP 388										
						L	CP 49										
						S	CP 49										
COLUMBUS	HF																
DAVIE																	
MOORE																	
ROBESON																	
STANLY																	
MOORE COUNTY	TA-6131	CAPITAL		233	227	FNU	CP 4										
						L	CP 1										
						S	CP 1										
MOORE	HF																
MOORE COUNTY	TK-6147	ADMINISTRATION		3371	1444	FNU	O 192	O 193	O 193	O 193	O 193	O 193	O 193	O 193			
						FNU											
						L	O 36	O 36	O 36	O 36	O 36	O 36	O 36	O 36			
						S	O 12	O 12	O 12	O 12	O 12	O 12	O 12	O 12			
MOORE	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
NC 42 (SALISBURY STREET)	EB-5740	NORTH ELM STREET TO DUBLIN ROAD IN ASHEBORO. CONSTRUCT SIDEWALK ON BOTH SIDES.	0.8	950		TAP			C 760								
						L			C 190								
RANDOLPH	DIV																
SR 1950 (WEST ACADEMY STREET)	EB-5744	SR 1952 (HIGH POINT STREET) TO HILLARY STREET IN RANDLEMAN. CONSTRUCT SIDEWALK ON NORTH SIDE.	1.0	461		TAP	PE 38										
						L	PE 12										
						TAP				C 329							
						L				C 82							
RANDOLPH	DIV																

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TA-5129 HF	REPLACEMENT PARATRANSIT VEHICLES		175	175	FUZ L											
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TG-4814 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC ($40K CAPITAL COST OF CONTRACTING)		3006	1174	FUZ L	CP 181 CP 48	CP 181 CP 48	CP 181 CP 48	CP 181 CP 48	CP 181 CP 48	CP 181 CP 48	CP 181 CP 48	CP 181 CP 48			
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TO-4790 HF	OPERATING ASSISTANCE		42594	15944	FUZ L SMAP	O 1820 O 1820 O 435	O 1825 O 1825 O 435	O 1830 O 1830 O 435	O 1202 O 1202 O 475	O 1202 O 1202 O 475	O 1202 O 1202 O 475	O 1202 O 1202 O 475	O 1202 O 1202 O 475			
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TS-5113 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	92	FUZ L	CP 14 CP 2	CP 14 CP 2	CP 14 CP 2	CP 14 CP 2	CP 14 CP 2	CP 14 CP 2	CP 14 CP 2	CP 14 CP 2			
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIE RANDOLPH	TD-4920D HF	VAN POOL REPLACEMENT TO SUPPORT NEW ROUTES		1551	1551	CMAQ											
RANDOLPH COUNTY SENIOR ADULTS ASSOCIATION, INC. RANDOLPH	TA-6110 HF	CAPITAL		524	512	FNU L S	CP 10 CP 1 CP 1										
RANDOLPH COUNTY SENIOR ADULTS ASSOCIATION, INC. RANDOLPH	TQ-6665 HF	CAPITAL		164		FEPD L S	CP 132 CP 16 CP 16										

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NON HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
REGIONAL COORDINATED AREA TRANSPORTION	TK-6156	ADMINISTRATION		4826	2050	FNU	O 272	O 279	O 279	O 279	O 279	O 279	O 279	O 279			
						FNU											
						L	O 51	O 52	O 52	O 52	O 52	O 52	O 52	O 52			
						S	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17			
MONTGOMERY RANDOLPH	HF																
REGIONAL COORDINATED AREA TRANSPORTION	TQ-6168	OPERATING ASSISTANCE		124	124	FEPD											
						L											
RANDOLPH	HF																
PASSENGER RAIL PROJECTS																	
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O 3750										
ALAMANCE	EX																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
RANDOLPH																	
ROWAN																	
WAKE																	

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - COMPLETE
C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED $6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
AVIATION PROJECTS																	
RICHMOND COUNTY AIRPORT (RCZ)	AV-5763	EXTEND RUNWAY 14-32 TO 5500 FEET.		5627		T										C 5065	
						L										C 562	
RICHMOND	DIV																
RICHMOND COUNTY AIRPORT (RCZ)	AV-5761	CLEAR OBSTRUCTIONS IN RUNWAY 14 APPROACH.		550		T							C 495				
						L							C 55				
RICHMOND	DIV																

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NON HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	5350	FNU	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265			
						L	O 116	O 116	O 116	O 116	O 116	O 116	O 116	O 116			
						S	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265			
ANSON	HF																
CUMBERLAND																	
HOKE																	
MOORE																	
RICHMOND																	
UNION																	
RICHMOND INTERAGENCY TRANSPORTATION, INC.	TA-6211	CAPITAL		229	229	FNU											
RICHMOND	HF																
RICHMOND INTERAGENCY TRANSPORTATION, INC.	TK-6157	ADMINISTRATION		1114	901	FNU	AD 170										
						L	AD 32										
						S	AD 11										
RICHMOND	HF																
PUBLIC TRANSPORTATION PROJECTS																	
SCOTLAND COUNTY	TA-6156	CAPITAL		433	433	FNU											
SCOTLAND	HF																
SCOTLAND COUNTY	TK-6163	ADMINISTRATION		1608	691	FNU	O 89	O 92	O 92	O 92	O 92	O 92	O 92	O 92			
						FNU											
						L	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17			
						S	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6			
SCOTLAND	HF																

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 9

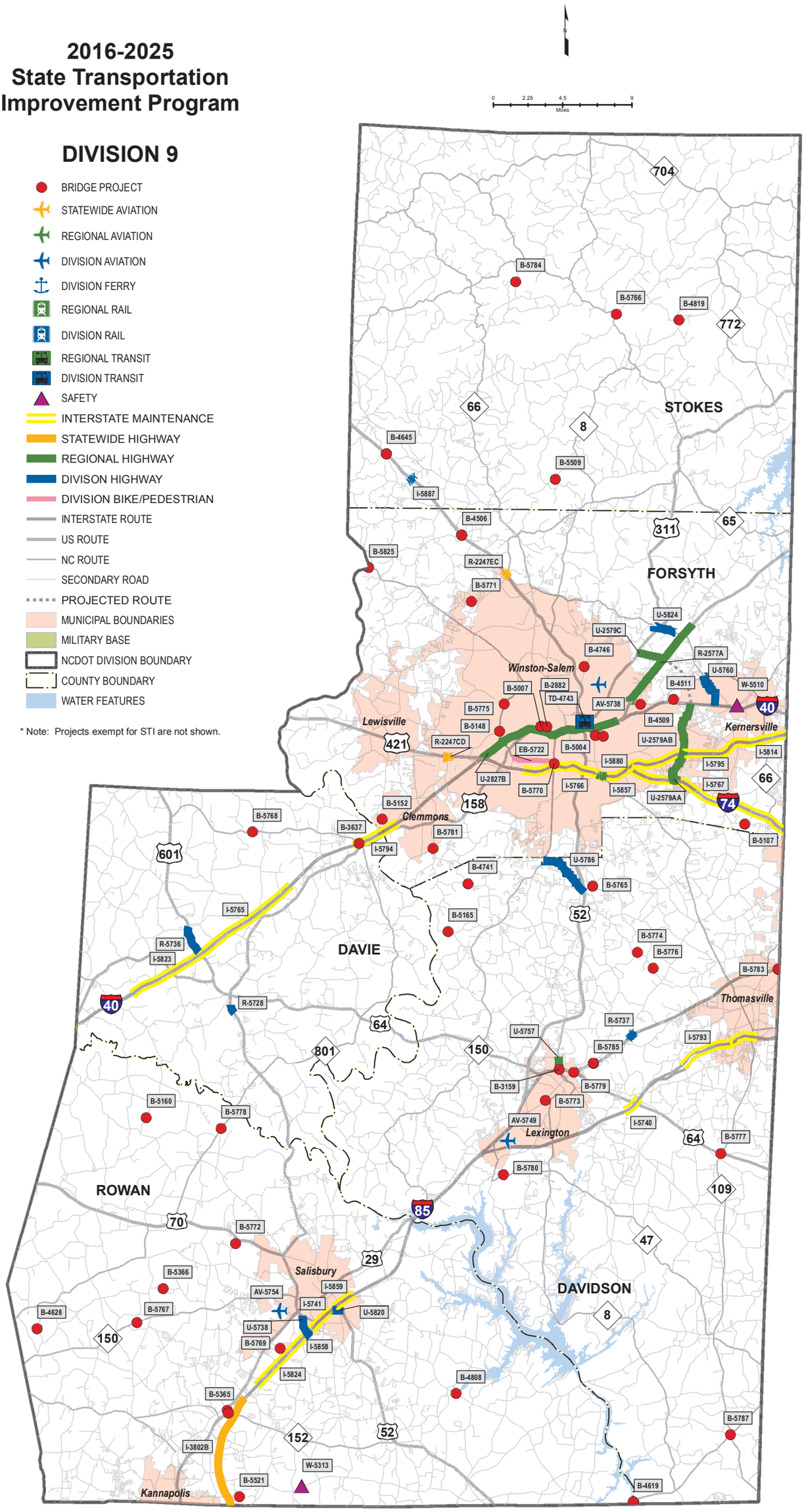
Davidson
Davie
Forsyth
Rowan
Stokes

2016-2025 State Transportation Improvement Program

DIVISION 9

- BRIDGE PROJECT
- STATEWIDE AVIATION
- REGIONAL AVIATION
- DIVISION AVIATION
- DIVISION FERRY
- REGIONAL RAIL
- DIVISION RAIL
- REGIONAL TRANSIT
- DIVISION TRANSIT
- SAFETY
- INTERSTATE MAINTENANCE
- STATEWIDE HIGHWAY
- REGIONAL HIGHWAY
- DIVISON HIGHWAY
- DIVISION BIKE/PEDESTRIAN
- INTERSTATE ROUTE
- US ROUTE
- NC ROUTE
- SECONDARY ROAD
- PROJECTED ROUTE
- MUNICIPAL BOUNDARIES
- MILITARY BASE
- NCDOT DIVISION BOUNDARY
- COUNTY BOUNDARY
- WATER FEATURES

* Note: Projects exempt for STI are not shown.



DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-85 DAVIDSON	I-5793 SW	SR 2025 (SQUIRE BOWERS ROAD) TO NC 109 IN THOMASVILLE. PAVEMENT REHABILITATION.	4.2	6386		NHPIM			C 3193	C 3193							
I-85 DAVIDSON ROWAN	I-2304 TRN	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO US 29 / US 52 / US 70 / BUSINESS 85 IN DAVIDSON COUNTY. ADDITIONAL LANES AND YADKIN RIVER BRIDGE RECONSTRUCTION. (PROJECT INCLUDES B-3833).	6.8	302638	225235	NHP	RG 505 AC	RG 505 AC	RG 505 AC	RG 495 AC	RG 533 AC	RG 533 AC					
						NHP	CG 16199 AC	CG 16199 AC	CG 16198 AC	CG 14672 AC	CG 4110 AC	CG 4110 AC					
						NHP	RG 466 AD	RG 466 AD	RG 466 AD	RG 457 AD	RG 492 AD	RG 492 AD					
						TRN AC	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO NORTH OF NC 150 IN DAVIDSON COUNTY, INCLUDING YADKIN RIVER BRIDGE - COMPLETE										
						TRN AD	NORTH OF NC 150 TO US 29-70-52/BUSINESS 85 IN DAVIDSON COUNTY - COMPLETE										
						AE	NORTH CAROLINA RAILROAD MP 327.4 - CURVE REALIGNMENT - IN PROGRESS										
						TRN AF	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEM (ITS) - UNDER CONSTRUCTION										
							INCLUDES B-3833; GARVEE BOND FUNDING: $14.3 MILLION FOR RIGHT OF WAY, SECTIONS AC & AD, PAYBACK FY 2009-2021; $111.7 MILLION FOR CONSTRUCTION, SECTIONS AC, PAYBACK FY 2010-2021; TIGER AWARD / INTERSTATE MAINTENANCE DISCRETIONARY FUNDING $11.7 MILLION										
I-85 DAVIDSON	I-5740 SW	SR 2205 (OLD US 64) TO 0.4 MILES NORTH OF US 64. PAVEMENT REHABILITATION.	2.6	200		NHPIM	C 200										
RURAL PROJECTS																	
US 29 / US 70 / BUSINESS 85 DAVIDSON	R-5737 DIV	SR 1798 (OLD GREENSBORO ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	2.0	20400	1800	T			R 700								
						L			R 2900								
						T						C 7500	C 7500				
						PLANNING / DESIGN IN PROGRESS											
US 52 / NC 8 (FUTURE I-285) DAVIDSON	R-4750	I-85 TO NORTH OF SR 1297 (GREEN NEEDLES ROAD). PAVEMENT REHABILITATION AND UPGRADING TO INTERSTATE STANDARDS.	2.5	9885	9885												
						UNDER CONSTRUCTION											
URBAN PROJECTS																	
NC 8 (WINSTON ROAD) DAVIDSON	U-5757 REG	9TH STREET TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. WIDEN TO MULTILANES.	0.5	1379	125	NHP			C 1254								
						PLANNING / DESIGN IN PROGRESS											
SR 1508 (HICKORY TREE ROAD) DAVIDSON	U-5786 DIV	US 52 / NC 8 / FUTURE I-285 TO NC 150. WIDEN TO MULTILANES.	2.9	17062	750	T						R 2248					
						T						U 270					
						T								C 13794			
						PLANNING / DESIGN IN PROGRESS											

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URBAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4951 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		4200	4200												
						FORMERLY U-9999D - IN PROGRESS											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5022 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		48210		STPDA	C 4011	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4742 DIV	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		4169	4169												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5506 DIV	SMALL ROADWAY PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		1325	1325												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 29 / US 70 / BUSINESS 85 DAVIDSON	B-5785 HF	REPLACE BRIDGE 280121 AND BRIDGE 280122 OVER LEONARD CREEK.		4400		HFB HFB									R 400 C 4000		
						COORDINATE WITH B-5779											
US 29 / US 70 / BUSINESS 85 DAVIDSON	B-5783 REG	REPLACE BRIDGE 280164 AND BRIDGE 280168 OVER NORFOLK SOUTHERN RAILROAD.		6066		NHPB NHPB									R 288 C 5778		

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FEDERAL BRIDGE PROJECTS																	
US 29 NB / US 64 EB / US 70 EB / BUSINESS 85 NB DAVIDSON	B-5779 REG	REPLACE BRIDGE 280118 OVER SR 3346 (NORTH MAIN STREET) IN LEXINGTON.		4264		NHPB									R 203		
						NHPB										C 4061	
						COORDINATE WITH B-5785											
NC 8 DAVIDSON	B-3159 REG	REPLACE BRIDGE 280027 OVER US 29 / US 64 / US 70 / I-85 BUSINESS IN LEXINGTON.		22691	9791	NHPB	C 6450	C 6450									
						RIGHT OF WAY IN PROGRESS											
NC 47 DAVIDSON	B-5780 REG	REPLACE BRIDGE 280017 OVER SWEARING CREEK.		1740	340	HFB		C 1400									
						IN PROGRESS											
NC 49 DAVIDSON	B-5787 HF	REPLACE BRIDGE 280029 OVER NC 109.		2200		HFB								R 200			
						HFB									C 2000		
NC 109 DAVIDSON	B-5777 HF	REPLACE BRIDGE 280058 OVER US 64.		2035		HFB						R 185					
						HFB							C 1850				
SR 1485 (HAMPTON ROAD) DAVIDSON	B-5165 HF	REPLACE BRIDGE 280042 OVER MUDDY CREEK.		2080	100	HFB	R 180										
						HFB		C 1800									
						PLANNING / DESIGN IN PROGRESS											
SR 1493 (FRYE BRIDGE ROAD) DAVIDSON	B-4741 TRN	REPLACE BRIDGE 280038 OVER MUDDY CREEK.		3502	3502												
						UNDER CONSTRUCTION											
SR 1711 (GUMTREE ROAD) DAVIDSON	B-5765 HF	REPLACE BRIDGE 280115 OVER WINSTON-SALEM SOUTHBOUND RAILWAY.		1870		HFB				R 170							
						HFB						C 1700					
SR 1810 (CLODFELTER ROAD) DAVIDSON	B-5776 HF	REPLACE BRIDGE 280100 OVER ABBOTTS CREEK.		1980		HFB						R 180					
						HFB							C 1800				
						COORDINATE WITH B-5774											
SR 1810 (CLODFELTER ROAD) DAVIDSON	B-5774 HF	REPLACE BRIDGE 280099 OVER BUSHY FORK CREEK.		1320		HFB						R 120					
						HFB							C 1200				
						COORDINATE WITH B-5776											

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FEDERAL BRIDGE PROJECTS																	
SR 3346 (SOUTH MAIN STREET) DAVIDSON	B-5773 HF	REPLACE BRIDGE 280025 OVER WINSTON-SALEM SOUTHBOUND RAILWAY IN LEXINGTON.		3575		HFB								R 325			
						HFB										C 3250	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	BD-5109 DIV	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18854	18854												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		16572	16572												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
NC 150 DAVIDSON	W-5115	SR 1533 (LEONARD BARRIER ROAD) AND SR 1515 (MOUNT OLIVET CHURCH ROAD). CONSTRUCT LEFT TURN LANE.		1551	1551												
						UNDER CONSTRUCTION											
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5013	5013												
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
SR 3346 (SOUTH MAIN STREET) DAVIDSON	C-5216 EX	EXTEND SIDEWALKS ON SOUTH MAIN STREET AND PROVIDE WIDE PAVED SHOULDERS ON ANNA LEWIS DRIVE AND EMERGENCY DRIVE TO PROVIDE BICYCLE ACCESS TO LEXINGTON MEMORIAL HOSPITAL IN LEXINGTON.		735		CMAQ PE 107											
						L PE 27											
						CMAQ C 481											
						L C 120											
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF LEXINGTON											

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CONGESTION MITIGATION PROJECTS																	
VARIOUS DAVIDSON	C-5559 EX	TRANSIT OPERATIONS SUPPORT FOR CITY OF LEXINGTON CIRCULATOR ROUTE AND THOMASVILLE / LEXINGTON CONNECTOR ROUTE.		180	180												
						IMPLEMENTATION BY DAVIDSON COUNTY - IN PROGRESS											
VARIOUS DAVIDSON FORSYTH GUILFORD	C-5609 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		2478		CMAQ	C 1239	C 1239									
VARIOUS DAVIDSON	C-5232 EX	FEEDER ROUTE INFRASTRUCTURE AND MARKETING SUPPORT. BUS SHELTERS, SIGNAGE AND MARKETING SUPPORT FOR NEW FIXED TRANSIT SERVICE IN THOMASVILLE.		100	100												
						IMPLEMENTATION BY DAVIDSON COUNTY - IN PROGRESS											
VARIOUS DAVIDSON	C-5217 EX	BIKE AND PEDESTRIAN IMPROVEMENTS IN VICINITY OF SCHOOL. BISECKER AND MIZE ROADS, PROVIDE WIDE PAVED SHOULDERS AND CONSTRUCT SIDE-WALKS ON CORNELIA STREET AND HILLSIDE DRIVE IN LEXINGTON.		243	53	CMAQ L	C 152 C 38										
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF LEXINGTON - IN PROGRESS											
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											
VARIOUS DAVIDSON DAVIE FORSYTH	C-5620 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		3732		CMAQ	C 1866	C 1866									
CITYWIDE DAVIDSON	C-5208 EX	CITY OF LEXINGTON HEAVY DUTY HYBRID REFUSE TRUCK. REPLACE EXISTING TRUCK WITH HYBRID TRUCK.		355	355												
						IN ACQISITION BY CITY OF LEXINGTON											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
TOWNWIDE DAVIDSON	C-5560 EX	TOWN OF DENTON. PURCHASE ELECTRIC VEHICLE AND CHARGING STATION.		38	38												
						IN PROGRESS BY TOWN OF DENTON											
INTERSTATE PROJECTS																	
I-40 DAVIE	I-3600 TRN	SR 1436 (PINEBROOK DRIVE) TO WEST OF NC 801. PAVEMENT REHABILITATION.	5.0	26864	22166	NHP	CG 1566	CG 1566	CG 1566								
						PROJECT COMPLETE - GARVEE BOND FUNDING $13.8 MILLION; PAYBACK FY 2007 - FY 2018											
I-40 DAVIE FORSYTH	I-5794 SW	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUINTY. PAVEMENT REHABILITATION.	2.6	1505		NHPIM	C 1505										
I-40 DAVIE	I-5823 SW	SR 1143 (DAVIE ACADEMY ROAD) TO 0.5 MILE WEST OF US 601. PAVEMENT REHABILITATION.	4.8	11381		NHPIM				C 11381							
						COORDINATE WITH I-5765											
I-40 DAVIE	I-5765 SW	0.5 MILES WEST OF US 601 TO 1.2 MILES EAST OF SR 1410 (FARMINGTON ROAD). PAVEMENT REHABILITATION.	5.8	11283		NHPIM		C 11283									
						COORDINATE WITH I-5823											
RURAL PROJECTS																	
US 601 DAVIE	R-5728 DIV	SOUTH SALISBURY STREET IN MOCKSVILLE. INTERSECTION IMPROVEMENTS.		2325		T T		R 450 		C 1875							
US 601 DAVIE	R-5736 DIV	SR 1345 (BLAISE CHURCH ROAD) TO SR 1408 (CANA ROAD). WIDEN TO MULTILANES.	1.5	8778		T T T						R 2443 U 293 	C 6042				
URBAN PROJECTS																	
NEW ROUTE DAVIE	U-5540	ACCESS ROAD OFF SR 1345 (INTERSTATE DRIVE). CONSTRUCT ROADWAY TO SERVE NEW MANUFACTURING IN MOCKSVILLE.		1850	1850												
						UNDER CONSTRUCTION											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5022 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		48210		STPDA	C 4011	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	

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URBAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4742 DIV	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		4169	4169												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4951 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		4200	4200												
						FORMERLY U-9999D - IN PROGRESS											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5506 DIV	SMALL ROADWAY PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		1325	1325												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
NC 801 DAVIE	B-3637 TRN	REPLACE BRIDGE 290037 AND REVISE INTERCHANGE AT I-40.		32794	29344	NHP	CG 1150	CG 1150	CG 1150								
						PROJECT COMPLETE - GARVEE BOND FUNDING $11.5 MILLION; PAYBACK FY 2007 - FY 2018											
NC 801 DAVIE	B-5768 HF	REPLACE BRIDGE 290038 OVER CEDAR CREEK.		950		HFB HFB								R 85 C 865			
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	BD-5109 DIV	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18854	18854												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		16572	16572												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5013	5013												
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH	C-5620 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		3732		CMAQ	C 1866	C 1866									
VARIOUS DAVIE	C-5614 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE NORTHWEST PIEDMONT RPO.		100		CMAQ	C 50	C 50									
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION DAVIE	C-5222 EX	IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		250	250												
						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											
INTERSTATE PROJECTS																	
I-40 / US 311 FORSYTH	I-5880 REG	NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD	0.8	3670	335	NHP NHP					R 460	C 2875					
						PLANNING / DESIGN IN PROGRESS											

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INTERSTATE PROJECTS																	
I-40 FORSYTH	I-5795 SW	1.8 MILES EAST OF SR 1003 (HIGH POINT ROAD) TO 0.4 MILE EAST OF SR 2632 (OLD SALEM ROAD) IN WINSTON-SALEM AND KERNERSVILLE. PAVEMENT REHABILITATION.	3.0	2510		NHPIM			C 1255	C 1255							
I-40 FORSYTH	I-5766 SW	1.3 MILES EAST OF NC 150 (PETERS CREEK PARKWAY) TO NC 109 (THOMASVILLE ROAD) IN WINSTON-SALEM. PAVEMENT REHABILITATION.	1.4	15062		NHPIM		C 15062									
						COORDINATE WITH I-5857											
I-40 DAVIE FORSYTH	I-5794 SW	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUINTY. PAVEMENT REHABILITATION.	2.6	1505		NHPIM	C 1505										
I-40 FORSYTH	I-5857 SW	0.3 MILE EAST OF SR 3153 (HANES MALL BOULEVARD) TO 1.8 MILES EAST OF SR 1003 (HIGH POINT ROAD) IN WINSTON-SALEM. PAVEMENT REHABILITATION.	9.6	10288		NHPIM					C 5144	C 5144					
						COORDINATE WITH I-5766											
I-40 FORSYTH GUILFORD	I-5814 SW	0.4 MILE EAST OF SR 2632 (OLD SALEM ROAD) IN FORSYTH COUNTY TO 0.3 MILE WEST OF SR 1860 (MACY GROVE ROAD) IN GUILFORD COUNTY. PAVEMENT REHABILITATION.	2.4	3226		NHPIM				C 3226							
I-74 / US 311 FORSYTH GUILFORD	I-5511 TRN	I-40 IN FORSYTH COUNTY TO EAST OF SR 1980 (OLD PLANK ROAD) IN GUILFORD COUNTY. INSTALL SIGNAGE TO REFLECT INTERSTATE DESIGNATION.	12.0	180	180												
						UNDER CONSTRUCTION											
I-74 / US 311 FORSYTH	I-5767 SW	I-40 TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	8.9	4754		NHPIM	C 2377	C 2377									
						TO BE LET WITH I-5736											

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 158	R-2577	MULTLANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTILANES.	18.8	110504	2196	NHP						R 3900 A	R 3900 A				
						NHP						U 1654 A	U 1654 A				
						NHP										C 12050 A	C 12050 A
						T											R 6800 B
						T											C 36100 B
						T											R 4800 C
						T											C 25400 C
FORSYTH																	
GUILFORD																	

REG A MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD)
B SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY
C NORTH OF SR 2034 (ANTHONY ROAD) TO US 220

PLANNING / DESIGN IN PROGRESS

NEW ROUTE	R-2247	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, I-40 TO US 52. FOUR LANE EXPRESSWAY ON NEW LOCATION.	14.8	494274	62890	T																											R 16624 B
						T																											C 51200 B
						T																											R 650 CA
						T																											C 44800 CA
						T																											R 7750 CB
						T																											C 38700 CB
						NHP	R 3200 CD																										
						NHP	CG 429 CD	CG 429 CD	CG 429 CD	CG 429 CD	CG 429 CD	CG 429 CD	CG 429 CD	CG 429 CD	CG 429 CD	CG 429 CD	CG 2145 CD
						S(M)	C 1667 CD																										
						NHP	C 2958 CD																										
						T																											R 11000 D
						T																											C 37700 D
						T																											R 6200 EA
						T																											C 32600 EA
						T																											R 26000 EB
						T																											C 116800 EB
						NHP	R 2160 EC																										
						NHP	CG 858 EC	CG 858 EC	CG 858 EC	CG 858 EC	CG 858 EC	CG 858 EC	CG 858 EC	CG 858 EC	CG 858 EC	CG 858 EC	CG 4290 EC
						S(M)	C 3333 EC																										
						NHP	C 167 EC																										
						T																											C 8570 F

FORSYTH

B WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, SOUTH OF I-40 TO SOUTH OF US 421 INTERCHANGE
CA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE WITH US 421 AND INTERCHANGE WITH SR 1140 (PEACE HAVEN ROAD)
CB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF US 421 INTERCHANGE TO SR 1348 (ROBINHOOD ROAD)
CC WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, MUDDY CREEK. REPLACE BRIDGE NO. 221 AND BRIDGE NO. 222 - COMPLETE - WORK ACCOMPLISHED UNDER B-4507
SW CD SR 1891 / NON-SYSTEM (PEACE HAVEN ROAD) - US 421 INTERCHANGE AND APPROACHES - DESIGN-BUILD PROJECT
D WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (MEADOWLARK DRIVE-ROBINHOOD ROAD) TO NC 67
EA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NC 67 TO SOUTH OF US 52
EB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE AT US 52
SW EC NC 65 INTERCHANGE. RECONSTRUCT INTERCHANGE. - DESIGN-BUILD PROJECT
F WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT FOR SEGMENTS BA, BB, CA, CB, D, EA AND EB

GARVEE BOND FUNDING $5 M FOR SEGMENT CD - PAYBACK FY 2016-2030; GARVEE BOND FUNDING $10 M FOR SEGMENT EC - PAYBACK FY 2016-2030

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DIVISION 9

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URBAN PROJECTS																	
US 158 / US 421 / NC 150 / BUSINESS 40 FORSYTH	U-2827	I-40 TO WEST OF US 158 IN WINSTON-SALEM. PAVEMENT REHABILITATION, REPLACE BRIDGES 330178, 330269, 330278, 330286, 330288 330291, 330293, 330305, 330312 330313, 330336 AND VARIOUS SAFETY IMPROVEMENTS.	8.0	125635	35783	HP	R 2003 B										
						NHP	R 10225 B										
						NHP	U 3424 B										
						NHP	C 24734 B	C 24733 B	C 24733 B								
						REG	A WEST OF OLD VINEYARD ROAD TO EAST OF US 158 (STRATFORD ROAD) - COMPLETE										
							B WEST OF FOURTH STREET TO EAST OF CHURCH STREET - PLANNING / DESIGN IN PROGRESS										
							C WEST OF US 311 (MARTIN LUTHER KING, JR. DRIVE) TO WEST OF US 158 - COMPLETE										
							PART B DESIGN-BUILD PROJECT										
NC 66 (OLD HOLLOW ROAD) FORSYTH	U-5824 DIV	HARLEY DRIVE TO BELLAIRE CIRCLE / WHITEHALL VILLAGE LANE IN WALKERTOWN. WIDEN TO MULTILANES.	1.2	17598	1600	T						R 6955					
						T						U 835					
						T								C 8208			
							PLANNING / DESIGN IN PROGRESS										
SR 1672 (HANES MILL ROAD) FORSYTH	U-2729 DIV	MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. WIDEN TO MULTILANES.	0.5	11732	1000	T						U 234					
						T						R 1948					
						T								C 8550			
							PLANNING / DESIGN IN PROGRESS										
SR 2601 (MACY GROVE ROAD) FORSYTH	U-2800 TRN	INDUSTRIAL PARK DRIVE TO SR 1005 (EAST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN TO FOUR LANES WITH WIDE OUTSIDE LANES, CURB AND GUTTER, PART ON NEW LOCATION; AND CONVERT GRADE SEPARATION AT I-40 BUSINESS TO AN INTERCHANGE.	1.9	64718	64718												
							DESIGN-BUILD PROJECT - UNDER CONSTRUCTION										
SR 2643 (UNION CROSS ROAD) FORSYTH	U-4909 TRN	SR 2691 (WALLBURG ROAD) TO SR 2632 (SEDGE GARDEN ROAD) IN WINSTON-SALEM AND KERNERSVILLE. WIDEN TO MULTILANES.	3.6	94901	94901												
						TRN	A INSTALLATION OF ITS COMPONENTS - PLANNING / DESIGN IN PROGRESS										
							UNDER CONSTRUCTION										
SR 3000 (IDOLS ROAD) FORSYTH	U-2707 DIV	SR 2999 (HAMPTON ROAD) TO US 158 IN CLEMMONS. TWO LANE SHOULDER SECTION ON NEW LOCATION.	2.3	15578	5278	T	C 3434	C 3433	C 3433								
							RIGHT OF WAY IN PROGRESS - COORDINATE WITH B-5781										
NEW ROUTE FORSYTH	U-4734 DIV	MACY GROVE ROAD EXTENSION, SR 1005 (EAST MOUNTAIN STREET) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. FOUR-LANE DIVIDED FACILITY ON NEW LOCATION.	1.5	17930	2376	T		R 4000									
						T		U 154									
						T			C 5700	C 5700							

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URBAN PROJECTS																	
NEW ROUTE	U-5536	PROPOSED GREAT WAGON ROAD FROM SHALLOWFORD ROAD (SR 1001) TO LEWISVILLE-VIENNA ROAD (SR 1308) IN LEWISVILLE. MULTILANE FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	1.1	15293	100	STP						R 6618					
						L						R 1654					
						STP						U 794					
						L						U 199					
						STP								C 4742			
						L								C 1186			
FORSYTH	DIV																
						PLANNING / DESIGN BY TOWN OF LEWISVILLE - IN PROGRESS											
NEW ROUTE FORSYTH	U-5551 DIV	EAST OF SR 1101 (HARPER ROAD) TO SR 1103 (LEWISVILLE-CLEMMONS ROAD) IN CLEMMONS. CONSTRUCT 3-LANE FACILITY ON NEW LOCATION.	0.6	3800	3800												
						ECONOMIC DEVELOPMENT PROJECT - IN PROGRESS											
NEW ROUTE FORSYTH	U-2925 TRN	SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE) TO SR 4325 (MARTIN LUTHER KING, JR. DRIVE) IN WINSTON-SALEM. MULTILANE FACILITY ON NEW LOCATION.	1.0	93371	93371												
						DESIGN-BUILD PROJECT - UNDER CONSTRUCTION											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5022 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		48210		STPDA	C 4011	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4742 DIV	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		4169	4169												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4951 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		4200	4200												
						FORMERLY U-9999D - IN PROGRESS											

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URBAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5506 DIV	SMALL ROADWAY PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		1325	1325												
							PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS										
VARIOUS FORSYTH	U-4918 TRN	US 52 / US 421 / I-40 BUSINESS VICINITY AT WAKE FOREST INNOVATION QUARTER (FORMERLY PIEDMONT TRIAD RESEARCH PARK) IN WINSTON-SALEM. TRANSPORTATION IMPROVEMENTS.		28800	28800												
						A	STADIUM DRIVE TO THIRD STREET - UNDER CONSTRUCTION BY OTHERS - ECONOMIC DEVELOPMENT PROGRAM PROJECT										
						TRN B	CONSTRUCT MULTIUSE TRAIL FROM THIRD STREET TO RAMS DRIVE; CONSTRUCT PEDESTRIAN AMENITIES AND PROVIDE LANDSCAPING ON FOGLE STREET AND EXTEND ROAWAY FROM EXISTING TERMINUS TO RESEARCH PARKWAY; CONSTRUCT CENTRAL POND GREENWAY; CONSTRUCT PATTERSON ALLEY SIDEWALK. - PLANNING / DESIGN IN PROGRESS										
						IN PROGRESS											
FUTURE I-74	U-2579	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO US 52. MULTILANE FREEWAY ON NEW LOCATION.	17.1	924823	193532	T										R 4885 AA	
						T										U 700 AA	
						T											C 15250 AA C 15250 AA C 15250 AA C 15250 AA
						T										R 27900 AB	R 27900 AB
						T										U 1400 AB	U 1400 AB
						T											C 36000 AB C 36000 AB C 36000 AB C 36000 AB
						NHP	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B
						S(M)	C 8011 B	C 8011 B	C 8011 B								
						NHP	RG 772 C	RG 772 C	RG 772 C	RG 772 C	RG 772 C	RG 772 C	RG 772 C	RG 772 C	RG 772 C	RG 772 C	RG 3860 C
						S(M)	R 3000 C										
						NHP	R 1110 C										
						T			C 26300 C	C 26300 C							
						T											R 26500 D
						T											U 400 D
						T											C 68900 D
						T											R 33550 E
						T											U 360 E
						T											C 48000 E
						T											R 45250 F
						T											U 440 F
						T											C 38000 F
FORSYTH						REG AA	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO I-40										
						REG AB	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-40 TO US 421 / NC 150 / BUSINESS 40										
						TRN B	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 421 / NC 150 / BUSINESS 40 TO US 158 - UNDER CONSTRUCTION										
						REG C	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 158 TO US 311										
						D	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 311 TO SR 2211 (BAUX MOUNTAIN ROAD)										
						E	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8										
						F	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, NC 8 TO EAST OF US 52										
						G	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, BRIDGE NO. 366 OVER US 421 / NC 150 / BUSINESS 40 - PROJECT COMPLETE										
							GARVEE BOND FUNDING $96.1 M FOR SEGMENT B, PAYBACK FY 2015-2026; $9 M FOR SEGMENT C RIGHT OF WAY, PAYBACK FY 2016-2030										

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URBAN PROJECTS																	
KERNERSVILLE SOUTHERN LOOP (PHASE I) FORSYTH	U-5760 DIV	US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) AND CONSTRUCT INTERCHANGE AT US 421 / NC 150 / BUSINESS 40.	1.8	29700	2700	T						R 1918					
						T						U 230					
						T								C 24852			
						PLANNING / DESIGN IN PROGRESS											
FEASIBILITY STUDIES																	
NEW ROUTE FORSYTH	FS-1509A	FORUM PARKWAY CONNECTOR, FORUM PARKWAY TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. 2-LANE FACILITY ON NEW LOCATION.															
						SCHEDULED FOR FEASIBILITY STUDY											
FEDERAL BRIDGE PROJECTS																	
US 52 FORSYTH	B-4506 SW	REHABILITATE BRIDGE 330319, AND BRIDGE 330335 OVER SR 1620 (TOBACCOVILLE ROAD) IN TOBACCOVILLE.		9348	9348												
						UNDER CONSTRUCTION											
SR 1001 (COUNTRY CLUB ROAD) FORSYTH	B-5148 HF	REPLACE BRIDGE 330276 OVER NC 67 IN WINSTON-SALEM.		4910	100	HFB				R 435							
						HFB					C 4375						
						PLANNING / DESIGN IN PROGRESS											
SR 1003 (HIGH POINT ROAD) FORSYTH	B-5107 DIV	REPLACE BRIDGE 330034 OVER ABBOTTS CREEK.		2237	2237												
						UNDER CONSTRUCTION											
SR 1100 (LASATER ROAD) FORSYTH	B-5152 HF	REPLACE BRIDGE 330095 OVER BLANKET CREEK IN CLEMMONS.		760	100	HFB	R 60										
						HFB		C 600									
						PLANNING / DESIGN IN PROGRESS											
SR 1611 (MAIN STREET) FORSYTH	B-5771 HF	REPLACE BRIDGE 330016 OVER MUDDY CREEK IN BETHANIA.		1870		HFB					R 170						
						HFB						C 1700					
SR 2264 (AKRON DRIVE) FORSYTH	B-4746 DIV	REPLACE BRIDGE 330229 OVER NORFOLK SOUTHERN RAILROAD IN WINSTON-SALEM.		7000	670	HFB		C 6330									
						PLANNING / DESIGN IN PROGRESS											

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FEDERAL BRIDGE PROJECTS																	
SR 2377 (OLD GREENSBORO ROAD) FORSYTH	B-4509 DIV	REPLACE BRIDGE 330210 OVER SALEM CREEK IN WINSTON-SALEM.		866	11	STPOFF								R 80			
						STPOFF									C 775		
SR 2667 (HASTINGS HILL ROAD) FORSYTH	B-4511 TRN	REPLACE BRIDGE 330201 OVER KERNER'S MILL CREEK IN WINSTON-SALEM.		1425	1425												
						UNDER CONSTRUCTION											
SR 2999 (HAMPTON ROAD) FORSYTH	B-5781 HF	REPLACE BRIDGE 330109 OVER NORFOLK SOUTHERN RAILROAD.		1320		HFB						R 120					
						HFB								C 1200			
						COORDINATE WITH U-2707											
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	BD-5109 DIV	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18854	18854												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
ROBINHOOD ROAD FORSYTH	B-5775 HF	REPLACE BRIDGE 330275 OVER NC 67 IN WINSTON-SALEM.		4950		HFB						R 450					
						HFB							C 4500				
SALISBURY RIDGE ROAD FORSYTH	B-5770 DIV	REPLACE BRIDGE 330243 OVER NC 150 IN WINSTON-SALEM.		4683	150	STPOFF		R 216									
						STPOFF			C 2159	C 2158							
						PLANNING / DESIGN IN PROGRESS											
MUNICIPAL BRIDGE PROJECTS																	
GLADE STREET FORSYTH	B-2882 DIV	REPLACE BRIDGE 330387 OVER PETERS CREEK IN WINSTON-SALEM.		577		STPOFF				R 105							
						L				R 10							
						STPOFF					C 420						
						L					C 42						
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE											

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MUNICIPAL BRIDGE PROJECTS																	
REYNOLDS PARK ROAD FORSYTH	B-5004 TRN	REPLACE BRIDGE 330086 OVER SALEM CREEK AND BRIDGE 330087 OVER BRUSHY FORK CREEK IN WINSTON-SALEM.		4050	4050												
						RIGHT OF WAY IN PROGRESS BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE											
WEST FIRST STREET FORSYTH	B-5007 DIV	REPLACE BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM.		1374	604	STPOFF		R 56									
						L		R 14									
						STPOFF			C 560								
						L			C 140								
						PLANNING / DESIGN IN PROGRESS BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE											
MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		16572	16572												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
SR 1173 (WILLIAMS ROAD) FORSYTH	SF-4909F	EAST OF SR 3652 (CRESTVIEW ROAD) AND WEST OF SR 1175 (HAUSER ROAD). INSTALL GUARDRAIL AT TWO CULVERTS.		29	29												
						UNDER CONSTRUCTION											
SR 2692 (GUMTREE ROAD) FORSYTH	W-5304	SR 2693 (SAWMILL ROAD) AND SR 4203 (REID ROAD). IMPROVE INTERSECTIONS.		2090	2090												
						UNDER CONSTRUCTION											
SR 4315 (SOUTH MAIN STREET); SR 2648 (OLD WINSTON ROAD) FORSYTH	W-5510 DIV	SR 4315 (SOUTH MAIN STREET), BUSINESS 40 / US 421 / NC 150 TO NORTH OF SR 4278 (SOUTH CHERRY STREET), AND SR 2648 (OLD WINSTON ROAD), WEST OF SOUTH CHERRY STREET TO SOUTH MAIN STREET IN KERNERSVILLE. SAFETY IMPROVEMENTS, INCLUDING RAISED MEDIAN, TURN LANES, ADDITIONAL LANE, ROUNDABOUT, AND INTERSECTION RELOCATION.	0.7	7309	4558	HSIP	C 1600										
						STPDA	C 921										
						L	C 230										
						RIGHT OF WAY IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5013	5013												
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS FORSYTH	C-5224 EX	UPGRADE CITY OF WINSTON-SALEM SIGNAL SYSTEM.		17651	17651												
						UNDER CONSTRUCTION											
VARIOUS DAVIDSON FORSYTH GUILFORD	C-5609 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		2478		CMAQ	C 1239	C 1239									
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											
VARIOUS DAVIDSON DAVIE FORSYTH	C-5620 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		3732		CMAQ	C 1866	C 1866									

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-85	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	433067	135768	NHP	C 53673 A	C 53673 A									
						CMAQ			C 1900 AA								
						NHP	RG 858 B	RG 858 B	RG 858 B	RG 858 B	RG 858 B	RG 858 B	RG 858 B	RG 858 B	RG 858 B	RG 858 B	RG 4290 B
						S(M)	R 3333 B										
						NHP	R 267 B										
						NHP	U 2753 B										
						NHP	CG 7722 B	CG 7722 B	CG 7722 B	CG 7722 B	CG 7722 B	CG 7722 B	CG 7722 B	CG 7722 B	CG 7722 B	CG 7722 B	CG 38610 B
						S(M)	C 7500 B	C 7500 B	C 7500 B	C 7500 B							
						NHP	C 5750 B	C 5750 B	C 5750 B	C 5750 B							
CABARRUS ROWAN						TRN A	NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY. - UNDER CONSTRUCTION										
						TRN AA	ITS FOR I-3802 A										
						SW B	SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT										
						PART B INCLUDES B-5365 AND I-3610 - PART B GARVEE BOND FUNDING $10 MILLION FOR RIGHT OF WAY AND $90 MILLION FOR CONSTRUCTION - PAYBACK FY 2016 - FY 2030										
I-85 ROWAN	I-4718 TRN	CABARRUS COUNTY LINE TO NC 152. REPAIR PAVEMENT AND OVERLAY.	5.0	7595	6602	NHP	CG 331	CG 331	CG 331								
						PROJECT COMPLETE - GARVEE BOND FUNDING $3.4 MILLION; PAYBACK FY 2007 - FY 2018											
I-85 ROWAN	I-5505	US 52 (INNES STREET) AND US 601 (JAKE ALEXANDER BOULEVARD) INTERCHANGES. STABILIZE SLOPES, REPLACE EMERGENCY LANE / SHOULDER , AND RESEAL JOINTS.		80	80												
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS - COORDINATE WITH I-5741, I-5858 AND I-5859										
I-85 ROWAN	I-5741 SW	US 601 TO 0.5 MILE SOUTH OF US 52 IN SALISBURY. PAVEMENT REHABILITATION.	1.0	2271		NHPIM	C 2271										
						COORDINATE WITH I-5505, I-5858 AND I-5859											
I-85 / US 601 ROWAN	I-5824 SW	SR 1505 (MOUNT HOPE CHURCH ROAD) TO 1.3 MILES NORTH OF SR 2539 (PEACH ORCHARD ROAD). PAVEMENT REHABILITATION.	4.3	4552		NHPIM	C 4552										
I-85 ROWAN	I-5859 SW	0.5 MILE SOUTH OF US 52 TO SR 1002 (BRINGLE FERRY ROAD) IN SALISBURY. PAVEMENT REHABILITATION.	1.3	1900		NHPIM	C 1900										
						COORDINATE WITH I-5505, I-5741 AND I-5858											
I-85 DAVIDSON ROWAN	I-2304 TRN	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO US 29 / US 52 / US 70 / BUSINESS 85 IN DAVIDSON COUNTY. ADDITIONAL LANES AND YADKIN RIVER BRIDGE RECONSTRUCTION. (PROJECT INCLUDES B-3833).	6.8	302638	225235	NHP	RG 505 AC	RG 505 AC	RG 505 AC	RG 495 AC	RG 533 AC	RG 533 AC					
						NHP	CG 16199 AC	CG 16199 AC	CG 16198 AC	CG 14672 AC	CG 4110 AC	CG 4110 AC					
						NHP	RG 466 AD	RG 466 AD	RG 466 AD	RG 457 AD	RG 492 AD	RG 492 AD					
						TRN AC	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO NORTH OF NC 150 IN DAVIDSON COUNTY, INCLUDING YADKIN RIVER BRIDGE - COMPLETE										
						TRN AD	NORTH OF NC 150 TO US 29-70-52/BUSINESS 85 IN DAVIDSON COUNTY - COMPLETE										
						AE	NORTH CAROLINA RAILROAD MP 327.4 - CURVE REALIGNMENT - IN PROGRESS										
						TRN AF	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEM (ITS) - UNDER CONSTRUCTION										
						INCLUDES B-3833; GARVEE BOND FUNDING: $14.3 MILLION FOR RIGHT OF WAY, SECTIONS AC & AD, PAYBACK FY 2009-2021; $111.7 MILLION FOR CONSTRUCTION, SECTIONS AC, PAYBACK FY 2010-2021; TIGER AWARD / INTERSTATE MAINTENANCE DISCRETIONARY FUNDING $11.7 MILLION										

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-85 ROWAN	I-5858 SW	1.3 MILES NORTH OF SR 2539 (PEACH ORCHARD RD) TO US 601 IN SALISBURY. PAVEMENT REHABILITATION.	1.0	1250		NHPIM					C 1250						
						COORDINATE WITH I-5505, I-5741 AND I-5859											
NC 152 ROWAN	I-3610	WEST OF US 29 / US 601 TO EAST OF I-85 IN CHINA GROVE. REVISE INTERCHANGES WITH US 29 / US 601 AND WITH I-85, AND IMPROVE CORRIDOR.															
						INCLUDED IN I-3802											
URBAN PROJECTS																	
SR 2528 (JULIAN ROAD) ROWAN	U-5738 DIV	US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO MULTILANES.	1.3	12614	1100	T					R 814						
						T					U 98						
						T							C 10602				
						PLANNING / DESIGN IN PROGRESS											
NEW ROUTE ROWAN	U-5608 DIV	SR 1211 (KIMBALL ROAD) EXTENSION, NORTH CHAPEL STREET TO SR 1221 (BOSTIAN ROAD) IN LANDIS. CONSTRUCT TWO-LANE CONNECTOR ON NEW LOCATION.	0.6	9350	500	STPDA			R 2640								
						S(M)			R 660								
						STPDA			U 960								
						S(M)			U 240								
						STPDA				C 3480							
						S(M)				C 870							
						PLANNING / DESIGN IN PROGRESS											
NEW ROUTE ROWAN	U-5820 DIV	BENDIX DRIVE TO US 52 AT NEWSOME ROAD IN SALISBURY. CONSTRUCT A NEW MULTILANE ROADWAY.	0.6	1865		T					R 1015						
						T						C 850					
NEW ROUTE ROWAN	U-5541 DIV	ACCESS ROAD OFF SR 2528 (HEILIG ROAD). CONSTRUCT ROADWAY TO SERVE NEW MANUFACTURING SITE NEAR SALISBURY.		1435	1435												
						UNDER CONSTRUCTION											
VARIOUS CABARRUS ROWAN	U-5614 DIV	STP-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		13150		STPDA							C 2420	C 2700	C 2700	C 2700	
						L							C 605	C 675	C 675	C 675	
FEDERAL BRIDGE PROJECTS																	
US 29; NC 152 ROWAN	B-5365	REPLACE BRIDGE 790021 AND BRIDGE 790034 OVER NORFOLK SOUTHERN RAILROAD AND US 29 IN CHINA GROVE.		150	150												
						INCLUDED IN I-3802											

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FEDERAL BRIDGE PROJECTS																	
NC 8 / NC 49	B-4626	REPLACE BRIDGE 790003 AND APPLY DECK PRESERVATION TREATEMENT TO BRIDGE 790008 OVER YADKIN RIVER AND WINSTON-SALEM SOUTHBOUND RAILROAD.		6898	133	NHPB			R 300								
						NHPB			U 300								
						NHPB					C 3083	C 3082					
ROWAN	SW																
						PLANNING / DESIGN IN PROGRESS											
NC 150	B-5767	REPLACE BRIDGE 790063 OVER KERR CREEK.		2090		HFB					R 190						
						HFB						C 1900					
ROWAN	HF																
NC 801	B-5778	REPLACE BRIDGE 790061 OVER FOURTH CREEK.		3520		HFB						R 320					
						HFB							C 3200				
ROWAN	HF																
SR 1004 (STOKES FERRY ROAD)	B-4808	REPLACE BRIDGE 790141 OVER SOUTH SECOND CREEK.		1968	300	HFB	R 68										
						HFB		C 1600									
ROWAN	DIV																
						PLANNING / DESIGN IN PROGRESS											
SR 1348 (GOLD FISH ROAD)	B-5521	REPLACE BRIDGE 790122 OVER AN UNNAMED CREEK.		595	100	STPOFF				R 45							
						STPOFF					C 450						
ROWAN	DIV																
						PLANNING / DESIGN IN PROGRESS											
SR 1724 (HURLEY SCHOOL ROAD)	B-5772	REPLACE BRIDGE 790066 OVER NORFOLK SOUTHERN RAILROAD.		1625		STPOFF					R 77						
						STPOFF							C 1548				
ROWAN	DIV																
SR 1735 (GOODNIGHT ROAD)	B-5366	REPLACE BRIDGE 790019 OVER SLOANS CREEK.		1585	100	HFB		R 135									
						HFB			C 1350								
ROWAN	HF																
						PLANNING / DESIGN IN PROGRESS											
SR 1759 (BELK ROAD)	B-4628	REPLACE BRIDGE 790006 OVER BACK CREEK.		1312	17	HFB		R 110									
						HFB			C 1185								
ROWAN	HF																
						PROJECT PART OF LOW-IMPACT BRIDGE PROGRAM (LIBR)											
SR 1986 (MT. VERNON ROAD)	B-5160	REPLACE BRIDGE 790050 OVER NAILS BRANCH.		595	145	STPOFF	C 450										
ROWAN	DIV																
						PLANNING / DESIGN IN PROGRESS											

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FEDERAL BRIDGE PROJECTS																	
SR 2539 (PEACH ORCHARD ROAD) ROWAN	B-5769 DIV	REPLACE BRIDGE 790200 OVER TOWN CREEK.		606		STPOFF								R 29			
						STPOFF									C 577		
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	BD-5109 DIV	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18854	18854												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		16572	16572												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
US 52 ROWAN	W-5316 SW	SR 2342 (GOLD KNOB ROAD), SR 2319 (CRESCENT ROAD), AND SR 2382 (ANTHONY ROAD). INTERSECTION IMPROVEMENTS.		3057	3057												
						UNDER CONSTRUCTION											
NC 801; SR 1951 (PARKS ROAD) ROWAN	W-5314 REG	NC 801 AT SR 2048 (COOL SPRINGS ROAD / WOODLEAF ROAD), SR 1951 (PARKS ROAD) AT SR 2048 (WOODLEAF ROAD) AND NC 801 AT SR 2004 (WOODLEAF BARBER ROAD / QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS.		1225	425	HSIP	C 800										
						PLANNING / DESIGN IN PROGRESS											
SR 1004 (STOKES FERRY ROAD) ROWAN	W-5303	SR 2380 (ODDIE ROAD). INTERSECTION IMPROVEMENTS.		230	230												
						UNDER CONSTRUCTION - LET WITH B-4257											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
SR 1221 (OLD BEATTY FORD ROAD) ROWAN	W-5516 DIV	SR 1210 (OLD BEATTY FORD ROAD) / SR 1221 (BOSTIAN ROAD) TO SR 1337 (LENTZ ROAD). RELOCATE EXISTING ROAD WITH GRADE SEPARATION OVER I-85.	2.9	16800	16800												
						RIGHT OF WAY IN PROGRESS											
SR 1221 (OLD BEATTY FORD ROAD) ROWAN	W-5313 DIV	SR 2335 (LOWER STONE CHURCH ROAD) TO SR 1337 (LENTZ ROAD). WIDEN AND INSTALL RUMBLE STRIPS.	7.4	17735	8635	HSIP	C 9100										
						RIGHT OF WAY IN PROGRESS											
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5013	5013												
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
NEWSOME ROAD ROWAN	C-5160 EX	CITY OF SALISBURY - CONSTRUCT BIKE LANES.		1396	1396												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SALISBURY - IN PROGRESS										
VARIOUS ROWAN	C-5158 EX	CONSTRUCT SIDEWALKS ON KERN STREET, SALISBURY AVENUE, CROOK STREET, OAK STREET AND BALFOUR QUARRY ROAD IN GRANITE QUARRY.		447	41	CMAQ	C 325										
						L	C 81										
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF GRANITE QUARRY - IN PROGRESS										
VARIOUS ROWAN	C-4908 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN SALISBURY.		1260	1260												
						EX A BRENNER AVENUE TO PARTEE STREET - PROJECT DELETED AT MPO REQUEST											
						EX B SPORTS COMPLEX, RYAN STREET TO CELEBRATION DRIVE AND SOUTH BOUNDARY STREET, HILLBORO STREET TO HILLS STREET - COMPLETE											
						EX C SALISBURY HIGH SCHOOL, ON VARIOUS STREETS AROUND HIGH SCHOOL - COMPLETE											
						EX D ARLINGTON AVENUE TO WALMART PARKING LOT - COMPLETE											
						EX E LONG STREET TO NEWSOME ROAD											
						EX F SR 1002 (BRINGLE FERRY ROAD) TO SR 1004 (STOKES FERRY ROAD) - PROJECT DELETED AT MPO REQUEST										
						EX G US 601 (JAKE ALEXANDER BOULEVARD) - IN PROGRESS											
						EX H "D" AVENUE TO SUNSET DRIVE											
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SALISBURY											

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CONGESTION MITIGATION PROJECTS																	
VARIOUS CABARRUS ROWAN	C-5603 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		3152		CMAQ	C 1576	C 1576									
CATAWBA COLLEGE ROWAN	C-4911 EX	EXPANSION OF AIR QUALITY OUTREACH PROGRAM TO REDUCE OZONE AIR POLLUTION.		1088	1088												
						IN PROGRESS BY CATAWBA COLLEGE											
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
						IN PROGRESS											
INTERSTATE PROJECTS																	
US 52 / FUTURE I-74 STOKES	I-5887 DIV	SR 1102 (TRINITY CHURCH ROAD) NEAR KING. CONVERT EXISTING GRADE SEPARATION TO FULL-MOVEMENT INTERCHANGE.		12290	1100	T T									R 930 C 5130		C 5130
						PLANNING / DESIGN IN PROGRESS											
URBAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4742 DIV	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		4169	4169												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5506 DIV	SMALL ROADWAY PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		1325	1325												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS											

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URBAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4951 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		4200	4200												
						FORMERLY U-9999D - IN PROGRESS											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5022 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		48210		STPDA	C 4011	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	C 4911	
FEASIBILITY STUDIES																	
US 311 STOKES	FS-1509B	NC 65 IN VICINITY OF SR 1928 (STOKESBURG ROAD) IN WALNUT COVE. UPGRADE INTERSECTION WITH RAILROAD CROSSING IMPROVEMENTS.															
						SCHEDULED FOR FEASIBILITY STUDY											
FEDERAL BRIDGE PROJECTS																	
US 52 STOKES	B-4645 SW	REPLACE BRIDGE 840029 AND BRIDGE 840030 OVER LITTLE YADKIN RIVER.		7903	7903												
						UNDER CONSTRUCTION											
SR 1484 (DAN GEORGE ROAD) STOKES	B-5784 DIV	REPLACE BRIDGE 840125 OVER NORTH DOUBLE CREEK.		1139		STPOFF STPOFF									R 54 C 1085		
SR 1674 (SHEPPARD MILL ROAD) STOKES	B-5766 DIV	REPLACE BRIDGE 840082 OVER DAN RIVER IN DANBURY.		4568		STPOFF STPOFF						R 218 C 4350					
SR 1697 (PITZER ROAD) STOKES	B-4819 HF	REPLACE BRIDGE 840105 OVER SNOW CREEK.		2033	163	HFB HFB		R 170	C 1700								
						PLANNING / DESIGN IN PROGRESS											
SR 1961 (BOLEJACK ROAD) STOKES	B-5509 HF	REPLACE BRIDGE 840062 OVER NEATMAN CREEK.		2225		HFB HFB				R 200 C 2025							

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FEDERAL BRIDGE PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	BD-5109 DIV	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		18854	18854												
						IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		16572	16572												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5013	5013												
						IN PROGRESS											

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NON HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																	
DAVIDSON COUNTY AIRPORT (EXX)	AV-5749	INSTALL RUNWAY 6 MEDIUM INTENSITY APPROACH LIGHTING SYSTEM WITH RUNWAY ALIGNMENT INDICATOR LIGHTS ACROSS I-85, INCLUDING INTERCHANGE LIGHTING.		3071		T				R 611							
						L				R 67							
						T					C 2154						
						L					C 239						
DAVIDSON	DIV																
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		13655	9715	TAPDA	C 394	C 394	C 394	C 394	C 394	C 394	C 394	C 394	C 394	C 394	
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL											
VARIOUS	U-5539	STREETSCAPE IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		2126	1000	STPDA	PE 10	PE 80									
						L	PE 3	PE 20									
						STPDA	R 20	R 160									
						L	R 5	R 40									
						STPDA	C 70	C 560									
						L	C 18	C 140									
DAVIDSON DAVIE FORSYTH STOKES	DIV																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																	
DAVIDSON COUNTY	TA-9001	CAPITAL - PURCHASE OF SERVICE		200	200	FEPD											
						L											
						S											
DAVIDSON	HF																
DAVIDSON COUNTY	TA-6245	CAPITAL		528	528	FNU											
DAVIDSON	HF																
DAVIDSON COUNTY	TK-6125	ADMINISTRATION		2891	1256	FNU	AD 79	AD 168	AD 168	AD 168	AD 168	AD 168	AD 168	AD 168			
						L	AD 26	AD 31	AD 31	AD 31	AD 31	AD 31	AD 31	AD 31			
						S	AD 67	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10			
DAVIDSON	HF																
DAVIDSON COUNTY	TQ-9024	CAPITAL - PURCHASE OF SERVICE		250		FEPD	CP 200										
						L	CP 25										
						S	CP 25										
DAVIDSON	HF																

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON	TA-5170 HF	PURCHASE REPLACEMENT BUSES		5972	5972	FUZ											
						L											
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TA-5129 HF	REPLACEMENT PARATRANSIT VEHICLES		175	175	FUZ											
						L											
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TG-4814 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC ($40K CAPITAL COST OF CONTRACTING)		3006	1174	FUZ	CP 181	CP 181	CP 181	CP 181	CP 181	CP 181	CP 181	CP 181			
						L	CP 48	CP 48	CP 48	CP 48	CP 48	CP 48	CP 48	CP 48			
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TO-4790 HF	OPERATING ASSISTANCE		42594	15944	FUZ	O 1820	O 1825	O 1830	O 1202	O 1202	O 1202	O 1202	O 1202			
						L	O 1820	O 1825	O 1830	O 1202	O 1202	O 1202	O 1202	O 1202			
						SMAP	O 435	O 435	O 435	O 475	O 475	O 475	O 475	O 475			
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TS-5113 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	92	FUZ	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14	CP 14			
						L	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON	TA-5126 HF	EXPANSION VAN - VANPOOL		124	124	CMAQ											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON	TO-5205 HF	OPERATING ASSISTANCE		700	700	FUZ											
						L											
THE LIFE CENTER DAVIDSON	TQ-9009 HF	CAPITAL - PURCHASE OF SERVICE		150	150	FEPD											
						L											
						S											

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PUBLIC TRANSPORTATION PROJECTS																	
THE WORKSHOP OF DAVIDSON	TQ-9026	CAPITAL - PURCHASE OF SERVICE		160		FEPD	CP 128										
						L	CP 16										
DAVIDSON	HF					S	CP 16										
THE WORKSHOP OF DAVIDSON	TQ-9008	CAPITAL - PURCHASE OF SERVICE		160	160	FEPD											
DAVIDSON	HF																
PASSENGER RAIL PROJECTS																	
NC RAILROAD	C-4901	BOWERS TO LAKE IN DAVIDSON COUNTY. RESTORE DOUBLE TRACK AND GRADE SEPARATE.	4.5	49729	43821	STHSR	C 5908 A										
DAVIDSON	EX					EX	A RAILROAD ROADBED, TRACKWORK, AND SIGNALS - UNDER CONSTRUCTION										
						EX	B PHASE 1 - GRADING, DRAINAGE, PAVING, STRUCTURE - UNDER CONSTRUCTION										
						EX	C PHASE 2 - GRADING, DRAINAGE, PAVING, STRUCTURE - UNDER CONSTRUCTION										
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	STHSR	C 3000	C 941									
						O	C 880										
ALAMANCE	TRN																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
ROWAN																	
WAKE																	
						IN PROGRESS											
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O 3750										
ALAMANCE	EX						A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
CABARRUS							B PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
DAVIDSON							C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
DURHAM							D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
GUILFORD							E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
MECKLENBURG							F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
ORANGE							G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
RANDOLPH							H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
ROWAN							I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
WAKE																	

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED $6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5539	STREETSCAPE IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		2126	1000	STPDA	PE 10	PE 80									
						L	PE 3	PE 20									
						STPDA	R 20	R 160									
						L	R 5	R 40									
						STPDA	C 70	C 560									
						L	C 18	C 140									
DAVIDSON	DIV																
DAVIE																	
FORSYTH																	
STOKES																	
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS											
VARIOUS	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		13655	9715	TAPDA	C 394	C 394	C 394	C 394	C 394	C 394	C 394	C 394	C 394	C 394	
DAVIDSON	DIV																
DAVIE																	
FORSYTH																	
STOKES																	
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL											
RICH PARK	EB-5005	US 158, SR 1400 (CAMPBELL ROAD), AND RICH PARK IN MOCKSVILLE. CONSTRUCT MULTIUSE PATH.		700	700												
GREENWAY																	
DAVIE	TRN																
						PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF MOCKSVILLE - IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																	
MONARCH	TQ-9028	CAPITAL - PURCHASE OF SERVICE		486		FEPD	CP 388										
						L	CP 49										
						S	CP 49										
COLUMBUS	HF																
DAVIE																	
MOORE																	
ROBESON																	
STANLY																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TD-4920D	VAN POOL REPLACEMENT TO SUPPORT NEW ROUTES		1551	1551	CMAQ											
DAVIE	HF																
RANDOLPH																	

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PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TA-6139	CAPITAL		2746	1973	FNU	CP 619										
						L	CP 77										
						S	CP 77										
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174	ADMINISTRATION		6002	2594	FNU	O 341	O 341	O 341	O 341	O 341	O 341	O 341	O 341			
						FNU											
						L	O 64	O 64	O 64	O 64	O 64	O 64	O 64	O 64			
						S	O 21	O 21	O 21	O 21	O 21	O 21	O 21	O 21			
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TN-6122	OPERATING		12	12	FNF											
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TO-6113	OPERATING ASSISTANCE		534	356	FNU	O 89										
						L	O 89										
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-8004	CAPITAL - MOBILITY MANAGEMENT		44	44	FNF											
						L											
						S											
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8013 HF	CAPITAL - MOBILITY MANAGEMENT		44		FEPD L S	CP 36 CP 4 CP 4										
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6798 HF	OPERATING		100	100	FEPD L											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6927 HF	OPERATING		124		FEPD L	O 62 O 62										
AVIATION PROJECTS																	
SMITH REYNOLDS AIRPORT (INT) FORSYTH	AV-5738 DIV	ACQUIRE LAND AND CLEAR TERRAIN OBSTRUCTIONS EAST OF RUNWAY 15-33 TO DRAIN AND GRADE MATERIAL IN PLACE.		2100		T L	C 1890 C 210										
BICYCLE AND PEDESTRIAN PROJECTS																	
NC 67 (SILAS CREEK PARKWAY) FORSYTH	EB-5722 DIV	BOLTON STREET TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE TO CONNECT EXISTING SECTIONS.	1.5	495		TAP L TAP L	PE 36 PE 9			C 360 C 90							

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5539	STREETSCAPE IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		2126	1000	STPDA	PE 10	PE 80									
						L	PE 3	PE 20									
						STPDA	R 20	R 160									
						L	R 5	R 40									
						STPDA	C 70	C 560									
						L	C 18	C 140									
DAVIDSON	DIV																
DAVIE																	
FORSYTH																	
STOKES																	
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS											
VARIOUS	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		13655	9715	TAPDA	C 394	C 394	C 394	C 394	C 394	C 394	C 394	C 394	C 394	C 394	
DAVIDSON	DIV																
DAVIE																	
FORSYTH																	
STOKES																	
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL											
BRUSHY FORK GREENWAY	EB-4020	WATERWORKS ROAD TO REYNOLDS PARK ROAD IN WINSTON-SALEM. PAVED MULTIUSE TRAIL.	2.2	2198	2198												
FORSYTH	TRN																
						A	WATERWORKS ROAD TO OLD GREENSBORO ROAD - COMPLETE										
						B	OLD GREENSBORO ROAD TO LOWERY STREET - COMPLETE										
						TRN C	LOWERY STREET TO REYNOLDS PARK ROAD - PLANNING / DESIGN IN PROGRESS										
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM											
MUDDY CREEK / CEDAR TRAIL CONNECTION	EB-5523	CEDAR TRAIL TO MUDDY CREEK GREENWAY IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH AND PEDESTRIAN BRIDGE OVER MUDDY CREEK.	0.6	920	920												
FORSYTH	TRN																
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM											
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	5762	FNU	O 360	O 360	O 360	O 360	O 360	O 360	O 360	O 360			
						L	O 161	O 161	O 161	O 161	O 161	O 161	O 359	O 161			
						S	O 359	O 359	O 359	O 359	O 359	O 359	O 161	O 359			
FORSYTH	HF																
GUILFORD																	
WATAUGA																	
WILKES																	
YADKIN																	

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PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TA-6522	PURCHASE VANS		750	750	L											
						STPDA											
FORSYTH	HF																
GUILFORD																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TA-4991B	REPLACEMENT BUS		845	845	CMAQ											
FORSYTH	HF																
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-5226	PREVENTIVE MAINTENANCE		1312	1312	STPDA											
FORSYTH	HF																
GUILFORD																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6173	ROUTINE CAPITAL		375	375	FUZ											
						L											
FORSYTH	HF																
GUILFORD																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6173B	ROUTINE CAPITAL		188	188	FUZ											
						L											
FORSYTH	HF																
GUILFORD																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TM-6139	OPERATING ASSISTANCE		634	634	JARC											
						L											
FORSYTH	HF																
GUILFORD																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TM-5135	OPERATING ASSISTANCE		1800	800	JARC	O 100	O 100	O 100	O 100	O 100						
						L	O 100	O 100	O 100	O 100	O 100						
FORSYTH	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5134B	OPERATING ASSISTANCE		1800	1800	FUZ											
						L											
FORSYTH	HF																
GUILFORD																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5134C	OPERATING Assistance		700	700	FUZ											
FORSYTH	HF																
GUILFORD																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	23	FUZ	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			
ALAMANCE	HF																
FORSYTH																	
GUILFORD																	
TOWN OF KERNERSVILLE	TQ-6170	OPERATING ASSISTANCE -PURCHASE OF SERVICE		60	60	FEPD											
						L											
						S											
FORSYTH	HF																
WINSTON SALEM TRANSIT	TA-5127	REPLACEMENT BUSES - LARGE AND SMALL		4118	4118	CMAQ											
FORSYTH	HF																
WINSTON SALEM TRANSIT	TA-4795A	REPLACEMENT BUS		14240	14240	CMAQ											
						FBUS											
						FUZ											
						STPDA											
FORSYTH	HF																
WINSTON SALEM TRANSIT	TG-5241	PREVENTIVE MAINTENANCE		14495	6620	FUZ	CP 2100	CP 2100	CP 2100								
						L	CP 525	CP 525	CP 525								
FORSYTH	HF																
WINSTON SALEM TRANSIT	TG-4805	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		10241	3817	FUZ	CP 685	CP 685	CP 685	CP 685	CP 600	CP 600	CP 600	CP 600			
						L	CP 171	CP 171	CP 171	CP 171	CP 150	CP 150	CP 150	CP 150			
						STPDA											
FORSYTH	HF																

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SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
WINSTON SALEM TRANSIT FORSYTH	TM-5309 HF	FTA SECTION 5307 WINSTON-SALEM URBANIZED AREA SET ASIDE FOR JOB ACCESS REVERSE COMMUTE (JARC) PROJECTS		550	220	JARC	O 55	O 55	O 55								
						L	O 55	O 55	O 55								
WINSTON SALEM TRANSIT FORSYTH	TO-5126 HF	OPERATING ASSISTANCE		35846	14102	FUZ	O 906	O 906	O 906	O 906	O 906	O 906	O 906	O 906			
						L	O 906	O 906	O 906	O 906	O 906	O 906	O 906	O 906			
						SMAP	O 906	O 906	O 906	O 906	O 906	O 906	O 906	O 906			
WINSTON SALEM TRANSIT FORSYTH	TP-5105 HF	PLANNING ASSISTANCE - 5303		1478	618	FMPL	CP 111	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83			
						L	CP 14	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10			
						S	CP 14	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10			
WINSTON SALEM TRANSIT FORSYTH	TQ-7001 HF	ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES (SECTION 5310) ADMINISTRATIVE		102	34	FEPD		AD 34		AD 34							
WINSTON SALEM TRANSIT FORSYTH	TQ-6782 HF	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPET GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE TRANSPORTATION NEEDS OF LOW INCOME, DISABLED, AND ELDERLY POPULATIONS		3012	714	FEPD	O 336	O 303	O 336	O 303							
						L	O 84	O 76	O 84	O 776							
WINSTON SALEM TRANSIT FORSYTH	TS-5120 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		578	210	FUZ	CP 41	CP 41	CP 41	CP 41	CP 33	CP 33	CP 33	CP 33			
						L	CP 10	CP 10	CP 10	CP 10	CP 8	CP 8	CP 8	CP 8			
						SMAP											
WINSTON-SALEM INTERMODAL TRANSPORTATION FACILITY FORSYTH	TD-4743 DIV	RESTORE FORMER PASSENGER RAIL STATION FOR USE AS A REGIONAL / LOCAL BUS TERMINAL AND FUTURE RAIL STATION.		16550		FED		C 13228									
						T		C 1661									
						L		C 1661									
AVIATION PROJECTS																	
ROWAN COUNTY AIRPORT (RUQ) ROWAN	AV-5754 DIV	EXTEND RUNWAY 20 AND 600-FOOT EXTENDED RUNWAY SAFETY AREA, AND RELOCATE AND REPLACE EXISTING MEDIUM INTENSITY APPROACH LIGHTING SYSTEM WITH RUNWAY ALIGNMENT INDICATOR LIGHTS AND GLIDESLOPE.		7904		T						C 7114					
						L						C 790					

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NON HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5545	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3025		TAPDA	R 40	R 20	R 20	R 20	R 20	R 20	R 20	R 20	R 20	R 20	
						L	R 10	R 5	R 5	R 5	R 5	R 5	R 5	R 5	R 5	R 5	
						TAPDA	C 400	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	
						L	C 100	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
CABARRUS	DIV																
ROWAN																	
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP 111										
						L	CP 14										
						S	CP 14										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O 79										
						L	O 79										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	

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NON HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CITY OF SALISBURY	TA-6240	CAPITAL		514	423	FNU											
						L	CP 9										
						S	CP 82										
ROWAN	HF																
CITY OF SALISBURY	TK-5177	ADMINISTRATION															
ROWAN	HF																
CITY OF SALISBURY	TO-5201	OPERATING ASSISTANCE		4475	2667	CMAQ											
						SMAP	O 226	O 226	O 226	O 226	O 226	O 226	O 226	O 226			
ROWAN	HF																
CITY OF SALISBURY	TO-6136	OPERATING - ELDERLY AND DISABLED PERSONS															
ROWAN	HF																
CITY OF SALISBURY	TO-6105	OPERATING ASSISTANCE															
ROWAN	HF																
RIDER TRANSIT/CONCORD	TG-5103A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7243	2243	FUZ	CP 500	CP 500	CP 500	CP 500	CP 500	CP 500	CP 500	CP 500			
						L	CP 125	CP 125	CP 125	CP 125	CP 125	CP 125	CP 125	CP 125			
CABARRUS	HF																
ROWAN																	
RIDER TRANSIT/CONCORD	TG-5103B	ROUTINE CAPITAL - ADA SERVICEs		2256	752	FUZ	O 150	O 150	O 150	O 150	O 150	O 150	O 150	O 150			
						L	O 38	O 38	O 38	O 38	O 38	O 38	O 38	O 38			
CABARRUS	HF																
ROWAN																	

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NON HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
RIDER	TG-5103C	PREVENTIVE MAINTENANCE		9825	2825	FUZ	O 700	O 700	O 700	O 700	O 700	O 700	O 700	O 700			
TRANSIT/CONCORD						L	O 175	O 175	O 175	O 175	O 175	O 175	O 175	O 175			
CABARRUS	HF																
ROWAN																	
ROWAN COUNTY	TA-6214	CAPITAL		682	464	FNU	CP 174										
						L	CP 22										
						S	CP 22										
ROWAN	HF																
ROWAN COUNTY	TK-6160	ADMINISTRATION		2555	1106	FNU	O 119	O 146	O 146	O 146	O 146	O 146	O 146	O 146			
						FNU											
						L	O 26	O 27	O 27	O 27	O 27	O 27	O 27	O 27			
						S	O 30	O 9	O 9	O 9	O 9	O 9	O 9	O 9			
ROWAN	HF																
ROWAN COUNTY	TM-6132	OPERATING ASSISTANCE		480	480	JARC											
						L											
ROWAN	HF																
ROWAN COUNTY	TQ-6169	OPERATING ASSISTANCE		670	670	FEPD											
						L											
ROWAN	HF																
ROWAN COUNTY	TQ-9025	CAPITAL - PURCHASE OF SERVICE		400		FEPD	CP 320										
						L	CP 40										
						S	CP 40										
ROWAN	HF																
PASSENGER RAIL PROJECTS																	
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	STHSR	C 3000	C 941									
						O	C 880										
ALAMANCE	TRN																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
ROWAN																	
WAKE																	
						IN PROGRESS											

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NON HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
NORTH CAROLINA RAILROAD ROWAN	U-3459	SR 2541 (KLUMAC ROAD) IN SALISBURY. CONSTRUCT A GRADE SEPARATION.	0.4	20434	20434												
						UNDER CONSTRUCTION											
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O 3750										
						A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
						ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED $6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS											
PIEDMONT CORRIDOR ROWAN	P-5206 TRN	RESTORE DOUBLE TRACK, REID TO NORTH KANNAPOLIS.		93893	93893												
						UNDER CONSTRUCTION											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5539 DIV	STREETSCAPE IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		2126	1000	STPDA	PE 10	PE 80									
						L	PE 3	PE 20									
						STPDA	R 20	R 160									
						L	R 5	R 40									
						STPDA	C 70	C 560									
						L	C 18	C 140									
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4741 DIV	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		13655	9715	TAPDA	C 394	C 394	C 394	C 394	C 394	C 394	C 394	C 394	C 394	C 394
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL											

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NON HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TA-6139	CAPITAL		2746	1973	FNU	CP 619										
						L	CP 77										
						S	CP 77										
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174	ADMINISTRATION		6002	2594	FNU	O 341	O 341	O 341	O 341	O 341	O 341	O 341	O 341			
						FNU											
						L	O 64	O 64	O 64	O 64	O 64	O 64	O 64	O 64			
						S	O 21	O 21	O 21	O 21	O 21	O 21	O 21	O 21			
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TN-6122	OPERATING		12	12	FNF											
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TO-6113	OPERATING ASSISTANCE		534	356	FNU	O 89										
						L	O 89										
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-6798	OPERATING		100	100	FEPD											
						L											
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	

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NON HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-6927	OPERATING		124		FEPD	O 62										
						L	O 62										
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-8004	CAPITAL - MOBILITY MANAGEMENT		44	44	FNF											
						L											
						S											
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-8013	CAPITAL - MOBILITY MANAGEMENT		44		FEPD	CP 36										
						L	CP 4										
						S	CP 4										
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	

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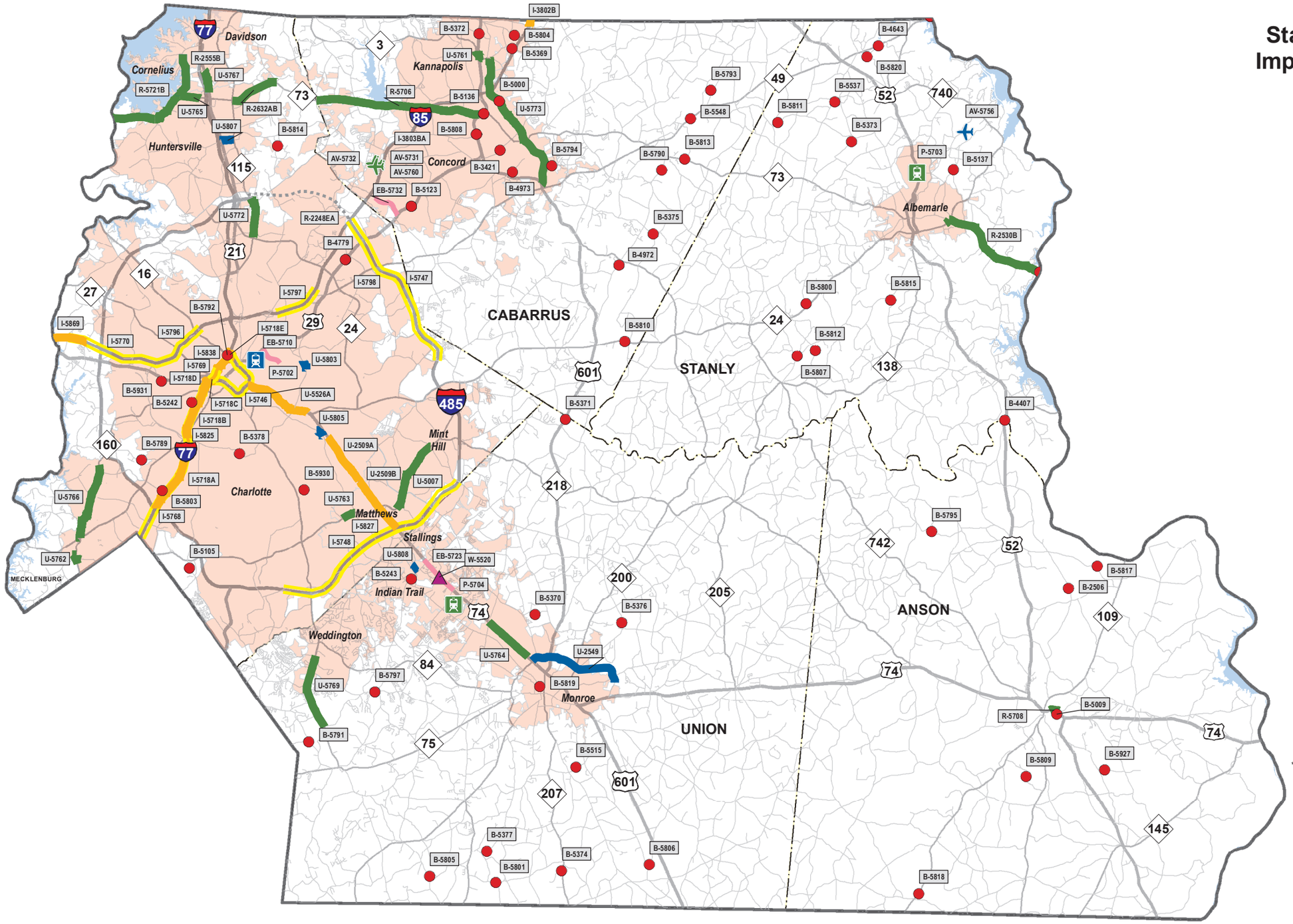
STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 10

Anson
Cabarrus
Mecklenburg
Stanly
Union

2016-2025 State Transportation Improvement Program

DIVISION 10



BRIDGE PROJECT
STATEWIDE AVIATION
REGIONAL AVIATION
DIVISION AVIATION
DIVISION FERRY
REGIONAL RAIL
DIVISION RAIL
REGIONAL TRANSIT
DIVISION TRANSIT
SAFETY
INTERSTATE MAINTENANCE
STATEWIDE HIGHWAY
REGIONAL HIGHWAY
DIVISON HIGHWAY
DIVISION BIKE/PEDESTRIAN
INTERSTATE ROUTE
US ROUTE
NC ROUTE
SECONDARY ROAD
PROJECTED ROUTE
MUNICIPAL BOUNDARIES
MILITARY BASE
NCDOT DIVISION BOUNDARY
COUNTY BOUNDARY
WATER FEATURES

* Note: Projects exempt for STI are not shown.

0 2.25 4.5 9
Miles

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 74	R-5708	INTERSECTION OF US 74 AND SR 1714 (STANBACK FERRY ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		1550		T		R 300									
ANSON	REG					T			C 1250								
FEDERAL BRIDGE PROJECTS																	
US 52	B-4407	REPLACE BRIDGE 030070 OVER ROCKY RIVER.		7207	97	HFB				R 610							
ANSON	HF					HFB					C 6500						
NC 109	B-5818	REPLACE BRIDGE 030011 OVER DEADFALL CREEK.		1650		HFB									R 150		
ANSON	HF					HFB										C 1500	
SR 1142 (CITY POND ROAD)	B-5809	REPLACE BRIDGE 030075 OVER NORTH FORK JONES.		1430		HFB							R 130				
ANSON	HF					HFB								C 1300			
SR 1627 (PINKSTON-RIVER)	B-2506	REPLACE BRIDGE 030008 OVER BROWN CREEK.		1477	427	STPOFF	C 1050										
ANSON	DIV					RIGHT OF WAY IN PROGRESS											
SR 1634 (GRASSY ISLAND ROAD)	B-5817	REPLACE BRIDGE 030007 OVER BROWN CREEK.		2750		HFB								R 250			
ANSON	HF					HFB									C 2500		
SR 1654 (MORTON ROAD)	B-5795	REPLACE BRIDGE 030217 OVER LANES CREEK.		840		STPOFF					R 40						
ANSON	DIV					STPOFF						C 800					
SR 1811 (GATEWOOD ROAD)	B-5927	REPLACE BRIDGE 030044 OVER REEDY FORK CREEK.		815	100	HFB			R 65								
ANSON	HF					HFB				C 650							
VARIOUS	BD-5110	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15950	15950												
ANSON	DIV																
CABARRUS																	
MECKLENBURG																	
STANLY																	
UNION																	
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

DIV - Division Category **EX - Exempt Category**
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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MUNICIPAL BRIDGE PROJECTS																	
WADESBORO (EAST WADE STREET) ANSON	B-5009	REPLACE BRIDGE 030090 OVER MOSS CREEK.		638	638												
	DIV																
						UNDER CONSTRUCTION - PROJECT ADMINISTERED BY THE TOWN OF WADESBORO - MUNICIPAL BRIDGE											
MITIGATION PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		27422	27422												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8743	8743												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-85	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	433067	135768	NHP	C 53673 A	C 53673 A									
						CMAQ			C 1900 AA								
						NHP	RG 858 B	RG 858 B	RG 858 B	RG 858 B	RG 858 B	RG 858 B	RG 858 B	RG 858 B	RG 858 B	RG 858 B	RG 4290 B
						S(M)	R 3333 B										
						NHP	R 267 B										
						NHP	U 2753 B										
						NHP	CG 7722 B	CG 7722 B	CG 7722 B	CG 7722 B	CG 7722 B	CG 7722 B	CG 7722 B	CG 7722 B	CG 7722 B	CG 7722 B	CG 38610 B
						S(M)	C 7500 B	C 7500 B	C 7500 B	C 7500 B							
						NHP	C 5750 B	C 5750 B	C 5750 B	C 5750 B							
CABARRUS ROWAN						TRN A	NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY. - UNDER CONSTRUCTION										
						TRN AA	ITS FOR I-3802 A										
						SW B	SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT										
						PART B INCLUDES B-5365 AND I-3610 - PART B GARVEE BOND FUNDING $10 MILLION FOR RIGHT OF WAY AND $90 MILLION FOR CONSTRUCTION - PAYBACK FY 2016 - FY 2030											
I-85 CABARRUS MECKLENBURG	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. ADD ADDITIONAL LANES. (COORDINATE WITH U-3415).	12.8	304614	236838	NHP	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B					
						A	SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) - COMPLETE										
						TRN B	SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY - COMPLETE										
						TRN BA	ITS FOR I-3803 B - UNDER CONSTRUCTION										
						SECTION B, GARVEE BOND FUNDING $103 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021										

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 73 (DAVIDSON HIGHWAY)	R-5706	US 29 TO POPLAR TENT ROAD. WIDEN TO MULTI-LANES.	8.9	93500		T								R 17300			
						T								U 2100			
						T										C 24700	C 49400
CABARRUS	REG																
GEORGE LILES PARKWAY	R-2246	NC 49 TO SOUTH OF I-85. WIDEN TO FOUR LANES DIVIDED, SOME NEW LOCATION.	6.5	92132	75132	STP											R 4400 A
						STP											C 12600 A
CABARRUS																	

A NC 49 TO SR 1304 (ROBERTA ROAD)
B SR 1304 (ROBERTA ROAD) TO SR 1431 (WEDDINGTON ROAD) - UNDER CONSTRUCTION
C SR 1431 (WEDDINGTON ROAD) TO SOUTH OF I-85 - COMPLETE

URBAN PROJECTS																	
NC 3	U-3440	PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO A FOUR-LANE DIVIDED FACILITY.	2.5	33455	14955	T	C 18500										
CABARRUS	TRN																

RIGHT OF WAY IN PROGRESS

NC 3 (DALE EARNHARDT BOULEVARD)	U-5761	INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS.		930		T				R 180							
						T					C 750						
CABARRUS	REG																
SR 1445 (DERITA ROAD)	U-4910	SR 2894 (CONCORD MILLS BOULEVARD) TO SR 1394 (POPLAR TENT ROAD) IN CONCORD. WIDEN TO MULTI-LANES.	2.6	24580	3880	STPDA	C 9400 A										
						L	C 2350 A										
						L	C 1790 B										
						HP	C 7160 B										
CABARRUS																	

DIV A SR 2894 (CONCORD MILLS BOULEVARD) TO AVIATION BOULEVARD. WIDEN TO MULTI-LANES. - RIGHT OF WAY IN PROGRESS
TRN B AVIATION BOULEVARD TO SR 1394 (POPLAR TENT ROAD). WIDEN TO MULTI-LANES. - RIGHT OF WAY IN PROGRESS

PLANNING/DESIGN IN PROGRESS BY CITY OF CONCORD

SR 2894 (CONCORD MILLS BOULEVARD)	U-5806	INTERSECTION OF SR 2894 (CONCORD MILLS BOULEVARD) AND ENTRANCE #1 - KINGS GRANT PAVILION. CONSTRUCT 2-LANE GRADE SEPARATED DIRECTIONAL LEFT FLYOVER.		7900	300	T	R 100										
						T		C 6000									
						L		C 1500									
CABARRUS	DIV																

$1,500,000 BY CITY OF CONCORD

VARIOUS	U-5614	STP-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		13150		STPDA						C 2420	C 2700	C 2700	C 2700		
						L						C 605	C 675	C 675	C 675		
CABARRUS ROWAN	DIV																
CONCORD	U-5522	CONCORD TRAFFIC MANAGEMENT SYSTEM		1100	1100												
CABARRUS	TRN																

UNDER CONSTRUCTION - FY 2012 TRANSPORTATION, COMMUNITY, AND SYSTEM PRESERVATION PROGRAM (TCSP) GRANT

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HIGHWAY PROGRAM

DIVISION 10

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ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
CONCORD LAKE RD	U-5773	DALE EARNHARDT BOULEVARD TO US 601.	8.0	63300		T								R 8300			
BRANCHVIEW DRIVE		WIDEN TO MULTI-LANES.				T								U 1000			
						T										C 18000	C 36000
CABARRUS	REG																
FEDERAL BRIDGE PROJECTS																	
US 29	B-5123	REPLACE BRIDGE 120014 AND BRIDGE		9055	1555	HFB	C 7500										
CABARRUS	HF	120019 OVER ROCKY RIVER AND ACCESS ROAD.															
						RIGHT OF WAY IN PROGRESS											
US 29	B-5808	REPLACE BRIDGE 120057 AND 59 OVER		5355		NHPB									R 255		
US 601		IRISH BUFFALO CREEK.				NHPB										C 2550	C 2550
CABARRUS	REG																
US 29/US 601	B-5136	REPLACE BRIDGE 120066 AND BRIDGE		14540	14540												
CABARRUS	REG	120069 OVER SOUTHERN RAILROAD.															
						UNDER CONSTRUCTION											
NC 24 &	B-5810	REPLACE BRIDGE 120022 OVER ROCKY		8470		HFB							R 770				
NC 27 EAST		RIVER.				HFB								C 7700			
CABARRUS	HF																
NC 49	B-5548	REPLACE BRIDGE 120103 OVER DUTCH		3280	100	NHPB	R 80										
		BUFFALO CREEK.				NHPB		C 3100									
CABARRUS	SW																
NC 73	B-5813	REPLACE BRIDGE 120132 OVER DUTCH		3080		HFB								R 280			
		BUFFALO CREEK.				HFB									C 2800		
CABARRUS	HF																
SR 1002	B-3421	REPLACE BRIDGE 120266 OVER SOUTHERN		10610	10610												
(CABARRUS AVENUE)		RAILWAY.															
CABARRUS	DIV																
						UNDER CONSTRUCTION											
SR 1006	B-5790	REPLACE BRIDGE 120239 OVER		1650		HFB					R 150						
(MAIN STREET)		MCALLISTER CREEK.				HFB						C 1500					
CABARRUS	HF																
SR 1006	B-4972	REPLACE BRIDGE 120227 OVER ROCKY		3310	3310												
(MAIN STREET)		RIVER.															
CABARRUS	DIV																
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1132 (MIAMI CHURCH ROAD) CABARRUS	B-5375 DIV	REPLACE BRIDGE 120137 OVER DUTCH BUFFALO CREEK.		2310		STPOFF								R 210			
						STPOFF									C 700	C 700	C 700
SR 1157 (WILSHIRE AVENUE) CABARRUS	B-4973 DIV	REPLACE BRIDGE 120271 OVER IRISH BUFFALO CREEK.		2611	2611												
						UNDER CONSTRUCTION											
SR 1706 (OAK AVENUE) CABARRUS	B-5372 HF	REPLACE BRIDGE 120109 OVER US 29.		4295	60	HFB			R 385								
						HFB				C 3850							
SR 2000 (BRANTLEY ROAD) CABARRUS	B-5804 HF	REPLACE BRIDGE 120056 OVER LAKE FISHER.		2260	60	HFB	R 200										
						HFB	C 2000										
						WORK TO BE DONE UNDER I-3802 A CONTRACT											
SR 2114 (CENTERGROVE ROAD) CABARRUS	B-5369 HF	REPLACE BRIDGE 120053 OVER COLD WATER CREEK.		2130	150	HFB		R 180									
						HFB			C 1800								
SR 2443 (CROWELL ROAD) CABARRUS	B-5793 DIV	REPLACE BRIDGE 120201 OVER LITTLE BUFFALO CREEK.		370		STPOFF					R 20						
						STPOFF						C 350					
SR 2635 (CENTER CHURCH) CABARRUS	B-5794 HF	REPLACE BRIDGE 120129 OVER COLD WATER CREEK.		1320		HFB					R 120						
						HFB						C 1200					
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	BD-5110 DIV	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15950	15950												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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MUNICIPAL BRIDGE PROJECTS																	
CONCORD (BURRAGE ROAD)	B-5000	REPLACE BRIDGE 120151 OVER THREE MILE BRANCH.		2226	2226												
CABARRUS	DIV																
						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		27422	27422												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8743	8743												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
US 601 NC 24/NC 27	C-5503	US 601 AND NC 24/NC 27 IN MIDLAND. CONSTRUCT SIDEWALKS.		140		CMAQ PE 11											
						L PE 3											
						CMAQ C 101											
						L C 25											
CABARRUS	EX																
VARIOUS	C-4918	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS IN CONCORD.		2063	1236	CMAQ C 662 A											
						L C 165 A											
CABARRUS	EX					EX A SR 1394 (POPLAR TENT ROAD) - INTERSECTION IMPROVEMENTS - RIGHT OF WAY IN PROGRESS											
						EX B NC 3 - ADDITIONAL TURN LANES - UNDER CONSTRUCTION											
VARIOUS CABARRUS ROWAN	C-5603 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		3152		CMAQ C 1576 C 1576											

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HIGHWAY PROGRAM

DIVISION 10

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM					*DEVELOPMENTAL PROGRAM*					*UNFUNDED*
CONGESTION MITIGATION PROJECTS																		
VARIOUS	C-4916	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN KANNAPOLIS.		1091	407	CMAQ	R	98 C										
						L	R	25 C										
						CMAQ	C	449 C										
						L	C	112 C										
CABARRUS	EX					EX	A	HUDSON STREET TO SOUTH CANNON BOULEVARD - UNDER CONSTRUCTION										
						EX	B	FUNDS TRANSFERRED TO C-4918B										
						EX	C	WINDSOR DRIVE TO ROGERS LAKE ROAD										
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF KANNAPOLIS												
CHARLOTTE	C-5536	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500													
CABARRUS	EX																	
GASTON																		
IREDELL																		
LINCOLN																		
MECKLENBURG																		
ROWAN																		
UNION																		
						IN PROGRESS												
CONCORD	C-5557	CITY OF CONCORD'S NE SUBSET SIDEWALKS. INSTALL SIDEWALKS AT VARIOUS LOCATIONS.		525		CMAQ	C	420										
						L	C	105										
CABARRUS	EX																	
CONCORD	C-5155	RIDER TRANSIT - OPERATIONAL ASSISTANCE FOR SUNDAY SERVICE IN CONCORD.																
CABARRUS	EX																	
						FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TO-5138												
HARRISBURG	C-5157	CONSTRUCT SIDEWALKS ON TOM QUERY ROAD, ROBINSON CHURCH ROAD AND STALLINGS ROAD IN HARRISBURG.		564		CMAQ	PE	73										
						L	PE	18										
						CMAQ	C	378										
						L	C	95										
CABARRUS	EX																	
KANNAPOLIS	C-5161	IRISH BUFFALO CREEK GREENWAY IN KANNAPOLIS. CONSTRUCT GREENWAY.		2090		CMAQ	PE	117										
						L	PE	29										
						CMAQ	C	1555										
						L	C	389										
CABARRUS	EX																	

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CONGESTION MITIGATION PROJECTS																	
KANNAPOLIS	C-5159	ROXIE STREET, NC 3 AND DALE EARNHARDT BOULEVARD IN KANNAPOLIS. STREET IMPROVEMENTS.		675		CMAQ		PE 108									
						L		PE 27									
						CMAQ		C 432									
CABARRUS	EX					L		C 108									
LITTLE TEXAS ROAD	C-5502	LITTLE TEXAS ROAD IN KANNAPOLIS, FOREST PARK DRIVE TO EXISTING SIDEWALK SOUTH OF MISSION TRIPP STREET. CONSTRUCT 800 FEET OF SIDEWALK.		201	12	CMAQ	R 10										
						L	R 3										
						CMAQ	C 132										
CABARRUS	EX					L	C 44										
INTERSTATE PROJECTS																	
I-77	I-5715	NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.		18050	500	NHP				R 1550							
MECKLENBURG	SW					NHP						C 16000					
I-77 / US 21	I-5825	SR 1577 (TYVOLA ROAD) TO I-277 IN CHARLOTTE. PAVEMENT REHABILITATION.	4.7	5800		NHPIM				C 5800							
MECKLENBURG	SW																
I-77	I-5769	I-277 TO 0.7 MILE NORTH OF NC 27. PAVEMENT REHABILITATION.	1.0	2250		NHPIM		C 2250									
MECKLENBURG	SW																
I-77	I-5718	I-485 (EXIT 1) TO I-277/NC 16 (BROOKSHIRE FREEWAY) (EXIT 11). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES.	9.6	1219300		NHP									R 48600 A	R 48600 A	R 48600 A
						NHP									U 500 A		
						BOND R											C 61800 A
						NHP											C 210200 A
						NHP									R 37900 B	R 37900 B	
						NHP									U 500 B		
						BOND R											C 56800 B
						NHP											C 86200 B
						NHP									R 30000 C	R 30000 C	
						NHP									U 500 C		
						BOND R											C 14400 C
						NHP											C 275600 C
						NHP									R 22200 D		
						NHP									U 100 D		
						NHP											C 107300 D
						NHP									R 17400 E		
						NHP									U 100 E		
						NHP											C 84100 E
MECKLENBURG																	

SW A I-485 (EXIT 1) TO WOODLAWN ROAD (EXIT 6). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES.
SW B WOODLAWN ROAD (EXIT 6) TO I-277/US 74 (BELK FREEWAY (EXIT 9). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES.
SW C I-277/US 74 (BELK FREEWAY) (EXIT 9) TO I-277/NC 16 (BROOKSHIRE FREEWAY) (EXIT 11). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES.
SW D I-277/US 74/NC 27 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.
SW E I-277/NC 16 (BROOKSHIRE FREEWAY), US 21 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.

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INTERSTATE PROJECTS																	
I-77	I-5714	SR 2136 (GILEAD ROAD) INTERCHANGE. UPGRADE EXISTING INTERCHANGE.		11100	500	NHP			R 100								
MECKLENBURG	SW					NHP				C 10500							
I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17.0	737285	660285	NHPBA	R 3000 A										
						NHPBA	C 12333 A	C 12334 A	C 12333 A								
						NHPBA	R 3000 B										
						NHPBA	C 11333 B	C 11334 B	C 11333 B								
IREDELL MECKLENBURG						EX A	I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE.										
						EX B	I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE.										
						UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA											
I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO I-40. WIDEN AND RECONSTRUCT ROADWAY.	23.0	506956	5381	NHP											R 10500 AB
						NHP											U 675 AB
						NHP											C 133000 AB
						NHPBA	R 600 AC										
						NHPBA	C 2400 AC										
						NHP											R 11700 B
						NHP											C 105200 B
						NHP											R 17500 C
						NHP											C 220000 C
IREDELL MECKLENBURG						AA	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT HIGH OCCUPANCY/TOLL (HOT) LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405										
						AB	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT ONE ADDITIONAL LANE IN EACH DIRECTION.										
						EX AC	I-77/EXIT 30 (GRIFFITH STREET) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT NORTHBOUND AND SOUTHBOUND RAMP TERMINI.										
						B	NC 150 (EXIT 36) TO NC 115/US 21 (EXIT 42)										
						C	NC 115/US 21 (EXIT 42) TO I-40										
						PLANNING/DESIGN IN PROGRESS - FUNDING FOR I-4750 AA INCLUDED IN I-5405											
I-77	I-4720	I-277 (EXIT 9) TO THE SOUTH CAROLINA STATE LINE. RESURFACE WITH NOVACHIP.	9.3	3694	2866	NHP	CG 276	CG 276	CG 276								
MECKLENBURG	TRN																
						PROJECT COMPLETE - GARVEE BOND FUNDING $2.52 MILLION; PAYBACK FY 2007 - FY 2018											
I-77	I-3311	I-277 (BROOKSHIRE FREEWAY) IN CHARLOTTE TO SR 5544 (WEST CATAWBA AVENUE - EXIT 28). ADDITIONAL LANES.	17.4	152434	105334	NHP											R 100 B
MECKLENBURG						NHP											C 47000 B
						A	I-85 TO NORTH OF I-485 (CHARLOTTE OUTER LOOP) - COMPLETE										
						AA	NC 73 (SAM FURR ROAD), WEST OF I-77 TO EAST OF I-77; SR 2136 (GILEAD ROAD), WEST OF I-77 TO EAST OF I-77 - COMPLETE										
						B	I-485 (CHARLOTTE OUTER LOOP) TO SR 5544 (WEST CATAWBA AVENUE) EXIT 28.										
						C	I-277 TO NORTH OF I-85. CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HOT LANES. I-277 (BROOKSHIRE FREEWAY), I-77 TO NORTH BREVARD STREET. CONSTRUCT HOT LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405										
						D	I-485 (CHARLOTTE OUTER LOOP) TO SR 2136 (GILEAD ROAD) - COMPLETE										
						E	NORTH OF I-277/NC 16 (BROOKSHIRE FREEWAY) TO NORTH OF I-85. WORK TO BE ACCOMPLISHED IN I-3311 C.										
						PLANNING/DESIGN IN PROGRESS - FUNDING FOR I-3311 C INCLUDED IN I-5405											
I-77	I-5768	SOUTH CAROLINA LINE TO SR 1577 (WEST TYVOLA ROAD). PAVEMENT REHABILITATION.	4.8	8900		NHPIM	C 4450	C 4450									
MECKLENBURG	SW																

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INTERSTATE PROJECTS																	
I-85 MECKLENBURG	I-5006 TRN	GASTON COUNTY LINE TO CONCRETE PAVEMENT IN MECKLENBURG COUNTY NEAR SR 1601. PAVEMENT REHABILITATION.	0.7	1602	1260	NHP	CG 114	CG 114	CG 114								
							PROJECT COMPLETE - GARVEE BOND FUNDING $1.04 MILLION; PAYBACK FY 2007 - FY 2018										
I-85 MECKLENBURG	I-5860 SW	SR 2472 (W. MALLARD CREEK CHURCH RD) TO 0.8 MILE NORTH OF SR 2467 (MALLARD CREEK RD). PAVEMENT REHABILITATION.	2.5	5500		NHPIM					C 5500						
I-85 CABARRUS MECKLENBURG	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. ADD ADDITIONAL LANES. (COORDINATE WITH U-3415).	12.8	304614	236838	NHP	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B					
							A SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) - COMPLETE										
						TRN	B SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY - COMPLETE										
						TRN	BA ITS FOR I-3803 B - UNDER CONSTRUCTION										
							SECTION B, GARVEE BOND FUNDING $103 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021										
I-85 MECKLENBURG	I-5770 SW	0.7 MILE NORTH OF GASTON COUNTY LINE TO 0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PARKWAY). PAVEMENT REHABILITATION.	5.0	6400		NHPIM	C 3200	C 3200									
I-85 MECKLENBURG	I-5796 SW	0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PKWY) TO 0.3 MILE NORTH OF NC 16. PAVEMENT REHABILITATION.	3.2	5100		NHPIM			C 5100								
I-85 MECKLENBURG	I-5797 SW	0.1 MILE NORTH OF SR 2540 (N. GRAHAM ST.) TO 0.3 MILE NORTH OF SR 5383 (CITY BLVD.). PAVEMENT REHABILITATION.	2.8	350		NHPIM			C 350								
I-85 MECKLENBURG	I-5826 SW	0.3 MILE NORTH OF SR 5383 (UNIVERSITY CITY BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) IN CHARLOTTE. PAVEMENT REHABILITATION.	2.9	5000		NHPIM				C 5000							
I-85 MECKLENBURG	I-5837 SW	GASTON COUNTY LINE TO 0.7 MILES NORTH OF GASTON COUNTY LINE. PAVEMENT REHABILITATION.	0.7	120		NHPIM					C 120						
I-85 GASTON MECKLENBURG	I-5869 SW	MAIN STREET IN LOWELL (EXIT 22) TO SAM WILSON ROAD (EXIT 29). DEPLOY INTELLIGENT TRANSPORTATION SYSTEM (ITS) IMPROVEMENTS ALONG CORRIDOR.	7.1	1700		NHP									C 1700		
I-277 / US 74 MECKLENBURG	I-5746 SW	I-77 TO BREVARD ROAD. PAVEMENT REHABILITATION.	3.5	13700		NHPIM	C 6850	C 6850									
I-277 MECKLENBURG	I-5838 SW	0.6 MILES NORTH OF NC 27 TO I-77. BRIDGE REHABILITATION.	1.5	1000		NHPIM					C 1000						

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INTERSTATE PROJECTS																	
I-485 MECKLENBURG	I-5828 SW	I-77 TO 1.1 MILES NORTH OF I-77 / US 21. PAVEMENT REHABILITATION.	1.1	3000		NHPIM				C 3000							
I-485 MECKLENBURG	I-5507 SW	I-485, I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE EXPRESS LANE IN EACH DIRECTION.	16.7	204400	1500	T	R 1600										
						BOND R	C 17200										
						T	C 33125	C 50325	C 50325	C 50325							
						DESIGN-BUILD PROJECT - FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP											
I-485 MECKLENBURG	I-5861 SW	0.3 MILE EAST OF SR 2042 (OAKDALE RD) TO END OF MAINTENANCE. PAVEMENT REHABILITATION.	5.4	7000		NHPIM					C 7000						
I-485 MECKLENBURG	I-5871 SW	IDLEWILD RD TO NC 51. PAVEMENT REHABILITATION	5.6	600		NHPIM	C 600										
I-485 MECKLENBURG	I-5747 SW	I-85 TO SR 2808 (CAMP STEWART ROAD). PAVEMENT REHABILITATION.	9.3	900		NHPIM	C 900										
I-485 MECKLENBURG	I-5827 SW	IDLEWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	3000		NHPIM				C 3000							
I-485 MECKLENBURG	I-5800 SW	1.9 MILES WEST OF SR 3649 (ELM LANE) TO SR 1126 (NATIONS FORD ROAD). BRIDGE REHABILITATION.	5.0	500		NHPIM			C 500								
I-485 MECKLENBURG	I-5798 SW	I-85 TO CAMP STEWARD ROAD. PAVEMENT REHABILITATION.	10.8	13000		NHPIM			C 13000								
I-485 MECKLENBURG	I-5748 SW	IDELWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	500		NHPIM	C 500										
I-485 MECKLENBURG	I-5318 SW	MILE MARKER 51 TO MILE MARKER 59. PAVEMENT REHABILITATION.	8.0	7069	7069												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
I-485 MECKLENBURG	R-4902	I-77 SOUTH OF CHARLOTTE TO SR 3624 (REA ROAD). WIDEN TO SIX-LANES.	8.1	107439	107439												
						A SEPARATE ITS CONTRACT FOR R-4902 - WORK TO BE ACCOMPLISHED UNDER I-5507											
						UNDER CONSTRUCTION - DESIGN/BUILD PROJECT											

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RURAL PROJECTS																	
I-485 (CHARLOTTE SOUTHERN OUTER LOOP)	R-0211	WEST OF I-77 TO US 74. MULTI-LANE FREEWAY ON NEW LOCATION.	16.6	20000		STPDA	R 4880 EC										
						S(M)	R 1220 EC										
						STPDA				C 2780 EC	C 2780 EC	C 2780 EC	C 2780 EC				
						S(M)				C 695 EC	C 695 EC	C 695 EC	C 695 EC				
MECKLENBURG						DIV EC	SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE.										
							COORDINATE WITH PROJECT I-5507										
I-485(CHARLOTTE WESTERN OUTER LOOP)	R-2248	WEST OF I-77 TO I-85 NORTH. FREEWAY ON NEW LOCATION.	28.0	791866	758962	NHP	CG 5484 E	CG 5484 E	CG 5484 E	CG 5484 E	CG 5484 E	CG 5484 E					
MECKLENBURG						A	WEST OF I-77 SOUTH TO US 29-74 - COMPLETE										
						BA	NORTH OF US 29/US 74 (WILKINSON BOULEVARD) TO NORTH OF I-85 - COMPLETE										
						BB	NORTH OF I-85 TO NORTH OF NC 27 - COMPLETE										
						C	NORTH OF NC 27 (MOUNT HOLLY ROAD) TO EAST OF SR 2042 (OAKDALE ROAD) - COMPLETE										
						D	EAST OF SR 2042 (OAKDALE ROAD) TO EAST OF NC 115 (OLD STATESVILLE ROAD) - COMPLETE										
						TRN E	EAST OF NC 115 (OLD STATESVILLE ROAD) TO I-85 NORTH - COMPLETE										
						TRN EA	ITS FOR R-2248 E - UNDER CONSTRUCTION										
						EB	EDINMEADOW DRIVE NEPA STUDY										
						F	I-485, WEST OF I-77 TO ARROWOOD ROAD-BROWN GRIER ROAD - COMPLETE										
						TRN G	I-485 INTERCHANGE WITH SR 2042 (OAKDALE ROAD) - UNDER CONSTRUCTION										
						H	I-485 INTERCHANGE WITH SR 1148 (GARRISON ROAD) - COMPLETE										
							GARVEE BOND FUNDING $50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021										
I-485 (CHARLOTTE EASTERN OUTER LOOP)	R-2123	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	344143	311239	NHP	CG 5484 CE	CG 5484 CE	CG 5484 CE	CG 5484 CE	CG 5484 CE	CG 5484 CE					
MECKLENBURG						TRN CE	AT I-85 INTERCHANGE. RE-CONSTRUCT INTERCHANGE. - COMPLETE										
						TRN CG	SEPARATE ITS CONTRACT FOR R-2123 CE - UNDER CONSTRUCTION										
							PART COMPLETE - GARVEE BOND FUNDING $50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021										
US 74 BYPASS	R-3329	I-485 (CHARLOTTE OUTER LOOP) TO PROJECT R-2559 (US 74 MONROE BYPASS). MULTI-LANE FREEWAY ON NEW LOCATION.	10.5	971384	733017	BOND R	C 204149										
						NHP	RG 16012	RG 16012									
						NHP	CG 1097	CG 1097									
MECKLENBURG	TRN																
UNION																	
							NC TURNPIKE AUTHORITY PROJECT - $135.5 M IN GARVEE BOND FUNDING FOR RIGHT OF WAY AND $10 M IN GARVEE BOND FUNDING FOR CONSTRUCTION - BOND FUNDING IN FY 18 REPRESENTS REVENUE BONDS THAT WILL RETIRE GARVEE BONDS										

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RURAL PROJECTS																	
NC 73	R-2632	US 21 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO MULTI-LANES.	4.3	50704	31034	STP						R 1100 AB					
						STP						U 130 AB					
						STP								C 18200 AB			
						T	R 50 AC										
						T	C 190 AC										
MECKLENBURG																	
						AA	US 21 TO NC 115. - COMPLETE										
						REG AB	NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD).										
						TRN AC	NC 73 AT NC 115. CONVERT RIGHT TURN LANE ON NC 115 SOUTHBOUND TO A THROUGH LANE AND WIDEN FOR MERGING TAPER.										
NC 73	R-5721	NC 16 BUSINESS IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.1	64430		T						R 5500 A					
						T						U 2600 A					
						T									C 9050 A	C 9050 A	C 18100 A
						T							R 3600 B				
						T							U 430 B				
						T									C 16100 B		
LINCOLN																	
MECKLENBURG						REG A	NC 16 BUSINESS TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD.										
						REG B	VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE).										
SR 5544	R-2555	NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FOUR-LANES DIVIDED.	3.4	47899	18799	T			R 7500 B	R 7500 B							
WEST CATAWBA						T			U 3500 B								
AVENUE						T						C 9400 B					
						L						C 1200 B					
MECKLENBURG																	
						A	SR 2151 (JETTON ROAD) TO SR 2195 (TORRENCE CHAPEL ROAD) - COMPLETE										
						DIV B	NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD)										
URBAN PROJECTS																	
US 21 (STATESVILLE	U-5767	NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN TO MULTI-LANES.	1.2	23200		T							R 800				
ROAD)						T							U 1400				
						T									C 10500	C 10500	
MECKLENBURG	REG																
US 21	U-5771	SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES.	2.2	19500		T							R 2700				
						T							U 300				
						T									C 16500		
MECKLENBURG	REG																

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URBAN PROJECTS																	
US 74 (INDEPENDENCE BOULEVARD) MECKLENBURG	U-2509	CHARLOTTE OUTER LOOP TO CONFERENCE DRIVE IN CHARLOTTE. CONSTRUCT MANAGED LANES.	6.3	405620	720	NHP					R 20000 A	R 20000 A					
						NHP					U 2500 A	U 2500 A					
						BOND R							C 28500 A				
						NHP							C 25625 A	C 25625 A	C 25625 A	C 25625 A	
						NHP					R 22500 B	R 22500 B					
						NHP					U 2500 B	U 2500 B					
						BOND R							C 21900 B				
						NHP							C 39250 B	C 39250 B	C 39250 B	C 39250 B	

SW A CONFERENCE DRIVE TO SARDIS ROAD NORTH
SW B SARDIS ROAD NORTH TO CHARLOTTE OUTER LOOP

FUNDING SUBJECT TO LEGISLATIVE ACTION ON TOLL CAP

US 74 (INDEPENDENCE BOULEVARD) MECKLENBURG	U-0209	BROOKSHIRE FREEWAY TO IDLEWILD ROAD IN CHARLOTTE. ADD ADDITIONAL LANES AND CONSTRUCT INTERCHANGES WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS.	1.4	340373	291624	NHP	RG 5484 B	RG 5484 B	RG 5484 B	RG 5484 B	RG 5484 B	RG 5484 B					
						NHP	CG 205 B	CG 205 B	CG 205 B	CG 205 B	CG 205 B	CG 205 B	CG 205 B	CG 205 B	CG 205 B		
						T	C 14000 B										

TRN B NC 24/NC 27 (ALBEMARLE ROAD) TO IDLEWILD ROAD - UNDER CONSTRUCTION
TRN BA SEPARATE ITS CONTRACT FOR U-209 B - WORK TO BE CONSTRUCTED BY PROJECT U-5526A

PART COMPLETE - GARVEE BOND FUNDING $50 MILLION FOR RIGHT OF WAY - PAYBACK FY 2010 - FY 2021; GARVEE BOND FUNDING $2 MILLION FOR CONSTRUCTION - PAYBACK FY 2013 - FY 2024

US 74 INDEPENDENCE BLVD MECKLENBURG	U-5526	I-277 TO I-485. CONVERT EXISTING AND PROPOSED BUSWAY TO MANAGED LANES FROM I-277 TO WALLACE LANE AND CONSTRUCT NEW MANAGED LANES FROM WALLACE LANE TO I-485.	12.0	17050	1950	NHP	R 100 A										
						BOND R		C 6700 A									
						NHP		C 6900 A									
						CMAQ		C 1400 A									

SW A I-277 TO WALLACE LANE. CONVERT EXISTING AND PROPOSED BUSWAY TO MANAGED LANES. INCLUDES WORK PROPOSED UNDER PROJECT U-209 BA.

PLANNING/DESIGN IN PROGRESS - IMPROVEMENTS FROM WALLACE LANE TO I-485 TO BE COMPLETED BY PROJECT U-2509

NC 16 (BROOKSHIRE BOULEVARD) MECKLENBURG	FS-1510A	I-77 TO I-85. UPGRADE TO FREEWAY.	2.2														

SCHEDULED FOR FEASIBILITY STUDY

NC 49 MECKLENBURG	U-5768 REG	JOHN KIRK DRIVE TO I-485. WIDEN EXISTING ROADWAY.	1.0	27400	2000	T					R 100						
						T					U 1300						
						T						C 12000	C 12000				

NC 51 (MATTHEWS TOWNSHIP PARKWAY) MECKLENBURG	U-5763 REG	SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET/ MONROE ROAD). WIDEN EXISTING ROADWAY.	0.7	3900		T				R 1600							
						T				U 200							
						T					C 2100						

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
NC 51	U-5007	MATTHEWS TOWNSHIP PARKWAY TO SR 3128 (LAWYERS ROAD). WIDEN TO MULTI-LANES.	4.0	35100		T							R 100				
						T							U 4500				
						T									C 15250	C 15250	
MECKLENBURG	REG																
NC 73 (SAM FURR ROAD)	U-5765	SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS AVENUE). WIDEN EXISTING ROADWAY.	1.1	28100		T						R 100					
						T						U 1200					
						T								C 26800			
MECKLENBURG	REG																
NC 115 (OLD STATESVILLE ROAD)	U-5772	NC 24 (HARRIS BOULEVARD) TO I-485. WIDEN TO MULTI-LANES.	2.2	24900		T							R 5900				
						T							U 700				
						T									C 18300		
MECKLENBURG	REG																
NC 160 (STEELE CREEK ROAD)	U-5762	INTERSECTION OF NC 160 (STEELE CREEK ROAD) AND SR 1106 (HAMILTON ROAD). INTERSECTION IMPROVEMENTS.		1615		T			R 315								
						T				C 1300							
MECKLENBURG	REG																
NC 160 (WEST BOULEVARD)	U-5712	SR 5901 (BILLY GRAHAM PARKWAY) INTERSECTION. UPGRADE INTERSECTION TO INTERCHANGE.		8750	400	T								R 1600			
						T										C 6750	
MECKLENBURG	SW																
NC 160	U-5766	NC 49 (SOUTH TRYON ROAD) TO SR 1116 (SHOPTON ROAD). WIDEN TO MULTI-LANES.	4.2	39000		T					R 3100						
						T					U 4600						
						T							C 15650	C 15650			
MECKLENBURG	REG																
SR 1009 (MONROE ROAD)	U-5805	INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD/IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		1395		T				C 1395							
MECKLENBURG	DIV																

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URBAN PROJECTS																	
SR 1009 (JOHN STREET-OLD MONROE ROAD)	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	87500	1000	STP					R 2500 A	R 2500 A					
						STPDA					R 1880 A	R 1880 A					
						S(M)					R 470 A	R 470 A					
						STP							C 33 A	C 34 A	C 33 A		
						STPDA							C 2027 A	C 2026 A	C 2027 A		
						S(M)							C 507 A	C 506 A	C 507 A		
						STPDA					R 5680 B	R 5680 B	R 5680 B				
						S(M)					R 1420 B	R 1420 B	R 1420 B				
						STPDA									C 3380 B	C 3380 B	C 6760 B
						S(M)									C 845 B	C 845 B	C 1690 B
						STPDA							R 7000 C				
						L							R 10000 C				
						STP											C 13900 C
MECKLENBURG UNION						DIV A	SR 3448-SR 3474 (TRADE STREET) TO I-485										
						DIV B	I-485 TO SR 1008 (INDIAN TRAIL ROAD)										
						DIV C	SR 1008 (INDIAN TRAIL ROAD) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD)										
SR 2136 (GILEAD ROAD)	U-5807	US 21 (STATESVILLE ROAD) TO NC 115. WIDEN TO MULTI-LANES.	0.7	6150		T							R 700				
						T							U 750				
						T									C 1175	C 1175	C 2350
MECKLENBURG	DIV																
SR 2467 (MALLARD CREEK ROAD) MECKLENBURG	U-2507	SR 2480 (SUGAR CREEK ROAD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) IN CHARLOTTE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.1	56497	56497												
						TRN A	SR 2480 (SUGAR CREEK ROAD) TO SR 2665 (HARRIS BOULEVARD) - UNDER CONSTRUCTION										
						TRN AA	SR 2467 (MALLARD CREEK ROAD) TO IBM DRIVE. CONSTRUCT NEW CONNECTOR ROAD AND MULTI-USE PATH. - IMPROVEMENTS CONSTRUCTED UNDER U-2507A										
						B	SR 2665 (W.T. HARRIS BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) - COMPLETE										
						PLANNING/DESIGN IN PROGRESS											
SR 2940 (EASTWAY DRIVE) MECKLENBURG	U-5803	INTERSECTION OF SR 2940 (EASTWAY DRIVE) AND SHAMROCK DRIVE. REALIGN SR 2940 AND RECONFIGURE 5-LEG SKEWED INTERSECTION TO THREE 2-LEG INTERSECTIONS.		2800		T				R 550							
	DIV					T						C 2250					
SR 2975 (SUGAR CREEK ROAD) MECKLENBURG	U-5008	CONSTRUCT GRADE SEPARATION OVER NORTH CAROLINA RAILROAD/NORFOLK SOUTHERN RAILWAY CROSSING 715 352H AND THE CLOSURE OF CRAIGHEAD ROAD CROSSING 715 355D.		28565	28565												
	TRN																
						UNDER CONSTRUCTION											
SR 3448 (SOUTH TRADE STREET) MECKLENBURG	U-5804	FULLWOOD LANE TO WEDDINGTON ROAD. WIDEN TO MULTI-LANES.	0.5	1300		T	R 100 B										
						T	C 1200 B										
						A	FULLWOOD LANE TO FOUR MILE CREEK - UNDER CONSTRUCTION BY TOWN OF MATTHEWS USING TOWN FUNDS.										
						DIV B	FOUR MILE CREEK TO WEDDINGTON ROAD.										

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URBAN PROJECTS																	
SR 5901 (BILLY GRAHAM PARKWAY) MECKLENBURG	U-5714 SW	MORRIS FIELD DRIVE INTERSECTION. CONSTRUCT GRADE SEPARATION.		11700	400	T								R 2200			
						T										C 9100	
NEW ROUTE MECKLENBURG	U-4713	SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD) IN MATTHEWS. TWO LANES ON MULTI-LANE RIGHT OF WAY ON NEW LOCATION.	1.1	9056	2256	STP											R 3900 A
						STP											C 2900 A
						A	SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET)										
						TRN B	SR 1009 (JOHN STREET) TO SR 3457 (CAMPUS RIDGE ROAD) - UNDER CONSTRUCTION										
VARIOUS IREDELL MECKLENBURG UNION	U-4744 DIV	STP-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		106895		STPDA						C 28700	C 14000	C 14000	C 14000	C 14000	
						L						C 8195	C 3500	C 3500	C 3500	C 3500	
VARIOUS IREDELL MECKLENBURG UNION	U-4950 DIV	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		10000		STPDA	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	
						L	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
						FORMERLY U-9999C - IN PROGRESS											
CHARLOTTE MECKLENBURG	U-5107 TRN	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY) IN CHARLOTTE.		780		HP	C 624										
						O	C 156										
						CONSTRUCTION BY OTHERS											
CHARLOTTE MECKLENBURG	U-5507	CONSTRUCT NORTHWEST ARC OF THE I-485/PROSPERITY CHURCH ROAD INTERCHANGE IN CHARLOTTE.	0.7	4840	4840												
						TRN A	I-485 TO RIDGE ROAD. - UNDER CONSTRUCTION										
						TRN B	RIDGE ROAD TO PROSPERITY CHURCH ROAD. - UNDER CONSTRUCTION										
						PROJECT TO BE ADMINISTERED BY THE CITY OF CHARLOTTE											
CORNELIUS MECKLENBURG	U-5873 EX	INTERSECTION OF NC 115 AND POTTS STREET. CONSTRUCT IMPROVEMENTS.		6000		BA		R 1200									
						BA			C 4800								
HUNTERSVILLE MECKLENBURG	U-5114 TRN	INTERSECTION OF US 21 AND GILEAD ROAD IN HUNTERSVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.		8200	100	L	R 100										
						STPDA		C 3600									
						L		C 900									
						BA		C 3500									
						PROJECT TO BE ADMINISTERED BY THE TOWN OF HUNTERSVILLE											

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URBAN PROJECTS																	
IDLEWILD ROAD	U-4913	I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY.	0.8	7050		STPDA					R 120						
						S(M)					R 30						
						STPDA					U 720						
						S(M)					U 180						
						STPDA						C 4800					
						S(M)						C 1200					
MECKLENBURG	DIV																
UNION																	
MATTHEWS	U-5115	INTERSECTION OF NC 51 AND IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		485	485												
MINT HILL																	
MECKLENBURG	TRN																
						UNDER CONSTRUCTION - PROJECT TO BE ADMINISTERED BY THE TOWNS OF MATTHEWS AND MINT HILL											
MATTHEWS	U-5511	INTERSECTION OF NC 51 AND MATTHEWS-MINT HILL ROAD. CONSTRUCT A SUPERSTREET.		758	758												
MECKLENBURG	TRN																
						UNDER CONSTRUCTION - FY 2011 TRANSPORTATION AND COMMUNITY AND SYSTEM PRESERVATION (TCSP) PROJECT										
NORTH COMMUNITY HOUSE ROAD	U-5519	NORTH COMMUNITY HOUSE ROAD EXTENSION AND BRIDGE ACROSS I-485.	1.2														
MECKLENBURG	EX																
						UNDER CONSTRUCTION											
NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS	U-5874	SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE.	0.3	7400		STPDA		C 5920									
						L		C 1480									
MECKLENBURG	DIV																
						PRELIMINARY ENGINEERING AND RIGHT-OF-WAY FUNDED BY CITY OF CHARLOTTE											
NORTHCROSS DRIVE EXTENSION	U-5108	END OF NORTHCROSS DRIVE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION.		10632		STPDA		R 955									
						L		R 621									
						STP		R 1000									
						STPDA			C 4765								
						L			C 2291								
						STP			C 1000								
MECKLENBURG	TRN																
						PROJECT TO BE ADMINISTERED BY THE TOWN OF CORNELIUS - $2 M IN STP FUNDING IN FY 17 AND FY 18 IS BONUS ALLOCATION FUNDS										
FEASIBILITY STUDIES																	
I-77	FS-0810A	I-77, SOUTH CAROLINA LINE TO 5TH STREET IN CHARLOTTE. ADD ADDITIONAL LANES.	11.0														
MECKLENBURG																	
						FEASIBILITY STUDY IN PROGRESS											

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FEDERAL BRIDGE PROJECTS																	
US 29 (SOUTH AND NORTHBOUND LANES) MECKLENBURG	B-4779 REG	REPLACE BRIDGE 590147 (SBL) AND BRIDGE 590140 (NBL) OVER MALLARD CREEK.		6688	6688												
						UNDER CONSTRUCTION											
NC 16 SOUTHBOUND MECKLENBURG	B-5792 HF	REPLACE BRIDGE 590342 OVER ANDRILL TERRACE STREET AND IRWIN CREEK.		6860	150	HFB					R 610						
						HFB						C 6100					
SR 1138 WEST (ARROWOOD ROAD) MECKLENBURG	B-5803 HF	REPLACE BRIDGE 590001 OVER SUGAR CREEK.		2970		HFB						R 270					
						HFB							C 2700				
SR 1155 (DIXIE RIVER ROAD) MECKLENBURG	B-5789 HF	REPLACE BRIDGE 590165 OVER COFFEY CREEK.		1320		HFB					R 120						
						HFB						C 1200					
SR 2442 (ASBURY CHURCH ROAD) MECKLENBURG	B-5814 DIV	REPLACE BRIDGE 590090 OVER SOUTH PRONG OF CLARKS CREEK.		1155		STPOFF							R 55				
						STPOFF								C 1100			
SR 4982 (SOUTH POLK STREET) MECKLENBURG	B-5105 DIV	REPLACE BRIDGE 590049 OVER LITTLE SUGAR CREEK.		3427	3427												
						UNDER CONSTRUCTION											
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	BD-5110 DIV	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15950	15950												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MUNICIPAL BRIDGE PROJECTS																	
BARRINGER DRIVE MECKLENBURG	B-5242 DIV	REPLACE BRIDGE 590376 OVER IRWIN CREEK IN CHARLOTTE.		2435	435	STPOFF		C 1600									
						L		C 400									
						RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE											

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MUNICIPAL BRIDGE PROJECTS																	
MICHAEL BAKER ROAD MECKLENBURG	B-5378 DIV	REPLACE BRIDGE 590210 OVER BRIAR CREEK IN CHARLOTTE.		2087	387	STPOFF	C 1360										
						L	C 340										
						RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE											
MORRIS FIELD DRIVE MECKLENBURG	B-5931 DIV	REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD.		3100		STPOFF	R 120										
						L	R 30										
						STPOFF	U 160										
						L	U 40										
						STPOFF		C 2200									
						L		C 550									
						PLANNING/DESIGN BY CITY OF CHARLOTTE											
SARDIS LANE MECKLENBURG	B-5930 DIV	REPLACE BRIDGE 590433 OVER MCALPINE CREEK.		680		STPOFF	R 32										
						L	R 8										
						STPOFF		C 512									
						L		C 128									
						PLANNING/DESIGN BY CITY OF CHARLOTTE											
MITIGATION PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		27422	27422												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8743	8743												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																	
VARIOUS IREDELL MECKLENBURG UNION	C-5613 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		15026		CMAQ	C 7513	C 7513									
CHARLOTTE MECKLENBURG	C-5540 EX	NAVIN ROAD, ALPINE DRIVE TO GIBBON ROAD. CONSTRUCT SIDEWALK ON NORTH SIDE. GIBBON ROAD, NEVIN ROAD TO SUGAR CREEK ROAD. CONSTRUCT SIDEWALK ON SOUTH SIDE.WEST SUGAR ROAD, BISANER STREET AND MALLARD CREEK ROAD. FILL GAPS IN SIDEWALK NETWORK ON EAST SIDE.		980	228	CMAQ L	C 564 C 188									
						RIGHT OF WAY IN PROGRESS											
CHARLOTTE MECKLENBURG	C-5537 EX	BARTON CREEK GREENWAY IN CHARLOTTE. CONSTRUCT A CONNECTOR BETWEEN CLARK'S CREEK AND MALLARD CREEK GREENWAYS.		1064	154	CMAQ L	C 728 C 182										
CHARLOTTE MECKLENBURG	C-5538 EX	INTERSECTION OF TUCKASEEGEE-BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE.		2800		L L CMAQ L	PE 240 R 650 	 C 1347 C 563									
CHARLOTTE MECKLENBURG	C-4963 EX	INSTALL PARTICULATE FILTERS ON 90 BUSES.															
						FUNDS FLEXED TO FTA											
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
						IN PROGRESS											
CHARLOTTE MECKLENBURG	C-4951 EX	INTEGRATE CAT'S AUTOMATIC VEHICLE LOCATION (AVL) SYSTEM AND CITY OF CHARLOTT'S DOT SIGNAL SYSTEM.															
						FUNDS FLEXED TO FTA											

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CONGESTION MITIGATION PROJECTS																	
CHARLOTTE MECKLENBURG	C-5225 EX	TOBY CREEK GREENWAY (PHASE II). CONNECT UNCC TO NEARBY RETAIL AND RESIDENTIAL DEVELOPMENT.	1.3	2148	2148												
						UNDER CONSTRUCTION											
CHARLOTTE MECKLENBURG	C-5228 EX	DAVID COX ROAD-NC 115 IN CHARLOTTE. INTERSECTION IMPROVEMENTS. ADD LEFT TURN LANES ON ALL FOUR APPROACHES.		1940	176	CMAQ	R 120										
						L	R 30										
						CMAQ		C 1291									
						L		C 323									
CHARLOTTE MECKLENBURG	C-5533 EX	SR 5469 (SHOPTON ROAD) AND SR 1156 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT ROUNDABOUT.		1589	129	CMAQ	R 129										
						L	R 61										
						CMAQ		C 867									
						L		C 403									
CHARLOTTE MECKLENBURG	C-5534 EX	SR 4979 (BALLANTYNE COMMONS PARKWAY-MCKEE ROAD) AND NC 16 (PROVIDENCE ROAD) IN CHARLOTTE. CONSTRUCT AN ADDITIONAL LEFT TURN LANE ON SR 4979 AND A SECOND LEFT TURN LANE ON SOUTHBOUND NC 16.		1494		CMAQ		C 1113									
						L		C 381									
CORNELIUS MECKLENBURG	C-5621 EX	US 21 AND CATAWBA AVENUE. RELOCATE INTERSECTION OF US 21 AND CATAWBA AVENUE TO THE EAST AND CONSTRUCT ROUNDABOUT.		9208		CMAQ	PE 200										
						L	PE 50										
						CMAQ		R 1000									
						L		R 250									
						BA		R 3000									
						CMAQ				C 806							
						L				C 202							
						BA				C 3700							
PROVIDENCE ROAD MECKLENBURG	C-5541 EX	PROVIDENCE ROAD IN CHARLOTTE. CONSTRUCT A SIDEWALK ON SOUTHWEST SIDE.		938		CMAQ	R 400										
						L	R 100										
						CMAQ	C 350										
						L	C 88										
SOUTH TRYON STREET MECKLENBURG	C-5542 EX	SOUTH TRYON STREET, QUEEN ANNE DRIVE TO NATIONS FORD ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHEAST SIDE.		1860	290	CMAQ	C 785										
						L	C 785										
						RIGHT OF WAY IN PROGRESS											

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DIVISION 10

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CONGESTION MITIGATION PROJECTS																	
SUNSET ROAD	C-5543	SUNSET ROAD, I-77 TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS.		1544	113	CMAQ	C 1073										
MECKLENBURG	EX					L	C 358										
						RIGHT OF WAY IN PROGRESS											
ENHANCEMENT (CALL PROJECTS)																	
HUNTERSVILLE MECKLENBURG	E-4954	CONSTRUCT A MULTI-USE FACILITY, TORRANCE CREEK GREENWAY IN THE CEDARFIELD NEIGHBORHOOD TO ROSEDALE PARK IN HUNTERSVILLE.		402	402												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
NC 24/NC 27	R-2530	SR 1963 (ST. MARTIN ROAD) IN ALBEMARLE TO NC 73. WIDEN TO MULTI- LANES. (COORDINATE WITH B-4974).	8.9	71700	26600	T	R 14000 B										
						T	U 1900 B										
						T				C 14600 B	C 14600 B						
STANLY						A	SR 1963 (ST. MARTIN ROAD) TO BIRD ROAD IN ALBEMARLE - COMPLETE										
						REG B	BIRD ROAD IN ALBEMARLE TO WEST OF THE PEE DEE RIVER										
						PLANNING/DESIGN IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
NC 24/NC 27/NC 73	B-4974	REPLACE BRIDGE 830051 OVER PEE DEE RIVER, (COORDINATE WITH R-2530).		30025		HFB	R 2025										
STANLY	HF					HFB				C 28000							
NC 49	B-4643	REPLACE BRIDGE 830024 OVER CURL TAIL CREEK.		3900	3900												
STANLY	SW																
						UNDER CONSTRUCTION											
SR 1134 (RUNNING CREEK CHURCH ROAD)	B-5537	REPLACE BRIDGE 830035 OVER LONG CREEK.		2095	60	HFB				R 185							
STANLY	HF					HFB					C 1850						
SR 1253 (SAM ROAD)	B-5800	REPLACE BRIDGE 830160 OVER RAMSEY BRANCH.		210		STPOFF						R 10					
STANLY	DIV					STPOFF							C 200				
SR 1434 (ROGERS ROAD)	B-5811	REPLACE BRIDGE 830042 OVER BIG BEAR CREEK.		395		HFB							R 35				
STANLY	HF					HFB								C 360			
SR 1435 (KENDALLS CHURCH)	B-5373	REPLACE BRIDGE 830044 OVER LONG CREEK.		760	100	HFB	R 60										
STANLY	HF					HFB		C 600									

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FEDERAL BRIDGE PROJECTS																	
SR 1507 (GOLD BRANCH ROAD) STANLY	B-5820 HF	REPLACE BRIDGE 830221 OVER CURL TAIL CREEK.		275		HFB							R 25				
						HFB								C 250			
SR 1542 (RIDGE ROAD) STANLY	B-5137 DIV	REPLACE BRIDGE 830215 OVER LITTLE MOUNTAIN CREEK.		1066	1066												
						UNDER CONSTRUCTION											
SR 1968 (SAINT MARTIN ROAD) STANLY	B-5807 HF	REPLACE BRIDGE 830115 OVER STONY RUN CREEK.		1210		HFB						R 110					
						HFB							C 1100				
SR 1970 (HILL-FORD ROAD) STANLY	B-5812 HF	REPLACE BRIDGE 830105 OVER STONY RUN CREEK.		1210		HFB							R 110				
						HFB								C 1100			
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	BD-5110 DIV	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15950	15950												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		27422	27422												
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8743	8743												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
US 74 MONROE BYPASS UNION	R-2559	FOUR LANES DIVIDED ON NEW LOCATION.	9.2	29663	29663												
						NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - SEE R-3329 FOR ADDITIONAL FUNDING											
US 74 BYPASS MECKLENBURG UNION	R-3329 TRN	I-485 (CHARLOTTE OUTER LOOP) TO PROJECT R-2559 (US 74 MONROE BYPASS). MULTI-LANE FREEWAY ON NEW LOCATION.	10.5	971384	733017	BOND R				C 204149							
						NHP	RG 16012	RG 16012									
						NHP	CG 1097	CG 1097									
						NC TURNPIKE AUTHORITY PROJECT - $135.5 M IN GARVEE BOND FUNDING FOR RIGHT OF WAY AND $10 M IN GARVEE BOND FUNDING FOR CONSTRUCTION - BOND FUNDING IN FY 18 REPRESENTS REVENUE BONDS THAT WILL RETIRE GARVEE BONDS											
URBAN PROJECTS																	
US 74 (ROOSEVELT BLVD) UNION	U-5703 SW	SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET.		2350	200	NHP				R 400							
						NHP						C 1750					
US 74 UNION	U-5764 REG	HANOVER DRIVE TO SR 1007 (ROCKY RIVER ROAD). WIDEN EXISTING ROADWAY.	2.8	21600		T						R 100					
						T								C 21500			
NC 16 (PROVIDENCE ROAD SOUTH) UNION	U-5769 REG	SR 1316 (REA ROAD EXTENSION) TO SR 1321 (CUTHBERTSON ROAD). WIDEN TO MULTI-LANES.	4.0	38400		T							R 8200				
						T							U 1000				
						T									C 14600	C 14600	
NC 84 UNION	U-3467 REG	NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW LOCATION.	4.3	44100	1300	STP		R 8700									
						STP		U 2200									
						STP				C 31900							

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URBAN PROJECTS																	
SR 1009 (JOHN STREET-OLD MONROE ROAD)	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	87500	1000	STP					R 2500 A	R 2500 A					
						STPDA					R 1880 A	R 1880 A					
						S(M)					R 470 A	R 470 A					
						STP							C 33 A	C 34 A	C 33 A		
						STPDA							C 2027 A	C 2026 A	C 2027 A		
						S(M)							C 507 A	C 506 A	C 507 A		
						STPDA					R 5680 B	R 5680 B	R 5680 B				
						S(M)					R 1420 B	R 1420 B	R 1420 B				
						STPDA									C 3380 B	C 3380 B	C 6760 B
						S(M)									C 845 B	C 845 B	C 1690 B
						STPDA							R 7000 C				
						L							R 10000 C				
						STP											C 13900 C
MECKLENBURG UNION						DIV A	SR 3448-SR 3474 (TRADE STREET) TO I-485										
						DIV B	I-485 TO SR 1008 (INDIAN TRAIL ROAD)										
						DIV C	SR 1008 (INDIAN TRAIL ROAD) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD)										
SR 1362 (CHESTNUT LANE CONNECTOR)	U-5808	SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). CONSTRUCT ROAD ON NEW LOCATION.	0.4	3740		T					R 300						
						T					U 40						
						T							C 3400				
UNION	DIV																
VARIOUS	U-4744	STP-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		106895		STPDA						C 28700	C 14000	C 14000	C 14000	C 14000	
						L						C 8195	C 3500	C 3500	C 3500	C 3500	
IREDELL MECKLENBURG UNION	DIV																
VARIOUS	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		10000		STPDA	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	
						L	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
IREDELL MECKLENBURG UNION	DIV																
						FORMERLY U-9999C - IN PROGRESS											
EXISTING US 74	U-5723	US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS.		2400	200	T					R 300						
						T							C 1900				
UNION	SW																

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URBAN PROJECTS																	
IDLEWILD ROAD	U-4913	I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY.	0.8	7050		STPDA					R 120						
						S(M)					R 30						
						STPDA					U 720						
						S(M)					U 180						
						STPDA						C 4800					
						S(M)						C 1200					
MECKLENBURG UNION	DIV																
MONROE NORTHERN LOOP	U-2549	US 74 TO SR 1751 (WALKUP AVENUE) AT SR 1763 (BIVENS ROAD). TWO LANES ON FOUR LANE RIGHT OF WAY.	4.7	23200		STPDA						PE 3200					
						S(M)						PE 800					
						STP									R 1700		
						STP									U 200		
						STP											C 17300
UNION	DIV																
STALLINGS	U-5112	SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES AND MODIFICATION OF TRAFFIC SIGNAL.		2825		HSIP	R 325										
						STPDA	C 1600										
						L	C 400										
						HSIP	C 500										
UNION	TRN																
						PROJECT TO BE ADMINISTERED BY THE TOWN OF STALLINGS											
FEDERAL BRIDGE PROJECTS																	
US 601	B-5371	REPLACE BRIDGE 890071 OVER CLEAR CREEK.		2630	100	HFB		R 230									
						HFB			C 2300								
UNION	HF																
SR 1008 (INDIAN TRAIL)	B-5243	REPLACE BRIDGE 890258 OVER SOUTH FORK CROOKED CREEK.		2002	352	STPON	C 1650										
UNION	DIV																
						RIGHT OF WAY IN PROGRESS											
SR 1009 (CHARLOTTE AVENUE)	B-5819	REPLACE BRIDGE 890362 OVER BEARSKIN CREEK.		2090		HFB							R 190				
						HFB								C 1900			
UNION	HF																
SR 1137 (POTTER ROAD)	B-5805	REPLACE BRIDGE 890170 OVER CANE CREEK.		1430		HFB						R 130					
						HFB							C 1300				
UNION	HF																
SR 1301 (MARVIN ROAD)	B-5791	REPLACE BRIDGE 890224 OVER TWELVE MILE CREEK.		1580		STPOFF					R 80						
						STPOFF						C 750	C 750				
UNION	DIV																

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FEDERAL BRIDGE PROJECTS																	
SR 1315 (NEW TOWN ROAD) UNION	B-5797 HF	REPLACE BRIDGE 890329 OVER BRANCH OF EAST FORK TWELVE MILE CREEK.		440		HFB						R 40					
						HFB							C 400				
SR 1506 (PRICES DAIRY ROAD) UNION	B-5370 HF	REPLACE BRIDGE 890444 OVER EAST FORK STEWARTS CREEK.		595	100	HFB		R 45									
						HFB			C 450								
SR 1681 (OLD CAMDEN ROAD) UNION	B-5376 DIV	REPLACE BRIDGE 890021 OVER STEWART'S CREEK.		2520	100	STPOFF			R 220								
						STPOFF				C 2200							
SR 1929 (HORTON ROAD) UNION	B-5815 HF	REPLACE BRIDGE 830097 OVER LANES CREEK.		1870		HFB							R 170				
						HFB								C 1700			
SR 2106 (MACEDONIA CHURCH ROAD) UNION	B-5515 DIV	REPLACE BRIDGE 890145 OVER LITTLE RICHARDSON CREEK.		510	100	STPOFF				R 35							
						STPOFF					C 375						
SR 2111 (BELK MILL ROAD) UNION	B-5806 HF	REPLACE BRIDGE 890129 OVER LANES CREEK.		1210		HFB						R 110					
						HFB							C 1100				
SR 2154 (GULLEDGE ROAD) UNION	B-5374 DIV	REPLACE BRIDGE 890448 OVER BUFFALO CREEK.		960	100	STPOFF		R 60									
						STPOFF			C 800								
SR 2166 (PLYLER ROAD) UNION	B-5801 DIV	REPLACE BRIDGE 890163 OVER POLE CAT CREEK.		265		STPOFF									R 15		
						STPOFF										C 250	
SR 2170 (CENTER PROSPECT) UNION	B-5377 DIV	REPLACE BRIDGE 890157 OVER POLE CAT CREEK.		595	100	STPOFF			R 45								
						STPOFF				C 450							
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	BD-5110 DIV	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15950	15950												
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										

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MITIGATION PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		27422	27422												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
US 74 UNION	W-5520 REG	FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL MOVEMENT SIGNALIZED INTERSECTIONS TO SIGNALIZED SUPERSTREET DESIGN.		7125	1175	HSIP	C 5950										
						RIGHT OF WAY IN PROGRESS											
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8743	8743												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS UNION	C-5617 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY RIVER RPO.		190		CMAQ	C 95	C 95									
VARIOUS IREDELL MECKLENBURG UNION	C-5613 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		15026		CMAQ	C 7513	C 7513									
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
						IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																	
INDIAN TRAIL	C-4957	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN INDIAN TRAIL.		990	990												
UNION	EX					EX A	SUN VALLEY HIGH SCHOOL AND MIDDLE SCHOOL - UNDER CONSTRUCTION										
						EX B	SOUTH SIDE OF UNION-INDIAN TRAIL ROAD AND ON THE NORTH SIDE OF SARDIS ROAD - UNDER CONSTRUCTION										
MARSHVILLE	C-5128	CONSTRUCT SIDEWALKS IN MARSHVILLE.		184	184												
UNION	EX																
						UNDER CONSTRUCTION											
MARSHVILLE	C-4973	ROCKY RIVER RPO TO PROVIDE FUNDING FOR TWO-YEARS FOR OUTREACH AND MARKETING TO SUPPORT EXPANDED 74X CATS EXPRESS BUS SERVICE TO MARSHVILLE. CMAQ FUNDS TRANSFERRED TO FTA.		4	4												
UNION	EX																
						IN PROGRESS											

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NON HIGHWAY PROGRAM

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PUBLIC TRANSPORTATION PROJECTS																	
ANSON COUNTY	TA-6170	CAPITAL		489	419	FNU	CP 56										
						L	CP 7										
						S	CP 7										
ANSON	HF																
ANSON COUNTY	TK-6106	ADMINISTRATION		2867	1228	FNU	AD 163	AD 164	AD 164	AD 164	AD 164	AD 164	AD 164	AD 164			
						L	AD 31	AD 31	AD 31	AD 31	AD 31	AD 31	AD 31	AD 31			
						S	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10			
ANSON	HF																
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O 79										
						L	O 79										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP 111										
						L	CP 14										
						S	CP 14										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	

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NON HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	5350	FNU	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265			
						L	O 116	O 116	O 116	O 116	O 116	O 116	O 116	O 116			
						S	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265			
ANSON	HF																
CUMBERLAND																	
HOKE																	
MOORE																	
RICHMOND																	
UNION																	
AVIATION PROJECTS																	
CONCORD REGIONAL AIRPORT (JQF)	AV-5731	SOUTH DEVELOPMENT AREA APRON EXPANSION - PHASE II: APRON EXPANSION (DESIGN & CONSTRUCTION)		7917		T			C 300								
						O			C 7617								
CABARRUS	REG																
CONCORD REGIONAL AIRPORT (JQF)	AV-5732	COMMERCIAL SERVICES TERMINAL (DESIGN & CONSTRUCTION)		2800		T				C 300							
						O				C 2500							
CABARRUS	REG																
CONCORD REGIONAL AIRPORT (JQF)	AV-5760	EMAS FOR RUNWAY 2 OVERRUN AREA (DESIGN & CONSTRUCTION)		2520		T								C 300			
						O								C 2220			
CABARRUS	REG																
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5545	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3025		TAPDA	R 40	R 20	R 20	R 20	R 20	R 20	R 20	R 20	R 20	R 20	
						L	R 10	R 5	R 5	R 5	R 5	R 5	R 5	R 5	R 5	R 5	
						TAPDA	C 400	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	
						L	C 100	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
CABARRUS	DIV																
ROWAN																	

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NON HIGHWAY PROGRAM

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
BRUTON SMITH BLVD/ CONCORD MILLS BLVD/ PORTION OF WEDDINGTON ROAD	EB-5732	US 29 TO WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF WEDDINGTON ROAD.	1.7	4000		TAP			C 3200								
						L			C 800								
CABARRUS	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
CABARRUS COUNTY	TA-6547	CAPITAL - EXPANSION VEHICLES		242	242	FEPD											
						L											
						S											
CABARRUS	HF																
CABARRUS COUNTY	TA-6537	CAPITAL		762	476	FNU	CP 89										
						L	CP 29										
						S	CP 168										
CABARRUS	HF																
CABARRUS COUNTY	TK-6113	ADMINISTRATION		2034	1761	FNU	AD 123										
						L	AD 41										
						S	AD 109										
CABARRUS	HF																
CABARRUS COUNTY	TM-6146	OPERATING		292	292	JARC											
						L											
CABARRUS	HF																
CABARRUS COUNTY	TQ-6784	OPERATING		660	660	FEPD											
CABARRUS	HF																
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
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PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP 111										
						L	CP 14										
						S	CP 14										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O 79										
						L	O 79										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
RIDER TRANSIT/CONCORD	TA-5173	PURCHASE REPLACEMENT BUSES		1630	1630	FUZ											
						L											
CABARRUS	HF																
RIDER TRANSIT/CONCORD	TA-5125	EXPANSION BUS		1240	620	FUZ	CP 620										
CABARRUS	HF																
RIDER TRANSIT/CONCORD	TA-4961	REPLACEMENT BUS		6675	5125	FUZ			CP 1240								
						L			CP 155								
						S			CP 155								
CABARRUS	HF																
RIDER TRANSIT/CONCORD	TG-5103A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7243	2243	FUZ	CP 500	CP 500	CP 500	CP 500	CP 500	CP 500	CP 500	CP 500			
						L	CP 125	CP 125	CP 125	CP 125	CP 125	CP 125	CP 125	CP 125			
CABARRUS	HF																
ROWAN																	

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PUBLIC TRANSPORTATION PROJECTS																	
RIDER	TG-5103B	ROUTINE CAPITAL - ADA SERVICEs		2256	752	FUZ	O 150	O 150	O 150	O 150	O 150	O 150	O 150	O 150			
TRANSIT/CONCORD						L	O 38	O 38	O 38	O 38	O 38	O 38	O 38	O 38			
CABARRUS	HF																
ROWAN																	
RIDER	TG-5103C	PREVENTIVE MAINTENANCE		9825	2825	FUZ	O 700	O 700	O 700	O 700	O 700	O 700	O 700	O 700			
TRANSIT/CONCORD						L	O 175	O 175	O 175	O 175	O 175	O 175	O 175	O 175			
CABARRUS	HF																
ROWAN																	
RIDER	TO-5138	OPERATING ASSISTANCE		34868	13164	FUZ	O 1300	O 1300	O 1300	O 1300	O 1300	O 1300	O 1300	O 1300			
TRANSIT/CONCORD						L	O 1100	O 1100	O 1100	O 1100	O 1100	O 1100	O 1100	O 1100			
						SMAP	O 313	O 313	O 313	O 313	O 313	O 313	O 313	O 313			
CABARRUS	HF																
RIDER	TO-5138B	OPERATING ASSISTANCE - NEW SUNDAY SERVICE		1050	1050	CMAQ											
TRANSIT/CONCORD																	
CABARRUS	HF																
RIDER	TP-5118	PLANNING ASSISTANCE - CABARRUS-ROWAN		456	152	FMPL	CP 30	CP 30	CP 30	CP 30	CP 30	CP 30	CP 30	CP 30			
TRANSIT/CONCORD						L	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
						S	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
CABARRUS	HF																
RIDER	TS-5116	SAFETY & SECURITY - MIN. 1% SET ASIDE		303	103	FUZ	CP 25	CP 25	CP 25	CP 25	CP 25	CP 25	CP 25	CP 25			
TRANSIT/CONCORD																	
CABARRUS	HF																
PASSENGER RAIL PROJECTS																	
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	STHSR	C 3000	C 941									
						O	C 880										
ALAMANCE	TRN																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
ROWAN																	
WAKE																	
						IN PROGRESS											

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PASSENGER RAIL PROJECTS																	
PIEDMONT CORRIDOR CABARRUS MECKLENBURG	P-5208 TRN	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		130400	130400												
						UNDER CONSTRUCTION											
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O 3750										
						A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
						ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED $6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS IREDELL MECKLENBURG UNION	U-5544 DIV	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		19500		TAPDA	R 400	R 100	R 100	R 100	R 100	R 100	R 100	R 100	R 100	R 100	
						L	R 100	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
						TAPDA	C 4400	C 1100	C 1100	C 1100	C 1100	C 1100	C 1100	C 1100	C 1100	C 1100	
						L	C 1100	C 275	C 275	C 275	C 275	C 275	C 275	C 275	C 275	C 275	
CHARLOTTE MECKLENBURG	EB-5782 DIV	MCALPINE CREEK GREENWAY, GREEN REA ROAD TO JOHNSTON ROAD. CONSTRUCT GREENWAY.		1100		STPDA						C 880					
						L						C 220					
CHARLOTTE MECKLENBURG	EB-5780 DIV	MALLARD CREEK GREENWAY CONNECTOR TO CATS PARK AND RIDE IN CHARLOTTE. CONSTRUCT GREENWAY.		130		STPDA	R 40										
						L	R 10										
						STPDA		C 64									
						L		C 16									
CHARLOTTE MECKLENBURG	EB-5784 DIV	IRVINS CREEK GREENWAY, IDLEWILD ROAD TO LAKEVIEW CIRCLE. CONSTRUCT GREENWAY.		900		STPDA						C 720					
						L						C 180					

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BICYCLE AND PEDESTRIAN PROJECTS																	
CHARLOTTE MECKLENBURG	EB-4714 TRN	IRWIN CREEK BIKEWAY: BRUNS AVENUE ELEMENTARY SCHOOL TO CEDAR YARD (NEAR BANK OF AMERICA STADIUM) IN CHARLOTTE.	1.0	600	600												
						UNDER CONSTRUCTION											
CHARLOTTE MECKLENBURG	EB-4715	LITTLE SUGAR CREEK GREENWAY.		10193	10193												
						A	7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION										
						B	PORTION OF LITTLE SUGAR CREEK GREENWAY - UNDER CONSTRUCTION										
						D	7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION										
						TRN E	TYVOLA ROAD TO I-485 - UNDER CONSTRUCTION										
						SEGMENTS A AND D LET TOGETHER											
CHARLOTTE MECKLENBURG	EB-5781 DIV	STEWART CREEK GREENWAY, STATE STREET TO ROZZELLES FERRY ROAD. CONSTRUCT GREENWAY.		400		STPDA			C 320								
						L			C 80								
CORNELIUS MECKLENBURG	EB-5777 DIV	MCDOWELL CREEK TRIBUTARY GREENWAY, CATAWBA AVENUE TO WASHAM POTTS ROAD. CONSTRUCT GREENWAY.		1400		STPDA				R 240							
						L				R 60							
						STPDA						C 880					
						L						C 220					
CORNELIUS MECKLENBURG	EB-5010 TRN	CALDWELL STATION CREEK GREENWAY, CALDWELL COMMONS ON US 21 TO BAILEY ROAD PARK.	2.6	2150	2150												
						UNDER CONSTRUCTION											
CORNELIUS MECKLENBURG	EB-5775 DIV	SOUTH PRONG ROCKY RIVER GREENWAY (SOUTH STREET - MAIN STREET). CONSTRUCT GREENWAY.		700		STPDA	R 240										
						L	R 60										
						STPDA		C 320									
						L		C 80									
CORNELIUS MECKLENBURG	EB-5776 DIV	NC 115 SIDEWALK AND BIKE LANE MODERNIZATION (SMITH ROAD - POTTS STREET).		200		STPDA			C 160								
						L			C 40								
						COORDINATE WITH PROJECT U-5873											
HUNTERSVILLE MECKLENBURG	EB-5785 DIV	MCDOWELL CREEK GREENWAY, NC 73 TO TORRENCE CREEK GREENWAY. CONSTRUCT GREENWAY.		1600		STPDA						C 1280					
						L						C 320					

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BICYCLE AND PEDESTRIAN PROJECTS																	
INDIAN TRAIL	EB-5778	SOUTH FORK CROOKED CREEK GREENWAY (INDIAN TRAIL-FAIRVIEW ROAD - US 74). CONSTRUCT GREENWAY.		1000		STPDA					R 240						
						L					R 60						
						STPDA						C 560					
						L						C 140					
MECKLENBURG	DIV																
MATHESON AVENUE	EB-5710	US 29/NC 49 (NORTH TRYON STREET) TO THE PLAZA/PARKWOOD AVENUE. CONVERT ROADWAY TO INCLUDE BICYCLE LANES ALONG EACH SIDE.	1.2	460		SRTS			PE 60								
						SRTS				C 400							
MECKLENBURG	DIV																
MATTHEWS	EB-5783	SAM NEWELL ROAD MULTI-USE PATH, RICE ROAD TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY.		300		STPDA			R 80								
						L			R 20								
						STPDA				C 160							
						L				C 40							
MECKLENBURG	DIV																
MATTHEWS	EB-5779	PLEASANT PLAINS ROAD BICYCLE LANES (TRADE STREET - MCKEE ROAD). CONSTRUCT BIKE LANES.		270		STPDA				R 56							
						L				R 14							
						STPDA					C 160						
						L					C 40						
MECKLENBURG	DIV																
MECKLENBURG COUNTY	EB-5786	LITTLE SUGAR CREEK GREENWAY EXTENSION, RAMBLEWOOD LANE IN CHARLOTTE TO CADILLAC STREET IN PINEVILLE. CONSTRUCT GREENWAY.		2200		STPDA					C 1760						
						L					C 440						
MECKLENBURG	DIV																
MOUNT HOLLY	EB-5749	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE BICYCLE AND PEDESTRIAN TRAVEL OVER THE CATAWBA RIVER.															
GASTON	DIV																
MECKLENBURG																	
						SCHEDULED FOR FEASIBILITY STUDY											

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PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O 79										
						L	O 79										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP 111										
						L	CP 14										
						S	CP 14										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CHARLOTTE AREA TRANSIT SYSTEM	TA-4710	REPLACEMENT BUSES		171464	26896	CMAQ											
						FUZ	CP 8269	CP 11934	CP 16657	CP 11804	CP 8548	CP 11219	CP 9895	CP 10885	CP 16624	CP 8728	
						L	CP 1034	CP 1492	CP 2082	CP 1476	CP 1069	CP 1402	CP 2598	CP 1361	CP 2078	CP 1091	
						S	CP 1034	CP 1492	CP 2082	CP 1476	CP 1069	CP 1402	CP 1237	CP 1361	CP 2078	CP 1091	
MECKLENBURG	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
CHARLOTTE AREA TRANSIT SYSTEM	TA-4960	REPLACEMENT VAN - VANPOOL		6302	2328	FUZ	CP 291		CP 321		CP 397	CP 408	CP 421	CP 434	CP 446	CP 460	
						L	CP 36		CP 40		CP 50	CP 51	CP 53	CP 54	CP 56	CP 58	
						S	CP 36		CP 40		CP 50	CP 51	CP 53	CP 54	CP 56	CP 58	
MECKLENBURG	HF																
CHARLOTTE AREA TRANSIT SYSTEM	TA-4711	REPLACEMENT - PARATRANSIT VEHICLE		29773	10068	FUZ	CP 1922	CP 1727	CP 1224	CP 1482	CP 1454	CP 1498	CP 1543	CP 1590	CP 1637	CP 1686	
						L	CP 240	CP 216	CP 153	CP 185	CP 182	CP 187	CP 193	CP 199	CP 205	CP 211	
						S	CP 240	CP 216	CP 153	CP 185	CP 182	CP 187	CP 193	CP 199	CP 205	CP 211	
MECKLENBURG	HF																
CHARLOTTE AREA TRANSIT SYSTEM	TA-4785C	REPLACEMENT BUS - (MU-10)		4790	4790	CMAQ											
MECKLENBURG	HF																
CHARLOTTE AREA TRANSIT SYSTEM	TD-4701	FACILITY - SOUTH TRYON STREET GARAGE - DEBT SERVICE		53291	16689	FUZ	C 2928	C 2927	C 2928	C 2930	C 2928	C 2927	C 2930	C 2930	C 2928	C 2926	
						L	C 366	C 366	C 366	C 366	C 366	C 366	C 366	C 366	C 366	C 366	
						S	C 366	C 366	C 366	C 366	C 366	C 366	C 366	C 366	C 366	C 366	
MECKLENBURG	HF																
CHARLOTTE AREA TRANSIT SYSTEM	TD-4702	FACILITY - TRANSIT CENTER - UPGRADES		4920	3650	FUZ	C 120	C 80	C 160	C 80	C 96	C 96	C 96	C 96	C 96	C 96	
						L	C 15	C 10	C 20	C 10	C 12	C 12	C 12	C 12	C 12	C 12	
						S	C 15	C 10	C 20	C 10	C 12	C 12	C 12	C 12	C 12	C 12	
MECKLENBURG	HF																
CHARLOTTE AREA TRANSIT SYSTEM	TD-4704D	BUS PURCHASE		5000	5000	CMAQ											
						L											
						S											
MECKLENBURG	HF																
CHARLOTTE AREA TRANSIT SYSTEM	TE-4902	RAPID TRANSIT CORRIDOR STUDIES		49068	48068	FED											
						FUZ	C 160	C 160	C 160	C 160	C 160						
						L	C 20	C 20	C 20	C 20	C 20						
						S	C 20	C 20	C 20	C 20	C 20						
MECKLENBURG	HF																
CHARLOTTE AREA TRANSIT SYSTEM	TE-4702	FIXED GUIDEWAY - SOUTH CORRIDOR		24929	22500	FBUS											
						S	C 2429										
MECKLENBURG	HF																
CHARLOTTE AREA TRANSIT SYSTEM	TE-4901	FIXED GUIDEWAY - BLUE LINE EXTENSION - PLANS, DESIGN, ACQUISITION, CONSTRUCTION, TIFIA LOAN		1255930	601259	FNS	C 115000	C 100000	C 59236								
						L	C 214107										
						S	C 25000	C 25000	C 25000	C 25000	C 25000	C 25000	C 16328				
MECKLENBURG	HF																

LOCAL FUNDING IN FY2016 INCLUDES FEDERAL TIFIA LOAN TO CITY OF CHARLOTTE FOR $180M

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NON HIGHWAY PROGRAM

DIVISION 10

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PUBLIC TRANSPORTATION PROJECTS																	
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TE-4905	STREETCAR CITYLYNX GOLD LINE PHASE 2		150		FNS	O 75										
						L	CP 75										
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TG-4827	ROUTINE CAPITAL - SERVICE VEHICLE		5579	1442	FUZ	CP 184	CP 556	CP 550	CP 183	CP 183	CP 331	CP 331	CP 331	CP 331	CP 331	
						L	CP 46	CP 140	CP 138	CP 46	CP 46	CP 82	CP 82	CP 82	CP 82	CP 82	
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TG-4726	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC		35817	11542	FMOD											
						FUZ	CP 1412	CP 1062	CP 1206	CP 1580	CP 1627	CP 1676	CP 2614	CP 2680	CP 2746	CP 2815	
						L	CP 353	CP 266	CP 302	CP 396	CP 406	CP 420	CP 654	CP 670	CP 686	CP 704	
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TG-5119	PREVENTIVE MAINTENANCE - RAIL, BUS AND FACILITIES		74248	30148	FUZ	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528	
						L	CP 882	CP 882	CP 882	CP 882	CP 882	CP 882	CP 882	CP 882	CP 882	CP 882	
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TG-6176	REPLACEMENT OF FAREBOXES ON CATS BUSES		3500		L	CP 2800										
						STPDA	CP 700										
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TG-5118A	STATE OF GOOD REPAIR - RAIL		7368	576	FSGR	CP 474	CP 488	CP 503	CP 518	CP 533	CP 549	CP 566	CP 583	CP 600	CP 618	
						L	CP 59	CP 61	CP 63	CP 65	CP 67	CP 69	CP 71	CP 73	CP 75	CP 77	
						S	CP 59	CP 61	CP 63	CP 65	CP 67	CP 69	CP 71	CP 73	CP 75	CP 77	
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TG-5118B	LIGHT RAIL VEHICLE OVERHAUL		30238	12402	FUZ	CP 1245	CP 1282	CP 1321	CP 1360	CP 1401	CP 1443	CP 1486	CP 1531	CP 1577	CP 1624	
						L	CP 312	CP 320	CP 330	CP 340	CP 350	CP 360	CP 372	CP 382	CP 394	CP 406	
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TO-5137	OPERATING ASSISTANCE		200670	75150	SMAP	O 12552	O 12552	O 12552	O 12552	O 12552	O 12552	O 12552	O 12552	O 12552	O 12552	
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TO-5137A	OPERATING ASSISTANCE - LYNX BLUE LINE STARTUP OPERATIONAL SUPPORT - CMAQ APP #MU11A		31352	1752	CMAQ	O 3511	O 3511									
						L	O 11289	O 11289									
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TP-5114	PLANNING ASSISTANCE		6066	1736	FMPL	PL 347	PL 347	PL 347	PL 347	PL 347	PL 347	PL 347	PL 347	PL 347	PL 347	
						L	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43	
						S	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43	

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PUBLIC TRANSPORTATION PROJECTS																	
CHARLOTTE AREA TRANSIT SYSTEM	TQ-9033	ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES		9937	777	FEPD	CP 639	CP 659	CP 678	CP 699	CP 720	CP 741	CP 764	CP 786	CP 810	CP 834	
						L	CP 80	CP 82	CP 85	CP 87	CP 90	CP 93	CP 95	CP 98	CP 101	CP 104	
						S	CP 80	CP 82	CP 85	CP 87	CP 90	CP 93	CP 95	CP 98	CP 101	CP 104	
MECKLENBURG	HF																
CHARLOTTE AREA TRANSIT SYSTEM	TS-5107	SAFETY & SECURITY - MIN. 1% SET ASIDE		8500	2376	FUZ	CP 438	CP 470	CP 502	CP 520	CP 520	CP 490	CP 490	CP 490	CP 490	CP 490	
						L	CP 110	CP 118	CP 126	CP 130	CP 130	CP 122	CP 122	CP 122	CP 122	CP 122	
MECKLENBURG	HF																
CHARLOTTE AREA TRANSIT SYSTEM	TW-4901	STATE OF GOOD REPAIR - BUS		6846	3023	FMOD											
						FSGR	CP 267	CP 275	CP 283	CP 292	CP 300	CP 309	CP 319	CP 328	CP 338	CP 348	
						L	CP 33	CP 34	CP 35	CP 36	CP 38	CP 39	CP 40	CP 41	CP 42	CP 44	
						S	CP 33	CP 34	CP 35	CP 36	CP 38	CP 39	CP 40	CP 41	CP 42	CP 44	
MECKLENBURG	HF																
CHARLOTTE AREA TRANSIT SYSTEM	TW-5102A	BRIDGE INSPECTIONS AND REPAIRS		4074	1074	FUZ	C 240	C 240	C 240	C 240	C 240	C 240	C 240	C 240	C 240	C 240	
						L	C 30	C 30	C 30	C 30	C 30	C 30	C 30	C 30	C 30	C 30	
						S	C 30	C 30	C 30	C 30	C 30	C 30	C 30	C 30	C 30	C 30	
MECKLENBURG	HF																
CHARLOTTE AREA TRANSIT SYSTEM	TW-5104B	STATE OF GOOD REPAIR - BUS		39710	17841	FSGR	CP 1526	CP 1572	CP 1619	CP 1668	CP 1718	CP 1769	CP 1822	CP 1877	CP 1933	CP 1991	
						FUZ											
						L	CP 191	CP 196	CP 202	CP 208	CP 215	CP 221	CP 228	CP 235	CP 242	CP 249	
						S	CP 191	CP 196	CP 202	CP 208	CP 215	CP 221	CP 228	CP 235	CP 242	CP 249	
MECKLENBURG	HF																
CHARLOTTE AREA TRANSIT SYSTEM	TW-5102B	FIXED GUIDEWAY MODERNIZATION - BRIDGE INSPECTION & EMERGENCY REPAIRS		3255	925	FMOD	C 240	C 240	C 240	C 240	C 240	C 240	C 240	C 240			
						L	C 60	C 50	C 50	C 50	C 50	C 50	C 50	C 50			
MECKLENBURG	HF																
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	4055	FNU	O 246	O 246	O 246	O 246	O 246	O 246	O 246	O 246			
						L	O 106	O 106	O 106	O 106	O 106	O 106	O 106	O 106			
						S	O 244	O 244	O 244	O 244	O 244	O 244	O 244	O 244			
CALDWELL	HF																
CATAWBA																	
LINCOLN																	
MECKLENBURG																	
WATAUGA																	
MAINSTREAMING CONSULTANTS	TQ-6172	MOBILITY MANAGEMENT		286	286	FEPD											
						L											
						S											
MECKLENBURG	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
MECKLENBURG TRANSPORTATION	TA-6269	CAPITAL		700	563	FNU	CP 3										
						L	CP 14										
						S	CP 120										
MECKLENBURG	HF																
MECKLENBURG TRANSPORTATION	TK-6145	ADMINISTRATION		3479	1526	FNU	AD 7	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21	AD 21			
						L	AD 25	AD 38	AD 38	AD 38	AD 38	AD 38	AD 38	AD 38			
						S	AD 136	AD 196	AD 196	AD 196	AD 196	AD 196	AD 196	AD 196			
MECKLENBURG	HF																
FREIGHT RAIL PROJECTS																	
NORFOLK SOUTHERN MAIN LINE (TRACK MILEPOST 376)	P-5702	ESTABLISH A NEW THOROUGHBRED BULK TRANSFER (TBT) FACILITY IN CHARLOTTE.		976		T					C 488						
						O					C 488						
MECKLENBURG	DIV																
						"OTHER" FUNDING REPRESENTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION											
PASSENGER RAIL PROJECTS																	
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		14937	10116	STHSR	C 3000	C 941									
						O	C 880										
ALAMANCE	TRN																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
ROWAN																	
WAKE																	
						IN PROGRESS											
CHARLOTTE	P-5705	CHARLOTTE GATEWAY STATION.		1250		T	PE 600 A										
						T	PE 400 B										
						DP	PE 200 B										
						S(M)	PE 50 B										
MECKLENBURG						DIV A	WYE CONNECTION TRACK AT CHARLOTTE JUNCTION										
						DIV B	CHARLOTTE GATEWAY STATION										
						DP FUNDS ARE FISCAL YEAR 2014 TIGER GRANT FUNDS. $1 M IN TRUST FUNDS IS FROM P-5602											

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PASSENGER RAIL PROJECTS																	
PIEDMONT AND NORTHERN RAILROAD GASTON MECKLENBURG	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		8453	7553	STPE	C 900 D										
							A CROSSING SIGNAL CONSTRUCTION - COMPLETE										
							B CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE										
							C RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE										
						TRN	D BELMONT SPUR										
						TRN	EA THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION										
						TRN	EB THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION										
PIEDMONT CORRIDOR CABARRUS MECKLENBURG	P-5208 TRN	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		130400	130400												
							UNDER CONSTRUCTION										
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		151756	148006	CMAQ	O 3750										
							A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
							B PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
							C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
							D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
							E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
							F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
							G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
							H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
							I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
							ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED $6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS										
AVIATION PROJECTS																	
STANLY COUNTY AIRPORT (VUJ) STANLY	AV-5756 DIV	RUNWAY 4R OBSTRUCTION REMOVAL		1000		T							C 900				
						O							C 100				
BICYCLE AND PEDESTRIAN PROJECTS																	
ALBEMARLE STANLY	EB-5525 TRN	US 52 BUSINESS, SOUTH STREET TO ROCK CREEK PARK. CONSTRUCT SIDEWALK.		230		STPEB	C 230										
ALBEMARLE STANLY	EB-5526 TRN	LEONARD AVENUE, MAIN STREET TO NC 24/NC 27. CONSTRUCT SIDEWALKS.		493		STPEB	C 493										
LOCUST STANLY	EB-4717 TRN	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG TOWN SEWER EASEMENTS IN LOCUST.		250		STPEB	C 250										
							PLANNING, DESIGN, AND RIGHT OF WAY BY TOWN OF LOCUST										

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PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O 79										
						L	O 79										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP 111										
						L	CP 14										
						S	CP 14										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	

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PUBLIC TRANSPORTATION PROJECTS																	
MONARCH	TQ-6173	OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	477	FEPD											
						L											
						S											
COLUMBUS	HF																
CUMBERLAND																	
STANLY																	
MONARCH	TQ-9028	CAPITAL - PURCHASE OF SERVICE		486		FEPD	CP 388										
						L	CP 49										
						S	CP 49										
COLUMBUS	HF																
DAVIE																	
MOORE																	
ROBESON																	
STANLY																	
SCUSA TRANSPORTATION	TA-6219	CAPITAL		364	296	FNU	CP 54										
						L	CP 7										
						S	CP 7										
STANLY	HF																
SCUSA TRANSPORTATION	TK-6164	ADMINISTRATION		3164	1356	FNU	O 181	O 181	O 181	O 181	O 181	O 181	O 181	O 181			
						FNU											
						L	O 34	O 34	O 34	O 34	O 34	O 34	O 34	O 34			
						S	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11			
STANLY	HF																
STANLY COUNTY	TQ-9027	CAPITAL - PURCHASE OF SERVICE		60		FEPD	CP 48										
						L	CP 6										
						S	CP 6										
STANLY	HF																
FREIGHT RAIL PROJECTS																	
NORFOLK SOUTHERN N LINE	P-5703	MILEPOST 27.5 TO 29.6. UPGRADE THE RAIL ON US 52 TO ALLOW FOR FREIGHT.		2450		T					C 2450						
STANLY	REG																
BICYCLE AND PEDESTRIAN PROJECTS																	
US 74	EB-5723	WESTERN MUNICIPAL LIMIT OF INDIAN TRAIL TO SR 1516 (SARDIS CHURCH ROAD). CONSTRUCT A MULTI-USE PATH.	2.3	2291		TAP				PE 145							
						L				PE 36							
						TAP					C 968						
						L					C 422						
						STPDA					C 720						
UNION	DIV																

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		19500		TAPDA	R 400	R 100	R 100	R 100	R 100	R 100	R 100	R 100	R 100	R 100	
						L	R 100	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
						TAPDA	C 4400	C 1100	C 1100	C 1100	C 1100	C 1100	C 1100	C 1100	C 1100	C 1100	
						L	C 1100	C 275	C 275	C 275	C 275	C 275	C 275	C 275	C 275	C 275	
IREDELL	DIV																
MECKLENBURG																	
UNION																	
MONROE	EB-5011	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.		1620	220	STPEB	C 1400										
UNION	TRN																
						RIGHT OF WAY BY CITY OF MONROE											
WESLEY CHAPEL	EB-5789	WEDDINGTON ROAD, WAXHAW-INDIAN TRAIL ROAD TO LESTER DAVIS ROAD. CONSTRUCT SIDEWALK.		100		STPDA			C 80								
						STPDA			C 20								
UNION	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP 111										
						L	CP 14										
						S	CP 14										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O 79										
						L	O 79										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	5350	FNU	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265			
						L	O 116	O 116	O 116	O 116	O 116	O 116	O 116	O 116			
						S	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265			
ANSON	HF																
CUMBERLAND																	
HOKE																	
MOORE																	
RICHMOND																	
UNION																	
UNION COUNTY	TA-6149	CAPITAL		417	359	FNU	CP 46										
						L	CP 6										
						S	CP 6										
UNION	HF																
UNION COUNTY	TK-6169	ADMINISTRATION		2515	1098	FNU	AD 40	AD 147	AD 147	AD 147	AD 147	AD 147	AD 147	AD 147			
						L	AD 20	AD 27	AD 27	AD 27	AD 27	AD 27	AD 27	AD 27			
						S	AD 76	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9			
UNION	HF																
FREIGHT RAIL PROJECTS																	
CSX SF LINE	P-5704	MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY.		11000		T			C 3500	C 2000							
						O			C 3500	C 2000							
UNION	REG																

"OTHER" FUNDING REPRESENTS PARTICIPATION BY CSX CORPORATION

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

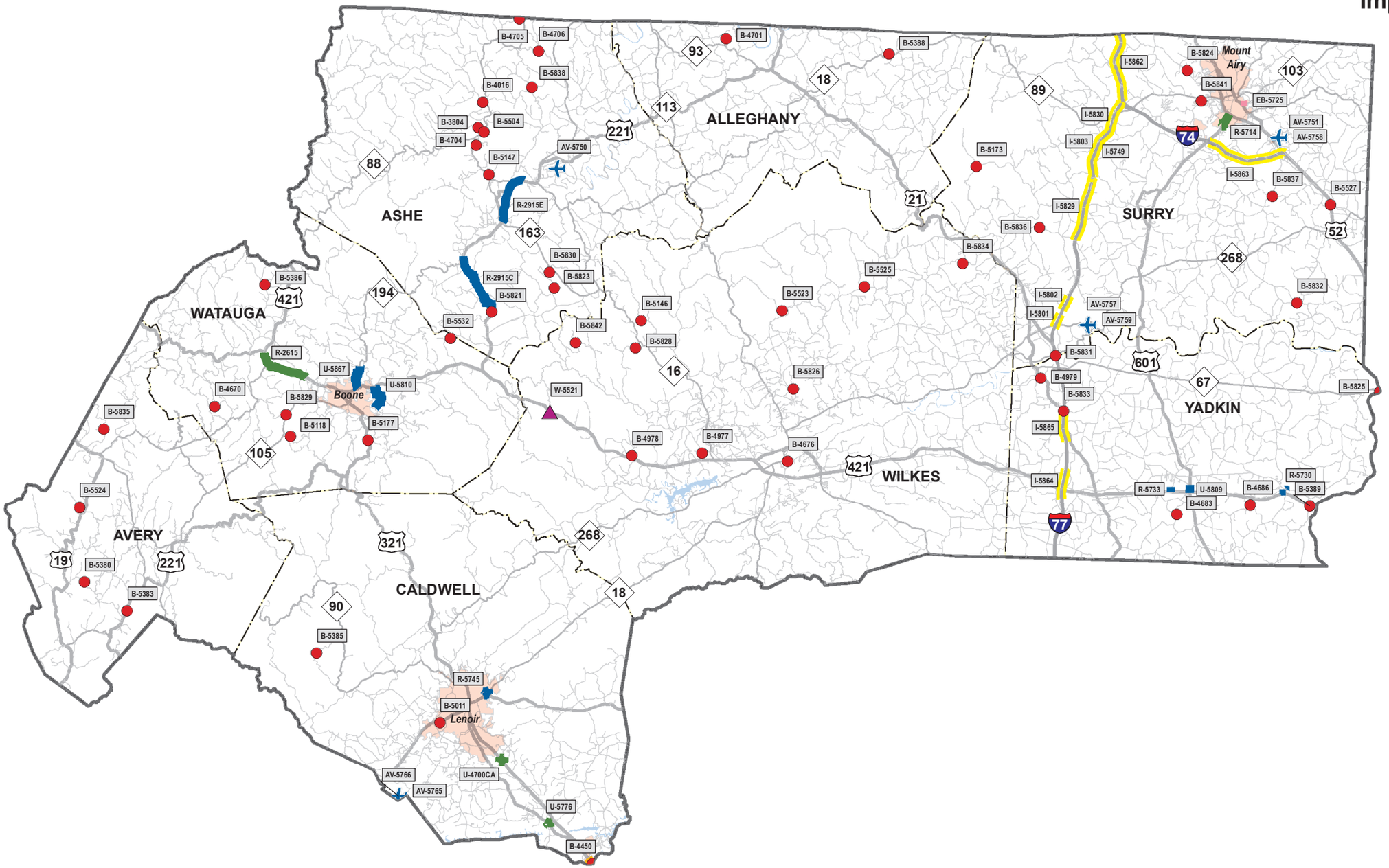
STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 11

Alleghany
Ashe
Avery
Caldwell
Surry
Watauga
Wilkes
Yadkin

2016-2025 State Transportation Improvement Program

DIVISION 11



BRIDGE PROJECT
STATEWIDE AVIATION
REGIONAL AVIATION
DIVISION AVIATION
DIVISION FERRY
REGIONAL RAIL
DIVISION RAIL
REGIONAL TRANSIT
DIVISION TRANSIT
SAFETY
INTERSTATE MAINTENANCE
STATEWIDE HIGHWAY
REGIONAL HIGHWAY
DIVISON HIGHWAY
DIVISION BIKE/PEDESTRIAN
INTERSTATE ROUTE
US ROUTE
NC ROUTE
SECONDARY ROAD
MUNICIPAL BOUNDARIES
MILITARY BASE
NCDOT DIVISION BOUNDARY
COUNTY BOUNDARY
WATER FEATURES

* Note: Projects exempt for STI are not shown.

0 3 6 12
Miles

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 21 ALLEGHANY	R-3101 TRN	ROARING GAP TO SPARTA. UPGRADE ROADWAY TO TWENTY-FOUR FEET WITH TWO FOOT PAVED SHOULDERS.	12.0	31555	31555												
						UNDER CONSTRUCTION											
US 21 SPARTA WESTERN LOOP ALLEGHANY	R-4060 DIV	SR 1172 (GRANDVIEW DRIVE) TO US 21. TWO LANES ON NEW LOCATION.	0.8	9570	3170	T	C 6400										
						RIGHT OF WAY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
NC 18 ALLEGHANY	B-5388 HF	REPLACE BRIDGE 020021 OVER LITTLE RIVER.		6550	60	HFB			R 590								
						HFB				C 5900							
SR 1341 (OSBORNE MEMORIAL ROAD) ALLEGHANY	B-4701 DIV	REPLACE BRIDGE 020015 OVER ELK CREEK.		1437	1437												
						UNDER CONSTRUCTION											
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	BD-5111 DIV	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
						IN PROGRESS											

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											

DIV - Division Category **EX - Exempt Category**
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 221	R-2915	US 421 IN WATAUGA COUNTY TO US 221 BUSINESS/NC 88 IN JEFFERSON. WIDEN TO FOUR LANES DIVIDED.	16.1	197258	57478	T	C 13150 A	C 13150 A									
						T	C 11550 B	C 11550 B									
						STP		C 15425 C	C 15425 C	C 15425 C	C 15425 C						
						STP	C 12330 D										
						STP		R 900 E									
						STP		U 50 E									
						STP				C 5133 E	C 5134 E	C 5133 E					
ASHE																	
WATAUGA																	

TRN A US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY
TRN B SR 1003 (IDLEWILD ROAD) TO NORTH OF SOUTH FORK NEW RIVER
DIV C NORTH OF SOUTH FORK NEW RIVER TO SOUTH OF NC 194 - RIGHT OF WAY IN PROGRESS
TRN D SOUTH OF NC 194 TO US 221 BYPASS - UNDER CONSTRUCTION
DIV E US 221 BYPASS TO US 221 BUSINESS/NC 88 IN JEFFERSON

PLANNING/DESIGN IN PROGRESS

FEDERAL BRIDGE PROJECTS																	
US 221	B-5821	REPLACE BRIDGE 040010 OVER SOUTH FORK NEW RIVER.		3520		HFB					R 320						
ASHE	HF					HFB						C 3200					
NC 88	B-4704	REPLACE BRIDGE 040049 OVER BUFFALO CREEK.		2855	160	HFB		R 245									
ASHE	HF					HFB				C 2450							
SR 1181 (HARTSOG FORD ROAD)	B-5830	REPLACE BRIDGE 040177 OVER BEAVER CREEK.		505		STPOFF									R 25		
ASHE	DIV					STPOFF										C 480	
SR 1181 (HARTSOG FORD ROAD)	B-5823	REPLACE BRIDGE 040355 OVER SOUTH FORK NEW RIVER.		735		STPOFF					R 35						
ASHE	DIV					STPOFF						C 700					
SR 1347 (TEABERRY ROAD)	B-4016	REPLACE BRIDGE 040273 OVER BIG HORSE CREEK.		1032	372	HFB		R 60									
ASHE	HF					HFB				C 600							
SR 1351 (CAMPBELL ROAD)	B-3804	REPLACE BRIDGE 040296 OVER NORTH FORK NEW RIVER.		4324	119	HFB				R 380							
ASHE	HF					HFB					C 3825						
SR 1376 (JOE THOMAS ROAD)	B-4705	REPLACE BRIDGE 040069 OVER LITTLE HELTON CREEK.		935	935												
ASHE	DIV																

UNDER CONSTRUCTION

DIV - Division Category **EX - Exempt Category**
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SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1503 (LOW WATER BRIDGE ROAD) ASHE	B-5504 DIV	REPLACE BRIDGE 040337 OVER NORTH FORK NEW RIVER.		2080	100	STPOFF			R 180								
						STPOFF				C 1800							
SR 1509 (CLAYBANK ROAD) ASHE	B-5147 HF	REPLACE BRIDGE 040327 OVER CREEK.		710	300	HFB	R 25										
						HFB		C 385									
SR 1523 (SILAS CREEK ROAD) ASHE	B-5838 HF	REPLACE BRIDGE 040309 OVER SILAS CREEK.		385		HFB							R 35				
						HFB								C 350			
SR 1527 (HELTON ROAD) ASHE	B-4706 HF	REPLACE BRIDGE 040048 OVER BIG HELTON CREEK.		745	60	HFB				R 60							
						HFB					C 625						
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	BD-5111 DIV	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
						IN PROGRESS											

DIV - Division Category **EX - Exempt Category**
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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 105	R-2566	US 221 TO SR 1107 (NC 105 BYPASS) IN BOONE. WIDEN TO MULTI-LANES.	14.8	113805	3155	NHP											R 1000 A
						NHP											C 60350 A
						NHP								R 1000 B			
						NHP								U 6800 B			
						NHP											C 40000 B
						NHP			R 100 BA								
						NHP				C 1400 BA							
AVERY																	
WATAUGA																	

A US 221 IN AVERY COUNTY TO SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY.

REG B SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE.

DIV BA CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD). - WITHIN THE LIMITS OF R-2566 B

PLANNING/DESIGN IN PROGRESS

FEDERAL BRIDGE PROJECTS																													
SR 1114 (BIG PLUMTREE CREEK ROAD)	B-5380	REPLACE BRIDGE 050141 OVER CREEK.		1005	200	HFB	R 5																						
						HFB		C 800																					
AVERY	HF																												
SR 1168 (TUCKER HOLLOW ROAD)	B-5524	REPLACE BRIDGE 050149 OVER HORSE CREEK.		500	60	HFB				R 40																			
						HFB					C 400																		
AVERY	HF																												
SR 1306 (HICKS HOLLOW ROAD)	B-5835	REPLACE BRIDGE 050125 OVER ELK RIVER.		790		STPOFF						R 40																	
						STPOFF							C 750																
AVERY	DIV																												
SR 1536 (GREENE ROAD)	B-5383	REPLACE BRIDGE 050143 OVER LINVILLE RIVER.		945	200	HFB	R 20																						
						HFB		C 725																					
AVERY	HF																												
VARIOUS	BD-5111	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366																								
ALLEGHANY	DIV																												
ASHE																													
AVERY																													
CALDWELL																													
SURRY																													
WATAUGA																													
WILKES																													
YADKIN																													

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

DIV - Division Category **EX - Exempt Category**
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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 64/NC 90/NC 18 (WILKESBORO BLVD) CALDWELL	R-5745 DIV	INTERSECTION OF US 64/NC 90/NC 18 (WILKESBORO BOULEVARD) AND US 64/NC 90 (TAYLORSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		235		T T	R 45 C 190										
US 321 CALDWELL WATAUGA	R-2237	NORTH OF NC 268 TO MULTI-LANES NORTH OF BLOWING ROCK. WIDEN TO MULTI-LANES.	15.3	255058	255058												

A NORTH OF NC 268 TO SR 1370 (KIRBY MOUNTAIN ROAD) - COMPLETE
B SR 1370 (KIRBY MOUNTAIN ROAD) TO SR 1500 (BLACKBERRY ROAD) - COMPLETE
TRN C SR 1500 (BLACKBERRY ROAD) TO US 221 AT BLOWING ROCK - UNDER CONSTRUCTION

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 321	U-4700	US 70 IN HICKORY TO US 64/NC 18/NC 90 IN LENOIR. WIDEN TO SIX LANES.	17.2	437860	4090	NHP			R 50750 A	R 50750 A							
						NHP						C 9175 A	C 17525 A	C 17525 A	C 17525 A		
						HP						C 8350 A					
						NHP											R 25400 B
						NHP											C 41800 B
						NHP											R 94400 C
						NHP											C 98400 C
						NHP			R 420 CA								
						NHP					C 1750 CA						
BURKE						SW A	US 70 IN HICKORY TO US 321A										
CALDWELL						B	US 321A TO SR 1108 (MISSION ROAD)										
CATAWBA						C	SR 1108 (MISSION ROAD) TO US 64/NC 18/NC 90 IN LENOIR										
						REG CA	SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN. - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION										
						PLANNING/DESIGN IN PROGRESS - INCLUDES B-4450											
VARIOUS	U-5615	STP-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		43875		STPDA	C 10800	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	
						L	C 2700	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	
ALEXANDER	DIV																
BURKE																	
CALDWELL																	
CATAWBA																	
GRANITE FALLS	U-5776	INTERSECTION OF SR 1106 (DUKE STREET) AND US 321A. REALIGN INTERSECTION.		235		T			R 45								
						T					C 190						
CALDWELL	REG																
HUDSON	U-3437	INTERSECTION OF SR 1160 (MT. HERMAN ROAD) AND ROY E. COFFEY DRIVE IN HUDSON. INTERSECTION IMPROVEMENTS.		1912	1912												
CALDWELL																	
						UNDER CONSTRUCTION											
FEDERAL BRIDGE PROJECTS																	
US 321	B-4450	REPLACE BRIDGE 130367 OVER CATAWBA RIVER.		17	17												
CALDWELL																	
						TO BE CONSTRUCTED WITH U-4700											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	BD-5111 DIV	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
SR1356 (OLD JOHNS RIVER ROAD) CALDWELL	B-5385 HF	REPLACE BRIDGE 130123 OVER ESTES MILL CREEK.		500	60	HFB HFB			R 40 C 400								
MUNICIPAL BRIDGE PROJECTS																	
LENOIR (FAIRVIEW DRIVE) CALDWELL	B-5011 DIV	REPLACE BRIDGE 130074 OVER LOWER CREEK.		739	739												
						UNDER CONSTRUCTION - CITY OF LENOIR - MUNICIPAL PROJECT											
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
						IN PROGRESS											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
UPPER YADKIN WAY SCENIC BYWAY CALDWELL WILKES	S-5504	UPPER YADKIN WAY SCENIC BYWAY. INSTALL WAYSHOWING SIGNAGE.		57	57												
						UNDER CONSTRUCTION - 2012 NATIONAL SCENIC BYWAYS GRANT											
INTERSTATE PROJECTS																	
I-74 SURRY	I-5862 SW	VIRGINIA STATE LINE TO I-77. PAVEMENT REHABILITATION.	4.9	4000		NHPIM					C 4000						
I-74 SURRY	I-5002 TRN	I-77 TO US 601. PAVEMENT REHABILITATION.	6.0	11576	10034	NHP	CG 514	CG 514	CG 514								
						PROJECT COMPLETE - GARVEE BOND FUNDING $4.69 MILLION; PAYBACK FY 2007 - FY 2018											
I-74 SURRY	I-5863 SW	0.3 MILE EAST OF SR 2258 (OLD 601) TO 0.6 MILE EAST OF US 52. PAVEMENT REHABILITATION.	5.2	2400		NHPIM					C 2400						
I-77 SURRY	I-5801 SW	1.2 MILES NORTH OF US 21 TO 0.4 MILE NORTH OF SR 1136 (EBENEZER CHURCH ROAD). PAVEMENT REHABILITATION.	1.0	900		NHPIM	C 900										
I-77 SURRY	I-5802 SW	SR 1131 (FAX WELBORN ROAD) TO 1 MILE NORTH OF SR 1131 (FAX WELBORN ROAD). PAVEMENT REHABILITATION.	1.0	1650		NHPIM	C 1650										
I-77 SURRY	I-5803 SW	SR 1341 (WHITE DIRT ROAD) TO 1.3 MILES NORTH OF SR 1345 (BEULAH CHURCH ROAD). PAVEMENT REHABILITATION.	4.0	2300		NHPIM			C 2300								
I-77 SURRY	I-5829 SW	SR 1122 (DOBBINS MILL ROAD) TO SR 1341 (WHITE DIRT ROAD). PAVEMENT REHABILITATION.	4.4	3684		NHPIM				C 3684							
I-77 SURRY	I-5830 SW	0.3 MILE NORTH OF SR 1345 (BEULAH ROAD) TO I-74. PAVEMENT REHABILITATION.	2.2	2993		NHPIM				C 2993							
I-77 SURRY	I-5749 SW	SR 1341 (WHITE DIRT ROAD) TO 1.3 MILES NORTH OF SR 1345 (BEULAH ROAD). PAVEMENT REHABILITATION.	4.0	1600		NHPIM	C 1600										
I-77 SURRY YADKIN	I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12.0	139806	67568	NHP NHP	CG 3746 A	CG 3746 A	CG 3746 A								C 61000 B

TRN A SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE
B US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY

SECTION A - GARVEE BOND FUNDING $35 MILLION; PAYBACK FY 2007 - FY 2018

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RURAL PROJECTS																	
US 601 SURRY	FS-1511A	NC 268 TO US 52. WIDEN TO 4-LANES FROM NC 268 TO I-74 AND CONSTRUCT IMPROVEMENTS FROM I-74 TO US 52.	13.0														
						SCHEDULED FOR FEASIBILITY STUDY											
US 601	R-5714	US 52 TO SR 1365 (FORREST DRIVE). UPGRADE ROADWAY.	1.0	6200		T					R 850	R 850					
						T					U 100	U 100					
SURRY	REG					T							C 4300				
SR 1627 (HOLLY SPRINGS ROAD) SURRY	R-5309 TRN	JANICE DRIVE TO COTTAGE DRIVE. RELOCATE ROADWAY FOR MOUNT AIRY-SURRY COUNTY AIRPORT RUNWAY EXTENSION.	1.2	1000	1000												
						UNDER CONSTRUCTION BY MOUNT AIRY-SURRY COUNTY AIRPORT											
FEDERAL BRIDGE PROJECTS																	
I-77 NORTH SURRY	B-5831 SW	REPLACE BRIDGE 850006 OVER NC 268, SOUTHERN RR, AND YADKIN RIVER.		13000		NHPB						R 600					
						NHPB							C 6200	C 6200			
US 52 (NORTH-BOUND LANE) SURRY	B-5527 SW	REPLACE BRIDGE 850122 OVER TOMS CREEK.		4650	100	NHPB				R 400							
						NHPB					C 2075	C 2075					
SR 1315 (ZEPHYR MOUNTAIN PARK ROAD) SURRY	B-5836 HF	REPLACE BRIDGE 850015 OVER MITCHELL RIVER.		2640		HFB							R 240				
						HFB								C 2400			
SR 1328 (HAYSTACK ROAD) SURRY	B-5173 DIV	REPLACE BRIDGE 850039 OVER MITCHELL RIVER.		1258	308	STPOFF	C 950										
						RIGHT OF WAY IN PROGRESS											
SR 1350 (RED BRUSH ROAD) SURRY	B-5841 HF	REPLACE BRIDGE 850062 OVER STEWARTS CREEK.		1870		HFB							R 170				
						HFB								C 1700			
SR 1624 (DON BARE ROAD) SURRY	B-5824 HF	REPLACE BRIDGE 850092 OVER PAULS CREEK.		1870		HFB					R 170						
						HFB						C 1700					
SR 2017 (ARARAT ROAD) SURRY	B-5837 DIV	REPLACE BRIDGE 850129 OVER FLAT SHOAL CREEK.		1160		STPOFF									R 60		
						STPOFF										C 1100	

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FEDERAL BRIDGE PROJECTS																	
SR 2080 (QUAKER CHURCH ROAD) SURRY	B-5832 DIV	REPLACE BRIDGE 850152 OVER ARARAT RIVER.		3800		STPOFF						R 200					
						STPOFF							C 1800	C 1800			
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	BD-5111 DIV	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
NC 89 SURRY	W-5307	SOUTH OF NC 18 TO SOUTH OF NC 18. CURVE RE-ALIGNMENT, PAVEMENT WIDENING, AND PAVED SHOULDERS.	0.2	2135	2135												
						UNDER CONSTRUCTION											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											

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ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
YADKIN VALLEY SCENIC BYWAY SURRY YADKIN	S-5503	YADKIN VALLEY SCENIC BYWAY WAYFINDING PROGRAM.		68	68												
							IN PROGRESS - 2012 NATIONAL SCENIC BYWAYS GRANT										
RURAL PROJECTS																	
US 221	R-2915	US 421 IN WATAUGA COUNTY TO US 221 BUSINESS/NC 88 IN JEFFERSON. WIDEN TO FOUR LANES DIVIDED.	16.1	197258	57478	T	C 13150 A	C 13150 A									
						T	C 11550 B	C 11550 B									
						STP		C 15425 C	C 15425 C	C 15425 C	C 15425 C						
						STP	C 12330 D										
						STP		R 900 E									
						STP		U 50 E									
						STP				C 5133 E	C 5134 E	C 5133 E					
ASHE WATAUGA						TRN A	US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY										
						TRN B	SR 1003 (IDLEWILD ROAD) TO NORTH OF SOUTH FORK NEW RIVER										
						DIV C	NORTH OF SOUTH FORK NEW RIVER TO SOUTH OF NC 194 - RIGHT OF WAY IN PROGRESS										
						TRN D	SOUTH OF NC 194 TO US 221 BYPASS - UNDER CONSTRUCTION										
						DIV E	US 221 BYPASS TO US 221 BUSINESS/NC 88 IN JEFFERSON										
							PLANNING/DESIGN IN PROGRESS										
US 321 CALDWELL WATAUGA	R-2237	NORTH OF NC 268 TO MULTI-LANES NORTH OF BLOWING ROCK. WIDEN TO MULTI-LANES.	15.3	255058	255058												
						A	NORTH OF NC 268 TO SR 1370 (KIRBY MOUNTAIN ROAD) - COMPLETE										
						B	SR 1370 (KIRBY MOUNTAIN ROAD) TO SR 1500 (BLACKBERRY ROAD) - COMPLETE										
						TRN C	SR 1500 (BLACKBERRY ROAD) TO US 221 AT BLOWING ROCK - UNDER CONSTRUCTION										
US 421/US 321 WATAUGA	R-2615 REG	US 321/US 421 JUNCTION NEAR VILAS TO SR 1107 (105 BYPASS) - TERMINI OF PROPOSED BOONE BYPASS (U-2703). WIDEN TO MULTI-LANES.	3.5	58400		T							R 26500				
						T							U 3200				
						T										C 7175	C 21525
NC 105	R-2566	US 221 TO SR 1107 (NC 105 BYPASS) IN BOONE. WIDEN TO MULTI-LANES.	14.8	113805	3155	NHP											R 1000 A
						NHP											C 60350 A
						NHP							R 1000 B				
						NHP							U 6800 B				
						NHP											C 40000 B
						NHP			R 100 BA								
						NHP				C 1400 BA							
AVERY WATAUGA						A	US 221 IN AVERY COUNTY TO SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY.										
						REG B	SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE.										
						DIV BA	CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD). - WITHIN THE LIMITS OF R-2566 B										
							PLANNING/DESIGN IN PROGRESS										

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RURAL PROJECTS																	
BLOWING ROCK	R-5525	BLOWING ROCK POST ACUTE CARE FACILITY. CONSTRUCT ACCESS ROAD.	0.3	5272	5272												
WATAUGA	TRN																
						UNDER CONSTRUCTION. ARC PROJECT NO. 17476											
URBAN PROJECTS																	
US 221/321	U-5705	NC 105 INTERSECTION. CONSTRUCT UPGRADES.		2650	300	NHP				R 450							
						NHP						C 1900					
WATAUGA	SW																
US 321/421, NC 194 (KING STREET)	U-5715	COLLEGE STREET INTERSECTION. CONSTRUCT IMPROVEMENTS.		265	30	NHP		R 45									
						NHP			C 190								
WATAUGA	SW																
NC 105	U-5603	US 321 (BLOWING ROCK ROAD) TO NC 105 BYPASS. UPGRADE ROADWAY.	2.1	7000	500	NHP					R 1100						
						NHP							C 5400				
WATAUGA	DIV																
NC 194	U-5867	US 421 (KING STREET) TO SR 1306 (HOWARDS CREEK ROAD). WIDEN TO MULTI-LANES.	1.6	17200		T								R 4000			
						T								U 500			
						T										C 12700	
WATAUGA	DIV																
SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE)	U-5810	US 421/US 221 TO SR 1522 (DEERFIELD ROAD). WIDEN ROADWAY TO 12-FEET LANES WITH 4-FEET PAVED SHOULDERS.	1.9	3100		T			R 100								
						T					C 3000						
WATAUGA	DIV																
FEDERAL BRIDGE PROJECTS																	
NC 105	B-5829	REPLACE BRIDGE 940005 OVER WATAUGA RIVER.		4100		NHPB					R 200						
						NHPB						C 1950	C 1950				
WATAUGA	SW																
SR 1130 (WORLEY ROAD)	B-4670	REPLACE BRIDGE 940200 OVER CREEK.		390	5	STPOFF								R 35			
						STPOFF									C 350		
WATAUGA	DIV																
SR 1227 (NORTH FORK ROAD)	B-5386	REPLACE BRIDGE 940087 OVER NORTH FORK CREEK.		540	100	STPOFF			R 40								
						STPOFF				C 400							
WATAUGA	DIV																
SR 1359 (BROWNWOOD ROAD)	B-5532	REPLACE BRIDGE 940142 OVER CREEK.		455	100	STPOFF				R 30							
						STPOFF					C 325						
WATAUGA	DIV																

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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1540 (TWEETSIE RAILROAD) WATAUGA	B-5177 HF	REPLACE BRIDGE 940278 OVER MIDDLE FORK CREEK AND REALIGN INTERSECTIONS OF US 321 WITH SR 1540 AND SR 1531.		3160	160	HFB				R 500							
						HFB					C 2500						
SR 1557 (SHULL'S MILL ROAD) WATAUGA	B-5118 DIV	REPLACE BRIDGE 940055 OVER CREEK.		765	290	STPOFF	C 475										
						RIGHT OF WAY IN PROGRESS											
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	BD-5111 DIV	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
						IN PROGRESS											

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DIVISION 11

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 421 WILKES	R-5755 REG	INTERSECTION OF US 421 RAMPS, SR 1001, AND SR 2461. CONSTRUCT ROUNDABOUT.		750		T	C 750										

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RURAL PROJECTS																	
NC 18	R-3405	SR 1002 (MOUNTAIN VIEW ROAD) TO SR 1717. WIDEN TO THREE LANES.	3.5	23908	23908												
WILKES																	
						UNDER CONSTRUCTION											
NC 268	R-2603	NC 18 TO SR 1966 (AIRPORT ROAD). CONSTRUCT SIDEWALK FROM NC 18 TO SHAVER STREET. WIDEN TO FIVE-LANES FROM SHAVER STREET TO FAIRPLAINS ROAD. WIDEN TO FOUR-LANES DIVIDED FROM FAIRPLAINS ROAD TO SR 1966 (AIRPORT ROAD).	3.6	35569	10369	T	C 8400	C 8400	C 8400								
WILKES	TRN																
NC 268	R-3309	SR 1966 TO THE ELKIN BYPASS. UPGRADE ROADWAY.	13.5	125950	750	STP							R 1000				
						STP									C 41400	C 41400	C 41400
WILKES	DIV																
URBAN PROJECTS																	
US 421	U-5312	NC 16 TO US 421 BUSINESS. CONVERT EXISTING ROADWAY TO SUPER STREET AND ADD SERVICE ROADS.	2.6	26300	1000	NHP			R 2600								
						NHP			U 4500								
						NHP					C 4550	C 4550	C 4550	C 4550			
WILKES	REG																
FEDERAL BRIDGE PROJECTS																	
SR 1001 (OAKWOODS ROAD)	B-4676	REPLACE BRIDGE 960029 OVER CUB CREEK.		2100	2100												
WILKES	DIV																
						UNDER CONSTRUCTION											
SR 1002 (MOUNTAIN VIEW ROAD)	B-5826	REPLACE BRIDGE 960136 OVER MULBERRY CREEK.		715		HFB					R 65						
						HFB						C 650					
WILKES	HF																
SR 1154 (MT PLEASANT ROAD)	B-4978	REPLACE BRIDGE 960082 OVER SOUTH PRONG LEWIS FORK CREEK.		1640	100	HFB		R 140									
						HFB			C 1400								
WILKES	HF																
SR 1313 (CONGO ROAD)	B-4977	REPLACE BRIDGE 960075 OVER FISH DAM CREEK.		591	41	HFB		R 50									
						HFB			C 500								
WILKES	HF																
						DIVISION PURCHASE ORDER CONTRACT (DPOC)											
SR 1355 (WHITE OAK ROAD)	B-5828	REPLACE BRIDGE 960340 OVER SOUTH FORK REDDIES RIVER.		420		STPOFF						R 20					
						STPOFF							C 400				
WILKES	DIV																

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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1363 (BIG IVY ROAD) WILKES	B-5842 DIV	REPLACE BRIDGE 960110 OVER NORTH PRONG LEWIS FORK CREEK.		370		STPOFF									R 20		
						STPOFF										C 350	
SR 1562 (OLD NC 16) WILKES	B-5146 DIV	REPLACE BRIDGE 960302 OVER MIDDLE FORK OF REDDIES RIVER.		1564	1564												
						UNDER CONSTRUCTION											
SR 1725 (CANE CREEK CHURCH ROAD) WILKES	B-5523 DIV	REPLACE BRIDGE 960168 OVER CREEK.		485	100	STPOFF				R 35							
						STPOFF					C 350						
SR 1753 (ROARING GAP CHURCH) WILKES	B-5834 DIV	REPLACE BRIDGE 960235 OVER CREEK.		210		STPOFF						R 10					
						STPOFF							C 200				
SR 1943 (BREWER HILL ROAD) WILKES	B-5525 HF	REPLACE BRIDGE 960436 OVER EAST PRONG ROARING RIVER.		1380	60	HFB				R 120							
						HFB					C 1200						
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	BD-5111 DIV	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
US 421 WILKES	W-5521 SW	US 421 NEAR SR 1301 (FALL CREEK ROAD). REALIGNMENT, MEDIAN BARRIER INSTALLATION, AND RUMBLE STRIPS.		3520	300	HSIP HSIP	R 320 C 1450	C 1450									
NC 16/NC 18 WILKES	SF-4911D	INTERSECTION OF NC 16 AND 18 NORTH TO SR 2545 (PLAZA DRIVE). CONSTRUCT A TWO-WAY LEFT TURN LANE AND INSTALL A SOUTHBOUND LEFT TURN LANE ON NC 16/NC 18 AT SR 2545.		825	825												
						UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)											
NC 268 WILKES	W-5503 REG	NC 268 EAST OF NORTH WILKESBORO. WIDEN MULTIPLE SECTIONS AND IMPROVE SHOULDERS.		6650	3725	HSIP	C 2925										
						RIGHT OF WAY IN PROGRESS											
SR 2324 WILKES	W-5511 DIV	SR 2324 (RED, WHITE, AND BLUE ROAD) NEAR SR 2326 (RUTH LINNEY ROAD). IMPROVE HORIZONTAL AND VERTICAL ALIGNMENTS ON SR 2324 NEAR SR 2326 AND REPLACE BRIDGE 960193.		2260	2260												
						UNDER CONSTRUCTION											
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
UPPER YADKIN WAY SCENIC BYWAY CALDWELL WILKES	S-5504	UPPER YADKIN WAY SCENIC BYWAY. INSTALL WAYSHOWING SIGNAGE.		57	57												
						UNDER CONSTRUCTION - 2012 NATIONAL SCENIC BYWAYS GRANT											
INTERSTATE PROJECTS																	
I-77 SURRY YADKIN	I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12.0	139806	67568	NHP NHP	CG 3746 A 	CG 3746 A 	CG 3746 A 								C 61000 B
						TRN A SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE B US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY											
						SECTION A - GARVEE BOND FUNDING $35 MILLION; PAYBACK FY 2007 - FY 2018											
I-77 YADKIN	I-5865 SW	0.6 MILE NORTH OF SR 1103 (MARIER RD) TO 0.9 MILE NORTH OF SR 1316 (RENA RD). PAVEMENT REHABILITATION.	2.0	1700		NHPIM					C 1700						

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-77 YADKIN	I-5864 SW	0.8 MILE NORTH OF SR 1125 (ASBURY CHURCH) TO 0.8 MILE NORTH OF SR 1314 (OLD US 421). PAVEMENT REHABILITATION.	1.8	2100		NHPIM					C 2100						
RURAL PROJECTS																	
US 421 YADKIN	R-5733 DIV	CONSTRUCT NEW INTERCHANGE ON US 421 BETWEEN EXISTING EXITS 257 AND 259.		12900		T						R 100					
						T						U 100					
						T								C 12700			
SR 1605 (OLD US 421) YADKIN	R-5730 DIV	SR 1146 (SHACKTOWN ROAD) TO SR 1711 (SPEER BRIDGE ROAD). CONSTRUCT NEW ROADWAY TO REALIGN SR 1605 WITH SR 1711 AND CONSTRUCT A ROUNDABOUT AT THE INTERSECTION WITH SR 1146.	0.2	1650		T					R 300						
						T					U 100						
						T							C 1250				
URBAN PROJECTS																	
US 601 (STATE STREET) YADKIN	U-5809 DIV	US 421 TO SR 1146 (LEE AVENUE). CONSTRUCT MEDIAN AND ROUNDABOUTS.	0.6	10300		T				R 1500							
						T				U 200							
						T						C 8600					
FEDERAL BRIDGE PROJECTS																	
US 21 BUSINESS YADKIN	B-4979 HF	REPLACE BRIDGE 980059 OVER JONESVILLE CREEK.		1455	60	HFB				R 120							
						HFB					C 1275						
US 21 BUSINESS YADKIN	B-5833 REG	REPLACE BRIDGE 980029 OVER I-77.		6400		NHPB						R 300					
						NHPB							C 3050	C 3050			
US 421 NBL YADKIN	B-5389 HF	REPLACE BRIDGE 980105 OVER YADKIN RIVER OVERFLOW.		7540	60	HFB				R 580							
						HFB					C 6900						
NC 67 YADKIN	B-5825 REG	REPLACE BRIDGE 980035 OVER YADKIN RIVER.		17330		T					R 830						
						T						C 5500	C 5500	C 5500			
SR 1152 (NEELIE ROAD) YADKIN	B-4683 DIV	REPLACE BRIDGE 980020 OVER SOUTH DEEP CREEK.		803	118	STPOFF				R 135							
						STPOFF					C 550						
SR 1710 (WATKINS ROAD) YADKIN	B-4686 DIV	REPLACE BRIDGE 980010 OVER SOUTH DEEP CREEK.		1600	240	STPOFF			R 110								
						STPOFF				C 1250							

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FEDERAL BRIDGE PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	BD-5111 DIV	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17366	17366												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		17458	17458												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		257	257												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
YADKIN VALLEY SCENIC BYWAY SURRY YADKIN	S-5503	YADKIN VALLEY SCENIC BYWAY WAYFINDING PROGRAM.		68	68												
						IN PROGRESS - 2012 NATIONAL SCENIC BYWAYS GRANT											

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NON HIGHWAY PROGRAM

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PUBLIC TRANSPORTATION PROJECTS																	
ALLEGHANY COUNTY	TA-6169	CAPITAL		250	220	FNU	CP 24										
						L	CP 3										
						S	CP 3										
ALLEGHANY	HF																
ALLEGHANY COUNTY	TA-6527	CAPITAL		9	9	FEPD											
						L											
						S											
ALLEGHANY	HF																
ALLEGHANY COUNTY	TK-6105	ADMINISTRATION		2162	923	FNU	AD 123	AD 124	AD 124	AD 124	AD 124	AD 124	AD 124	AD 124			
						L	AD 23	AD 23	AD 23	AD 23	AD 23	AD 23	AD 23	AD 23			
						S	AD 8	AD 8	AD 8	AD 8	AD 8	AD 8	AD 8	AD 8			
ALLEGHANY	HF																
ALLEGHANY COUNTY	TQ-6174	OPERATING ASSISTANCE		84	84	FEPD											
ALLEGHANY	HF																
ALLEGHANY COUNTY	TQ-6925	OPERATING		48		FEPD	O 24										
						L	O 24										
ALLEGHANY	HF																
AVIATION PROJECTS																	
ASHE COUNTY AIRPORT (GEV)	AV-5750	ACQUIRE LAND AND EXISTING HANGARS NORTH OF RUNWAY 10 THRESHOLD AND ADJACENT TO AIRPORT PROPERTY.		350		T	R 315										
						O	R 35										
ASHE	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
ASHE COUNTY TRANSPORTATION	TA-6171	CAPITAL		867	587	FNU	CP 224										
						L	CP 28										
						S	CP 28										
ASHE	HF																
ASHE COUNTY TRANSPORTATION	TK-6108	ADMINISTRATION		2738	1171	FNU	AD 156	AD 157	AD 157	AD 157	AD 157	AD 157	AD 157	AD 157			
						L	AD 29	AD 29	AD 29	AD 29	AD 29	AD 29	AD 29	AD 29			
						S	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10			
ASHE	HF																
ASHE COUNTY TRANSPORTATION	TQ-6926	OPERATING		52		FEPD	O 26										
						L	O 26										
ASHE	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
ASHE COUNTY TRANSPORTATION	TQ-6803	OPERATING		90	90	FEPD											
						L											
ASHE	HF																
PUBLIC TRANSPORTATION PROJECTS																	
AVERY ASSOCIATION FOR EXCEPTIONAL CITIZENS	TQ-9029	CAPITAL - PURCHASE OF SERVICE		42		FEPD	CP 34										
						L	CP 4										
						S	CP 4										
AVERY	HF																
AVERY COUNTY TRANSPORTATION	TA-6161	CAPITAL		177	87	FNU	CP 72										
						L	CP 9										
						S	CP 9										
AVERY	HF																
AVERY COUNTY TRANSPORTATION	TK-6109	ADMINISTRATION		1356	1130	FNU	AD 181										
						L	AD 34										
						S	AD 11										
AVERY	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3575		TAPDA	R 80	R 20	R 20	R 20	R 20	R 20	R 20	R 20	R 20	R 20	
						L	R 20	R 5	R 5	R 5	R 5	R 5	R 5	R 5	R 5	R 5	
						TAPDA	C 800	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	
						L	C 200	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
ALEXANDER	DIV																
BURKE																	
CALDWELL																	
CATAWBA																	
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	4055	FNU	O 246	O 246	O 246	O 246	O 246	O 246	O 246	O 246			
						L	O 106	O 106	O 106	O 106	O 106	O 106	O 106	O 106			
						S	O 244	O 244	O 244	O 244	O 244	O 244	O 244	O 244			
CALDWELL	HF																
CATAWBA																	
LINCOLN																	
MECKLENBURG																	
WATAUGA																	

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NON HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	1094	FNU	CP 184	CP 184	CP 184	CP 184	CP 207	CP 184	CP 184	CP 184			
						L	CP 23	CP 23	CP 23	CP 23		CP 23	CP 23	CP 23			
						S	CP 23	CP 23	CP 23	CP 23	CP 23	CP 23	CP 23	CP 23			
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6556	CAPITAL		339	339	FNU											
						L											
						S											
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6544	CAPITAL		360		FNU	CP 288										
						L	CP 36										
						S	CP 36										
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN		908	448	FNU	CP 108		CP 72	CP 36	CP 41	CP 36	CP 36	CP 36			
						L	CP 15		CP 10	CP 5		CP 5	CP 5	CP 5			
						S	CP 15		CP 10	CP 5	CP 5	CP 5	CP 5	CP 5			
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4929	REPLACEMENT VAN		812	272	FUZ		CP 72			CP 72	CP 72	CP 72	CP 72			
						L		CP 18			CP 18	CP 18	CP 18	CP 18			
						S		CP 18			CP 18	CP 18	CP 18	CP 18			
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928 HF	EXPANSION BUS		1086	362	FUZ			CP 290			CP 290					
						L			CP 36			CP 36					
						S			CP 36			CP 36					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4927 HF	REPLACEMENT BUS		1434	714	FUZ	CP 144		CP 144		CP 144		CP 144				
						L	CP 18		CP 18		CP 18		CP 18				
						S	CP 18		CP 18		CP 18		CP 18				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928B HF	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TC-5015 HF	OPERATING		180		ADTAP	O 90										
						L	O 90										
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	338	FUZ	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40			
						L	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10			

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6159 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	232	FNU	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16			
						L	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			
						S	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774A HF	PREVENTIVE MAINTENANCE		5925	1925	FUZ	O 400	O 400	O 400	O 400	O 400	O 400	O 400	O 500			
						L	O 100	O 100	O 100	O 100	O 100	O 100	O 100				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6142A HF	ROUTINE CAPITAL - SERVICE VEHICLE		121	43	FNU	CP 35					CP 35					
						L	CP 4					CP 4					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774B HF	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	575	FUZ	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100			
						L	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TK-5181 HF	ADMINISTRATION		4976	2136	FNU	O 284	O 284	O 284	O 284	O 284	O 284	O 284	O 284			
						FNU											
						L	O 53	O 53	O 53	O 53	O 53	O 53	O 53	O 53			
						S	O 18	O 18	O 18	O 18	O 18	O 18	O 18	O 18			

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TM-6108 HF	OPERATING ASSISTANCE - NON-URBAN		2638	1166	JARC	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92			
						L	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TN-6109 HF	OPERATING ASSISTANCE - SMALL-URBAN		390	150	FNF	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15			
						L	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TO-4733 HF	OPERATING ASSISTANCE		25358	10154	FUZ	O 1500	O 1500	O 1500	O 1000	O 1000	O 1000	O 1000	O 1000			
						L	O 1296	O 1296	O 1296	O 46	O 46	O 46		O 46			
						SMAP	O 204	O 204	O 204	O 204	O 204	O 204	O 204	O 204			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TO-6109 HF	OPERATING ASSISTANCE		2586	1018	FNU	O 98	O 98	O 98	O 98	O 98	O 98	O 98	O 98			
						L	O 98	O 98	O 98	O 98	O 98	O 98	O 98	O 98			
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TP-5106 HF	PLANNING ASSISTANCE - 5303		553	241	FMPL	CP 34	CP 34	CP 34	CP 34	CP 34	CP 34					
						L	CP 4	CP 4	CP 4	CP 4	CP 4			CP 34			
						S	CP 4	CP 4	CP 4	CP 4	CP 4		CP 34				

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733A HF	PLANNING ASSISTANCE		2281	1231	FUZ	CP 210	CP 210	CP 210	CP 210	CP 210						
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733B HF	PLANNING ASSISTANCE		681	431	FUZ	CP 40	CP 40	CP 40	CP 40	CP 40						
						L	CP 5	CP 5	CP 5	CP 5	CP 5						
						S	CP 5	CP 5	CP 5	CP 5	CP 5						
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6503 HF	PREVENTIVE MAINTENANCE - PARATRANSIT		137	55	FEPD	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9			
						L	O 1	O 1	O 1	O 1	O 1						
						S	O 1	O 1	O 1	O 1	O 1						
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6507 HF	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	345	FEPD	O 34	O 34	O 34	O 34	O 34	O 34		O 34			
						L	O 35	O 35	O 35	O 35	O 35		O 34				
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TQ-6511 HF	ELDERLY AND DISABLED FUNDING - MOBILITY MANAGEMENT		95	95	FEPD											
						L											

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TS-5128 HF	SAFETY & SECURITY		279	161	FUZ	CP 19	CP 19	CP 18	CP 18	CP 19						
						L	CP 5	CP 5	CP 5	CP 5	CP 5						
AVIATION PROJECTS																	
ELKIN MUNICIPAL AIRPORT (ZEF) SURRY	AV-5759 DIV	RUNWAY 25. CONSTRUCT 500 FEET EXTENSION AND TAXIWAY TURNAROUND		2360		T								C 2124			
						O								C 236			
ELKIN MUNICIPAL AIRPORT (ZEF) SURRY	AV-5757 DIV	RUNWAY SAFETY AREA EXTENSION FOR RUNWAY 7		2800		T								C 2520			
						O								C 280			
MOUNT AIRY/SURRY COUNTY AIRPORT (MWK) SURRY	AV-5758 DIV	RUNWAY AND TAXIWAY EXTENSION - PAVING AND LIGHTING		1400		T								C 1260			
						O								C 140			
BICYCLE AND PEDESTRIAN PROJECTS																	
MOUNT AIRY SURRY	EB-5014 TRN	MOUNT AIRY GREENWAY LOOP.	2.2	2130	2130												
						UNDER CONSTRUCTION											
MOUNT AIRY SURRY	EB-5725 DIV	HAMBURG STREET FROM SOUTH MAIN STREET TO MOUNT AIRY MIDDLE SCHOOL. CONSTRUCT SIDEWALK. HAMBURG STREET TO MOUNT AIRY MIDDLE SCHOOL. CONSTRUCT GREENWAY.	0.5	193		TAP						PE 46					
						L						PE 12					
						TAP							C 108				
						L							C 27				
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TA-6139 HF	CAPITAL		2746	1973	FNU	CP 619										
						L	CP 77										
						S	CP 77										

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PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TK-6174 HF	ADMINISTRATION		6002	2594	FNU	O 341	O 341	O 341	O 341	O 341	O 341	O 341	O 341			
						FNU											
						L	O 64	O 64	O 64	O 64	O 64	O 64	O 64	O 64			
						S	O 21	O 21	O 21	O 21	O 21	O 21	O 21	O 21			
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TN-6122 HF	OPERATING		12	12	FNF											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TO-6113 HF	OPERATING ASSISTANCE		534	356	FNU	O 89										
						L	O 89										
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8004 HF	CAPITAL - MOBILITY MANAGEMENT		44	44	FNF											
						L											
						S											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6798 HF	OPERATING		100	100	FEPD											
						L											

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PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-6927	OPERATING		124		FEPD	O 62										
						L	O 62										
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-8013	CAPITAL - MOBILITY MANAGEMENT		44		FEPD	CP 36										
						L	CP 4										
						S	CP 4										
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	
BICYCLE AND PEDESTRIAN PROJECTS																	
BOONE GREENWAY	EB-5612	SOUTH SIDE OF US 421 TO NORTH SIDE OF US 421 AT THE NEW RIVER. CONSTRUCT UNDERPASS ALONG THE WESTERN BANK OF RIVER.	0.1	600	600												
WATAUGA	TRN																
						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
APPALCART	TA-6101	CAPITAL		6667	5015	FNU	CP 1322										
						L	CP 165										
						S	CP 165										
WATAUGA	HF																
APPALCART	TC-5010	OPERATING		906		ADTAP	O 453										
						L	O 453										
WATAUGA	HF																
APPALCART	TC-5011	CAPITAL		150		ADTAP	CP 120										
						L	CP 30										
WATAUGA	HF																
APPALCART	TK-6107	ADMINISTRATION		6558	2814	FNU	AD 375	AD 375	AD 375	AD 375	AD 375	AD 375	AD 375	AD 375			
						L	AD 70	AD 70	AD 70	AD 70	AD 70	AD 70	AD 70	AD 70			
						S	AD 23	AD 23	AD 23	AD 23	AD 23	AD 23	AD 23	AD 23			
WATAUGA	HF																
APPALCART	TM-6149	OPERATING		672	672	JARC											
						L											
WATAUGA	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
APPALCART	TM-6133	OPERATING ASSISTANCE		450	450	JARC											
						L											
WATAUGA	HF																
APPALCART	TO-6104	OPERATING ASSISTANCE		9212	3948	SMAP	O 658	O 658	O 658	O 658	O 658	O 658	O 658	O 658			
WATAUGA	HF																
APPALCART	TO-6101	OPERATING ASSISTANCE		33212	14124	FNU	O 453	O 453	O 453	O 453	O 453	O 453	O 453	O 453			
						L	O 1933	O 1933	O 1933	O 1933	O 1933	O 1933	O 1933	O 1933			
WATAUGA	HF																
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	5762	FNU	O 360	O 360	O 360	O 360	O 360	O 360	O 360	O 360			
						L	O 161	O 161	O 161	O 161	O 161	O 161	O 359	O 161			
						S	O 359	O 359	O 359	O 359	O 359	O 359	O 161	O 359			
FORSYTH	HF																
GUILFORD																	
WATAUGA																	
WILKES																	
YADKIN																	
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	4055	FNU	O 246	O 246	O 246	O 246	O 246	O 246	O 246	O 246			
						L	O 106	O 106	O 106	O 106	O 106	O 106	O 106	O 106			
						S	O 244	O 244	O 244	O 244	O 244	O 244	O 244	O 244			
CALDWELL	HF																
CATAWBA																	
LINCOLN																	
MECKLENBURG																	
WATAUGA																	
GOLDSBORO-WAYNE	TA-6662	CAPITAL		124		FEPD	CP 100										
TRANSPORTATION						L	CP 12										
AUTHORITY						S	CP 12										
WATAUGA	HF																
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	5762	FNU	O 360	O 360	O 360	O 360	O 360	O 360	O 360	O 360			
						L	O 161	O 161	O 161	O 161	O 161	O 161	O 359	O 161			
						S	O 359	O 359	O 359	O 359	O 359	O 359	O 161	O 359			
FORSYTH	HF																
GUILFORD																	
WATAUGA																	
WILKES																	
YADKIN																	

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PUBLIC TRANSPORTATION PROJECTS																	
WILKES TRANSPORTATION AUTHORITY	TA-6138	CAPITAL		818	648	FNU	CP 136										
						L	CP 17										
						S	CP 17										
WILKES	HF																
WILKES TRANSPORTATION AUTHORITY	TK-6172	ADMINISTRATION		3192	1368	FNU	O 183	O 183	O 183	O 183	O 183	O 183	O 183	O 183			
						FNU											
						L	O 34	O 34	O 34	O 34	O 34	O 34	O 34	O 34			
						S	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11			
WILKES	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
YADKINVILLE YADKIN	EB-5529 TRN	NORTH LEE AVENUE, MAIN STREET TO US 601 IN YADKINVILLE. CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD.		545	545												
						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	5762	FNU	O 360	O 360	O 360	O 360	O 360	O 360	O 360	O 360			
						L	O 161	O 161	O 161	O 161	O 161	O 161	O 359	O 161			
						S	O 359	O 359	O 359	O 359	O 359	O 359	O 161	O 359			
FORSYTH	HF																
GUILFORD																	
WATAUGA																	
WILKES																	
YADKIN																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TA-6139	CAPITAL		2746	1973	FNU	CP 619										
						L	CP 77										
						S	CP 77										
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174	ADMINISTRATION		6002	2594	FNU	O 341	O 341	O 341	O 341	O 341	O 341	O 341	O 341			
						FNU											
						L	O 64	O 64	O 64	O 64	O 64	O 64	O 64	O 64			
						S	O 21	O 21	O 21	O 21	O 21	O 21	O 21	O 21			
DAVIE	HF																
STOKES																	
SURRY																	
YADKIN																	

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TN-6122 HF	OPERATING		12	12	FNF											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TO-6113 HF	OPERATING ASSISTANCE		534	356	FNU	O 89										
						L	O 89										
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6798 HF	OPERATING		100	100	FEPD											
						L											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6927 HF	OPERATING		124		FEPD	O 62										
						L	O 62										
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8004 HF	CAPITAL - MOBILITY MANAGEMENT		44	44	FNF											
						L											
						S											

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-8013	CAPITAL - MOBILITY MANAGEMENT		44		FEPD	CP	36										
						L	CP	4										
						S	CP	4										
DAVIE	HF																	
STOKES																		
SURRY																		
YADKIN																		

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATE TRANSPORTATION
IMPROVEMENT PROGRAM

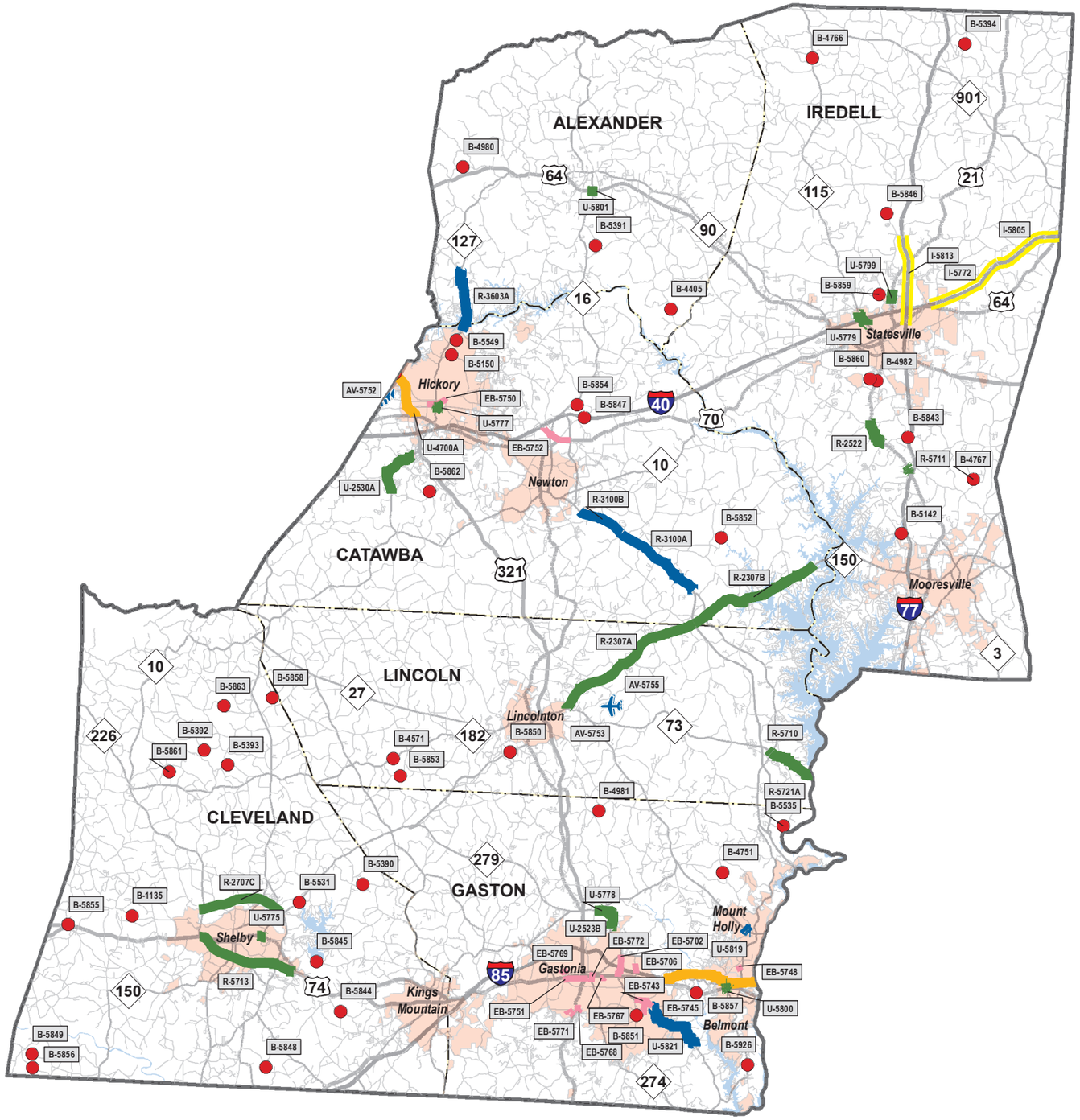
12

Division 12

Alexander
Catawba
Cleveland
Gaston
Iredell
Lincoln

2016-2025 State Transportation Improvement Program

DIVISION 12



BRIDGE PROJECT
STATEWIDE AVIATION
REGIONAL AVIATION
DIVISION AVIATION
DIVISION FERRY
REGIONAL RAIL
DIVISION RAIL
REGIONAL TRANSIT
DIVISION TRANSIT
SAFETY
INTERSTATE MAINTENANCE
STATEWIDE HIGHWAY
REGIONAL HIGHWAY
DIVISON HIGHWAY
DIVISION BIKE/PEDESTRIAN
INTERSTATE ROUTE
US ROUTE
NC ROUTE
SECONDARY ROAD
MUNICIPAL BOUNDARIES
MILITARY BASE
NCDOT DIVISION BOUNDARY
COUNTY BOUNDARY
WATER FEATURES

* Note: Projects exempt for STI are not shown.

0 3 6 12
Miles

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 127	R-3603	SR 1400 (CLONINGER MILL ROAD) - SR 1351 (1ST STREET NW) IN CATAWBA COUNTY TO US 64-NC 90 IN ALEXANDER COUNTY. UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER.	10.8	57800		T						R 1000 A					
						T								C 7600 A	C 7600 A	C 7600 A	C 7600 A
						T											R 1000 B
						T											C 25400 B
ALEXANDER						DIV A	SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD).										
CATAWBA						B	SR 1156 (RICHEY ROAD) TO US 64/NC 90.										
URBAN PROJECTS																	
NC 16	U-5801	INTERSECTION OF NC 16 AND US 64. INTERSECTION IMPROVEMENTS.		190		T	C 190										
ALEXANDER	REG																
VARIOUS	U-5615	STP-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		43875		STPDA	C 10800	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	
						L	C 2700	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	
ALEXANDER	DIV																
BURKE																	
CALDWELL																	
CATAWBA																	
FEDERAL BRIDGE PROJECTS																	
SR 1348	B-4980	REPLACE BRIDGE 010291 OVER MIDDLE LITTLE RIVER.		1600	60	HFB			R 140								
(OLD NC 90)						HFB				C 1400							
ALEXANDER	HF																
SR 1605	B-4405	REPLACE BRIDGE 010130 OVER ELK SHOALS CREEK.		1643	158	STPOFF				R 135							
(PAUL PAYNE STORE ROAD)						STPOFF					C 1350						
ALEXANDER	DIV																
SR 1609	B-5391	REPLACE BRIDGE 010139 OVER GLADE CREEK.		625	150	HFB		R 50									
(COUNTY HOME ROAD)						HFB			C 425								
ALEXANDER	HF																
VARIOUS	BD-5112	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16735	16735												
ALEXANDER	DIV																
CATAWBA																	
CLEVELAND																	
GASTON																	
IREDELL																	
LINCOLN																	

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

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SW - Statewide Category **TRN - Transition Project**

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		13917	13917												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-40 CATAWBA IREDELL	FS-1512A	US 321 (EXIT 123) TO I-77 (EXIT 152). WIDEN ROADWAY.	29.0														
						SCHEDULED FOR FEASIBILITY STUDY											
I-40 CATAWBA	I-5716 SW	SR 1007 (LENOIR RHYNE BOULEVARD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.		1360	200	NHP					R 160						
						NHP					C 1000						
I-40 BURKE CATAWBA IREDELL	I-5003 TRN	EXIT 119 IN BURKE COUNTY TO SR 1753 (MILE MARKER 146) IN IREDELL COUNTY. PAVEMENT REHABILITATION.	27.0	38988	30340	NHP	CG 2162	CG 2162	CG 2162	CG 2162							
						COMPLETE - GARVEE BOND FUNDING $19.71 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019											
RURAL PROJECTS																	
NC 16 CATAWBA	R-3100	SR 1895 TO SR 1800 SOUTHEAST OF NEWTON. WIDEN TO FOUR LANES.	9.1	60156	19056	STP	C 12050 A	C 12050 A									
						STP	C 8500 B	C 8500 B									
						DIV A SR 1895 (TOWER ROAD) TO SR 1814 (CALDWELL ROAD) - RIGHT OF WAY IN PROGRESS											
						DIV B SR 1814 (CALDWELL ROAD) TO SR 1801 (CLAREMONT ROAD) - RIGHT OF WAY IN PROGRESS											
						C SR 1801 (CLAREMONT ROAD) TO SR 1800 (CALEB SETZER ROAD) - COMPLETE											
						PLANNING/DESIGN IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 127	R-3603	SR 1400 (CLONINGER MILL ROAD) - SR 1351 (1ST STREET NW) IN CATAWBA COUNTY TO US 64-NC 90 IN ALEXANDER COUNTY. UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER.	10.8	57800		T						R 1000 A					
						T								C 7600 A	C 7600 A	C 7600 A	C 7600 A
						T											R 1000 B
						T											C 25400 B
ALEXANDER						DIV A	SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD).										
CATAWBA						B	SR 1156 (RICHEY ROAD) TO US 64/NC 90.										
NC 150	R-2307	RELOCATED NC 16 (TIP PROJECT R-2206) TO I-77. WIDEN TO MULTI-LANES.	13.6	203620	1920	STP										R 15300 A	R 15300 A
						STP											C 67000 A
						STP		R 8000 B									
						STP		U 5600 B									
						STP				C 22625 B	C 22625 B	C 22625 B	C 22625 B				
CATAWBA						REG A	RELOCATED NC 16 (TIP PROJECT R-2206) TO SR 1902 (HARVEL ROAD)										
IREDELL						REG B	SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY										
LINCOLN																	
						PLANNING/DESIGN IN PROGRESS - COORDINATE WITH PROJECT I-5717											
SR 1005 (STARTOWN ROAD)	R-5113	US 70 TO NC 10. WIDEN TO MULTI-LANES.	4.6	43400	500	STP						R 5600					
						STP						U 700					
						STP									C 9150	C 9150	C 18300
CATAWBA	DIV																
URBAN PROJECTS																	
US 321	U-4700	US 70 IN HICKORY TO US 64/NC 18/NC 90 IN LENOIR. WIDEN TO SIX LANES.	17.2	437860	4090	NHP			R 50750 A	R 50750 A							
						NHP						C 9175 A	C 17525 A	C 17525 A	C 17525 A		
						HP						C 8350 A					
						NHP											R 25400 B
						NHP											C 41800 B
						NHP											R 94400 C
						NHP											C 98400 C
						NHP			R 420 CA								
						NHP					C 1750 CA						
BURKE						SW A	US 70 IN HICKORY TO US 321A										
CALDWELL						B	US 321A TO SR 1108 (MISSION ROAD)										
CATAWBA						C	SR 1108 (MISSION ROAD) TO US 64/NC 18/NC 90 IN LENOIR										
						REG CA	SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN. - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION										
						PLANNING/DESIGN IN PROGRESS - INCLUDES B-4450											
NC 127	U-5777	1ST AVENUE SE TO 2ND AVENUE SE. ADD TURN LANES.		705		T				R 135							
						T						C 570					
CATAWBA	REG																

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
NC 127	U-2530	WIDEN NC 127 TO MULTI-LANES, SR 1132 TO SR 1008. UPGRADE AND EXTEND SR 1213 (CURRENTLY NC 127), PROPOSED US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182.	4.5	34520	11620	T						R 6700 A					
						T						U 800 A					
CATAWBA						T								C 15400 A			
						REG A	SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD).										
						B	NORTH OF US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182 - COMPLETE										
SR 1468 SWEETWATER ROAD EXTENSION	U-5510	US 70 TO SR 1148 (STARTOWN ROAD). CONSTRUCT A THREE-LANE FACILITY IN HICKORY.	0.5	5300	750	T	R 1200										
						T	U 150										
CATAWBA	DIV					T		C 3200									
VARIOUS	U-5615	STP-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		43875		STPDA	C 10800	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	
						L	C 2700	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	
ALEXANDER BURKE CALDWELL CATAWBA	DIV																
FEDERAL BRIDGE PROJECTS																	
SR 1131 (PITTSTOWN ROAD)	B-5862	REPLACE BRIDGE 170043 OVER HOP CREEK.		495		HFB							R 45				
						HFB								C 450			
CATAWBA	HF																
SR 1404 (29TH AVENUE NE)	B-5150	REPLACE BRIDGE 170034 OVER FALLING CREEK.		2161	2161												
CATAWBA	DIV																
						UNDER CONSTRUCTION											
SR 1709 (ROCK BARN ROAD)	B-5847	REPLACE BRIDGE 170173 OVER I-40.		4600		NHPB								R 200			
						NHPB									C 4400		
CATAWBA	DIV																
SR 1712	B-5854	REPLACE BRIDGE 170007 OVER LYLE CREEK.		990		HFB						R 90					
						HFB							C 900				
CATAWBA	HF																
SR 1817 (JOE JOHNSON ROAD)	B-5852	REPLACE BRIDGE 170158 OVER NORTH FORK MOUNTAIN CREEK.		1210		HFB						R 110					
						HFB							C 1100				
CATAWBA	HF																

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	BD-5112 DIV	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16735	16735												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
CLAREMOUNT CATAWBA	B-5542 DIV	PRESERVATION OF BUNKER HILL COVERED BRIDGE.		349	53	DP	C 237										
						L	C 59										
MUNICIPAL BRIDGE PROJECTS																	
HICKORY CATAWBA	B-5549 DIV	REPLACE BRIDGE 170327 ON FALLING CREEK ROAD OVER FALLING CREEK. .		1146	296	STPOFF	C 680										
						L	C 170										
						RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY CITY OF HICKORY - MUNICIPAL BRIDGE											
MITIGATION PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		13917	13917												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS CATAWBA	C-5608 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HICKORY MPO AND UNIFOUR RPO.		1544		CMAQ	C 772	C 772									

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CONGESTION MITIGATION PROJECTS																	
CLAREMONT CATAWBA	C-5195 EX	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN CLAREMONT.		655	655												
						UNDER CONSTRUCTION											
CONOVER CATAWBA	C-5624 EX	CONOVER BIKE LANE PROJECT (1ST STREET/US 70)		2368		CMAQ	PE 190										
						L	PE 48										
						CMAQ	C 1704										
						L	C 426										
HICKORY CATAWBA	C-5196 EX	16TH. STREET (SANDY RIDGE ROAD) AT 29 TH. AVENUE NE AND 21 ST. AVENUE NE IN HICKORY. ADD TURN LANES AND MAKE SIGNAL IMPROVEMENTS.		2691		CMAQ	R 203										
						L	R 51										
						CMAQ	C 1950										
						L	C 487										
HICKORY CATAWBA	C-5131 EX	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY (WPRTA). PURCHASE HYBRID BUSES.															
						FUNDS FLEXED TO FTA											
RURAL PROJECTS																	
US 74 CLEVELAND	R-5713 REG	US 74 BUSINESS TO NC 226. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	6.0	3200		T				R 100							
						T				U 100							
						T						C 3000					
US 74 CLEVELAND	R-4045	SR 1167 (WEST MAIN STREET) IN MOORESBORO TO PROPOSED SHELBY BYPASS (R-2707) UPGRADE TO FULL CONTROL OF ACCESS.	1.0	14682	382	NHP											R 3000
						NHP											C 11300
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS.											

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RURAL PROJECTS																	
US 74 SHELBY BYPASS	R-2707	FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	18.6	337966	153516	T		G 19333	C G 19334	C G 19333	C						
						T											R 5900 D
						T											U 650 D
						T											G 28000 D
						T											R 8900 E
						T											C 32800 E
						T		P 15900	F								
						T					P 9250	G	P 9250	G			
						T											P 15800 H
CLEVELAND																	

A WEST OF SR 1162 (PEACHTREE ROAD) TO EAST OF SR 1315 (PLATO LEE ROAD). RIGHT-OF-WAY ONLY. - COMPLETE
AA WEST OF SR 1162 (PEACHTREE ROAD) TO EAST OF SR 1318 (KIMBRELL ROAD). GRADING, STRUCTURES, PAVING - UNDER CONSTRUCTION
TRN AB EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF SR 1315 (PLATO LEE ROAD). GRADING AND STRUCTURES - UNDER CONSTRUCTION
TRN B EAST OF SR 1315 (PLATO LEE ROAD) TO EAST OF NC 226. GRADING AND STRUCTURES - UNDER CONSTRUCTION
REG C EAST OF NC 226 TO WEST OF NC 150. GRADING AND STRUCTURES - RIGHT OF WAY IN PROGRESS
D WEST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). GRADING AND STRUCTURES
E US 74 WEST OF SR 2238 TO WEST OF SR 1001 (STONEY POINT ROAD). GRADING, STRUCTURES, PAVING
TRN F EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF NC 226. PAVING
REG G WEST OF NC 226 TO WEST OF NC 150. PAVING
H WEST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). PAVING

PLANNING/DESIGN IN PROGRESS

URBAN PROJECTS																	
US 74 BUSINESS (MARION STREET)	U-5775	INTERSECTION OF US 74 BUSINESS (MARION STREET) AND NC 150 (CHERRYVILLE ROAD). REALIGN INTERSECTION.		1860		T			R 360								
						T					C 1200						
						L					C 300						
CLEVELAND	REG																

$300,000 FROM CITY OF SHELBY

US 74 (DIXON BLVD)	U-2567	NC 150 (DEKALB STREET) INTERSECTION. CONSTRUCT INTERCHANGE.		15000	1500	T							R 2200				
						T								C 11300			
CLEVELAND	SW																
FEDERAL BRIDGE PROJECTS																	
US 74 BUSINESS	B-5855	REPLACE BRIDGE 220009 OVER SEABOARD COAST LINE RALROAD.		1870		HFB							R 170				
						HFB								C 1700			
CLEVELAND	HF																
NC 150	B-5531	REPLACE BRIDGE 220076 OVER BUFFALO CREEK.		5230	60	HFB				R 470							
						HFB					C 4700						
CLEVELAND	HF																
SR 1002 (NUMBER ONE SCHOOL ROAD)	B-5849	REPLACE BRIDGE 220104 OVER ASHWORTH CREEK.		1010		STPOFF								R 50			
						STPOFF									C 960		
CLEVELAND	DIV																

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FEDERAL BRIDGE PROJECTS																	
SR 1207 (McGRAW ROAD) CLEVELAND	B-5856 HF	REPLACE BRIDGE 220351 OVER CREEK.		770		HFB							R 70				
						HFB								C 700			
SR 1314 (ARTEE ROAD) CLEVELAND	B-1135 DIV	REPLACE BRIDGE 220139 OVER BEAVERDAM CREEK.		108	108												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - CONSTRUCTION UNDER 17BP.12.R.33											
SR 1504 (SHUFORD LAKE ROAD) CLEVELAND	B-5861 HF	REPLACE BRIDGE 220229 OVER GRASSY BRANCH.		640		HFB							R 60				
						HFB								C 580			
SR 1607 (EASTRIDGE DRIVE) CLEVELAND	B-5858 HF	REPLACE BRIDGE 220392 OVER BUFFALO CREEK.		1210		HFB							R 110				
						HFB								C 1100			
SR 1635 (CASAR-BELWOOD ROAD) CLEVELAND	B-5863 HF	REPLACE BRIDGE 220165 OVER KNOB CREEK.		1210		HFB							R 110				
						HFB								C 1100			
SR 1641 (BRACKETT ROAD) CLEVELAND	B-5392 HF	REPLACE BRIDGE 220201 OVER KNOB CREEK.		2740	100	HFB		R 240									
						HFB			C 2400								
SR 1662 (WILL DIXON ROAD) CLEVELAND	B-5393 HF	REPLACE BRIDGE 220192 OVER MAPLE CREEK.		705	100	HFB		R 130									
						HFB			C 475								
SR 2002 (TOBE BRIDGE ROAD) CLEVELAND	B-5390 HF	REPLACE BRIDGE 220031 OVER MUDDY FORK CREEK.		2275	100	HFB		R 200									
						HFB			C 1975								
SR 2033 (OAK GROVE ROAD) CLEVELAND	B-5845 HF	REPLACE BRIDGE 220025 OVER BUFFALO CREEK.		3080		HFB					R 280						
						HFB						C 2800					
SR 2226 (LAVENDAR ROAD) CLEVELAND	B-5848 DIV	REPLACE BRIDGE 220072 OVER BUFFALO CREEK.		3900		STPOFF							R 200				
						STPOFF								C 3700			

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FEDERAL BRIDGE PROJECTS																	
SR 2245 (BETHLEHEM ROAD) CLEVELAND	B-5844 DIV	REPLACE BRIDGE 220067 OVER BEASON CREEK.		950		STPOFF					R 50						
						STPOFF						C 900					
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	BD-5112 DIV	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16735	16735												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		13917	13917												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS CLEVELAND GASTON LINCOLN	C-5606 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.		2804		CMAQ	C 1402	C 1402									

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INTERSTATE PROJECTS																	
I-85	I-5713	SR 2200 (COX ROAD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS. (COORDINATE WITH I-5719)		1360	200	NHP			R 160								
GASTON	SW					NHP					C 1000						
I-85	I-4928	CONSTRUCT NEW I-85 NBL WEIGH STATION FROM SR 1302 (CROWDERS MOUNTAIN ROAD) TO SR 1307 (EDGEWOOD ROAD).		24657	24657												
GASTON	TRN					UNDER CONSTRUCTION											
I-85	I-5000	I-85/US 321. GEOMETRIC SAFETY IMPROVEMENTS TO INTERCHANGE.		22100	8300	NHP		C 6900	C 6900								
GASTON	SW					RIGHT OF WAY IN PROGRESS											
I-85	I-5007	SOUTH FORK RIVER BRIDGE TO EXIT 27. PAVEMENT REHABILITATION.	3.1	6506	5504	NHP	CG 334	CG 334	CG 334								
GASTON	TRN					PROJECT COMPLETE - GARVEE BOND FUNDING $3.05 MILLION; PAYBACK FY 2007 - FY 2018											
I-85	I-5719	US 321 TO NC 273. WIDEN TO EIGHT LANES. (COORDINATE WITH I-5713)	9.8	257509	2009	NHP							R 18800	R 18800			
						NHP							U 2900				
GASTON	SW					NHP									C 53750	C 53750	C 107500
I-85	I-5869	MAIN STREET IN LOWELL (EXIT 22) TO SAM WILSON ROAD (EXIT 29). DEPLOY INTELLIGENT TRANSPORTATION SYSTEM (ITS) IMPROVEMENTS ALONG CORRIDOR.	7.1	1700		NHP									C 1700		
GASTON MECKLENBURG	SW																
I-85	I-5894	MILE MARKER 22 TO MECKLENBURG COUNTY LINE. PAVEMENT REHABILITATION.	5.5	7000		NHPIM		C 3500	C 3500								
GASTON	SW																
I-85	I-5893	MILE MARKER 14 TO MILE MARKER 22. PAVEMENT REHABILITATION.	8.0	12000		NHPIM	C 6000	C 6000									
GASTON	SW																
URBAN PROJECTS																	
NC 7	U-3608	I-85 TO US 29/74. WIDEN TO MULTI-LANES.	0.3	5015	300	T				R 460							
						T				U 55							
						T						C 4200					
GASTON	DIV																
NC 7	U-5800	INTERSECTION OF NC 7/US 74 AND NC 7/US 29. CONSTRUCT NORTHBOUND THROUGH LANE AND INTERSECTION IMPROVEMENTS.		465		T				R 90							
GASTON	REG					T						C 375					

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URBAN PROJECTS																	
NC 27 (WEST CHARLOTTE AVENUE) GASTON	U-5819 DIV	INTERSECTION OF NC 27 (WEST CHARLOTTE AVENUE) AND SR 2534 (HAWTHORNE STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.		2350		T				R 450							
						T						C 1900					
NC 273 (SOUTH MAIN STREET) GASTON	U-3633 REG	TUCKASEEGEE ROAD (AT BEATTY DRIVE) TO HIGHLAND STREET (AT A & E DRIVE) IN MOUNT HOLLY. WIDEN TO FOUR-LANES DIVIDED.	1.3	18444	5644	NHP		C 6400	C 6400								
						RIGHT OF WAY IN PROGRESS											
NC 279 GASTON	U-2523	NC 7 TO WEST OF NC 275 IN DALLAS. WIDEN TO MULTI-LANES.	3.6	31663	16923	T						R 3700 B					
						T						U 440 B					
						T								C 10600 B			
						A	NC 7 (OZARK AVENUE) TO NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD). - COMPLETE										
						REG B	NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD) TO WEST OF NC 275 IN DALLAS. - COORDINATE WITH U-5778										
NC 279 (LOWER DALLAS HIGHWAY) GASTON	U-5778 REG	INTERSECTION OF NC 279 (LOWER DALLAS HIGHWAY) AND NC 275 (DALLAS STANLEY HIGHWAY). INTERSECTION IMPROVEMENTS		2325		T						R 450					
						T								C 1875			
						COORDINATE WITH PROJECT U-2523B											
NC 279 (NEW HOPE ROAD) GASTON	U-5821 DIV	SR 2478 (TITMAN ROAD) TO SR 2435 (UNION-NEW HOPE ROAD). WIDEN TO 3-LANES.	3.8	28130		T					R 1100						
						T					U 130						
						T							C 13450	C 13450			
FEDERAL BRIDGE PROJECTS																	
US 29 US 74 GASTON	B-5857 HF	REPLACE BRIDGE 350082 OVER SOUTH FORK CATAWBA RIVER.		10890		HFB								R 990			
						HFB									C 9900		
NC 273 GASTON	B-5926 HF	REPLACE BRIDGE 350022 OVER DUKE POWER FEEDER CANAL.		6680	300	HFB							R 580				
						HFB								C 5800			
SR 1819 (ALEXIS ROAD) GASTON	B-4981 HF	REPLACE BRIDGE 350172 OVER HOYLE'S CREEK.		1527	97	HFB			R 130								
						HFB				C 1300							
SR 1909 (KILLIAN ROAD) GASTON	B-5535 HF	REPLACE BRIDGE 350198 OVER JOHNSTON CREEK.		1435	60	HFB				R 125							
						HFB					C 1250						

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FEDERAL BRIDGE PROJECTS																	
SR 1935 (WILLOW SIDE DRIVE) GASTON	B-4751 HF	REPLACE BRIDGE 350203 OVER STANLEY CREEK.		933	208	HFB	C 725										
						RIGHT OF WAY IN PROGRESS											
SR 3217 (BRADFORD HEIGHTS ROAD) GASTON	B-5851 HF	REPLACE BRIDGE 350019 OVER CATAWBA CREEK.		1210		HFB						R 110					
						HFB							C 1100				
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	BD-5112 DIV	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16735	16735												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		13917	13917												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
US 321 GASTON	W-5311 SW	US 321 AT SR 2416 (ROBINSON ROAD), AND US 321 JUST NORTH OF SR 2416. REPLACE OVERHEAD RAILROAD BRIDGE TO ALLOW FOR CONSTRUCTION OF TWO-LANE, TWO-WAY ROAD FOR SR 2416, CONSTRUCT RIGHT TURN LANE FOR US 321 NORTHBOUND APPROACH AND CONSTRUCT TWO LIMITED MOVEMENT CROSSOVERS, AND REVISE EXISTING FLASHER.		1338	1338												
						UNDER CONSTRUCTION											

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HIGHWAY SAFETY PROJECTS																	
NC 279 NC 274 GASTON	SF-4912H	NC 279, SR 1602 (ASHEBROOK PARK ROAD) TO SR 1630 (DICK BEAM ROAD) AND NC 274, NORTH OF SR 1443 (DAMERON ROAD) TO SOUTH OF SR 1405 (RAMSEUR ROAD). INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS.		105	105												
						UNDER CONSTRUCTION											
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
NC 279 (NEW HOPE ROAD) GASTON	C-4934 EX	NC 279 (NEW HOPE ROAD), BURTONWOOD DRIVE TO SR 2466 (GARRISON BOULEVARD) IN GASTONIA. ADD TURN LANE.	0.5	4158	1114	CMAQ	C 2283										
						L	C 761										
						RIGHT OF WAY IN PROGRESS											
VARIOUS CLEVELAND GASTON LINCOLN	C-5606 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.		2804		CMAQ	C 1402	C 1402									
BELMONT GASTON	C-5505 EX	RAIL TRAIL, WOODLAWN AVENUE TO BELMONT ABBEY COLLEGE AND DOWNTOWN. CONVERT ABANDONED NCDOT RAILROAD LINE TO A PEDESTRIAN TRAIL.		1300		CMAQ	C 1040										
						L	C 260										
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
CRAMER MOUNTAIN ROAD	C-5623	BALTIMORE DRIVE TO SOUTH NEW HOPE ROAD. CONSTRUCT SIDEWALK.		402	75	CMAQ	R	5										
						L	R	2										
						CMAQ	C	240										
						L	C	80										
GASTON	EX																	
CRAMERTON	C-5563	FLEET VEHICLE CONVERSIONS (RETROFIT) TO LPG BI-FUEL.		150		CMAQ	I	120										
						L	I	30										
GASTON	EX																	
DALLAS	C-5508	DALLAS-HIGH SHOALS ROAD (OLD US 321), DALLAS CHERRYVILLE HIGHWAY TO PARK ROAD AND EAST ON PARK ROAD TO SAM RHYME COURT. CONSTRUCT SIDEWALKS.		237		CMAQ	C	190										
						L	C	47										
GASTON	EX																	
GASTON COUNTY	C-5510	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500													
GASTON	EX																	
						IN PROGRESS												
GASTON COUNTY	C-5622	HIGHLAND BRANCH GREENWAY, PHASE II. CONSTRUCT GREENWAY		400		CMAQ	C	320										
						L	C	80										
GASTON	EX																	
GASTONIA	C-5562	BIKE AND PEDESTRIAN IMPROVEMENTS BETWEEN DOWNTOWN AND LINEBERGER PARK.		333	333													
GASTON	EX																	
						UNDER CONSTRUCTION												
GASTONIA	C-5186	GASTONIA CCTV CAMERAS. INSTALL 6 CCTV CAMERAS TO THE EXISTING COMPURIZED TRAFFIC SIGNAL SYSTEM ON I-85 AT NC 7 (OZARK AVENUE); US 29/US 74 AT FRANKLIN SQUARE II; NC 279 (NEW HOPE ROAD) AT OZARK AVENUE; US 321 (CHESTER STREET) AT TULIP DRIVE-BULB AVENUE; NC 274 (BESSEMER CITY ROAD) AT NC 275 (DALLAS-BESSEMER CITY ROAD AND US 274 (UNION ROAD) AT SR 1255 (HUDSON BOULEVARD).		98	98													
GASTON	EX																	
						UNDER CONSTRUCTION												
GASTONIA	C-5566	GPS AUTHOMATIC VEHICLE LOCATOR PROGRAM FOR FLEET VEHICLES.		208	128	CMAQ				I	64							
						L				I	16							
GASTON	EX																	
						IN PROGRESS												

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CONGESTION MITIGATION PROJECTS																	
MOUNTAIN STREET GASTON	C-5148 EX	SIDEWALKS ALONG MOUNTAIN STREET IN CHERRYVILLE.		395	395												
						UNDER CONSTRUCTION											
INTERSTATE PROJECTS																	
I-40 CATAWBA IREDELL	FS-1512A	US 321 (EXIT 123) TO I-77 (EXIT 152). WIDEN ROADWAY.	29.0														
						SCHEDULED FOR FEASIBILITY STUDY											
I-40 IREDELL	I-5805 SW	SR 2167 (WARD ROAD) TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION.	4.0	6400		NHPIM						C 6400					
I-40 IREDELL	I-5804 SW	SR 1639 (MEACHAM ROAD) TO 0.3 MILE EAST OF US 21. PAVEMENT REHABILITATION.	3.0	2500		NHPIM						C 2500					
I-40/I-77 IREDELL	I-3819	STATESVILLE, MODIFICATION OF I-40/I-77 INTERCHANGE AREA.		315359	138383	NHP NHP NHP	CG 1097 A	CG 1097 A	CG 1097 A	CG 1097 A	CG 1097 A	CG 1097 A	CG 1097 A	CG 1097 A			R 100 B C 168100 B
						TRN A INITIAL I-40/I-77 INTERCHANGE IMPROVEMENTS - UNDER CONSTRUCTION B FINAL I-40/I-77 INTERCHANGE IMPROVEMENTS											
						GARVEE BOND FUNDING $10 MILLION; CONSTRUCTION - PAYBACK FY 2012 - FY 2023											
I-40 IREDELL	I-5772 SW	1.4 MILES EAST OF I-77 TO SR 2167 (WARD ROAD). PAVEMENT REHABILITATION.	4.6	10250		NHPIM						C 10250					
I-40 BURKE CATAWBA IREDELL	I-5003 TRN	EXIT 119 IN BURKE COUNTY TO SR 1753 (MILE MARKER 146) IN IREDELL COUNTY. PAVEMENT REHABILITATION.	27.0	38988	30340	NHP	CG 2162	CG 2162	CG 2162	CG 2162							
						COMPLETE - GARVEE BOND FUNDING $19.71 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019											
I-77 IREDELL	FS-1512B	I-77/SR 1302 (CORNELIUS ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.															
I-77 IREDELL	I-5606	EXIT 45 TO EXIT 54, EXCLUDING PROJECT AREA FOR I-3819 A. PAVEMENT REHABILITATION.	9.0	10077	10077												
						UNDER CONSTRUCTION											
I-77 IREDELL	I-4723 TRN	MECKLENBURG COUNTY LINE TO EXIT 45. MILL AND RESURFACE.	15.1	15329	12119	NHP	CG 1070	CG 1070	CG 1070								
						PROJECT COMPLETE - GARVEE BOND FUNDING $9.76 MILLION; PAYBACK FY 2007 - FY 2018											

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INTERSTATE PROJECTS																	
I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO I-40. WIDEN AND RECONSTRUCT ROADWAY.	23.0	506956	5381	NHP											R 10500 AB
						NHP											U 675 AB
						NHP											C 133000 AB
						NHPBA	R 600 AC										
						NHPBA	C 2400 AC										
						NHP											R 11700 B
						NHP											C 105200 B
						NHP											R 17500 C
						NHP											C 220000 C
IREDELL																	
MECKLENBURG																	

AA SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT HIGH OCCUPANCY/TOLL (HOT) LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405

AB SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT ONE ADDITIONAL LANE IN EACH DIRECTION.

EX AC I-77/EXIT 30 (GRIFFITH STREET) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT NORTHBOUND AND SOUTHBOUND RAMP TERMINI.

B NC 150 (EXIT 36) TO NC 115/US 21 (EXIT 42)

C NC 115/US 21 (EXIT 42) TO I-40

PLANNING/DESIGN IN PROGRESS - FUNDING FOR I-4750 AA INCLUDED IN I-5405

I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17.0	737285	660285	NHPBA	R 3000 A																												
						NHPBA	C 12333 A	C 12334 A	C 12333 A																										
						NHPBA	R 3000 B																												
						NHPBA	C 11333 B	C 11334 B	C 11333 B																										
IREDELL																																			
MECKLENBURG																																			

EX A I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE.

EX B I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE.

UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA

I-77	I-5717	NC 150 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.		11850	750	NHP									R 900																				
						NHP														C 5100		C 5100													
IREDELL	SW																																		

COORDINATE WITH PROJECT R-2307

I-77	I-5773	2 MILES NORTH OF SR 1001 (OSWALT AMITY ROAD) TO 0.3 MILE NORTH OF SR 2321 (EAST BROAD STREET). PAVEMENT REHABILITATION.	5.5	4100		NHPIM				C 4100																									
IREDELL	SW																																		
I-77	I-5813	0.3 MILE NORTH OF SR 2321 (EAST BROAD STREET) TO SR 1892 (JENNINGS ROAD). PAVEMENT REHABILITATION.	5.2	1900		NHPIM									C 1900																				
IREDELL	SW																																		
I-77	I-5106	MILE MARKER 57.83 TO MILE POST 61.74. PAVEMENT REHABILITATION.	3.9	6476	4281	NHP	CG 439	CG 439	CG 439	CG 439	CG 439																								
IREDELL	TRN																																		

COMPLETE - GARVEE BOND FUNDING $4 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020

RURAL PROJECTS

US 21	R-5711	INTERSECTION OF US 21 AND SR 2375 (HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD). REALIGN AND SIGNALIZE.		1500		T						R 250																							
						T						U 250																							
						T											C 500			C 500															
IREDELL	REG																																		

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RURAL PROJECTS																	
US 21 - NC 115	R-2522	CEDAR AVENUE IN TROUTMAN TO SR 1336 IN BARIUM SPRINGS. WIDEN TO MULTI-LANES.	2.2	15550		T							R 7100				
						T							U 850				
						T									C 7600		
IREDELL	REG																
NC 150	R-2307	RELOCATED NC 16 (TIP PROJECT R-2206) TO I-77. WIDEN TO MULTI-LANES.	13.6	203620	1920	STP										R 15300 A	R 15300 A
						STP											C 67000 A
						STP		R 8000 B									
						STP		U 5600 B									
						STP				C 22625 B	C 22625 B	C 22625 B	C 22625 B				
CATAWBA						REG A	RELOCATED NC 16 (TIP PROJECT R-2206) TO SR 1902 (HARVEL ROAD)										
IREDELL						REG B	SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY										
LINCOLN																	
						PLANNING/DESIGN IN PROGRESS - COORDINATE WITH PROJECT I-5717											
SR 1100 BRAWLEY SCHOOL ROAD	R-3833	SR 1177 (CHUCKWOOD ROAD) TO US 21. WIDEN TO MULTI-LANES WITH INTERCHANGE AT I-77.	5.9	129552	120652	STP			R 5200 C								
						STP					C 2810 C						
						L					C 890 C						
IREDELL						A	SR 1177 (CHUCKWOOD ROAD) TO SR 1109 (CENTRE CHURCH ROAD) - COMPLETE										
						B	SR 1109 (CENTRE CHURCH ROAD) TO I-77 - COMPLETE										
						DIV C	I-77 TO US 21										
						$890,000 CONTRIBUTION FROM TOWN OF MOORESVILLE											
SR 1109 (WILLIAMSON ROAD)	R-5100	I-77 TO NC 150. WIDEN TO MULTI-LANES.	3.2	24600	200	T					R 3000						
						T					U 1100						
						T							C 10150	C 10150			
IREDELL	DIV																
						COORDINATE WITH U-5817											
SR 1206 ALCOVE ROAD	R-4757	RELOCATION OF ROADWAY IN MOORESVILLE.		745	745												
IREDELL																	
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING BY TOWN OF MOORESVILLE											
URBAN PROJECTS																	
US 21	U-5799	SR 1933 TO FORT DOBBS ROAD. WIDEN TO MULTI-LANES AND REALIGN OFFSET INTERSECTIONS OF SR 1922 AND SR 2171.	0.8	16700		T				R 3200							
						T				U 400							
						T						C 13100					
IREDELL	REG																
NC 115	U-5779	SR 1645 (OLD WILKESBORO ROAD) TO HARTNESS ROAD. WIDEN TO MULTI LANES.	0.9	13700		T					R 1250	R 1250					
						T					U 150	U 150					
						T							C 10900				
IREDELL	REG																

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URBAN PROJECTS																	
NC 150	U-5780	INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION.		930		T				R 180							
						T						C 750					
IREDELL	REG																
SR 1246 (FAIRVIEW ROAD)	U-5817	EXTEND SR 1246 (FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR 1206 (ALCOVE ROAD).	0.1	14100		T				R 1100							
						BA				R 8000							
						T				U 200							
						T						C 4800					
IREDELL	DIV																
						COORDINATE WITH R-5100											
SR 1305 (OATES ROAD - MIDNIGHT LANE)	U-5816	US 21 (CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD ROAD). WIDEN TO THREE-LANES WITH OVERPASS OVER I-77.	1.5	9600		T				R 1500							
						T				U 1000							
						T						C 7100					
IREDELL	DIV																
VARIOUS	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		10000		STPDA	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	
						L	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
IREDELL	DIV																
MECKLENBURG																	
UNION																	
						FORMERLY U-9999C - IN PROGRESS											
VARIOUS	U-4744	STP-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		106895		STPDA						C 28700	C 14000	C 14000	C 14000	C 14000	
						L						C 8195	C 3500	C 3500	C 3500	C 3500	
IREDELL	DIV																
MECKLENBURG																	
UNION																	
FEDERAL BRIDGE PROJECTS																	
US 21/NC 115	B-4982	REPLACE BRIDGE 480038 OVER THIRD CREEK.		3240	240	HFB	R 300										
						HFB		C 2700									
IREDELL	HF																
NC 115	B-4766	REPLACE BRIDGE 480069 OVER ROCKY CREEK.		2716	206	HFB	R 10										
						HFB		C 2500									
IREDELL	HF																
SR 1302 (CORNELIUS ROAD)	B-5142	REPLACE BRIDGE 480057 OVER CORNELIUS CREEK.		3350	500	STPOFF	C 2850										
IREDELL	DIV																
						RIGHT OF WAY IN PROGRESS											

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FEDERAL BRIDGE PROJECTS																	
SR 1338 (WALLACE SPRINGS ROAD) IREDELL	B-5860 HF	REPLACE BRIDGE 480077 OVER THIRD CREEK.		440		HFB							R 40				
						HFB								C 400			
SR 1832 (EAGLE MILLS ROAD) IREDELL	B-5394 HF	REPLACE BRIDGE 480279 OVER SOUTH HUNTING CREEK.		2475		HFB					R 225						
						HFB						C 2250					
SR 1892 (JENNINGS ROAD) IREDELL	B-5846 DIV	REPLACE BRIDGE 480189 OVER SOUTH YADKIN RIVER.		4300		STPOFF						R 200					
						STPOFF							C 2050	C 2050			
SR 1930 (FORT DOBBS ROAD) IREDELL	B-5859 DIV	REPLACE BRIDGE 480179 OVER CREEK.		1160		STPOFF									R 60		
						STPOFF										C 1100	
SR 2382 (BRAWLEY ROAD) IREDELL	B-4767 HF	REPLACE BRIDGE 480014 OVER WEATHERS CREEK.		1545	60	HFB				R 135							
						HFB					C 1350						
SR 2402 (HOOVER ROAD) IREDELL	B-5843 DIV	REPLACE BRIDGE 480020 OVER CREEK.		210		STPOFF					R 10						
						STPOFF						C 200					
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	BD-5112 DIV	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16735	16735												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		13917	13917												
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
NC 115 IREDELL	C-5201 EX	NC 115 IN MOORESVILLE, MECKLENBURG COUNTY LINE TO NORMAN AVENUE. CONSTRUCT FOUR FOOT BIKE LANES ALONG BOTH SIDES.		2250		CMAQ	C 1800										
						L	C 450										
VARIOUS IREDELL MECKLENBURG UNION	C-5613 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		15026		CMAQ	C 7513	C 7513									
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
						IN PROGRESS											
MOORESVILLE IREDELL	C-5528 EX	INTERSECTION OF NC 150 AND TALBERT ROAD IN MOORESVILLE. CONSTRUCT RIGHT TURN LANE ON SOUTHBOUND APPROACH.		350		CMAQ	C 280										
						L	C 70										
MOORESVILLE IREDELL	C-5529 EX	INTERSECTION OF NC 115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILLE. REALIGN FAITH ROAD TO TIE INTO EXISTING NC 115/CAMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION.		1346	114	CMAQ	R 32										
						L	R 11										
						CMAQ	C 892										
						L	C 297										

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CONGESTION MITIGATION PROJECTS																	
MOORESVILLE IREDELL	C-5531 EX	KISTLER FARM-BRIARCLIFF-BELLINGHAM-WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS.		429		CMAQ	C 343										
						L	C 86										
MOORESVILLE IREDELL	C-5200 EX	NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT SOUTHBOUND NC 115 RIGHT TURN LANE AT NC 150 AND WESTBOUND NC 150 SHARED THROUGH-RIGHT LANE AT NC 115.		1295	74	CMAQ	R 92										
						L	R 29										
						CMAQ		C 836									
						L		C 264									
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
I-77 IREDELL	K-4908 TRN	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.		21021	12471	NHP	C 8550										
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
NC 16 BUSINESS LINCOLN	R-5712 REG	INTERSECTION OF NC 16 BUSINESS AND SR 1439 (UNITY CHURCH ROAD)/SR 1387 (TRIANGLE CIRCLE). ADD TURN LANES.		930		T			R 180								
						T					C 750						
NC 73 LINCOLN MECKLENBURG	R-5721	NC 16 BUSINESS IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.1	64430		T						R 5500 A					
						T						U 2600 A					
						T									C 9050 A	C 9050 A	C 18100 A
						T							R 3600 B				
						T							U 430 B				
						T									C 16100 B		
						REG A	NC 16 BUSINESS TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD.										
						REG B	VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE).										
NC 73 LINCOLN	R-5710 REG	INTERSECTION OF NC 73 AND NC 16 BUSINESS. INTERSECTION IMPROVEMENTS.		930		T						R 180					
						T								C 750			
						PLANNING/ENVIRONMENTAL DOCUMENT TO BE COMPLETED UNDER PROJECT R-5721											

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 150	R-2307	RELOCATED NC 16 (TIP PROJECT R-2206) TO I-77. WIDEN TO MULTI-LANES.	13.6	203620	1920	STP										R 15300 A	R 15300 A
						STP											C 67000 A
						STP		R 8000 B									
						STP		U 5600 B									
						STP				C 22625 B	C 22625 B	C 22625 B	C 22625 B				
CATAWBA						REG A	RELOCATED NC 16 (TIP PROJECT R-2206) TO SR 1902 (HARVEL ROAD)										
IREDELL						REG B	SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY										
LINCOLN																	
							PLANNING/DESIGN IN PROGRESS - COORDINATE WITH PROJECT I-5717										
FEDERAL BRIDGE PROJECTS																	
NC 150	B-5850	REPLACE BRIDGE 540044 OVER RELIEF.		1980		HFB						R 180					
						HFB							C 1800				
LINCOLN	HF																
NC 182	B-4571	REPLACE BRIDGE 540007 OVER INDIAN CREEK.		3916	66	HFB				R 350							
						HFB					C 3500						
LINCOLN	HF																
SR 1168 (JOHNSTOWN ROAD)	B-5853	REPLACE BRIDGE 540071 OVER INDIAN CREEK.		2420		HFB						R 220					
						HFB							C 2200				
LINCOLN	HF																
VARIOUS	BD-5112	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16735	16735												
ALEXANDER	DIV																
CATAWBA																	
CLEVELAND																	
GASTON																	
IREDELL																	
LINCOLN																	
							PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
MITIGATION PROJECTS																	
VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		13917	13917												
ALEXANDER																	
CATAWBA																	
CLEVELAND																	
GASTON																	
IREDELL																	
LINCOLN																	
							IN PROGRESS										

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HIGHWAY SAFETY PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5478	5478												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS CLEVELAND GASTON LINCOLN	C-5606 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.		2804		CMAQ	C 1402	C 1402									
CHARLOTTE CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		500	500												
						IN PROGRESS											
LINCOLNTON LINCOLN	C-5532 EX	GENERAL BOULEVARD-MAIN STREET PEDESTRIAN IMPROVEMENTS IN LINCOLNTON. CONSTRUCT HIGH VISIBILITY CROSSWALKS, PEDESTRIAN REFUGE ISLANDS AND INSTALL COUNTDOWN TIMERS.		532	38	CMAQ L CMAQ L	R 20 R 5 	 C 375 C 94									

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3575		TAPDA	R 80	R 20	R 20	R 20	R 20	R 20	R 20	R 20	R 20	R 20	
						L	R 20	R 5	R 5	R 5	R 5	R 5	R 5	R 5	R 5	R 5	
						TAPDA	C 800	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	
						L	C 200	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
ALEXANDER	DIV																
BURKE																	
CALDWELL																	
CATAWBA																	
PUBLIC TRANSPORTATION PROJECTS																	
ALEXANDER COUNTY	TQ-9030	CAPITAL - PURCHASE OF SERVICE		194		FEPD	CP 156										
						L	CP 19										
						S	CP 19										
ALEXANDER	HF																
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	1094	FNU	CP 184	CP 184	CP 184	CP 184	CP 207	CP 184	CP 184	CP 184			
						L	CP 23	CP 23	CP 23	CP 23		CP 23	CP 23	CP 23			
						S	CP 23	CP 23	CP 23	CP 23	CP 23	CP 23	CP 23	CP 23			
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927	REPLACEMENT BUS		1434	714	FUZ	CP 144		CP 144		CP 144		CP 144				
						L	CP 18		CP 18		CP 18		CP 18				
						S	CP 18		CP 18		CP 18		CP 18				
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN		908	448	FNU	CP 108		CP 72	CP 36	CP 41	CP 36	CP 36	CP 36			
						L	CP 15		CP 10	CP 5		CP 5	CP 5	CP 5			
						S	CP 15		CP 10	CP 5	CP 5	CP 5	CP 5	CP 5			
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4929 HF	REPLACEMENT VAN		812	272	FUZ		CP 72			CP 72	CP 72	CP 72	CP 72			
						L		CP 18			CP 18	CP 18	CP 18	CP 18			
						S		CP 18			CP 18	CP 18	CP 18	CP 18			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6544 HF	CAPITAL		360		FNU	CP 288										
						L	CP 36										
						S	CP 36										
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6556 HF	CAPITAL		339	339	FNU											
						L											
						S											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928 HF	EXPANSION BUS		1086	362	FUZ			CP 290			CP 290					
						L			CP 36			CP 36					
						S			CP 36			CP 36					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928B HF	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ											

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TC-5015 HF	OPERATING		180		ADTAP	O 90										
						L	O 90										
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	338	FUZ	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40			
						L	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6159 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	232	FNU	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16			
						L	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			
						S	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6142A HF	ROUTINE CAPITAL - SERVICE VEHICLE		121	43	FNU	CP 35					CP 35					
						L	CP 4					CP 4					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774A HF	PREVENTIVE MAINTENANCE		5925	1925	FUZ	O 400	O 400	O 400	O 400	O 400	O 400	O 400	O 500			
						L	O 100	O 100	O 100	O 100	O 100	O 100	O 100				

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	575	FUZ	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100			
						L	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11			
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	2136	FNU	O 284	O 284	O 284	O 284	O 284	O 284	O 284	O 284			
						FNU											
						L	O 53	O 53	O 53	O 53	O 53	O 53	O 53	O 53			
						S	O 18	O 18	O 18	O 18	O 18	O 18	O 18	O 18			
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1166	JARC	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92			
						L	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92			
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	150	FNF	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15			
						L	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15			
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	10154	FUZ	O 1500	O 1500	O 1500	O 1000	O 1000	O 1000	O 1000	O 1000			
						L	O 1296	O 1296	O 1296	O 46	O 46	O 46		O 46			
						SMAP	O 204	O 204	O 204	O 204	O 204	O 204	O 204	O 204			
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TO-6109	OPERATING ASSISTANCE		2586	1018	FNU	O 98	O 98	O 98	O 98	O 98	O 98	O 98	O 98			
	HF					L	O 98	O 98	O 98	O 98	O 98	O 98	O 98	O 98			
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TP-5106	PLANNING ASSISTANCE - 5303		553	241	FMPL	CP 34	CP 34	CP 34	CP 34	CP 34	CP 34					
	HF					L	CP 4	CP 4	CP 4	CP 4	CP 4			CP 34			
						S	CP 4	CP 4	CP 4	CP 4	CP 4		CP 34				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733A	PLANNING ASSISTANCE		2281	1231	FUZ	CP 210	CP 210	CP 210	CP 210	CP 210						
	HF																
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733B	PLANNING ASSISTANCE		681	431	FUZ	CP 40	CP 40	CP 40	CP 40	CP 40						
						L	CP 5	CP 5	CP 5	CP 5	CP 5						
	HF					S	CP 5	CP 5	CP 5	CP 5	CP 5						
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TQ-6511	ELDERLY AND DISABLED FUNDING - MOBILITY MANAGEMENT		95	95	FEPD											
	HF					L											

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6507 HF	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	345	FEPD	O 34	O 34	O 34	O 34	O 34	O 34		O 34			
						L	O 35	O 35	O 35	O 35	O 35		O 34				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6503 HF	PREVENTIVE MAINTENANCE - PARATRANSIT		137	55	FEPD	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9			
						L	O 1	O 1	O 1	O 1	O 1						
						S	O 1	O 1	O 1	O 1	O 1						
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TS-5128 HF	SAFETY & SECURITY		279	161	FUZ	CP 19	CP 19	CP 18	CP 18	CP 19						
						L	CP 5	CP 5	CP 5	CP 5	CP 5						
AVIATION PROJECTS																	
HICKORY REGIONAL AIRPORT (HKY) CATAWBA	AV-5752 DIV	LAND ACQUISITION AND OBSTRUCTION REMOVAL.		600		T						R 540					
						O						R 60					
HICKORY REGIONAL AIRPORT (HKY) CATAWBA	AV-5741 DIV	600 FEET EXTENSION OF RUNWAY 6 - PHASE I AND II.		3844		T		C 3460									
						O		C 384									
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA	U-5546 DIV	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3575		TAPDA	R 80	R 20	R 20	R 20	R 20	R 20	R 20	R 20	R 20	R 20	
						L	R 20	R 5	R 5	R 5	R 5	R 5	R 5	R 5	R 5	R 5	
						TAPDA	C 800	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	
						L	C 200	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	

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BICYCLE AND PEDESTRIAN PROJECTS																	
1ST STREET	EB-5752	ROCK BARN ROAD TO I-40. DECREASE ROADWAY FROM 4-LANES TO 2-LANES AND ADD LANDSCAPED MEDIAN AND BICYCLE LANES.	5.5	1966		TAP							PE 245				
						L							PE 61				
						TAP									C 1328		
						L									C 332		
CATAWBA	DIV																
MAIN AVENUE GREENWAY	EB-5750	9TH STREET NW TO 7TH AVENUE NE IN HICKORY. CONSTRUCT GREENWAY WITH PARK NODES AND BRIDGE SPANNING NC 127.	1.2	9600		TAP								C 7680			
						L								C 1920			
CATAWBA	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
CATAWBA COUNTY DEPT SOCIAL SERVICES	TQ-6175	OPERATING ASSISTANCE - PURCHASE OF SERVICE		500	500	FEPD											
						L											
						S											
CATAWBA	HF																
CATAWBA COUNTY DEPT SOCIAL SERVICES	TQ-9031	CAPITAL - PURCHASE OF SERVICE		126		FEPD	CP 100										
						L	CP 13										
						S	CP 13										
CATAWBA	HF																
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	4055	FNU	O 246	O 246	O 246	O 246	O 246	O 246	O 246	O 246			
						L	O 106	O 106	O 106	O 106	O 106	O 106	O 106	O 106			
						S	O 244	O 244	O 244	O 244	O 244	O 244	O 244	O 244			
CALDWELL	HF																
CATAWBA																	
LINCOLN																	
MECKLENBURG																	
WATAUGA																	
THE MENTAL HEALTH FUND	TA-6549	CAPITAL - REPLACEMENT VEHICLES		162	162	FEPD											
						L											
						S											
CATAWBA	HF																
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	1094	FNU	CP 184	CP 184	CP 184	CP 184	CP 207	CP 184	CP 184	CP 184			
						L	CP 23	CP 23	CP 23	CP 23		CP 23	CP 23	CP 23			
						S	CP 23	CP 23	CP 23	CP 23	CP 23	CP 23	CP 23	CP 23			
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4927 HF	REPLACEMENT BUS		1434	714	FUZ	CP 144		CP 144		CP 144		CP 144				
						L	CP 18		CP 18		CP 18		CP 18				
						S	CP 18		CP 18		CP 18		CP 18				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4929 HF	REPLACEMENT VAN		812	272	FUZ		CP 72			CP 72	CP 72	CP 72	CP 72			
						L		CP 18			CP 18	CP 18	CP 18	CP 18			
						S		CP 18			CP 18	CP 18	CP 18	CP 18			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6544 HF	CAPITAL		360		FNU	CP 288										
						L	CP 36										
						S	CP 36										
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6501 HF	REPLACEMENT VAN		908	448	FNU	CP 108		CP 72	CP 36	CP 41	CP 36	CP 36	CP 36			
						L	CP 15		CP 10	CP 5		CP 5	CP 5	CP 5			
						S	CP 15		CP 10	CP 5	CP 5	CP 5	CP 5	CP 5			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928 HF	EXPANSION BUS		1086	362	FUZ			CP 290			CP 290					
						L			CP 36			CP 36					
						S			CP 36			CP 36					

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6556 HF	CAPITAL		339	339	FNU											
						L											
						S											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928B HF	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TC-5015 HF	OPERATING		180		ADTAP	O 90										
						L	O 90										
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	338	FUZ	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40			
						L	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6159 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	232	FNU	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16			
						L	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			
						S	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6142A HF	ROUTINE CAPITAL - SERVICE VEHICLE		121	43	FNU	CP 35					CP 35					
						L	CP 4					CP 4					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774A HF	PREVENTIVE MAINTENANCE		5925	1925	FUZ	O 400	O 400	O 400	O 400	O 400	O 400	O 400	O 500			
						L	O 100	O 100	O 100	O 100	O 100	O 100	O 100				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774B HF	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	575	FUZ	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100			
						L	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TK-5181 HF	ADMINISTRATION		4976	2136	FNU	O 284	O 284	O 284	O 284	O 284	O 284	O 284	O 284			
						FNU											
						L	O 53	O 53	O 53	O 53	O 53	O 53	O 53	O 53			
						S	O 18	O 18	O 18	O 18	O 18	O 18	O 18	O 18			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TM-6108 HF	OPERATING ASSISTANCE - NON-URBAN		2638	1166	JARC	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92			
						L	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92			

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TN-6109 HF	OPERATING ASSISTANCE - SMALL-URBAN		390	150	FNF	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15			
						L	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TO-6109 HF	OPERATING ASSISTANCE		2586	1018	FNU	O 98	O 98	O 98	O 98	O 98	O 98	O 98	O 98			
						L	O 98	O 98	O 98	O 98	O 98	O 98	O 98	O 98			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TO-4733 HF	OPERATING ASSISTANCE		25358	10154	FUZ	O 1500	O 1500	O 1500	O 1000	O 1000	O 1000	O 1000	O 1000			
						L	O 1296	O 1296	O 1296	O 46	O 46	O 46		O 46			
						SMAP	O 204	O 204	O 204	O 204	O 204	O 204	O 204	O 204			
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TP-5106 HF	PLANNING ASSISTANCE - 5303		553	241	FMPL	CP 34	CP 34	CP 34	CP 34	CP 34	CP 34					
						L	CP 4	CP 4	CP 4	CP 4	CP 4			CP 34			
						S	CP 4	CP 4	CP 4	CP 4	CP 4		CP 34				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733A HF	PLANNING ASSISTANCE		2281	1231	FUZ	CP 210	CP 210	CP 210	CP 210	CP 210						

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733B HF	PLANNING ASSISTANCE		681	431	FUZ	CP 40	CP 40	CP 40	CP 40	CP 40						
						L	CP 5	CP 5	CP 5	CP 5	CP 5						
						S	CP 5	CP 5	CP 5	CP 5	CP 5						
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6507 HF	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	345	FEPD	O 34	O 34	O 34	O 34	O 34	O 34		O 34			
						L	O 35	O 35	O 35	O 35	O 35		O 34				
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA	TQ-7003 HF	SECTION 5310 PROGRAM ADMINISTRATION		22		FEPD	AD 22										
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA	TQ-6808 HF	CAPITAL PURCHASE OF SERVICE		150		FEPD	CP 120										
						L	CP 30										
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TQ-6511 HF	ELDERLY AND DISABLED FUNDING - MOBILITY MANAGEMENT		95	95	FEPD											
						L											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6503 HF	PREVENTIVE MAINTENANCE - PARATRANSIT		137	55	FEPD	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9			
						L	O 1	O 1	O 1	O 1	O 1						
						S	O 1	O 1	O 1	O 1	O 1						

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TS-5128	SAFETY & SECURITY		279	161	FUZ	CP 19	CP 19	CP 18	CP 18	CP 19						
						L	CP 5	CP 5	CP 5	CP 5	CP 5						
BICYCLE AND PEDESTRIAN PROJECTS																	
CLEVELAND COUNTY CLEVELAND	EB-5546	CONSTRUCT SEGMENT OF GATEWAY TRAIL FROM GALILEE CHURCH ROAD TO BETHLEHEM ROAD. FEDERAL AID NUMBER NC FLAP CLVND TRL(1)	3.1	620	620												
						UNDER CONSTRUCTION - PROJECT TO BE ADMINISTERED BY CLEVELAND COUNTY - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT										
SHELBY CLEVELAND	EB-5773	INSTALL PEDESTRIAN SIGNAL IMPROVEMENTS AT SIX INTERSECTIONS IN DOWNTOWN SHELBY.		414		TAP								PE 43			
						L								PE 11			
						TAP									C 288		
						L									C 72		
PUBLIC TRANSPORTATION PROJECTS																	
TRANSPORTATION ADMIN OF CLEVELAND COUNTY CLEVELAND	TA-6538	CAPITAL		461	452	FNU	CP 7										
						L	CP 1										
						S	CP 1										
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY CLEVELAND	TA-6290	REPLACEMENT VAN															
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY CLEVELAND	TK-6166	ADMINISTRATION		4165	1773	FNU	O 239	O 239	O 239	O 239	O 239	O 239	O 239	O 239			
						FNU											
						L	O 45	O 45	O 45	O 45	O 45	O 45	O 45	O 45			
						S	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15			
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY CLEVELAND	TQ-6668	CAPITAL		282		FEPD	CP 226										
						L	CP 28										
						S	CP 28										

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BICYCLE AND PEDESTRIAN PROJECTS																	
US 29/74 (EAST FRANKLIN BOULEVARD) GASTON	EB-5701 DIV	SR 2200 (COX ROAD) TO CITY LIMITS. CONSTRUCT MISSING SIDEWALK ON NORTH SIDE.	1.5	445	145	SRTS	C 300										
						RIGHT OF WAY IN PROGRESS											
NC 273 (SOUTH MAIN STREET) GASTON	EB-5746 DIV	SR 2044 (TUCKASEEGE ROAD) TO ROSE STREET. CONSTRUCT SIDEWALKS ON BOTH SIDES OF ROAD.	1.3	610		TAP							C 488				
						L							C 122				
NC 274/BROAD STREET GASTON	EB-5772 DIV	EAST 4TH AVENUE TO NC 7 (LONG AVENUE). ADD BIKE FACILITIES, IMPROVE SIDEWALKS, AND MAKE BIKE/PEDESTRIAN IMPROVEMENTS TO INTERSECTIONS.	0.6	592		TAP							PE 62				
						L							PE 15				
						TAP									C 412		
						L									C 103		
NC 279 (SOUTH NEW HOPE ROAD) GASTON	EB-5743 DIV	SR 2200 (ARMSTRONG PARK ROAD) TO SR 1255 (EAST HUDSON BOULEVARD). CONSTRUCT MISSING SIDEWALKS ON BOTH SIDES OF ROAD, ADDRESS ADA COMPLIANCE OF EXISTING SIDEWALK, AND MAKE PEDESTRIAN IMPROVEMENTS TO INTERSECTIONS.	1.1	475		TAP						PE 49					
						L						PE 12					
						TAP								C 331			
						L								C 83			
NC 279 (NORTH NEW HOPE ROAD) GASTON	EB-5702 DIV	US 29/74 (EAST FRANKLIN BOULEVARD) TO NC 7 (EAST OZARK AVENUE). CONSTRUCT MISSING SIDEWALK ON ONE SIDE OF ROAD.	1.3	458		SRTS	PE 53										
						L	R 55										
						SRTS		C 350									
SR 1255 (HUDSON BLVD) SR 2466 (REDBUD DR) GASTON	EB-5745 DIV	SR 1255 (HUDSON BOULEVARD) FROM SR 2200 (GASTON DAY SCHOOL ROAD) TO SR 2466 (REDBUD DRIVE). SR 2466 (REDBUD DRIVE) FROM SR 1255 (HUDSON BOULEVARD) TO NC 279 (SOUTH NEW HOPE ROAD). CONSTRUCT MISSING SIDEWALK ON ONE SIDE.	1.2	330		TAP						PE 34					
						L						PE 8					
						L							R 12				
						TAP								C 221			
						L								C 55			
SR 2200 (COX ROAD) GASTON	EB-5706 DIV	I-85 TO COURT DRIVE. CONSTRUCT MISSING SIDEWALK ON BOTH SIDES.	0.6	361		SRTS	PE 38										
						L		R 73									
						SRTS			C 250								
VARIOUS GASTON	EB-5713 DIV	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT THE INTERSECTION OF WILKINSON BOULEVARD AND LAKEWOOD ROAD, WILKINSON BOULEVARD AND MARKET STREET, AND EIGHTH AVENUE AND MARKET STREET.	1.0	160		SRTS		PE 21									
						SRTS			C 139								

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BICYCLE AND PEDESTRIAN PROJECTS																	
BEATY ROAD	EB-5748	SMITH STREET TO FERSTL AVENUE. CONSTRUCT SIDEWALK ON ONE SIDE.	0.3	319		TAP						PE 34					
						L						PE 8					
						TAP								C 222			
						L								C 55			
GASTON	DIV																
BESSEMER CITY	EB-5531	12TH STREET, CHADWICK COURT TO KAISER ROAD AND YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274). CONSTRUCT SIDEWALKS.		300		STPEB	C 300										
GASTON	TRN																
CRAMERTON	EB-5535	LAKEWOOD PARK TRAIL, LAKEWOOD PARK TO US 29/US 74. CONSTRUCT 10 FEET WIDE TRAIL.		836	76	STPEB	C 760										
GASTON	TRN																
GASTONIA	EB-5534	CATAWBA CREEK GREENWAY EXTENSION, FERGUSON PARK TO DOWNTOWN. CONSTRUCT GREENWAY.		410	410												
GASTON	TRN																
						UNDER CONSTRUCTION											
GASTONIA	EB-5533	POSTON PARK TO SOUTH FORK RIVER GREENWAY. CONSTRUCT TRAIL.		875	875												
GASTON	TRN																
						UNDER CONSTRUCTION											
HENDERSON STEET; MCARVER STREET; MOUNTAIN VIEW STREET	EB-5771	MCARVER STREET; MOUNTAIN VIEW SREET; MCARVER STREET TO GAIL AVENUE; HENDERSON STREET; SOUTH YORK ROAD. CONSTRUCT SIDEWALK ON ONE SIDE.	0.4	394		TAP							PE 40				
						L							PE 10				
						L									R 14		
						TAP										C 264	
						L										C 66	
GASTON	DIV																
MOUNT HOLLY	EB-5114	MOUNT HOLLY RIVERFRONT GREENWAY.	1.7	800	800												
GASTON	TRN																
						UNDER CONSTRUCTION											
MOUNT HOLLY	EB-5749	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE BICYCLE AND PEDESTRIAN TRAVEL OVER THE CATAWBA RIVER.															
GASTON	DIV																
MECKLENBURG																	
						SCHEDULED FOR FEASIBILITY STUDY											
SECOND AVENUE	EB-5751	SR 2278 (SOUTH MARIETTA STREET) TO SR 1131 (LINWOOD ROAD). CONSTRUCT BIKE FACILITIES AND MISSING SIDEWALK.	1.4	420		TAP							PE 44				
						L							PE 11				
						TAP									C 292		
						L									C 73		
GASTON	DIV																

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BICYCLE AND PEDESTRIAN PROJECTS																	
SECOND AVENUE	EB-5767	SOUTH CHESTNUT STREET TO SOUTH BELVEDERE AVENUE. CONSTRUCT BIKE FACILITIES AND MISSING SIDEWALK.	0.3	195		TAP							PE 20				
						L							PE 5				
						L								R 6			
						TAP									C 131		
						L									C 33		
GASTON	DIV																
SOUTH MARIETTA STREET/ HILLTOP DRIVE; GARDNER STREET	EB-5768	DIXON CIRCLE; HILLTOP DRIVE TO GARDNER STREET; HUDSON BOULEVARD. CONSTRUCT MISSING SIDEWALK ON ONE SIDE.	0.5	336		TAP							PE 34				
						L							PE 8				
						L								R 17			
						TAP									C 222		
						L									C 55		
GASTON	DIV																
WEST WALNUT AVENUE	EB-5769	WEST AIRLINE AVENUE TO NORTH FIRESTONE STREET. CONSTRUCT SIDEWALK.	0.5	242		TAP							PE 25				
						L							PE 6				
						L									R 6		
						TAP										C 164	
						L										C 41	
GASTON	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP 111										
						L	CP 14										
						S	CP 14										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	

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PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O 79										
						L	O 79										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CHARLOTTE AREA TRANSIT SYSTEM	TD-4704C	FACILITY - PARK & RIDE - CATS X85 CITY OF BELMONT (CMAQ APP GA-11)		1000	1000	CMAQ											
GASTON	HF																
GASTON COUNTY ACCESS	TA-6113	CAPITAL		898	815	FNU	CP 38										
						L	CP 8										
						S	CP 37										
GASTON	HF																
GASTON COUNTY ACCESS	TK-6128	ADMINISTRATION		3169	1400	FNU	AD 107	AD 30	AD 98	AD 98	AD 98	AD 98	AD 98	AD 98			
						L	AD 30	AD 35	AD 35	AD 35	AD 35	AD 35	AD 35	AD 35			
						S	AD 62	AD 101	AD 101	AD 101	AD 101	AD 101	AD 101	AD 101			
GASTON	HF																
GASTON COUNTY ACCESS	TQ-6666	CAPITAL		253		FEPD	CP 203										
						L	CP 25										
						S	CP 25										
GASTON	HF																

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GASTONIA TRANSIT	TA-5137	SUPERVISOR'S VEHICLE REPLACEMENT		20		FUZ				CP 16							
						L				CP 2							
						S				CP 2							
GASTON	HF																
GASTONIA TRANSIT	TA-5136	ADA VAN REPLACEMENT (3 VANS)		160	160	FUZ											
						L											
						S											
GASTON	HF																
GASTONIA TRANSIT	TA-4926	EXPANSION BUS		2984	1742	FUZ					CP 994						
						L					CP 124						
						S					CP 124						
GASTON	HF																
GASTONIA TRANSIT	TA-5138	BUS REPLACEMENT (3 BUSES)		1225	1225	FUZ											
						L											
						S											
GASTON	HF																
GASTONIA TRANSIT	TD-5270	GASTONIA TRANSIT		344	344	FUZ											
						L											
GASTON	HF																
GASTONIA TRANSIT	TD-5254	FACILITY - PARK & RIDE - GASTON EXP BETWEEN BELMONT AND CHARLOTTE		750	750	CMAQ											
GASTON	HF																
GASTONIA TRANSIT	TG-5117	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3751	1309	FUZ	CP 303	CP 306	CP 309	CP 312	CP 181	CP 181	CP 181	CP 181			
						L	CP 76	CP 77	CP 77	CP 78	CP 45	CP 45	CP 45	CP 45			
GASTON	HF																
GASTONIA TRANSIT	TG-5117A	PREVENTIVE MAINTENANCE		6375	1825	FUZ	O 404	O 408	O 412	O 416	O 500	O 500	O 500	O 500			
						L	O 101	O 102	O 103	O 104	O 125	O 125	O 125	O 125			
GASTON	HF																
GASTONIA TRANSIT	TG-5117B	ADA SERVICE		6536	1554	FUZ	O 306	O 309	O 312	O 500	O 500	O 500	O 500	O 500			
						L	O 77	O 775	O 78	O 125	O 125	O 125	O 125	O 125			
GASTON	HF																
GASTONIA TRANSIT	TO-5142	OPERATING ASSISTANCE		16673	8121	FUZ	O 1055	O 1065	O 1076								
						L	O 1055	O 1065	O 1076								
						SMAP	O 272	O 275	O 278	O 267	O 267	O 267	O 267	O 267			
GASTON	HF																

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HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

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NON HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GASTONIA TRANSIT	TP-5115	PLANNING ASSISTANCE		336	112	FMPL	CP 22	CP 22	CP 22	CP 22	CP 22	CP 22	CP 22	CP 22			
						L	CP 3	CP 3	CP 3	CP 3	CP 3	CP 3	CP 3	CP 3			
						S	CP 3	CP 3	CP 3	CP 3	CP 3	CP 3	CP 3	CP 3			
GASTON	HF																
GASTONIA TRANSIT	TS-5110	SAFETY & SECURITY - MIN. 1% SET ASIDE		242	88	FUZ	CP 20	CP 21	CP 21	CP 20	CP 20	CP 20		CP 2			
						L	CP 5	CP 5	CP 5	CP 5	CP 5		CP 5				
GASTON	HF																
PASSENGER RAIL PROJECTS																	
PIEDMONT AND NORTHERN RAILROAD	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		8453	7553	STPE	C 900 D										
GASTON																	
MECKLENBURG																	
							A	CROSSING SIGNAL CONSTRUCTION - COMPLETE									
							B	CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE									
							C	RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE									
						TRN	D	BELMONT SPUR									
						TRN	EA	THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION									
						TRN	EB	THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION									
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		19500		TAPDA	R 400	R 100	R 100	R 100	R 100	R 100	R 100	R 100	R 100	R 100	
						L	R 100	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
						TAPDA	C 4400	C 1100	C 1100	C 1100	C 1100	C 1100	C 1100	C 1100	C 1100	C 1100	
						L	C 1100	C 275	C 275	C 275	C 275	C 275	C 275	C 275	C 275	C 275	
IREDELL	DIV																
MECKLENBURG																	
UNION																	
MOORESVILLE	EB-5787	BELLINGHAM PARK GREENWAY EXTENSION TO JOHNSON DAIRY ROAD. CONSTRUCT GREENWAY.		500		STPDA			R 80								
						L			R 20								
						STPDA				C 320							
						L				C 80							
IREDELL	DIV																
STATESVILLE	EB-5788	SHELTON AVENUE MULTI-USE PATH, GARNER BAGNAL BOULEVARD TO AMITY HILL ROAD. CONSTRUCT GREENWAY.		600		STPDA				R 160							
						L				R 40							
						STPDA						C 320					
						L						C 80					
IREDELL	DIV																

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NON HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
TROUTMAN IREDELL	EB-5532 TRN	NORTH MAIN STREET GREENWAY, SR 2551 (OLD MURDOCK ROAD) TO SR 2350 (MURDOCK ROAD). CONSTRUCT 10 FEET WIDE GREEWAY.		430	430												
						UNDER CONSTRUCTION											
TROUTMAN IREDELL	EB-5530 TRN	OLD MOUNTAIN ROAD, NORTH MAIN STREET TO SOUTH IREDELL HIGH SCHOOL IN TROUTMAN. CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD.		480	480												
						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	TQ-6171 HF	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
CENTRALINA COUNCIL OF GOVERNMENTS ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	TQ-6924 HF	OPERATING		158		FEPD	O 79										
						L	O 79										

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP 111										
						L	CP 14										
						S	CP 14										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
IREDELL COUNTY	TA-6128	CAPITAL		1083	730	FNU	CP 283										
						L	CP 35										
						S	CP 35										
IREDELL	HF																
IREDELL COUNTY	TA-6528	CAPITAL		207	207	FEPD											
						L											
						S											
IREDELL	HF																
IREDELL COUNTY	TA-5178	PURCHASE EIGHT REPLACEMENT BUSES		390		L	CP 78										
						STPDA	CP 312										
IREDELL	HF																
IREDELL COUNTY	TD-5276	ICATS Office expansion (Feasibility Study/Preliminary Engineering)		60		L	PE 12										
						STPDA	PE 48										
IREDELL	HF																
IREDELL COUNTY	TK-6179	ADMINISTRATION		3120	1040	FNU	O 260	O 260	O 260	O 260	O 260	O 260	O 260	O 260			
IREDELL	HF																
IREDELL COUNTY	TK-6136	ADMINISTRATION		1504	1300	FNU	AD 79										
						L	AD 31										
						S	AD 94										
IREDELL	HF																
IREDELL COUNTY	TM-6152	OPERATING		200	200	JARC											
						L											
IREDELL	HF																
IREDELL COUNTY	TM-6134	OPERATING ASSISTANCE		350	350	JARC											
						L											
IREDELL	HF																

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
IREDELL COUNTY	TO-5149	OPERATING ASSISTANCE FOR THE IREDELL COUNTY AREA TRANSPORTATION SYSTEM (ICATS)		1869	267	FUZ	O 200	O 200	O 200	O 200	O 200	O 200					
IREDELL	HF					L	O 67	O 67	O 67	O 67	O 134						
IREDELL COUNTY	TQ-6928	OPERATING		200		FEPD	O 100										
IREDELL	HF					L	O 100										
IREDELL COUNTY	TQ-6795	OPERATING		200	200	FEPD											
IREDELL	HF					L											
IREDELL COUNTY	TQ-6176	OPERATING ASSISTANCE		250	250	FEPD											
IREDELL	HF					L											
AVIATION PROJECTS																	
LINCOLNTON-LINCOLN COUNTY AIRPORT (IPJ)	AV-5755	LAND ACQUISITION FOR RUNWAY 5 APPROACH.		176		T							R 158				
LINCOLN	DIV					O							R 18				
LINCOLNTON-LINCOLN COUNTY AIRPORT (IPJ)	AV-5753	OBSTRUCTION REMOVAL IN RUNWAY 5 APPROACH.		295		T						R 266					
LINCOLN	DIV					O						R 29					
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158		FEPD	O 79										
						L	O 79										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139		FEPD	CP 111										
						L	CP 14										
						S	CP 14										
ANSON	HF																
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	4055	FNU	O 246	O 246	O 246	O 246	O 246	O 246	O 246	O 246			
						L	O 106	O 106	O 106	O 106	O 106	O 106	O 106	O 106			
						S	O 244	O 244	O 244	O 244	O 244	O 244	O 244	O 244			
CALDWELL	HF																
CATAWBA																	
LINCOLN																	
MECKLENBURG																	
WATAUGA																	
LINCOLN COUNTY	TA-6112	CAPITAL		731	658	FNU	CP 59										
						L	CP 7										
						S	CP 7										
LINCOLN	HF																
LINCOLN COUNTY	TK-6141	ADMINISTRATION		3061	1309	FNU	AD 175	AD 175	AD 175	AD 175	AD 175	AD 175	AD 175	AD 175			
						L	AD 33	AD 33	AD 33	AD 33	AD 33	AD 33	AD 33	AD 33			
						S	AD 11	AD 11	AD 11	AD 11	AD 11	AD 11	AD 11	AD 11			
LINCOLN	HF																

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
LINCOLN COUNTY	TQ-6667	CAPITAL		282		FEPD	CP 226										
						L	CP 28										
						S	CP 28										
LINCOLN	HF																
LINCOLN SENIOR SERVICES	TQ-9004	CAPITAL - PURCHASE OF SERVICE		50	50	FEPD											
						L											
						S											
LINCOLN	HF																

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

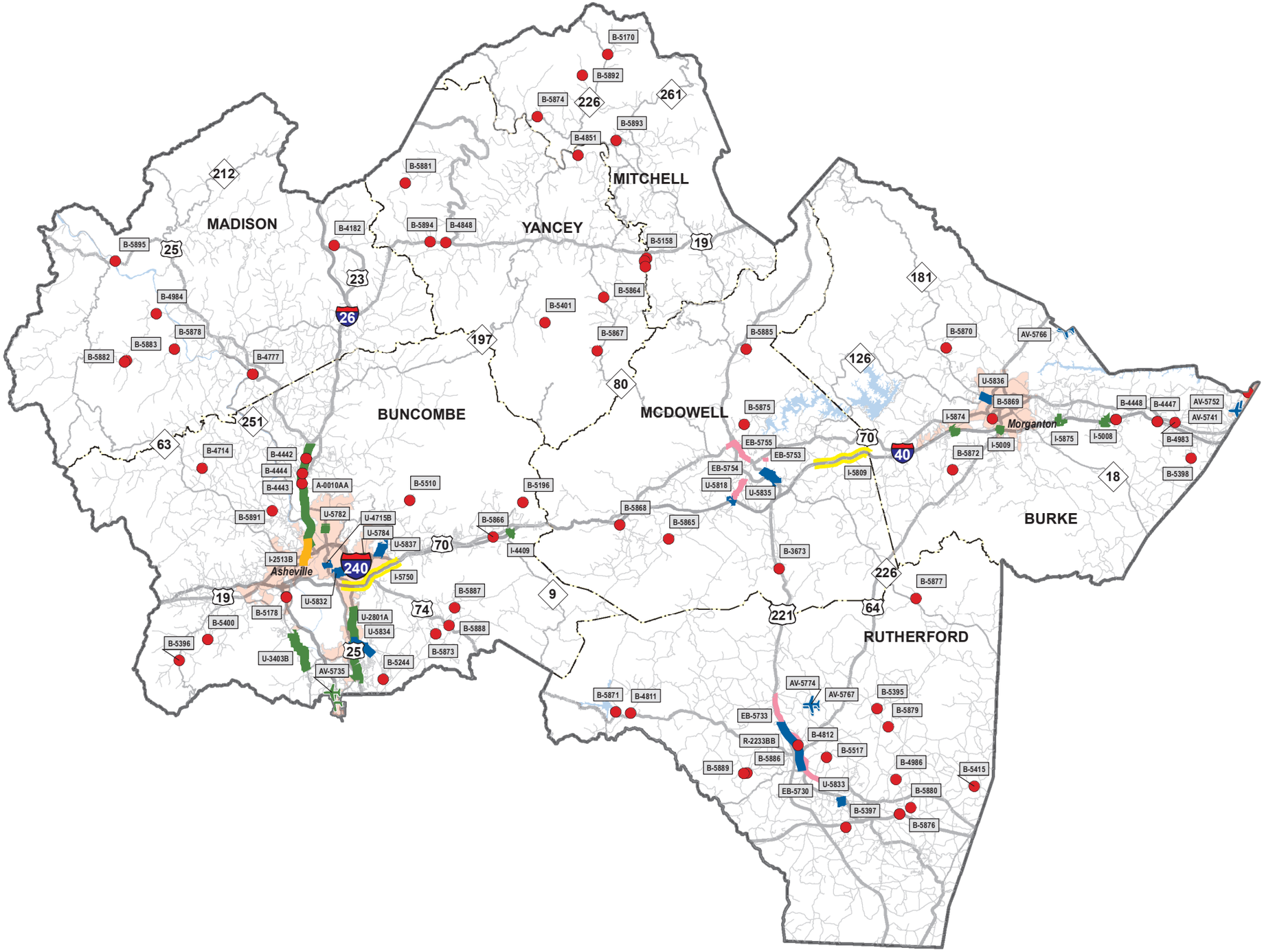
STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 13

Buncombe
Burke
Madison
McDowell
Mitchell
Rutherford
Yancey

2016-2025 State Transportation Improvement Program

DIVISION 13



BRIDGE PROJECT
STATEWIDE AVIATION
REGIONAL AVIATION
DIVISION AVIATION
DIVISION FERRY
REGIONAL RAIL
DIVISION RAIL
REGIONAL TRANSIT
DIVISION TRANSIT
SAFETY
INTERSTATE MAINTENANCE
STATEWIDE HIGHWAY
REGIONAL HIGHWAY
DIVISON HIGHWAY
DIVISION BIKE/PEDESTRIAN
INTERSTATE ROUTE
US ROUTE
NC ROUTE
SECONDARY ROAD
MUNICIPAL BOUNDARIES
MILITARY BASE
NCDOT DIVISION BOUNDARY
COUNTY BOUNDARY
WATER FEATURES

* Note: Projects exempt for STI are not shown.

0 3.25 6.5 13
Miles

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-26 BUNCOMBE HENDERSON	I-5501 TRN	I-26/NC 280 INTERCHANGE. RETROFIT EXISTING INTERCHANGE TO A DIVERGING DIAMOND CONFIGURATION.		10785	10785												
						UNDER CONSTRUCTION											
I-26	I-5504	NC 191 (BREVARD ROAD). UPGRADE INTERCHANGE.		52690	500	NHP	R 601	R 601	R 601	R 601	R 601	R 601	R 601	R 601	R 601	R 601	R 3005
						S(M)	R 2400										
						NHP	C 2145	C 2145	C 2145	C 2145	C 2145	C 2145	C 2145	C 2145	C 2145	C 2145	C 10725
						S(M)	C 8600										
BUNCOMBE	SW																
						PLANNING/DESIGN IN PROGRESS - DESIGN-BUILD PROJECT - GARVEE BOND FUNDING: $7 M RIGHT OF WAY, $25 M CONSTRUCTION; PAYBACK FY 2016 - FY 2030											
I-26	I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	172870	2670	NHP	R 2000 A										
						NHP	C 58100 A										
						NHP	R 2000 B										
						NHP	C 54050 B					C 54050 B					
BUNCOMBE HENDERSON						SW A	NC 280 (EXIT 40) TO NC 146 - LONG SHOALS ROAD (EXIT 37)										
						SW B	NC 146 - LONG SHOALS ROAD (EXIT 37) TO I-40										
						PLANNING/DESIGN IN PROGRESS											
I-26	I-4400	US 25 (EXIT 54) TO NC 280 (EXIT 40). WIDEN TO ADD ADDITIONAL LANES.	13.6	224394	2794	NHP											R 2000 A
						NHP											C 77500 A
						NHP											R 2000 B
						NHP											C 77500 B
						NHP	R 2000 C										
						NHP	C 60600 C										
BUNCOMBE HENDERSON						A	US 25 (EXIT 54) TO US 64 (EXIT 49)										
						B	US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44)										
						REG C	US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40)										
						PLANNING/DESIGN IN PROGRESS											
I-26 BUNCOMBE HENDERSON	I-5005	MILE MARKER 37.1 IN BUNCOMBE COUNTY TO SR 1783 (MILE MARKER 53.3) IN HENDERSON COUNTY. PAVEMENT REHABILITATION.	16.2	29542	26070	NHP	CG 868 A	CG 868 A	CG 868 A	CG 868 A							
						TRN A	MILEPOST 37.1 IN BUNCOMBE COUNTY TO MILEPOST 50.3 (CONCRETE SECTION) - COMPLETE										
						B	MILEPOST 50.3 TO SR 1783 (MILEPOST 53.3 - ASPHALT SECTION) - COMPLETE										
						GARVEE BOND FUNDING $7.92 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019; INCLUDES PROJECT I-4920										

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-26	I-2513	ASHEVILLE CONNECTOR, I-26 TO US 19/US 23/US 70. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	4.7	468261	17461	NHP											R 25300 A
						NHP											C 90100 A
						NHP						R 24750 B	R 24750 B				
						NHP									C 45125 B	C 45125 B	C 90250 B
						NHP				R 1000 C							
						NHP						C 26100 C	C 26100 C	C 26100 C	C 26100 C		
BUNCOMBE						A	NORTH OF I-26/I-40 SPLIT TO NORTH OF SR 3548 (HAYWOOD ROAD)										
						SW B	NORTH OF SR 3548 (HAYWOOD ROAD) TO EXISTING US 19/US 23/US 70										
						SW C	I-26/I-40/I-240 INTERCHANGE										
							PLANNING/DESIGN IN PROGRESS - COORDINATE WITH U-5868										
I-40 BUNCOMBE	FS-1513A	NC 191 (BREVARD ROAD) - EXIT 47 TO NC 9 - EXIT 64. WIDEN ROADWAY.	17.0														
							SCHEDULED FOR FEASIBILITY STUDY										
I-40 BUNCOMBE	I-5889 SW	MILEMARKER 46 TO MILEMARKER 50. PAVEMENT REHABILITATION.	4.0	5000		NHPIM			C 5000								
I-40 BUNCOMBE	I-4759 SW	I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY, US 19/US 23/NC 151 TO SR 1224 WITH PART ON NEW LOCATION.		41100	1500	STP				R 16100							
						STP				U 2300							
						STP						C 7067	C 7066	C 7067			
							PLANNING/DESIGN IN PROGRESS										
I-40 BUNCOMBE	I-5108 TRN	MILE MARKER 45 TO MILE POST 50. PAVEMENT REHABILITATION.	5.0	7539	4979	NHP	CG 512	CG 512	CG 512	CG 512	CG 512						
							COMPLETE - GARVEE BOND FUNDING $4.67 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020										
I-40 BUNCOMBE	I-5890 SW	MILEMARKER 55 TO MILEMARKER 67.5. PAVEMENT REHABILITATION.	12.5	7550		NHPIM				C 7550							
I-40 BUNCOMBE	I-5888 SW	MILEMARKER 37 TO MILEMARKER 43.5. PAVEMENT REHABILITATION.	6.5	6000		NHPIM			C 6000								
I-40 BUNCOMBE	I-5886 DIV	US 25A (SWEETEN CREEK ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		15950	250	NHP				R 2200							
						NHP						C 6750	C 6750				
I-40 BUNCOMBE	I-5885 DIV	US 25 (HENDERSONVILLE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		600	60	NHP			R 40								
						NHP				C 500							

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-40 BUNCOMBE	I-5750 SW	0.2 MILE EAST OF US 25 (HENDERSONVILLE ROAD) TO 0.2 MILE EAST OF SR 3075 (ONTEORA BOULEVARD). PAVEMENT REHABILITATION.	2.0	378		NHPIM	C 378										
I-40 BUNCOMBE	I-5109 TRN	HAYWOOD COUNTY LINE TO MILE MARKER 43 IN BUNCOMBE COUNTY. PAVEMENT REHABILITATION.	7.0	9678	6333	NHP	CG 669	CG 669	CG 669	CG 669	CG 669						
						COMPLETE - GARVEE BOND FUNDING $6.1 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020										
I-240 BUNCOMBE	I-5608 SW	I-40/I-26 TO SR 1781 (BROADWAY STREET). PAVEMENT REHABILITATION.	5.0	6067	6067												
						UNDER CONSTRUCTION											
SR 2500 (BLUE RIDGE ROAD) BUNCOMBE	I-4409 REG	CONVERT GRADE SEPARATION TO INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I-40 AND UPGRADE ROADWAY SOUTH OF I-40 TO SR 2713.		5800		NHP									R 800		
						NHP											C 5000
FUTURE I-26 BUNCOMBE	I-5321 SW	WEAVERVILLE CITY LIMITS TO US 23 BUSINESS. PAVEMENT REHABILITATION.	9.8	5662	5662												
						UNDER CONSTRUCTION											
FUTURE I-26 BUNCOMBE	I-5892 SW	MILEMARKER 18 TO MILEMARKER 12.5. PAVEMENT REHABILITATION.	5.5	6000		NHPIM	C 3000	C 3000									
RURAL PROJECTS																	
I-26 (US 19/US 23) BUNCOMBE MADISON	A-0010	SR 1781 (BROADWAY STREET) IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	28.3	502926	303926	NHP					R 5000 AA	R 5000 AA					
						NHP							C 22250 AA	C 22250 AA	C 22250 AA	C 22250 AA	
						NHP											R 500 AB
						NHP											C 72000 AB
						NHP											R 500 AC
						NHP											C 27000 AC

REG AA SR 1781 (BROADWAY STREET) - EXIT 25 IN ASHEVILLE TO US 25
AB US 25 TO SR 2207
AC SR 2207 TO SOUTH OF SR 2148
BA SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE
BB NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE
C NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE
D SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE

PLANNING/DESIGN IN PROGRESS - COORDINATE WITH B-4442, B-4443, B-4444

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
SR 2277/SR 3526 (OLD FANNING BRIDGE ROAD) BUNCOMBE HENDERSON	R-5524	CONSTRUCT IMPROVEMENTS TO OLD FANNING BRIDGE ROAD AND CONSTRUCT NEW ACCESS ROAD INTO FERNCLIFF INDUSTRIAL PARK.		2282	2282												
						TRN	A INSTALL TRAFFIC SIGNAL. - COMPLETE B NC 280 TO SR 1419 (OLD FANNING BRIDGE ROAD). RESURFACE AND ADD BIKE LANES. - UNDER CONSTRUCTION C CONSTRUCT ROUNDABOUT. - UNDER CONSTRUCTION D CONSTRUCT NEW ACCESS ROAD INTO FERNCLIFF INDUSTRIAL PARK. - UNDER CONSTRUCTION										
URBAN PROJECTS																	
US 25 (MERRIMON AVENUE) BUNCOMBE	U-5782 REG	INTERSECTION OF US 25 (MERRIMON AVENUE) AND W. T. WEAVER BOULEVARD. IMPROVE INTERSECTION.		235		T T	R 45					C 190					
US 25 HENDERSONVILLE ROAD BUNCOMBE	U-5189 TRN	I-40 SOUTH TO NC 146 (LONG SHOALS ROAD). CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS.		4125	4125												
						UNDER CONSTRUCTION											
US 25 (MCDOWELL STREET) BUNCOMBE	U-4014	US 25 (MCDOWELL STREET) IN ASHEVILLE. UPGRADE TUNNEL.	0.1	2885	2885												
						UNDER CONSTRUCTION											
US 25 (MERRIMON AVENUE) BUNCOMBE	U-5781 REG	INTERSECTION OF US 25 (MERRIMON AVENUE) AND EDGEWOOD ROAD. IMPROVE INTERSECTION.		930		T T	R 180					C 750					
US 25A (SWEETEN CREEK ROAD) BUNCOMBE	U-2801	US 25 (HENDERSONVILLE ROAD) TO ROBERTS ROAD IN ASHEVILLE. WIDEN TO MULTI-LANES.	7.3	49526	22226	STP STP	R 7200 A					C 20100 A					
						REG	A US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD) B SR 3081 (ROCK HILL ROAD) TO SR 3079 (ROBERTS ROAD) - COMPLETE										
US 70 (TUNNEL ROAD) BUNCOMBE	U-5784 REG	I-240 TO BEVERLY ROAD. INTERSECTION IMPROVEMENTS AND ACCESS MANAGEMENT.	1.3	14220		T T T						R 1800 U 220				C 3050	C 9150
NC 63 (LEICESTER HIGHWAY) BUNCOMBE	U-3301 TRN	SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD) IN ASHEVILLE. WIDEN TO MULTI-LANES, SOME RELOCATION.	4.3	38213	20880	STP	C 8666 C 8667										
						UNDER CONSTRUCTION - DESIGN BUILD PROJECT											

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
NC 81 (SWANNANOA RIVER ROAD)	U-5832	SR 3214 (BILTMORE AVENUE) TO US 74A (SOUTH TUNNEL ROAD). WIDEN EXISTING ROADWAY.	1.5	10550		T				R 2800							
						T				U 350							
						T							C 7400				
BUNCOMBE	DIV																
SR 1477 (RIVERSIDE DRIVE)	U-5868	NC 251/SR 1781 (BROADWAY) TO I-40/SR 1231 (HILL STREET). WIDEN ROADWAY.	1.4	7770		T							R 600				
						T							U 70				
						T									C 7100		
BUNCOMBE	DIV																
						COORDINATE WITH I-2513											
SR 2002 (RICEVILLE ROAD)	U-5837	US 70 (TUNNEL ROAD) TO SR 2285 (CLEAR VISTA LANE). UPGRADE ROADWAY.	1.1	2000		T				R 100							
						T					C 1900						
BUNCOMBE	DIV																
SR 3116 (MILLS GAP ROAD)	U-5834	US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY.	1.9	3100		T				R 100							
						T						C 3000					
BUNCOMBE	DIV																
SR 3556 (AMBOY ROAD/MEADOW ROAD)	U-4739	I-240 TO US 25 (BILTMORE AVENUE). WIDEN TO MULTI-LANES WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.	2.7	47200	600	STP							R 13200				
						STP							U 1600				
						STP									C 10600	C 10600	C 10600
BUNCOMBE	DIV																
NEW LEICESTER HIGHWAY	U-5190	CITY LIMITS TO PATTON AVENUE IN ASHEVILLE. CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS.		3630		STPDA	C 2904										
						L	C 726										
BUNCOMBE	TRN																
						PLANNING, DESIGN, AND CONSTRUCTION BY CITY OF ASHEVILLE											
VARIOUS	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		1880		STPDA	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	
						L	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	
BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	DIV																
VARIOUS	U-5100	STP-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		36164		STPDA	C 931		C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	
						L	C 233		C 875	C 875	C 875	C 875	C 875	C 875	C 875	C 875	
BUNCOMBE HAYWOOD HENDERSON	DIV																

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URBAN PROJECTS																	
ASHEVILLE	U-3403	NC 191 (BREVARD ROAD - OLD HAYWOOD ROAD), NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1	64963	15663	STP											R 9000 A
						STP											C 17700 A
						STP							R 5100 B				
						STP							U 600 B				
						STP									C 4225 B	C 4225 B	C 8450 B
BUNCOMBE						A	NC 280 (BOYLSTON HIGHWAY) TO NC 146.										
HENDERSON						REG B	NC 146 TO NORTH OF BLUE RIDGE PARYWAY.										
						C	NORTH OF BLUE RIDGE PARKWAY TO NC 112 (SARDIS ROAD) - COMPLETE										
CITYWIDE	U-4715	ASHEVILLE SIGNAL SYSTEM.		14571	2471	T				C 12100 B							
BUNCOMBE						AA	SIGNAL IMPROVEMENTS - COMPLETE										
						AB	SIGNAL IMPROVEMENTS - COMPLETE										
						DIV B	SIGNAL IMPROVEMENTS										
LYMAN STREET AND PORTIONS OF RIVERSIDE DRIVE (PORTION OF WILMA DIKEMAN RIVERWAY)	U-5019	HILL STREET/I-240 INTERCHANGE TO AMBOY ROAD WITH PORTIONS OF THE ROAD TO BE RE-LOCATED. CONSTRUCT ON-STREET PARKING, INTERSECTION AND SIGNAL UPGRADES, RAILROAD CROSSING IMPROVEMENTS, BRIDGE RE-CONSTRUCTION, SIDEWALKS, STREETSCAPE ELEMENTS, TRANSIT AMENITIES, AND PARALLEL GREENWAY FACILITIES.		7254	1154	STPDA	R 4880										
						L	R 1220										
BUNCOMBE	DIV																
						RIGHT OF WAY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
I-26	B-5178	REPLACE BRIDGE 100235 AND BRIDGE 100238 OVER SR 3431 (POND ROAD) AND HOMINY CREEK.		14834	14834												
BUNCOMBE	SW																
						UNDER CONSTRUCTION - COORDINATE WITH I-2513											
US 19/US 23/US 25/ US 70	B-4444	REPLACE BRIDGES 100353 AND BRIDGE 100354 OVER SR 1882.		1175	75	HFB						R 100					
						HFB							C 1000				
BUNCOMBE	HF																
						COORDINATE WITH A-10 A											
US 19/US 23/US 25/ US 70	B-4443	REPLACE BRIDGE 100345, AND BRIDGE 100346 OVER SR 1839.		8101	181	NHPB						R 720					
						NHPB							C 7200				
BUNCOMBE	SW																
						COORDINATE WITH A-10 A											
US 19/US 23/US 25/ US 70	B-4442	REPLACE BRIDGE 100370, AND BRIDGE 100373 OVER REEMS CREEK.		2222	22	NHPB						R 200					
						NHPB							C 2000				
BUNCOMBE	SW																
						COORDINATE WITH A-10 A											

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FEDERAL BRIDGE PROJECTS																	
SR 1103 (SOUTH HOMINY ROAD) BUNCOMBE	B-5396	REPLACE BRIDGE 100416 OVER STONY FORK CREEK.		1407	407	STPOFF	C 1000										
						RIGHT OF WAY IN PROGRESS											
SR 1612 (BROWN ROAD) BUNCOMBE	B-4714	REPLACE BRIDGE 100013 OVER TURKEY CREEK.		1545	60	HFB				R 135							
						HFB					C 1350						
SR 1790 (POWELL STREET) BUNCOMBE	B-5891	REPLACE BRIDGE 100715 OVER LEE CREEK.		515		HFB							R 45				
						HFB								C 470			
SR 2426 (SHOPE CREEK ROAD) BUNCOMBE	B-5510	REPLACE BRIDGE 100307 OVER SHOPE CREEK.		540	100	STPOFF				R 40							
						STPOFF					C 400						
SR 2500 (CRAIGMONT ROAD) BUNCOMBE	B-5866	REPLACE BRIDGE 100041 OVER SWANNONOA RIVER.		616		HFB					R 56						
						HFB						C 560					
SR 2815 (VILLAGE ROAD) BUNCOMBE	B-5888	REPLACE BRIDGE 100100 OVER ASHWORTH CREEK.		440		STPOFF									R 20		
						STPOFF										C 420	
SR 2816 (FAIR VIEW BAPTIST) BUNCOMBE	B-5887	REPLACE BRIDGE 100099 OVER GARREN CREEK.		330		HFB							R 30				
						HFB								C 300			
SR 3137 (ALEXANDER FARM) BUNCOMBE	B-5873	REPLACE BRIDGE 100088 OVER CANE CREEK.		340		STPOFF						R 20					
						STPOFF							C 320				
SR 3197 (MILLS GAP ROAD) BUNCOMBE	B-5244	REPLACE BRIDGE 100363 OVER ROBINSON CREEK.		980	380	HFB	C 600										
						RIGHT OF WAY IN PROGRESS											
SR 3466 (MCFEE ROAD) BUNCOMBE	B-5400	REPLACE BRIDGE 100259 OVER SOUTH HOMINY CREEK.		810	150	HFB		R 60									
						HFB			C 600								

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	BD-5113 DIV	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19357	19357												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MUNICIPAL BRIDGE PROJECTS																	
MONTREAT (TEXAS ROAD) BUNCOMBE	B-5196 DIV	REPLACE BRIDGE 100528 OVER FLAT CREEK.		870	295	STPOFF	C 575										
						RIGHT OF WAY IN PROGRESS - MUNICIPAL BRIDGE											
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		30779	30779												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3606	3606												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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DIVISION 13

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		132	94	CMAQ	I 30										
						L	I 8										
BUNCOMBE	EX																
HAYWOOD																	
MADISON																	
TRANSYLVANIA																	
						IN PROGRESS											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		272	272												
ALAMANCE	TRN																
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
						UNDER CONSTRUCTION											

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DIVISION 13

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											
ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE BUNCOMBE	E-5504 TRN	ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE. RENOVATION OF VISITOR CENTER TO INCLUDE UPDATED EXHIBITS, IMPROVED THEATER SPACE, EXPANDED GIFT SHOP, AND RELATED AMENITIES WITH EXHIBITS FOCUSING ON TRANSPORTATION ISSUES IN THE 19TH CENTURY.		75		O STP	C 15 C 60										
						PLANNING / DESIGN / CONSTRUCTION BY DEPARTMENT OF CULTURAL RESOURCES											
INTERSTATE PROJECTS																	
I-40 BURKE	I-5874 REG	SR 1142 (JAMESTOWN ROAD) - EXIT 100. UPGRADE INTERCHANGE.	2.0	2175		NHP NHP	R 300					C 1875					
I-40 BURKE	I-5009 REG	US 64 (BURKEMONT ROAD). IMPROVE INTERCHANGE.		1160		NHP NHP	R 160					C 1000					

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-40	I-5875	SR 1712 (DREXEL ROAD). UPGRADE INTERCHANGE.		15700		NHP				R 2200							
						NHP					C 13500						
BURKE	REG																
I-40	I-5008	SR 1734 (CAROLINA STREET SE)/SR 1826 - EXIT 111. REVISE INTERCHANGE.		3360		NHP				R 460							
						NHP						C 2900					
BURKE	REG																
I-40	I-5891	MILEMARKER 95.5 TO MILEMARKER 119. PAVEMENT REHABILITATION.	23.5	3500		NHPIM			C 3500								
BURKE	SW																
I-40	I-5003	EXIT 119 IN BURKE COUNTY TO SR 1753 (MILE MARKER 146) IN IREDELL COUNTY. PAVEMENT REHABILITATION.	27.0	38988	30340	NHP	CG 2162	CG 2162	CG 2162	CG 2162							
BURKE	TRN																
CATAWBA																	
IREDELL																	
						COMPLETE - GARVEE BOND FUNDING $19.71 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019											
URBAN PROJECTS																	
US 321	U-4700	US 70 IN HICKORY TO US 64/NC 18/NC 90 IN LENOIR. WIDEN TO SIX LANES.	17.2	437860	4090	NHP			R 50750 A	R 50750 A							
						NHP						C 9175 A	C 17525 A	C 17525 A	C 17525 A		
						HP						C 8350 A					
						NHP											R 25400 B
						NHP											C 41800 B
						NHP											R 94400 C
						NHP											C 98400 C
						NHP			R 420 CA								
						NHP					C 1750 CA						
BURKE						SW A	US 70 IN HICKORY TO US 321A										
CALDWELL						B	US 321A TO SR 1108 (MISSION ROAD)										
CATAWBA						C	SR 1108 (MISSION ROAD) TO US 64/NC 18/NC 90 IN LENOIR										
						REG CA	SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN. - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION										
						PLANNING/DESIGN IN PROGRESS - INCLUDES B-4450											
NC 181	U-5836	SR 1414 (ST MARY'S CHURCH ROAD) TO MORGANTON ETJ. WIDEN EXISTING ROADWAY.	0.9	10700		T					R 900						
						T					U 100						
						T							C 9700				
BURKE	DIV																
SR 1922 (ENOLA ROAD)-SR 1924 (OLD NC 18)	U-2551	SR 2026 (ARNOLD DRIVE) TO NC 18 (SOUTH STERLING STREET) IN MORGANTON. WIDEN TO MULTI-LANES AND UPGRADE INTERCHANGE.	2.0	35611	35611												
BURKE																	
						UNDER CONSTRUCTION											

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URBAN PROJECTS																	
VARIOUS	U-5615	STP-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		43875		STPDA	C 10800	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	
						L	C 2700	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	
ALEXANDER	DIV																
BURKE																	
CALDWELL																	
CATAWBA																	
FEDERAL BRIDGE PROJECTS																	
I-40	B-4447	REPLACE BRIDGE 110160, AND BRIDGE 110162 OVER SR 1758.		6850	250	HFB	R 50										
						HFB		C 6550									
BURKE	HF																
I-40	B-4448	REPLACE BRIDGE 110149, AND BRIDGE 110150 OVER SR 1744.		6950	150	HFB			C 6800								
BURKE	HF																
US 64	B-5869	REPLACE BRIDGE 110099 OVER SOUTHERN RAILROAD.		7100	100	NHPB					R 300						
US 70						NHPB						C 3350	C 3350				
BURKE	REG																
SR 1115 (DENTON CHAPEL)	B-5872	REPLACE BRIDGE 110126 OVER DOUBLE BRANCH CREEK.		360		STPOFF					R 20						
						STPOFF						C 340					
BURKE	DIV																
SR 1410 (GOODMAN LAKE ROAD)	B-5870	REPLACE BRIDGE 110155 OVER CREEK.		950		STPOFF					R 50						
						STPOFF						C 900					
BURKE	DIV																
SR 1618 (ICARD SCHOOL ROAD)	B-4983	REPLACE BRIDGE 110313 OVER SOUTHERN RAILROAD.		2207	2207												
BURKE	DIV																
						UNDER CONSTRUCTION											
SR 1803 (JOHNSON BRIDGE ROAD)	B-5398	REPLACE BRIDGE 110021 OVER HENRY FORK RIVER.		1650	200	STPOFF	R 300										
						STPOFF		C 1150									
BURKE	DIV																

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FEDERAL BRIDGE PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	BD-5113 DIV	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19357	19357												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		30779	30779												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3606	3606												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											
INTERSTATE PROJECTS																	
I-26 MADISON	I-5372 SW	MILE MARKER 9 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	3.7	4200	4200												
						UNDER CONSTRUCTION											
I-26 MADISON	I-5831 SW	0.3 MILE EAST OF US 23 / SR 1346 (BEAR BRANCH ROAD) TO SR 1352 (HIGGINS BRANCH ROAD). PAVEMENT REHABILITATION.	4.8	3100		NHPIM				C 3100							
I-26 MADISON	I-5867 SW	TENNESSEE STATE LINE TO 0.2 MILE EAST OF SR 1318 (BIG LAUREL RD). PAVEMENT REHABILITATION.	3.0	3600		NHPIM					C 3600						
I-26 MADISON	I-5753 SW	TENNESSEE STATE LINE TO TRIBUTARY OF LITTLE CREEK. PAVEMENT REHABILITATION.	1.0	340		NHPIM	C 340										

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RURAL PROJECTS																	
I-26 (US 19/US 23)	A-0010	SR 1781 (BROADWAY STREET) IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	28.3	502926	303926	NHP					R 5000 AA	R 5000 AA					
						NHP							C 22250 AA	C 22250 AA	C 22250 AA	C 22250 AA	
						NHP											R 500 AB
						NHP											C 72000 AB
						NHP											R 500 AC
						NHP											C 27000 AC
BUNCOMBE																	
MADISON																	
						REG											
URBAN PROJECTS																	
VARIOUS	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		1880		STPDA	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	
						L	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	
BUNCOMBE	DIV																
HAYWOOD																	
HENDERSON																	
MADISON																	
TRANSYLVANIA																	
FEDERAL BRIDGE PROJECTS																	
US 25	B-5895	REPLACE BRIDGE 560067 OVER FRENCH BROAD RIVER.		8690		HFB							R 790				
US 70						HFB								C 7900			
MADISON	HF																
NC 251	B-4777	REPLACE BRIDGE 560008 AND BRIDGE 560009 OVER IVY RIVER.		5161	101	HFB		R 460									
						HFB			C 4600								
MADISON	HF																
SR 1151 (BIG PINE ROAD)	B-5883	REPLACE BRIDGE 560144 OVER BIG PINE CREEK.		340		HFB						R 30					
						HFB							C 310				
MADISON	HF																
SR 1151 (BIG PINE ROAD)	B-5882	REPLACE BRIDGE 560145 OVER BIG PINE CREEK.		425	100	HFB		R 25									
						HFB			C 300								
MADISON	HF																
SR 1151 (BIG PINE ROAD)	B-4984	REPLACE BRIDGE 560138 OVER BIG PINE CREEK.		1514	1514												
MADISON	DIV																

REG
- AA SR 1781 (BROADWAY STREET) - EXIT 25 IN ASHEVILLE TO US 25
- AB US 25 TO SR 2207
- AC SR 2207 TO SOUTH OF SR 2148
- BA SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE
- BB NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE
- C NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE
- D SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE

PLANNING/DESIGN IN PROGRESS - COORDINATE WITH B-4442, B-4443, B-4444

UNDER CONSTRUCTION

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FEDERAL BRIDGE PROJECTS																	
SR 1155 (UPPER PAW PAW) MADISON	B-5878 DIV	REPLACE BRIDGE 560353 OVER PAW PAW CREEK.		260		STPOFF						R 10					
						STPOFF							C 250				
SR 1503 (LAUREL VALLEY) MADISON	B-4182 DIV	REPLACE BRIDGE 560246 OVER LAUREL CREEK.		145	145												
						CONSTRUCTION FUNDED WITH STATE LEGISLATIVE BRIDGE PROGRAM FUNDS (17BP.13.R.105)											
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	BD-5113 DIV	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19357	19357												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		30779	30779												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3606	3606												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		132	94	CMAQ	I 30										
						L	I 8										
BUNCOMBE	EX																
HAYWOOD																	
MADISON																	
TRANSYLVANIA																	
						IN PROGRESS											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	
						UNDER CONSTRUCTION											
INTERSTATE PROJECTS																	
I-40	I-4908	BUNCOMBE COUNTY LINE TO NC 226 (MILE MARKER 86). PAVEMENT REHABILIATION.	20.0	23008	18576	NHP	CG 1108 BB	CG 1108 BB	CG 1108 BB	CG 1108 BB							
McDOWELL	TRN																
						A	BUNCOMBE COUNTY LINE TO EXIT 73 - COMPLETE										
						BA	MILEPOST 72.8 (SR 1103) TO MILEPOST 74.4 - COMPLETE										
						TRN BB	MILEPOST 74.4 TO MILEPOST 86 - COMPLETE										
						GARVEE BOND FUNDING $10.1 MILLION; CONSTRUCTION - PAYBACK FY 2008-2019											

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-40 McDOWELL	I-5809 SW	SR 1741 (FAIRVIEW ROAD) TO BURKE COUNTY LINE. PAVEMENT REHABILITATION.	4.2	4500		NHPIM	C 2250	C 2250									
I-40 McDOWELL	I-5833 SW	BUNCOMBE COUNTY LINE TO SR 1103 (SOUTH CATAWBA AVENUE / BAT CAVE ROAD). PAVEMENT REHABILITATION.	5.6	6000		NHPIM	C 3000	C 3000									
URBAN PROJECTS																	
US 221 BUSINESS McDOWELL	U-5835 DIV	US 221/NC 226 TO GEORGIA AVENUE. WIDEN EXISTING ROADWAY.	1.5	9170		T				R 1400							
						T				U 170							
						T						C 7600					
SR 1001 (SUGAR HILL ROAD) McDOWELL	U-5818 DIV	I-40 WESTBOUND RAMPS TO 0.3 MILE WEST OF I-40 EASTBOUND RAMPS. WIDEN ROADWAY.	0.3	3835		T				R 25							
						T				U 10							
						T						C 3800					
FEDERAL BRIDGE PROJECTS																	
US 221 MCDOWELL	B-3673 SW	REPLACE BRIDGE 580017 OVER SECOND BROAD RIVER.		6330	6330												
						UNDER CONSTRUCTION											
SR 1103 (CATAWBA AVENUE) McDOWELL	B-5868 HF	REPLACE BRIDGE 580267 OVER CATAWBA RIVER.		1870		HFB					R 170						
						HFB						C 1700					
SR 1135 (OLD FORT-SUGAR HILL) McDOWELL	B-5865 HF	REPLACE BRIDGE 580046 OVER CROOKED CREEK.		1210		HFB					R 110						
						HFB						C 1100					
SR 1501 (HANKINS ROAD) McDOWELL	B-5875 DIV	REPLACE BRIDGE 580077 OVER JOHNS CREEK.		735		STPOFF						R 35					
						STPOFF							C 700				
SR 1560 (OLD LINVILLE ROAD) McDOWELL	B-5885 DIV	REPLACE BRIDGE 580108 OVER NORTH FORK RIVER.		1990		STPOFF							R 90				
						STPOFF								C 1900			

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	BD-5113 DIV	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19357	19357												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		30779	30779												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3606	3606												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 19E MITCHELL YANCEY	R-2519	SR 1336 (JACK'S CREEK ROAD) TO MULTI-LANE SECTION WEST OF SPRUCE PINE. WIDEN TO MULTI-LANES. (INCLUDES B-3268).	15.5	186310	153900	T	C 32410 B										
						A	EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - UNDER CONSTRUCTION										
						TRN B	NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY - UNDER CONSTRUCTION										
NEW ROUTE MITCHELL	R-5528 EX	CONSTRUCT ACCESS ROAD OFF SR 1129 (HENREDON ROAD).	0.3	245	245												
						UNDER CONSTRUCTION											
FEDERAL BRIDGE PROJECTS																	
NC 226 MITCHELL	B-5170 HF	REPLACE BRIDGE 600029 OVER ROCK CREEK.		1220	120	HFB	R 100										
						HFB		C 1000									
NC 226 MITCHELL	B-5893 HF	REPLACE BRIDGE 600019 OVER CUB CREEK.		245		HFB						R 25					
						HFB							C 220				

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DIVISION 13

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1002 (CRABTREE CREEK) MITCHELL	B-5158 HF	REPLACE BRIDGE 600100, BRIDGE 600101, AND BRIDGE 600102 OVER CRABTREE CREEK.		3439	139	HFB			R 300								
						HFB				C 3000							
SR 1313 (MILLER ROAD) MITCHELL	B-5874 DIV	REPLACE BRIDGE 600183 OVER BRUMMETTS CREEK.		270		STPOFF						R 10					
						STPOFF							C 260				
SR 1325 (BEANS CREEK) MITCHELL	B-5892 HF	REPLACE BRIDGE 600157 OVER BEAN CREEK.		285		HFB							R 25				
						HFB								C 260			
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	BD-5113 DIV	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19357	19357												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		30779	30779												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3606	3606												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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DIVISION 13

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 221	R-2233	SOUTH CAROLINA STATE LINE TO NORTH OF SR 1366 (ROPER LOOP ROAD). WIDEN TO MULTI-LANES WITH BYPASS OF RUTHERFORDTON ON NEW LOCATION.	18.2	313201	117801	T											
						T											
						T											
						T				R	19900 BB						
						T				U	3000 BB						
						T									C	17767 BB	
RUTHERFORD																	

FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
					R 24500 BA
					U 1700 BA
					C 93000 BA
C 17766 BB	C 17767 BB				

AA SOUTH CAROLINA STATE LINE TO SOUTH OF FLOYD'S CREEK - COMPLETE
AB SOUTH OF FLOYD'S CREEK TO NORTH OF US 74 BYPASS - COMPLETE
BA NORTH OF US 74 BYPASS TO SOUTH OF US 74 BUSINESS
DIV BB SOUTH OF US 74 BUSINESS TO NORTH OF SR 1366 (ROPER LOOP ROAD)

						PLANNING/DESIGN IN PROGRESS											
URBAN PROJECTS																	
SR 2241 (OAK STREET)	U-5833	SR 2159 (PINE RIDGE ROAD) TO US 74. WIDEN EXISTING ROADWAY.	0.6	3750		T						R 400					
						T						U 50					
						T											
RUTHERFORD	DIV																

FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
C 3300					

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DIVISION 13

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
US 64 RUTHERFORD	B-4811 HF	REPLACE BRIDGE 800087 OVER BROAD RIVER.		2680	430	HFB	C 2250										
						RIGHT OF WAY IN PROGRESS											
US 74 BYPASS RUTHERFORD	B-5876 SW	REPLACE BRIDGE 800083 AND BRIDGE 800084 OVER SECOND BROAD RIVER.		9240		NHPB						R 440					
						NHPB							C 4400	C 4400			
SR 1007 (PINE MOUNTAIN ROAD) RUTHERFORD	B-5879 DIV	REPLACE BRIDGE 800167 OVER HEAVENERS CREEK.		1260		STPOFF									R 60		
						STPOFF										C 1200	
SR 1178 (MAPLE CREEK ROAD) RUTHERFORD	B-5886 HF	REPLACE BRIDGE 800058 OVER MOUNTAIN CREEK.		1100		HFB							R 100				
						HFB								C 1000			
SR 1194 (APPLE STREET) RUTHERFORD	B-5889 HF	REPLACE BRIDGE 800265 OVER MAPLE CREEK.		330		HFB							R 30				
						HFB								C 300			
SR 1306 (BILLS CREEK ROAD) RUTHERFORD	B-5871 DIV	REPLACE BRIDGE 800628 OVER LAKE LURE DAM AND BROAD RIVER.		5250		STPOFF						R 250					
						STPOFF							C 2500	C 2500			
SR 1520 (ROCK ROAD) RUTHERFORD	B-4812 DIV	REPLACE BRIDGE 800035 OVER HOLLAND'S CREEK.		596	101	STPOFF				R 45							
						STPOFF					C 450						
SR 1538 (GREEN STREET) RUTHERFORD	B-5395 HF	REPLACE BRIDGE 800577 OVER HUNTING CREEK.		1150	350	HFB	C 800										
						RIGHT OF WAY IN PROGRESS											
SR 1547 (STONECUTTER STREET) RUTHERFORD	B-5517 DIV	REPLACE BRIDGE 800293 OVER HOLLANDS CREEK.		1335	100	STPOFF				R 110							
						STPOFF					C 1125						
SR 1576 (EAST HIGH ROAD) RUTHERFORD	B-4986 HF	REPLACE BRIDGE 800076 OVER PUZZLE CREEK.		2140	160	HFB			R 180								
						HFB				C 1800							

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1729 (BOLDEN GAP ROAD) RUTHERFORD	B-5877 DIV	REPLACE BRIDGE 800590 OVER HARD BARGAIN BRANCH.		945		STPOFF									R 45		
						STPOFF										C 900	
SR 1793 (MCKINNEY MILL) RUTHERFORD	B-5415 DIV	REPLACE BRIDGE 800088 OVER BRANCH OF SANDY RUN CREEK.		1485		STPOFF								R 135			
						STPOFF									C 1350		
SR 1983 (HARMON ROAD) RUTHERFORD	B-5880 HF	REPLACE BRIDGE 800029 OVER WEBBS CREEK.		960		HFB						R 90					
						HFB							C 870				
SR 2213 (CHURCH STREET) RUTHERFORD	B-5397 DIV	REPLACE BRIDGE 800051 OVER FLOYDS CREEK.		1325	150	STPOFF	R 75										
						STPOFF		C 1100									
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	BD-5113 DIV	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19357	19357												
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		30779	30779												
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3606	3606												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 19E MITCHELL YANCEY	R-2519	SR 1336 (JACK'S CREEK ROAD) TO MULTI-LANE SECTION WEST OF SPRUCE PINE. WIDEN TO MULTI-LANES. (INCLUDES B-3268).	15.5	186310	153900	T	C 32410 B										
						A	EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - UNDER CONSTRUCTION										
						TRN B	NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY - UNDER CONSTRUCTION										

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ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
NC 80	B-5864	REPLACE BRIDGE 990049 OVER BROWNS CREEK.		620	100	HFB		R 50									
						HFB			C 470								
YANCEY	HF																
SR 1102	B-5401	REPLACE BRIDGE 990184 OVER CREEK.		1420	100	STPOFF		R 120									
(CAT TAIL CREEK)						STPOFF			C 1200								
YANCEY	DIV																
SR 1128	B-4848	REPLACE BRIDGE 990003 OVER POSSUM TROT CREEK.		1110	160	HFB		R 75									
(POSSOM TROT ROAD)						HFB			C 875								
YANCEY	HF																
SR 1134	B-5894	REPLACE BRIDGE 990002 OVER BALD CREEK.		1210		HFB							R 110				
(OSSIE GOUGE ROAD)						HFB								C 1100			
YANCEY	HF																
SR 1158	B-5867	REPLACE BRIDGE 990156 OVER COLBERT CREEK.		360		STPOFF					R 20						
(COLBERTS CREEK)						STPOFF						C 340					
YANCEY	DIV																
SR 1308	B-4851	REPLACE BRIDGE 990031 OVER LITTLE BRUSH CREEK.		131	131												
(DOUBLE ISLAND ROAD)																	
YANCEY	DIV																
						CONSTRUCTION FUNDED WITH STATE LEGISLATIVE BRIDGE PROGRAM FUNDS (17BP.13.R.106)											
SR 1395	B-5881	REPLACE BRIDGE 990120 OVER JIM CREEK.		275		HFB						R 25					
(BALD MOUNTAIN ROAD)						HFB							C 250				
YANCEY	HF																
VARIOUS	BD-5113	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19357	19357												
BUNCOMBE	DIV																
BURKE																	
MADISON																	
McDOWELL																	
MITCHELL																	
RUTHERFORD																	
YANCEY																	
						PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		30779	30779												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3606	3606												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	
						UNDER CONSTRUCTION											

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NON HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																	
ASHEVILLE REGIONAL AIRPORT (AVL) BUNCOMBE	AV-5735 REG	AIRFIELD IMPROVEMENTS PROGRAM - RUNWAY CONSTRUCTION		37452		T		C 300									
						O		C 37152									
ASHEVILLE REGIONAL AIRPORT (AVL) BUNCOMBE	AV-5775 REG	WRIGHT BROTHERS WAY ROAD EXTENSION		3000		T									C 300		
						O									C 2700		
BICYCLE AND PEDESTRIAN PROJECTS																	
NC 251 (RIVERSIDE DRIVE) BUNCOMBE	EB-5774 DIV	SR 1684 (ELK MOUNTAIN ROAD) TO EXIT 25 ON US 19/23/70. CONSTRUCT MULTI-USE PATH.		660		STPDA	R 176										
						L	R 44										
						STPDA	PE 352										
						L	PE 88										
SR 2002 (RICEVILLE ROAD) BUNCOMBE	EB-5728 DIV	US 70 (TUNNEL ROAD) TO BULL MOUNTAIN ROAD. CONSTRUCT SIDEWALK.	0.4	600		TAP						PE 72					
						L						PE 18					
						L							R 60				
						TAP								C 360			
						L								C 90			
NEW ROUTE BUNCOMBE	EB-5547 DIV	CONSTRUCT NEW MULTI-USE PATH FROM EXISTING FLAT CREEK GREENWAY TRAILHEAD NEAR STATE STREET AND CHARLOTTE STREET TO EXISTING RIVERSIDE GREENWAY NEAR RIVERSIDE PARK AND EXTENSION WEST OF NC 9 NEAR EXISTING CULVERT.		150		STPDA	PE 40										
						L	PE 10										
						STPDA	R 80										
						L	R 20										
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5535 DIV	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4013		TAPDA	C 597	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	
						L	C 149	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	
ASHEVILLE BUNCOMBE	EB-5629 TRN	CLINGMAN FOREST GREENWAY AND TOWN BRANCH GREENWAY CONSTRUCTION, PHASE I. EAST OF THE RIVERWAY AREA, SOUTHSIDE, WECAN, AND SOUTH FRENCH BROAD NEIGHBORHOODS.		200	200												

UNDER CONSTRUCTION BY CITY OF ASHEVILLE USING LOCAL FUNDS

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NON HIGHWAY PROGRAM

DIVISION 13

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PUBLIC TRANSPORTATION PROJECTS																	
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TA-5164 HF	REPLACEMENT BUSES		450		L		CP 90									
						STPDA		CP 360									
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TG-4704 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3050	1350	FUZ	CP 800	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80			
						L	CP 200	CP 20	CP 20	CP 20	CP 20	CP 20	CP 20	CP 20			
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TG-6175 HF	CONSTRUCT BUS SHELTERS ON US-70		55		L	C 11										
						STPDA	C 44										
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-6144 HF	FTA 5307 ASHEVILLE URBANIZED AREA ALLOCATION SET ASIDE FOR JOB ACCESS REVERSE COMMUTE PROJECTS		1106	1106	FUZ											
						L											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE HAYWOOD	TM-5320 HF	FY 2011 FTA SECTION 5316 JARC (STATEWIDE ALLOCATION) OPERATING ASSISTANCE FOR JARC PROJECTS IN ASHEVILLE URBANIZED AREA INCLUDING MOUNTAIN MOBILITY (BUNCOMBE), MOUNTAIN PROJECTS (HAYWOOD AND ASHEVILLE TRANSIT)		534	534	JARC											
						L											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-5006 HF	OPERATING ASSISTANCE		4290	1842	JARC	O 153	O 153	O 153	O 153	O 153	O 153	O 153	O 153			
						L	O 153	O 153	O 153	O 153	O 153	O 153	O 153	O 153			
ASHEVILLE REDEFINES TRANSIT BUNCOMBE HENDERSON	TM-5138 HF	BUNCOMBE COUNTY - BLACK MOUNTAIN TRAILBLAZER SERVICE JOB ACCESS REVERSE COMMUTE OPERATING ASSISTANCE		434	434	JARC											
						L											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-5163 HF	CITY OF ASHEVILLE ADMINISTRATIVE OVERSIGHT OF 5316 JARC PROJECTS IN ASHEVILLE URBANIZED AREA FROM FY 2013-2016		44	44	JARC											

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PUBLIC TRANSPORTATION PROJECTS																	
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-5315	ASHEVILLE TRANSIT - LIMITED SUNDAY SERVICE ON Nine ROUTES - OPERATING FUNDING		160	160	JARC											
						L											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TN-5007	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		2718	1166	FNF	O 97	O 97	O 97	O 97	O 97	O 97	O 97	O 97			
						L	O 97	O 97	O 97	O 97	O 97	O 97	O 97	O 97			
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TO-4705	OPERATING ASSISTANCE		19622	13222	FUZ	O 800	O 800	O 800	O 800							
						L	O 800	O 800	O 800	O 800							
						SMAP											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TP-5113	PLANNING ASSISTANCE		780	260	FMPL	CP 51	CP 51	CP 51	CP 51	CP 51	CP 51	CP 51	CP 51			
						L	CP 7	CP 7	CP 7	CP 7	CP 7	CP 7	CP 7	CP 7			
						S	CP 7	CP 7	CP 7	CP 7	CP 7	CP 7	CP 7	CP 7			
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TQ-6951	5310 OPERATING PROJECTS		212	212	FEPD											
						L											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TQ-7004	5310 ADMININSTATIVE OVERSIGHT		30	30	FEPD											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TQ-9034	5310 CAPITAL PROJECTS		206	206	FEPD											
						L											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TS-5102	SAFETY & SECURITY - MIN. 1% SET ASIDE		95	39	FUZ	CP 6	CP 6	CP 6	CP 6	CP 6	CP 6	CP 6	CP 6			
						L	CP 1	CP 1	CP 1	CP 1	CP 1	CP 1	CP 1	CP 1			

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PUBLIC TRANSPORTATION PROJECTS																	
MOUNTAIN MOBILITY - BUNCOMBE	TA-6287	CAPITAL		1213	732	FNU	CP 185										
						L	CP 48										
						S	CP 248										
BUNCOMBE	HF																
MOUNTAIN MOBILITY - BUNCOMBE	TC-5009	ADMINISTRATIVE FUNDING FOR A PLANNING STUDY TO DEVELOP SERVICE MODEL AND RECOMMENDED OPTIONS TO IMPROVE CONNECTIVETY TO OTHER TRANSIT SYSTEMS		45		ADTAP	AD 36										
						L	AD 9										
BUNCOMBE	HF																
MOUNTAIN MOBILITY - BUNCOMBE	TC-5008	CAPITAL FUNDING FOR PURCHASE AND INSTALLATION OF NOTIFICATION MODULE SOFTWARE FOR ROUTING AND SCHEDULING		72		ADTAP	CP 58										
						L	CP 14										
BUNCOMBE	HF																
MOUNTAIN MOBILITY - BUNCOMBE	TK-6148	ADMINISTRATION		6152	2622	FNS											
						FNU	O 165	O 211	O 211	O 211	O 211	O 211	O 211	O 211			
						FNU											
						L	O 53	O 68	O 68	O 68	O 68	O 68	O 68	O 68			
						S	O 134	O 175	O 175	O 175	O 175	O 175	O 175	O 175			
BUNCOMBE	HF																
AVIATION PROJECTS																	
FOOTHILLS REGIONAL AIRPORT (MORGANTON-LENOIR AIRPORT-MRN)	AV-5766	LAND ACQUISITION - RUNWAY 3 APPROACH/NEW APPROACH LIGHTS		942		T									R 848		
						O									R 94		
BURKE	DIV																
FOOTHILLS REGIONAL AIRPORT (MORGANTON-LENOIR AIRPORT-MRN)	AV-5765	PARTIAL PARALLEL TAXIWAY - RUNWAY 3 END (DESIGN/CONSTRUCTION)		9531		T								C 4288	C 4289		
						O								C 477	C 477		
BURKE	DIV																
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3575		TAPDA	R 80	R 20	R 20	R 20	R 20	R 20	R 20	R 20	R 20	R 20	
						L	R 20	R 5	R 5	R 5	R 5	R 5	R 5	R 5	R 5	R 5	
						TAPDA	C 800	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	
						L	C 200	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
ALEXANDER	DIV																
BURKE																	
CALDWELL																	
CATAWBA																	

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PUBLIC TRANSPORTATION PROJECTS																	
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TA-6275	Capital															
BURKE	HF																
ASHEVILLE REDEFINES TRANSIT	TM-5321	CITY OF ASHEVILLE SECTION 5316 PROGRAM ADMINISTRATION of STATEWIDE ALLOCATION of 5316 FUNDS	21	21		JARC											
BURKE	HF																
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE	2934	1094		FNU	CP 184	CP 184	CP 184	CP 184	CP 207	CP 184	CP 184	CP 184			
						L	CP 23	CP 23	CP 23	CP 23		CP 23	CP 23	CP 23			
						S	CP 23	CP 23	CP 23	CP 23	CP 23	CP 23	CP 23	CP 23			
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4929	REPLACEMENT VAN	812	272		FUZ		CP 72			CP 72	CP 72	CP 72	CP 72			
						L		CP 18			CP 18	CP 18	CP 18	CP 18			
						S		CP 18			CP 18	CP 18	CP 18	CP 18			
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927	REPLACEMENT BUS	1434	714		FUZ	CP 144		CP 144		CP 144		CP 144				
						L	CP 18		CP 18		CP 18		CP 18				
						S	CP 18		CP 18		CP 18		CP 18				
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6556	CAPITAL	339	339		FNU											
						L											
						S											
ALEXANDER	HF																
BURKE																	
CALDWELL																	
CATAWBA																	

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6544 HF	CAPITAL		360		FNU	CP 288										
						L	CP 36										
						S	CP 36										
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928 HF	EXPANSION BUS		1086	362	FUZ			CP 290			CP 290					
						L			CP 36			CP 36					
						S			CP 36			CP 36					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6501 HF	REPLACEMENT VAN		908	448	FNU	CP 108		CP 72	CP 36	CP 41	CP 36	CP 36	CP 36			
						L	CP 15		CP 10	CP 5		CP 5	CP 5	CP 5			
						S	CP 15		CP 10	CP 5	CP 5	CP 5	CP 5	CP 5			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928B HF	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TC-5015 HF	OPERATING		180		ADTAP	O 90										
						L	O 90										

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	338	FUZ	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40	CP 40			
						L	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6159 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	232	FNU	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16			
						L	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			
						S	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2	CP 2			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6142A HF	ROUTINE CAPITAL - SERVICE VEHICLE		121	43	FNU	CP 35					CP 35					
						L	CP 4					CP 4					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774A HF	PREVENTIVE MAINTENANCE		5925	1925	FUZ	O 400	O 400	O 400	O 400	O 400	O 400	O 400	O 500			
						L	O 100	O 100	O 100	O 100	O 100	O 100	O 100				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774B HF	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	575	FUZ	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100			
						L	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11			

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	2136	FNU	O 284	O 284	O 284	O 284	O 284	O 284	O 284	O 284			
						FNU											
						L	O 53	O 53	O 53	O 53	O 53	O 53	O 53	O 53			
						S	O 18	O 18	O 18	O 18	O 18	O 18	O 18	O 18			
ALEXANDER BURKE CALDWELL CATAWBA	HF																
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1166	JARC	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92			
						L	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92			
ALEXANDER BURKE CALDWELL CATAWBA	HF																
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	150	FNF	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15			
						L	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15			
ALEXANDER BURKE CALDWELL CATAWBA	HF																
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	10154	FUZ	O 1500	O 1500	O 1500	O 1000	O 1000	O 1000	O 1000	O 1000			
						L	O 1296	O 1296	O 1296	O 46	O 46	O 46		O 46			
						SMAP	O 204	O 204	O 204	O 204	O 204	O 204	O 204	O 204			
ALEXANDER BURKE CALDWELL CATAWBA	HF																
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109	OPERATING ASSISTANCE		2586	1018	FNU	O 98	O 98	O 98	O 98	O 98	O 98	O 98	O 98			
						L	O 98	O 98	O 98	O 98	O 98	O 98	O 98	O 98			
ALEXANDER BURKE CALDWELL CATAWBA	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TP-5106 HF	PLANNING ASSISTANCE - 5303		553	241	FMPL	CP 34	CP 34	CP 34	CP 34	CP 34	CP 34					
						L	CP 4	CP 4	CP 4	CP 4	CP 4			CP 34			
						S	CP 4	CP 4	CP 4	CP 4	CP 4		CP 34				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733A HF	PLANNING ASSISTANCE		2281	1231	FUZ	CP 210	CP 210	CP 210	CP 210	CP 210						
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733B HF	PLANNING ASSISTANCE		681	431	FUZ	CP 40	CP 40	CP 40	CP 40	CP 40						
						L	CP 5	CP 5	CP 5	CP 5	CP 5						
						S	CP 5	CP 5	CP 5	CP 5	CP 5						
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6507 HF	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	345	FEPD	O 34	O 34	O 34	O 34	O 34	O 34		O 34			
						L	O 35	O 35	O 35	O 35	O 35		O 34				
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TQ-6511 HF	ELDERLY AND DISABLED FUNDING - MOBILITY MANAGEMENT		95	95	FEPD											
						L											

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6503 HF	PREVENTIVE MAINTENANCE - PARATRANSIT		137	55	FEPD	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9			
						L	O 1	O 1	O 1	O 1	O 1						
						S	O 1	O 1	O 1	O 1	O 1						
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TS-5128 HF	SAFETY & SECURITY		279	161	FUZ	CP 19	CP 19	CP 18	CP 18	CP 19						
						L	CP 5	CP 5	CP 5	CP 5	CP 5						
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5535 DIV	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4013		TAPDA	C 597	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	
						L	C 149	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	
MARS HILL MADISON	EB-5536 TRN	GABRIEL CREEK GREENWAY, PHASE I. CONSTRUCT 10 FEET WIDE GREENWAY NEAR OR ADJACENT TO GABRIEL CREEK.	0.8	570	570												
						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
LAND OF SKY REGIONAL COUNCIL OF GOVERNMENTS MADISON TRANSYLVANIA	TQ-6929 HF	OPERATING		90		FEPD	O 45										
						L	O 45										
MADISON COUNTY TRANSPORTATION MADISON	TA-6199 HF	CAPITAL		242	239	FNU	CP 1										
						L	CP 1										
						S	CP 1										

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
MADISON COUNTY TRANSPORTATION	TK-6143	ADMINISTRATION		1907	815	FNU	AD 106	AD 110	AD 110	AD 110	AD 110	AD 110	AD 110	AD 110			
						L	AD 20	AD 20	AD 20	AD 20	AD 20	AD 20	AD 20	AD 20			
						S	AD 7	AD 7	AD 7	AD 7	AD 7	AD 7	AD 7	AD 7			
MADISON	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
US 70/US 221 B	EB-5755	LOGAN STREET TO WEST MCDOWELL JUNIOR HIGH SCHOOL ROAD. CONSTRUCT SIDEWALK.	2.5	3750		TAP							PE 400				
						L							PE 100				
						L									R 250		
						TAP										C 2400	
						L										C 600	
McDOWELL	DIV																
SR 1001 (SUGAR HILL ROAD)	EB-5754	REID STREET TO I-40. CONSTRUCT SIDEWALKS.	1.8	1420		TAP							PE 96				
						L							PE 24				
						L								R 500			
						TAP									C 640		
						L									C 160		
McDOWELL	DIV																
SR 1703 (BALDWIN AVENUE)	EB-5753	PERRY STREET TO WAYNE STREET. CONSTRUCT CURB, GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS.	0.3	285		TAP						PE 20					
						L						PE 5					
						L							R 100				
						TAP								C 128			
						L								C 32			
McDOWELL	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
MITCHELL COUNTY TRANSPORTATION	TA-6201	CAPITAL		613	462	FNU	CP 151										
MITCHELL	HF																
MITCHELL COUNTY TRANSPORTATION	TK-6146	ADMINISTRATION		2545	1090	FNU	AD 145	AD 146	AD 146	AD 146	AD 146	AD 146	AD 146	AD 146			
						L	AD 27	AD 27	AD 27	AD 27	AD 27	AD 27	AD 27	AD 27			
						S	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9			
MITCHELL	HF																
AVIATION PROJECTS																	
RUTHERFORD COUNTY (MARCHMAN FIELD-FQD)	AV-5774	RUNWAY EXTENSION.		4000		T									C 3600		
						O									C 400		
RUTHERFORD	DIV																

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NON HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																	
RUTHERFORD COUNTY - MARCHMAN FIELD (FQD)	AV-5767	LAND ACQUISITION - RUNWAY 19 END		500		T							R 450				
						O							R 50				
RUTHERFORD	DIV																
BICYCLE AND PEDESTRIAN PROJECTS																	
THERMAL BELT RAIL TRAIL 2	EB-5730	US 64 TO SR 2169 (OAKLAND ROAD). GRADE AND PAVE EXISTING THERMAL BELT RAIL TRAIL.	2.9	1520		TAP						PE 160					
						L						PE 40					
						TAP							C 1056				
						L							C 264				
RUTHERFORD	DIV																
THERMAL BELT RAIL TRAIL 1	EB-5733	SR 1531 TO US 64. WIDEN AND RESURFACE EXISTING TRAIL.	4.8	2300		TAP							PE 240				
						L							PE 60				
						TAP								C 1600			
						L								C 400			
RUTHERFORD	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
RUTHERFORD COUNTY	TA-6215	CAPITAL		645	373	FNU	CP 218										
						L	CP 27										
						S	CP 27										
RUTHERFORD	HF																
RUTHERFORD COUNTY	TC-5001	OPERATING ASSISTANCE FOR INCREASED DIALYSIS TRANSPORTATION AND EXTEND GROCERY SHUTTLE AND BEGIN NEW SERVICE		88		ADTAP	O 44										
						L	O 44										
RUTHERFORD	HF																
RUTHERFORD COUNTY	TK-6161	ADMINISTRATION		2753	1178	FNU	O 157	O 158	O 158	O 158	O 158	O 158	O 158	O 158			
						FNU											
						L	O 29	O 29	O 29	O 29	O 29	O 29	O 29	O 29			
						S	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10			
RUTHERFORD	HF																
PUBLIC TRANSPORTATION PROJECTS																	
YANCEY COUNTY TRANSPORTATION AUTHORITY	TA-6228	CAPITAL		283	165	FNU	CP 94										
						L	CP 12										
						S	CP 12										
YANCEY	HF																

DIV - Division Category **EX - Exempt Category**
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SW - Statewide Category **TRN - Transition Project**

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NON HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
YANCEY COUNTY	TK-6175	ADMINISTRATION		2030	870	FNU	O 116	O 116	O 116	O 116	O 116	O 116	O 116	O 116			
TRANSPORTATION						FNU											
AUTHORITY						L	O 22	O 22	O 22	O 22	O 22	O 22	O 22	O 22			
						S	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7			
YANCEY	HF																
YANCEY COUNTY	TQ-6177	OPERATING ASSISTANCE		80	80	FEPD											
TRANSPORTATION						L											
AUTHORITY																	
YANCEY	HF																
YANCEY COUNTY	TQ-6930	OPERATING		44		FEPD	O 22										
TRANSPORTATION						L	O 22										
AUTHORITY																	
YANCEY	HF																

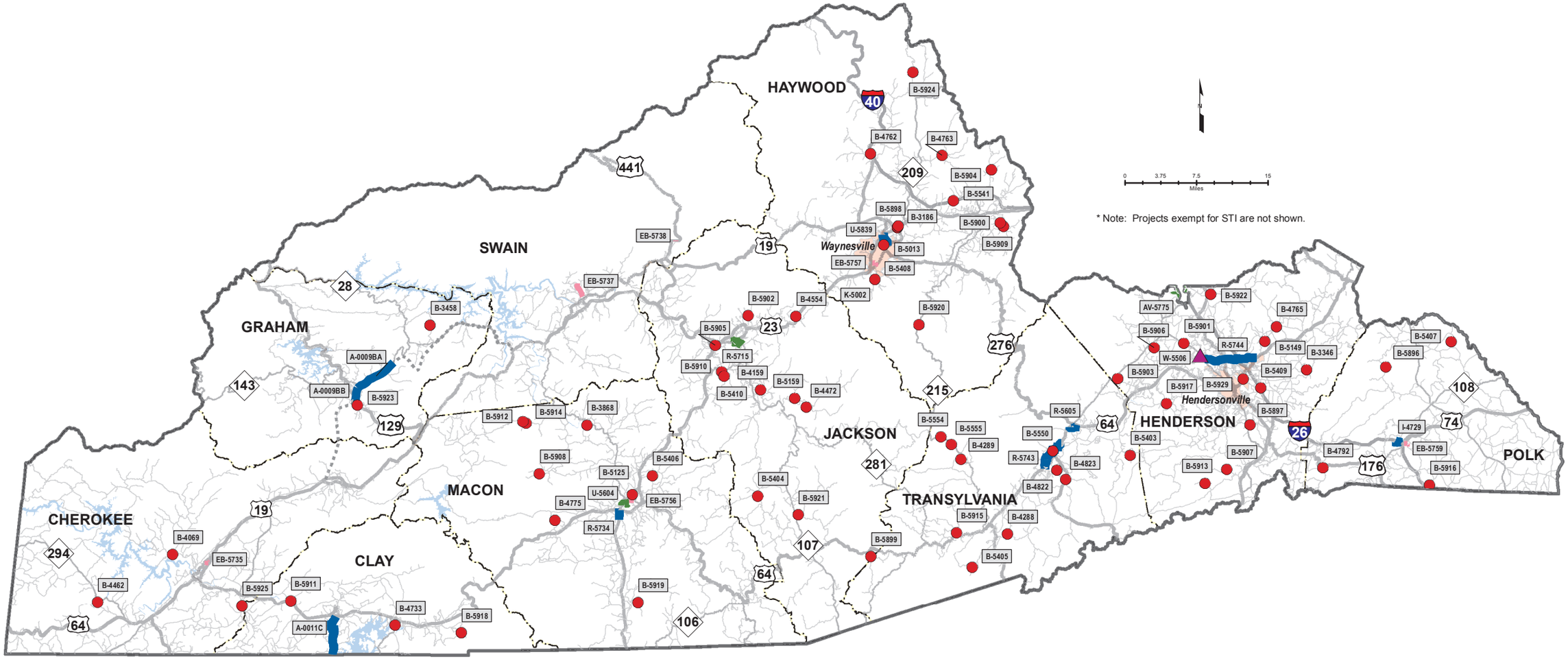
DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 14

Cherokee
Clay
Graham
Haywood
Henderson
Jackson
Macon
Polk
Swain
Transylvania



2016-2025 State Transportation Improvement Program

DIVISION 14

- BRIDGE PROJECT
- STATEWIDE AVIATION
- REGIONAL AVIATION
- DIVISION AVIATION
- DIVISION FERRY
- REGIONAL RAIL
- DIVISION RAIL
- REGIONAL TRANSIT
- DIVISION TRANSIT
- SAFETY
- INTERSTATE MAINTENANCE
- STATEWIDE HIGHWAY
- REGIONAL HIGHWAY
- DIVISON HIGHWAY
- DIVISION BIKE/PEDESTRIAN
- INTERSTATE ROUTE
- US ROUTE
- NC ROUTE
- SECONDARY ROAD
- PROJECTED ROUTE
- MUNICIPAL BOUNDARIES
- MILITARY BASE
- NCDOT DIVISION BOUNDARY
- COUNTY BOUNDARY
- WATER FEATURES

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER / COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 19/US 74/ US 64/US 129	R-5735	END OF 4-LANE DIVIDED SECTION TO SR 1556 (MARTINS CREEK ROAD). IMPROVE ROADWAY.	1.2	11360		T				R 1300							
						T				U 160							
						T						C 9900					
CHEROKEE	DIV																
NC 294	R-3622	US 64/US 74 AT RANGER TO TENNESSEE STATE LINE. UPGRADE EXISTING ROADWAY.	13.5	21914	21914												
CHEROKEE	TRN																
							AA	REPLACE BRIDGE NO. 50 - COMPLETE									
							AB	SR 1309 TO SR 1130 (SUNNY POINT ROAD) - EXCLUDING BRIDGE REPLACEMENT - COMPLETE									
						TRN	B	SR 1130 (SUNNY POINT ROAD) TO SR 1312 (BEAR PAW ROAD). - UNDER CONSTRUCTION									
						TRN	BA	SR 1130 (SUNNY POINT ROAD) TO SR 1312 (BEAR PAW ROAD). CLEARING AND GRUBBING ONLY. - COMPLETE									
FUTURE US 74	A-0009	CORRIDOR "K", US 19/US 74/US 129 AT ANDREWS TO NC 28 EAST OF ALMOND. FOUR LANE DIVIDED FACILITY, PRIMARILY ON NEW LOCATION.	27.1	858353	83428	APD											R 14300 A
						APD											U 925 A
						APD											C 366000 A
						APD									R 14900 B		
						APD									U 2300 B		
						APD									C 19500 B	C 19500 B	C 39000 B
						APD									R 14500 C		
						APD									G 20500 CA	G 20500 CA	G 41000 CA
						APD									C 45750 CB	C 45750 CB	C 91500 CB
						APD											P 19000 CC
CHEROKEE																	
GRAHAM							A	US 19 BUSINESS IN ANDREWS TO US 129									
SWAIN						DIV	B	US 129 TO NC 143 AT SR 1223 (BEECH CREEK) - DESIGN-BUILD CONTRACT									
						EX	C	NC 143 AT SR 1223 (BEECH CREEK) TO NC 28 AT STECOAH - RIGHT OF WAY ONLY									
						EX	CA	NC 143 AT SR 1223 (BEECH CREEK) TO NC 28 AT STECOAH. GRADING AND STRUCTURES (EXCEPT TUNNELS). - DESIGN-BUILD CONTRACT									
						EX	CB	TUNNELS AT APPALACHIAN TRAIL - DESIGN-BUILD CONTRACT									
							CC	NC 143 AT SR 1223 (BEECH CREEK) TO NC 28 AT STECOAH. PAVING.									
							DA	SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE									
							DB	EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE									
							DC	WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE									
							DD	NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE									
FEDERAL BRIDGE PROJECTS																	
SR 1127 (BELL HILL ROAD)	B-4462	REPLACE BRIDGE 190148 OVER PERSIMMON CREEK.		937	162	HFB			R 50								
						HFB				C 725							
CHEROKEE	HF																
SR 1326 (JOE BROWN HIGHWAY)	B-4069	REPLACE BRIDGE 190159 OVER HANGING DOG CREEK.		2483	388	HFB				R 295							
						HFB					C 1800						
CHEROKEE	HF																
SR 1548 (OLD HIGHWAY 64)	B-5925	REPLACE BRIDGE 190223 OVER HIWASSEE RIVER.		2860		HFB							R 260				
						HFB								C 2600			
CHEROKEE	HF																

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	BD-5114 DIV	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15618	15618												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 64/NC 69	A-0011	NC 69, GEORGIA STATE LINE TO US 64. WIDEN TO FOUR LANES DIVIDED. US 64, NC 69 TO EAST OF NC 175. WIDEN TO MULTI-LANES.	4.5	103865	30665	APD											
						APD											
						APD											
						APD											
CLAY																	
						A	GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). UPGRADE EXISTING TWO-LANES - COMPLETE										
						BA	NC 69 IN HAYESVILLE TO EAST OF THE HIWASSEE RIVER - COMPLETE										
						BB	EAST OF THE HIWASSEE RIVER TO EAST OF NC 175 - COMPLETE										
						DIV C	GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). WIDEN TO FOUR-LANES										
						D	EAST OF THE HIWASSEE RIVER TO EAST OF NC 175. WIDEN TO FOUR-LANES.										
US 64	R-4416	CHUNKY GAL GAP WESTWARD FOR TWO MILES. CONSTRUCT TRUCK CLIMBING LANE.	2.0	5925	925	STP	C 5000										
CLAY	TRN					TRN A	CHUNKY GAL GAP WESTWARD FOR TWO MILES - CLEARING AND GRUBBING ONLY - UNDER CONSTRUCTION										
						DIVISION PROJECT											
NC 175	R-5742	GEORGIA STATE LINE TO US 64. UPGRADE ROADWAY.	4.1	5300	400	T					R 100						
						T					C 4800						
CLAY	DIV																

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
NC 175 CLAY	B-4733 REG	REPLACE BRIDGE 210011 OVER CHATUGE LAKE.		4072	4072												
						UNDER CONSTRUCTION											
SR 1169 (LEFORD ROAD) CLAY	B-5918 DIV	REPLACE BRIDGE 210060 OVER LEFT FORK EAGLE CREEK.		320		STPOFF							R 20				
						STPOFF								C 300			
SR 1302 (LOWER SWEETWATER) CLAY	B-5911 DIV	REPLACE BRIDGE 210041 OVER SWEETWATER CREEK.		370		STPOFF						R 20					
						STPOFF							C 350				
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	BD-5114 DIV	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15618	15618												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608												
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
NC 175 CLAY	W-5119 REG	GEORGIA STATE LINE TO US 64. INSTALL PAVED SHOULDERS AND REALIGN CURVE.	4.0	2503	703	HSIP	C 900	C 900									
						RIGHT OF WAY IN PROGRESS											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
FUTURE US 74	A-0009	CORRIDOR "K", US 19/US 74/US 129 AT ANDREWS TO NC 28 EAST OF ALMOND. FOUR LANE DIVIDED FACILITY, PRIMARILY ON NEW LOCATION.	27.1	858353	83428	APD											R 14300 A
						APD											U 925 A
						APD											C 366000 A
						APD									R 14900 B		
						APD									U 2300 B		
						APD									C 19500 B	C 19500 B	C 39000 B
						APD									R 14500 C		
						APD									G 20500 CA	G 20500 CA	G 41000 CA
						APD									C 45750 CB	C 45750 CB	C 91500 CB
						APD											P 19000 CC
CHEROKEE																	
GRAHAM																	
SWAIN																	

	A	US 19 BUSINESS IN ANDREWS TO US 129
DIV	B	US 129 TO NC 143 AT SR 1223 (BEECH CREEK) - DESIGN-BUILD CONTRACT
EX	C	NC 143 AT SR 1223 (BEECH CREEK) TO NC 28 AT STECOAH - RIGHT OF WAY ONLY
EX	CA	NC 143 AT SR 1223 (BEECH CREEK) TO NC 28 AT STECOAH. GRADING AND STRUCTURES (EXCEPT TUNNELS). - DESIGN-BUILD CONTRACT
EX	CB	TUNNELS AT APPALACHIAN TRAIL - DESIGN-BUILD CONTRACT
	CC	NC 143 AT SR 1223 (BEECH CREEK) TO NC 28 AT STECOAH. PAVING.
	DA	SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE
	DB	EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE
	DC	WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE
	DD	NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE

URBAN PROJECTS																												
NEW ROUTE	U-5866	US 129 (RODNEY ORR BYPASS) TO ROBINSVILLE HIGH SCHOOL AND MIDDLE SCHOOL. CONSTRUCT NEW ROUTE INCLUDING BRIDGE OVER CHEOAH RIVER.	0.3	4765	795	T									R 150													
						T									U 20													
						T											C 3800											
GRAHAM	DIV																											
FEDERAL BRIDGE PROJECTS																												
SR 1105 (MILL CREEK ROAD)	B-5923	REPLACE BRIDGE 370119 OVER MILL CREEK.		260		STPOFF															R 10							
						STPOFF																	C 250					
GRAHAM	DIV																											
SR 1237 (JENKINS ROAD)	B-3458	REPLACE BRIDGE 370114 OVER STECOAH CREEK.		988	988																							
GRAHAM	DIV																											

UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (DPOC)

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FEDERAL BRIDGE PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	BD-5114 DIV	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15618	15618												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											

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ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											
INTERSTATE PROJECTS																	
I-40 HAYWOOD	I-5512 SW	REHABILITATE TUNNELS 15, 17, AND 104.		4491	4491												
						UNDER CONSTRUCTION											
I-40 HAYWOOD	I-5756 SW	MILEMARKER 20 TO MILEMARKER 27. PAVEMENT REHABILITATION.	3.0	8000		NHPIM	C 4000	C 4000									
I-40 HAYWOOD	I-4910 TRN	TENNESSEE STATE LINE (MILE MARKER 0.0) TO EXIT 15 (MILE MARKER 14.8). PAVEMENT REHABILITATION.	14.8	24728	19084	NHP	CG 1411	CG 1411	CG 1411	CG 1411							
						COMPLETE - GARVEE BOND FUNDING $12.87 MILLION; PAYBACK FY 2008 - FY 2019											
I-40 HAYWOOD	I-5004 TRN	US 74 (MILE MARKER 27) TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	7.0	12404	9650	NHP	CG 918	CG 918	CG 918								
						COMPLETE - GARVEE BOND FUNDING $8.37 MILLION; PAYBACK FY 2007 - FY 2018											

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INTERSTATE PROJECTS																	
I-40 HAYWOOD	I-5323	MILE MARKER 34 TO MILE MARKER 36. PAVEMENT REHABILITATION.	2.0	4473	4473												
						UNDER CONSTRUCTION											
I-40 HAYWOOD	I-5508 TRN	I-40 NEAR MILEPOST 7. SLOPE STABILIZATION, ROCK BOLTING, AND ROCKFALL BARRIER FENCE AND MESH.		7759	7759												
						UNDER CONSTRUCTION											
I-40 HAYWOOD	I-5834 SW	0.4 MILE EAST OF SR 1366 (ORCHARD COVE ROAD) TO 0.4 MILE EAST OF SR 1535 (THOMPSON COVE ROAD). PAVEMENT REHABILITATION.	5.0	3000		NHPIM				C 3000							
RURAL PROJECTS																	
US 19 HAYWOOD JACKSON	R-5747 DIV	SR 1304 (FIE TOP ROAD) AT GHOST TOWN USA TO JENKINS CREEK ROAD. UPGRADE ROADWAY.	9.4	10105	1305	T								R 100			
						T										C 2900	C 5800
NC 209 HAYWOOD	R-4047 TRN	US 23 BUSINESS TO NORTH OF SR 1523 (OLD CLYDE ROAD) AT LAKE JUNALUSKA. WIDEN TO A MULTI-LANE FACILITY AND REPLACE RAILROAD STRUCTURE R-32. (INCLUDES R-2210B).	0.3	36370	29164	STP	C 7206										
						UNDER CONSTRUCTION - INCLUDES R-2210 B											
URBAN PROJECTS																	
US 276 (RUSS AVENUE) HAYWOOD	U-5839 DIV	US 23/74 TO US 23 BUSINESS (MAIN STREET). UPGRADE CORRIDOR.	1.1	17750		T					R 6200						
						T					U 750						
						T							C 10800				
SR 1184 (HOWELL MILL ROAD) HAYWOOD	U-4412	US 276 TO US 23 BUSINESS IN WAYNESVILLE. UPGRADE TWO LANES AND CONSTRUCT RAILROAD GRADE SEPARATION.	1.5	23567	23567												
						UNDER CONSTRUCTION											
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5616 DIV	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		1880		STPDA	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	
						L	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	

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URBAN PROJECTS																	
VARIOUS	U-5100	STP-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		36164		STPDA	C 931		C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	
						L	C 233		C 875	C 875	C 875	C 875	C 875	C 875	C 875	C 875	
BUNCOMBE	DIV																
HAYWOOD																	
HENDERSON																	
BROWN AVENUE	U-5548	REALIGNMENT OF BROWN AVENUE FROM BOYD AVENUE TO APPROXIMATELY 1200 FEET SOUTH OF THE INTERSECTION. PROJECT INCLUDES CONSTRUCTION OF NEW ROADWAY (SCHOOL STREET), RAISED CROSSWALK, PAINTED CROSSWALKS, REFUGE ISLAND, BULBOUT AND SIGNAGE.		550		STPDA	PE 40										
						L	PE 10										
						STPDA	C 400										
						L	C 100										
HAYWOOD	DIV																
FEDERAL BRIDGE PROJECTS																	
I-40	B-5541	REPLACE BRIDGE 430236 OVER SR 1513.		7700		HFB								R 700			
						HFB									C 7000		
HAYWOOD	HF																
US 23	B-5898	REPLACE BRIDGE 430168 OVER US 19 AND US 23.		3350	100	NHPB					R 150						
US 74						NHPB						C 3100					
HAYWOOD	SW																
US 23/US 74	B-3186	REPLACE BRIDGE 430155, AND BRIDGE 430158 OVER RICHLAND CREEK.		6000	100	NHPB					R 800						
						NHPB						C 5100					
HAYWOOD	SW																
SR 1148	B-5408	REPLACE BRIDGE 430386 OVER ALLENS CREEK.		830	60	HFB			R 70								
(WIGGINS ROAD)						HFB				C 700							
HAYWOOD	HF																
SR 1216	B-5920	REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK.		640		STPOFF							R 30				
(REECE ROAD)						STPOFF								C 610			
HAYWOOD	DIV																
SR 1336	B-5924	REPLACE BRIDGE 430192 OVER WESLEY CREEK.		295		HFB							R 25				
(WESLEY CREEK ROAD)						HFB								C 270			
HAYWOOD	HF																
SR 1407	B-4762	REPLACE BRIDGE 430072 OVER JONATHAN CREEK.		1241	1241												
(MEDLEY DRIVE)																	
HAYWOOD	DIV																
						UNDER CONSTRUCTION											

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FEDERAL BRIDGE PROJECTS																	
SR 1503 (UPPER CRABTREE ROAD) HAYWOOD	B-4763 DIV	REPLACE BRIDGE 430035 OVER BALD CREEK.		1924	1924												
						UNDER CONSTRUCTION											
SR 1619 (WILSON COVE ROAD) HAYWOOD	B-5904 DIV	REPLACE BRIDGE 430241 OVER BEAVERDAM CREEK.		260		STPOFF					R 10						
						STPOFF						C 250					
SR 1835 (WINDING STAIRS) HAYWOOD	B-5900 DIV	REPLACE BRIDGE 430382 OVER DUTCH COVE CREEK.		260		STPOFF					R 10						
						STPOFF						C 250					
SR 1856 (JENKINS ROAD) HAYWOOD	B-5909 DIV	REPLACE BRIDGE 430375 OVER DUTCH COVE CREEK.		280		STPOFF						R 10					
						STPOFF							C 270				
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	BD-5114 DIV	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15618	15618												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MUNICIPAL BRIDGE PROJECTS																	
WAYNESVILLE (DEPOT STREET) HAYWOOD	B-5013	REPLACE BRIDGE 430262 OVER RICHLAND CREEK.															
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY THE TOWN OF WAYNESVILLE - MUNICIPAL BRIDGE										

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MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
CONGESTION MITIGATION PROJECTS																	
VARIOUS HAYWOOD SWAIN	C-5612 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		100		CMAQ	C 50	C 50									
VARIOUS BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	C-5564 EX	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		132	94	CMAQ L	I 30 I 8									
						IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																	
EASTERN BAND OF CHEROKEE INDIANS (EBCI) HAYWOOD SWAIN	C-5151 EX	GREAT SMOKIES NATIONAL PARK. CONSTRUCT A MIXED-USE PATHWAY.		177	177												
						UNDER CONSTRUCTION											
GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP) HAYWOOD SWAIN	C-5202 EX	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		285	210	CMAQ	I 60										
						L	I 15										
						IN PROGRESS											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
US 23/US 74 HAYWOOD	K-5002 TRN	US 23/US 74, ADD NEW SOUTHBOUND REST AREA ON NEW LOCATION AS A COMPANION TO EXISTING NORTHBOUND REST AREA. CONNECT NEW REST AREA TO MUNICIPAL WATER AND SEWER SYSTEM. RENOVATE EXISTING NORTHBOUND REST AREA TO INCLUDE ADA COMPLIANT FAMILY RESTROOM, UPGRADE FIXTURES AND FINISHES AND CONNECT TO MUNICIPAL SEWER SYSTEM.		9468	9468												
						UNDER CONSTRUCTION - INCLUDES WORK PREVIOUSLY IN PROJECT K-3803B											
INTERSTATE PROJECTS																	
I-26 BUNCOMBE HENDERSON	I-5005	MILE MARKER 37.1 IN BUNCOMBE COUNTY TO SR 1783 (MILE MARKER 53.3) IN HENDERSON COUNTY. PAVEMENT REHABILITATION.	16.2	29542	26070	NHP	CG 868 A	CG 868 A	CG 868 A	CG 868 A							
						TRN A	MILEPOST 37.1 IN BUNCOMBE COUNTY TO MILEPOST 50.3 (CONCRETE SECTION) - COMPLETE										
						B	MILEPOST 50.3 TO SR 1783 (MILEPOST 53.3 - ASPHALT SECTION) - COMPLETE										
						GARVEE BOND FUNDING $7.92 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019; INCLUDES PROJECT I-4920										
I-26 BUNCOMBE HENDERSON	I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	172870	2670	NHP			R 2000 A								
						NHP					C 58100 A						
						NHP			R 2000 B								
						NHP					C 54050 B	C 54050 B					
						SW A	NC 280 (EXIT 40) TO NC 146 - LONG SHOALS ROAD (EXIT 37)										
						SW B	NC 146 - LONG SHOALS ROAD (EXIT 37) TO I-40										
						PLANNING/DESIGN IN PROGRESS											
I-26 BUNCOMBE HENDERSON	I-4400	US 25 (EXIT 54) TO NC 280 (EXIT 40). WIDEN TO ADD ADDITIONAL LANES.	13.6	224394	2794	NHP											R 2000 A
						NHP											C 77500 A
						NHP											R 2000 B
						NHP											C 77500 B
						NHP			R 2000 C								
						NHP					C 60600 C						
						A	US 25 (EXIT 54) TO US 64 (EXIT 49)										
						B	US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44)										
						REG C	US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40)										
						PLANNING/DESIGN IN PROGRESS											
I-26 / US 74 HENDERSON	I-5758 SW	MILEMARKER 40 TO MILEMARKER 45. PAVEMENT REHABILITATION.	4.9	5500		NHPIM	C 5500										
I-26 BUNCOMBE HENDERSON	I-5501 TRN	I-26/NC 280 INTERCHANGE. RETROFIT EXISTING INTERCHANGE TO A DIVERGING DIAMOND CONFIGURATION.		10785	10785												
						UNDER CONSTRUCTION											

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INTERSTATE PROJECTS																	
I-26 HENDERSON	I-5759 SW	MILEMARKER 45 TO MILEMARKER 50. PAVEMENT REHABILITATION.	1.8	6000		NHPIM	C 3000	C 3000									
RURAL PROJECTS																	
NC 191 HENDERSON	R-2588	US 25 IN HENDERSONVILLE TO NC 280 SOUTH OF MILLS RIVER. WIDEN TO MULTI-LANES.	7.2	87226	1326	STP											R 15200 A
						STP											U 1800 A
						STP											C 18800 A
						STP								R 4500 B			
						STP								U 500 B			
						STP										C 11275 B	C 33825 B
							A	US 25 TO SR 1381 (MOUNTAIN ROAD).									
						REG	B	SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER.									
SR 1006 (HOWARD GAP ROAD) HENDERSON	R-5207	US 25 IN FLETCHER TO US 64. UPGRADE ROADWAY.	7.6	26716	25766	T			R 100 C								
						T			C 850 C								
						TRN	A	US 64 TO HENDERSON COUNTY BRIDGE NO. 20 - UNDER CONSTRUCTION									
						TRN	B	HENDERSON COUNTY BRIDGE NO. 20 TO SR 1539 (JACKSON ROAD) - UNDER CONSTRUCTION									
						TRN	C	SR 1539 (JACKSON ROAD) TO US 25 IN FLETCHER									
SR 1127 (KANUGA ROAD) HENDERSON	R-5748 DIV	US 25 BUSINESS (CHURCH STREET) TO SR 1123 (LITTLE RIVER ROAD). UPGRADE ROADWAY.	4.0	11830	1530	T								R 100			
						T										C 3400	C 6800
						PLANNING/DESIGN BY DIVISION											
SR 2277/SR 3526 (OLD FANNING BRIDGE ROAD) BUNCOMBE HENDERSON	R-5524	CONSTRUCT IMPROVEMENTS TO OLD FANNING BRIDGE ROAD AND CONSTRUCT NEW ACCESS ROAD INTO FERNCLIFF INDUSTRIAL PARK.		2282	2282												
							A	INSTALL TRAFFIC SIGNAL. - COMPLETE									
							B	NC 280 TO SR 1419 (OLD FANNING BRIDGE ROAD). RESURFACE AND ADD BIKE LANES. - UNDER CONSTRUCTION									
						TRN	C	CONSTRUCT ROUNDABOUT. - UNDER CONSTRUCTION									
							D	CONSTRUCT NEW ACCESS ROAD INTO FERNCLIFF INDUSTRIAL PARK. - UNDER CONSTRUCTION									
BALFOUR PARKWAY HENDERSON	R-5744 DIV	NC 191 (BREVARD ROAD) TO US 64. CONSTRUCT NEW 4-LANE EXPRESSWAY.	4.6	156200		T									R 8767	R 8766	R 8767
						T									U 900		
						T											C 129000

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URBAN PROJECTS																	
US 25 (HENDERSONVILLE ROAD)	U-5872	SR 1545 (CANE CREEK ROAD) TO SR 1006 (HOWARD GAP ROAD). CONSTRUCT ROADWAY IMPROVEMENTS.	0.5	2162		STPDA	PE 154										
						L	PE 39										
						STPDA	R 20										
						L	R 5										
						STPDA		C 1555									
						L		C 389									
HENDERSON	EX																
US 64	U-5783	SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186 (DANIEL DRIVE). WIDEN ROADWAY.	1.0	8770	1500	T					R 1850						
						T					U 220						
						T							C 5200				
HENDERSON	REG																
SR 1545 (OLD AIRPORT ROAD)	U-5840	US 25 TO MILLS GAP ROAD. WIDEN ROADWAY.	0.9	2740	440	T				R 100							
						T						C 2200					
HENDERSON	DIV																
VARIOUS	U-5100	STP-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		36164		STPDA	C 931		C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	
						L	C 233		C 875	C 875	C 875	C 875	C 875	C 875	C 875	C 875	
BUNCOMBE	DIV																
HAYWOOD																	
HENDERSON																	
VARIOUS	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		1880		STPDA	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	
						L	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	
BUNCOMBE	DIV																
HAYWOOD																	
HENDERSON																	
MADISON																	
TRANSYLVANIA																	
ASHEVILLE	U-3403	NC 191 (BREVARD ROAD - OLD HAYWOOD ROAD), NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1	64963	15663	STP											R 9000 A
						STP											C 17700 A
						STP							R 5100 B				
						STP							U 600 B				
						STP									C 4225 B	C 4225 B	C 8450 B
BUNCOMBE																	
HENDERSON																	
HENDERSONVILLE	U-5105	NC 225/SR 1164 (ERKWOOD DRIVE)/SR 1779(SHEPHERD STREET) IN HENDERSONVILLE. IMPROVE INTERSECTION.		1900	200	STP	R 200										
						STP		C 1500									
HENDERSON	TRN																

REG
A NC 280 (BOYLSTON HIGHWAY) TO NC 146.
B NC 146 TO NORTH OF BLUE RIDGE PARYWAY.
C NORTH OF BLUE RIDGE PARKWAY TO NC 112 (SARDIS ROAD) - COMPLETE

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FEDERAL BRIDGE PROJECTS																	
NC 191	B-5901	REPLACE BRIDGE 440121 OVER FRENCH BROAD RIVER OVERFLOW.		2200		NHPB					R 100						
						NHPB						C 2100					
HENDERSON	REG																
SR 1108 (ROCK CREEK ROAD EAST)	B-5913	REPLACE BRIDGE 440100 OVER ROCK CREEK.		1050		STPOFF						R 50					
						STPOFF							C 1000				
HENDERSON	DIV																
SR 1109 (CABIN CREEK ROAD)	B-5907	REPLACE BRIDGE 440208 OVER CABIN CREEK.		260		STPOFF									R 10		
						STPOFF										C 250	
HENDERSON	DIV																
SR 1210 (BIG WILLOW ROAD)	B-5917	REPLACE BRIDGE 440089 OVER BIG WILLOW CREEK.		400		STPOFF							R 20				
						STPOFF								C 380			
HENDERSON	DIV																
SR 1323 (BRICKYARD ROAD)	B-5903	REPLACE BRIDGE 440015 OVER BOYLSTON CREEK.		340		STPOFF					R 20						
						STPOFF						C 320					
HENDERSON	DIV																
SR 1328 (GASH ROAD)	B-5906	REPLACE BRIDGE 440182 OVER SWEET WATER BRANCH CREEK.		270		STPOFF						R 10					
						STPOFF							C 260				
HENDERSON	DIV																
SR 1545 (OLD ASHEVILLE)	B-5922	REPLACE BRIDGE 440237 OVER SOUTHERN RAILROAD.		1650		HFB						R 150					
						HFB								C 1500			
HENDERSON	HF																
SR 1574 (FRUITLAND ROAD)	B-5149	REPLACE BRIDGE 440038 OVER CLEAR CREEK.		559	559												
HENDERSON	DIV																
						UNDER CONSTRUCTION (COMBINED WITH B-4765)											
SR 1574 (HAYWOOD AVENUE)	B-4765	REPLACE BRIDGE 440113 OVER KYLES CREEK.		2551	2551												
HENDERSON	DIV																
						UNDER CONSTRUCTION (COMBINED WITH B-5149)											
SR 1734 (STEPP MILL ROAD)	B-3346	REPLACE BRIDGE 440042 OVER SACONON CREEK.		1965	1965												
HENDERSON	DIV																
						UNDER CONSTRUCTION											

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FEDERAL BRIDGE PROJECTS																	
SR 1812 (BLUE RIDGE ROAD) HENDERSON	B-5897 HF	REPLACE BRIDGE 440062 OVER KING CREEK.		255		HFB					R 25						
						HFB						C 230					
SR 1893 MID ALLEN ROAD) HENDERSON	B-5409 DIV	REPLACE BRIDGE 440058 OVER DEVILS FORK CREEK.		760	100	STPOFF			R 60								
						STPOFF				C 600							
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	BD-5114 DIV	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15618	15618												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MUNICIPAL BRIDGE PROJECTS																	
OLD DANA ROAD HENDERSON	B-5929 DIV	REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK.		1010	120	L		R 10									
						STPOFF		R 40									
						L			C 168								
						STPOFF			C 672								
						PLANNING/DESIGN BY CITY OF HENDERSONVILLE - MUNICIPAL BRIDGE											
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608												
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
NC 191	W-5506	SR 1381 (MOUNTAIN ROAD) TO NORTH OF SR 1365 (NORTH RUGBY ROAD). CONSTRUCT A CONTINUOUS THREE-LANE SECTION, EXTEND RIGHT TURN LANE INTO SCHOOL, REVISE AND INSTALL GUARDRAIL AND CONSTRUCT PAVED SHOULDERS.		4820	345	HSIP	C 1975										
HENDERSON	REG					STP	C 2500										
						RIGHT OF WAY IN PROGRESS											
VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
POLK																	
SWAIN																	
TRANSYLVANIA																	
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											

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ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 19 HAYWOOD JACKSON	R-5747 DIV	SR 1304 (FIE TOP ROAD) AT GHOST TOWN USA TO JENKINS CREEK ROAD. UPGRADE ROADWAY.	9.4	10105	1305	T T							R 100 C 2900				C 5800
US 64 JACKSON TRANSYLVANIA	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.		23212	17212	STP STP											R 1000 D C 5000 D

TRN
- A CASHIERS TO JACKSON-TRANSYLVANIA COUNTY LINE - COMPLETE
- B 1.1 MILES EAST OF CASHIERS TO 1.6 MILES EAST OF CASHIERS - COMPLETE
- C WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK. WIDENING AND REALIGNMENT. - UNDER CONSTRUCTION
- D INDIAN CREEK TO FLAT CREEK VALLEY ROAD. WIDENING AND REALIGNMENT

DIVISION PROJECT - PLANNING/DESIGN IN PROGRESS

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RURAL PROJECTS																	
NC 107 JACKSON	FS-1214C	NC 281 TO APPROXIMATELY 1 MILE NORTH OF SR 1157 (PINE CREEK ROAD). WIDEN PAVEMENT TO 24 FEET WITH 5 FEET PAVED SHOULDERS.	7.1														
						FEASIBILITY STUDY IN PROGRESS											
NC 107 JACKSON	R-4753 DIV	SR 1002 TO NC 281. UPGRADE EXISTING ROADWAY.	4.1	21913	8313	STP		C 6800	C 6800								
						RIGHT OF WAY IN PROGRESS											
NC 107 (E MAIN ST), US 23 BUS. (W MAIN ST) US 23 BUS(ASHEVILLE HW) JACKSON	R-5715 REG	SR 1449 (COPE CREEK ROAD) TO SR 1783 (COUNCIL CIRCLE). UPGRADE ROADWAY.	1.0	12000		T				R 5800							
						T				U 700							
						T						C 5500					
NC 107 JACKSON	R-5600 REG	NC 116 TO US 23 BUSINESS. UPGRADE TO MEDIAN DIVIDED FACILITY.	1.9	23275	2000	STP				R 7300							
						STP				U 875							
						STP						C 13100					
SR 1449 (COPE CREEK ROAD) JACKSON	R-5206 TRN	SR 1710 TO US 23/US 74. SAFETY IMPROVEMENTS AND WIDENING TO 10 FEET LANES.	1.9	3776	1576	T	C 2200										
						TRN A SR 1710 TO US 23/US 74. CLEARING AND GRUBBING ONLY. - UNDER CONSTRUCTION										
						RIGHT OF WAY IN PROGRESS											
NEW ROUTE JACKSON	R-5000	NC 116 TO NC 107 IN WEBSTER. CONSTRUCT CONNECTOR ON NEW LOCATION.	0.7	27612	27612												
						UNDER CONSTRUCTION											
VARIOUS JACKSON SWAIN	R-5500 EX	INDIAN RESERVATION ROAD (IRR) PROGRAM. ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED BY EASTERN BAND OF CHEROKEE INDIANS.															
						PROGRAM IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 23/US 74 JACKSON	B-4554 SW	REPLACE BRIDGE 490145 OVER SR 1705, SOUTHERN RAILROAD, AND SCOTT CREEK.		8502	8502												
						UNDER CONSTRUCTION											
US 23 BUSINESS JACKSON	B-5905 REG	REPLACE BRIDGE 490027 OVER SCOTT CREEK AND SOUTHERN RAILROAD.		5970	300	STPON		R 270									
						STPON			C 5400								

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FEDERAL BRIDGE PROJECTS																	
NC 116	B-5910	REPLACE BRIDGE 490032 OVER SAVANNAH CREEK.		2130	150	HFB						R 180					
						HFB							C 1800				
JACKSON	HF																
SR 1002 (ROGER ROAD)	B-4159	REPLACE BRIDGE 490108 OVER TUCKASEGEE RIVER.		6686	886	STPON	C 5800										
JACKSON	DIV																
						RIGHT OF WAY IN PROGRESS											
SR 1119 (SAPPHIRE POST OFFICE ROAD)	B-5899	REPLACE BRIDGE 490001 OVER HORSE PASTURE RIVER.		420		STPOFF					R 20						
						STPOFF						C 400					
JACKSON	DIV																
SR 1120 (CEDAR CREEK ROAD)	B-5921	REPLACE BRIDGE 490008 CEDAR CREEK.		420		STPOFF									R 20		
						STPOFF										C 400	
JACKSON	DIV																
SR 1163 (BIG PINE CREEK)	B-5404	REPLACE BRIDGE 490136 OVER PINE CREEK.		1008	208	STPOFF	C 800										
JACKSON	DIV																
						RIGHT OF WAY IN PROGRESS											
SR 1367 (LITTLE SAVANNAH ROAD)	B-5410	REPLACE BRIDGE 490221 OVER LITTLE SAVANNAH CREEK.		985	185	STPOFF	C 800										
JACKSON	DIV																
						RIGHT OF WAY IN PROGRESS											
SR 1447 (DILLS BRANCH ROAD)	B-5902	REPLACE BRIDGE 490099 OVER FISHER CREEK.		260		STPOFF					R 10						
						STPOFF						C 250					
JACKSON	DIV																
SR 1737 FH 102 (CANEY FORK ROAD)	B-4472	REPLACE BRIDGE 490080 OVER CANEY CREEK. NANTAHALA NATIONAL FOREST, FEDERAL AID NUMBER NC FLAP DOT BR80(1).		2955	2955												
JACKSON	DIV																
						UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1740 (MOSES CREEK ROAD) JACKSON	B-5159 HF	REPLACE BRIDGE 490101 OVER CANEY CREEK.		1548	213	HFB		R 135									
						HFB			C 1200								
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	BD-5114 DIV	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15618	15618												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608												
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 14

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 23/US 441	R-5734	US 64 TO SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE). IMPLEMENT ACCESS MANAGEMENT STRATEGIES.	0.8	6290		T				R 530							
						T				U 60							
						T						C 5700					
MACON	DIV																
US 64/NC 28	R-5115	US 23/US 441 IN FRANKLIN TO NC 106 IN HIGHLANDS. CONSTRUCT TRUCK INFORMATION STATIONS AND TRUCK TURN-AROUNDS.	19.0	2448	2448												
MACON	TRN																
						UNDER CONSTRUCTION											
URBAN PROJECTS																	
US 441 BUSINESS	U-5604	US 23/US 64/US 441 TO PORTER STREET. INTERSECTION IMPROVEMENTS AT WOMAK STREET, MAPLE STREET, PORTER STREET, AND DEPOT STREET IN FRANKLIN.	1.4	7300		STP					R 1600						
						STP							C 5700				
MACON	REG																
FEASIBILITY STUDIES																	
US 23 US 441 MACON	FS-1214A	SR 1649 (PRENTISS BRIDGE ROAD) TO US 64. UPGRADE ROADWAY WITH ACCESS MANAGEMENT FEATURES.	3.2														
						FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																	
US 441 BUSINESS	B-5125	REPLACE BRIDGE 550022 OVER LITTLE TENNESSEE RIVER.		2925	675	HFB	C 2250										
MACON	HF																
						RIGHT OF WAY IN PROGRESS											
SR 1309 (CRANFORD ROAD)	B-4775	REPLACE BRIDGE 550017 OVER WAYAH CREEK.		572	72	STPOFF	R 50										
						STPOFF		C 450									
MACON	DIV																
						DIVISION PURCHASE ORDER CONTRACT (DPOC)											
SR 1369 (BYRD ROAD)	B-5914	REPLACE BRIDGE 550180 OVER SUGAR COVE CREEK.		260		STPOFF						R 10					
						STPOFF							C 250				
MACON	DIV																
SR 1369 (BYRD ROAD)	B-5912	REPLACE BRIDGE 550181 OVER TELLICO CREEK.		260		STPOFF						R 10					
						STPOFF							C 250				
MACON	DIV																
SR 1387 (OLIVE HILL ROAD)	B-5908	REPLACE BRIDGE 550127 OVER BURNINGTOWN CREEK.		360		STPOFF						R 20					
						STPOFF							C 340				
MACON	DIV																

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SR 1456 MACON	B-3868 DIV	REPLACE BRIDGE 550172 OVER LITTLE TENNESSEE RIVER AND CONSTRUCT IMPROVEMENTS TO NC 28.		3721	771	STPOFF	C 2950										
						RIGHT OF WAY IN PROGRESS											
SR 1513 (CAT CREEK ROAD) MACON	B-5406 HF	REPLACE BRIDGE 550067 OVER RABBIT CREEK.		1140	150	HFB		R 90									
						HFB			C 900								
SR 1635 (MIDDLE CREEK ROAD) MACON	B-5919 DIV	REPLACE BRIDGE 550043 OVER MIDDLE CREEK.		420		STPOFF							R 20				
						STPOFF								C 400			
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	BD-5114 DIV	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15618	15618												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608												
						IN PROGRESS											

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DIVISION 14

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											

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ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
US 23/US 441 MACON	K-5103 TRN	US 23/US 441, RENOVATION OF REST AREA-BUILDING AND GROUNDS. INCLUDE ADA COMPLIANT FAMILY RESTROOM AND UPGRADE OF FIXTURES AND FINISHES.		304	304												
						UNDER CONSTRUCTION											
INTERSTATE PROJECTS																	
I-26 POLK	I-4729 DIV	US 74/NC 108 INTERCHANGE (EXIT 67). REVISE INTERCHANGE AND CONSTRUCT IMPROVEMENTS TO NC 108.		19257	257	T			R 1400								
						T					C 17600						
FEDERAL BRIDGE PROJECTS																	
SR 1102 (PEARSON FALLS) POLK	B-4792 DIV	REPLACE BRIDGE 740004 OVER FORK CREEK (SMALL BRANCH OF PACOLET RIVER).		760	110	STPOFF	C 650										
						RIGHT OF WAY IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
SR 1138 (SILVER CREEK ROAD) POLK	B-5896 DIV	REPLACE BRIDGE 740143 OVER PANTHER CREEK.		260		STPOFF					R 10						
						STPOFF						C 250					
SR 1311 (ROCK SPRINGS ROAD) POLK	B-5407 HF	REPLACE BRIDGE 740034 OVER WALNUT CREEK.		1675	150	HFB		R 25									
						HFB			C 1500								
SR 1501 (HUNTING COUNTRY) POLK	B-5916 DIV	REPLACE BRIDGE 740022 OVER WOLFE CREEK.		300		STPOFF							R 10				
						STPOFF								C 290			
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	BD-5114 DIV	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15618	15618												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											

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ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
NC 28 SWAIN	R-5529 EX	CONSTRUCT HELIPAD ADJACENT TO NC 28 NEAR TSALI FOREST SERVICE RECREATIONAL AREA. FEDERAL AID NUMBER NC FLAP SWN HPAD(1)		71	71												
						UNDER CONSTRUCTION - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT											
VARIOUS JACKSON SWAIN	R-5500 EX	INDIAN RESERVATION ROAD (IRR) PROGRAM. ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED BY EASTERN BAND OF CHEROKEE INDIANS.															
						PROGRAM IN PROGRESS											

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RURAL PROJECTS																	
FUTURE US 74	A-0009	CORRIDOR "K", US 19/US 74/US 129 AT ANDREWS TO NC 28 EAST OF ALMOND. FOUR LANE DIVIDED FACILITY, PRIMARILY ON NEW LOCATION.	27.1	858353	83428	APD											R 14300 A
						APD											U 925 A
						APD											C 366000 A
						APD									R 14900 B		
						APD									U 2300 B		
						APD									C 19500 B	C 19500 B	C 39000 B
						APD									R 14500 C		
						APD									G 20500 CA	G 20500 CA	G 41000 CA
						APD									C 45750 CB	C 45750 CB	C 91500 CB
						APD											P 19000 CC
CHEROKEE																	
GRAHAM																	
SWAIN																	

	A	US 19 BUSINESS IN ANDREWS TO US 129
DIV	B	US 129 TO NC 143 AT SR 1223 (BEECH CREEK) - DESIGN-BUILD CONTRACT
EX	C	NC 143 AT SR 1223 (BEECH CREEK) TO NC 28 AT STECOAH - RIGHT OF WAY ONLY
EX	CA	NC 143 AT SR 1223 (BEECH CREEK) TO NC 28 AT STECOAH. GRADING AND STRUCTURES (EXCEPT TUNNELS). - DESIGN-BUILD CONTRACT
EX	CB	TUNNELS AT APPALACHIAN TRAIL - DESIGN-BUILD CONTRACT
	CC	NC 143 AT SR 1223 (BEECH CREEK) TO NC 28 AT STECOAH. PAVING.
	DA	SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE
	DB	EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE
	DC	WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE
	DD	NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE

FEDERAL BRIDGE PROJECTS						
VARIOUS	BD-5114	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	15618	15618		
CHEROKEE	DIV					
CLAY						
GRAHAM						
HAYWOOD						
HENDERSON						
JACKSON						
MACON						
POLK						
SWAIN						
TRANSYLVANIA						

UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

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MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
CONGESTION MITIGATION PROJECTS																	
VARIOUS HAYWOOD SWAIN	C-5612 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		100		CMAQ	C 50	C 50									
EASTERN BAND OF CHEROKEE INDIANS (EBCI) SWAIN	C-5203 EX	BIG COVE MIXED USE PATH, CHEROKEE CENTRAL SCHOOL NORTHWARD ON BOTH SIDES OF THE OCONALUFTEE RIVER TO THE EXISTING BIG COVE ROAD MIXED USE TRAIL. CONSTRUCT PEDESTRIAN AND BIKE PATH, PHASES 3 AND 4.		241		CMAQ L CMAQ L CMAQ L	PE 39 PE 10 R 77 R 19 C 77 C 19										

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CONGESTION MITIGATION PROJECTS																	
EASTERN BAND OF CHEROKEE INDIANS (EBCI) HAYWOOD SWAIN	C-5151 EX	GREAT SMOKIES NATIONAL PARK. CONSTRUCT A MIXED-USE PATHWAY.		177	177												
						UNDER CONSTRUCTION											
GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP) HAYWOOD SWAIN	C-5202 EX	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		285	210	CMAQ I 60 L I 15											
						IN PROGRESS											
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
						UNDER CONSTRUCTION											

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RURAL PROJECTS																	
US 64	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.		23212	17212	STP											R 1000 D
JACKSON						STP											C 5000 D
TRANSYLVANIA																	
						A	CASHIERS TO JACKSON-TRANSYLVANIA COUNTY LINE - COMPLETE										
						B	1.1 MILES EAST OF CASHIERS TO 1.6 MILES EAST OF CASHIERS - COMPLETE										
						TRN C	WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK. WIDENING AND REALIGNMENT. - UNDER CONSTRUCTION										
						D	INDIAN CREEK TO FLAT CREEK VALLEY ROAD. WIDENING AND REALIGNMENT										
						DIVISION PROJECT - PLANNING/DESIGN IN PROGRESS											
US 64	R-2702	TWO LANES ON MULTI-LANE RIGHT OF WAY.	4.8	27000		STP											R 7100
BREVARD BYPASS						STP											C 19900
TRANSYLVANIA																	
						FEASIBILITY STUDY REEVALUATION IN PROGRESS											
SR 1540	FS-1514A	SR 1504 (OLD US 64) TO US 276. UPGRADE ROADWAY.	3.7														
(WILSON ROAD)																	
TRANSYLVANIA																	
						SCHEDULED FOR FEASIBILITY STUDY											
NEW ROUTE	R-5743	US 64/US 276 TO US 64. CONSTRUCT NEW ROUTE	2.7	26050		T								R 6300			
						T								U 750			
						T										C 4750	C 14250
TRANSYLVANIA	DIV																
DAVIDSON RIVER	R-5605	US 64 TO US 276/US 64 IN PISGAH FOREST.	0.8	10700		T	R 100										
VILLAGE						T	U 100										
CONNECTOR						T	C 10500										
TRANSYLVANIA	DIV																
URBAN PROJECTS																	
US 64 BUSINESS	U-5104	SR 1348 (PROBART STREET) TO US 64 IN BREVARD. WIDEN ROADWAY.	0.6	4651	2651	STP	C 2000										
TRANSYLVANIA	TRN																
VARIOUS	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		1880		STPDA	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	PE 150	
						L	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	PE 38	
BUNCOMBE	DIV																
HAYWOOD																	
HENDERSON																	
MADISON																	
TRANSYLVANIA																	

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
NC 215 TRANSYLVANIA	B-5555 EX	REPLACE BRIDGE 870046 OVER NORTH FORK FRENCH BROAD RIVER. FEDERAL AID NUMBER: NC FLAP DOT 215(2).		895	895												
						UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT											
NC 215 TRANSYLVANIA	B-5554 EX	REPLACE BRIDGE 870073 OVER NORTH FORK FRENCH BROAD RIVER. FEDERAL AID NUMBER: NC FLAP DOT 215(1).		746	746												
						UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT											
SR 1107 (EAST FORK ROAD) TRANSYLVANIA	B-4288 DIV	REPLACE BRIDGE 870085 OVER EAST FORK FRENCH BROAD RIVER.		1470	1470												
						UNDER CONSTRUCTION											
SR 1119 (SUGAR LOAF ROAD) TRANSYLVANIA	B-4822 DIV	REPLACE BRIDGE 870013 OVER NICHOLSON CREEK.		1130	230	STPOFF	C 900										
						RIGHT OF WAY IN PROGRESS											
SR 1139 (OLD TOXAWAY ROAD) TRANSYLVANIA	B-5405 HF	REPLACE BRIDGE 870139 OVER EAST BRANCH TOXAWAY CREEK.		650	150	HFB HFB	R 50 C 450										
SR 1316 (OAK GROVE CHURCH ROAD) TRANSYLVANIA	B-5915 DIV	REPLACE BRIDGE 870029 OVER FLAT CREEK.		270		STPOFF STPOFF						R 10 C 260					
SR 1324 (TENNESSEE GAP ROAD) TRANSYLVANIA	B-4289 DIV	REPLACE BRIDGE 870093 OVER NORTH FORK FRENCH BROAD RIVER.		1585	1585												
						UNDER CONSTRUCTION											
SR 1532 (ISLAND COVE ROAD) TRANSYLVANIA	B-5403 DIV	REPLACE BRIDGE 870196 OVER CRAB CREEK.		1090	240	STPOFF	C 850										
						RIGHT OF WAY IN PROGRESS											

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FEDERAL BRIDGE PROJECTS																	
SR 1538 (SEA OFF MOUNTAIN ROAD) TRANSYLVANIA	B-4823 DIV	REPLACE BRIDGE 870012 OVER HOGSED CREEK.		720	275	STPOFF	R 45										
						STPOFF		C 400									
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	BD-5114 DIV	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15618	15618												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
MUNICIPAL BRIDGE PROJECTS																	
BREVARD TRANSYLVANIA	B-5550 DIV	REPLACE BRIDGE 870102 ON RAILROAD AVENUE OVER KINGS CREEK. .		883	83	STPON	R 120										
						L	R 30										
						STPON		C 520									
						L		C 130									
						PLANNING/DESIGN BY CITY OF BREVARD											
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		23608	23608												
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7080	7080												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
CONGESTION MITIGATION PROJECTS																	
VARIOUS BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	C-5564 EX	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		132	94	CMAQ	I 30										
						L	I 8										
						IN PROGRESS											

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DIVISION 14

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ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	
						UNDER CONSTRUCTION											

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BICYCLE AND PEDESTRIAN PROJECTS																	
CAMPUS OF MURPHY MIDDLE SCHOOL	EB-5735	SR 1649 (BULLDOG DRIVE) TO SR 1680 (MURPHY MIDDLE SCHOOL DRIVE). CONSTRUCT SIDEWALK.	0.2	225		TAP							PE 16				
						L							PE 4				
						L								R 15			
						TAP									C 152		
						L									C 38		
CHEROKEE	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
CHEROKEE COUNTY	TA-6178	CAPITAL		364	328	FNU	CP 28										
						L	CP 4										
						S	CP 4										
CHEROKEE	HF																
CHEROKEE COUNTY	TK-6118	ADMINISTRATION		2505	1081	FNU	AD 142	AD 142	AD 142	AD 142	AD 142	AD 142	AD 142	AD 142			
						L	AD 27	AD 27	AD 27	AD 27	AD 27	AD 27	AD 27	AD 27			
						S	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9			
CHEROKEE	HF																
CHEROKEE COUNTY	TM-6145	OPERATING		28	28	JARC											
						L											
CHEROKEE	HF																
CHEROKEE COUNTY	TQ-6807	OPERATING		138	138	FEPD											
						L											
CHEROKEE	HF																
CHEROKEE COUNTY	TQ-6931	OPERATING		150		FEPD	O 75										
						L	O 75										
CHEROKEE	HF																
EASTERN BAND OF CHEROKE INDIANS	TA-6529	CAPITAL		71	71	FEPD											
CHEROKEE	HF																
EASTERN BAND OF CHEROKE INDIANS	TA-6163	CAPITAL		442	338	FNU	CP 84										
						L	CP 10										
						S	CP 10										
CHEROKEE	HF																
GRAHAM																	
JACKSON																	
SWAIN																	

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PUBLIC TRANSPORTATION PROJECTS																	
EASTERN BAND OF CHEROKE INDIANS	TK-6127	ADMINISTRATION		1646	716	FNU	AD 94	AD 93	AD 93	AD 93	AD 93	AD 93	AD 93	AD 93			
						L	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6			
						S	AD 18	AD 17	AD 17	AD 17	AD 17	AD 17	AD 17	AD 17			
CHEROKEE	HF																
GRAHAM																	
JACKSON																	
SWAIN																	
EASTERN BAND OF CHEROKE INDIANS	TM-6135	OPERATING ASSISTANCE		190	190	JARC											
						L											
CHEROKEE	HF																
EASTERN BAND OF CHEROKE INDIANS	TM-6153	OPERATING		110	110	JARC											
						L											
CHEROKEE	HF																
EASTERN BAND OF CHEROKE INDIANS	TN-6118	MOBILITY MANAGEMENT		131	131	FNF											
						L											
						S											
CHEROKEE	HF																
EASTERN BAND OF CHEROKE INDIANS	TQ-6805	OPERATING		222	222	FEPD											
						L											
CHEROKEE	HF																
EASTERN BAND OF CHEROKE INDIANS	TQ-8014	CAPITAL - MOBILITY MANAGEMENT		76		FEPD	CP 60										
						L	CP 8										
						S	CP 8										
CHEROKEE	HF																
EASTERN BAND OF CHEROKE INDIANS	TQ-6933	OPERATING		200		FUZ	O 100										
						L	O 100										
CHEROKEE	HF																
EASTERN BAND OF CHEROKE INDIANS	TQ-8005	CAPITAL - MOBILITY MANAGEMENT		52	52	FNF											
						L											
CHEROKEE	HF																
PUBLIC TRANSPORTATION PROJECTS																	
CLAY COUNTY	TA-6162	CAPITAL		1845	1788	FNU	CP 45										
						L	CP 6										
						S	CP 6										
CLAY	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
CLAY COUNTY	TC-5014	OPERATING		122		ADTAP	O 61										
						L	O 61										
CLAY	HF																
CLAY COUNTY	TK-6120	ADMINISTRATION		2497	1059	FNU	AD 165	AD 141	AD 141	AD 141	AD 141	AD 141	AD 141	AD 141			
						L	AD 31	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26			
						S	AD 10	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9			
CLAY	HF																
CLAY COUNTY	TQ-6178	MOBILITY MANAGEMENT		72	72	FEPD											
						L											
						S											
CLAY	HF																
CLAY COUNTY	TQ-6932	OPERATING		48		FEPD	O 24										
						L	O 24										
CLAY	HF																
PUBLIC TRANSPORTATION PROJECTS																	
EASTERN BAND OF CHEROKE INDIANS	TA-6163	CAPITAL		442	338	FNU	CP 84										
						L	CP 10										
						S	CP 10										
CHEROKEE	HF																
GRAHAM																	
JACKSON																	
SWAIN																	
EASTERN BAND OF CHEROKE INDIANS	TK-6127	ADMINISTRATION		1646	716	FNU	AD 94	AD 93	AD 93	AD 93	AD 93	AD 93	AD 93	AD 93			
						L	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6			
						S	AD 18	AD 17	AD 17	AD 17	AD 17	AD 17	AD 17	AD 17			
CHEROKEE	HF																
GRAHAM																	
JACKSON																	
SWAIN																	
GRAHAM COUNTY	TA-6125	Capital		229		FNU	CP 183										
						L	CP 23										
						S	CP 23										
GRAHAM	HF																
GRAHAM COUNTY	TK-6130	ADMINISTRATION		1097	888	FNU	AD 163										
						L	AD 23										
						S	AD 23										
GRAHAM	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
GRAHAM COUNTY GRAHAM	TQ-6801 HF	OPERATING		202	202	FEPD											
GRAHAM COUNTY GRAHAM	TQ-6944 HF	OPERATING		62		FEPD L	O 31 O 31										
GRAHAM COUNTY GRAHAM	TQ-8001 HF	CAPITAL - MOBILITY MANAGEMENT		42	42	FEPD L S											
GRAHAM COUNTY GRAHAM	TQ-8015 HF	CAPITAL - MOBILITY MANAGEMENT		42		FEPD L S	CP 34 CP 4 CP 4										
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5535 DIV	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4013		TAPDA L	C 597 C 149	C 290 C 73	C 290 C 73	C 290 C 73	C 290 C 73	C 290 C 73	C 290 C 73	C 290 C 73	C 290 C 73	C 290 C 73	
BROWN AVENUE HAYWOOD	EB-5757 DIV	US 23 BUSINESS (SOUTH MAIN STREET) TO BELLE MEADE DRIVE. REDUCE ROADWAY LANES TO THREE AND CONSTRUCT BIKE LANES.	0.3	150		TAP L TAP L						PE 40 PE 10		C 80 C 20			
PUBLIC TRANSPORTATION PROJECTS																	
ASHEVILLE REDEFINES TRANSIT BUNCOMBE HAYWOOD	TM-5320 HF	FY 2011 FTA SECTION 5316 JARC (STATEWIDE ALLOCATION) OPERATING ASSISTANCE FOR JARC PROJECTS IN ASHEVILLE URBANIZED AREA INCLUDING MOUNTAIN MOBILITY (BUNCOMBE), MOUNTAIN PROJECTS (HAYWOOD AND ASHEVILLE TRANSIT)		534	534	JARC L											
MOUNTAIN PROJECTS, INC. HAYWOOD	TA-6531 HF	CAPITAL		41	41	FEPD L S											

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PUBLIC TRANSPORTATION PROJECTS																	
MOUNTAIN PROJECTS, INC. HAYWOOD	TA-6132 HF	CAPITAL		728	728	FNU											
MOUNTAIN PROJECTS, INC. HAYWOOD	TK-6149 HF	ADMINISTRATION		3264	1427	FNU	O 107	O 186	O 186	O 186	O 186	O 186	O 186	O 186			
						FNU											
						L	O 31	O 35	O 35	O 35	O 35	O 35	O 35	O 35			
						S	O 68	O 12	O 12	O 12	O 12	O 12	O 12	O 12			
MOUNTAIN PROJECTS, INC. HAYWOOD	TM-5314 HF	5316 OPERATING FOR EMPLOYMENT TRIPS TO BUNCOMBE COUNTY		80	80	JARC											
						L											
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-8017 HF	CAPITAL - MOBILITY MANAGEMENT		58		FEPD	CP 46										
						L	CP 6										
						S	CP 6										
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-6947 HF	OPERATING		114		FEPD	O 57										
						L	O 57										
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-6183 HF	MOBILITY MANAGEMENT		127	127	FEPD											
						L											
						S											
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-6182 HF	OPERATING ASSISTANCE		270	270	FEPD											
						L											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5535 DIV	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4013		TAPDA	C 597	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	
						L	C 149	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	
HENDERSONVILLE HENDERSON	EB-5537 TRN	OKLAWAHA GREENWAY, PATTON PARK TO BALFOUR ROAD/BERKLEY MILLS IN HENDERSONVILLE. CONSTRUCT GREENWAY.		1300	1300												
						UNDER CONSTRUCTION											

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PUBLIC TRANSPORTATION PROJECTS																	
APPLE COUNTRY TRANSIT	TA-6533	CAPITAL		93	93	FEPD											
						L											
						S											
HENDERSON	HF																
APPLE COUNTRY TRANSIT	TA-6558	CAPITAL		106	106	FNU											
						L											
						S											
HENDERSON	HF																
APPLE COUNTRY TRANSIT	TQ-6950	OPERATING		70		FEPD	O 35										
						L	O 35										
HENDERSON	HF																
APPLE COUNTRY TRANSIT	TQ-6185	OPERATING ASSISTANCE		282	282	FEPD											
HENDERSON	HF																
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TO-6106	OPERATING ASSISTANCE		672	224	FNU	O 28	O 28	O 28	O 28	O 28	O 28	O 28	O 28			
						L	O 28	O 28	O 28	O 28	O 28	O 28	O 28	O 28			
HENDERSON	HF																
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TS-5101	SAFETY & SECURITY - MIN. 1% SET ASIDE		50	27	FUZ	CP 2	CP 2	CP 2	CP 2	CP 2	CP 1	CP 1	CP 1			
						L	CP 1	CP 1	CP 1	CP 1		CP 2	CP 2	CP 2			
HENDERSON	HF																
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TG-4951	ROUTINE CAPITAL - COST OF CONTRACTING		6428	2583	FUZ	O 175	O 175	O 175	O 175	O 175	O 175	O 175	O 175			
						L	O 130	O 130	O 130	O 130	O 130	O 130	O 130	O 130			
						SMAP	O 176	O 176	O 176	O 176	O 176	O 175	O 175	O 175			
HENDERSON	HF																
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TG-6143	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		514	202	FNU											
						FUZ	CP 31	CP 31	CP 31	CP 31	CP 31	CP 31	CP 31	CP 31			
						L	CP 8	CP 8	CP 8	CP 8	CP 8	CP 8	CP 8	CP 8			
HENDERSON	HF																

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PUBLIC TRANSPORTATION PROJECTS																	
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TK-5176	ADMINISTRATION		2140	936	FNU	O 207	O 108	O 108	O 135	O 135	O 135	O 135	O 135			
						FNU											
						L	O 39	O 20	O 20								
						S	O 13	O 7	O 7								
HENDERSON	HF																
ASHEVILLE REDEFINES TRANSIT	TD-5265	CITY OF HENDERSONVILLE - - US 64 PEDESTRIAN ACCESS TO BUS STOPS IMPROVEMENTS (SIDEWALKS AND CROSSWALKS) FOR FY 2013-2016		321	321	FNF											
HENDERSON	HF																
ASHEVILLE REDEFINES TRANSIT	TM-5138	BUNCOMBE COUNTY - BLACK MOUNTAIN TRAILBLAZER SERVICE JOB ACCESS REVERSE COMMUTE OPERATING ASSISTANCE		434	434	JARC											
						L											
BUNCOMBE	HF																
HENDERSON																	
PUBLIC TRANSPORTATION PROJECTS																	
EASTERN BAND OF CHEROKE INDIANS	TA-6163	CAPITAL		442	338	FNU	CP 84										
						L	CP 10										
						S	CP 10										
CHEROKEE	HF																
GRAHAM																	
JACKSON																	
SWAIN																	
EASTERN BAND OF CHEROKE INDIANS	TK-6127	ADMINISTRATION		1646	716	FNU	AD 94	AD 93	AD 93	AD 93	AD 93	AD 93	AD 93	AD 93			
						L	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6			
						S	AD 18	AD 17	AD 17	AD 17	AD 17	AD 17	AD 17	AD 17			
CHEROKEE	HF																
GRAHAM																	
JACKSON																	
SWAIN																	
JACKSON COUNTY	TA-6266	CAPITAL		335	335	FNU											
JACKSON	HF																
JACKSON COUNTY	TK-6137	ADMINISTRATION		2632	1128	FNU	AD 151	AD 151	AD 151	AD 151	AD 151	AD 151	AD 151	AD 151			
						L	AD 28	AD 28	AD 28	AD 28	AD 28	AD 28	AD 28	AD 28			
						S	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9	AD 9			
JACKSON	HF																

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
JACKSON COUNTY	TQ-8016	CAPITAL - MOBILITY MANAGEMENT		48		FEPD	CP 38										
						L	CP 5										
						S	CP 5										
JACKSON	HF																
JACKSON COUNTY	TQ-6179	OPERATING ASSISTANCE		276	276	FEPD											
						L											
JACKSON	HF																
JACKSON COUNTY	TQ-6945	OPERATING		200		FEPD	O 100										
						L	O 100										
JACKSON	HF																
JACKSON COUNTY	TQ-7180	MOBILITY MANAGEMENT		77	77	FEPD											
						L											
						S											
JACKSON	HF																
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6192	REPLACEMENT VAN		457	457	FNU											
JACKSON	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1729 (DEPOT STREET)	EB-5756	US 441 BUSINESS (EAST MAIN STREET) TO SR 1667 (WAYAH STREET). CONSTRUCT MISSING SECTIONS OF SIDEWALK ALONG WEST SIDE AND CONSTRUCT NEW SIDEWALK ALONG EAST SIDE.	0.6	294		TAP						PE 14					
						L						PE 4					
						TAP								C 221			
						L								C 55			
MACON	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
MACON COUNTY	TA-6198	CAPITAL		39	39	FNU											
MACON	HF																
MACON COUNTY	TA-6530	CAPITAL		7	7	FEPD											
						L											
						S											
MACON	HF																
MACON COUNTY	TA-6103	CAPITAL		234		FNU	CP 188										
						L	CP 23										
						S	CP 23										
MACON	HF																

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NON HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
MACON COUNTY	TC-5012	OPERATING		38		ADTAP	O 19										
						L	O 19										
MACON	HF																
MACON COUNTY	TC-5013	CAPITAL		275		ADTAP	CP 220										
						L	CP 55										
MACON	HF																
MACON COUNTY	TK-6142	ADMINISTRATION		2813	1287	FNU	AD 152	AD 152	AD 152	AD 152	AD 152	AD 152	AD 152	AD 152			
						L	AD 28	AD 29	AD 29	AD 29	AD 29	AD 29	AD 29	AD 29			
						S	AD 9	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10	AD 10			
MACON	HF																
MACON COUNTY	TN-6123	SECTION 5317 OPERATING		80	40	FNF	O 20										
						L	O 20										
MACON	HF																
MACON COUNTY	TQ-6781	OPERATING ASSISTANCE		356	356	FEPD											
						L											
MACON	HF																
MACON COUNTY	TQ-6946	OPERATING		154		FEPD	O 77										
						L	O 77										
MACON	HF																
MACON COUNTY	TQ-8006	MACON COUNTY 5317 CAPITAL		18	9	FNF	CP 7										
						L	CP 1										
						S	CP 1										
MACON	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
PENIEL ROAD	EB-5759	WALKER ROAD TO WHEELER ROAD. CONSTRUCT SIDEWALK.	0.4	250		TAP							PE 20				
						L							PE 5				
						L								R 75			
						TAP									C 120		
						L									C 30		
POLK	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
POLK COUNTY TRANSPORTATION	TA-6208	CAPITAL		677	595	FNU	CP 66										
						L	CP 8										
						S	CP 8										
POLK	HF																
POLK COUNTY TRANSPORTATION	TC-5005	CAPITAL FUNDING TO SUPPORT A DEVIATED FIXED ROUTE		25		ADTAP	O 20										
						L	O 5										
POLK	HF																

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NON HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
POLK COUNTY TRANSPORTATION	TK-6155	ADMINISTRATION		2703	1207	FNU	O 167	O 147	O 147	O 147	O 147	O 147	O 147	O 147			
						FNU											
						L	O 31	O 28	O 28	O 28	O 28	O 28	O 28	O 28			
						S	O 10	O 9	O 9	O 9	O 9	O 9	O 9	O 9			
POLK	HF																
POLK COUNTY TRANSPORTATION	TQ-6948	OPERATING		164		FEPD	O 82										
						L	O 82										
POLK	HF																
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1364 (FONTANA DRIVE)	EB-5737	DOWNTOWN BRYSON CITY TO SWAIN COUNTY HIGH SCHOOL. CONSTRUCT MULTI-USE PATH.	1.3	448		TAP						PE 22					
						L						PE 6					
						L							R 7				
						TAP								C 330			
						L								C 83			
SWAIN	DIV																
SR 1378 (ACQUONI ROAD)	EB-5758	US 441 END OF SIDEWALK TO ACQUONI ROAD END OF SIDEWALK. CONSTRUCT SIDEWALK, CURB CUTS, AND PEDESTRIAN SIGNALS.	0.1	100		TAP							PE 5				
						L							PE 1				
						TAP									C 75		
						L									C 19		
SWAIN	DIV																
PUBLIC TRANSPORTATION PROJECTS																	
EASTERN BAND OF CHEROKE INDIANS	TA-6163	CAPITAL		442	338	FNU	CP 84										
						L	CP 10										
						S	CP 10										
CHEROKEE GRAHAM JACKSON SWAIN	HF																
EASTERN BAND OF CHEROKEE INDIANS	TK-6127	ADMINISTRATION		1646	716	FNU	AD 94	AD 93	AD 93	AD 93	AD 93	AD 93	AD 93	AD 93			
						L	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6	AD 6			
						S	AD 18	AD 17	AD 17	AD 17	AD 17	AD 17	AD 17	AD 17			
CHEROKEE GRAHAM JACKSON SWAIN	HF																

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SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
SWAIN COUNTY FOCAL POINT ON AGING, INC.	TA-6557	CAPITAL		2400	2400	FNU											
						L											
						S											
SWAIN	HF																
SWAIN COUNTY FOCAL POINT ON AGING, INC.	TA-6545	CAPITAL		2429	2400	FNU	CP 24										
						L	CP 4										
						S	CP 1										
SWAIN	HF																
SWAIN COUNTY FOCAL POINT ON AGING, INC.	TA-6532	CAPITAL		5	5	FEPD											
						L											
						S											
SWAIN	HF																
SWAIN COUNTY FOCAL POINT ON AGING, INC.	TK-6165	ADMINISTRATION		1892	768	FNU	AD 127	AD 102	AD 102	AD 127	AD 127	AD 127	AD 127	AD 127			
						L	AD 6	AD 19	AD 19								
						S	AD 102	AD 6	AD 6								
SWAIN	HF																
SWAIN COUNTY FOCAL POINT ON AGING, INC.	TQ-6184	MOBILITY MANAGEMENT		59	59	FEPD											
						L											
						S											
SWAIN	HF																
SWAIN COUNTY FOCAL POINT ON AGING, INC.	TQ-6804	OPERATING		60	60	FEPD											
						L											
SWAIN	HF																
SWAIN COUNTY FOCAL POINT ON AGING, INC.	TQ-6949	OPERATING		68		FEPD	O 34										
						L	O 34										
SWAIN	HF																
SWAIN COUNTY FOCAL POINT ON AGING, INC.	TQ-8018	CAPITAL - MOBILITY MANAGEMENT		33		FEPD	CP 27										
						L	CP 3										
						S	CP 3										
SWAIN	HF																

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HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4013		TAPDA	C 597	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	C 290	
						L	C 149	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	C 73	
BUNCOMBE	DIV																
HAYWOOD																	
HENDERSON																	
MADISON																	
TRANSYLVANIA																	
PUBLIC TRANSPORTATION PROJECTS																	
LAND OF SKY REGIONAL	TQ-6929	OPERATING		90		FEPD	O 45										
						L	O 45										
COUNCIL OF GOVERNMENTS																	
MADISON	HF																
TRANSYLVANIA																	
TRANSYLVANIA COUNTY	TA-6272	CAPITAL		118	118	FNU											
						L											
						S											
TRANSYLVANIA	HF																
TRANSYLVANIA COUNTY	TK-6167	ADMINISTRATION		2341	1036	FNU	O 142	O 143	O 143	O 161	O 161	O 161	O 161	O 161			
						FNU											
						L	O 27	O 9	O 9								
						S	O 9	O 9	O 9								
TRANSYLVANIA	HF																

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Statewide

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A											
							NHP	M 700											
							NHP	U 1500											
		SW					NHP			C 9000 A									
							NHP												
							NHP							U 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
HFB - Highway Fund Bridge Replacement Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Others
S - State
S (M) - State Match
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPOFF -Surface Transportation Program (Off System Bridge)
STPON - Surface Transportation Program Bridge (On System Bridge)
T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A											
						FUZ	CP 700 A											
		DIV							CP 9000 A									
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
																	CP 10000 C	
																	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box be

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disablity (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
VARIOUS	I-9999	INTERSTATE MAINTENANCE BALANCE.		488522		NHPIM	C 5000	C 5000	C 5000	C 5000	C 5000	C 63522	C 100000	C 100000	C 100000	C 100000	
STATEWIDE	SW																
RURAL PROJECTS																	
VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5500	500	T	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	
						T	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	
						T	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	
STATEWIDE	SW					SW	DIV STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						REG	REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						DIV	SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		4257	1757	T	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	
						T	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	
						T	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	
STATEWIDE	SW					DIV	DIV PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS										
						REG	REG PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS										
						SW	SW PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS										
VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		21180	11180	T	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	
						T	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	
						T	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	
STATEWIDE	SW					DIV	DIV DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						REG	REG DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						SW	SW DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						IN PROGRESS											
VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		20066	11066	T	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	
						T	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	
						T	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	
STATEWIDE	SW					DIV	DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.										
						REG	REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.										
						SW	SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.										
						IN PROGRESS											
VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8478	4478	T	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	
						T	PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	
						T	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	
STATEWIDE	SW					DIV	DIV STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						REG	REG STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						SW	SW STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						IN PROGRESS											

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HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		3720	2120	T	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	
						T	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	
						T	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	
STATEWIDE	SW					DIV	DIV HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						REG	REG HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						SW	SW HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
							IN PROGRESS										
VARIOUS STATEWIDE	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.					IN PROGRESS										
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		158759	158759		IN PROGRESS										
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398		IN PROGRESS										
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		17399	17399		IN PROGRESS										
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		61399	31399	STP	C 3000 DIV	C 3000 DIV	C 3000 DIV	C 3000 DIV	C 3000 DIV	C 3000 DIV	C 3000 DIV	C 3000 DIV	C 3000 DIV	C 3000 DIV	
						DIV	DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.										
							IN PROGRESS										
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523		IN PROGRESS										
VARIOUS STATEWIDE	R-5753 EX	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.					PROGRAM IN PROGRESS										

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STATEWIDE

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ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		73971	63971	NHP	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	
						NHP	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	
						NHP	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	
						T	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	
						T	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	
						T	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	
STATEWIDE	SW																
						DIV	DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
						REG	REG ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
						SW	SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
						IN PROGRESS											
FEASIBILITY STUDIES																	
VARIOUS	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064	T	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
STATEWIDE	SW																
FEDERAL BRIDGE PROJECTS																	
VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		300121	190121	STP	I 3300 DIV	I 3300 DIV	I 3300 DIV	I 3300 DIV	I 3300 DIV	I 3300 DIV	I 3300 DIV	I 3300 DIV	I 3300 DIV	I 3300 DIV	
						STP	I 3300 RE	I 3300 RE	I 3300 RE	I 3300 RE	I 3300 RE	I 3300 RE	I 3300 RE	I 3300 RE	I 3300 RE	I 3300 RE	
						STP	I 4400 SW	I 4400 SW	I 4400 SW	I 4400 SW	I 4400 SW	I 4400 SW	I 4400 SW	I 4400 SW	I 4400 SW	I 4400 SW	
STATEWIDE																	
						DIV	DIV BRIDGE INSPECTION PROGRAM.										
						REG	REG BRIDGE INSPECTION PROGRAM.										
						SW	SW BRIDGE INSPECTION PROGRAM.										
						IN PROGRESS											
VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000												
STATEWIDE	DIV																
						IN PROGRESS											
VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747												
STATEWIDE	DIV																
						UNDER CONSTRUCTION											
VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		2027	2027												
STATEWIDE	DIV																
						IN PROGRESS											
VARIOUS	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.		1500	1500												
STATEWIDE	DIV																
						UNDER CONSTRUCTION											
VARIOUS	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.		1000	1000												
STATEWIDE	REG																
						IN PROGRESS											

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STATEWIDE

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FEDERAL BRIDGE PROJECTS																	
VARIOUS	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		14270	14270												
STATEWIDE	SW					SW	DIV BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
						SW	REG BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
						SW	SW BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100												
STATEWIDE	DIV																
						IN PROGRESS											
VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860												
STATEWIDE	DIV																
						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS	R-9999MW	ENVORINMENTAL MITIGATION AND MINIMIZATION.		73971	63971	NHP	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	
						NHP	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	
						NHP	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	
						T	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	
						T	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	
						T	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	
STATEWIDE	SW					DIV	DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION										
						REG	REG ENVIRONMENTAL MITIGATION AND MINIMIZATION										
						SW	SW ENVIRONMENTAL MITIGATION AND MINIMIZATION										
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		186200		HSIP	C 6450 DIV	C 6750 DIV	C 7110 DIV			C 7110 DIV	C 7110 DIV	C 7110 DIV	C 7110 DIV	C 7110 DIV	
						HSIP	C 6450 RE	C 6750 RE	C 7110 RE			C 7110 RE	C 7110 RE	C 7110 RE	C 7110 RE	C 7110 RE	
						HSIP	C 8600 SW	C 9000 SW	C 9480 SW			C 9480 SW	C 9480 SW	C 9480 SW	C 9480 SW	C 9480 SW	
STATEWIDE	SW					DIV	DIV HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.										
						REG	REG HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.										
						SW	SW HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.										
VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		15808	5808	HSIP	C 300 DIV	C 300 DIV	C 300 DIV	C 300 DIV	C 300 DIV	C 300 DIV	C 300 DIV	C 300 DIV	C 300 DIV	C 300 DIV	
						HSIP	C 300 RE	C 300 RE	C 300 RE	C 300 RE	C 300 RE	C 300 RE	C 300 RE	C 300 RE	C 300 RE	C 300 RE	
						HSIP	C 400 SW	C 400 SW	C 400 SW	C 400 SW	C 400 SW	C 400 SW	C 400 SW	C 400 SW	C 400 SW	C 400 SW	
STATEWIDE						DIV	DIV SIGNAL RETIMING TO IMPROVE SAFETY.										
						REG	REG SIGNAL RETIMING TO IMPROVE SAFETY.										
						SW	SW SIGNAL RETIMING TO IMPROVE SAFETY.										
						IN PROGRESS											

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STATEWIDE

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HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		105078	7078	HSIP	R 420 DIV	R 420 DIV	R 420 DIV	R 420 DIV	R 420 DIV	R 420 DIV	R 420 DIV	R 420 DIV	R 420 DIV	R 420 DIV	
						HSIP	C 2520 DIV	C 2520 DIV	C 2520 DIV	C 2520 DIV	C 2520 DIV	C 2520 DIV	C 2520 DIV	C 2520 DIV	C 2520 DIV	C 2520 DIV	
						HSIP	R 420 RE	R 420 RE	R 420 RE	R 420 RE	R 420 RE	R 420 RE	R 420 RE	R 420 RE	R 420 RE	R 420 RE	
						HSIP	C 2520 RE	C 2520 RE	C 2520 RE	C 2520 RE	C 2520 RE	C 2520 RE	C 2520 RE	C 2520 RE	C 2520 RE	C 2520 RE	
						HSIP	R 560 SW	R 560 SW	R 560 SW	R 560 SW	R 560 SW	R 560 SW	R 560 SW	R 560 SW	R 560 SW	R 560 SW	
						HSIP	C 3360 SW	C 3360 SW	C 3360 SW	C 3360 SW	C 3360 SW	C 3360 SW	C 3360 SW	C 3360 SW	C 3360 SW	C 3360 SW	
STATEWIDE	SW																

DIV DIV RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.
REG REG RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.
SW SW RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATWIDE CATEGORY.

IN PROGRESS

VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		66000	11000	HSIP	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	
						HSIP	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	
						HSIP	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	
STATEWIDE																	

DIV DIV SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.
REG REG SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.
SW SW SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.

VARIOUS STATEWIDE	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500												
CONGESTION MITIGATION PROJECTS																	
VARIOUS STATEWIDE	C-3600 EX	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702												

IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES

VARIOUS STATEWIDE	C-5554 EX	DIVISION OF AIR QUALITY SCHOOL BUS REPLACEMENT PROGRAM. REPLACE BUSES WITH NEW BUSES THAT MEET THE NEW HEAVY DUTY DIESEL TRUCK AND BUS STANDARDS.		1775	1775												

IN PROGRESS

VARIOUS STATEWIDE	C-5600 EX	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		31342		CMAQ	C 15671	C 15671									
VARIOUS STATEWIDE	C-5601 EX	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		4500		CMAQ	C 2250	C 2250									

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CONGESTION MITIGATION PROJECTS																	
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902 EX	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694	EX A	PHASE 2 OF IMPLEMENTATION										
							IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY										
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903 EX	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		2125	1500	CMAQ I 500											
						O I 125											
							IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY										
STATEWIDE STATEWIDE	C-9999 EX	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		240000		CMAQ C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000		
ENHANCEMENT (ROADSIDE PROJECTS)																	
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		40000		STP C 4000 DIV	C 4000 DIV	C 4000 DIV	C 4000 DIV	C 4000 DIV	C 4000 DIV	C 4000 DIV	C 4000 DIV	C 4000 DIV	C 4000 DIV		
						DIV DIV	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE. - IN PROGRESS										
							IN PROGRESS										
VARIOUS	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1112	412	T PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV		
						T PE 21 RE	PE 21 RE	PE 21 RE	PE 21 RE	PE 21 RE	PE 21 RE	PE 21 RE	PE 21 RE	PE 21 RE	PE 21 RE		
						T PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW		
STATEWIDE	SW					DIV DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.										
						REG REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.										
						SW SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.										
SAFE ROUTES TO SCHOOLS PROJECTS																	
VARIOUS STATEWIDE	SR-5001 DIV	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		10926	10926												
							IN PROGRESS - $200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C										
VARIOUS STATEWIDE	SR-5000 DIV	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL,TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435												
							IN PROGRESS										

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ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
VARIOUS STATEWIDE	K-4704 SW	REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.		4100	4100	IN PROGRESS											

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NON HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS STATEWIDE	E-4018 DIV	NATIONAL RECREATIONAL TRAILS.		12645	645	TAP	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	
						IN PROGRESS											
VARIOUS STATEWIDE	EB-3314 TRN	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		5260	5260												
						UNDER CONSTRUCTION											
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.															
						IN PROGRESS											
VARIOUS STATEWIDE	EB-5542 DIV	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		10000		STP	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	
VARIOUS STATEWIDE	ER-2971 TRN	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408												
						IN PROGRESS - $182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E											
PUBLIC TRANSPORTATION PROJECTS																	
GREYHOUND LINES STATEWIDE	TI-6105 HF	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF L											
GREYHOUND LINES STATEWIDE	TI-6108 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU L											
GREYHOUND LINES STATEWIDE	TI-6107 HF	INTERCITY BUS SERVICE from RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU											
GREYHOUND LINES STATEWIDE	TI-6106 HF	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU											
NCDOT FERRY DIVISION STATEWIDE	TA-6535 HF	CAPITAL		789	789	FNF S											

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NON HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901 HF	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7739	4139	FSPR	CP 600	CP 600	CP 600	CP 600	CP 600						
						S	CP 120	CP 120	CP 120	CP 120	CP 120						
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A HF	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH											
STATEWIDE STATEWIDE	TA-6520 HF	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON-PROFIT AGENCIES ACROSS THE STATE		443	443	FNF											
STATEWIDE STATEWIDE	TK-4902 HF	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		145		ADTAP	AD 145										
STATEWIDE STATEWIDE	TK-4900Z HF	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		17091	7446	FNU	AD 1945	AD 1100	AD 1100	AD 1100	AD 1100	AD 1100	AD 1100	AD 1100			
STATEWIDE STATEWIDE	TM-6155 HF	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350		JARC	O 175										
						L	O 175										
STATEWIDE STATEWIDE	TP-4902 HF	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3010	FNU	PL 700										
STATEWIDE STATEWIDE	TS-7000 HF	DEVELOP AND IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO											
STATEWIDE STATEWIDE	TS-4900Z HF	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		1472	1057	RTAP	AD 415										
SUB REGIONAL STATEWIDE	TM-5301 HF	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	3092	JARC	AD 500	AD 500	AD 500	AD 500	AD 500						
SUB REGIONAL STATEWIDE	TN-5112 HF	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	2412	FNF	AD 386	AD 386	AD 386	AD 350	AD 350						
SUB REGIONAL STATEWIDE	TV-4903 HF	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (federal PROGRAM)		9959	5147	FEPD	AD 262	AD 650	AD 650	AD 650	AD 650	AD 650	AD 650	AD 650			

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NON HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	DEVELOPMENTAL PROGRAM FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		10000		T	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	
						T	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	
						T	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	
STATEWIDE						DIV DIV STATEWIDE RAIL PRELIMINARY ENGINEERING											
						REG REG STATEWIDE RAIL PRELIMINARY ENGINEERING											
						SW SW STATEWIDE RAIL PRELIMINARY ENGINEERING											
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		30000		RR	R 150 DIV	R 150 DIV	R 150 DIV	R 150 DIV	R 150 DIV	R 150 DIV	R 150 DIV	R 150 DIV	R 150 DIV	R 150 DIV	
						RR	C 750 DIV	C 750 DIV	C 750 DIV	C 750 DIV	C 750 DIV	C 750 DIV	C 750 DIV	C 750 DIV	C 750 DIV	C 750 DIV	
						RR	R 150 RE	R 150 RE	R 150 RE	R 150 RE	R 150 RE	R 150 RE	R 150 RE	R 150 RE	R 150 RE	R 150 RE	
						RR	C 750 RE	C 750 RE	C 750 RE	C 750 RE	C 750 RE	C 750 RE	C 750 RE	C 750 RE	C 750 RE	C 750 RE	
						RR	R 200 SW	R 200 SW	R 200 SW	R 200 SW	R 200 SW	R 200 SW	R 200 SW	R 200 SW	R 200 SW	R 200 SW	
						RR	C 1000 SW	C 1000 SW	C 1000 SW	C 1000 SW	C 1000 SW	C 1000 SW	C 1000 SW	C 1000 SW	C 1000 SW	C 1000 SW	
STATEWIDE						DIV DIV TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.											
						REG REG TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.											
						SW SW TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.											
						IN PROGRESS											
VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		41817	7517	RR	R 150 DIV	R 150 DIV	R 150 DIV	R 150 DIV	R 150 DIV	R 150 DIV	R 150 DIV	R 150 DIV	R 150 DIV	R 150 DIV	
						RR	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	
						RR	R 150 RE	R 150 RE	R 150 RE	R 150 RE	R 150 RE	R 150 RE	R 150 RE	R 150 RE	R 150 RE	R 150 RE	
						RR	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	
						RR	R 200 SW	R 200 SW	R 200 SW	R 200 SW	R 200 SW	R 200 SW	R 200 SW	R 200 SW	R 150 SW	R 150 SW	
						RR	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 900 SW	C 900 SW	
STATEWIDE						DIV DIV HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.											
						REG REG HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.											
						SW SW HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.											
						IN PROGRESS											
NORTH CAROLINA RAILROAD STATEWIDE	C-5571 EX	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		1637	819	CMAQ	I 818										

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

GHSP

The Governor's Highway Safety Program

The Governor's Highway Safety Program (GHSP) was created in 1967 by legislation which empowered the Governor to contract with the U.S. Department of Transportation for the purpose of securing funding through the Highway Safety Act of 1966, Section 402. This funding provides for the administration of a highway safety program designed to reduce traffic crashes and the resulting deaths, injuries and property damage.

Today, the GHSP is under the supervision, guidance and support of the Secretary of Transportation, specifically the Deputy Secretary for Communications. Funding for the GHSP projects and activities is provided through federal traffic safety grants.

The nine major areas of funding are occupant protection, police traffic services, speed control, traffic records, emergency medical services, motorcycles, pedestrians/bicycles, roadside safety and prevention of alcohol/drug-related crashes.

The GHSP consists of 13 staff positions representing planning, programs, evaluation, fiscal management, public information and education. The GHSP's mission is to plan and execute a comprehensive highway traffic safety program for North Carolina to reduce the number of fatalities and injuries on the state's roadways.

The GHSP developed a statewide safety belt campaign that utilizes enhanced law enforcement and public education to increase statewide safety belt usage rates. This campaign, "Click It or Ticket", has become a national model and is now utilized throughout the United States and has been adopted by the National Highway Traffic Safety Administration (NHTSA) as its' primary seat belt program. Prior to the implementation of "Click It or Ticket" North Carolina safety belt use was about 60 percent. North Carolina now boasts a safety belt usage rate of almost 91 percent. Before "Click It or Ticket" 2.6 percent of drivers and occupants in crashes in NC were killed or seriously injured. In 2013, the percent of drivers and occupants killed or seriously injured was only 0.48 percent. "Click It or Ticket," along with other highway safety initiatives, has been a key factor in this dramatic reduction in deaths and serious injuries. If all drivers and occupants in crashes during 2013 had been buckled, NC would have realized a savings of over $63 million in health care costs.

A companion campaign to address impaired driving, Booze It & Lose It" was developed shortly after "Click It or Ticket" was launched in 1993. The "Booze It & Lose It" campaign, through the implementation of high profile checkpoints utilizing the state's seven mobile breath alcohol testing units, or BAT Mobiles, has been responsible for reducing late-night impaired driving to less than 1 in 100--the lowest rate ever measured in the U.S.

All 100 counties have joined the GHSP's "Click It or Ticket" and "Booze It & Lose It" campaigns by establishing county law enforcement coordinators that organize local agencies that participate in the efforts. Regional Law Enforcement Liaisons coordinate efforts with the 100 county coordinators. The U.S. Department of Transportation has praised the initiative as an outstanding example for the U.S. DOT's campaign to reduce alcohol-related fatalities and increase safety belt use.

The GHSP has also been to focusing additional attention on motorcycle safety since 2005. Motorcycles are overrepresented in the number of fatal crashes and serious injuries. Motorcycling has become more popular in recent years increasing the exposure of those riding to crashes. GHSP, in conjunction with law enforcement agencies across the state has implemented an advanced rider education program, BikeSafeNC, that utilizes certified law enforcement motor officers to help motorcyclists improve their riding skills, making the rider safer in their riding habits and skill set.

A high school component of the "Click It or Ticket" campaign continues to expand each year. This program, "Click It or Ticket, Securing Your Future", ties safety belt usage to parking privileges at individual high schools. The program has been implemented in over 325 high schools statewide.

The following represents the GHSP plan:

The Governor's Highway Safety Program

Planning & Administration	Description	Federal Share (in thousands)	State/Local Share (in thousands)
	GHSP Planning & Administration	284.00	284.00

Alcohol	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	GHSP Booze It & Lose It	100.00	0.00
	NC Department Of Administration - SADD	15.00	0.00
	Carolinas Medical Center	86.30	0.00
	NC Department Of Public Safety-Ale	55.00	0.00
410AL	GHSP Booze It & Lose It Media	503.10	0.00
	New Hanover County Sheriff's Office	60.30	70.30
	City Of Wilson Police Department	200.00	38.30
	NC DMV Fiscal	36.00	0.00
	Buncombe County-Treatment Court	99.50	0.00
	MADD North Carolina	222.50	0.00
	NC Judicial-Buncombe Court	40.10	0.00
	Cumberland County-Treatment Court	46.00	0.00
	Brunswick County Sheriff's Office	30.20	30.20
	Fayetteville Police Department	156.60	31.10
	Brunswick County Sheriff's Office	100.80	21.30
	NC Judicial Department Conference Of DA' S	275.00	0.00
154AL	GHSP	100.00	0.00
	NC Department Of Health-Batmobiles	2792.40	0.00
	Town Of Garner	83.40	14.70
	City Of Raleigh	339.30	59.80
	NC Judicial-Forsyth County	154.90	0.00
	Iredell County Sheriff's Office	32.70	0.00
	NC Judicial-Wake County	157.90	0.00
	City Of Asheville	349.60	61.70
	Charlotte Mecklenburg PD	563.90	99.50
	City Of Lumberton	228.90	0.00

The Governor's Highway Safety Program

Alcohol	Description	Federal Share (in thousands)	State/Local Share (in thousands)
	NC DMV Fiscal	885.90	0.00
	Wake CCBI-Blood Labs	356.40	0.00
	Pitt County-Blood Labs	84.90	14.90
	NC Dept. Public Safety- Overtime	250.00	0.00
	Wake County Sheriff's Office-DWI Team	287.20	50.60
	NC Department Of Commerce-ABC	88.00	0.00
	City Of Wilmington-Blood Lab Expansion	210.10	0.00
	Town Of Red Springs	152.40	0.00
	Cumberland County Treatment Court	46.00	0.00
	Guilford County Sheriff's Office	150.70	0.00
	NC Dept. of Public Safety	1157.40	0.00
	NC Judicial Buncombe County Courts	10.00	0.00
	Buncombe County Court-Treatment	10.00	0.00
	GHSP Booze It & Lose It Media Buys	296.80	0.00
405d	Guilford County Sheriff's Office	136.10	58.30
	Town Of Waxhaw	51.30	9.00
	Town Of Cary	32.60	32.60
	City Of Winston Salem Police Department	60.70	182.20
	Fayetteville Police Department	20.00	0.00
	City Of Wilson Police Department	17.20	0.00
	Brunswick County Sheriff’s Office	5.00	0.00
	New Hanover County Sheriff's Office	10.00	0.00
	Brunswick County Sheriff's Office	20.00	0.00
	NC Department Of Health	165.60	0.00
	NC Department Of Health	310.60	0.00
	NC Department Of Health	770.70	0.00
	NC Judicial-Conference Of Das	556.60	0.00
	NC DMV	5.00	0.00
	MADD NC	20.00	0.00
	GHSP Sports Marketing	500.00	0.00

The Governor's Highway Safety Program

Motorcycle Safety	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	GHSP Motorcycle Safety	40.00	0.00
	Town Of Garner	32.00	0.00
	City Of Hendersonville	10.00	0.00
	Guilford County Sheriff's Office	10.00	0.00
	City Of Durham-BikeSafe	10.00	0.00
	City Of Jacksonville Police Department	10.00	0.00
	City Of Greenville	10.00	0.00
	UNC HSRC Motorcycle Safety	127.00	0.00
	Lenoir Community College	57.00	0.00
	Lenoir Community College	64.00	64.00
	NC Department Of Public Safety-BikeSafe	18.00	0.00
	Town Of Garner	10.50	0.00
	Town Of Apex	46.50	0.00
	City Of Wilson Police Department	10.00	0.00
	Wake Forest Police Department	10.00	0.00
	City Of Wilson	64.60	0.00
	Wake Forest Police Department	75.00	0.00
	GHSP	92.00	0.00

Occupant Protection	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	GHSP Click It Or Ticket	100.00	0.00
	WNC Safe Kids	122.60	0.00
	UNC HSRC-Cps/Op Website	175.10	0.00
	NC Department Of Insurance - Safekids	440.50	0.00
	Research Triangle Inst. Seatbelt Surveys	216.70	0.00
405	GHSP Click It Or Ticket Media Buys	34.10	0.00
	Fayetteville Police Department	156.60	31.10
	Brunswick County Sheriff's Office	30.20	35.20

The Governor's Highway Safety Program

Occupant Protection	Description	Federal Share (in thousands)	State/Local Share (in thousands)
	NC Judicial-NCDA's	25.00	0.00
405b	GHSP Click It Or Ticket Media Buys	521.30	0.00
	NC Department Of Public Safety-Overtime	250.00	0.00
	Guilford County Sheriff's Office	136.10	58.30
	Town Of Waxhaw	51.30	7.00
	Town Of Cary	32.60	32.60
	City Of Winston Salem	60.70	182.20
	New Hanover County Sheriff's Office	70.30	70.30
	Brunswick County Sheriff's Office	120.80	21.30
	GHSP Sports Marketing	500.00	0.00
	Brunswick County Sheriff's Office	5.00	0.00
	Fayetteville Police Department	20.00	0.00

Pedestrian & Bicycle Safety	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	NCDOT Walk Program	250.00	0.00
	NC State University	7.30	2.40

Police Traffic Services	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	Town Of Tabor City	90.60	15.90
	Town Of Holly Springs	193.90	34.20
	Town Of Richlands	32.60	13.90
	City Of High Point	7.00	7.00
	Town Of Ayden	20.00	0.00
	City Of Conover	29.70	29.70
	Guilford County Sheriff's Office	20.00	20.00
	Columbus County Sheriff's Office	45.00	45.00
	Town Of Leland	99.00	42.40
	Town Of Stallings	34.10	34.10

The Governor's Highway Safety Program

Police Traffic Services	Description	Federal Share (in thousands)	State/Local Share (in thousands)
	City Of Jacksonville	26.00	0.00
	Town Of Fuquay Varina	29.90	29.90
	Town Of Smithfield	9.00	9.00
	Union County Sheriff's Office	67.00	67.00
	City Of Albemarle	41.20	17.60
	Macon County Sheriff’s Office	32.40	32.40
	Town Of Kenly	20.90	0.00
	Rockingham Police Department	20.00	0.00
	Town Of Garner	6.00	6.00
	NC Department Of Justice	157.00	0.00
	New Hanover County Sheriff's Office	20.00	0.00
	Town Of Biscoe	31.60	13.50
	City Of Boiling Springs Lakes	24.20	24.20
	Dare County Sheriff's Office	54.70	18.20
	Holly Ridge Police Department	30.30	30.30
	Town Of Erwin	23.80	23.80
	Charlotte Mecklenburg Police Department	20.00	0.00
	City Of Raleigh	45.60	15.20
	Town Of Kernersville	6.20	6.20
	Town Of Beulaville PD	14.50	14.50
	GHSP Points System	1000.00	0.00
	City Of Fairmont	21.80	21.80
	City Of Morganton	79.50	34.10
	City Of Greensboro	8.90	2.90
	Northampton Sheriff's Office	20.00	0.00
	Town Of Emerald Isle	16.00	0.00
	Town Of Hudson	17.90	0.00
	NC Sheriff's Association	49.40	0.00
	City Of Asheville Police Department	20.00	0.00
	Town Of Morrisville	20.00	0.00

The Governor's Highway Safety Program

Police Traffic Services	Description	Federal Share (in thousands)	State/Local Share (in thousands)
	City Of Marion	20.00	0.00
	Town Of Ayden	9.00	3.00
	Town Of Morehead City	7.30	2.40
	Town Of Morrisville	20.50	0.00
	Town Of Kitty Hawk	20.00	0.00
	City Of Gastonia	11.00	3.60
	Town Of Red Springs	24.40	24.40
	Jackson County Sheriff's Office	20.00	0.00
	City Of Brevard	3.90	1.20
	Columbus County Sheriff's Office	16.00	0.00
	Cramerton Police Department	10.50	0.00
	Town Of Davidson	16.70	0.00
	Guilford County Sheriff's Office	9.00	3.00
	Town Of Pembroke	16.30	0.00
	City Of New Bern Police Department	35.00	0.00

Traffic Records	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	UNC HSRC-Traffic Records	135.40	0.00
	Town Of Weldon	18.00	18.00
	UNC HSRC-Crash And EMS Data	10.00	0.00
408	GHSP	36.90	0.00
	UNC HSRC-Quick Response	30.00	0.00
	UNC HSRC Crash Website	49.60	0.00
	UNC HSRC-Crash & Ems Data	72.40	0.00
405c	GHSP Traffic Records	43.00	0.00
	NC Judicial-Ecitation	282.80	0.00
	UNC HSRC-Strategic Plan	39.20	0.00
	NC Judicial-Printers	303.00	0.00
	NC State University-GPS Mapping	142.90	0.00

The Governor's Highway Safety Program

Traffic Records	Description	Federal Share (in thousands)	State/Local Share (in thousands)
	UNC HSRC-Quick Response	14.60	0.00
	UNC HSRC - NC Crash Website	10.00	0.00

Driver Education	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	Solutions - StreetSafe Program	181.30	0.00
	UNC HSRC-Evaluate StreetSafe	102.20	0.00
	UNC HSRC-Time To Drive	84.80	0.00
	VIP For VIP Program	35.00	0.00
	UNC HSRC-Teenage Research	127.70	0.00
	Department Of Public Instruction	40.00	0.00

Safe Communities	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	GHSP P&E	880.20	0.00
	UNC HSRC-HSP	85.00	0.00
	UNC HSRC-Tweens	102.20	0.00
	UNC HSRC-Sr. Drivers	80.20	0.00
	Pitt Memorial	72.50	0.00
	NC State University-ITRE	91.90	0.00
	UNC Chapel Hill Points System	86.80	0.00
	NC State Univ. Vision Zero	60.10	0.00

School Bus	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	Dpi Transportation	58.90	0.00

The Governor's Highway Safety Program

Distracted Driving	Description	Federal Share (in thousands)	State/Local Share (in thousands)
402	Mobile Cinema Park	140.00	0.00
	City Of Greensboro-To Die For Program	10.80	10.80