

NCDOT Board of Transportation Agenda

ITEM I-1A

Public Transportation Program

August 2019 STIP Amendment

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Estimates in thousands

ADDITION to the Transit 2018-2027 STIP

TG-6806	GO RALEIGH	ADP HARDWARE/SOFTWARE	CAPITAL	FY 2019-	\$65	(L)
WAKE				FY 2019-	\$260	(FUZ)
HF					<u>\$325</u>	

PROJECT ADDED AT THE REQUEST OF CAMPO.

TA-6727	GO TRIANGLE	BATTERY ELECTRIC BUSES	CAPITAL	FY 2019-	\$929	(L)
WAKE				FY 2019-	\$208	(T)
DIV				FY 2019-	\$943	(FBUS)
					<u>\$2,080</u>	

PROJECT ADDED AT THE REQUEST OF CAMPO.

TD-5300	GoTriangle	Raleigh Union Station Phase II: RUS Bus.	CAPITAL	FY 2019-	\$21,920	(L)
WAKE				FY 2019-	\$20,000	(BUILD)
HF					<u>\$41,920</u>	

PROJECT ADDED AT REQUEST OF CAMPO

MODIFICATION to the Transit 2018-2027 STIP

TA-4903A	CAPITAL AREA TRANSIT	PURCHASE REPLACEMENT HYBRID BUSES	CAPITAL	FY 2018-	\$231	(L)
WAKE				FY 2018-	\$229	(S)
HF				FY 2018-	\$1,750	(CMAQ)
				FY 2018-	\$90	(FUZ)
				FY 2019-	\$113	(L)
				FY 2019-	\$113	(S)
				FY 2019-	\$900	(FUZ)
				FY 2020-	\$113	(L)
				FY 2020-	\$113	(S)
				FY 2020-	\$900	(FUZ)
					<u>\$4,552</u>	

TA-5140	CAPITAL AREA TRANSIT	BUS REPLACEMENT		FY 2020-	\$270	(L)
WAKE				FY 2020-	\$270	(S)
HF			CAPITAL	FY 2018-	\$270	(S)
				FY 2018-	\$270	(L)
				FY 2018-	\$1,750	(FUZ)
				FY 2019-	\$270	(S)
				FY 2019-	\$270	(L)
				FY 2019-	\$1,750	(FUZ)
				FY 2020-	\$1,750	(FUZ)
					<u>\$6,870</u>	

TD-5116	CAPITAL AREA TRANSIT	FACILITY - PARK & RIDE - POOLE ROAD	CONSTRUCTION	FY 2018-	\$0	(L)
WAKE				FY 2018-	\$400	(S)
HF				FY 2018-	\$1,600	(FUZ)
				FY 2019-	\$807	(FUZ)
				FY 2019-	\$202	(L)
					<u>\$3,009</u>	

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TD-5289	CAPITAL AREA TRANSIT	CNG Fueling-ADD COMPRESSED	ENGINEERING	FY 2018-	\$62	(L)
WAKE		NATURAL GAS (CNG) FUELING		FY 2018-	\$245	(STPDA)
DIV		STATION TO GoRALEIGH'S	CONSTRUCTION	FY 2018-	\$629	(L)
		POOLE RD. BUS MAINTANENCE		FY 2018-	\$2,516	(STPDA)
		FACILITY.		FY 2019-	\$600	(FUZ)
		<u>FUNDING ADDED TO FY 2019 AT THE REQUEST OF CAMPO.</u>		FY 2019-	\$840	(FBUS)
				FY 2019-	\$360	(L)
					<u>\$5,252</u>	
TG-4792	CAPITAL AREA TRANSIT	ROUTINE CAPITAL - BUS STOP	CAPITAL	FY 2018-	\$500	(L)
WAKE		SHELTERS, BENCHES, SHOP		FY 2018-	\$4,000	(FUZ)
DIV		EQUIPMENT, SPARE PARTS,		FY 2018-	\$500	(S)
		ENGINES, FAREBOX, SERVICE		FY 2019-	\$500	(L)
		VEHICLES, ETC		FY 2019-	\$4,000	(FUZ)
		<u>FUNDING ADDED TO FY 19 AT THE REQUEST OF CAMPO.</u>		FY 2019-	\$4,480	(FUZ)
				FY 2019-	\$1,120	(L)
				FY 2020-	\$500	(L)
				FY 2020-	\$4,000	(FUZ)
				FY 2021-	\$500	(L)
				FY 2021-	\$4,000	(FUZ)
				FY 2022-	\$500	(L)
				FY 2022-	\$4,000	(FUZ)
				FY 2023-	\$500	(L)
				FY 2023-	\$4,000	(FUZ)
					<u>\$33,100</u>	
TG-4792B	CAPITAL AREA TRANSIT	ADA PARATRANSIT SERVICE	OPERATIONS	FY 2018-	\$225	(L)
WAKE				FY 2018-	\$900	(FUZ)
HF				FY 2019-	\$225	(L)
		<u>FUNDING ADDED TO FY 19 AT THE REQUEST OF CAMPO.</u>		FY 2019-	\$900	(FUZ)
				FY 2019-	\$238	(L)
				FY 2019-	\$238	(FUZ)
				FY 2020-	\$225	(L)
				FY 2020-	\$900	(FUZ)
					<u>\$3,851</u>	
TQ-6953	CAPITAL AREA TRANSIT	5310 Operating	OPERATIONS	FY 2018-	\$300	(L)
WAKE				FY 2018-	\$300	(FEPD)
HF				FY 2019-	\$300	(L)
		<u>FUNDING ADDED TO FY 20 AT THE REQUEST OF CAMPO.</u>		FY 2019-	\$300	(FEPD)
				FY 2020-	\$300	(L)
				FY 2020-	\$300	(FEPD)
					<u>\$1,800</u>	
TQ-7006	CAPITAL AREA TRANSIT	5310 Admin.	ADMINISTRATIVE	FY 2018-	\$65	(FEPD)
WAKE				FY 2019-	\$65	(FEPD)
HF				FY 2020-	\$65	(FEPD)
		<u>FUNDING ADDED TO FY 20 AT THE REQUEST OF CAMPO.</u>			<u>\$195</u>	

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MODIFICATION to the Transit 2018-2027 STIP

TQ-9037	CAPITAL AREA TRANSIT	5310 Capital	CAPITAL	FY 2018-	\$94	(L)
WAKE				FY 2018-	\$375	(FEPD)
HF				FY 2019-	\$375	(FEPD)
	<u>FUNDING ADDED TO FY 20 AT THE REQUEST OF CAMPO.</u>			FY 2019-	\$94	(L)
				FY 2020-	\$94	(L)
				FY 2020-	\$375	(FEPD)
					<u>\$1,407</u>	

TP-5160	GO RALEIGH	ALTERNATIVES REFINEMENT AND PROJECT DEVELOPMENT	PLANNING/DESIGN	FY 2019-	\$1,360	(L)
WAKE				FY 2020-	\$322	(L)
HF				FY 2021-	\$510	(L)
	<u>FUNDING ADDED TO FY 20 and FY 21 AT THE REQUEST OF CAMPO.</u>			FY 2021-	\$510	(L)
					<u>\$2,702</u>	

TA-6716	WESTERN PIEDMONT	Four Replacement Vehicles	CAPITAL	FY 2019-	\$1,440	(CMAQ)
CATAWBA	REGIONAL			FY 2019-	\$360	(L)
HF	TRANSPORTATION				<u>\$1,800</u>	
	<u>PROJECT ACCELERATED TO FY 19 AND FUNDING ADD FOR TWO ADDITIONAL BUSED AT THE REQUEST OF WESTERN PIEDMONT REGIONAL TRANSPORTATION.</u>					

DELETION to the Transit 2018-2027 STIP

TG-4753	GREENSBORO TRANSIT	Preventive Maintenance and	CAPITAL	FY 2018-	\$21	(L)
GUILFORD	AUTHORITY	Passenger Amenities		FY 2018-	\$84	(FUZ)
HF				FY 2019-	\$84	(FUZ)
	<u>DUPLICATE PROJECT NUMBER.</u>			FY 2019-	\$21	(L)
				FY 2020-	\$84	(FUZ)
				FY 2020-	\$21	(L)
				FY 2021-	\$21	(L)
				FY 2021-	\$84	(FUZ)
				FY 2022-	\$21	(L)
				FY 2022-	\$84	(FUZ)
				FY 2023-	\$84	(FUZ)
				FY 2023-	\$21	(L)
				FY 2024-	\$84	(FUZ)
				FY 2024-	\$21	(L)
				FY 2025-	\$21	(L)
				FY 2025-	\$84	(FUZ)
					<u>\$840</u>	

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DELETION to the Transit 2018-2027 STIP

TM-5308	GREENSBORO TRANSIT	TRANSIT ENHANCEMENTS	CAPITAL	FY 2018-	\$12	(L)
GUILFORD	AUTHORITY			FY 2018-	\$49	(FUZ)
HF				FY 2019-	\$0	(FUZ)
	<u>DUPLICATE PROJECT NUMBER.</u>			FY 2019-	\$0	(L)
				FY 2020-	\$0	(FUZ)
				FY 2020-	\$0	(L)
				FY 2021-	\$0	(L)
				FY 2021-	\$0	(FUZ)
				FY 2022-	\$0	(L)
				FY 2022-	\$0	(FUZ)
				FY 2023-	\$0	(FUZ)
				FY 2023-	\$0	(L)
				FY 2024-	\$0	(FUZ)
				FY 2024-	\$0	(L)
				FY 2025-	\$0	(L)
				FY 2025-	\$0	(FUZ)
					<u>\$61</u>	
TO-6140	GREENSBORO TRANSIT	ADMINISTRATIVE OVERSIGHT	OPERATIONS	FY 2018-	\$0	(FEPD)
GUILFORD	AUTHORITY	OF 5310 FUNDS		FY 2019-	\$0	(FEPD)
HF					<u>\$0</u>	
	<u>DUPLICATE PROJECT NUMBER.</u>					

ITEM I-1A SUMMARY

	NUMBER OF	FEDERAL	STATE	LOCAL	TOTALS
	PROJECTS				
ADDITION S	3	21203	208	22914	\$44,325
DELETION S	3	-721		-180	(\$901)
MODIFICATION S	11	51806	2165	13027	\$66,998
	17				\$110,422

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