

NCDOT Board of Transportation Agenda

Public Transportation Program

Thursday, June 27, 2019

ITEM I-1B
STIP HANDOUT

Page 1 of 4

Estimates in thousands

ADDITION to the Transit 2018-2027 STIP

TG-6806	GO RALEIGH	ADP HARDWARE/SOFTWARE	CAPITAL	FY 2019-	\$65	(L)
WAKE				FY 2019-	\$260	(FUZ)
HF					<u>\$325</u>	

PROJECT ADDED AT THE REQUEST OF CAMPO.

TA-6727	GO TRIANGLE	BATTERY ELECTRIC BUSES	CAPITAL	FY 2019-	\$929	(L)
WAKE				FY 2019-	\$208	(T)
DIV				FY 2019-	\$943	(FBUS)
					<u>\$2,080</u>	

PROJECT ADDED AT THE REQUEST OF CAMPO.

TD-5300	GoTriangle	Raleigh Union Station Phase II: RUS Bus.	CAPITAL	FY 2019-	\$21,920	(L)
WAKE				FY 2019-	\$20,000	(BUILD)
HF					<u>\$41,920</u>	

PROJECT ADDED AT REQUEST OF CAMPO

MODIFICATION to the Transit 2018-2027 STIP

TA-4903A	CAPITAL AREA TRANSIT	PURCHASE REPLACEMENT HYBRID BUSES	CAPITAL	FY 2018-	\$231	(L)
WAKE				FY 2018-	\$229	(S)
HF				FY 2018-	\$1,750	(CMAQ)
				FY 2018-	\$90	(FUZ)
				FY 2019-	\$113	(L)
				FY 2019-	\$113	(S)
				FY 2019-	\$900	(FUZ)
				FY 2020-	\$113	(L)
				FY 2020-	\$113	(S)
				FY 2020-	\$900	(FUZ)
					<u>\$4,552</u>	

TA-5140	CAPITAL AREA TRANSIT	BUS REPLACEMENT		FY 2020-	\$270	(L)
WAKE				FY 2020-	\$270	(S)
HF			CAPITAL	FY 2018-	\$270	(S)
				FY 2018-	\$270	(L)
				FY 2018-	\$1,750	(FUZ)
				FY 2019-	\$270	(S)
				FY 2019-	\$270	(L)
				FY 2019-	\$1,750	(FUZ)
				FY 2020-	\$1,750	(FUZ)
					<u>\$6,870</u>	

TD-5116	CAPITAL AREA TRANSIT	FACILITY - PARK & RIDE - POOLE ROAD	CONSTRUCTION	FY 2018-	\$0	(L)
WAKE				FY 2018-	\$400	(S)
HF				FY 2018-	\$1,600	(FUZ)
				FY 2019-	\$807	(FUZ)
				FY 2019-	\$202	(L)
					<u>\$3,009</u>	

**These items are for informational purposes only and subject to future NC Board of Transportation approval
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.**

NCDOT Board of Transportation Agenda

Public Transportation Program

Thursday, June 27, 2019

ITEM I-1B
STIP HANDOUT

Page 2 of 4

Estimates in thousands

MODIFICATION to the Transit 2018-2027 STIP

TD-5289	CAPITAL AREA TRANSIT	CNG Fueling-ADD COMPRESSED	ENGINEERING	FY 2018-	\$62	(L)
WAKE		NATURAL GAS (CNG) FUELING		FY 2018-	\$245	(STPDA)
DIV		STATION TO GoRALEIGH'S	CONSTRUCTION	FY 2018-	\$629	(L)
		POOLE RD. BUS MAINTANENCE		FY 2018-	\$2,516	(STPDA)
		FACILITY.		FY 2019-	\$600	(FUZ)
		<u>FUNDING ADDED TO FY 2019 AT THE REQUEST OF CAMPO.</u>		FY 2019-	\$840	(FBUS)
				FY 2019-	\$360	(L)
					<u>\$5,252</u>	
TG-4792	CAPITAL AREA TRANSIT	ROUTINE CAPITAL - BUS STOP	CAPITAL	FY 2018-	\$500	(L)
WAKE		SHELTERS, BENCHES, SHOP		FY 2018-	\$4,000	(FUZ)
DIV		EQUIPMENT, SPARE PARTS,		FY 2018-	\$500	(S)
		ENGINES, FAREBOX, SERVICE		FY 2019-	\$500	(L)
		VEHICLES, ETC		FY 2019-	\$4,000	(FUZ)
		<u>fUNDING ADDED TO FY 19 AT THE REQUEST OF CAMPO.</u>		FY 2019-	\$4,480	(FUZ)
				FY 2019-	\$1,120	(L)
				FY 2020-	\$500	(L)
				FY 2020-	\$4,000	(FUZ)
				FY 2021-	\$500	(L)
				FY 2021-	\$4,000	(FUZ)
				FY 2022-	\$500	(L)
				FY 2022-	\$4,000	(FUZ)
				FY 2023-	\$500	(L)
				FY 2023-	\$4,000	(FUZ)
					<u>\$33,100</u>	
TG-4792B	CAPITAL AREA TRANSIT	ADA PARATRANSIT SERVICE	OPERATIONS	FY 2018-	\$225	(L)
WAKE				FY 2018-	\$900	(FUZ)
HF				FY 2019-	\$225	(L)
		<u>FUNDING ADDED TO FY 19 AT THE REQUEST OF CAMPO.</u>		FY 2019-	\$900	(FUZ)
				FY 2019-	\$238	(L)
				FY 2019-	\$238	(FUZ)
				FY 2020-	\$225	(L)
				FY 2020-	\$900	(FUZ)
					<u>\$3,851</u>	
TQ-6953	CAPITAL AREA TRANSIT	5310 Operating	OPERATIONS	FY 2018-	\$300	(L)
WAKE				FY 2018-	\$300	(FEPD)
HF				FY 2019-	\$300	(L)
		<u>FUNDING ADDED TO FY 20 AT THE REQUEST OF CAMPO.</u>		FY 2019-	\$300	(FEPD)
				FY 2020-	\$300	(L)
				FY 2020-	\$300	(FEPD)
					<u>\$1,800</u>	
TQ-7006	CAPITAL AREA TRANSIT	5310 Admin.	ADMINISTRATIVE	FY 2018-	\$65	(FEPD)
WAKE				FY 2019-	\$65	(FEPD)
HF				FY 2020-	\$65	(FEPD)
		<u>FUNDING ADDED TO FY 20 AT THE REQUEST OF CAMPO.</u>			<u>\$195</u>	

These items are for informational purposes only and subject to future NC Board of Transportation approval
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

6/27/2019

NCDOT Board of Transportation Agenda

Public Transportation Program

Thursday, June 27, 2019

ITEM I-1B
STIP HANDOUT

Page 3 of 4

Estimates in thousands

MODIFICATION to the Transit 2018-2027 STIP

TQ-9037	CAPITAL AREA TRANSIT	5310 Capital	CAPITAL	FY 2018-	\$94	(L)
WAKE				FY 2018-	\$375	(FEPD)
HF				FY 2019-	\$375	(FEPD)
	<u>FUNDING ADDED TO FY 20 AT THE REQUEST OF CAMPO.</u>			FY 2019-	\$94	(L)
				FY 2020-	\$94	(L)
				FY 2020-	\$375	(FEPD)
					<u>\$1,407</u>	

TP-5160	GO RALEIGH	ALTERNATIVES REFINEMENT AND PROJECT DEVELOPMENT	PLANNING/DESIGN	FY 2019-	\$1,360	(L)
WAKE				FY 2020-	\$322	(L)
HF				FY 2021-	\$510	(L)
	<u>FUNDING ADDED TO FY 20 and FY 21 AT THE REQUEST OF CAMPO.</u>			FY 2021-	\$510	(L)
					<u>\$2,702</u>	

TA-6716	WESTERN PIEDMONT	Four Replacement Vehicles	CAPITAL	FY 2019-	\$1,440	(CMAQ)
CATAWBA	REGIONAL			FY 2019-	\$360	(L)
HF	TRANSPORTATION				<u>\$1,800</u>	
	<u>PROJECT ACCELERATED TO FY 19 AND FUNDING ADD FOR TWO ADDITIONAL BUSED AT THE REQUEST OF WESTERN PIEDMONT REGIONAL TRANSPORTATION.</u>					

DELETION to the Transit 2018-2027 STIP

TG-4753	GREENSBORO TRANSIT	Prevenitve Maintenance and	CAPITAL	FY 2018-	\$21	(L)
GUILFORD	AUTHORITY	Passenger Amenities		FY 2018-	\$84	(FUZ)
HF				FY 2019-	\$84	(FUZ)
	<u>DUPLICATE PROJECT NUMBER.</u>			FY 2019-	\$21	(L)
				FY 2020-	\$84	(FUZ)
				FY 2020-	\$21	(L)
				FY 2021-	\$21	(L)
				FY 2021-	\$84	(FUZ)
				FY 2022-	\$21	(L)
				FY 2022-	\$84	(FUZ)
				FY 2023-	\$84	(FUZ)
				FY 2023-	\$21	(L)
				FY 2024-	\$84	(FUZ)
				FY 2024-	\$21	(L)
				FY 2025-	\$21	(L)
				FY 2025-	\$84	(FUZ)
					<u>\$840</u>	

**These items are for informational purposes only and subject to future NC Board of Transportation approval
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.**

NCDOT Board of Transportation Agenda

Public Transportation Program

Thursday, June 27, 2019

ITEM I-1B
STIP HANDOUT

Page 4 of 4

Estimates in thousands

DELETION to the Transit 2018-2027 STIP

TM-5308	GREENSBORO TRANSIT	TRANSIT ENHANCEMENTS	CAPITAL	FY 2018-	\$12	(L)
GUILFORD	AUTHORITY			FY 2018-	\$49	(FUZ)
HF				FY 2019-	\$0	(FUZ)
	<u>DUPLICATE PROJECT NUMBER.</u>			FY 2019-	\$0	(L)
				FY 2020-	\$0	(FUZ)
				FY 2020-	\$0	(L)
				FY 2021-	\$0	(L)
				FY 2021-	\$0	(FUZ)
				FY 2022-	\$0	(L)
				FY 2022-	\$0	(FUZ)
				FY 2023-	\$0	(FUZ)
				FY 2023-	\$0	(L)
				FY 2024-	\$0	(FUZ)
				FY 2024-	\$0	(L)
				FY 2025-	\$0	(L)
				FY 2025-	\$0	(FUZ)
					<u>\$61</u>	
TO-6140	GREENSBORO TRANSIT	ADMINISTRATIVE OVERSIGHT	OPERATIONS	FY 2018-	\$0	(FEPD)
GUILFORD	AUTHORITY	OF 5310 FUNDS		FY 2019-	\$0	(FEPD)
HF					<u>\$0</u>	
	<u>DUPLICATE PROJECT NUMBER.</u>					

ITEM I-1B SUMMARY

	NUMBER OF	FEDERAL	STATE	LOCAL	TOTALS
	PROJECTS				
ADDITION S	3	21203	208	22914	\$44,325
DELETION S	3	-721		-180	(\$901)
MODIFICATION S	1	51806	2165	13027	\$66,998
MODIFICATION S	11	51806	2165	13027	\$66,998
	18				\$110,422

**These items are for informational purposes only and subject to future NC Board of Transportation approval
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.**