DIVISION 1

* Y-5801 VARIOUS, TRAFFIC SEPARATION STUDY

BERTIE IMPLEMENTATION AND CLOSURES IN DIVISION 1.

CAMDEN PROJECT ADDED AT REQUEST OF RAIL DIVISION;

CHOWAN INDIVIDUAL PROJECTS AND FUNDING TO BE

CURRITUCK REQUESTED IN THE FUTURE AS NEEDED.

CURRITUCK
DARE
GATES
HERTFORD
HYDE
MARTIN
NORTHAMPT

NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON PROJ.CATEGORY

DIVISION

* Z-5801 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

BERTIE IMPROVEMENTS IN DIVISION 1.

CAMDEN PROJECT ADDED AT REQUEST OF RAIL DIVISION;
CHOWAN INDIVIDUAL PROJECTS AND FUNDING TO BE
CURRITUCK REQUESTED IN THE FUTURE AS NEEDED.

DARE
GATES
HERTFORD
HYDE
MARTIN
NORTHAMPTON

PASQUOTANK
PERQUIMANS
TYRRELL
WASHINGTON
PROJ.CATEGORY

DIVISION

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 2

* Y-5802 VARIOUS, TRAFFIC SEPARATION STUDY

BEAUFORT IMPLEMENTATION AND CLOSURES IN DIVISION 2.

CARTERET PROJECT ADDED AT REQUEST OF RAIL DIVISION;

CRAVEN INDIVIDUAL PROJECTS AND FUNDING TO BE

GREENE REQUESTED IN THE FUTURE AS NEEDED.

GREENE JONES LENOIR PAMLICO PITT

PROJ.CATEGORY

DIVISION

* Z-5802 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

BEAUFORT IMPROVEMENTS IN DIVISION 2.

CARTERET PROJECT ADDED AT REQUEST OF RAIL DIVISION;
CRAVEN INDIVIDUAL PROJECTS AND FUNDING TO BE
GREENE REQUESTED IN THE FUTURE AS NEEDED.

JONES LENOIR PAMLICO PITT

PROJ.CATEGORY

DIVISION

DIVISION 3

* Y-5803 VARIOUS, TRAFFIC SEPARATION STUDY BRUNSWICK IMPLEMENTATION AND CLOSURES IN DIVISION 3.

DUPLIN
NEW HANOVER
ONSLOW

PROJECT ADDED AT REQUEST OF RAIL DIVISION;
INDIVIDUAL PROJECTS AND FUNDING TO BE
REQUESTED IN THE FUTURE AS NEEDED.

PENDER SAMPSON

PROJ.CATEGORY

DIVISION

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 3

* Z-5803 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

BRUNSWICK IMPROVEMENTS IN DIVISION 3.

DUPLIN
NEW HANOVER
ONSLOW

PROJECT ADDED AT REQUEST OF RAIL DIVISION;
INDIVIDUAL PROJECTS AND FUNDING TO BE
REQUESTED IN THE FUTURE AS NEEDED.

PENDER SAMPSON

PROJ.CATEGORY

DIVISION

DIVISION 4

* Y-5804 VARIOUS, TRAFFIC SEPARATION STUDY

EDGECOMBE IMPLEMENTATION AND CLOSURES IN DIVISION 4.
HALIFAX PROJECT ADDED AT REQUEST OF RAIL DIVISION;
JOHNSTON INDIVIDUAL PROJECTS AND FUNDING TO BE
REQUESTED IN THE FUTURE AS NEEDED.

WAYNE WILSON

PROJ.CATEGORY

DIVISION

* Z-5804 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

EDGECOMBE IMPROVEMENTS IN DIVISION 4.

HALIFAX
JOHNSTON
NASH

PROJECT ADDED AT REQUEST OF RAIL DIVISION;
INDIVIDUAL PROJECTS AND FUNDING TO BE
REQUESTED IN THE FUTURE AS NEEDED.

WAYNE WILSON

PROJ.CATEGORY

DIVISION

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 5

* Y-5805 VARIOUS, TRAFFIC SEPARATION STUDY

DURHAM IMPLEMENTATION AND CLOSURES IN DIVISION 5.
FRANKLIN PROJECT ADDED AT REQUEST OF RAIL DIVISION;
GRANVILLE INDIVIDUAL PROJECTS AND FUNDING TO BE
PERSON REQUESTED IN THE FUTURE AS NEEDED.

PERSON VANCE WAKE WARREN

PROJ.CATEGORY

DIVISION

* Z-5805 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

DURHAM IMPROVEMENTS IN DIVISION 5.

FRANKLIN

GRANVILLE

PERSON

PROJECT ADDED AT REQUEST OF RAIL DIVISION;

INDIVIDUAL PROJECTS AND FUNDING TO BE

REQUESTED IN THE FUTURE AS NEEDED.

VANCE WAKE WARREN

PROJ.CATEGORY

DIVISION

DIVISION 6

* Y-5806 VARIOUS, TRAFFIC SEPARATION STUDY

BLADEN IMPLEMENTATION AND CLOSURES IN DIVISION 6.

COLUMBUS PROJECT ADDED AT REQUEST OF RAIL DIVISION;

CUMBERLAND INDIVIDUAL PROJECTS AND FUNDING TO BE

HARNETT REQUESTED IN THE FUTURE AS NEEDED.

PROJ.CATEGORY

DIVISION

ROBESON

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 6

* Z-5806 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

BLADEN IMPROVEMENTS IN DIVISION 6.

COLUMBUS PROJECT ADDED AT REQUEST OF RAIL DIVISION;
CUMBERLAND INDIVIDUAL PROJECTS AND FUNDING TO BE
HARNETT REQUESTED IN THE FUTURE AS NEEDED.

ROBESON PROJ.CATEGORY

DIVISION

DIVISION 7

* Y-5807 VARIOUS, TRAFFIC SEPARATION STUDY

ALAMANCE IMPLEMENTATION AND CLOSURES IN DIVISION 7.

CASWELL PROJECT ADDED AT REQUEST OF RAIL DIVISION;

INDIVIDUAL PROJECTS AND FUNDING TO BE

ORANGE REQUESTED IN FUTURE AS NEEDED.

ROCKINGHAM PROJ.CATEGORY

DIVISION

* Z-5807 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

ALAMANCE IMPROVEMENTS IN DIVISION 7.

CASWELL PROJECT ADDED AT REQUEST OF RAIL DIVISION;
GUILFORD INDIVIDUAL PROJECTS AND FUNDING TO BE
ORANGE REQUESTED IN FUTURE AS NEEDED.

ROCKINGHAM PROJ.CATEGORY

DIVISION

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 8

* Y-5808 VARIOUS, TRAFFIC SEPARATION STUDY

CHATHAM IMPLEMENTATION AND CLOSURES IN DIVISION 8.

HOKE PROJECT ADDED AT REQUEST OF RAIL DIVISION;

LEE INDIVIDUAL PROJECTS AND FUNDING TO BE

MONTGOMERY REQUESTED IN THE FUTURE AS NEEDED.

MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND PROJ.CATEGORY

DIVISION

* Z-5808 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

CHATHAM IMPROVEMENTS IN DIVISION 8.

HOKE PROJECT ADDED AT REQUEST OF RAIL DIVISION;
LEE INDIVIDUAL PROJECTS AND FUNDING TO BE
MONTGOMERY REQUESTED IN THE FUTURE AS NEEDED.

MOORE RANDOLPH RICHMOND SCOTLAND

PROJ.CATEGORY

DIVISION

DIVISION 9

* Y-5809 VARIOUS, TRAFFIC SEPARATION STUDY

DAVIDSON IMPLEMENTATION AND CLOSURES IN DIVISION 9.

DAVIE PROJECT ADDED AT REQUEST OF RAIL DIVISION;

FORSYTH INDIVIDUAL PROJECTS AND FUNDING TO BE

ROWAN REQUESTED IN FUTURE AS NEEDED.

STOKES

PROJ.CATEGORY

DIVISION

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 9

* Z-5809 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

DAVIDSON IMPROVEMENTS IN DIVISION 9.

DAVIE PROJECT ADDED AT REQUEST OF RAIL DIVISION;
FORSYTH INDIVIDUAL PROJECTS AND FUNDING TO BE
ROWAN REQUESTED IN FUTURE AS NEEDED.

STOKES

PROJ.CATEGORY

DIVISION

DIVISION 10

* Y-5810 VARIOUS, TRAFFIC SEPARATION STUDY

ANSON IMPLEMENTATION AND CLOSURES IN DIVISION 10.

CABARRUS PROJECT ADDED AT REQUEST OF RAIL DIVISION;

MECKLENBURG INDIVIDUAL PROJECTS AND FUNDING TO BE

STANLY REQUESTED IN THE FUTURE AS NEEDED.

UNION PROJ.CATEGORY

DIVISION

* Z-5810 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

ANSON IMPROVEMENTS IN DIVISION 10.

CABARRUS
MECKLENBURG
STANLY

PROJECT ADDED AT REQUEST OF RAIL DIVISION.
INDIVIDUAL PROJECTS AND FUNDING TO BE
REQUESTED IN THE FUTURE AS NEEDED.

PROJ.CATEGORY

DIVISION

UNION

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 11

* Y-5811 VARIOUS, TRAFFIC SEPARATION STUDY

ALLEGHANY IMPLEMENTATION AND CLOSURES IN DIVISION 11.

ASHE PROJECT ADDED AT REQUEST OF RAIL DIVISION;

AVERY INDIVIDUAL PROJECTS AND FUNDING TO BE

CALDWELL REQUESTED IN THE FUTURE AS NEEDED.

CALDWELL SURRY WATAUGA WILKES YADKIN

PROJ.CATEGORY

DIVISION

* Z-5811 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

ALLEGHANY IMPROVEMENTS IN DIVISION 11.

ASHE PROJECT ADDED AT REQUEST OF RAIL DIVISION.

AVERY INDIVIDUAL PROJECTS AND FUNDING TO BE

CALDWELL REQUESTED IN THE FUTURE AS NEEDED.

SURRY WATAUGA WILKES YADKIN

PROJ.CATEGORY

DIVISION

DIVISION 12

* Y-5812 VARIOUS, TRAFFIC SEPARATION STUDY

ALEXANDER IMPLEMENTATION AND CLOSURES IN DIVISION 12.

CATAWBA PROJECT ADDED AT REQUEST OF RAIL DIVISION;

CLEVELAND INDIVIDUAL PROJECTS AND FUNDING TO BE

REQUESTED IN THE FUTURE AS NEEDED.

IREDELL LINCOLN

PROJ.CATEGORY

DIVISION

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 12

* Z-5812 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

ALEXANDER IMPROVEMENTS IN DIVISION 12.

CATAWBA
CLEVELAND
GASTON

PROJECT ADDED AT REQUEST OF RAIL DIVISION.
INDIVIDUAL PROJECTS AND FUNDING TO BE
REQUESTED IN THE FUTURE AS NEEDED.

IREDELL LINCOLN

PROJ.CATEGORY

DIVISION

DIVISION 13

* Y-5813 VARIOUS, TRAFFIC SEPARATION STUDY

BUNCOMBE IMPLEMENTATION AND CLOSURES IN DIVISION 13.

BURKE PROJECT ADDED AT REQUEST OF RAIL DIVISION;

MADISON INDIVIDUAL PROJECTS AND FUNDING TO BE

McDOWELL REQUESTED IN THE FUTURE AS NEEDED.

MITCHELL RUTHERFORD YANCEY

PROJ.CATEGORY

DIVISION

* Z-5813 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

BUNCOMBE IMPROVEMENTS IN DIVISION 13.

BURKE PROJECT ADDED AT REQUEST OF RAIL DIVISION.

MADISON INDIVIDUAL PROJECTS AND FUNDING TO BE

McDOWELL REQUESTED IN THE FUTURE AS NEEDED.

MITCHELL RUTHERFORD YANCEY

PROJ.CATEGORY

DIVISION

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 14

* Y-5814 VARIOUS, TRAFFIC SEPARATION STUDY

CHEROKEE IMPLEMENTATION AND CLOSURES IN DIVISION 14.

CLAY PROJECT ADDED AT REQUEST OF RAIL DIVISION;

GRAHAM INDIVIDUAL PROJECTS AND FUNDING TO BE

HAYWOOD REQUESTED IN THE FUTURE AS NEEDED.

GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN

TRANSYLVANIA PROJ.CATEGORY

DIVISION

* Z-5814 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY

CHEROKEE IMPROVEMENTS IN DIVISION 14.

CLAY
GRAHAM
HAYWOOD

REQUESTED IN THE FUTURE AS NEEDED.

GRAHAM
HAYWOOD
HENDERSON
JACKSON
MACON
POLK
SWAIN
TRANSYLVANIA

PROJ.CATEGORY

DIVISION

STIP MODIFICATIONS

DIVISION 3

EB-6029 CARENDON AVENUE, CONSTRUCT MULTI-USE PATH CONSTRUCTION FY 2020 - \$516,000 (TADA)
NEW HANOVER ALONG CLARENDON AVENUE FROM 4TH STREET TO FY 2020 - \$129,000 (L)

PROJ.CATEGORY SR 1573 (DOW ROAD). \$645,000

DIVISION TO ALLOW ADDITIONAL TIME FOR PLANNING AND

DESIGN BY THE MUNICIPALITY, DELAY CONSTRUCTION FROM FY 19 TO FY 20

^{*} INDICATES FEDERAL AMENDMENT

\$110,000 (SRTS)

\$110,000

REVISIONS TO THE 2018-2027 AND 2020-2029 STIPS HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVI	SIO	N	4
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* B-5947	NC 581, REPLACE BRIDGE 630091 OVER TAR RIVER.	RIGHT-OF-WAY	FY 2020 -	\$400,000	(NHPB)
NASH	ADD UTILITIES IN FY 20 NOT PREVIOUSLY	UTILITIES	FY 2020 -	\$35,000	(NHPB)
PROJ.CATEGORY	PROGRAMMED. RIGHT-OF-WAY AND CONSTRUCTION	CONSTRUCTION	FY 2021 -	\$2,133,000	(NHPB)
REGIONAL	FUNDING SOURCE ADJUSTED FROM STATE FUNDS TO		FY 2022 -	\$2,133,000	(NHPB)
	FEDERAL FUNDS.		FY 2023	\$2,134,000	(NHPB)
				¢6 835 000	

\$6,835,000

CONSTRUCTION

2020

EB-5707 STONEY CREEK GREENWAY, US 70 BYPASS TO SR WAYNE 1560 (ROYALL AVENUE). CONSTRUCT 10 FOOT WIDE

PROJ.CATEGORY ASPHALT GREENWAY.

DIVISION <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>

DESIGN, DELAY CONSTRUCTION FROM FY 19 TO FY 20.

DIVISION 6

* U-5798A SR 1102 (GILLIS HILL ROAD), FROM NORTH OF SR 1112 FY 2020 -RIGHT-OF-WAY \$2,585,000 (T) (STONEY POINT ROAD) TO US 401 (RAEFORD ROAD). FY 2020 -**CUMBERLAND** UTILITIES \$168,000 (T) PROJ.CATEGORY WIDEN TO MULTI-LANES AND REPLACE BRIDGE 250075 CONSTRUCTION FY 2021 - \$19,100,000 (T) OVER LITTLE ROCKFISH CREEK. DIVISION \$21,853,000

COST INCREASE EXCEEDING \$2 MILLION AND 25%

THRESHOLDS.

DIVISION 10

B-5930 SARDIS LANE, REPLACE BRIDGE 590433 OVER CONSTRUCTION FY 2020 - \$1,600,000 (BGOFF)

MECKLENBURG MCALPINE CREEK. FY 2020 - \$400,000 (L)

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY \$2,000,000

DIVISION <u>CONSTRUCTION FROM FY 19 TO FY 20</u>

^{*} INDICATES FEDERAL AMENDMENT

DIVISION	1	0
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* I-5826 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-85, CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR TO CONCRETE PAVEMENT JOINT NORTH OF NC 73. PAVEMENT PRESERVATION, REHABILITATION, MARKERS, AND MARKINGS. PROJECT LIMITS EXTENDED AND SCOPE MODIFIED PER REQUEST OF DIVISION.	GARVEE CONSTR	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000	(NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM)
		CONSTRUCTION	POST YR- FY 2020 - FY 2020 - FY 2021 -	\$1,500,000 \$873,000 \$584,000 \$583,000 \$6,540,000	(NHPIM) (NHPIM) (S(M)) (S(M))
* U-5763 MECKLENBURG PROJ.CATEGORY REGIONAL	NC 51 (MATTHEWS TOWNSHIP PARKWAY), SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET/MONROE ROAD). WIDEN EXISTING ROADWAY. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION		\$1,300,000 \$5,850,000 \$5,850,000 \$200,000 \$23,600,000 \$36,800,000	(T) (T) (T) (T) (T)

DIVISION 11

R-5791	VARIOUS, DIVISION 11 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2020 -	\$100,000	(S)
ALLEGHANY	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2020 -	\$3,600,000	(TA)
ASHE	WITH DISABILITIES ACT (ADA) USING		FY 2020 -	\$800,000	(O)
AVERY	TRANSPORTATION ALTERNATIVES (TA) FUNDS.			\$4,500,000	
CALDWELL	TO ALLOW ADDITIONAL TIME FOR PLANNING AND				
SURRY	DESIGN DELAY CONSTRUCTION FROM FY 19 TO FY 20				

PROJ.CATEGORY

DIVISION

WATAUGA WILKES YADKIN

^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2018-2027 AND 2020-2029 STIPS HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 12 EB-5788 IREDELL PROJ.CATEGORY DIVISION	STATESVILLE, SHELTON AVENUE MULTI-USE PATH, GARNER BAGNAL BOULEVARD TO AMITY HILL ROAD. CONSTRUCT GREENWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20	RIGHT-OF-WAY	FY 2020 - FY 2020 -	\$201,000 \$50,000 \$251,000	(BGDA) (L)
* U-2523B GASTON PROJ.CATEGORY REGIONAL	NC 279, NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD) TO WEST OF NC 275 IN DALLAS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2021 - FY 2020 - FY 2022 - FY 2023 - FY 2024 -	\$5,234,000	(T) (T) (T) (T) (T) (T)
* U-6054 IREDELL PROJ.CATEGORY DIVISION	STATESVILLE, CONSTRUCT BROOKDALE DRIVE-US 21 CONNECTOR. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY CONSTRUCTION FROM FY 21 TO FY 22	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2022 - FY 2022 -	\$1,063,000 \$477,000 \$820,000 \$368,000 \$2,728,000	(BGDA) (L) (BGDA) (L)
* U-6153 IREDELL PROJ.CATEGORY DIVISION	STATESVILLE, SR 1363 (BETHLEHEM ROAD). RELOCATE ROADWAY ADJACENT TO STATESVILLE REGIONAL AIRPORT. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY PRELIMINARY ENGINEERING FROM FY 19 TO FY 20 AND CONSTRUCTION FROM FY 21 TO FY 22	ENGINEERING CONSTRUCTION	FY 2020 - FY 2022 - FY 2022 - FY 2023 -	\$452,000 \$1,049,000 \$2,550,000 \$1,049,000 \$5,100,000	(BA) (T) (O) (T)
DIVISION 13 EB-5790 BUNCOMBE PROJ.CATEGORY DIVISION	ASHEVILLE, ON-STREET CROSSINGS AND CONNECTIONS FOR BICYCLISTS AND PEDESTRIANS IN ASHEVILLE'S EAST OF THE RIVERWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING DELAY	CONSTRUCTION	FY 2020 - FY 2020	\$840,000 \$210,000 \$1,050,000	(BGDA) (L)

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u>

It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

CONSTRUCTION FROM FY 19 TO FY 20

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 13

EB-5915 RUTHERFORD **PROJ.CATEGORY** DIVISION THERMAL BELT RAIL TRAIL, US 64/74A IN RUTH TO FORREST HUNT DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS ALONG RAIL CORRIDOR.

JNG **and**

CONSTRUCTION

FY 2020 - \$240,000 (TA) FY 2020 - \$60,000 (L)

\$300,000

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY CONSTRUCTION FROM FY 19 TO FY 20

STIP DELETIONS

DIVISION 14

* B-5901 HENDERSON **PROJ.CATEGORY**

REGIONAL

NC 191, REPLACE BRIDGE 440121 OVER FRENCH BROAD RIVER OVERFLOW.

DELETE, WORK TO BE ACCOMPLISHED UNDER

PROJECT R-2588B

RIGHT-OF-WAY FY 2021 - \$100,000 (NHPB) CONSTRUCTION FY 2022 - \$2,100,000 (NHPB)

\$2,200,000