

NCDOT Board of Transportation Agenda

Public Transportation Program

Thursday, October 3, 2019

ITEM I-1B
STIP HANDOUT

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Estimates in thousands

MODIFICATION to the Transit 2018-2027 STIP

TG-6783 FORSYTH HF	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, SPARE PARTS	CAPITAL	FY 2018-	\$17	(L)
				FY 2018-	\$68	(FUZ)
				FY 2019-	\$37	(L)
				FY 2019-	\$147	(FUZ)
				FY 2020-	\$155	(FUZ)
				FY 2020-	\$39	(L)
				FY 2021-	\$155	(FUZ)
				FY 2021-	\$39	(L)
				FY 2022-	\$155	(FUZ)
				FY 2022-	\$39	(L)
				FY 2023-	\$155	(L)
				FY 2023-	\$39	(FUZ)
				FY 2024-	\$39	(L)
				FY 2024-	\$155	(FUZ)
				FY 2025-	\$155	(FUZ)
				FY 2025-	\$39	(L)
				FY 2026-	\$155	(FUZ)
FY 2026-	\$39	(L)				
FY 2027-	\$37	(L)				
FY 2027-	\$147	(FUZ)				
					<u>\$1,811</u>	

FUNDING ADDED TO FY 20-27 AT THE REQUEST OF MPO.

TO-6150 FORSYTH HF	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	OPERATING ASSISTANCE	OPERATIONS	FY 2018-	\$347	(L)
				FY 2018-	\$347	(FUZ)
				FY 2019-	\$440	(FUZ)
				FY 2019-	\$347	(L)
				FY 2020-	\$485	(FUZ)
				FY 2020-	\$485	(L)
				FY 2021-	\$485	(FUZ)
				FY 2021-	\$485	(L)
				FY 2022-	\$485	(L)
				FY 2022-	\$485	(FUZ)
				FY 2023-	\$485	(L)
				FY 2023-	\$485	(FUZ)
				FY 2024-	\$485	(FUZ)
				FY 2024-	\$485	(L)
				FY 2025-	\$485	(FUZ)
				FY 2025-	\$485	(L)
				FY 2026-	\$485	(L)
FY 2026-	\$485	(FUZ)				
FY 2027-	\$485	(FUZ)				
FY 2027-	\$485	(L)				
					<u>\$9,241</u>	

REDUCING FUNDS IN FY 20-27 AT THE REQUEST OF THE MPO.

TA-6669 DURHAM REG	TRIANGLE TRANSIT AUTHORITY	Expansion Vehicle for CRX route	CAPITAL	FY 2020-	\$243	(L)
				FY 2020-	\$243	(T)
				FY 2020-	\$1,945	(FUZ)
					<u>\$2,431</u>	

**MOVING FUNDS FROM FY 18 TO FY 20 TO ALIGN WITH
CURRENT DELIVERY SCHEDULE AT REQUEST OF DCHC MPO**

**These items are for informational purposes only and subject to future NC Board of Transportation approval
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.**

ITEM I-1B SUMMARY

	NUMBER OF				
	<u>PROJECTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>TOTALS</u>
MODIFICATION S	3	7943	243	5297	\$13,483
	3				\$13,483

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