

ADDITION to the Transit 2018-2027 STIP

TO-6164	CHARLOTTE AREA	New buse service in conjunction		FY 2019-	\$292	(L)
MECKLENBURG	TRANSIT SYSTEM	with the I-77 Express Lane Project	OPERATIONS	FY 2019-	\$292	(CMAQ)
HF					<u>\$584</u>	

PROJECT ADDED AT REQUEST OF CRTPO

TG-6808B	DAVIDSON COUNTY	PREVENTIVE MAINTENANCE	CONSTRUCTION	FY 2020-	\$27,224	(L)
DAVIDSON				FY 2020-	\$108,896	(FUZ)
HF				FY 2021-	\$27,224	(L)

PROJECTS ADDED FOR FISCAL YEARS 20, 21, 22 AT REQUEST OF WINSTON SALEM MPO.

FY 2021-	\$108,896	(FUZ)
FY 2022-	\$27,224	(L)
FY 2022-	\$108,896	(FUZ)
	<u>\$408,360</u>	

TG-6809	DAVIDSON COUNTY	ROUTINE CAPITAL - PASSENGER	CONSTRUCTION	FY 2020-	\$13,612	(L)
DAVIDSON		SHELTERS, PASSENGER		FY 2020-	\$54,448	(FUZ)
HF		AMENITIESA, SHOP EQUIPMENT,		FY 2021-	\$13,612	(L)
		SPARE PARTS, CAPITAL COST		FY 2021-	\$54,448	(FUZ)
		OF CONTRACTING, ETC.		FY 2022-	\$13,612	(L)

PROJECTS ADDED FOR FISCAL YEARS 20, 21, 22 AT THE REQUEST OF WINSTON SALEM MPO.

FY 2022-	\$54,448	(FUZ)
	<u>\$204,180</u>	

TO-6165	DAVIDSON COUNTY	OPERATING ASSISTANCE	OPERATIONS	FY 2020-	\$54,448	(L)
DAVIDSON				FY 2020-	\$54,448	(FUZ)
HF				FY 2021-	\$54,448	(L)

PROJECTS ADDED FOR FISCAL YEARS 20,21,22 AT REQUEST OF WINSTON SALEM MPO.

FY 2021-	\$54,448	(FUZ)
FY 2022-	\$54,448	(L)
FY 2022-	\$54,448	(FUZ)
	<u>\$326,688</u>	

MODIFICATION to the Transit 2018-2027 STIP

TD-5829	GO Raleigh	CNG Fueling Station		FY 2019-	\$506	(L)
WAKE				FY 2019-	\$2,025	(STBGDA)
HF					<u>\$2,531</u>	

FUNDED ADDED TO FY19 AT REQUEST OF CAMPO.

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MODIFICATION to the Transit 2018-2027 STIP

TG-6783 FORSYTH HF	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, SPARE PARTS	CAPITAL	FY 2018-	\$17	(L)
				FY 2018-	\$68	(FUZ)
				FY 2019-	\$37	(L)
				FY 2019-	\$147	(FUZ)
				FY 2020-	\$106	(FUZ)
				FY 2020-	\$26	(L)
				FY 2021-	\$106	(FUZ)
				FY 2021-	\$26	(L)
				FY 2022-	\$106	(FUZ)
				FY 2022-	\$26	(L)
				FY 2023-	\$37	(L)
				FY 2023-	\$147	(FUZ)
				FY 2024-	\$37	(L)
				FY 2024-	\$147	(FUZ)
				FY 2025-	\$147	(FUZ)
				FY 2025-	\$37	(L)
				FY 2026-	\$147	(FUZ)
FY 2026-	\$37	(L)				
FY 2027-	\$37	(L)				
FY 2027-	\$147	(FUZ)				
					<u>\$1,585</u>	
TO-6150 FORSYTH HF	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	OPERATING ASSISTANCE	OPERATIONS	FY 2018-	\$347	(L)
				FY 2018-	\$347	(FUZ)
				FY 2019-	\$440	(FUZ)
				FY 2019-	\$347	(L)
				FY 2020-	\$534	(FUZ)
				FY 2020-	\$534	(L)
				FY 2021-	\$534	(FUZ)
				FY 2021-	\$534	(L)
				FY 2022-	\$534	(L)
				FY 2022-	\$534	(FUZ)
				FY 2023-	\$347	(L)
				FY 2023-	\$440	(FUZ)
				FY 2024-	\$440	(FUZ)
				FY 2024-	\$347	(L)
				FY 2025-	\$440	(FUZ)
				FY 2025-	\$347	(L)
				FY 2026-	\$347	(L)
FY 2026-	\$440	(FUZ)				
FY 2027-	\$440	(FUZ)				
FY 2027-	\$347	(L)				
					<u>\$8,620</u>	

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MODIFICATION to the Transit 2018-2027 STIP

TS-7001 STATEWIDE HF	STATEWIDE	5329 STATE SAFETY AND OVERSIGHT	ADMINISTRATIVE	FY 2019-	\$430	(FED)
				FY 2020-	\$155	(S)
				FY 2020-	\$689	(FED)
				FY 2021-	\$155	(S)
				FY 2021-	\$689	(FED)
				FY 2022-	\$155	(S)
				FY 2022-	\$689	(FED)
				FY 2023-	\$69	(S)
				FY 2023-	\$345	(FED)
				FY 2024-	\$69	(S)
				FY 2024-	\$345	(FED)
				FY 2025-	\$69	(S)
				FY 2025-	\$345	(FED)
				FY 2026-	\$346	(FED)
				FY 2026-	\$70	(S)
				FY 2027-	\$70	(L)
				FY 2027-	\$70	(S)
FY 2027-	\$346	(FED)				
					<u>\$5,106</u>	
TG-4805 FORSYTH DIV	WINSTON SALEM TRANSIT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	CAPITAL	FY 2018-	\$1,019	(L)
				FY 2018-	\$4,078	(FUZ)
				FY 2019-	\$141	(L)
				FY 2019-	\$561	(FUZ)
				FY 2020-	\$167	(L)
				FY 2020-	\$669	(FUZ)
				FY 2021-	\$167	(L)
				FY 2021-	\$669	(FUZ)
				FY 2022-	\$167	(L)
				FY 2022-	\$669	(FUZ)
					<u>\$8,307</u>	

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MODIFICATION to the Transit 2018-2027 STIP

TG-5241 FORSYTH HF	WINSTON SALEM TRANSIT PREVENTIVE MAINTENANCE	CAPITAL	FY 2018-	\$1,212	(L)
			FY 2018-	\$4,847	(FUZ)
			FY 2019-	\$2,337	(FUZ)
			FY 2019-	\$585	(L)
			FY 2020-	\$2,400	(FUZ)
			FY 2020-	\$600	(L)
			FY 2021-	\$2,400	(FUZ)
			FY 2021-	\$600	(L)
			FY 2022-	\$2,400	(FUZ)
			FY 2022-	\$600	(L)
			FY 2023-	\$585	(L)
			FY 2023-	\$2,337	(FUZ)
			FY 2024-	\$585	(L)
			FY 2024-	\$2,337	(FUZ)
			FY 2025-	\$585	(L)
			FY 2025-	\$2,337	(FUZ)
			FY 2026-	\$2,337	(FUZ)
		FY 2026-	\$585	(L)	
		FY 2027-	\$2,337	(FUZ)	
		FY 2027-	\$585	(L)	
				<u>\$32,591</u>	
TO-5126 FORSYTH HF	WINSTON SALEM TRANSIT OPERATING ASSISTANCE	OPERATIONS	FY 2018-	\$906	(L)
			FY 2018-	\$906	(FUZ)
			FY 2019-	\$906	(L)
			FY 2019-	\$906	(FUZ)
			FY 2020-	\$967	(L)
			FY 2020-	\$967	(FUZ)
			FY 2021-	\$967	(L)
			FY 2021-	\$967	(FUZ)
			FY 2022-	\$967	(L)
			FY 2022-	\$967	(FUZ)
					<u>\$9,426</u>

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ITEM I-1A SUMMARY

	<u>NUMBER OF PROJECTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>TOTALS</u>
ADDITIONS	4	653668		286144	\$939,812
MODIFICATIONS	7	49534	812	17820	\$68,166
	11				\$1,007,978

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