

NCDOT Board of Transportation Agenda

Public Transportation Program

Thursday, September 5, 2019

ITEM I-1B
STIP HANDOUT

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Estimates in thousands

ADDITION to the Transit 2018-2027 STIP

ADDED NEW FY20 PROJECT FOR ORANGE COUNTY.

TG-6811B	ALAMANACE COUNTY	FUNDING FOR PREVENTIVE	CAPITAL	FY 2020-	\$9	(L)
ALAMANCE	TRANSPORTATION	MAINTENANCE.		FY 2020-	\$37	(FED)
HF					<u>\$46</u>	

FUNDING ADDED TO FY 20.

TA-6731	ORANGE PUBLIC TRANSIT	PURCHASE NEW BUS < 30'.	CAPITAL	FY 2020-	\$11	(L)
ORANGE				FY 2020-	\$45	(FED)
HF					<u>\$56</u>	

ADD FUNDS FOR FY20.

MODIFICATION to the Transit 2018-2027 STIP

TO-5214	ALAMANACE COUNTY	OPERATING FOR ALAMANACE	OPERATIONS	FY 2019-	\$321	(L)
ALAMANCE	TRANSPORTATION	COUNTY TRANSPORTATION IN		FY 2019-	\$642	(FUZ)
HF		THE BURLINGTON URBAN		FY 2020-	\$284	(FUZ)
		AREA - THROUGH NCDOT		FY 2020-	\$284	(L)
				FY 2021-	\$660	(FUZ)
				FY 2021-	\$330	(L)
				FY 2022-	\$335	(L)
				FY 2022-	\$670	(FUZ)
				FY 2023-	\$340	(L)
				FY 2023-	\$680	(FUZ)
				FY 2024-	\$690	(FUZ)
				FY 2024-	\$345	(L)
				FY 2025-	\$700	(FUZ)
				FY 2025-	\$350	(L)
				FY 2026-	\$710	(FUZ)
				FY 2026-	\$355	(L)
				FY 2027-	\$360	(L)
				FY 2027-	\$720	(FUZ)
					<u>\$8,776</u>	

ADJUSTED FUNDING FOR FY20

TO-5215	DAVIDSON COUNTY	OPERATING FUNDING FOR		FY 2020-	\$180	(L)
DAVIDSON		DAVIDSON COUNTY	OPERATIONS	FY 2020-	\$180	(FUZ)
HF		TRANSPORATION FOR SERVICE			<u>\$360</u>	
		IN THE HIGH POINT URBAN				
		AREA - THROUGH NCDOT				

ADD FUNDING IN FY20.

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It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

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MODIFICATION to the Transit 2018-2027 STIP

TP-5160	GO RALEIGH	ALTERNATIVES REFINEMENT AND PROJECT DEVELOPMENT	PLANNING/DESIGN	FY 2019-	\$1,360	(L)
WAKE				FY 2020-	\$322	(L)
HF				RIGHT OF WAY	FY 2021-	\$510 (L)
		<u>ADD ADDITIONAL FUNDING TO FY 21 AND 22 FOR ROW AND CON PER REQUEST OF CAPITAL AREA MPO.</u>	PLANNING/DESIGN	FY 2021-	\$510	(L)
			CONSTRUCTION	FY 2021-	\$9,673	(L)
				FY 2022-	\$9,673	(L)
					<u>\$22,048</u>	
TO-5216	GUILFORD COUNTY	OPERATING FUNDING FOR	OPERATIONS	FY 2019-	\$35	(L)
GUILFORD	TRANSPORTATION	GUILFORD COUNTY THROUGH		FY 2019-	\$70	(FUZ)
HF		HIGH-POINT MPO		FY 2020-	\$35	(FUZ)
		<u>ADJUSTED FUNDING IN FY20.</u>		FY 2020-	\$35	(L)
				FY 2021-	\$90	(FUZ)
				FY 2021-	\$45	(L)
				FY 2022-	\$50	(L)
				FY 2022-	\$100	(FUZ)
				FY 2023-	\$55	(L)
				FY 2023-	\$110	(FUZ)
				FY 2024-	\$120	(FUZ)
				FY 2024-	\$60	(L)
				FY 2025-	\$130	(FUZ)
				FY 2025-	\$65	(L)
				FY 2026-	\$140	(FUZ)
				FY 2026-	\$70	(L)
				FY 2027-	\$75	(L)
				FY 2027-	\$150	(FUZ)
					<u>\$1,435</u>	

ITEM I-1B SUMMARY

	NUMBER OF	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>TOTALS</u>
	<u>PROJECTS</u>				
	7				\$32,721

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