

REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 6

* BL-0004	PEMBROKE, CONSTRUCT BICYCLE AND PEDESTRIAN	ENGINEERING	FY 2022 -	\$120,000	(O)
ROBESON	PATHS ADJACENT TO NC 711, COLLEGE STREET, AND	CONSTRUCTION	FY 2023 -	\$1,037,000	(O)
PROJ.CATEGORY	RAILROAD STREET IN PEMBROKE.		FY 2024 -	\$346,000	(O)
EXEMPT	<u>PROJECT ADDED AT REQUEST OF THE TOWN DUE TO AWARD OF FEDERAL BUILD GRANT (REPRESENTED BY 'O' FUNDS).</u>			\$1,503,000	

* HL-0009	NC 711, INSTALLATION OF TWO-WAY LEFT TURN	CONSTRUCTION	FY 2022 -	\$250,000	(HF)
ROBESON	LANES (TWLTL) AND RELATED IMPROVEMENTS ALONG		FY 2022 -	\$2,201,000	(O)
PROJ.CATEGORY	NC 711 FROM VANCE STREET TO JONES STREET IN		FY 2022 -	\$798,000	(L)
EXEMPT	PEMBROKE.		FY 2023 -	\$271,000	(O)
	<u>PROJECT ADDED AT REQUEST OF THE TOWN DUE TO AWARD OF FEDERAL BUILD GRANT (REPRESENTED BY 'O' FUNDS).</u>			\$3,520,000	

* HL-0010	PEMBROKE, IMPROVEMENTS TO SR 1563 (UNION	ENGINEERING	FY 2022 -	\$70,000	(O)
ROBESON	CHAPEL ROAD) AND MAIN STREET IN PEMBROKE.	CONSTRUCTION	FY 2023 -	\$633,000	(O)
PROJ.CATEGORY	<u>PROJECT ADDED AT REQUEST OF THE TOWN DUE TO AWARD OF FEDERAL BUILD GRANT (REPRESENTED BY 'O' FUNDS).</u>		FY 2023 -	\$224,000	(L)
EXEMPT			FY 2024 -	\$212,000	(O)
			FY 2024 -	\$88,000	(L)
				\$1,227,000	

* HL-0011	VARIOUS ROUTES, CROSS-PHASE INFRASTRUCTURE	CONSTRUCTION	FY 2023 -	\$278,000	(O)
ROBESON	IMPROVEMENTS INCLUDING NEW TECHNOLOGY		FY 2023 -	\$67,000	(L)
PROJ.CATEGORY	INSTALLATIONS, STORMWATER IMPROVEMENTS, AND		FY 2024 -	\$93,000	(O)
EXEMPT	WAYFINDING IN PEMBROKE.			\$438,000	
	<u>PROJECT ADDED AT REQUEST OF THE TOWN DUE TO AWARD OF FEDERAL BUILD GRANT (REPRESENTED BY 'O' FUNDS).</u>				

DIVISION 13

* BL-0005	NC 251/ SR 1781 (BROADWAY STREET), CONSTRUCT	ENGINEERING	FY 2022 -	\$51,000	(BGDA)
BUNCOMBE	PEDESTRIAN IMPROVEMENTS FROM US 19/23		FY 2022 -	\$13,000	(S(M))
PROJ.CATEGORY	NORTHBOUND EXIT RAMP TO NORTH OF SR 1477	CONSTRUCTION	FY 2022 -	\$259,000	(BGDA)
EXEMPT	(RIVERSIDE DRIVE).		FY 2022 -	\$65,000	(S(M))
	<u>PROJECT ADDED AT REQUEST OF MPO.</u>			\$388,000	

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DIVISION 13

* BL-0006 BUNCOMBE PROJ.CATEGORY DIVISION	VARIOUS, CONSTRUCT PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS WITHIN THE CITY OF ASHEVILLE (PRIMARILY WITHIN SCHOOL ZONES). <u>PROJECT ADDED AT REQUEST OF MPO.</u>	ENGINEERING CONSTRUCTION	FY 2022 - FY 2022 - FY 2025 - FY 2025 -	\$60,000 \$15,000 \$600,000 \$150,000	(BGDA) (L) (BGDA) (L)
				\$825,000	
* HL-0003 BUNCOMBE PROJ.CATEGORY REGIONAL	US 19/23 BUSINESS (HAYWOOD ROAD), UPGRADE ROADWAY (INCLUDING RESURFACING AND PEDESTRIAN IMPROVEMENTS) FROM US 19/23/74 (PATTON AVENUE) TO RIDGELAWN ROAD. <u>PROJECT ADDED AT REQUEST OF MPO.</u>	CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$1,450,000 \$1,057,000 \$2,710,000 \$1,450,000 \$1,057,000	(BGANY) (BGDA) (S(M)) (BGANY) (BGDA)
				\$7,724,000	
* HL-0012 BUNCOMBE PROJ.CATEGORY EXEMPT	I-240, US 70 (CHARLOTTE STREET) INTERSECTIONS. CONSTRUCT PEDESTRIAN IMPROVEMENTS AND A RIGHT TURN LANE ON THE I-240 EASTBOUND OFF- RAMP. <u>PROJECT ADDED AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2022 - FY 2022 -	\$100,000 \$64,000 \$668,000 \$570,000	(HF) (HF) (BGDA) (S(M))
				\$1,402,000	
* HL-0013 BUNCOMBE PROJ.CATEGORY DIVISION	9TH STREET, REPLACE BRIDGE 100522 OVER TOMAHAWK BRANCH IN BLACK MOUNTAIN. <u>PROJECT ADDED AT REQUEST OF MPO.</u>	CONSTRUCTION	FY 2022 - FY 2022 -	\$544,000 \$136,000	(BGDA) (L)
				\$680,000	
* HL-0014 BUNCOMBE PROJ.CATEGORY DIVISION	SR 3214 (BILTMORE AVENUE), WHITE FAWN DRIVE INTERSECTION. INSTALL A TRAFFIC SIGNAL AND CONSTRUCT PEDESTRIAN IMPROVEMENTS. <u>PROJECT ADDED AT REQUEST OF MPO.</u>	ENGINEERING CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 -	\$32,000 \$8,000 \$320,000 \$80,000	(BGDA) (L) (BGDA) (L)
				\$440,000	

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Thursday, December 3, 2020

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DIVISION 14

* BL-0007A HENDERSON PROJ.CATEGORY DIVISION	ECUSTA RAIL-TRAIL, KANUGA ROAD TO 5TH AVENUE WEST <u>PROJECT ADDED AT REQUEST OF MPO.</u>	ENGINEERING CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$150,000 \$37,000 \$993,000 \$248,000	(BGDA) (L) (BGDA) (L)
				<u>\$1,428,000</u>	

* BL-0007B HENDERSON PROJ.CATEGORY DIVISION	ECUSTA RAIL-TRAIL, 5TH AVENUE WEST TO LANDIA DRIVE <u>PROJECT ADDED AT REQUEST OF MPO.</u>	ENGINEERING CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$181,000 \$45,000 \$1,337,000 \$334,000	(BGDA) (L) (BGDA) (L)
				<u>\$1,897,000</u>	

* BL-0007C HENDERSON PROJ.CATEGORY DIVISION	ECUSTA RAIL-TRAIL, LANDIA DRIVE TO INTERSECTION OF US 64/BATTLE CREEK <u>PROJECT ADDED AT REQUEST OF MPO.</u>	ENGINEERING CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$274,000 \$69,000 \$2,140,000 \$535,000	(BGDA) (L) (BGDA) (L)
				<u>\$3,018,000</u>	

* BL-0008 HENDERSON PROJ.CATEGORY DIVISION	CLEAR CREEK GREENWAY/ HENDERSONVILLE, CONSTRUCT MULTI-USE PATH FROM BERKELEY MILLS PARK TO LAKEWOOD ROAD. <u>PROJECT ADDED AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 -	\$154,000 \$39,000 \$78,000 \$20,000 \$1,455,000 \$364,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
				<u>\$2,110,000</u>	

STATEWIDE

* TM-0024 STATEWIDE PROJ.CATEGORY	AIM GRANT OPPORTUNITY FROM THE FTA. DISCRETIONARY GRANT AWARDED BY FTA. THIS WILL ALLOW THE CITY TO EXPAND SERVICE AND HOURS <u>ADD PROJECT AT THE REQUEST OF INTEGRATED MOBILITY DIVISION NCDOT. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.</u>	OPERATIONS	2021 2021	\$250,000 \$63,000	(5312) (L)
				<u>\$313,000</u>	

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STATEWIDE

* TO-0003	HUMAN TRAFFICKING AWARENESS AND PUBLIC SAFETY INITIATIVE DISCRETIONARY GRANT AWARDED BY FTA. GRANT WILL ALLOW FOR STATEWIDE TRAINING AND IMPLEMENTATION OF A TRAINING PROGRAM FOR TRANSIT EMPLOYEES ACROSS THE STATE ON HOW TO RECOGNIZE AND RESPOND TO THE SIGNS OF HUMAN TRAFFICKING. THE DEPARTMENT ALSO WILL DEVELOP HUMAN TRAFFICKING AWARENESS EDUCATIONAL MATERIALS TO BE POSTED ON TRANSIT VEHICLES AND STATIONS.	ADMINISTRATIVE	2021	\$90,000	(5312)
STATEWIDE			2021	\$30,000	(5307)
PROJ.CATEGORY				\$120,000	
	<u>ADD PROJECT AT THE REQUEST OF INTEGRATED MOBILITY DIVISION NCDOT. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.</u>				

* TO-0004	SYSTEM SAFETY OVERSIGHT GRANT FOR NCDOT RAIL DIVISION.	ADMINISTRATIVE	2021	\$88,000	(S)
STATEWIDE			2021	\$352,000	(SSO)
PROJ.CATEGORY				\$440,000	
	<u>ADD PROJECT AT THE REQUEST OF INTEGRATED MOBILITY DIVISION NCDOT. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD FOR SYSTEM SAFETY OVERSIGHT.</u>				

* TU-0003	H.O.P.E GRANT OPPORTUNITY FROM THE FTA. DISCRETIONARY GRANT AWARDED BY FTA. PLANNING AND DESIGN IN PREPARATION FOR ELECTRIC VEHICLE DEPLOYMENT.	PLANNING	2021	\$122,000	(5312)
STATEWIDE				\$122,000	
PROJ.CATEGORY					
	<u>ADD PROJECT AT THE REQUEST OF INTEGRATED MOBILITY DIVISION NCDOT. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.</u>				

STIP MODIFICATIONS

DIVISION 3

AV-5823	CLINTON SAMPSON COUNTY AIRPORT (CTZ), OVERLAY RUNWAY TO ACCOMMODATE LARGER AIRCRAFT.	CONSTRUCTION	FY 2025 -	\$1,904,000	(T)
SAMPSON				\$1,904,000	
PROJ.CATEGORY					
DIVISION	<u>AT REQUEST OF THE DIVISION OF AVIATION. DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>				
* EB-6034	SR 1144 (FIRST STREET), CONSTRUCTION OF BIKE LANES ON BOTH SIDES OF FIRST STREET FROM RALEIGH STREET TO BEAUFORT STREET IN OCEAN ISLE BEACH.	CONSTRUCTION	FY 2021 -	\$473,000	(BGDA)
BRUNSWICK			FY 2021 -	\$315,000	(L)
PROJ.CATEGORY				\$788,000	
DIVISION	<u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21 SO PROJECT CAN BE COMPLETED UNDER BRUNSWICK COUNTY RESURFACING PACKAGE. DELETE RIGHT-OF-WAY FROM FY 21.</u>				

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DIVISION 3

* U-4906 ON SLOW PROJ.CATEGORY TRANSITION	SR 1308 (GUM BRANCH ROAD), WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN JACKSONVILLE. WIDENING. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2022 -	\$11,500,000	(BGANY)
				\$11,500,000	

U-6202 NEW HANOVER PROJ.CATEGORY DIVISION	SR 2048 (GORDON ROAD), US 17 (MARKET STREET) TO I-40. WIDEN ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	BUILD NC ROW	FY 2022 -	\$858,000	(T)
			FY 2023 -	\$858,000	(T)
			FY 2024 -	\$858,000	(T)
			FY 2025 -	\$858,000	(T)
			FY 2026 -	\$858,000	(T)
			FY 2027 -	\$858,000	(T)
			FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			POST YR-	\$6,006,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$2,309,000	(T)
			FY 2023 -	\$2,309,000	(T)
		UTILITIES	FY 2022 -	\$2,321,000	(T)
			FY 2023 -	\$2,322,000	(T)
		BUILD NC CON	FY 2024 -	\$1,287,000	(T)
			FY 2025 -	\$1,287,000	(T)
			FY 2026 -	\$1,287,000	(T)
			FY 2027 -	\$1,287,000	(T)
			FY 2028 -	\$1,287,000	(T)
			FY 2029 -	\$1,287,000	(T)
			POST YR-	\$11,583,000	(T)
		CONSTRUCTION	FY 2024 -	\$5,100,000	(T)
			FY 2025 -	\$5,100,000	(T)
				\$51,636,000	

DIVISION 4

AV-5811 WAYNE PROJ.CATEGORY DIVISION	MOUNT OLIVE MUNICIPAL AIRPORT (W40), EXTEND RUNWAY TO 5500 FEET. <u>AT REQUEST OF THE DIVISION OF AVIATION, DELAY CONSTRUCTION FROM FY 23 TO FY 29.</u>	CONSTRUCTION	FY 2029 -	\$603,000	(T)
				\$603,000	

* I-5936 WILSON PROJ.CATEGORY STATEWIDE	I-95, JOHNSTON COUNTY LINE (MILE MARKER 108.2) TO NORTH OF SR 1116 (GOVERNOR HUNT ROAD) (MILE MARKER 114.5). PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2026 -	\$5,100,000	(NHPIM)
				\$5,100,000	

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DIVISION 4

* U-6223	SR 1560 (RANCH ROAD EXTENSION), US 70	RIGHT-OF-WAY	FY 2021 -	\$434,000	(S)
JOHNSTON	BUSINESS/NC 42 TO SR 1560 (RANCH ROAD) IN		FY 2021 -	\$1,735,000	(BGDA)
PROJ.CATEGORY	CLAYTON. NEW LOCATION EXTENSION OF RANCH	CONSTRUCTION	FY 2022 -	\$1,250,000	(S)
DIVISION	ROAD.		FY 2022 -	\$5,000,000	(BGDA)
				<u>\$8,419,000</u>	

ACCELERATE RIGHT-OF-WAY FROM FY 23 TO FY 21 AND CONSTRUCTION FROM FY 24 TO FY 22 AT REQUEST OF THE DIVISION AND THE TOWN.

DIVISION 5

AV-5818	PERSON COUNTY EXECUTIVE AIRPORT (TDF), EXTEND	CONSTRUCTION	FY 2029 -	\$5,615,000	(T)
PERSON	RUNWAY TO TOTAL LENGTH OF 7000 FT, CONSTRUCT		POST YR-	<u>\$5,615,000</u>	(T)
PROJ.CATEGORY	TAXIWAY EXTENSION AND RELOCATE SR 1311 (CATES			\$11,230,000	
DIVISION	MILL ROAD).				

TO ASSIST IN BALANCING FUNDS. DELAY CONSTRUCTION FROM FY 21 TO FY 29 (NOTE: CORRECTION TO OCTOBER 2020 ITEM N)

AV-5819	TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ),	RIGHT-OF-WAY	FY 2027 -	\$530,000	(T)
FRANKLIN	CONSTRUCT RUNWAY EXTENSION, TO INCLUDE	CONSTRUCTION	FY 2029 -	\$3,890,000	(T)
PROJ.CATEGORY	RELOCATION OF UTILITIES, NAVAID AND ROADWAYS.		POST YR-	<u>\$7,780,000</u>	(T)
DIVISION				\$12,200,000	

TO ASSIST IN BALANCING FUNDS. DELAY RIGHT OF WAY FROM FY 21 TO FY 27 AND CONSTRUCTION FROM FY 22 TO FY 29 (NOTE: CORRECTION TO OCTOBER 2020 ITEM N)

* HL-0006	US 401, SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751	RIGHT-OF-WAY	FY 2024 -	\$3,000,000	(NHPBA)
WAKE	(HILLTOP ROAD) / SR 2752 (AIR PARK ROAD)	UTILITIES	FY 2024 -	\$1,000,000	(NHPBA)
PROJ.CATEGORY	INTERSECTION AND SR 1375 (LAKE WHEELER ROAD)	CONSTRUCTION	FY 2025 -	<u>\$13,000,000</u>	(NHPBA)
EXEMPT	INTERSECTION IN FUQUAY-VARINA. CONVERT TO			\$17,000,000	
	REDUCED-CONFLICT INTERSECTIONS AND REALIGN				
	SR 2751 TO INTERSECT OPPOSITE SR 1375.				

COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

* HS-2005A	SR 1602 (MAIN STREET), SR 1207 (SPRING STREET)	CONSTRUCTION	FY 2021 -	<u>\$100,000</u>	(HSIP)
GRANVILLE	INTERSECTION IN OXFORD. CONSTRUCT MINI-			\$100,000	
PROJ.CATEGORY	ROUNDBOUT.				
DIVISION					

NEW PROJECT BREAK ADDED AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.

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DIVISION 5

* P-5737	CSX S LINE, SR 2108 (MILLBROOK ROAD) IN RALEIGH.	RIGHT-OF-WAY	FY 2021 -	\$3,700,000	(T)
WAKE	CONSTRUCT GRADE SEPARATION AND CLOSE	CONSTRUCTION	FY 2021 -	\$10,000,000	(DP)
PROJ.CATEGORY	CROSSING 630605A.		FY 2021 -	\$3,620,000	(T)
STATEWIDE	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. "DP" FUNDING REFLECTS CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS (CRISI) PROGRAM AWARD: "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION.</u>		FY 2021 -	\$510,000	(O)
				\$17,830,000	

U-5746	US 401, SR 1467 / SR 2839 (ALLEN STREET) TO SR 1010	CONSTRUCTION	FY 2022 -	\$3,800,000	(T)
WAKE	(TEN-TEN ROAD). ADD LANES.			\$3,800,000	
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY ACQUISITION AND UTILITY RELOCATION DELAY CONSTRUCTION FROM FY 21 TO 22.</u>				
REGIONAL					

* U-5751	US 401, NC 55 / NC 42 IN FUQUAY-VARINA. IMPROVE US	RIGHT-OF-WAY	FY 2029 -	\$8,674,000	(T)
WAKE	401 INTERSECTION WITH NC 55 / NC 42. PROJECT		POST YR-	\$26,022,000	(T)
PROJ.CATEGORY	WILL INCLUDE IMPROVEMENTS TO NC 55	UTILITIES	FY 2029 -	\$624,000	(T)
REGIONAL	INTERSECTION WITH NC 42, AND CONSTRUCTION OF	CONSTRUCTION	POST YR-	\$18,500,000	(T)
	CONNECTOR FROM NC 55 TO SR 5056 (JUDD PARKWAY).			\$53,820,000	
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>				

DIVISION 6

I-5987C	I-95, GAUGE INSTALLATION, MODELING / HYDRAULIC	CONSTRUCTION	FY 2023 -	\$65,000	(T)
ROBESON	STUDIES, AND STRESS TESTING ALONG CORRIDOR.		FY 2023 -	\$250,000	(O)
PROJ.CATEGORY	<u>PROJECT BREAK ADDED AT REQUEST OF THE HYDRAULICS UNIT. 'O' FUNDS REPRESENT FEDERAL BUILD GRANT FUNDS.</u>			\$315,000	
REGIONAL					

* I-6064B	I-95, CARTHAGE ROAD (EXIT 19) TO US 301	RIGHT-OF-WAY	FY 2021 -	\$7,429,000	(T)
ROBESON	(FAYETTEVILLE ROAD, EXIT 22). WIDEN ROADWAY.	UTILITIES	FY 2021 -	\$3,623,000	(T)
PROJ.CATEGORY	<u>MODIFY PROJECT FUNDING FROM FEDERAL TO STATE FUNDS.</u>	CONSTRUCTION	FY 2021 -	\$3,615,000	(T)
STATEWIDE			FY 2022 -	\$34,342,000	(T)
			FY 2023 -	\$34,343,000	(T)
				\$83,352,000	

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I-6064D	I-95, GAUGE INSTALLATION, MODELING / HYDRAULIC	CONSTRUCTION	2023	\$65,000	(T)
ROBESON	STUDIES, AND STRESS TESTING ALONG CORRIDOR.		2023	\$250,000	(O)
PROJ.CATEGORY	<u>PROJECT BREAK ADDED AT REQUEST OF THE</u>				
STATEWIDE	<u>HYDRAULICS UNIT. 'O' FUNDS REPRESENT FEDERAL</u>			\$315,000	
	<u>BUILD GRANT FUNDS.</u>				

U-5798B	SR 1102 (GILLIS HILL ROAD), FROM SR 1418 (LINDSAY	RIGHT-OF-WAY	FY 2023 -	\$1,851,000	(T)
CUMBERLAND	ROAD) TO NORTH OF SR 1112 (STONE POINT ROAD).	UTILITIES	FY 2023 -	\$154,000	(T)
PROJ.CATEGORY	WIDEN TO MULTI-LANES.	BUILD NC CON	FY 2025 -	\$429,000	(T)
DIVISION	<u>TO MORE CLOSELY ALIGN RIGHT-OF-WAY WITH LET</u>		FY 2026 -	\$429,000	(T)
	<u>DATE. DELAY RIGHT-OF-WAY FROM FY 21 TO FY 23.</u>		FY 2027 -	\$429,000	(T)
			FY 2028 -	\$429,000	(T)
			FY 2029 -	\$429,000	(T)
			POST YR-	\$4,290,000	(T)
		CONSTRUCTION	FY 2025 -	\$5,300,000	(T)
				\$13,740,000	

DIVISION 7

* I-3306A	I-40, I-85 TO DURHAM COUNTY LINE. NC 86	RIGHT-OF-WAY	FY 2021 -	\$9,391,000	(NHP)
ORANGE	INTERCHANGE IMPROVEMENTS	UTILITIES	FY 2021 -	\$628,000	(NHP)
PROJ.CATEGORY	<u>ADD SEGMENT "A" TO REPLACE SEGMENTS AA, AB</u>	GARVEE CON	FY 2021 -	\$9,266,000	(NHP)
STATEWIDE	<u>AND AC AND COMBINE FUNDING TO FACILITATE</u>		FY 2022 -	\$9,266,000	(NHP)
	<u>PROJECT DELIVERY. COST INCREASE EXCEEDING \$2</u>		FY 2023 -	\$9,266,000	(NHP)
	<u>MILLION AND 25% THRESHOLDS.</u>		FY 2024 -	\$9,266,000	(NHP)
			FY 2025 -	\$9,266,000	(NHP)
			FY 2026 -	\$9,266,000	(NHP)
			FY 2027 -	\$9,266,000	(NHP)
			FY 2028 -	\$9,266,000	(NHP)
			FY 2029 -	\$9,266,000	(NHP)
			POST YR-	\$55,596,000	(NHP)
		CONSTRUCTION	FY 2021 -	\$31,600,000	(NHP)
			FY 2021 -	\$36,000,000	(S(M))
				\$216,609,000	

* I-3306AA	I-40, I-85 TO NC 86
ORANGE	<u>DELETE SEGMENT AA; WORK TO BE ACCOMPLISHED</u>
PROJ.CATEGORY	<u>UNDER I-3306A.</u>
STATEWIDE	

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DIVISION 7

* I-3306AB	I-40, NC 86 TO DURHAM COUNTY LINE				
ORANGE	<u>DELETE SEGMENT AB; WORK TO BE ACCOMPLISHED</u>				
PROJ.CATEGORY	<u>UNDER I-3306A.</u>				
STATEWIDE					
* I-3306AC	I-40, NC 86 INTERCHANGE IMPROVEMENTS				
ORANGE	<u>DELETE SEGMENT AC; WORK TO BE ACCOMPLISHED</u>				
PROJ.CATEGORY	<u>UNDER I-3306A.</u>				
REGIONAL					
* I-5949	I-74 / US 311, US 29 / US 70 / BUSINESS 85 IN GUILFORD COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2027 -	<u>\$9,700,000</u>	(NHPIM)
GUILFORD				\$9,700,000	
RANDOLPH					
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>				
STATEWIDE					
P-5713	NORTH CAROLINA RAILROAD (NCRR) / NORFOLK SOUTHERN RAILROAD, SR 1424 (HILLTOP ROAD) IN GREENSBORO. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2025 - FY 2025 - FY 2026 -	\$916,000 \$2,668,000 \$267,000 <u>\$2,667,000</u>	(T) (T) (O) (T)
GUILFORD				\$6,518,000	
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO 23 AND CONSTRUCTION FROM FY 22 TO FY 25. "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION.</u>				
STATEWIDE					
Y-4807B	LOWDERMILK STREET SYKES AVENUE, PINE STREET CROSSING CLOSURE AND LOWDERMILK STREET / SYKES AVENUE REALIGNMENT IN GREENSBORO.	CONSTRUCTION	FY 2021 - FY 2021 -	\$1,450,000 <u>\$1,100,000</u>	(RR) (O)
GUILFORD				\$2,550,000	
PROJ.CATEGORY	<u>BASED ON PRIORITY NEEDS, ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21. "O" FUNDING REFLECTS FREIGHT RAIL AND RAIL CROSSING SAFETY IMPROVEMENT (FRRCSI) FUNDS.</u>				
DIVISION					

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* INDICATES FEDERAL AMENDMENT

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DIVISION 8

* I-5947A MONTGOMERY PROJ.CATEGORY STATEWIDE	I-73/74, MONTGOMERY COUNTY LINE TO NC 211. PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2023 - \$11,400,000 \$11,400,000	(BGIM)
* I-5947C MONTGOMERY PROJ.CATEGORY STATEWIDE	I-73/74, NC 24/27 TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2023 - \$9,700,000 \$9,700,000	(BGIM)
* I-5948 RANDOLPH PROJ.CATEGORY STATEWIDE	I-73 / I-74 / US 220, MONTGOMERY COUNTY LINE TO NORTH OF SR 1462 (PARK DRIVE) IN ASHEBORO. PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2027 - \$8,500,000 FY 2028 - \$8,500,000 \$17,000,000	(NHPIM) (NHPIM)
R-5930 CHATHAM PROJ.CATEGORY DIVISION	NEW ROUTE, COUNTRY ROUTT BROWN ROAD TO US 15 / US 501. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. "O" FUNDING REFLECTS LOCAL PARTICIPATION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$2,071,000 FY 2022 - \$100,000 FY 2023 - \$9,600,000 FY 2023 - \$9,000,000 FY 2024 - \$9,600,000 \$30,371,000	(T) (T) (T) (O) (T)
U-5814 MOORE PROJ.CATEGORY REGIONAL	US 15 / US 501 / NC 211, US 1 (SANDHILLS BOULEVARD) IN ABERDEEN TO BRUCEWOOD ROAD IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 - \$7,350,000 FY 2026 - \$7,350,000 \$14,700,000	(T) (T)
U-5815B MOORE PROJ.CATEGORY REGIONAL	US 1 (SANDHILLS BOULEVARD), KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES, SR 1112 (ROSELAND ROAD) REALIGNMENT AT US1, IMPROVE RADII AT US 15 / US 501. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 - \$12,550,000 FY 2026 - \$12,550,000 \$25,100,000	(T) (T)

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DIVISION 9

R-5737	US 29 / US 70 / BUSINESS 85, SR 1798 (OLD	CONSTRUCTION	FY 2022 -	\$9,167,000	(T)
DAVIDSON	GREENSBORO ROAD). CONVERT AT-GRADE		FY 2023 -	\$9,167,000	(T)
PROJ.CATEGORY	INTERSECTION TO INTERCHANGE.		FY 2024 -	\$9,166,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY AND UTILITIES, DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>			\$27,500,000	

U-2729	SR 1672 (HANES MILL ROAD), MUSEUM DRIVE TO SR	ENGINEERING	FY 2020 -	\$78,000	(T)
FORSYTH	4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM.		FY 2021 -	\$78,000	(T)
PROJ.CATEGORY	WIDEN TO MULTI-LANES.		FY 2022 -	\$78,000	(T)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2023 -	\$78,000	(T)
			FY 2024 -	\$78,000	(T)
			FY 2025 -	\$78,000	(T)
			FY 2026 -	\$78,000	(T)
			FY 2027 -	\$78,000	(T)
			FY 2028 -	\$78,000	(T)
			FY 2029 -	\$78,000	(T)
			POST YR-	\$391,000	(T)
		BUILD NC ROW	FY 2020 -	\$49,000	(T)
			FY 2021 -	\$49,000	(T)
			FY 2022 -	\$49,000	(T)
			FY 2023 -	\$49,000	(T)
			FY 2024 -	\$49,000	(T)
			FY 2025 -	\$49,000	(T)
			FY 2026 -	\$49,000	(T)
			FY 2027 -	\$49,000	(T)
			FY 2028 -	\$49,000	(T)
			FY 2029 -	\$49,000	(T)
			POST YR-	\$191,000	(T)
		CONSTRUCTION	FY 2022 -	\$7,750,000	(T)
			FY 2023 -	\$7,750,000	(T)
				\$17,352,000	

DIVISION 10

AV-5879	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT	CONSTRUCTION	FY 2024 -	\$500,000	(T)
MECKLENBURG	(CLT), CONSTRUCT FOURTH PARALLEL RUNWAY.		FY 2024 -	\$607,000,000	(O)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 24. OTHER FUNDS PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT.</u>			\$607,500,000	
STATEWIDE					

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DIVISION 10

AV-5893	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT	CONSTRUCTION	FY 2025 -	\$500,000	(T)
MECKLENBURG	(CLT), EXPAND CONCOURSE A (PHASE II).		FY 2025 -	<u>\$202,000,000</u>	(O)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$202,500,000	
REGIONAL	<u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u>				
	<u>25. OTHER FUNDS PROVIDED BY CHARLOTTE</u>				
	<u>DOUGLAS INTERNATIONAL AIRPORT.</u>				

* B-5811	SR 1434 (ROGERS ROAD), REPLACE BRIDGE 830042	RIGHT-OF-WAY	FY 2025 -	\$15,000	(BGOFF)
STANLY	OVER BIG BEAR CREEK.	CONSTRUCTION	FY 2026 -	<u>\$600,000</u>	(BGOFF)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$615,000	
DIVISION	<u>WAY FROM FY 22 TO FY 25 AND CONSTRUCTION</u>				
	<u>FROM FY 22 TO FY 26.</u>				

* U-3415A	SR 1394 (POPLAR TENT ROAD), EAST OF I-85 TO	BUILD NC ROW	FY 2024 -	\$172,000	(T)
CABARRUS	GEORGE LILES PARKWAY		FY 2025 -	\$172,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2026 -	\$172,000	(T)
DIVISION	<u>THRESHOLDS.</u>		FY 2027 -	\$172,000	(T)
			FY 2028 -	\$172,000	(T)
			FY 2029 -	\$172,000	(T)
			POST YR-	\$1,548,000	(T)
		RIGHT-OF-WAY	FY 2024 -	\$10,350,000	(T)
			FY 2025 -	\$10,350,000	(T)
		UTILITIES	FY 2024 -	\$1,850,000	(T)
			FY 2025 -	\$1,850,000	(T)
		BUILD NC CON	FY 2026 -	\$686,000	(T)
			FY 2027 -	\$686,000	(T)
			FY 2028 -	\$686,000	(T)
			FY 2029 -	\$686,000	(T)
			POST YR-	\$7,374,000	(T)
		CONSTRUCTION	FY 2026 -	\$2,667,000	(T)
			FY 2027 -	\$2,667,000	(T)
			FY 2028 -	<u>\$2,666,000</u>	(T)
				\$45,098,000	

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DIVISION 10

* U-4913	IDLEWILD ROAD, SR 3175 (STALLINGS ROAD) TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY.	RIGHT-OF-WAY	FY 2022 - \$4,000,000 (T)
MECKLENBURG UNION			FY 2023 - \$4,000,000 (T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	UTILITIES	FY 2022 - \$1,950,000 (T)
DIVISION			FY 2023 - \$1,950,000 (T)
		BUILD NC CON	FY 2025 - \$257,000 (T)
			FY 2026 - \$257,000 (T)
			FY 2027 - \$257,000 (T)
			FY 2028 - \$257,000 (T)
			FY 2029 - \$257,000 (T)
			POST YR- \$2,570,000 (T)
		CONSTRUCTION	FY 2025 - \$8,333,000 (T)
			FY 2026 - \$8,333,000 (T)
			FY 2027 - <u>\$8,334,000</u> (T)
			\$40,755,000
* U-5769A	NC 16 (PROVIDENCE ROAD SOUTH), SR 1316 (REA ROAD EXTENSION) TO SR 1307 (BONDS GROVE CHURCH RD). WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2024 - \$5,350,000 (T)
UNION			FY 2025 - \$5,350,000 (T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	UTILITIES	FY 2024 - \$5,733,000 (T)
REGIONAL			FY 2025 - \$5,733,000 (T)
			FY 2026 - \$5,734,000 (T)
		CONSTRUCTION	FY 2027 - \$6,600,000 (T)
			FY 2028 - \$6,600,000 (T)
			FY 2029 - \$6,600,000 (T)
			POST YR- <u>\$6,600,000</u> (T)
			\$54,300,000
* U-5769B	NC 16 (PROVIDENCE ROAD SOUTH), SR 1307 (BONDS GROVE CHURCH RD) TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2024 - \$7,750,000 (T)
UNION			FY 2025 - \$7,750,000 (T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	UTILITIES	FY 2024 - \$11,250,000 (T)
REGIONAL			FY 2025 - \$11,250,000 (T)
			FY 2026 - \$11,250,000 (T)
		CONSTRUCTION	FY 2027 - \$7,850,000 (T)
			FY 2028 - \$7,850,000 (T)
			FY 2029 - \$7,850,000 (T)
			POST YR- <u>\$7,850,000</u> (T)
			\$80,650,000
* U-6032	SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA ROAD), I-485 TO CONCORD MILLS BOULEVARD (SR 2894). WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2022 - \$4,800,000 (T)
CABARRUS			FY 2023 - \$4,800,000 (T)
MECKLENBURG			FY 2024 - \$4,800,000 (T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	UTILITIES	FY 2022 - \$500,000 (T)
DIVISION		CONSTRUCTION	FY 2025 - \$8,333,000 (T)
			FY 2026 - \$8,333,000 (T)
			FY 2027 - <u>\$8,334,000</u> (T)
			\$39,900,000

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DIVISION 12

* R-4045	US 74, SR 1168 (LATTIMORE ROAD) INTERSECTION.	RIGHT-OF-WAY	FY 2022 -	\$1,500,000	(T)
CLEVELAND	UPGRADE AT-GRADE INTERSECTION TO		FY 2023 -	\$1,500,000	(T)
PROJ.CATEGORY	INTERCHANGE.	UTILITIES	FY 2022 -	\$950,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2023 -	\$950,000	(T)
		CONSTRUCTION	FY 2022 -	\$3,600,000	(DP)
			FY 2022 -	\$430,000	(T)
			FY 2023 -	\$6,990,000	(T)
			FY 2024 -	\$6,990,000	(T)
			FY 2025 -	\$6,990,000	(T)
				<u>\$29,900,000</u>	
* U-5799	US 21, SR 1933 TO FORT DOBBS ROAD. WIDEN TO	ENGINEERING	FY 2020 -	\$151,000	(T)
IREDELL	MULTI-LANES AND REALIGN OFFSET INTERSECTIONS		FY 2021 -	\$151,000	(T)
PROJ.CATEGORY	OF SR 1922 AND SR 2171.		FY 2022 -	\$151,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2023 -	\$151,000	(T)
			FY 2024 -	\$151,000	(T)
			FY 2025 -	\$151,000	(T)
			FY 2026 -	\$151,000	(T)
			FY 2027 -	\$151,000	(T)
			FY 2028 -	\$151,000	(T)
			FY 2029 -	\$151,000	(T)
			POST YR-	\$755,000	(T)
		BUILD NC ROW	FY 2020 -	\$4,000	(T)
			FY 2021 -	\$4,000	(T)
			FY 2022 -	\$4,000	(T)
			FY 2023 -	\$4,000	(T)
			FY 2024 -	\$4,000	(T)
			FY 2025 -	\$4,000	(T)
			FY 2026 -	\$4,000	(T)
			FY 2027 -	\$4,000	(T)
			FY 2028 -	\$4,000	(T)
			FY 2029 -	\$4,000	(T)
			POST YR-	\$20,000	(T)
		RIGHT-OF-WAY	FY 2020 -	\$7,433,000	(T)
			FY 2021 -	\$7,433,000	(T)
			FY 2022 -	\$7,434,000	(T)
		UTILITIES	FY 2020 -	\$1,600,000	(T)
		CONSTRUCTION	FY 2023 -	\$5,100,000	(T)
			FY 2024 -	\$5,100,000	(T)
			FY 2025 -	\$5,000,000	(T)
				<u>\$41,425,000</u>	

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DIVISION 12

* U-5817	SR 1246 (FAIRVIEW ROAD), EXTEND SR 1246	RIGHT-OF-WAY	FY 2020 -	\$4,472,000	(BGANY)
IREDELL	(FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR		FY 2020 -	\$2,403,000	(BGDA)
PROJ.CATEGORY	1206 (ALCOVE ROAD) AND CONSTRUCT PARALLEL		FY 2020 -	\$2,725,000	(BA)
DIVISION	NORTH-SOUTH CONNECTOR ROADS TO SR 1109	UTILITIES	FY 2020 -	\$610,000	(BGANY)
	(WILLIAMSON ROAD).	CONSTRUCTION	FY 2025 -	\$5,900,000	(T)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2026 -	\$5,900,000	(T)
			FY 2027 -	\$5,900,000	(T)
				\$27,910,000	

* U-6144	NC 16, SR 1389 (FAIRFIELD FOREST ROAD) TO SR 1379	RIGHT-OF-WAY	FY 2029 -	\$10,000	(T)
LINCOLN	(WEBBS ROAD). WIDEN TO MULTI-LANES.		POST YR-	\$5,990,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	UTILITIES	FY 2029 -	\$10,000	(T)
REGIONAL			POST YR-	\$4,890,000	(T)
		CONSTRUCTION	POST YR-	\$21,600,000	(T)
				\$32,500,000	

DIVISION 13

* EB-5827	FONTA FLORA TRAIL, FONTA FLORA STATE TRAIL,	RIGHT-OF-WAY	FY 2021 -	\$410,000	(BGDA)
BURKE	INTERSECTION OF LAUREL RIDGE COURT AND NORTH		FY 2021 -	\$216,000	(L)
PROJ.CATEGORY	POWERHOUSE ROAD TO THE PROPOSED HARRIS			\$626,000	
DIVISION	WHISNANT TRAILHEAD AT THE INTERSECTION OF				
	HARRY WHISNANT ROAD AND COBB ROAD.				
	CONSTRUCT BICYCLE AND PEDESTRIAN FACILITY.				
	<u>REVISE PROJECT LIMITS AT THE REQUEST OF MPO.</u>				

I-2513C	I-26/I-240, I-26/I-40/I-240 FINAL INTERCHANGE	RIGHT-OF-WAY	FY 2029 -	\$430,000	(NHP)
BUNCOMBE	IMPROVEMENTS		POST YR-	\$3,870,000	(NHP)
PROJ.CATEGORY	<u>ACCELERATE CONSTRUCTION FROM POST YEAR TO</u>	UTILITIES	FY 2029 -	\$1,330,000	(NHP)
STATEWIDE	<u>FY 29. THIS ACTION IS A CORRECTION FROM THE</u>		POST YR-	\$11,970,000	(NHP)
	<u>OCTOBER 2020 ITEM N AGENDA ACTION.</u>	CONSTRUCTION	FY 2029 -	\$9,250,000	(NHP)
			POST YR-	\$175,752,000	(NHP)
				\$202,602,000	

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DIVISION 13

* I-4759	I-40, I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE	GARVEE ROW	FY 2020 -	\$113,000	(BGANY)
BUNCOMBE	SEPARATION TO AN INTERCHANGE AND CONSTRUCT		FY 2021 -	\$825,000	(BGANY)
PROJ.CATEGORY	TWO LANE ROADWAY NORTH OF I-40 TO SR 1224 AND		FY 2022 -	\$825,000	(BGANY)
STATEWIDE	FOUR LANE ROADWAY SOUTH OF I-40 TO US 19/US		FY 2023 -	\$825,000	(BGANY)
	23/NC 151 WITH PARTS ON NEW LOCATION.		FY 2024 -	\$825,000	(BGANY)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$825,000	(BGANY)
			FY 2026 -	\$825,000	(BGANY)
			FY 2027 -	\$825,000	(BGANY)
			FY 2028 -	\$825,000	(BGANY)
			FY 2029 -	\$825,000	(BGANY)
			POST YR-	\$4,724,000	(BGANY)
		RIGHT-OF-WAY	FY 2020 -	\$2,850,000	(S(M))
			FY 2021 -	\$2,850,000	(S(M))
		UTILITIES	FY 2021 -	\$700,000	(BGANY)
			FY 2022 -	\$700,000	(BGANY)
		CONSTRUCTION	FY 2025 -	\$8,150,000	(BGANY)
			FY 2026 -	\$8,150,000	(BGANY)
			FY 2027 -	\$8,150,000	(BGANY)
			FY 2028 -	\$8,150,000	(BGANY)
				<u>\$51,962,000</u>	

R-2233BB	US 221, SOUTH OF US 74 BUSINESS TO NORTH OF SR	BUILD NC CON	FY 2022 -	\$2,574,000	(T)
RUTHERFORD	1366 (ROPER LOOP ROAD)		FY 2023 -	\$2,574,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2024 -	\$2,574,000	(T)
DIVISION			FY 2025 -	\$2,574,000	(T)
			FY 2026 -	\$2,574,000	(T)
			FY 2027 -	\$2,574,000	(T)
			FY 2028 -	\$2,574,000	(T)
			FY 2029 -	\$2,574,000	(T)
			POST YR-	\$18,018,000	(T)
		CONSTRUCTION	FY 2022 -	\$18,650,000	(T)
			FY 2023 -	\$18,650,000	(T)
			FY 2024 -	\$18,650,000	(T)
			FY 2025 -	\$18,650,000	(T)
				<u>\$113,210,000</u>	

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DIVISION 13

* U-2801A	US 25A (SWEETEN CREEK ROAD), US 25	BUILD NC ROW	FY 2024 -	\$257,000	(T)
BUNCOMBE	(HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD)		FY 2025 -	\$257,000	(T)
PROJ.CATEGORY			FY 2026 -	\$257,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2027 -	\$257,000	(T)
			FY 2028 -	\$257,000	(T)
			FY 2029 -	\$257,000	(T)
			POST YR-	\$2,313,000	(T)
		RIGHT-OF-WAY	FY 2024 -	\$36,366,000	(T)
			FY 2025 -	\$36,367,000	(T)
			FY 2026 -	\$36,367,000	(T)
		UTILITIES	FY 2024 -	\$2,240,000	(T)
			FY 2025 -	\$2,240,000	(T)
			FY 2026 -	\$2,240,000	(T)
		CONSTRUCTION	FY 2027 -	\$11,525,000	(BGANY)
			FY 2028 -	\$11,525,000	(BGANY)
			FY 2029 -	\$11,525,000	(BGANY)
			POST YR-	\$11,525,000	(BGANY)
				\$165,775,000	

DIVISION 14

* A-0009CB	NC 143, SR 1223 (BEECH CREEK ROAD) TO NORTH OF	RIGHT-OF-WAY	FY 2021 -	\$3,300,000	(APD)
GRAHAM	APPALACHIAN TRAIL, UPGRADE ROADWAY.	UTILITIES	FY 2021 -	\$1,300,000	(APD)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2022 -	\$60,000,000	(APD)
EXEMPT				\$64,600,000	

* HS-2014A	US 64/NC 28, SR 1560 TO SR 1533 NEAR FRANKLIN.	CONSTRUCTION	2021	\$1,200,000	(HSIP)
MACON	INSTALL CENTERLINE RUMBLESTRIPS, LONG LIFE			\$1,200,000	
PROJ.CATEGORY	PAVEMENT MARKINGS, AND INTERMITTMENT PAVED SHOULDERS.				
REGIONAL	<u>NEW PROJECT BREAK ADDED AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

R-4751	US 19, SR 1152 (HUGHES BRANCH ROAD) IN BRYSON CITY TO SR 1195 (US 19A). MODERNIZE ROADWAY.	RIGHT-OF-WAY	FY 2029 -	\$400,000	(T)
SWAIN		UTILITIES	FY 2029 -	\$100,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	POST YR-	\$74,200,000	(T)
REGIONAL				\$74,700,000	

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R-5600	NC 107 (US 23 BUSINESS), NC 116 TO US 23 BUSINESS.	BUILD NC ROW	FY 2022 -	\$1,716,000	(T)
JACKSON	US 23 BUSINESS, SR 1432 (SKYLAND DRIVE) TO		FY 2023 -	\$1,716,000	(T)
PROJ.CATEGORY	MUNICIPAL DRIVE. UPGRADE ROADWAY.		FY 2024 -	\$1,716,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$1,716,000	(T)
			FY 2026 -	\$1,716,000	(T)
			FY 2027 -	\$1,716,000	(T)
			FY 2028 -	\$1,716,000	(T)
			FY 2029 -	\$1,716,000	(T)
			POST YR-	\$12,012,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$9,200,000	(T)
			FY 2023 -	\$9,200,000	(T)
			FY 2024 -	\$9,200,000	(T)
		UTILITIES	FY 2022 -	\$1,100,000	(T)
		BUILD NC CON	FY 2025 -	\$858,000	(T)
			FY 2026 -	\$858,000	(T)
			FY 2027 -	\$858,000	(T)
			FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			POST YR-	\$8,580,000	(T)
		CONSTRUCTION	FY 2025 -	\$10,275,000	(T)
			FY 2026 -	\$10,275,000	(T)
			FY 2027 -	\$10,275,000	(T)
			FY 2028 -	\$10,275,000	(T)
				\$108,410,000	

R-5748	SR 1127 (KANUGA ROAD), US 25 BUSINESS (CHURCH STREET) TO SR 1123 (LITTLE RIVER ROAD). UPGRADE ROADWAY.	RIGHT-OF-WAY	FY 2027 -	\$450,000	(T)
HENDERSON		UTILITIES	FY 2027 -	\$100,000	(T)
PROJ.CATEGORY		CONSTRUCTION	POST YR-	\$21,100,000	(T)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>			\$21,650,000	

R-5800	US 64, US 276, FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). CONSTRUCT MEDIAN AND ACCESS CONTROL MEASURES.	RIGHT-OF-WAY	FY 2023 -	\$7,400,000	(T)
TRANSYLVANIA			FY 2024 -	\$7,400,000	(T)
PROJ.CATEGORY		UTILITIES	FY 2023 -	\$300,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2024 -	\$300,000	(T)
		CONSTRUCTION	FY 2025 -	\$5,767,000	(T)
			FY 2026 -	\$5,767,000	(T)
			FY 2027 -	\$5,766,000	(T)
				\$32,700,000	

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W-5814A	US 276, CONSTRUCT LEFT TURN LANE 0.3 MILES	CONSTRUCTION	FY 2022 -	\$200,000	(HSIP)
HAYWOOD	SOUTH OF SR 1326 (BOB BOYD ROAD).			\$200,000	
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
REGIONAL	<u>CONSTRUCTION FROM FY 20 TO FY 22.</u>				

STATEWIDE

HB-9999A DIV	VARIOUS LOCATIONS, BRIDGE INSPECTION PROGRAM	IMPLEMENTATION	FY 2021 -	\$7,800,000	(T)
STATEWIDE	INSPECTIONS.		FY 2022 -	\$7,800,000	(T)
PROJ.CATEGORY	<u>PROJECT BREAK ADDED AT REQUEST OF</u>				
DIVISION	<u>STRUCTURES MANAGEMENT.</u>				
			FY 2023 -	\$7,800,000	(T)
			FY 2024 -	\$7,800,000	(T)
			FY 2025 -	\$7,800,000	(T)
			FY 2026 -	\$7,800,000	(T)
			FY 2027 -	\$7,800,000	(T)
			FY 2028 -	\$7,800,000	(T)
			FY 2029 -	\$7,800,000	(T)
				\$70,200,000	

HB-9999A REG	VARIOUS LOCATIONS, BRIDGE INSPECTION PROGRAM	IMPLEMENTATION	FY 2021 -	\$7,800,000	(T)
STATEWIDE	INSPECTIONS.		FY 2022 -	\$7,800,000	(T)
PROJ.CATEGORY	<u>PROJECT BREAK ADDED AT REQUEST OF</u>				
REGIONAL	<u>STRUCTURES MANAGEMENT.</u>				
			FY 2023 -	\$7,800,000	(T)
			FY 2024 -	\$7,800,000	(T)
			FY 2025 -	\$7,800,000	(T)
			FY 2026 -	\$7,800,000	(T)
			FY 2027 -	\$7,800,000	(T)
			FY 2028 -	\$7,800,000	(T)
			FY 2029 -	\$7,800,000	(T)
				\$70,200,000	

HB-9999A SW	VARIOUS LOCATIONS, BRIDGE INSPECTION PROGRAM	IMPLEMENTATION	FY 2021 -	\$10,400,000	(T)
STATEWIDE	INSPECTIONS.		FY 2022 -	\$10,400,000	(T)
PROJ.CATEGORY	<u>PROJECT BREAK ADDED AT REQUEST OF</u>				
STATEWIDE	<u>STRUCTURES MANAGEMENT.</u>				
			FY 2023 -	\$10,400,000	(T)
			FY 2024 -	\$10,400,000	(T)
			FY 2025 -	\$10,400,000	(T)
			FY 2026 -	\$10,400,000	(T)
			FY 2027 -	\$10,400,000	(T)
			FY 2028 -	\$10,400,000	(T)
			FY 2029 -	\$10,400,000	(T)
				\$93,600,000	

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HB-9999B DIV	VARIOUS LOCATIONS, BRIDGE INSPECTION PROGRAM	IMPLEMENTATION	FY 2021 -	\$600,000	(T)
STATEWIDE	STRUCTURE INVENTORY AND APPRAISAL.		FY 2022 -	\$600,000	(T)
PROJ.CATEGORY	<u>PROJECT BREAK ADDED AT REQUEST OF</u>		FY 2023 -	\$600,000	(T)
DIVISION	<u>STRUCTURES MANAGEMENT.</u>		FY 2024 -	\$600,000	(T)
			FY 2025 -	\$600,000	(T)
			FY 2026 -	\$600,000	(T)
			FY 2027 -	\$600,000	(T)
			FY 2028 -	\$600,000	(T)
			FY 2029 -	\$600,000	(T)
				\$5,400,000	

HB-9999C DIV	VARIOUS LOCATIONS, BRIDGE INSPECTION PROGRAM	IMPLEMENTATION	FY 2021 -	\$780,000	(T)
STATEWIDE	ANALYSIS.		FY 2022 -	\$780,000	(T)
PROJ.CATEGORY	<u>PROJECT BREAK ADDED AT REQUEST OF</u>		FY 2023 -	\$780,000	(T)
DIVISION	<u>STRUCTURES MANAGEMENT.</u>		FY 2024 -	\$780,000	(T)
			FY 2025 -	\$780,000	(T)
			FY 2026 -	\$780,000	(T)
			FY 2027 -	\$780,000	(T)
			FY 2028 -	\$780,000	(T)
			FY 2029 -	\$780,000	(T)
				\$7,020,000	

HB-9999C REG	VARIOUS LOCATIONS, BRIDGE INSPECTION PROGRAM	IMPLEMENTATION	FY 2021 -	\$780,000	(T)
STATEWIDE	ANALYSIS.		FY 2022 -	\$780,000	(T)
PROJ.CATEGORY	<u>PROJECT BREAK ADDED AT REQUEST OF</u>		FY 2023 -	\$780,000	(T)
REGIONAL	<u>STRUCTURES MANAGEMENT.</u>		FY 2024 -	\$780,000	(T)
			FY 2025 -	\$780,000	(T)
			FY 2026 -	\$780,000	(T)
			FY 2027 -	\$780,000	(T)
			FY 2028 -	\$780,000	(T)
			FY 2029 -	\$780,000	(T)
				\$7,020,000	

HB-9999C SW	VARIOUS LOCATIONS, BRIDGE INSPECTION PROGRAM	IMPLEMENTATION	FY 2021 -	\$1,040,000	(T)
STATEWIDE	ANALYSIS.		FY 2022 -	\$1,040,000	(T)
PROJ.CATEGORY	<u>PROJECT BREAK ADDED AT REQUEST OF</u>		FY 2023 -	\$1,040,000	(T)
STATEWIDE	<u>STRUCTURES MANAGEMENT.</u>		FY 2024 -	\$1,040,000	(T)
			FY 2025 -	\$1,040,000	(T)
			FY 2026 -	\$1,040,000	(T)
			FY 2027 -	\$1,040,000	(T)
			FY 2028 -	\$1,040,000	(T)
			FY 2029 -	\$1,040,000	(T)
				\$9,360,000	

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* R-5966	VARIOUS, FEDERAL TRIBAL TRANSPORTATION	CONSTRUCTION	FY 2020 -	\$2,090,000	(FTTP)
STATEWIDE	PROGRAM (FTTP). ROAD AND BRIDGE		FY 2021 -	\$10,532,000	(FTTP)
PROJ.CATEGORY	IMPROVEMENTS TO BE CONSTRUCTED		FY 2022 -	\$3,540,000	(FTTP)
EXEMPT	ON TRANSPORTATION FACILITIES THAT		FY 2023 -	\$2,340,000	(FTTP)
	ARE OWNED BY THE FEDERAL		FY 2024 -	\$488,000	(FTTP)
	GOVERNMENT THAT PROVIDE ACCESS			\$18,990,000	
	TO TRIBAL LANDS.				

FUNDING ADDED TO FY 21, FY 22, AND FY 23 AT THE DIRECTION OF FHWA.

* TI-6109	STATEWIDE, 5311(F) INTERCITY BUS FUNDS FOR FTA	OPERATIONS	FY 2021 -	\$12,266,000	(5311)
STATEWIDE	GRANTS			\$12,266,000	
PROJ.CATEGORY	<u>MODIFYING THE FEDERAL FUNDS RECEIVED FROM FTA ADMINISTERED BY PTD BASED ON FY 21 GRANTS</u>				

STIP DELETIONS

DIVISION 7

* EB-5993	BRIDFORD PARKWAY; HORNADAY ROAD, BRIDFORD	CONSTRUCTION	FY 2020 -	\$312,000	(TAANY)
GUILFORD	PARKWAY FROM SR 1541 (WEST WENDOVER AVENUE)		FY 2020 -	\$78,000	(L)
PROJ.CATEGORY	TO HORNADAY ROAD AND HORNADAY ROAD FROM			\$390,000	
DIVISION	WEST OF NICHOLAS ROAD TO BRIDFORD PARKWAY IN				
	GREENSBORO. CONSTRUCT SIDEWALKS.				

PROJECT DELETED AT THE REQUEST OF MPO.
PROJECT DECLINED BY CITY; WORK TO BE ACCOMPLISHED UNDER U-5532E

DIVISION 13

* EB-5934	BURKE COUNTY, CONSTRUCT BOARDWALK ACROSS	ENGINEERING	FY 2020 -	\$400,000	(BGDA)
BURKE	LINVILLE DAM AND TRAIL.		FY 2020 -	\$100,000	(L)
PROJ.CATEGORY	<u>DELETE PROJECT AT THE REQUEST OF MPO.</u>			\$500,000	
DIVISION					

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