

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

* TL-0020	GORALEIGH, RALEIGH UNION STATION BUS FACILITY	CONSTRUCTION	FY 2022 -	\$2,500,000	(CMAQ)
WAKE	INTER-CITY/COMMUTER RAIL PARK AND RIDE		FY 2022 -	\$625,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2023 -	\$2,000,000	(CMAQ)
PUBLIC TRANS			FY 2023 -	\$500,000	(L)
				<u>\$5,625,000</u>	

DIVISION 5

* TD-5304	GORALEIGH, BUS STOP IMPROVEMENTS	CAPITAL	FY 2022 -	\$2,000,000	(L)
WAKE	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2023 -	\$1,273,000	(L)
PROJ.CATEGORY				<u>\$3,273,000</u>	
PUBLIC TRANS					

* TD-5314	GOTRIANGLE, EXISTING PARK AND RIDE	CAPITAL	FY 2022 -	\$53,000	(L)
WAKE	IMPROVEMENTS		FY 2023 -	\$640,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$355,000	(L)
PUBLIC TRANS			FY 2025 -	\$57,000	(L)
				<u>\$1,105,000</u>	

* TD-5315	GOTRIANGLE, BUILD NEW PARK AND RIDE AT	ENGINEERING	FY 2022 -	\$2,220,000	(L)
WAKE	HILLSBOROUGH ST AND I-440 IN RALEIGH.	CONSTRUCTION	FY 2023 -	\$5,200,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			<u>\$7,420,000</u>	
PUBLIC TRANS					

* TD-5316	GOTRIANGLE, BUILD NEW PARK AND RIDE AT	ENGINEERING	FY 2023 -	\$1,100,000	(L)
WAKE	CREEDMOOR AND I-540 OR AT FALLS OF NEUSE AND I-	CONSTRUCTION	FY 2024 -	\$1,500,000	(L)
PROJ.CATEGORY	540 IN RALEIGH.			<u>\$2,600,000</u>	
PUBLIC TRANS	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

* TD-5318	GORALEIGH, CONSTRUCT NEW TRANSIT CENTER AT	ENGINEERING	FY 2024 -	\$547,000	(L)
WAKE	MIDTOWN AREA OF RALEIGH	RIGHT-OF-WAY	FY 2024 -	\$2,250,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 -	\$2,989,000	(L)
PUBLIC TRANS				<u>\$5,786,000</u>	

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* TD-5319 WAKE PROJ.CATEGORY PUBLIC TRANS	GORALEIGH, GORALEIGH TRANSIT CENTER UPDATES AT CRABTREE VALLEY MALL <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2022 - <u>\$324,000</u> (L) \$324,000
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* TD-5320 WAKE PROJ.CATEGORY PUBLIC TRANS	GORALEIGH, GORALEIGH TRANSIT CENTER UPDATES AT TRIANGLE TOWNE CENTER <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2022 - <u>\$324,000</u> (L) \$324,000
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* TO-6168 WAKE PROJ.CATEGORY PUBLIC TRANS	GORALEIGH, TOWN OF WAKE FOREST REVERSE CIRCULATOR OPERATING ASSISTANCE <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	OPERATIONS	FY 2022 - \$366,000 (L) FY 2023 - \$375,000 (L) FY 2024 - \$387,000 (L) FY 2025 - \$394,000 (L) FY 2026 - <u>\$404,000</u> (L) \$1,926,000
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DIVISION 7

* BL-0041 GUILFORD PROJ.CATEGORY DIVISION	LAKE DANIEL GREENWAY, FRIENDLY AVENUE TO JOSEPHINE BOYD STREET, AND LATHAM PARK GREENWAY AT TENNIS COURTS NEAR WENDOVER AVENUE IN GREENSBORO. REPAIR SURFACES. <u>ADD COVID RELIEF PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2022 - <u>\$500,000</u> (BGDACV) \$500,000
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* BL-0042 GUILFORD PROJ.CATEGORY DIVISION	VANCE ARLINGTON GREENWAY, NORTH OF FLORIDA STREET TO BRAGG STREET IN GREENSBORO. CONSTRUCT GREENWAY AND SIDEPATH. <u>ADD COVID RELIEF PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2022 - <u>\$1,200,000</u> (BGDACV) \$1,200,000
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DIVISION 7

* HL-0046	SR 4240 (EAST GATE CITY BOULEVARD), WILLOW	RIGHT-OF-WAY	FY 2022 -	\$120,000	(BGDA)
GUILFORD	ROAD TO FLORIDA STREET IN GREENSBORO.		FY 2022 -	\$30,000	(L)
PROJ.CATEGORY	MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND	CONSTRUCTION	FY 2023 -	\$2,848,000	(BGDA)
DIVISION	CONSTRUCT SIDEWALKS.		FY 2023 -	\$712,000	(L)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$3,710,000	

* HL-0047	SR 2523 (YANCEYVILLE STREET), LEES CHAPEL ROAD	RIGHT-OF-WAY	FY 2022 -	\$20,000	(BGDA)
GUILFORD	TO FUTURE I-840 (GREENSBORO URBAN LOOP) IN		FY 2022 -	\$50,000	(L)
PROJ.CATEGORY	GREENSBORO. WIDEN AND MODERNIZE ROADWAY,	CONSTRUCTION	FY 2023 -	\$440,000	(BGDA)
DIVISION	ADD CURB AND GUTTER, AND CONSTRUCT		FY 2023 -	\$110,000	(L)
	SIDEWALKS. SR 2876 (SANDS DRIVE), EAST CONE			\$620,000	
	BOULEVARD TO MCKNIGHT MILL ROAD AND OLD				
	BATTLEGROUND ROAD, US 220 (BATTLEGROUND				
	AVENUE) TO BRITISH LAKE DRIVE IN GREENSBORO.				
	CONSTRUCT SIDEWALK.				
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

* HL-0048	VARIOUS, PEDESTRIAN SIGNAL INSTALLATION,	ENGINEERING	FY 2022 -	\$240,000	(BGDACV)
GUILFORD	ACCESSIBLE RAMP CONSTRUCTION, AND TRAFFIC	RIGHT-OF-WAY	FY 2022 -	\$8,000	(BGDA)
PROJ.CATEGORY	SIGNAL REPLACEMENT AT VARIOUS INTERSECTIONS		FY 2022 -	\$2,000	(L)
DIVISION	IN GREENSBORO.	CONSTRUCTION	FY 2022 -	\$800,000	(BGDA)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2022 -	\$200,000	(L)
				\$1,250,000	

DIVISION 9

* HL-0049	BRENNER AVENUE, US 70 / US 601 (JAKE ALEXANDER	ENGINEERING	FY 2022 -	\$145,000	(BGDACV)
ROWAN	BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY.		FY 2022 -	\$36,000	(L)
PROJ.CATEGORY	CONSTRUCT MEDIAN; CONSTRUCT ROUNDABOUT AT	RIGHT-OF-WAY	FY 2023 -	\$11,000	(BGDACV)
DIVISION	MILFORD HILLS ROAD.		FY 2023 -	\$3,000	(L)
	<u>ADD COVID RELIEF PROJECT AT THE REQUEST OF</u>	CONSTRUCTION	FY 2023 -	\$664,000	(BGDACV)
	<u>THE MPO.</u>		FY 2023 -	\$166,000	(L)
				\$1,025,000	

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DIVISION 10

* TC-0023	REPLACE FOUR TRANSIT BUSES THAT HAVE	CAPITAL	2022	\$120,000	(L)
ROWAN	EXCEEDED THEIR USEFUL LIFE, AND REPLACE		2022	\$640,000	(5339b)
PROJ.CATEGORY	VEHICLE RELATED EQUIPMENT SUCH AS FARE		2023	\$120,000	(L)
PUBLIC TRANS	BOXES, DESTINATION SIGNS, CAMERA SYSTEMS, AND		2023	\$640,000	(5339b)
	AUTOMATED VOICE ANNUNCIATION SYSTEMS.		2024	\$120,000	(L)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		2024	\$640,000	(5339b)
			2025	\$120,000	(L)
			2025	\$640,000	(5339b)
			2026	\$120,000	(L)
			2026	\$640,000	(5339b)
				<u>\$3,800,000</u>	

* TL-0021	CONCORD, PURCHASE NEW 35 FOOT HYBRID	CONSTRUCTION	FY 2022 -	\$602,000	(BGDACV)
CABARRUS	ELECTRIC HEAVY DUTY LOW FLOOR BUS		FY 2022 -	<u>\$123,000</u>	(L)
PROJ.CATEGORY	<u>ADD COVID RELIEF PROJECT AT THE REQUEST OF</u>			\$725,000	
DIVISION	<u>THE MPO.</u>				

DIVISION 11

* HF-0001	SR 1328 (BROWN MOUNTAIN BEACH ROAD), MILEPOST	ENGINEERING	FY 2022 -	\$4,000	(FLAP)
CALDWELL	5.3 TO MILEPOST 7.5. INSTALL GUARDRAIL AT		FY 2022 -	\$1,000	(S(M))
PROJ.CATEGORY	VARIOUS LOCATIONS.	CONSTRUCTION	FY 2022 -	\$188,000	(FLAP)
EXEMPT	<u>ADD FEDERAL LANDS ACCESS PROGRAM PROJECT.</u>		FY 2022 -	<u>\$47,000</u>	(S(M))
				\$240,000	

* HF-0003	SR 1328 (BROWN MOUNTAIN BEACH ROAD), WIDEN	ENGINEERING	FY 2022 -	\$140,000	(FLAP)
CALDWELL	ROADWAY TO 20 FEET IN FIVE LOCATIONS ALONG		FY 2022 -	\$35,000	(S(M))
PROJ.CATEGORY	WILSON CREEK.	CONSTRUCTION	FY 2022 -	\$1,260,000	(FLAP)
EXEMPT	<u>ADD FEDERAL LANDS ACCESS PROGRAM PROJECT</u>		FY 2022 -	<u>\$315,000</u>	(S(M))
	<u>(PREVIOUSLY HO-0006).</u>			\$1,750,000	

DIVISION 12

* BL-0033	NC 274 (TRYON COURTHOUSE RD), PINE SPRINGS	ENGINEERING	FY 2022 -	\$150,000	(CMAQ)
GASTON	DRIVE TO COURT TERRACE. CONSTRUCT SIDEWALK		FY 2022 -	\$38,000	(L)
PROJ.CATEGORY	ON WEST SIDE OF ROADWAY.	RIGHT-OF-WAY	FY 2023 -	\$40,000	(CMAQ)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE</u>		FY 2023 -	\$10,000	(L)
	<u>TRANSPORTATION PLANNING DIVISION.</u>	CONSTRUCTION	FY 2023 -	\$1,159,000	(CMAQ)
			FY 2023 -	<u>\$290,000</u>	(L)
				\$1,687,000	

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DIVISION 14

* BF-0001	SR 1737 (CANEY FORK ROAD), SR 1432 (SKYLAND DRIVE), SR 1705 (DARK RIDGE ROAD), SR 1157 (CULLOWHEE MOUNTAIN ROAD), CONSTRUCT BICYCLE PULLOUTS AT STRATEGIC LOCATIONS.	ENGINEERING	FY 2022 -	\$8,000	(FLAP)
JACKSON			FY 2022 -	\$2,000	(S(M))
PROJ.CATEGORY		CONSTRUCTION	FY 2022 -	\$152,000	(FLAP)
EXEMPT	<u>ADD FEDERAL LANDS ACCESS PROGRAM PROJECT.</u>		FY 2022 -	\$38,000	(S(M))
				\$200,000	

* HF-0002	SR 1408 (FISH HATCHERY ROAD), 1.5 MILES WEST OF US 276 TO END OF PAVEMENT. INSTALL GUARDRAIL AT VARIOUS LOCATIONS.	ENGINEERING	FY 2022 -	\$8,000	(FLAP)
TRANSYLVANIA			FY 2022 -	\$2,000	(S(M))
PROJ.CATEGORY		CONSTRUCTION	FY 2022 -	\$184,000	(FLAP)
EXEMPT	<u>ADD FEDERAL LANDS ACCESS PROGRAM PROJECT.</u>		FY 2022 -	\$46,000	(S(M))
				\$240,000	

* HF-0004	US 276, US 64 TO AVERY CREEK TRAILHEAD. INSTALL GUARDRAIL AND CONSTRUCT SIDEWALK AND INSTALL GUARDRAIL FROM SLIDING ROCK TO PROPOSED OFF-SITE PARKING.	ENGINEERING	FY 2022 -	\$24,000	(FLAP)
TRANSYLVANIA			FY 2022 -	\$6,000	(S(M))
PROJ.CATEGORY		CONSTRUCTION	FY 2022 -	\$396,000	(FLAP)
EXEMPT	<u>ADD FEDERAL LANDS ACCESS PROGRAM PROJECT (PREVIOUSLY HO-0007).</u>		FY 2022 -	\$99,000	(S(M))
				\$525,000	

* HF-0005	SR 1140 (MYERS CHAPEL ROAD), REPLACE BRIDGE #63 OVER BLAIR CREEK AND BRIDGE #88 OVER HYATT MILL CREEK.	ENGINEERING	FY 2021 -	\$240,000	(FLAP)
CLAY			FY 2021 -	\$60,000	(S(M))
PROJ.CATEGORY		CONSTRUCTION	FY 2024 -	\$960,000	(FLAP)
EXEMPT	<u>ADD FEDERAL LANDS ACCESS PROGRAM PROJECT (PREVIOUSLY HO-0008).</u>		FY 2024 -	\$240,000	(S(M))
				\$1,500,000	

STIP MODIFICATIONS

DIVISION 1

R-5014	SR 1217 (COLLINGTON ROAD), DEAD END TO US 158 (CROATON HIGHWAY) IN KILL DEVIL HILLS. OPERATIONAL-SAFETY IMPROVEMENTS.	CONSTRUCTION	FY 2022 -	\$161,000	(BG5200)
DARE			FY 2023 -	\$7,537,000	(BG5200)
PROJ.CATEGORY			FY 2024 -	\$6,526,000	(BG5200)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>		FY 2025 -	\$1,875,000	(BG5200)
				\$16,099,000	

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DIVISION 1

R-5739 NORTHAMPTON PROJ.CATEGORY DIVISION	NC 46, NC 48 IN GASTON TO THE VIRGINIA STATE LINE. UPGRADE AND WIDEN EXISTING FACILITY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$2,763,000 (T) FY 2023 - \$5,379,000 (T) FY 2024 - \$5,379,000 (T) FY 2025 - \$5,501,000 (T) FY 2026 - \$11,086,000 (T) FY 2027 - \$8,177,000 (T) FY 2028 - \$2,235,000 (T) \$40,520,000
R-5807 CAMDEN PROJ.CATEGORY DIVISION	NC 343, US 158 IN CAMDEN TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$508,000 (T) FY 2023 - \$4,616,000 (T) FY 2024 - \$4,616,000 (T) FY 2025 - \$197,000 (T) FY 2026 - \$8,722,000 (T) FY 2027 - \$7,253,000 (T) FY 2028 - \$3,528,000 (T) \$29,440,000
R-5809A BERTIE PROJ.CATEGORY DIVISION	NC 45, WASHINGTON COUNTY LINE TO US 17 AT MIDWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$5,000 (T) FY 2023 - \$4,419,000 (T) FY 2023 - \$174,000 (T) FY 2024 - \$7,925,000 (T) FY 2025 - \$6,536,000 (T) FY 2026 - \$2,765,000 (T) \$21,824,000
R-5809B BERTIE PROJ.CATEGORY DIVISION	NC 45, US 17 AT MIDWAY TO SOUTHERN CITY LIMITS OF COLERAIN. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$3,011,000 (T) FY 2023 - \$6,471,000 (T) FY 2024 - \$6,472,000 (T) FY 2025 - \$335,000 (T) FY 2026 - \$13,038,000 (T) FY 2027 - \$11,433,000 (T) FY 2028 - \$8,693,000 (T) \$49,453,000
U-5939 PASQUOTANK PROJ.CATEGORY REGIONAL	US 17 BUSINESS, SR 1145 (OAK STUMP ROAD). IMPROVE INTERSECTION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$2,806,000 (T) FY 2023 - \$299,000 (T) FY 2024 - \$2,599,000 (T) FY 2025 - \$3,593,000 (T) FY 2026 - \$808,000 (T) \$10,105,000

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DIVISION 2

B-4863 CARTERET PROJ.CATEGORY DIVISION	SR 1335 (ISLAND ROAD), REPLACE LIFT SPAN ON BRIDGE 150073 AND BRIDGE 150096 OVER THE STRAITS AT HARKERS ISLAND. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. 'O' FUNDS REPRESENT FEDERAL AID DEMONSTRATION FUNDS.</u>	BUILD NC CON	FY 2022 - \$1,716,000 (T) FY 2023 - \$1,716,000 (T) FY 2024 - \$1,716,000 (T) FY 2025 - \$1,716,000 (T) FY 2026 - \$1,716,000 (T) FY 2027 - \$1,716,000 (T) FY 2028 - \$1,716,000 (T) FY 2029 - \$1,716,000 (T) AFTER FY 2029 - \$12,012,000 (T)
		CONSTRUCTION	FY 2024 - \$10,682,000 (T) FY 2024 - \$1,000,000 (O) FY 2025 - \$10,731,000 (T) FY 2026 - <u>\$8,687,000</u> (T) \$56,840,000
B-5614 BEAUFORT PROJ.CATEGORY DIVISION	SR 1112 (MOUTH OF THE CREEK ROAD), REPLACE BRIDGE 060009 OVER BLOUNTS CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$319,000 (BGOFF) FY 2022 - \$108,000 (BGOFF) FY 2022 - \$783,000 (BGOFF) FY 2023 - \$5,988,000 (BGOFF) FY 2024 - <u>\$3,029,000</u> (BGOFF) \$10,227,000
* HS-2002E PITT PROJ.CATEGORY REGIONAL	US 264 ALTERNATE, US 264 ALTERNATE (GREENVILLE BOULEVARD) AT SR 1534 (OLD PACTOLUS ROAD). CONSTRUCT A RESTRICTED-CROSSING INTERSECTION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$65,000 (HSIP) FY 2023 - <u>\$705,000</u> (HSIP) \$770,000
* HS-2002F CRAVEN PROJ.CATEGORY DIVISION	SR 1001 / SR 1256 (MAIN STREET), SR 1001 / SR 1256 (MAIN STREET) AT SR 1005 (SUNSET BOULEVARD). INSTALL ALL WAY STOP, REVISE OVERHEAD FLASHER, AND INSTALL CHANNELIZATION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$15,000 (HSIP) FY 2022 - <u>\$58,000</u> (HSIP) \$73,000
* HS-2002G CARTERET PROJ.CATEGORY DIVISION	NC 58 (SALTER PATH ROAD), NC 58 (SALTER PATH ROAD) AT THE OCEAN CLUB ENTRANCE JUST WEST OF TRADEWINDS DRIVE. INSTALL CROSSWALK WITH RAPID FLASHING BEACONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2022 - <u>\$25,000</u> (HSIP) \$25,000

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R-5777C	US 70, EAST OF THURMAN ROAD TO HAVELOCK	RIGHT-OF-WAY	FY 2023 - \$14,565,000 (T)
CRAVEN	BYPASS. UPGRADE ROADWAY TO FREEWAY AND		FY 2024 - \$14,565,000 (T)
PROJ.CATEGORY	CONSTRUCT SERVICE ROADS.	UTILITIES	FY 2023 - \$6,672,000 (T)
STATEWIDE	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$6,673,000 (T)
			FY 2023 - \$31,243,000 (T)
			FY 2024 - \$35,929,000 (T)
			FY 2025 - \$33,350,000 (T)
			FY 2026 - \$30,100,000 (T)
			FY 2027 - \$37,879,000 (T)
			<u>\$210,976,000</u>
* R-5777D	US 70, INSTALL BROADBAND FIBER ALONG US 70	CONSTRUCTION	FY 2021 - \$3,650,000 (T)
CARTERET	FROM I-40 TO PORT OF MOREHEAD CITY.		FY 2021 - \$11,400,000 (O)
CRAVEN	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. 'O' FUNDS REPRESENT FEDERAL</u>		FY 2022 - \$10,950,000 (T)
JOHNSTON	<u>INFRA GRANT FUNDS.</u>		<u>\$26,000,000</u>
LENOIR			
WAKE			
WAYNE			
PROJ.CATEGORY			
STATEWIDE			

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U-5917	SR 1704 (FOURTEENTH STREET), RED BANKS ROAD	ENGINEERING	FY 2021 -	\$116,000	(T)
PITT	TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-		FY 2022 -	\$116,000	(T)
PROJ.CATEGORY	LANES.		FY 2023 -	\$116,000	(T)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2024 -	\$116,000	(T)
			FY 2025 -	\$116,000	(T)
			FY 2026 -	\$116,000	(T)
			FY 2027 -	\$116,000	(T)
			FY 2028 -	\$116,000	(T)
			FY 2029 -	\$116,000	(T)
			AFTER FY 2029 -	\$580,000	(T)
		BUILD NC ROW	FY 2021 -	\$68,000	(T)
			FY 2022 -	\$68,000	(T)
			FY 2023 -	\$68,000	(T)
			FY 2024 -	\$68,000	(T)
			FY 2025 -	\$68,000	(T)
			FY 2026 -	\$68,000	(T)
			FY 2027 -	\$68,000	(T)
			FY 2028 -	\$68,000	(T)
			FY 2029 -	\$68,000	(T)
			AFTER FY 2029 -	\$272,000	(T)
		UTILITIES	FY 2026 -	\$2,772,000	(T)
		CONSTRUCTION	FY 2028 -	\$149,000	(T)
			FY 2029 -	\$6,862,000	(T)
			AFTER FY 2029 -	\$7,890,000	(T)
				\$20,181,000	

DIVISION 3

AV-5744	HENDERSON FIELD (ACZ), EXTEND RUNWAY TO 5500	RIGHT-OF-WAY	FY 2022 -	\$600,000	(T)
PENDER	FEET.	CONSTRUCTION	FY 2023 -	\$7,200,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2024 -	\$7,200,000	(T)
DIVISION				\$15,000,000	

BL-0040	VARIOUS, MIDDLE SOUND LOOP CONNECTOR	CONSTRUCTION	FY 2022 -	\$554,000	(BGDA)
NEW HANOVER	CONSTRUCTION AND PORTERS NECK WALMART		FY 2022 -	\$138,000	(L)
PROJ.CATEGORY	CONNECTOR. CONSTRUCT MULTI-USE PATH.			\$692,000	
DIVISION	<u>STIP NUMBER IS BEING MODIFIED FROM HL-0035 TO BL-0040 TO BETTER REFLECT THE TYPE OF PROJECT. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>				

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP
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DIVISION 3

* R-5021 BRUNSWICK PROJ.CATEGORY DIVISION	NC 211, SR 1500 (MIDWAY ROAD) TO NC 87. WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2022 - \$31,061,000 (BG5200) FY 2023 - \$42,462,000 (BG5200) FY 2024 - \$34,843,000 (BG5200) FY 2025 - \$24,649,000 (BG5200) FY 2026 - \$8,285,000 (BG5200) \$141,300,000
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R-5850 PENDER PROJ.CATEGORY DIVISION	NC 53, US 117 BYPASS TO STAG PARK ROAD. WIDEN TO THREE LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$5,900,000 (T) FY 2023 - \$1,909,000 (T) FY 2025 - \$63,000 (T) FY 2026 - \$6,237,000 (T) \$14,109,000
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* U-5710 NEW HANOVER PROJ.CATEGORY STATEWIDE	US 74 (EASTWOOD ROAD), SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$11,333,000 (T) FY 2024 - \$11,333,000 (T) FY 2023 - \$5,212,000 (T) FY 2025 - \$385,000 (NHP) FY 2026 - \$13,181,000 (NHP) FY 2027 - \$13,634,000 (NHP) FY 2028 - \$9,320,000 (NHP) FY 2029 - \$1,980,000 (NHP) \$66,378,000
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* U-5710A NEW HANOVER PROJ.CATEGORY STATEWIDE	NEW LOCATION, FROM SR 1409 (MILITARY CUTOFF ROAD) AT DRYSDALE DRIVE TO US 74 (EASTWOOD ROAD). ROADWAY ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2022 - \$2,065,000 (BGANY) FY 2023 - \$2,835,000 (BGANY) \$4,900,000
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U-5787 ON SLOW PROJ.CATEGORY DIVISION	SR 2715 (TRADE STREET), NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$1,930,000 (T) FY 2022 - \$2,209,000 (T) FY 2024 - \$1,117,000 (T) FY 2025 - \$3,270,000 (T) FY 2026 - \$813,000 (T) \$9,339,000
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REVISIONS TO THE 2020-2029 STIP
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U-5926 NEW HANOVER PROJ.CATEGORY DIVISION	NEW ROUTE, SR 1302 (23RD STREET) TO 26TH STREET. CONSTRUCT ROUTE ON NEW LOCATION. ECONOMIC DEVELOPMENT PROJECT. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$1,280,000 (T) FY 2023 - \$1,280,000 (L) FY 2023 - \$172,000 (T) FY 2023 - \$172,000 (L) FY 2024 - \$857,000 (T) FY 2024 - \$857,000 (L) FY 2025 - \$2,072,000 (T) FY 2025 - \$2,072,000 (L) FY 2026 - \$721,000 (T) FY 2026 - \$721,000 (L) \$10,204,000
U-6234 NEW HANOVER PROJ.CATEGORY DIVISION	WILMINGTON, WILMINGTON MULTI-MODAL TRANSPORTATION CENTER PHASE 1B. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 - \$2,267,000 (BGDA) FY 2022 - \$567,000 (L) \$2,834,000

DIVISION 4

* BL-0032 EDGEcombe PROJ.CATEGORY DIVISION	NC 43 BUSINESS, CONSTRUCT SIDEWALK ON COKEY ROAD AND REX STREET. <u>ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23 TO REFLECT THE LATEST SCHEDULE PROVIDED BY THE MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$80,000 (CMAQ) FY 2022 - \$20,000 (L) FY 2023 - \$8,000 (CMAQ) FY 2023 - \$2,000 (L) FY 2023 - \$272,000 (CMAQ) FY 2023 - \$68,000 (L) \$450,000
HS-2004B NASH PROJ.CATEGORY REGIONAL	NC 97, INSTALL LEFT TURN LANE AT NC 97 AND SR 1603 (OLD CARRIAGE ROAD). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$86,000 (HSIP) FY 2022 - \$145,000 (HSIP) \$231,000
* HS-2004L JOHNSTON PROJ.CATEGORY DIVISION	NC 242, CURVE IMPROVEMENTS BETWEEN 0.08 MILES AND 0.31 MILES NORTH OF SR 1116 (GODWIN LAKE ROAD). <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$272,000 (HSIP) FY 2023 - \$555,000 (HSIP) \$827,000

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* INDICATES FEDERAL AMENDMENT

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DIVISION 4

* HS-2004M NASH PROJ.CATEGORY DIVISION	NC 48, INSTALL MINI ROUNDABOUTS ALONG NC 48 (GOLDROCK ROAD) AT WATERLOO DRIVE / ROUNDTREE DRIVE AND AT GREYSON ROAD / CUNNINGHAM DRIVE.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$365,000 (HSIP) FY 2023 - <u>\$1,210,000</u> (HSIP) \$1,575,000
<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>			
* I-5932A HALIFAX PROJ.CATEGORY STATEWIDE	I-95, NC 561 (MILE MARKER 160) TO MILE MARKER 167. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2021 - \$92,000 (BGLT5) FY 2022 - \$7,487,000 (BGLT5) FY 2023 - <u>\$1,671,000</u> (BGLT5) \$9,250,000
* I-5932B HALIFAX PROJ.CATEGORY STATEWIDE	I-95, NC 481 (MILE MARKER 154) TO NC 561 (MILE MARKER 160) <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2021 - \$90,000 (BGLT5) FY 2022 - \$7,285,000 (BGLT5) FY 2023 - <u>\$1,625,000</u> (BGLT5) \$9,000,000
I-6041A EDGECOMBE PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), REHABILITATE BRIDGE 320104, 320155, 320148, 320153, 320154, 320156, 320157, 320320, 320325, AND 320326. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 - \$24,000 (NHPIM) FY 2023 - <u>\$2,376,000</u> (NHPIM) \$2,400,000
I-6042A EDGECOMBE PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), REHABILITATE BRIDGE 320327 AND 320328. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 - \$5,000 (NHPIM) FY 2023 - <u>\$495,000</u> (NHPIM) \$500,000
I-6045A NASH PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), BRIDGE REHABILITATION FOR 630072 AND 630074. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 - \$8,000 (NHPIM) FY 2023 - <u>\$742,000</u> (NHPIM) \$750,000

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REVISIONS TO THE 2020-2029 STIP
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DIVISION 4

* R-5718	SR 1003 (BUFFALO ROAD), US 70 TO SR 1934 (OLD	RIGHT-OF-WAY	FY 2022 -	\$6,937,000	(T)
JOHNSTON	BEULAH ROAD). WIDEN TO THREE LANES.	UTILITIES	FY 2022 -	\$1,190,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>	CONSTRUCTION	FY 2025 -	\$131,000	(BG5200)
DIVISION	<u>THRESHOLDS.</u>		FY 2026 -	\$6,995,000	(BG5200)
			FY 2027 -	\$5,463,000	(BG5200)
			FY 2028 -	\$511,000	(BG5200)
				<u>\$21,227,000</u>	

U-5947	NC 43 (BENVENUE ROAD), US 64 BYPASS OFFRAMP.	RIGHT-OF-WAY	FY 2022 -	\$80,000	(T)
NASH	CONSTRUCT ROUNDABOUT.	UTILITIES	FY 2022 -	\$800,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>	CONSTRUCTION	FY 2022 -	\$1,655,000	(T)
REGIONAL	<u>THRESHOLDS.</u>		FY 2023 -	\$3,145,000	(T)
				<u>\$5,680,000</u>	

DIVISION 5

* EB-5838	SR 1637 (CHURCH STREET), SR 3014 (MORRISVILLE-	ENGINEERING	FY 2022 -	\$240,000	(TAANY)
WAKE	CARPENTER ROAD) TO DURHAM COUNTY LINE IN		FY 2022 -	\$60,000	(L)
PROJ.CATEGORY	MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN	RIGHT-OF-WAY	FY 2023 -	\$200,000	(TAANY)
DIVISION	GAPS.		FY 2023 -	\$50,000	(L)
	<u>ADD ENGINEERING IN FY 22 NOT PREVIOUSLY</u>	CONSTRUCTION	FY 2024 -	\$1,160,000	(TAANY)
	<u>PROGRAMMED AND DELAY CONSTRUCTION FROM FY</u>		FY 2024 -	\$290,000	(L)
	<u>23 TO 24 TO REFLECT CURRENT TOWN DELIVERY</u>			<u>\$2,000,000</u>	
	<u>SCHEDULE.</u>				

HO-0001AA	NCSU CAMPUS, CONNECTED VEHICLE	ENGINEERING	FY 2021 -	\$85,000	(DP)
WAKE	INFRASTRUCTURE, TRAFFIC SIGNAL SYSTEM		FY 2021 -	\$84,000	(S)
PROJ.CATEGORY	IMPROVEMENTS, SAFETY APPLICATION AND SYSTEMS	CONSTRUCTION	FY 2022 -	\$804,000	(DP)
EXEMPT	ENGINEERING		FY 2022 -	\$804,000	(S)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			<u>\$1,777,000</u>	
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY 22</u>				
	<u>AT THE REQUEST OF THE TRANSPORTATION</u>				
	<u>MOBILITY AND SAFETY DIVISION.</u>				

* HO-0001AB	NCSU CAMPUS, TRANSIT SIGNAL PRIORITY	ENGINEERING	FY 2022 -	\$70,000	(DP)
WAKE	APPLICATION AND DATA COLLECTION AND		FY 2022 -	\$70,000	(S)
PROJ.CATEGORY	MANAGEMENT	CONSTRUCTION	FY 2023 -	\$430,000	(DP)
EXEMPT	<u>DELETE RIGHT OF WAY PHASE AT THE REQUEST OF</u>		FY 2023 -	\$430,000	(S)
	<u>THE TRANSPORTATION MOBILITY AND SAFETY</u>			<u>\$1,000,000</u>	
	<u>DIVISION.</u>				

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REVISIONS TO THE 2020-2029 STIP
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DIVISION 5

* I-5943 WAKE PROJ.CATEGORY STATEWIDE	I-40, SR 1728 (WADE AVENUE) TO I-440 / US 1 IN RALEIGH. PAVEMENT AND BRIDGE REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2022 - \$5,451,000 (NHPIM) FY 2023 - \$8,023,000 (NHPIM) FY 2024 - <u>\$1,501,000</u> (NHPIM) \$14,975,000
P-5737 WAKE PROJ.CATEGORY STATEWIDE	CSX S LINE, SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$6,111,000 (T) FY 2022 - \$1,228,000 (T) FY 2023 - \$3,661,000 (DP) FY 2024 - \$6,008,000 (T) FY 2025 - \$7,192,000 (T) FY 2024 - <u>\$5,339,000</u> (DP) \$29,539,000
* TA-5202 WAKE PROJ.CATEGORY PUBLIC TRANS	CAPITAL AREA TRANSIT, ADA EXPANSION BUS <u>MODIFY FUNDING IN FY 22, FY 23, FY 24 AT THE REQUEST OF THE MPO.</u>	ACQUISITION	FY 2022 - \$105,000 (L) FY 2023 - \$109,000 (L) FY 2024 - <u>\$114,000</u> (L) \$328,000
* TC-0015 WAKE PROJ.CATEGORY PUBLIC TRANS	GORALEIGH, GORALEIGH CAPITAL PROJECTS (PASSENGER AMENITIES, PEDESTRIAN CONNECTIONS, FACILITY MAINTENANCE, UPGRADE AND UPKEEPS ETC) <u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2022 - \$1,176,000 (L) FY 2022 - <u>\$4,705,000</u> (5307) \$5,881,000
* TD-5305 WAKE PROJ.CATEGORY PUBLIC TRANS	CARY TRANSIT/C-TRAN, DOWNTOWN CARY MULTI-MODAL FACILITY. <u>MODIFY FUNDING IN FY 22, FY 23, FY 24 AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2022 - \$200,000 (L) FY 2023 - \$24,000,000 (L) FY 2024 - <u>\$20,000,000</u> (L) \$44,200,000
TD-5307 WAKE PROJ.CATEGORY DIVISION	VARIOUS, TRIANGLE TOWN CENTER. CONSTRUCT TRANSIT CENTER AND PARK-AND-RIDE FACILITY. <u>MODIFY FUNDING IN FY 22, FY 23 AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$1,500,000 (L) FY 2023 - \$3,158,000 (L) FY 2029 - \$875,000 (T) FY 2029 - \$875,000 (O) AFTER FY 2029 - \$875,000 (T) AFTER FY 2029 - <u>\$875,000</u> (O) \$8,158,000

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REVISIONS TO THE 2020-2029 STIP
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* TG-6791	GORALEIGH, CAPITAL COST OF CONTRACTING	CAPITAL	FY 2022 -	\$500,000	(L)
WAKE	<u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE</u>		FY 2022 -	<u>\$2,000,000</u>	(5307)
PROJ.CATEGORY	<u>MPO.</u>			\$2,500,000	
PUBLIC TRANS					
* TO-5128	CAPITAL AREA TRANSIT, OPERATING ASSISTANCE	OPERATIONS	FY 2022 -	\$3,000,000	(SMAP)
WAKE	<u>MODIFY FUNDING IN FY 22, FY 23, FY 24, FY 25, FY 26</u>		FY 2022 -	\$11,993,000	(L)
PROJ.CATEGORY	<u>AT THE REQUEST OF THE MPO.</u>		FY 2022 -	\$50,000,000	(5307)
PUBLIC TRANS			FY 2023 -	\$3,000,000	(SMAP)
			FY 2023 -	\$14,121,000	(L)
			FY 2024 -	\$14,580,000	(L)
			FY 2025 -	\$14,437,000	(L)
			FY 2026 -	<u>\$18,036,000</u>	(L)
				\$129,167,000	
* TO-5129	CARY TRANSIT/C-TRAN, OPERATING ASSISTANCE	OPERATIONS	FY 2022 -	\$220,000	(SMAP)
WAKE	<u>MODIFY FUNDING IN FY 22, FY 23, FY 24, FY 25, FY 26</u>		FY 2022 -	\$2,136,000	(L)
PROJ.CATEGORY	<u>AT THE REQUEST OF THE MPO.</u>		FY 2023 -	\$230,000	(SMAP)
PUBLIC TRANS			FY 2023 -	\$3,859,000	(L)
			FY 2024 -	\$230,000	(SMAP)
			FY 2024 -	\$3,956,000	(L)
			FY 2025 -	\$240,000	(SMAP)
			FY 2025 -	\$4,054,000	(L)
			FY 2026 -	<u>\$4,156,000</u>	(L)
				\$19,081,000	
* TO-5131	TRIANGLE TRANSIT AUTHORITY, OPERATING ASSISTANCE	OPERATIONS	FY 2022 -	\$1,952,000	(SMAP)
WAKE			FY 2022 -	\$4,813,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 22, FY 23, FY 24, FY 25, FY 26</u>		FY 2023 -	\$1,952,000	(SMAP)
PUBLIC TRANS	<u>AT THE REQUEST OF THE MPO.</u>		FY 2023 -	\$4,948,000	(L)
			FY 2024 -	\$5,087,000	(L)
			FY 2025 -	\$6,657,000	(L)
			FY 2026 -	<u>\$6,838,000</u>	(L)
				\$32,247,000	
* TP-5160	GO RALEIGH, CONSTRUCT BUS RAPID TRANSIT ON NEW BERN CORRIDOR.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 -	\$47,000	(5309)
WAKE			FY 2022 -	\$9,673,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE</u>		FY 2022 -	\$29,422,000	(5309)
PUBLIC TRANS	<u>MPO. REVISE PROJECT DESCRIPTION AT THE</u>	OPERATIONS	FY 2022 -	<u>\$4,335,000</u>	(5309)
	<u>REQUEST OF THE MPO.</u>			\$43,477,000	

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Thursday, October 7, 2021

REVISIONS TO THE 2020-2029 STIP
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DIVISION 5

* TU-0006 WAKE PROJ.CATEGORY PUBLIC TRANS	GOTRIANGLE, GOTRIANGLE WAKE COUNTY BUS PLAN UPDATE. <u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE MPO.</u>	PLANNING	FY 2022 - <u>\$650,000</u> (L) \$650,000
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* TU-0007 WAKE PROJ.CATEGORY PUBLIC TRANS	GORALEIGH, MAJOR INVESTMENT STUDY/ALTERNATIVES ANALYSIS FOR BUS RAPID TRANSIT EXTENSION TO RESEARCH TRIANGLE PARK AND CLAYTON. <u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE MPO.</u>	PLANNING	FY 2022 - <u>\$370,000</u> (L) \$370,000
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U-5969B PERSON PROJ.CATEGORY REGIONAL	US 501, NC 157 TO SR 1596 (WEST MOREHEAD STREET) <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$30,800,000 (T) FY 2023 - \$1,845,000 (T) FY 2025 - \$2,436,000 (T) FY 2026 - \$2,963,000 (T) FY 2027 - <u>\$301,000</u> (T) \$38,345,000
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U-5969C PERSON PROJ.CATEGORY REGIONAL	US 501 / NC 49, SR 1596 (WEST MOREHEAD STREET) TO SR 1601 (NORTH MAIN STREET) <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$10,700,000 (T) FY 2023 - \$1,970,000 (T) FY 2025 - \$2,606,000 (T) FY 2026 - \$3,330,000 (T) FY 2027 - <u>\$864,000</u> (T) \$19,470,000
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DIVISION 6

AV-5734 CUMBERLAND PROJ.CATEGORY REGIONAL	FAYETTEVILLE REGIONAL AIRPORT (FAY), REPLACE PERIMETER FENCING AND ROAD. <u>AT THE REQUEST OF THE DIVISION OF AVIATION. DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$300,000 (T) FY 2023 - <u>\$3,140,000</u> (O) \$3,440,000
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DIVISION 6

AV-5747 ROBESON PROJ.CATEGORY DIVISION	LUMBERTON REGIONAL AIRPORT (LBT), PARTIAL PARALLEL TAXIWAY RUNWAY 5. <u>ACCELERATE CONSTRUCTION FROM FY 23 TO FY 22</u> <u>TO REFLECT ACTUAL PROJECT SCHEDULE.</u>	CONSTRUCTION	FY 2022 - \$2,125,000 (T) \$2,125,000
* I-5879 ROBESON PROJ.CATEGORY DIVISION	I-95, SR 1536 (CARTHAGE ROAD/WEST CARTHAGE ROAD) (EXIT 19). IMPROVE INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2021 - \$165,000 (NHP) FY 2022 - \$9,823,000 (NHP) FY 2023 - \$6,512,000 (NHP) \$16,500,000
* I-5939 ROBESON PROJ.CATEGORY STATEWIDE	I-95, SOUTH CAROLINA STATE LINE (MILE MARKER 0.0) TO I-74 (MILE MARKER 13). PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2022 - \$8,294,000 (BGIMLT5) FY 2023 - \$6,006,000 (BGIMLT5) \$14,300,000
I-5987B ROBESON PROJ.CATEGORY REGIONAL	I-95, SOUTH OF NC 20 TO SOUTH OF PROPOSED I-295. WIDEN TO EIGHT LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2021 - \$3,581,000 (T) FY 2021 - \$2,300,000 (T) FY 2023 - \$9,868,000 (T) FY 2024 - \$9,868,000 (T) FY 2025 - \$9,868,000 (T) FY 2026 - \$9,868,000 (T) FY 2027 - \$9,868,000 (T) FY 2028 - \$9,868,000 (T) FY 2029 - \$9,868,000 (T) AFTER FY 2029 - \$78,944,000 (T) FY 2025 - \$22,652,000 (T) FY 2026 - \$38,832,000 (T) FY 2027 - \$19,416,000 (T) \$234,801,000
* R-2561CA COLUMBUS PROJ.CATEGORY REGIONAL	NC 87, NC 87 AT NC 11. CONSTRUCT INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2022 - \$1,894,000 (BGLT5) FY 2023 - \$13,432,000 (BGLT5) FY 2024 - \$10,446,000 (BGLT5) FY 2025 - \$3,928,000 (BGLT5) \$29,700,000

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DIVISION 6

* U-3422	SR 1003 (CAMDEN ROAD), PROPOSED FAYETTEVILLE	RIGHT-OF-WAY	FY 2021 -	\$2,495,000	(BGANY)
CUMBERLAND	OUTER LOOP (U-2519) TO NC 59 (HOPE MILLS ROAD)		FY 2022 -	\$7,480,000	(BGANY)
PROJ.CATEGORY	IN FAYETTEVILLE. WIDEN TO MULTI-LANES.	UTILITIES	FY 2021 -	\$2,825,000	(BGANY)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	BUILD NC CON	FY 2024 -	\$1,287,000	(T)
			FY 2025 -	\$1,287,000	(T)
			FY 2026 -	\$1,287,000	(T)
			FY 2027 -	\$1,287,000	(T)
			FY 2028 -	\$1,287,000	(T)
			FY 2029 -	\$1,287,000	(T)
			AFTER FY 2029 -	\$11,583,000	(T)
		CONSTRUCTION	FY 2025 -	\$5,031,000	(T)
			FY 2026 -	\$10,374,000	(T)
			FY 2027 -	\$1,995,000	(T)
				\$49,505,000	

U-4709	SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW	RIGHT-OF-WAY	FY 2022 -	\$4,778,000	(T)
CUMBERLAND	ROAD), SR 1112 (ROCKFISH ROAD) FROM SR 1115		FY 2023 -	\$4,778,000	(T)
PROJ.CATEGORY	(GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR	UTILITIES	FY 2022 -	\$788,000	(T)
DIVISION	1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH		FY 2023 -	\$787,000	(T)
	ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI-	CONSTRUCTION	FY 2023 -	\$3,391,000	(T)
	LANES.		FY 2024 -	\$7,129,000	(T)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$3,180,000	(T)
				\$24,831,000	

* U-6229	NC 24 (BRAGG BOULEVARD), US 401 (SKIBO ROAD) TO	UTILITIES	FY 2022 -	\$10,131,000	(T)
CUMBERLAND	GLENVILLE AVENUE. MEDIAN AND GUARDRAIL	CONSTRUCTION	FY 2022 -	\$24,000	(HSIP)
PROJ.CATEGORY	REPLACEMENT, ADD PEDESTRIAN SIGNALS,		FY 2022 -	\$48,000	(T)
DIVISION	RESURFACE PAVEMENT.		FY 2023 -	\$1,505,000	(HSIP)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2023 -	\$3,010,000	(T)
			FY 2024 -	\$871,000	(HSIP)
			FY 2024 -	\$1,742,000	(T)
				\$17,331,000	

DIVISION 7

AV-5851	BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY),	CONSTRUCTION	FY 2024 -	\$2,080,000	(T)
ALAMANCE	CONSTRUCT 100 FT PAVED OVERRUN AND MAKE			\$2,080,000	
PROJ.CATEGORY	SAFETY ENHANCEMENTS.				
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY 24.</u>				

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* INDICATES FEDERAL AMENDMENT

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DIVISION 7

HL-0045	EXCHANGE PARK LANE, SOUTH CHURTON STREET TO	ENGINEERING	FY 2021 -	\$20,000	(L)
ORANGE	FARIBAULT LANE IN HILLSBOROUGH. REPAIR BRIDGE	CONSTRUCTION	FY 2022 -	\$126,000	(BGDACV)
PROJ.CATEGORY	670241 OVER ENO RIVER.		FY 2022 -	<u>\$27,000</u>	(L)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR EXECUTION OF MUNICIPAL AGREEMENT. DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>			\$173,000	

R-5823	NC 65 / NC 68, NC 65 IN STOKESDALE	RIGHT-OF-WAY	FY 2022 -	\$5,250,000	(T)
GUILFORD	(SOUTHERNMOST INTERSECTION) TO US 220 /		FY 2023 -	\$5,250,000	(T)
ROCKINGHAM	FUTURE I-73. WIDEN TO MULTILANES.	UTILITIES	FY 2022 -	\$424,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2024 -	\$282,000	(T)
DIVISION			FY 2025 -	\$14,461,000	(T)
			FY 2026 -	\$9,784,000	(T)
			FY 2027 -	<u>\$3,673,000</u>	(T)
				\$39,124,000	

* TG-6173B	PIEDMONT AUTHORITY FOR	CAPITAL	FY 2022 -	\$25,000	(L)
GUILFORD	REGIONAL TRANSPORTATION. ROUTINE CAPITAL,		FY 2022 -	\$100,000	(5307)
PROJ.CATEGORY	PREVENTIVE MAINTENANCE, SECURITY AND		FY 2023 -	\$25,000	(L)
PUBLIC TRANS	PESSERGER AMENITIES.		FY 2023 -	\$100,000	(5307)
	<u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$25,000	(L)
			FY 2024 -	\$100,000	(5307)
			FY 2025 -	\$25,000	(L)
			FY 2025 -	\$100,000	(5307)
			FY 2026 -	\$25,000	(L)
			FY 2026 -	<u>\$100,000</u>	(5307)
				\$625,000	

U-4015A	SR 1556 (GALLIMORE DAIRY ROAD), NC 68 TO AIRPARK	RIGHT-OF-WAY	FY 2021 -	\$509,000	(T)
GUILFORD	ROAD IN GREENSBORO. WIDEN TO MULTILANES	UTILITIES	FY 2021 -	\$770,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	BUILD NC CON	FY 2023 -	\$257,000	(T)
DIVISION			FY 2024 -	\$257,000	(T)
			FY 2025 -	\$257,000	(T)
			FY 2026 -	\$257,000	(T)
			FY 2027 -	\$257,000	(T)
			FY 2028 -	\$257,000	(T)
			FY 2029 -	\$257,000	(T)
			AFTER FY 2029 -	\$2,056,000	(T)
		CONSTRUCTION	FY 2025 -	\$3,459,000	(T)
			FY 2026 -	<u>\$2,641,000</u>	(T)
				\$11,234,000	

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U-5844	NC 62, SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO MULTILANES.	RIGHT-OF-WAY	FY 2024 -	\$9,700,000	(T)
ALAMANCE		UTILITIES	FY 2024 -	\$3,400,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2025 -	\$5,447,000	(T)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u>		FY 2026 -	\$1,698,000	(T)
	<u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2027 -	\$2,855,000	(T)
				<u>\$23,100,000</u>	

U-6008	SR 2085 (BRYAN BOULEVARD), NEW GARDEN ROAD AT HORSEPEN CREEK ROAD IN GREENSBORO.	RIGHT-OF-WAY	FY 2027 -	\$1,250,000	(T)
GUILFORD		UTILITIES	FY 2027 -	\$500,000	(T)
PROJ.CATEGORY	INTERCHANGE IMPROVEMENTS, INCLUDING NEW RAMP FROM WESTBOUND NEW GARDEN ROAD TO WESTBOUND SR 2085.	CONSTRUCTION	FY 2029 -	\$22,000	(T)
DIVISION			AFTER FY 2029 -	\$2,227,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u>			<u>\$3,999,000</u>	
	<u>RIGHT-OF-WAY FROM FY 22 TO FY 27 AND</u>				
	<u>CONSTRUCTION FROM FY 23 TO FY 29.</u>				

U-6011	US 70 (SOUTH CHURCH STREET), SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.	RIGHT-OF-WAY	FY 2022 -	\$3,000,000	(T)
ALAMANCE		UTILITIES	FY 2022 -	\$600,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. ACCELERATE RIGHT-OF-WAY FROM FY 23 TO FY 22 AT THE REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2025 -	\$1,579,000	(T)
REGIONAL			FY 2026 -	\$821,000	(T)
				<u>\$6,000,000</u>	

DIVISION 8

* EB-5742	US 1 BUSINESS / NC 42 (WICKER STREET), LEGION DRIVE TO NORTH OF HIGH RIDGE DRIVE AT KIWANIS FAMILY PARK IN SANFORD. CONSTRUCT MULTI-USE PATH.	ENGINEERING	FY 2022 -	\$62,000	(TA5200)
LEE			FY 2022 -	\$15,000	(L)
PROJ.CATEGORY	<u>UPDATE ROUTE, REVISE PROJECT DESCRIPTION TO REFLECT CURRENT PROJECT DELIVERY SCOPE AND</u>	CONSTRUCTION	FY 2024 -	\$809,000	(TA5200)
DIVISION	<u>ADD ENGINEERING IN FY 22 NOT PREVIOUSLY PROGRAMMED, AT THE REQUEST OF THE DIVISION.</u>		FY 2024 -	\$202,000	(L)
				<u>\$1,088,000</u>	
* HI-0002	I-85, NC 109 IN THOMASVILLE TO SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2022 -	\$3,129,000	(NHPIM)
DAVIDSON			FY 2023 -	\$7,971,000	(NHPIM)
RANDOLPH			FY 2024 -	\$3,600,000	(NHPIM)
PROJ.CATEGORY	<u>REVISE WESTERN TERMINUS TO REFLECT CURRENT PROJECT DELIVERY SCOPE.</u>			<u>\$14,700,000</u>	
STATEWIDE					

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DIVISION 8

R-5724B CHATHAM PROJ.CATEGORY DIVISION	US 15 / US 501, US 15 / US 501, NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. MILL AND RESURFACE FROM NORTH OF US 64 BUSINESS TO LAUNIS STREET AND WIDEN FROM LAUNIS STREET TO POWELL PLACE LANE.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$3,900,000 (T) FY 2022 - \$1,300,000 (T) FY 2025 - \$5,691,000 (T) FY 2026 - \$4,509,000 (T)
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\$15,400,000

COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

R-5726A MOORE PROJ.CATEGORY REGIONAL	NC 211, NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). CLEARING, GRUBBING, AND EROSION CONTROL.	CONSTRUCTION	FY 2022 - \$5,000,000 (T) \$5,000,000
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ADD NEW PROJECT BREAK FOR CLEARING / GRUBBING AND EROSION CONTROL AT THE REQUEST OF THE TECHNICAL SERVICES DIVISION.

U-3400 GUILFORD RANDOLPH PROJ.CATEGORY DIVISION	SR 1577 / SR 1004 (ARCHDALE ROAD), US 311 (MAIN STREET) TO EAST OF SPRINGWOOD LANE IN ARCHDALE. WIDEN TO MULTILANES.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$3,950,000 (T) FY 2023 - \$3,950,000 (T) FY 2022 - \$6,063,000 (T) FY 2023 - \$6,063,000 (T) FY 2026 - \$5,693,000 (T) FY 2027 - \$7,726,000 (T) FY 2028 - \$5,181,000 (T) \$38,626,000
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COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

U-5737 CHATHAM PROJ.CATEGORY REGIONAL	US 64 (EAST 11TH STREET), NORTH GLENN AVENUE TO EAST OF US 421 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTIUSE SIDEPATH.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$5,000,000 (T) FY 2022 - \$2,800,000 (T) FY 2026 - \$4,051,000 (T) FY 2027 - \$9,455,000 (T) FY 2028 - \$6,187,000 (T) FY 2029 - \$807,000 (T) \$28,300,000
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COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

U-5753 HOKE PROJ.CATEGORY DIVISION	SR 1305 (WAYSIDE ROAD); SR 1418 (LINDSAY ROAD), SR 1305, US 401 TO PLANK ROAD, AND SR 1418, US 401 TO SR 1406 (ROCKFISH ROAD). WIDEN TO	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$21,050,000 (T) FY 2023 - \$21,050,000 (T) FY 2022 - \$200,000 (T) FY 2023 - \$200,000 (T) FY 2024 - \$454,000 (T) FY 2025 - \$14,240,000 (T) FY 2026 - \$15,030,000 (T) FY 2027 - \$11,019,000 (T) FY 2028 - \$4,656,000 (T) \$87,899,000
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COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

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DIVISION 8

U-5756	NC 5, US 1 IN ABERDEEN TO THE INTERSECTION OF	RIGHT-OF-WAY	FY 2023 -	\$5,300,000	(T)
MOORE	TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST.	UTILITIES	FY 2023 -	\$5,818,000	(T)
PROJ.CATEGORY	WIDEN TO MULTILANES.	CONSTRUCTION	FY 2025 -	\$5,939,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2026 -	\$12,944,000	(T)
			FY 2027 -	\$9,889,000	(T)
			FY 2028 -	\$5,228,000	(T)
				\$45,118,000	

U-6006	US 220 BUSINESS, SR 2123 (CAUDLE ROAD) TO SR	RIGHT-OF-WAY	FY 2022 -	\$1,000,000	(T)
RANDOLPH	2270 (US 311 EXTENSION) IN RANDLEMAN. WIDEN TO 4-	UTILITIES	FY 2022 -	\$2,748,000	(T)
PROJ.CATEGORY	LANE DIVIDED FACILITY.	CONSTRUCTION	FY 2025 -	\$3,808,000	(T)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2026 -	\$4,233,000	(T)
			FY 2027 -	\$459,000	(T)
				\$12,248,000	

DIVISION 9

AV-5900	DAVIDSON COUNTY AIRPORT (EXX), UPGRADE	CONSTRUCTION	FY 2022 -	\$4,300,000	(T)
DAVIDSON	TAXIWAY AND APRON.		FY 2023 -	\$4,300,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>			\$8,600,000	
DIVISION					

EB-5722	NC 67 (SILAS CREEK PARKWAY), BOLTON STREET TO	RIGHT-OF-WAY	FY 2022 -	\$728,000	(BGANY)
FORSYTH	LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT		FY 2022 -	\$182,000	(L)
PROJ.CATEGORY	SIDEWALK ON NORTH SIDE TO CONNECT EXISTING	CONSTRUCTION	FY 2022 -	\$102,000	(BGDA)
DIVISION	SECTIONS.		FY 2022 -	\$360,000	(TAANY)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u>		FY 2022 -	\$116,000	(L)
	<u>RIGHT-OF-WAY FROM FY 21 TO FY 22 TO REFLECT</u>			\$1,488,000	
	<u>CURRENT CITY SCHEDULE.</u>				

* EB-6040	SR 1101 (HARPER ROAD), NORTH OF FAIR OAKS DRIVE	ENGINEERING	FY 2022 -	\$53,000	(BGDA)
FORSYTH	TO MORGAN ELEMENTARY SCHOOL WESTERN		FY 2022 -	\$13,000	(L)
PROJ.CATEGORY	ENTRANCE IN CLEMMONS. CONSTRUCT PEDESTRIAN	CONSTRUCTION	FY 2023 -	\$478,000	(BGDA)
DIVISION	IMPROVEMENTS, INCLUDING SIDEWALK.		FY 2023 -	\$120,000	(L)
	<u>MODIFY PROJECT DESCRIPTION TO REFLECT</u>			\$664,000	
	<u>CURRENT SCOPE. TO ALLOW ADDITIONAL TIME FOR</u>				
	<u>PLANNING, DELAY ENGINEERING FROM FY 20 TO FY</u>				
	<u>22 AND CONSTRUCTION FROM FY 22 TO FY 23 TO</u>				
	<u>REFLECT CURRENT VILLAGE DELIVERY SCHEDULE.</u>				

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DIVISION 9

* I-5950	I-85, I-285 / US 29 / US 52 / US 70 TO NORTH OF US 64.	CONSTRUCTION	FY 2022 -	\$147,000	(NHPIM)
DAVIDSON	PAVEMENT REHABILITATION.		FY 2023 -	\$9,584,000	(NHPIM)
PROJ.CATEGORY	<u>REVISE EASTERN TERMINUS TO REFLECT CURRENT</u>		FY 2024 -	\$5,009,000	(NHPIM)
STATEWIDE	<u>PROJECT DELIVERY SCOPE.</u>			\$14,740,000	

* U-5757	NC 8 (WINSTON ROAD), 9TH STREET TO SR 1408	RIGHT-OF-WAY	FY 2020 -	\$8,787,000	(T)
DAVIDSON	(BIESECKER ROAD) IN LEXINGTON. WIDEN TO		FY 2021 -	\$8,788,000	(T)
PROJ.CATEGORY	MULTILANES.	CONSTRUCTION	FY 2024 -	\$5,017,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$3,783,000	(T)
				\$26,375,000	

U-5760	KERNERSVILLE SOUTHERN LOOP (PHASE I), US 421 /	RIGHT-OF-WAY	FY 2022 -	\$11,467,000	(T)
FORSYTH	BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN	UTILITIES	FY 2022 -	\$4,000,000	(T)
PROJ.CATEGORY	KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR	BUILD NC CON	FY 2025 -	\$1,716,000	(T)
DIVISION	2649 (HOPKINS ROAD) AND CONSTRUCT		FY 2026 -	\$1,716,000	(T)
	INTERCHANGE AT US 421 / NC 150 / BUSINESS 40.		FY 2027 -	\$1,716,000	(T)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2028 -	\$1,716,000	(T)
			FY 2029 -	\$1,716,000	(T)
			AFTER FY 2029 -	\$17,160,000	(T)
		CONSTRUCTION	FY 2027 -	\$8,574,000	(T)
			FY 2028 -	\$8,837,000	(T)
			FY 2029 -	\$3,789,000	(T)
				\$62,407,000	

U-6003	NEW ROUTE, SR 1969 (PINEY GROVE ROAD) TO NC 150	CONSTRUCTION	FY 2024 -	\$4,356,000	(T)
FORSYTH	(NORTH MAIN STREET) IN KERNERSVILLE.		FY 2025 -	\$4,570,000	(T)
PROJ.CATEGORY	CONSTRUCT TWO-LANE DIVIDED FACILITY WITH		FY 2026 -	\$1,775,000	(T)
DIVISION	BICYCLE / PEDESTRIAN ACCOMMODATIONS.			\$10,701,000	
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>				

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DIVISION 9

U-6004	SR 1103 (LEWISVILLE- CLEMMONS ROAD), US 158 TO	BUILD NC ROW	FY 2023 -	\$1,030,000	(T)
FORSYTH	SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS.		FY 2024 -	\$1,030,000	(T)
PROJ.CATEGORY	ACCESS MANAGEMENT AND OPERATIONAL		FY 2025 -	\$1,030,000	(T)
DIVISION	IMPROVEMENTS.		FY 2026 -	\$1,030,000	(T)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2027 -	\$1,030,000	(T)
			FY 2028 -	\$1,030,000	(T)
			FY 2029 -	\$1,030,000	(T)
		AFTER	FY 2029 -	\$8,240,000	(T)
		RIGHT-OF-WAY	FY 2023 -	\$7,700,000	(T)
			FY 2024 -	\$7,700,000	(T)
		UTILITIES	FY 2023 -	\$1,300,000	(T)
			FY 2024 -	\$1,300,000	(T)
		CONSTRUCTION	FY 2025 -	\$223,000	(T)
			FY 2026 -	\$13,480,000	(T)
			FY 2027 -	\$8,597,000	(T)
				<u>\$55,750,000</u>	

DIVISION 10

EB-5732	BRUTON SMITH BLVD/ CONCORD MILLS BLVD/	RIGHT-OF-WAY	FY 2022 -	\$80,000	(TAANY)
CABARRUS	PORTION OF WEDDINGTON ROAD, US 29 TO		FY 2022 -	\$20,000	(L)
PROJ.CATEGORY	WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON	CONSTRUCTION	FY 2024 -	\$2,298,000	(TAANY)
DIVISION	BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF		FY 2024 -	\$575,000	(L)
	WEDDINGTON ROAD.		FY 2025 -	\$2,318,000	(TAANY)
	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>		FY 2025 -	\$579,000	(L)
	<u>ENGINEERING. DELAY RIGHT-OF-WAY FROM FY 21 TO</u>		FY 2026 -	\$184,000	(TAANY)
	<u>FY 22.</u>		FY 2026 -	\$46,000	(L)
				<u>\$6,100,000</u>	

* EB-5782	CHARLOTTE, MCALPINE CREEK GREENWAY, GREEN	CONSTRUCTION	FY 2022 -	\$3,926,000	(CMAQ)
MECKLENBURG	REA ROAD TO FOUR MILE CREEK GREENWAY.		FY 2022 -	\$1,848,000	(TAANY)
PROJ.CATEGORY	CONSTRUCT GREENWAY.		FY 2022 -	\$2,102,000	(L)
DIVISION	<u>MODIFY PROJECT LIMITS AT THE REQUEST OF THE</u>			<u>\$7,876,000</u>	
	<u>MPO.</u>				

EB-5819	WAXHAW, DOWNTOWN WAXHAW PEDESTRIAN AND	CONSTRUCTION	FY 2022 -	\$515,000	(BGDA)
UNION	BICYCLE FACILITY ENHANCEMENTS.		FY 2022 -	\$515,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>			<u>\$1,030,000</u>	
DIVISION	<u>ENGINEERING. DELAY CONSTRUCTION FROM FY 21</u>				
	<u>TO FY 22.</u>				

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REVISIONS TO THE 2020-2029 STIP
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DIVISION 10

* I-5715	I-77, NC 73 INTERCHANGE. UPGRADE EXISTING	RIGHT-OF-WAY	FY 2023 -	\$1,550,000	(NHP)
MECKLENBURG	INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.	UTILITIES	FY 2023 -	\$2,400,000	(NHP)
PROJ.CATEGORY	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2025 -	\$395,000	(NHP)
STATEWIDE	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2026 -	\$18,104,000	(NHP)
			FY 2027 -	\$14,816,000	(NHP)
			FY 2028 -	\$6,184,000	(NHP)
				<u>\$43,449,000</u>	
* I-5973	I-485, NC 16 (BROOKSHIRE BOULEVARD)	BUILD NC CON	FY 2022 -	\$300,000	(T)
MECKLENBURG	INTERCHANGE. CONSTRUCT INTERCHANGE		FY 2023 -	\$300,000	(T)
PROJ.CATEGORY	IMPROVEMENTS.		FY 2024 -	\$300,000	(T)
REGIONAL	<u>REMOVE RIGHT-OF-WAY AT THE REQUEST OF THE DIVISION.</u>		FY 2025 -	\$300,000	(T)
			FY 2026 -	\$300,000	(T)
			FY 2027 -	\$300,000	(T)
			FY 2028 -	\$300,000	(T)
			FY 2029 -	\$300,000	(T)
			AFTER FY 2029 -	\$2,100,000	(T)
		CONSTRUCTION	FY 2022 -	\$1,049,000	(T)
			FY 2023 -	\$1,451,000	(T)
				<u>\$7,000,000</u>	
* R-2632AB	NC 73, NC 115 TO SR 2693 (DAVIDSON-CONCORD	BUILD NC ROW	FY 2023 -	\$215,000	(T)
MECKLENBURG	ROAD).		FY 2024 -	\$215,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$215,000	(T)
REGIONAL			FY 2026 -	\$215,000	(T)
			FY 2027 -	\$215,000	(T)
			FY 2028 -	\$215,000	(T)
			FY 2029 -	\$215,000	(T)
			AFTER FY 2029 -	\$1,720,000	(T)
		RIGHT-OF-WAY	FY 2023 -	\$1,900,000	(T)
		UTILITIES	FY 2023 -	\$4,700,000	(T)
		CONSTRUCTION	FY 2026 -	\$469,000	(BGANY)
			FY 2027 -	\$19,769,000	(BGANY)
			FY 2028 -	\$16,011,000	(BGANY)
			FY 2029 -	\$8,992,000	(BGANY)
			AFTER FY 2029 -	\$1,659,000	(BGANY)
				<u>\$56,725,000</u>	
* U-5723	US 74, US 601 INTERCHANGE. CONSTRUCT	RIGHT-OF-WAY	FY 2023 -	\$1,200,000	(T)
UNION	IMPROVEMENTS.	UTILITIES	FY 2023 -	\$1,100,000	(T)
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY AND UTILITIES NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2025 -	\$150,000	(T)
STATEWIDE			FY 2026 -	\$8,405,000	(T)
			FY 2027 -	\$5,740,000	(T)
			FY 2028 -	\$706,000	(T)
				<u>\$17,301,000</u>	

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* INDICATES FEDERAL AMENDMENT

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* U-5765	NC 73 (SAM FURR ROAD), SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS DRIVE). WIDEN EXISTING ROADWAY.	BUILD NC ROW	FY 2023 -	\$772,000	(T)
MECKLENBURG			FY 2024 -	\$772,000	(T)
PROJ.CATEGORY			FY 2025 -	\$772,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2026 -	\$772,000	(T)
			FY 2027 -	\$772,000	(T)
			FY 2028 -	\$772,000	(T)
			FY 2029 -	\$772,000	(T)
			AFTER FY 2029 -	\$6,176,000	(T)
		RIGHT-OF-WAY	FY 2023 -	\$16,500,000	(T)
			FY 2024 -	\$16,500,000	(T)
			FY 2025 -	\$16,500,000	(T)
		UTILITIES	FY 2023 -	\$7,400,000	(T)
		CONSTRUCTION	FY 2026 -	\$315,000	(T)
			FY 2027 -	\$14,243,000	(T)
			FY 2028 -	\$11,070,000	(T)
			FY 2029 -	\$5,872,000	(T)
				<u>\$99,980,000</u>	
U-5771	US 21, SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2022 -	\$450,000	(BA)
MECKLENBURG			FY 2022 -	\$17,683,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADEQUATE TIME FOR RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2023 -	\$17,683,000	(T)
REGIONAL			FY 2024 -	\$17,684,000	(T)
		UTILITIES	FY 2022 -	\$1,640,000	(T)
		CONSTRUCTION	FY 2025 -	\$4,041,000	(T)
			FY 2026 -	\$10,069,000	(T)
			FY 2027 -	\$5,984,000	(T)
			FY 2028 -	\$2,306,000	(T)
				<u>\$77,540,000</u>	
U-5874	NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS, SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE.	CONSTRUCTION	FY 2022 -	\$3,548,000	(BGANY)
MECKLENBURG			FY 2022 -	\$2,067,000	(BGDA)
PROJ.CATEGORY			FY 2022 -	\$11,442,000	(O)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>		FY 2022 -	\$2,808,000	(L)
			FY 2023 -	\$3,548,000	(BGANY)
			FY 2023 -	\$2,068,000	(BGDA)
				<u>\$25,481,000</u>	

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* U-5956	US 29, REALIGN UNION CEMETERY ROAD TO	RIGHT-OF-WAY	FY 2022 -	\$3,400,000	(T)
CABARRUS	INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND	UTILITIES	FY 2022 -	\$1,050,000	(T)
PROJ.CATEGORY	CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6		FY 2023 -	\$1,050,000	(T)
REGIONAL	MILE WEST OF ROCK HILL CHURCH ROAD TO JUST	CONSTRUCTION	FY 2025 -	\$3,384,000	(T)
	EAST OF ROCK HILL CHURCH ROAD.		FY 2026 -	\$5,942,000	(T)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2027 -	\$2,474,000	(T)
				\$17,300,000	

* U-6032	SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA	RIGHT-OF-WAY	FY 2022 -	\$4,800,000	(T)
CABARRUS	ROAD), I-485 TO CONCORD MILLS BOULEVARD (SR		FY 2023 -	\$4,800,000	(T)
MECKLENBURG	2894). WIDEN TO MULTI-LANES.		FY 2024 -	\$4,800,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	UTILITIES	FY 2022 -	\$2,600,000	(T)
DIVISION		CONSTRUCTION	FY 2025 -	\$258,000	(T)
			FY 2026 -	\$10,186,000	(T)
			FY 2027 -	\$9,431,000	(T)
			FY 2028 -	\$5,128,000	(T)
			FY 2029 -	\$796,000	(T)
				\$42,799,000	

DIVISION 11

BR-0109	SR 1512, REPLACE BRIDGE 980080 OVER UT TO	RIGHT-OF-WAY	FY 2022 -	\$3,000	(HFB)
YADKIN	FARMERS CREEK.	UTILITIES	FY 2022 -	\$5,000	(HFB)
PROJ.CATEGORY	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2023 -	\$900,000	(HFB)
HWY FUNDS				\$908,000	

EB-5806	LENOIR, HOSPITAL AVENUE, HARPER AVENUE TO US	RIGHT-OF-WAY	FY 2021 -	\$96,000	(TADA)
CALDWELL	321 (BLOWING ROCK BOULEVARD). CONSTRUCT		FY 2021 -	\$24,000	(L)
PROJ.CATEGORY	SIDEWALK.	CONSTRUCTION	FY 2022 -	\$675,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION. DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>		FY 2022 -	\$125,000	(TADA)
			FY 2022 -	\$200,000	(L)
				\$1,120,000	

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R-2566B WATAUGA PROJ.CATEGORY REGIONAL	NC 105, SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	BUILD NC ROW	FY 2022 - \$429,000 (T) FY 2023 - \$429,000 (T) FY 2024 - \$429,000 (T) FY 2025 - \$429,000 (T) FY 2026 - \$429,000 (T) FY 2027 - \$429,000 (T) FY 2028 - \$429,000 (T) FY 2029 - \$429,000 (T) AFTER FY 2029 - \$3,003,000 (T)
		RIGHT-OF-WAY	FY 2022 - \$500,000 (T) FY 2023 - \$3,900,000 (T) FY 2024 - \$3,900,000 (T)
		UTILITIES	FY 2022 - \$3,400,000 (T) FY 2023 - \$3,400,000 (T)
		CONSTRUCTION	FY 2024 - \$443,000 (T) FY 2025 - \$15,579,000 (T) FY 2026 - \$14,122,000 (T) FY 2027 - \$10,008,000 (T) FY 2028 - \$4,149,000 (T) <u>\$65,836,000</u>
R-5832 ASHE PROJ.CATEGORY DIVISION	NC 88, NC 88 TO NC 194. UPGRADE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY	FY 2022 - \$12,500,000 (T) FY 2023 - \$12,500,000 (T)
		UTILITIES	FY 2022 - \$3,100,000 (T)
		CONSTRUCTION	FY 2024 - \$446,000 (T) FY 2025 - \$14,282,000 (T) FY 2026 - \$14,713,000 (T) FY 2027 - \$10,610,000 (T) FY 2028 - \$4,549,000 (T) <u>\$72,700,000</u>
U-4700CA CALDWELL PROJ.CATEGORY REGIONAL	US 321, SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2023 - \$311,000 (NHP) FY 2024 - \$2,877,000 (NHP) FY 2025 - \$912,000 (NHP) <u>\$4,100,000</u>
U-4700CB CALDWELL PROJ.CATEGORY STATEWIDE	US 321, SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2023 - \$524,000 (NHP) FY 2024 - \$4,954,000 (NHP) FY 2025 - \$3,231,000 (NHP) FY 2026 - \$491,000 (NHP) <u>\$9,200,000</u>

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U-4700CC	US 321, SR 1108 (MISSION ROAD). UPGRADE	CONSTRUCTION	FY 2023 -	\$386,000	(NHP)
CALDWELL	INTERSECTION TO SUPERSTREET DESIGN - WITHIN		FY 2024 -	\$3,661,000	(NHP)
PROJ.CATEGORY	THE LIMITS OF U-4700 C.		FY 2025 -	<u>\$1,853,000</u>	(NHP)
STATEWIDE	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>			\$5,900,000	

U-5810	SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE),	BUILD NC ROW	FY 2022 -	\$300,000	(T)
WATAUGA	US 421/US 221 TO SR 1522 (DEERFIELD ROAD).		FY 2023 -	\$300,000	(T)
PROJ.CATEGORY	MODERNIZE ROADWAY.		FY 2024 -	\$300,000	(T)
DIVISION	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.</u>		FY 2025 -	\$300,000	(T)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2026 -	\$300,000	(T)
			FY 2027 -	\$300,000	(T)
			FY 2028 -	\$300,000	(T)
			FY 2029 -	\$300,000	(T)
			AFTER FY 2029 -	\$2,100,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$4,450,000	(T)
			FY 2023 -	\$4,450,000	(T)
		UTILITIES	FY 2022 -	\$1,500,000	(T)
		BUILD NC CON	FY 2024 -	\$943,000	(T)
			FY 2025 -	\$943,000	(T)
			FY 2026 -	\$943,000	(T)
			FY 2027 -	\$943,000	(T)
			FY 2028 -	\$943,000	(T)
			FY 2029 -	\$943,000	(T)
			AFTER FY 2029 -	\$8,487,000	(T)
		CONSTRUCTION	FY 2024 -	\$2,912,000	(T)
			FY 2025 -	\$4,474,000	(T)
			FY 2026 -	\$3,067,000	(T)
			FY 2027 -	<u>\$846,000</u>	(T)
				\$40,344,000	

U-6036	SR 1109 (PINWOOD ROAD), US 321 TO SR 1931 (BERT	CONSTRUCTION	FY 2023 -	\$73,000	(T)
CALDWELL	HUFFMAN ROAD). UPGRADE ROADWAY.		FY 2024 -	\$3,687,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$3,113,000	(T)
DIVISION			FY 2026 -	<u>\$428,000</u>	(T)
				\$7,301,000	

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* U-6157	SR 1130 (CAJAH MOUNTAIN ROAD), SR 1001	RIGHT-OF-WAY	FY 2023 -	\$7,950,000	(BGANY)
CALDWELL	(CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE		FY 2024 -	\$7,950,000	(BGANY)
PROJ.CATEGORY	ROADWAY.	UTILITIES	FY 2023 -	\$9,100,000	(BGANY)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 -	\$3,391,000	(BGANY)
			FY 2026 -	\$9,363,000	(BGANY)
			FY 2027 -	\$7,208,000	(BGANY)
			FY 2028 -	\$3,838,000	(BGANY)
				<u>\$48,800,000</u>	

DIVISION 12

I-5719	I-85, US 321 TO NC 273. WIDEN TO EIGHT LANES.	RIGHT-OF-WAY	FY 2024 -	\$76,600,000	(T)
GASTON	<u>MODIFY SCOPE TO INCLUDE WORK PREVIOUSLY FUNDED UNDER U-3608. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$76,600,000	(T)
PROJ.CATEGORY		UTILITIES	FY 2026 -	\$76,600,000	(T)
STATEWIDE			FY 2024 -	\$8,367,000	(T)
			FY 2025 -	\$8,367,000	(T)
			FY 2026 -	\$8,366,000	(T)
		CONSTRUCTION	FY 2024 -	\$57,826,000	(T)
			FY 2025 -	\$157,549,000	(T)
			FY 2026 -	\$138,193,000	(T)
			FY 2027 -	\$101,624,000	(T)
			FY 2028 -	\$126,508,000	(T)
				<u>\$836,600,000</u>	

* R-5100B	SR 1109 (WILLIAMSON ROAD), SR 1100 (BRAWLEY	BUILD NC ROW	FY 2021 -	\$30,000	(T)
IREDELL	SCHOOL ROAD) TO NC 150. WIDEN TO MULTI-LANES.		FY 2022 -	\$202,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2023 -	\$202,000	(T)
DIVISION			FY 2024 -	\$202,000	(T)
			FY 2025 -	\$202,000	(T)
			FY 2026 -	\$202,000	(T)
			FY 2027 -	\$202,000	(T)
			FY 2028 -	\$202,000	(T)
			FY 2029 -	\$202,000	(T)
			AFTER FY 2029 -	\$1,354,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$6,500,000	(T)
		UTILITIES	FY 2022 -	\$650,000	(T)
			FY 2023 -	\$650,000	(T)
		BUILD NC CON	FY 2025 -	\$215,000	(T)
			FY 2026 -	\$215,000	(T)
			FY 2027 -	\$215,000	(T)
			FY 2028 -	\$215,000	(T)
			FY 2029 -	\$215,000	(T)
			AFTER FY 2029 -	\$2,150,000	(T)
		CONSTRUCTION	FY 2025 -	\$0	(T)
			FY 2026 -	\$3,400,000	(T)
				<u>\$17,425,000</u>	

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R-5762	NC 16, INTERSECTION OF NC 16 AND SR 1609	RIGHT-OF-WAY	FY 2022 -	\$100,000	(T)
ALEXANDER	(COUNTY HOME ROAD). CONSTRUCT INTERSECTION	UTILITIES	FY 2022 -	\$100,000	(T)
PROJ.CATEGORY	IMPROVMENTS.	CONSTRUCTION	FY 2022 -	\$372,000	(T)
DIVISION	<u>ADD RIGHT-OF-WAY AND UTILITIES NOT PREVIOUSLY PROGRAMMED.</u>		FY 2023 -	\$128,000	(T)
				\$700,000	

U-5775	US 74 BUSINESS (MARION STREET), INTERSECTION OF	CONSTRUCTION	FY 2022 -	\$425,000	(T)
CLEVELAND	US 74 BUSINESS (MARION STREET) AND NC 150		FY 2022 -	\$37,000	(L)
PROJ.CATEGORY	(CHERRYVILLE ROAD). REALIGN INTERSECTION.		FY 2023 -	\$2,398,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2023 -	\$209,000	(L)
			FY 2024 -	\$627,000	(T)
			FY 2024 -	\$54,000	(L)
				\$3,750,000	

* U-5817	SR 1246 (FAIRVIEW ROAD), EXTEND SR 1246	CONSTRUCTION	FY 2024 -	\$177,000	(T)
IREDELL	(FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR		FY 2025 -	\$8,783,000	(T)
PROJ.CATEGORY	1206 (ALCOVE ROAD) AND CONSTRUCT PARALLEL		FY 2026 -	\$6,252,000	(T)
DIVISION	NORTH-SOUTH CONNECTOR ROADS TO SR 1109		FY 2027 -	\$2,488,000	(T)
	(WILLIAMSON ROAD).			\$17,700,000	
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>				

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U-5821	NC 279 (NEW HOPE ROAD), SR 2478 (TITMAN ROAD) TO	BUILD NC ROW	FY 2023 -	\$1,544,000	(T)
GASTON	SR 2435 (UNION-NEW HOPE ROAD). WIDEN TO 4-		FY 2024 -	\$1,544,000	(T)
PROJ.CATEGORY	LANES.		FY 2025 -	\$1,544,000	(T)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2026 -	\$1,544,000	(T)
			FY 2027 -	\$1,544,000	(T)
			FY 2028 -	\$1,544,000	(T)
			FY 2029 -	\$1,544,000	(T)
		AFTER	FY 2029 -	\$12,352,000	(T)
		RIGHT-OF-WAY	FY 2023 -	\$11,066,000	(T)
			FY 2024 -	\$11,066,000	(T)
			FY 2025 -	\$11,068,000	(T)
		UTILITIES	FY 2023 -	\$3,000,000	(T)
			FY 2024 -	\$3,000,000	(T)
		BUILD NC CON	FY 2026 -	\$1,287,000	(T)
			FY 2027 -	\$1,287,000	(T)
			FY 2028 -	\$1,287,000	(T)
			FY 2029 -	\$1,287,000	(T)
		AFTER	FY 2029 -	\$14,157,000	(T)
		CONSTRUCTION	FY 2026 -	\$0	(T)
			FY 2027 -	\$5,811,000	(T)
			FY 2028 -	\$12,484,000	(T)
			FY 2029 -	\$8,736,000	(T)
		AFTER	FY 2029 -	\$2,869,000	(T)
				\$111,565,000	

U-5961	NC 274 (UNION ROAD), OSCEOLA STREET TO NIBLICK	RIGHT-OF-WAY	FY 2023 -	\$6,700,000	(T)
GASTON	DRIVE. UPGRADE ROADWAY.		FY 2024 -	\$6,700,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	UTILITIES	FY 2023 -	\$3,700,000	(T)
REGIONAL		CONSTRUCTION	FY 2025 -	\$50,000	(T)
			FY 2025 -	\$5,000,000	(O)
			FY 2026 -	\$2,784,000	(T)
			FY 2027 -	\$1,864,000	(T)
			FY 2028 -	\$302,000	(T)
				\$27,100,000	

U-5965	US 29 (FRANKLIN BOULEVARD), US 29 (FRANKLIN	RIGHT-OF-WAY	FY 2022 -	\$6,900,000	(T)
GASTON	BOULEVARD) AND NC 274. CONSTRUCT	UTILITIES	FY 2022 -	\$300,000	(T)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2024 -	\$264,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$2,651,000	(T)
			FY 2026 -	\$685,000	(T)
				\$10,800,000	

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DIVISION 12

U-6143	NC 7 (EAST CATAWBA STREET), US 74 (WILKINSON	RIGHT-OF-WAY	FY 2022 -	\$1,600,000	(T)
GASTON	BOULEVARD) INTERSECTION. CONSTRUCT	UTILITIES	FY 2022 -	\$1,100,000	(T)
PROJ.CATEGORY	NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST	CONSTRUCTION	FY 2023 -	\$518,000	(T)
REGIONAL	CATAWBA STREET) AND EXTEND EXISTING		FY 2023 -	\$518,000	(L)
	WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON		FY 2024 -	\$1,306,000	(T)
	BOULEVARD).		FY 2024 -	\$1,306,000	(L)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$376,000	(T)
			FY 2025 -	\$376,000	(L)
				\$7,100,000	
U-6146	US 74 (WILKINSON BOULEVARD), MARKET STREET TO	BUILD NC ROW	FY 2022 -	\$335,000	(T)
GASTON	SR 2015 (ALBERTA AVENUE. WIDEN TO SIX LANES.		FY 2023 -	\$335,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2024 -	\$335,000	(T)
REGIONAL			FY 2025 -	\$335,000	(T)
			FY 2026 -	\$335,000	(T)
			FY 2027 -	\$335,000	(T)
			FY 2028 -	\$335,000	(T)
			FY 2029 -	\$335,000	(T)
			AFTER FY 2029 -	\$2,345,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$1,950,000	(T)
			FY 2023 -	\$1,950,000	(T)
		UTILITIES	FY 2021 -	\$550,000	(T)
			FY 2022 -	\$2,475,000	(T)
			FY 2023 -	\$2,475,000	(T)
		BUILD NC CON	FY 2024 -	\$558,000	(T)
			FY 2025 -	\$558,000	(T)
			FY 2026 -	\$558,000	(T)
			FY 2027 -	\$558,000	(T)
			FY 2028 -	\$558,000	(T)
			FY 2029 -	\$558,000	(T)
			AFTER FY 2029 -	\$5,022,000	(T)
		CONSTRUCTION	FY 2024 -	\$0	(T)
			FY 2024 -	\$11,600,000	(HFB)
			FY 2025 -	\$0	(T)
			FY 2026 -	\$4,882,000	(T)
			FY 2027 -	\$3,682,000	(T)
			FY 2028 -	\$1,637,000	(T)
				\$44,596,000	

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* B-4442	US 19/US 23/US 25/ US 70, REPLACE BRIDGE 100370,	RIGHT-OF-WAY	FY 2022 -	\$200,000	(NHP)
BUNCOMBE	AND BRIDGE 100373 OVER REEMS CREEK.	UTILITIES	FY 2022 -	\$200,000	(NHP)
PROJ.CATEGORY	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2022 -	\$265,000	(NHP)
STATEWIDE	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2023 -	\$8,782,000	(NHP)
			FY 2024 -	\$9,596,000	(NHP)
			FY 2025 -	\$6,603,000	(NHP)
			FY 2026 -	\$1,254,000	(NHP)
				<u>\$26,900,000</u>	
* B-5869	US 64/70, REPLACE BRIDGE 110099 OVER SOUTHERN	RIGHT-OF-WAY	FY 2021 -	\$3,200,000	(NHPB)
BURKE	RAILROAD.	UTILITIES	FY 2021 -	\$270,000	(NHPB)
PROJ.CATEGORY	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2022 -	\$1,791,000	(NHPB)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2023 -	\$6,137,000	(NHPB)
			FY 2024 -	\$4,449,000	(NHPB)
			FY 2025 -	\$1,023,000	(NHPB)
				<u>\$16,870,000</u>	
EB-5944	ASHEVILLE, JOHNSTON BOULEVARD, PATTON AVENUE	CONSTRUCTION	FY 2022 -	\$1,880,000	(BGDA)
BUNCOMBE	TO IONA CIRCLE. CONSTRUCT SIDEWALKS.		FY 2022 -	\$470,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>			<u>\$2,350,000</u>	
DIVISION	<u>ENGINEERING. DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>				
EB-5948	ASHEVILLE, ONTEORA BOULEVARD, LINCOLN AVENUE	CONSTRUCTION	FY 2022 -	\$912,000	(BGDA)
BUNCOMBE	TO RALEIGH ROAD. CONSTRUCT SIDEWALKS.		FY 2022 -	\$228,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>			<u>\$1,140,000</u>	
DIVISION	<u>ENGINEERING. DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>				
* I-2513AA	I-40, EAST OF SR 1224 (MONTE VISTA ROAD) TO	RIGHT-OF-WAY	FY 2022 -	\$1,500,000	(NHPIM)
BUNCOMBE	PAVEMENT JOINT WEST OF SR 3412 (SAND HILL	UTILITIES	FY 2022 -	\$100,000	(NHPIM)
PROJ.CATEGORY	ROAD). RECONSTRUCT PAVEMENT.	CONSTRUCTION	FY 2023 -	\$9,500,000	(NHPIM)
STATEWIDE	<u>TO EXPEDITE PAVEMENT RECONSTRUCTION</u>		FY 2024 -	\$9,500,000	(NHPIM)
	<u>IMPROVEMENTS ON I-40. SEGMENT I-2513A INTO</u>		FY 2025 -	\$9,500,000	(NHPIM)
	<u>SEGMENTS AA, AB, AND AC. SEGMENTS AA AND AB</u>			<u>\$30,100,000</u>	
	<u>TO BE LET UNDER ONE CONTRACT.</u>				

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* I-2513AB	I-26, I-40, I-26/I-40 AND I-40/US 19/23 (SMOKEY PARK	RIGHT-OF-WAY	FY 2022 -	\$3,600,000	(NHP)
BUNCOMBE	HIGHWAY) INTERCHANGES. CONSTRUCT THE	CONSTRUCTION	FY 2023 -	\$4,567,000	(NHP)
PROJ.CATEGORY	FOLLOWING IMPROVEMENTS: WIDEN I-40		FY 2024 -	\$4,567,000	(NHP)
REGIONAL	EASTBOUND TO I-26 EASTBOUND RAMP, WIDEN I-26		FY 2025 -	\$4,566,000	(NHP)
	WESTBOUND BETWEEN I-40 RAMPS, CONSTRUCT			<u>\$17,300,000</u>	
	NEW I-40 WESTBOUND TO US 19/23 (SMOKEY PARK				
	HIGHWAY) NORTHBOUND RAMP.				

TO EXPEDITE PAVEMENT RECONSTRUCTION IMPROVEMENTS ON I-40, SEGMENT I-2513A INTO SEGMENTS AA, AB, AND AC. SEGMENTS AA AND AB TO BE LET UNDER ONE CONTRACT.

* I-2513AC	I-26/I-240, WIDEN TO SIX LANE FREEWAY.	BUILD NC ROW	FY 2022 -	\$730,000	(T)
BUNCOMBE	<u>TO EXPEDITE PAVEMENT RECONSTRUCTION</u>		FY 2023 -	\$730,000	(T)
PROJ.CATEGORY	<u>IMPROVEMENTS ON I-40, SEGMENT I-2513A INTO</u>		FY 2024 -	\$730,000	(T)
REGIONAL	<u>SEGMENTS AA, AB, AND AC.</u>		FY 2025 -	\$730,000	(T)
			FY 2026 -	\$730,000	(T)
			FY 2027 -	\$730,000	(T)
			FY 2028 -	\$730,000	(T)
			FY 2029 -	\$730,000	(T)
			AFTER FY 2029 -	\$5,110,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$11,650,000	(T)
			FY 2023 -	\$11,650,000	(T)
		UTILITIES	FY 2022 -	\$1,550,000	(T)
			FY 2023 -	\$1,550,000	(T)
		BUILD NC CON	FY 2024 -	\$3,432,000	(T)
			FY 2025 -	\$3,432,000	(T)
			FY 2026 -	\$8,151,000	(T)
			FY 2027 -	\$8,151,000	(T)
			FY 2028 -	\$8,151,000	(T)
			FY 2029 -	\$8,151,000	(T)
			AFTER FY 2029 -	\$82,797,000	(T)
		CONSTRUCTION	FY 2024 -	\$10,600,000	(T)
			FY 2025 -	\$10,600,000	(T)
			FY 2026 -	\$10,600,000	(T)
			FY 2027 -	\$10,600,000	(T)
			FY 2028 -	\$10,600,000	(T)
				<u>\$212,615,000</u>	

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* I-4759	I-40, I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE	GARVEE ROW	FY 2021 -	\$825,000	(BGANY)
BUNCOMBE	SEPARATION TO AN INTERCHANGE AND CONSTRUCT		FY 2022 -	\$825,000	(BGANY)
PROJ.CATEGORY	TWO LANE ROADWAY NORTH OF I-40 TO SR 1224 AND		FY 2023 -	\$825,000	(BGANY)
STATEWIDE	FOUR LANE ROADWAY SOUTH OF I-40 TO US 19/US		FY 2024 -	\$825,000	(BGANY)
	23/NC 151 WITH PARTS ON NEW LOCATION.		FY 2025 -	\$825,000	(BGANY)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2026 -	\$825,000	(BGANY)
			FY 2027 -	\$825,000	(BGANY)
			FY 2028 -	\$825,000	(BGANY)
			FY 2029 -	\$825,000	(BGANY)
			AFTER FY 2029 -	\$4,724,000	(BGANY)
		RIGHT-OF-WAY	FY 2021 -	\$2,850,000	(S(M))
		UTILITIES	FY 2021 -	\$700,000	(BGANY)
			FY 2022 -	\$700,000	(BGANY)
		CONSTRUCTION	FY 2025 -	\$8,800,000	(BGANY)
			FY 2026 -	\$8,800,000	(BGANY)
			FY 2027 -	\$8,800,000	(BGANY)
			FY 2028 -	\$8,800,000	(BGANY)
				<u>\$51,599,000</u>	

R-2233BB	US 221, SOUTH OF US 74 BUSINESS TO NORTH OF SR	RIGHT-OF-WAY	FY 2021 -	\$20,000,000	(T)
RUTHERFORD	1366 (ROPER LOOP ROAD)	BUILD NC CON	FY 2022 -	\$3,003,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2023 -	\$3,003,000	(T)
DIVISION			FY 2024 -	\$3,003,000	(T)
			FY 2025 -	\$3,003,000	(T)
			FY 2026 -	\$3,003,000	(T)
			FY 2027 -	\$3,003,000	(T)
			FY 2028 -	\$3,003,000	(T)
			FY 2029 -	\$3,003,000	(T)
			AFTER FY 2029 -	\$21,021,000	(T)
		CONSTRUCTION	FY 2022 -	\$0	(T)
			FY 2023 -	\$5,656,000	(T)
			FY 2024 -	\$26,825,000	(T)
			FY 2025 -	\$21,725,000	(T)
			FY 2026 -	\$15,394,000	(T)
				<u>\$134,645,000</u>	

R-3430B	SR 1001 (CONNELLY SPRINGS ROAD), REPLACE	RIGHT-OF-WAY	FY 2022 -	\$500,000	(HFB)
BURKE	BRIDGE 110010 OVER CATAWBA RIVER.	UTILITIES	FY 2022 -	\$65,000	(HFB)
PROJ.CATEGORY	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2023 -	\$3,007,000	(HFB)
HWY FUNDS			FY 2024 -	\$8,205,000	(HFB)
			FY 2025 -	\$5,669,000	(HFB)
			FY 2026 -	\$618,000	(HFB)
				<u>\$18,064,000</u>	

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U-6163	SR 3116 (MILLS GAP ROAD), SR 3136 (CANE CREEK	RIGHT-OF-WAY	FY 2022 -	\$100,000	(T)
BUNCOMBE	ROAD) INTERSECTION. REALIGN INTERSECTION AND	UTILITIES	FY 2022 -	\$300,000	(T)
PROJ.CATEGORY	ADD LEFT TURN LANES.	CONSTRUCTION	FY 2023 -	\$24,000	(T)
DIVISION	<u>ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 22</u>		FY 2024 -	\$1,816,000	(T)
	<u>AND CONSTRUCTION FROM FY 26 TO FY 23 TO ALIGN</u>		FY 2025 -	\$560,000	(T)
	<u>SCHEDULE WITH HIGH-IMPACT / LOW-COST PROJECT</u>			\$2,800,000	
	<u>AT THE REQUEST OF THE DIVISION.</u>				

W-5813B	VARIOUS STATE ROUTE LOCATIONS. INSTALL LONG	CONSTRUCTION	FY 2022 -	\$15,000	(HSIP)
BURKE	LIFE PAVEMENT MARKINGS.		FY 2023 -	\$1,489,000	(HSIP)
MITCHELL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$1,504,000	
RUTHERFORD	<u>DESIGN. DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>				
YANCEY					
PROJ.CATEGORY					
DIVISION					

DIVISION 14

* BL-0007	ECUSTA RAIL-TRAIL, KANUGA ROAD TO US 64/BATTLE	ENGINEERING	FY 2022 -	\$605,000	(BGDA)
HENDERSON	CREEK. CONSTRUCT MULTI-USE PATH.		FY 2022 -	\$151,000	(L)
PROJ.CATEGORY	<u>COMBINE SEGMENTS BL-0007A, BL-0007B, AND BL-</u>	CONSTRUCTION	FY 2023 -	\$4,470,000	(BGDA)
DIVISION	<u>0007C INTO ONE PROJECT AT THE REQUEST OF THE</u>		FY 2023 -	\$1,118,000	(L)
	<u>MPO.</u>			\$6,344,000	

HA-0004	US 441, SR 1515 (HYATT ROAD) INTERSECTION.	CONSTRUCTION	FY 2022 -	\$1,500,000	(APD)
MACON	CONSTRUCT INTERSECTION IMPROVEMENTS AND			\$1,500,000	
PROJ.CATEGORY	RIGHT-IN/RIGHT-OUT AT INGLES DEVELOPMENT SITE.				
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>				
	<u>ENGINEERING. DELAY CONSTRUCTION FROM FY 21</u>				
	<u>TO FY 22.</u>				

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DIVISION 14

* R-2588B	NC 191, SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH	BUILD NC ROW	FY 2022 -	\$258,000	(T)
HENDERSON	OF MILLS RIVER.		FY 2023 -	\$258,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2024 -	\$258,000	(T)
DIVISION	<u>THRESHOLDS.</u>		FY 2025 -	\$258,000	(T)
			FY 2026 -	\$258,000	(T)
			FY 2027 -	\$258,000	(T)
			FY 2028 -	\$215,000	(T)
			FY 2029 -	\$258,000	(T)
		AFTER FY 2029 -		\$1,806,000	(T)
	RIGHT-OF-WAY		FY 2022 -	\$6,250,000	(T)
			FY 2023 -	\$6,250,000	(T)
	UTILITIES		FY 2022 -	\$6,050,000	(T)
			FY 2023 -	\$6,050,000	(T)
	BUILD NC CON		FY 2024 -	\$2,274,000	(T)
			FY 2025 -	\$2,274,000	(T)
			FY 2026 -	\$2,274,000	(T)
			FY 2027 -	\$2,274,000	(T)
			FY 2028 -	\$2,274,000	(T)
			FY 2029 -	\$2,274,000	(T)
		AFTER FY 2029 -		\$20,466,000	(T)
	CONSTRUCTION		FY 2024 -	\$0	(T)
			FY 2025 -	\$16,191,000	(T)
			FY 2026 -	\$19,111,000	(T)
			FY 2027 -	\$13,555,000	(T)
			FY 2028 -	\$5,142,000	(T)
				\$116,536,000	

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R-5600	NC 107 (US 23 BUSINESS), NC 116 TO US 23	BUILD NC ROW	FY 2022 -	\$2,145,000	(T)
JACKSON	BUSINESS. US 23 BUSINESS, SR 1432 (SKYLAND		FY 2023 -	\$2,145,000	(T)
PROJ.CATEGORY	DRIVE) TO MUNICIPAL DRIVE. CONSTRUCT ACCESS		FY 2024 -	\$2,145,000	(T)
REGIONAL	MANAGEMENT IMPROVEMENTS.		FY 2025 -	\$2,145,000	(T)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2026 -	\$2,145,000	(T)
			FY 2027 -	\$2,145,000	(T)
			FY 2028 -	\$2,145,000	(T)
			FY 2029 -	\$2,145,000	(T)
			AFTER FY 2029 -	\$15,015,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$10,900,000	(T)
			FY 2023 -	\$10,900,000	(T)
			FY 2024 -	\$10,900,000	(T)
		UTILITIES	FY 2022 -	\$7,200,000	(T)
		BUILD NC CON	FY 2025 -	\$858,000	(T)
			FY 2026 -	\$858,000	(T)
			FY 2027 -	\$858,000	(T)
			FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			AFTER FY 2029 -	\$8,580,000	(T)
		CONSTRUCTION	FY 2025 -	\$0	(T)
			FY 2026 -	\$12,226,000	(T)
			FY 2027 -	\$17,343,000	(T)
			FY 2028 -	\$12,223,000	(T)
			FY 2029 -	\$4,407,000	(T)
				\$131,144,000	
R-5763	SR 1540 (WILSON ROAD), SR 1504 (OLD US 64) TO US	RIGHT-OF-WAY	FY 2022 -	\$7,600,000	(T)
TRANSYLVANIA	276. UPGRADE ROADWAY.		FY 2023 -	\$7,600,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	UTILITIES	FY 2022 -	\$2,400,000	(T)
DIVISION		CONSTRUCTION	FY 2024 -	\$8,366,000	(T)
			FY 2025 -	\$15,557,000	(T)
			FY 2026 -	\$11,066,000	(T)
			FY 2027 -	\$5,211,000	(T)
				\$57,800,000	
R-5800	US 64, US 276, FORTUNE COVE ROAD TO US 64	RIGHT-OF-WAY	FY 2023 -	\$7,400,000	(T)
TRANSYLVANIA	BUSINESS (NORTH CALDWELL STREET). CONSTRUCT		FY 2024 -	\$7,400,000	(T)
PROJ.CATEGORY	MEDIAN AND ACCESS CONTROL MEASURES.	UTILITIES	FY 2023 -	\$1,950,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2024 -	\$1,950,000	(T)
			FY 2025 -	\$4,930,000	(T)
			FY 2026 -	\$8,387,000	(T)
			FY 2027 -	\$4,484,000	(T)
				\$36,501,000	

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R-5843 SWAIN PROJ.CATEGORY DIVISION	SR 1321 (BRYSON WALK), SR 1336 (DEPOT STREET), SR 1323 (SLOPE STREET) TO SR 1336 (DEEP CREEK ROAD). IMPROVE INTERSECTIONS. <u>ACCELERATE CONSTRUCTION FROM FY 23 TO FY 22</u> <u>AT THE REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2022 - \$1,105,000 (T) FY 2023 - <u>\$395,000</u> (T) \$1,500,000
R-5861 CHEROKEE PROJ.CATEGORY DIVISION	US 19/129, GEORGIA STATE LINE TO US 64. WIDEN ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$5,700,000 (T) FY 2023 - \$5,700,000 (T) FY 2024 - \$1,100,000 (T) FY 2024 - \$12,259,000 (T) FY 2025 - \$15,327,000 (T) FY 2026 - \$10,843,000 (T) FY 2027 - <u>\$4,971,000</u> (T) \$55,900,000
R-5863 CLAY PROJ.CATEGORY DIVISION	US 64 BUSINESS, US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY. <u>ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23</u> <u>AT THE REQUEST OF THE DIVISION. REMOVE</u> <u>UTILITIES. COST INCREASE EXCEEDING \$2 MILLION</u> <u>AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$4,200,000 (T) FY 2023 - \$3,658,000 (T) FY 2024 - <u>\$2,442,000</u> (T) \$10,300,000
* R-5921 HAYWOOD PROJ.CATEGORY DIVISION	US 276 (JONATHAN CREEK), US 19 TO I-40 UPGRADE. MODERNIZE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$600,000 (BGLT5) FY 2023 - \$3,200,000 (BGLT5) FY 2024 - \$326,000 (BGLT5) FY 2025 - \$11,771,000 (BGLT5) FY 2026 - \$11,580,000 (BGLT5) FY 2027 - \$7,635,000 (BGLT5) FY 2028 - <u>\$1,288,000</u> (BGLT5) \$36,400,000
U-5783 HENDERSON PROJ.CATEGORY REGIONAL	US 64, SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186 (DANIEL DRIVE). WIDEN ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$8,700,000 (T) FY 2023 - \$8,700,000 (T) FY 2022 - \$3,900,000 (T) FY 2024 - \$202,000 (T) FY 2025 - \$9,052,000 (T) FY 2026 - \$7,462,000 (T) FY 2027 - <u>\$3,484,000</u> (T) \$41,500,000

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STIP MODIFICATIONS

DIVISION 14

U-5886 HENDERSON PROJ.CATEGORY DIVISION	SR 1170 (WHITE STREET), SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$6,233,000 (T) FY 2024 - \$6,234,000 (T) FY 2025 - \$6,233,000 (T) FY 2023 - \$2,600,000 (T) FY 2026 - \$3,189,000 (T) FY 2027 - \$6,657,000 (T) FY 2028 - \$4,344,000 (T) FY 2029 - \$1,010,000 (T) \$36,500,000
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U-5888 HAYWOOD PROJ.CATEGORY DIVISION	US 23 BUSINESS, INTERSECTION OF US 23 BUSINESS (NORTH MAIN STREET) AND WALNUT STREET. CONSTRUCT INTERSECTION IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2022 - \$1,910,000 (T) FY 2023 - \$2,974,000 (T) FY 2024 - \$916,000 (T) \$5,800,000
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STIP DELETIONS

DIVISION 3

HL-0035 NEW HANOVER PROJ.CATEGORY DIVISION	VARIOUS, MIDDLE SOUND LOOP CONNECTOR CONSTRUCTION AND PORTERS NECK WALMART CONNECTOR. CONSTRUCT MULTI-USE PATH. <u>STIP NUMBER IS BEING MODIFIED FROM HL-0035 TO BL-0040 TO BETTER REFLECT THE TYPE OF PROJECT.</u>	CONSTRUCTION	FY 2021 - \$554,000 (BGDA) FY 2021 - \$138,000 (L) \$692,000
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U-4738 BRUNSWICK NEW HANOVER	NEW ROUTE (CAPE FEAR CROSSING), US 17 TO US 421 (INDEPENDENCE BOULEVARD-CAROLINA BEACH ROAD) INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER. <u>PROJECT PREVIOUSLY PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY. WORK ON THE PROJECT HAS CEASED AND IS BEING DELETED.</u>		
U-4738A BRUNSWICK PROJ.CATEGORY DIVISION	NEW ROUTE (CAPE FEAR CROSSING), US 17 IN BRUNSWICK COUNTY TO NC 133. CONSTRUCT FREEWAY ON NEW LOCATION. <u>PROJECT PREVIOUSLY PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY. WORK ON THE PROJECT HAS CEASED AND IS BEING DELETED.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	AFTER FY 2029 - \$29,700,000 (NHP) AFTER FY 2029 - \$1,080,000 (NHP) AFTER FY 2029 - \$219,434,000 (NHP) AFTER FY 2029 - \$23,903,000 (BOND R) \$274,117,000

**These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.**

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP DELETIONS

DIVISION 3

U-4738B BRUNSWICK NEW HANOVER	NEW ROUTE (CAPE FEAR CROSSING), NC 133 TO US 421 (INDEPENDENCE BOULEVARD). CONSTRUCT FREEWAY ON NEW LOCATION WITH A STRUCTURE OVER THE CAPE FEAR RIVER.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	AFTER FY 2029 - AFTER FY 2029 - AFTER FY 2029 - AFTER FY 2029 -	\$80,300,000 \$2,920,000 \$593,286,000 \$64,627,000	(NHP) (NHP) (NHP) (BOND R)
	<u>PROJECT PREVIOUSLY PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY. WORK ON THE PROJECT HAS CEASED AND IS BEING DELETED.</u>			\$741,133,000	

DIVISION 11

* HO-0006 CALDWELL PROJ.CATEGORY EXEMPT	SR 1328 (BROWN MOUNTAIN BEACH ROAD), WIDEN ROADWAY TO 20 FEET IN FIVE LOCATIONS ALONG WILSON CREEK.	ENGINEERING CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$140,000 \$35,000 \$1,260,000 \$315,000	(FLAP) (S(M)) (FLAP) (S(M))
	<u>DELETE PROJECT. WORK TO BE ACCOMPLISHED UNDER HF-0003.</u>			\$1,750,000	

DIVISION 12

U-3608 GASTON PROJ.CATEGORY DIVISION	NC 7/SR 2903 (N MAIN STREET/BELMONT MT HOLLY ROAD), US 29/74 TO I-85. WIDEN TO CONSISTENT MULTI-LANE TYPICAL SECTION AND CONSTRUCT OPERATIONAL IMPROVEMENTS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2026 -	\$27,900,000 \$7,300,000 \$3,099,000 \$6,213,000 \$888,000	(T) (T) (T) (T) (T)
	<u>DELETE PROJECT. WORK TO BE ACCOMPLISHED UNDER I-5719.</u>			\$45,400,000	

DIVISION 14

HO-0007 TRANSYLVANIA PROJ.CATEGORY EXEMPT	US 276, US 64 TO AVERY CREEK TRAILHEAD. INSTALL GUARDRAIL AND CONSTRUCT SIDEWALK AND INSTALL GUARDRAIL FROM SLIDING ROCK TO PROPOSED OFF-SITE PARKING.	ENGINEERING CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$24,000 \$6,000 \$396,000 \$99,000	(FLAP) (S(M)) (FLAP) (S(M))
	<u>DELETE PROJECT. WORK TO BE ACCOMPLISHED UNDER HF-0004.</u>			\$525,000	

* HO-0008 CLAY PROJ.CATEGORY EXEMPT	SR 1140 (MYERS CHAPEL ROAD), REPLACE BRIDGE #63 OVER BLAIR CREEK AND BRIDGE #88 OVER HYATT MILL CREEK.	ENGINEERING CONSTRUCTION	FY 2021 - FY 2021 - FY 2024 - FY 2024 -	\$240,000 \$60,000 \$960,000 \$240,000	(FLAP) (S(M)) (FLAP) (S(M))
	<u>DELETE PROJECT. WORK TO BE ACCOMPLISHED UNDER HF-0005.</u>			\$1,500,000	

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* INDICATES FEDERAL AMENDMENT