

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 1

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| * BO-2420 PASQUOTANK PROJ.CATEGORY EXEMPT | ELIZABETH CITY, WEEKSVILLE ROAD ACCESSIBILITY AND CONNECTIVITY PLAN. <u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT. DP FUNDS REPRESENT FEDERAL RAISE GRANT FUNDS.</u> | ENGINEERING | FY 2024 - <u>\$2,000,000</u> (DP) \$2,000,000 |
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| * TL-0047 DARE PROJ.CATEGORY PUBLIC TRANS | RURAL FERRY, SHIPYARD PAINT FACILITY REHABILITATION. <u>ADD PROJECT TL-0047 TO STIP FOR FY 24 AT THE REQUEST OF THE RPO.</u> | CONSTRUCTION | FY 2024 - \$500,000 (S) FY 2024 - <u>\$1,500,000</u> (5307) \$2,000,000 |
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DIVISION 2

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| * BN-0005 JONES PROJ.CATEGORY EXEMPT | US 17 BUSINESS (MAIN STREET), FROM NC 58 TO SR 1366 (EAST STREET) IN POLLOCKSVILLE. CONSTRUCT PEDESTRIAN IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION. O FUNDS REPRESENT NCDOT ADMINISTRATIVE FEE.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$60,000 (CRPLT5) FY 2024 - \$15,000 (S(M)) FY 2025 - \$340,000 (CRPLT5) FY 2025 - \$50,000 (O) FY 2025 - <u>\$85,000</u> (S(M)) \$550,000 |
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| * BO-2418 PITT PROJ.CATEGORY EXEMPT | NORTH-SOUTH CONNECTOR, CONSTRUCT GREENWAY / SIDEPATH USING EXISTING ROAD AND SIDEWALK ALONG NORTH GREENE STREET FROM 1ST STREET TO MUMFORD ROAD IN GREENVILLE. <u>ADD PROJECT DUE TO AWARD OF FEDERAL EARMARK. HP FUNDS REPRESENT FEDERAL EARMARK FUNDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$20,000 (HP) FY 2024 - \$5,000 (L) FY 2024 - \$80,000 (HP) FY 2024 - \$20,000 (L) FY 2025 - \$2,400,000 (HP) FY 2025 - \$885,000 (L) \$3,410,000 |
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* INDICATES FEDERAL AMENDMENT

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TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 2

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| * BO-2419 | VARIOUS, CONSTRUCT PEDESTRIAN COUNTDOWN SIGNAL HEADS, CROSSWALKS, AND ACCESSIBLE ROUTES AT SIGNALIZED INTERSECTIONS IN 15 MUNICIPALITIES. <u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT. DP FUNDS REPRESENT FEDERAL RAISE GRANT FUNDS. S FUNDS REPRESENT SPOT SAFETY PROGRAM FUNDS.</u> | ENGINEERING | FY 2024 - | \$1,031,000 | (DP) | |
| BEAUFORT | | ENGINEERING | FY 2024 - | \$344,000 | (HSIP) | |
| CHATHAM | | ENGINEERING | FY 2024 - | \$34,000 | (S) | |
| DAVIDSON | | RIGHT-OF-WAY | FY 2025 - | \$89,000 | (DP) | |
| GRANVILLE | | RIGHT-OF-WAY | FY 2025 - | \$30,000 | (HSIP) | |
| HALIFAX | | RIGHT-OF-WAY | FY 2025 - | \$3,000 | (S) | |
| JOHNSTON | | UTILITIES | FY 2025 - | \$89,000 | (DP) | |
| LENOIR | | UTILITIES | FY 2025 - | \$30,000 | (HSIP) | |
| RICHMOND | | UTILITIES | FY 2025 - | \$3,000 | (S) | |
| ROBESON | | CONSTRUCTION | FY 2025 - | \$7,791,000 | (DP) | |
| ROWAN | | CONSTRUCTION | FY 2025 - | \$2,596,000 | (HSIP) | |
| VANCE | | CONSTRUCTION | FY 2025 - | \$260,000 | (S) | |
| WILSON | | CONSTRUCTION | | | \$12,300,000 | |
| PROJ.CATEGORY | | | | | | |
| DIVISION | | | | | | |

DIVISION 3

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| * BN-0007 | SR 1510 (EAST WILMINGTON STREET), FROM US 117 BUSINESS TO US 117 BYPASS CORRIDOR IN BURGAW. CONSTRUCT EIGHT FOOT MULTI-USE PATH. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION.</u> | ENGINEERING | FY 2024 - | \$40,000 | (CRPLT5) |
| PENDER | | ENGINEERING | FY 2024 - | \$10,000 | (S(M)) |
| PROJ.CATEGORY | | CONSTRUCTION | FY 2024 - | \$693,000 | (CRPLT5) |
| EXEMPT | | CONSTRUCTION | FY 2024 - | \$174,000 | (S(M)) |
| | | | | | \$917,000 |
| * TG-0020 | CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, BUS FACILITIES CAPITAL IMPROVEMENTS - ACQUIRE OR REPLACE EQUIPMENT AND SUSTEMS IN THE WAVE TRANSIT OPERATIONS AND MAINTENANCE FACILITY. <u>ADD PROJECT TG-0020 TO STIP FOR FY24 AT THE REQUEST OF THE MPO.</u> | CAPITAL | FY 2024 - | \$191,000 | (5309) |
| NEW HANOVER | | CAPITAL | FY 2024 - | \$48,000 | (L) |
| PROJ.CATEGORY | | | | | \$239,000 |
| PUBLIC TRANS | | | | | |
| * TM-0050 | CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, SUPPORT VEHICLES AND EQUIPMENT: ACQUIRE OR REPLACE VEHICLES, EQUIPMENT, AND ELECTRONICS THAT SUPPORT THE OPERATION OF FIXED ROUTE BUS AND PARATRANSIT SERVICES AND PASSENGER FACILITIES. <u>ADD PROJECT TM-0050 TO STIP FOR FY24 AT THE REQUEST OF THE MPO.</u> | CAPITAL | FY 2024 - | \$249,000 | (5309) |
| NEW HANOVER | | CAPITAL | FY 2024 - | \$62,000 | (L) |
| PROJ.CATEGORY | | | | | \$311,000 |
| PUBLIC TRANS | | | | | |

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STIP ADDITIONS

DIVISION 4

| | | | | | |
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| * BN-0001 | WEST MARKET STREET, FROM WILSON'S MILLS ROAD | ENGINEERING | FY 2024 - | \$180,000 | (CMAQ) |
| JOHNSTON | TO NEUSE RIVER BRIDGE IN SMITHFIELD. CONSTRUCT | | FY 2024 - | \$45,000 | (L) |
| PROJ.CATEGORY | MULTI-USE PATH. | RIGHT-OF-WAY | FY 2024 - | \$80,000 | (CMAQ) |
| EXEMPT | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | FY 2024 - | \$20,000 | (L) |
| | <u>TRANSPORTATION PLANNING DIVISION.</u> | CONSTRUCTION | FY 2025 - | \$369,000 | (CMAQ) |
| | | | FY 2025 - | \$1,246,000 | (CRP550) |
| | | | FY 2025 - | \$404,000 | (L) |
| | | | | <u>\$2,344,000</u> | |

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| * BO-2417 | THOMAS STREET, CONSTRUCT PEDESTRIAN BRIDGE | ENGINEERING | FY 2024 - | \$998,000 | (HP) |
| EDGEcombe | OVER MAIN STREET IN ROCKY MOUNT. | | FY 2024 - | \$250,000 | (L) |
| NASH | <u>ADD PROJECT DUE TO AWARD OF FEDERAL</u> | RIGHT-OF-WAY | FY 2024 - | \$312,000 | (HP) |
| PROJ.CATEGORY | <u>EARMARK. HP FUNDS REPRESENT FEDERAL</u> | | FY 2024 - | \$78,000 | (L) |
| EXEMPT | <u>EARMARK FUNDS.</u> | CONSTRUCTION | FY 2026 - | \$1,690,000 | (HP) |
| | | | FY 2026 - | \$4,113,000 | (L) |
| | | | | <u>\$7,441,000</u> | |

DIVISION 5

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|----------------------|------------------------------------------------|--------------|-----------|------------------|--------|
| * C-5610E | SMOKE TREE WAY, NORTH MAIN STREET, HOSPITAL | ENGINEERING | FY 2024 - | \$118,000 | (CMAQ) |
| FRANKLIN | DRIVE, SMOKE TREE WAY, NORTH MAIN STREET, AND | | FY 2024 - | \$30,000 | (L) |
| PROJ.CATEGORY | HOSPITAL DRIVE. CONSTRUCT 2245 FEET OF | RIGHT-OF-WAY | FY 2025 - | \$126,000 | (CMAQ) |
| EXEMPT | SIDEWALKS WITH CROSSWALK AT SMOKE TREE WAY. | | FY 2025 - | \$31,000 | (L) |
| | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | CONSTRUCTION | FY 2025 - | \$440,000 | (CMAQ) |
| | <u>TOWN OF LOUISBURG.</u> | | FY 2025 - | \$110,000 | (L) |
| | | | | <u>\$855,000</u> | |

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| * HL-0122 | NC 50, INTERSECTION OF NC 50 AND MOUNT VERNON | ENGINEERING | FY 2024 - | \$186,000 | (BGDA) |
| WAKE | CHURCH ROAD. IMPROVE INTERSECTION. | | FY 2024 - | \$46,000 | (L) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | RIGHT-OF-WAY | FY 2024 - | \$150,000 | (BGDA) |
| DIVISION | | | FY 2024 - | \$37,000 | (L) |
| | | CONSTRUCTION | FY 2024 - | \$830,000 | (BGDA) |
| | | | FY 2024 - | \$208,000 | (L) |
| | | | | <u>\$1,457,000</u> | |

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| * HM-0002 | SHELLEY ROAD, REPLACE BRIDGE 910378 OVER MINE | UTILITIES | FY 2024 - | \$250,000 | (BFPOFF) |
| WAKE | CREEK FROM SHADOWBROOK DRIVE TO FOREST | CONSTRUCTION | FY 2024 - | \$2,500,000 | (BFPOFF) |
| PROJ.CATEGORY | LAWN COURT. | | | \$2,750,000 | |
| DIVISION | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | | | |
| | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |

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STIP ADDITIONS**

DIVISION 5

| | | | | | |
|----------------------|--------------------------------------------------------------------------------------------------|--------------|-----------|--------------------|----------|
| * HM-0003 | CHESWICK DRIVE, REPLACE BRIDGE 910627 OVER BIG | ENGINEERING | FY 2024 - | \$500,000 | (BFPOFF) |
| WAKE | BRANCH CONNECTING OAKLAND DRIVE TO CHESWICK | RIGHT-OF-WAY | FY 2024 - | \$250,000 | (BFPOFF) |
| PROJ.CATEGORY | DRIVE. | UTILITIES | FY 2025 - | \$250,000 | (BFPOFF) |
| DIVISION | <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - | <u>\$1,250,000</u> | (BFPOFF) |
| | | | | \$2,250,000 | |

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| * HN-0012 | RALEIGH, NEW HOPE ROAD AND EVA MAE DRIVE. | ENGINEERING | FY 2024 - | \$129,000 | (CMAQ) |
| WAKE | CONSTRUCT TURN LANES. | | FY 2024 - | \$32,000 | (L) |
| PROJ.CATEGORY | <u>ADD PROJECT AT REQUEST OF THE MPO.</u> | RIGHT-OF-WAY | FY 2025 - | \$50,000 | (CMAQ) |
| EXEMPT | | | FY 2025 - | \$13,000 | (L) |
| | | CONSTRUCTION | FY 2026 - | \$541,000 | (CMAQ) |
| | | | FY 2026 - | <u>\$135,000</u> | (L) |
| | | | | \$900,000 | |

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| * HN-0013 | ERWIN ROAD, ERWIN ROAD AND CORNWALLIS ROAD. | ENGINEERING | FY 2024 - | \$206,000 | (CMAQ) |
| DURHAM | CONSTRUCT TURN LANES. | | FY 2024 - | \$52,000 | (L) |
| PROJ.CATEGORY | <u>ADD PROJECT AT REQUEST OF THE MPO.</u> | RIGHT-OF-WAY | FY 2025 - | \$80,000 | (CMAQ) |
| EXEMPT | | | FY 2025 - | \$20,000 | (L) |
| | | CONSTRUCTION | FY 2026 - | \$597,000 | (CMAQ) |
| | | | FY 2026 - | <u>\$149,000</u> | (L) |
| | | | | \$1,104,000 | |

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| * HN-0014 | CORNWALLIS ROAD, CORNWALLIS ROAD AND ALSTON | ENGINEERING | FY 2024 - | \$198,000 | (CMAQ) |
| DURHAM | AVENUE. CONSTRUCT TURN LANES. | | FY 2024 - | \$50,000 | (L) |
| PROJ.CATEGORY | <u>ADD PROJECT AT REQUEST OF THE MPO.</u> | RIGHT-OF-WAY | FY 2025 - | \$35,000 | (CMAQ) |
| EXEMPT | | | FY 2025 - | \$9,000 | (L) |
| | | CONSTRUCTION | FY 2026 - | \$437,000 | (CMAQ) |
| | | | FY 2026 - | <u>\$109,000</u> | (L) |
| | | | | \$838,000 | |

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| * HN-0015 | US 158, US 158 AND DORSEY ROAD. CONSTRUCT | ENGINEERING | FY 2024 - | \$256,000 | (CMAQ) |
| WAKE | ROUNDAABOUT. | | FY 2024 - | \$64,000 | (L) |
| PROJ.CATEGORY | <u>ADD PROJECT AT REQUEST OF THE MPO.</u> | RIGHT-OF-WAY | FY 2025 - | \$125,000 | (CMAQ) |
| EXEMPT | | | FY 2025 - | \$31,000 | (L) |
| | | CONSTRUCTION | FY 2026 - | \$1,556,000 | (CMAQ) |
| | | | FY 2026 - | <u>\$389,000</u> | (L) |
| | | | | \$2,421,000 | |

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DIVISION 5

| | | | | | |
|----------------------|--------------------------------------------------|--------------|-----------|------------------|--------|
| * HN-0016 | RALEIGH, COLE-GLENWOOD-WADE AVENUE. | ENGINEERING | FY 2024 - | \$99,000 | (CMAQ) |
| WAKE | CONSTRUCT TURN LANES. | | FY 2024 - | \$25,000 | (L) |
| PROJ.CATEGORY | <u>ADD PROJECT AT REQUEST OF THE MPO.</u> | RIGHT-OF-WAY | FY 2025 - | \$20,000 | (CMAQ) |
| EXEMPT | | | FY 2025 - | \$5,000 | (L) |
| | | CONSTRUCTION | FY 2026 - | \$188,000 | (CMAQ) |
| | | | FY 2026 - | \$47,000 | (L) |
| | | | | <u>\$384,000</u> | |

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| * HN-0017 | US 15, HESTER ROAD AND US 15. CONSTRUCT | ENGINEERING | FY 2024 - | \$258,000 | (CMAQ) |
| WAKE | ROUNDBOUT. | | FY 2024 - | \$64,000 | (L) |
| PROJ.CATEGORY | <u>ADD PROJECT AT REQUEST OF THE MPO.</u> | RIGHT-OF-WAY | FY 2025 - | \$144,000 | (CMAQ) |
| EXEMPT | | | FY 2025 - | \$36,000 | (L) |
| | | CONSTRUCTION | FY 2026 - | \$1,373,000 | (CMAQ) |
| | | | FY 2026 - | \$343,000 | (L) |
| | | | | <u>\$2,218,000</u> | |

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| * HN-0018 | ZEBULON, PEARCES ROAD AND PROCTOR STREET. | ENGINEERING | FY 2024 - | \$94,000 | (CMAQ) |
| WAKE | CONSTRUCT ROUNDBOUT. | | FY 2024 - | \$24,000 | (L) |
| PROJ.CATEGORY | <u>ADD PROJECT AT REQUEST OF THE MPO.</u> | RIGHT-OF-WAY | FY 2025 - | \$100,000 | (CMAQ) |
| EXEMPT | | | FY 2025 - | \$25,000 | (L) |
| | | CONSTRUCTION | FY 2026 - | \$552,000 | (CMAQ) |
| | | | FY 2026 - | \$138,000 | (L) |
| | | | | <u>\$933,000</u> | |

DIVISION 6

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| * BN-0006 | US 701 BUSINESS, FROM JESSIE STREET TO | CONSTRUCTION | FY 2024 - | \$200,000 | (CRPLT5) |
| COLUMBUS | LYNWOOD NORRIS ROAD. CONSTRUCT SIDEWALK. | | FY 2024 - | \$50,000 | (S(M)) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | | \$250,000 | |
| EXEMPT | <u>TRANSPORTATION PLANNING DIVISION.</u> | | | | |

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| * HN-0020 | NC 71, AT SR 1312 (OXENDINE SCHOOL ROAD/RED | ENGINEERING | FY 2024 - | \$326,000 | (CRPLT5) |
| ROBESON | HILL ROAD). CONSTRUCT ROUNDBOUT. | | FY 2024 - | \$82,000 | (S(M)) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE</u> | RIGHT-OF-WAY | FY 2025 - | \$120,000 | (CRPLT5) |
| EXEMPT | <u>TRANSPORTATION PLANNING DIVISION.</u> | | FY 2025 - | \$30,000 | (S(M)) |
| | | CONSTRUCTION | FY 2026 - | \$2,274,000 | (CRPLT5) |
| | | | FY 2026 - | \$568,000 | (S(M)) |
| | | | | <u>\$3,400,000</u> | |

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DIVISION 6

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| * HN-0021 ROBESON PROJ.CATEGORY EXEMPT | NC 71, AT SR 1001 (SHANNON ROAD). CONSTRUCT ROUNDABOUT. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$326,000 (CRPLT5) FY 2024 - \$82,000 (S(M)) FY 2025 - \$120,000 (CRPLT5) FY 2025 - \$30,000 (S(M)) FY 2026 - \$2,274,000 (CRPLT5) FY 2026 - \$568,000 (S(M)) \$3,400,000 |
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| * HN-0022 ROBESON PROJ.CATEGORY EXEMPT | NC 130, AT NC 904. CONSTRUCT ROUNDABOUT. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$326,000 (CRPLT5) FY 2024 - \$82,000 (S(M)) FY 2025 - \$120,000 (CRPLT5) FY 2025 - \$30,000 (S(M)) FY 2026 - \$2,274,000 (CRPLT5) FY 2026 - \$568,000 (S(M)) \$3,400,000 |
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| * HN-0023 COLUMBUS PROJ.CATEGORY EXEMPT | US 701 BUSINESS (MADISON STREET), AT SR 1916 (LEE STREET), AND SR 1953 (FRANKLIN STREET). CONSTRUCT ROUNDABOUT TO REPLACE EXISTING TRAFFIC SIGNAL. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$320,000 (CRPLT5) FY 2024 - \$80,000 (S(M)) FY 2025 - \$80,000 (CRPLT5) FY 2025 - \$20,000 (S(M)) FY 2026 - \$2,400,000 (CRPLT5) FY 2026 - \$600,000 (S(M)) \$3,500,000 |
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| * HO-0014 ROBESON PROJ.CATEGORY REGIONAL | NC 72, FROM NC 41 TO NC 211 IN LUMBERTON. CONSTRUCT COMPLETE STREET IMPROVEMENTS. <u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT. DP FUNDS REPRESENT FEDERAL RAISE GRANT FUNDS. S FUNDS REPRESENT SPOT SAFETY PROGRAM FUNDS.</u> | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$1,180,000 (HSIP) FY 2024 - \$250,000 (S) FY 2025 - \$120,000 (HSIP) FY 2025 - \$110,000 (HSIP) FY 2026 - \$8,600,000 (DP) FY 2026 - \$740,000 (HSIP) \$11,000,000 |
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DIVISION 7

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| * HO-0013 ORANGE PROJ.CATEGORY EXEMPT | CHAPEL HILL, FRANKLIN STREET AND ROSEMARY STREET, AND THE STREETS IN BETWEEN FROM MERRITT MILL ROAD TO HENDERSON STREET IN DOWNTOWN CHAPEL HILL. INSTALL NEW MAST ARM AND CURB AND SIDEWALK IMPROVEMENTS. <u>ADD PROJECT DUE TO AWARD OF A FEDERAL GRANT. DP FUNDS REPRESENT FEDERAL RAISE GRANT FUNDS.</u> | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$400,000 (DP) FY 2025 - \$250,000 (DP) FY 2026 - \$550,000 (DP) FY 2026 - \$800,000 (DP) FY 2026 - \$500,000 (L) \$2,500,000 |
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DIVISION 7

| | | | | | |
|----------------------|------------------------------------------------------|--------------|-----------|-----------------|--------|
| * TL-0026 | ORANGE COUNTY, UPDATE THREE BUS SHELTERS IN | CONSTRUCTION | FY 2023 - | \$100,000 | (BGDA) |
| ORANGE | ORANGE COUNTY ON GOVERNMENT PROPERTY. | | FY 2023 - | <u>\$25,000</u> | (L) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | | \$125,000 | |
| PUBLIC TRANS | | | | | |

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| * TL-0049 | VARIOUS, MOBILITY ON-DEMAND - 2 ADA ACCESSIBLE | IMPLEMENTATION | FY 2024 - | \$150,000 | (CMAQ) |
| ORANGE | MINIVANS. | | FY 2024 - | <u>\$37,000</u> | (L) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | | \$187,000 | |
| EXEMPT | | | | | |

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| * TN-6126 | ORANGE COUNTY TRANSIT, ORANGE COUNTY | IMPLEMENTATION | FY 2024 - | \$150,000 | (CMAQ) |
| ORANGE | MOBILITY ON DEMAND - PURCHASE 2 ADA | | FY 2024 - | <u>\$38,000</u> | (L) |
| PROJ.CATEGORY | ACCESSIBLE MINI-VANS. EXPAND MICRO-TRANSIT | | | \$188,000 | |
| EXEMPT | ZONES. | | | | |
| | <u>ADD PROJECT AT REQUEST OF THE MPO.</u> | | | | |

DIVISION 9

| | | | | | |
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| * BL-0114 | SHALLOWFORD ROAD, LOWES FOODS DRIVE TO | ENGINEERING | FY 2024 - | \$167,000 | (CRPDA) |
| FORSYTH | SHALLOWFORD RESERVE DRIVE IN LEWISVILLE. | | FY 2024 - | \$42,000 | (L) |
| PROJ.CATEGORY | CONSTRUCT SIDEWALK. | RIGHT-OF-WAY | FY 2025 - | \$127,000 | (CMAQ) |
| EXEMPT | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2025 - | \$32,000 | (L) |
| | | CONSTRUCTION | FY 2025 - | \$758,000 | (CMAQ) |
| | | | FY 2025 - | <u>\$190,000</u> | (L) |
| | | | | \$1,316,000 | |

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| * C-5705 | LEWISVILLE, LEWISVILLE-VIENNA ROAD. EXTEND | RIGHT-OF-WAY | FY 2024 - | \$80,000 | (CMAQ) |
| FORSYTH | SIDEWALK. | | FY 2024 - | \$20,000 | (L) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | CONSTRUCTION | FY 2025 - | \$1,210,000 | (CMAQ) |
| EXEMPT | | | FY 2025 - | <u>\$302,000</u> | (L) |
| | | | | \$1,612,000 | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 9

| | | | | | |
|----------------------|-------------------------------------------------|--------------|-----------|------------------|---------|
| * HL-0125 | SR 1103 (LEWISVILLE-CLEMMONS ROAD), LEWISVILLE- | ENGINEERING | FY 2024 - | \$12,000 | (CRPDA) |
| FORSYTH | CLEMMONS ROAD INTERSECTION AT HOLDER ROAD | | FY 2024 - | \$3,000 | (L) |
| PROJ.CATEGORY | IN CLEMMONS. INSTALL TRAFFIC SIGNAL. | CONSTRUCTION | FY 2024 - | \$189,000 | (CRPDA) |
| EXEMPT | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2024 - | \$47,000 | (L) |
| | | | | <u>\$251,000</u> | |

DIVISION 10

| | | | | | |
|----------------------|-----------------------------------------------|--------------|-----------|--------------------|---------|
| * HL-0123 | UPGRADE SOFTWARE FOR CONCORD CITYWIDE | ENGINEERING | FY 2024 - | \$800,000 | (CRPDA) |
| CABARRUS | SIGNAL SYSTEM. | | FY 2024 - | \$200,000 | (L) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | CONSTRUCTION | FY 2025 - | \$400,000 | (CRPDA) |
| EXEMPT | | | FY 2025 - | \$100,000 | (L) |
| | | | | <u>\$1,500,000</u> | |

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|----------------------|-------------------------------------------------|--------------|-----------|-----------|---------|
| * I-5902 | I-485, SR 1786 TO NC 27. BRIDGE REHABILITATION. | CONSTRUCTION | FY 2024 - | \$900,000 | (NHPIM) |
| MECKLENBURG | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | | \$900,000 | |
| PROJ.CATEGORY | <u>STRUCTURES MANAGEMENT UNIT.</u> | | | | |
| STATEWIDE | | | | | |

DIVISION 11

| | | | | | |
|----------------------|--------------------------------------------|--------------|-----------|--------------------|----------|
| * BN-0004 | DOBSON SCHOOL GREENWAY, CENTRAL MIDDLE | RIGHT-OF-WAY | FY 2024 - | \$40,000 | (CRPLT5) |
| SURRY | SCHOOL TO THE ELEMENTARY SCHOOL OF DOBSON. | | FY 2024 - | \$10,000 | (S(M)) |
| PROJ.CATEGORY | CONSTRUCT GREENWAY CONNECTOR. | CONSTRUCTION | FY 2024 - | \$1,188,000 | (CRPLT5) |
| EXEMPT | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | FY 2024 - | \$297,000 | (S(M)) |
| | <u>TRANSPORTATION PLANNING DIVISION.</u> | | | <u>\$1,535,000</u> | |

DIVISION 12

| | | | | | |
|----------------------|-----------------------------------------------|--------------|-----------|------------------|--------|
| * BL-0105 | DALLAS PARK GREENWAY, LEISURE LANE FROM NC | ENGINEERING | FY 2024 - | \$124,000 | (CMAQ) |
| GASTON | 275 TO 750 ' ALONG LEISURE LANE. CONSTRUCT | | FY 2024 - | \$31,000 | (L) |
| PROJ.CATEGORY | GREEWAY. 1750' FROM LEISURE LANE TO C-5606E. | CONSTRUCTION | FY 2025 - | \$339,000 | (CMAQ) |
| EXEMPT | CONSTRUCT GREEWAY. | | FY 2025 - | \$85,000 | (L) |
| | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | | <u>\$579,000</u> | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 12

| | | | | | |
|----------------------|--------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------|-------------|---------|
| * BL-0115 | CLEMENT BOULEVARD, 21ST STREET NW TO 19TH STREET NW IN HICKORY. 21ST STREET NW, CLEMENT BOULEVARD TO 9TH AVENUE DRIVE NW IN HICKORY. | ENGINEERING | FY 2024 - | \$240,000 | (CRPDA) |
| CATAWBA | | | FY 2024 - | \$60,000 | (L) |
| PROJ.CATEGORY | | RIGHT-OF-WAY | FY 2024 - | \$40,000 | (CRPDA) |
| DIVISION | <u>CONSTRUCT MULTI-USE TRAIL.</u> | | FY 2024 - | \$10,000 | (L) |
| | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | CONSTRUCTION | FY 2025 - | \$2,120,000 | (BGDA) |
| | | | FY 2025 - | \$530,000 | (L) |
| | | | | \$3,000,000 | |

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|----------------------|---------------------------------------------------------------------------|--------------|-----------|-------------|--------|
| * HA-0007 | NEW ROUTE, FAIRGROVE CHURCH ROAD SE. | CONSTRUCTION | FY 2024 - | \$818,000 | (ADHS) |
| CATAWBA | CONSTRUCT 0.27 MILE ACCESS ROAD TO CUL-DE-SAC. | | FY 2024 - | \$818,000 | (L) |
| PROJ.CATEGORY | <u>ADD APPALCHIAN DEVELOPMENT PROJECT AT THE REQUEST OF THE DIVISION.</u> | | | \$1,636,000 | |
| EXEMPT | | | | | |

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|----------------------|------------------------------------------------------------------------|---------|-----------|-------------|--------|
| * TM-0047 | GASTONIA TRANSIT, CAPITAL ROLLING STOCK | CAPITAL | FY 2025 - | \$800,000 | (5307) |
| GASTON | <u>ADD PROJECT TM-0047 TO STIP FOR FY25 AT THE REQUEST OF THE MPO.</u> | | FY 2025 - | \$200,000 | (L) |
| PROJ.CATEGORY | | | | \$1,000,000 | |
| PUBLIC TRANS | | | | | |

DIVISION 13

| | | | | | |
|----------------------|----------------------------------------------------------------------------|--------------|-----------|-------------|----------|
| * HN-0019 | US 64/ US 74A, NORTH WASHINGTON STREET INTERSECTION. CONSTRUCT ROUNDABOUT. | ENGINEERING | FY 2024 - | \$84,000 | (CRPLT5) |
| RUTHERFORD | | | FY 2024 - | \$21,000 | (S(M)) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION.</u> | RIGHT-OF-WAY | FY 2025 - | \$1,019,000 | (CRPLT5) |
| EXEMPT | | | FY 2025 - | \$255,000 | (S(M)) |
| | | CONSTRUCTION | FY 2026 - | \$813,000 | (CRPLT5) |
| | | | FY 2026 - | \$203,000 | (S(M)) |
| | | | | \$2,395,000 | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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STIP ADDITIONS

DIVISION 13

| | | | | | |
|----------------------|-----------------------------------------------------|--------------|-----------|------------------|------|
| * HO-0012 | BLUE RIDGE PARKWAY ASSOCIATION, UPDATE THE | CONSTRUCTION | FY 2024 - | \$460,000 | (DP) |
| ALLEGHANY | BLUE RIDGE PARKWAY ASSOCIATION TRAVEL | | FY 2024 - | <u>\$115,000</u> | (L) |
| ASHE | PLANNER AND MAP BROCHURE. REDESIGN BLUE | | | \$575,000 | |
| AVERY | RIDGE PARKWAY WEBSITE AND MOBILE APPLICATION. | | | | |
| BUNCOMBE | IMPLEMENT MARKETING PLAN FOR BLUE RIDGE | | | | |
| BURKE | PARKWAY ASSOCIATION. | | | | |
| CALDWELL | <u>ADD PROJECT AT THE REQUEST OF THE BLUE RIDGE</u> | | | | |
| HAYWOOD | <u>PARKWAY ASSOCIATION. DP REPRESENTS NATIONAL</u> | | | | |
| HENDERSON | <u>SCENIC BYWAYS GRANT AWARD.</u> | | | | |
| JACKSON | | | | | |
| McDOWELL | | | | | |
| MITCHELL | | | | | |
| SWAIN | | | | | |
| TRANSYLVANIA | | | | | |
| WATAUGA | | | | | |
| WILKES | | | | | |
| YANCEY | | | | | |
| PROJ.CATEGORY | | | | | |
| EXEMPT | | | | | |

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|----------------------|----------------------------------------------------|--------------|-----------|--------------------|---------|
| * I-5891B | I-40, MILE MARKER 93 TO MILE MARKER 119. | CONSTRUCTION | FY 2025 - | \$2,000,000 | (NHPIM) |
| BURKE | REHABILITATE BRIDGES. | | FY 2026 - | <u>\$2,000,000</u> | (NHPIM) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE DIVISION.</u> | | | \$4,000,000 | |
| STATEWIDE | | | | | |

DIVISION 14

| | | | | | |
|----------------------|------------------------------------------|--------------|-----------|-----------|----------|
| * BN-0003 | MONTEITH GREENWAY, CONSTRUCT BRIDGE OVER | ENGINEERING | FY 2024 - | \$160,000 | (CRPLT5) |
| JACKSON | SR 1580 (EAST HOMETOWN PLACE). | | FY 2024 - | \$40,000 | (S(M)) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE</u> | CONSTRUCTION | FY 2025 - | \$400,000 | (CRPLT5) |
| EXEMPT | <u>TRANSPORTATION PLANNING DIVISION.</u> | | FY 2025 - | \$100,000 | (S(M)) |
| | | | | \$700,000 | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

STATEWIDE

| | | | | | |
|-----------|----------------------------------------------------------------------|----------------|-----------------|--------------------|---------|
| * HM-9999 | VARIOUS, MUNICIPAL BRIDGE INSPECTION PROGRAM. | IMPLEMENTATION | FY 2024 - | \$1,000,000 | (BGOFF) |
| STATEWIDE | <u>ADD PROJECT AT THE REQUEST OF THE STRUCTURES MANAGEMENT UNIT.</u> | | FY 2025 - | \$1,000,000 | (BGOFF) |
| | | | FY 2026 - | \$1,000,000 | (BGOFF) |
| | | | FY 2027 - | \$1,000,000 | (BGOFF) |
| | | | FY 2028 - | \$1,000,000 | (BGOFF) |
| | | | FY 2029 - | \$1,000,000 | (BGOFF) |
| | | | FY 2030 - | \$1,000,000 | (BGOFF) |
| | | | FY 2031 - | \$1,000,000 | (BGOFF) |
| | | | FY 2032 - | \$1,000,000 | (BGOFF) |
| | | | FY 2033 - | \$1,000,000 | (BGOFF) |
| | | | AFTER FY 2033 - | <u>\$4,000,000</u> | (BGOFF) |
| | | | | \$14,000,000 | |

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|---------------|----------------------------------------------------------------------------------------------------|--------------|-----------|--------------------|-------|
| * HS-2015DIV | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. | CONSTRUCTION | FY 2024 - | <u>\$2,100,000</u> | (VRU) |
| STATEWIDE | <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | \$2,100,000 | |
| PROJ.CATEGORY | | | | | |
| DIVISION | | | | | |

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|---------------|----------------------------------------------------------------------------------------------------|--------------|-----------|--------------------|-------|
| * HS-2015REG | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. | CONSTRUCTION | FY 2024 - | <u>\$2,100,000</u> | (VRU) |
| STATEWIDE | <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | \$2,100,000 | |
| PROJ.CATEGORY | | | | | |
| REGIONAL | | | | | |

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|---------------|----------------------------------------------------------------------------------------------------|--------------|-----------|--------------------|-------|
| * HS-2015SW | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. | CONSTRUCTION | FY 2024 - | <u>\$2,800,000</u> | (VRU) |
| STATEWIDE | <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | \$2,800,000 | |
| PROJ.CATEGORY | | | | | |
| STATEWIDE | | | | | |

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|---------------|---------------------------------------------------------------------------------------|-------------|-----------|--------------|-----|
| HS-2420DIV | VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. | ENGINEERING | FY 2024 - | \$8,500,000 | (T) |
| STATEWIDE | <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | FY 2025 - | \$8,500,000 | (T) |
| PROJ.CATEGORY | | | FY 2026 - | \$8,500,000 | (T) |
| DIVISION | | | FY 2027 - | \$8,500,000 | (T) |
| | | | FY 2028 - | \$8,500,000 | (T) |
| | | | FY 2029 - | \$8,500,000 | (T) |
| | | | | \$51,000,000 | |

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
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STATEWIDE

| | | | | | |
|----------------------|------------------------------------------------------------|-------------|-----------|--------------|-----|
| HS-2420REG | VARIOUS, SIGNAL RETIMING AND SIGNAL | ENGINEERING | FY 2024 - | \$8,500,000 | (T) |
| STATEWIDE | OPERATIONS SOFTWARE TO IMPROVE SAFETY. | | FY 2025 - | \$8,500,000 | (T) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | FY 2026 - | \$8,500,000 | (T) |
| REGIONAL | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | FY 2027 - | \$8,500,000 | (T) |
| | | | FY 2028 - | \$8,500,000 | (T) |
| | | | FY 2029 - | \$8,500,000 | (T) |
| | | | | \$51,000,000 | |

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|----------------------|------------------------------------------------------------|-------------|-----------|--------------|-----|
| HS-2420SW | VARIOUS, SIGNAL RETIMING AND SIGNAL | ENGINEERING | FY 2024 - | \$8,500,000 | (T) |
| STATEWIDE | OPERATIONS SOFTWARE TO IMPROVE SAFETY. | | FY 2025 - | \$8,500,000 | (T) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | FY 2026 - | \$8,500,000 | (T) |
| STATEWIDE | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | FY 2027 - | \$8,500,000 | (T) |
| | | | FY 2028 - | \$8,500,000 | (T) |
| | | | FY 2029 - | \$8,500,000 | (T) |
| | | | | \$51,000,000 | |

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|----------------------|------------------------------------------------------------|-------------|-----------|--------------|-----|
| HS-2421DIV | VARIOUS, SAFETY MANAGEMENT PROGRAM, | ENGINEERING | FY 2024 - | \$15,000,000 | (T) |
| STATEWIDE | PROJECT IDENTIFICATION, ANALYSIS AND | | FY 2025 - | \$15,000,000 | (T) |
| PROJ.CATEGORY | PRELIMINARY ENGINEERING. | | FY 2026 - | \$15,000,000 | (T) |
| DIVISION | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | FY 2027 - | \$15,000,000 | (T) |
| | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | FY 2028 - | \$15,000,000 | (T) |
| | | | FY 2029 - | \$15,000,000 | (T) |
| | | | | \$90,000,000 | |

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|----------------------|------------------------------------------------------------|-------------|-----------|--------------|-----|
| HS-2421REG | VARIOUS, SAFETY MANAGEMENT PROGRAM, | ENGINEERING | FY 2024 - | \$15,000,000 | (T) |
| STATEWIDE | PROJECT IDENTIFICATION, ANALYSIS AND | | FY 2025 - | \$15,000,000 | (T) |
| PROJ.CATEGORY | PRELIMINARY ENGINEERING. | | FY 2026 - | \$15,000,000 | (T) |
| REGIONAL | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | FY 2027 - | \$15,000,000 | (T) |
| | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | FY 2028 - | \$15,000,000 | (T) |
| | | | FY 2029 - | \$15,000,000 | (T) |
| | | | | \$90,000,000 | |

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|----------------------|------------------------------------------------------------|-------------|-----------|--------------|-----|
| HS-2421SW | VARIOUS, SAFETY MANAGEMENT PROGRAM, | ENGINEERING | FY 2024 - | \$15,000,000 | (T) |
| STATEWIDE | PROJECT IDENTIFICATION, ANALYSIS AND | | FY 2025 - | \$15,000,000 | (T) |
| PROJ.CATEGORY | PRELIMINARY ENGINEERING. | | FY 2026 - | \$15,000,000 | (T) |
| STATEWIDE | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | FY 2027 - | \$15,000,000 | (T) |
| | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | FY 2028 - | \$15,000,000 | (T) |
| | | | FY 2029 - | \$15,000,000 | (T) |
| | | | | \$90,000,000 | |

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| | | | | | |
|---------------|-----------------------------------------------------|-------------|-----------|--------------|-----|
| HS-2422DIV | VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. | ENGINEERING | FY 2024 - | \$5,000,000 | (T) |
| STATEWIDE | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | FY 2025 - | \$5,000,000 | (T) |
| PROJ.CATEGORY | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | FY 2026 - | \$5,000,000 | (T) |
| DIVISION | | | FY 2027 - | \$5,000,000 | (T) |
| | | | FY 2028 - | \$5,000,000 | (T) |
| | | | FY 2029 - | \$5,000,000 | (T) |
| | | | FY 2030 - | \$5,000,000 | (T) |
| | | | FY 2031 - | \$5,000,000 | (T) |
| | | | FY 2032 - | \$5,000,000 | (T) |
| | | | FY 2033 - | \$5,000,000 | (T) |
| | | | | \$50,000,000 | |

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|---------------|-----------------------------------------------------|-------------|-----------|--------------|-----|
| HS-2422REG | VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. | ENGINEERING | FY 2024 - | \$5,000,000 | (T) |
| STATEWIDE | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | FY 2025 - | \$5,000,000 | (T) |
| PROJ.CATEGORY | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | FY 2026 - | \$5,000,000 | (T) |
| REGIONAL | | | FY 2027 - | \$5,000,000 | (T) |
| | | | FY 2028 - | \$5,000,000 | (T) |
| | | | FY 2029 - | \$5,000,000 | (T) |
| | | | FY 2030 - | \$5,000,000 | (T) |
| | | | FY 2031 - | \$5,000,000 | (T) |
| | | | FY 2032 - | \$5,000,000 | (T) |
| | | | FY 2033 - | \$5,000,000 | (T) |
| | | | | \$50,000,000 | |

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|---------------|-----------------------------------------------------|-------------|-----------|--------------|-----|
| HS-2422SW | VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. | ENGINEERING | FY 2024 - | \$5,000,000 | (T) |
| STATEWIDE | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | FY 2025 - | \$5,000,000 | (T) |
| PROJ.CATEGORY | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | FY 2026 - | \$5,000,000 | (T) |
| STATEWIDE | | | FY 2027 - | \$5,000,000 | (T) |
| | | | FY 2028 - | \$5,000,000 | (T) |
| | | | FY 2029 - | \$5,000,000 | (T) |
| | | | FY 2030 - | \$5,000,000 | (T) |
| | | | FY 2031 - | \$5,000,000 | (T) |
| | | | FY 2032 - | \$5,000,000 | (T) |
| | | | FY 2033 - | \$5,000,000 | (T) |
| | | | | \$50,000,000 | |

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|---------------|-----------------------------------------------------|-------------|-----------|-------------|-----|
| SM-6215DIV | VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, | ENGINEERING | FY 2024 - | \$1,000,000 | (T) |
| STATEWIDE | RELOCATED AND EXPANDING SCHOOLS. | | FY 2025 - | \$1,000,000 | (T) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | FY 2026 - | \$1,000,000 | (T) |
| DIVISION | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | FY 2027 - | \$1,000,000 | (T) |
| | | | FY 2028 - | \$1,000,000 | (T) |
| | | | FY 2029 - | \$1,000,000 | (T) |
| | | | | \$6,000,000 | |

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

STATEWIDE

| | | | | | |
|---------------|-----------------------------------------------------|-------------|-----------|--------------------|-----|
| SM-6215REG | VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, | ENGINEERING | FY 2024 - | \$1,000,000 | (T) |
| STATEWIDE | RELOCATED AND EXPANDING SCHOOLS. | | FY 2025 - | \$1,000,000 | (T) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | FY 2026 - | \$1,000,000 | (T) |
| REGIONAL | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | FY 2027 - | \$1,000,000 | (T) |
| | | | FY 2028 - | \$1,000,000 | (T) |
| | | | FY 2029 - | \$1,000,000 | (T) |
| | | | | <u>\$6,000,000</u> | |

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|---------------|-----------------------------------------------------|-------------|-----------|--------------------|-----|
| SM-6215SW | VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, | ENGINEERING | FY 2024 - | \$1,000,000 | (T) |
| STATEWIDE | RELOCATED AND EXPANDING SCHOOLS. | | FY 2025 - | \$1,000,000 | (T) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE</u> | | FY 2026 - | \$1,000,000 | (T) |
| STATEWIDE | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | FY 2027 - | \$1,000,000 | (T) |
| | | | FY 2028 - | \$1,000,000 | (T) |
| | | | FY 2029 - | \$1,000,000 | (T) |
| | | | | <u>\$6,000,000</u> | |

STIP MODIFICATIONS

DIVISION 1

| | | | | | |
|---------------|------------------------------------------------------|--------------|-----------|--------------------|--------|
| * B-5610 | NC 12, REPLACE BRIDGE 270008 OVER CANAL OF | CONSTRUCTION | FY 2024 - | \$490,000 | (NHPB) |
| DARE | PAMLICO SOUND IN HATTERAS. | | FY 2025 - | \$2,730,000 | (NHPB) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> | | FY 2026 - | \$280,000 | (NHPB) |
| REGIONAL | <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO</u> | | | <u>\$3,500,000</u> | |
| | <u>FY 24.</u> | | | | |

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|---------------|-----------------------------------------------------|--------------|-----------|-----------|--------|
| * HS-2001G | US 13, FROM SR 1302 (LEA LUMBER COMPANY ROAD) | CONSTRUCTION | FY 2024 - | \$895,000 | (HSIP) |
| BERTIE | IN BERTIE COUNTY TO US 158 IN GATES COUNTY AND | | | \$895,000 | |
| GATES | NC 11 / SR 1212 (SHORTCUT ROAD) FROM 450 FEET | | | | |
| GATES | SOUTH OF SR 1130 (MODLIN ROAD) TO US 13. INSTALL | | | | |
| GATES | RUMBLE STRIPS WITH PAVEMENT MARKINGS. | | | | |
| HERTFORD | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| PROJ.CATEGORY | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| STATEWIDE | | | | | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 1

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| <p>* HS-2001H TYRRELL PROJ.CATEGORY REGIONAL</p> | <p>US 64, FROM 0.85 MILES EAST OF SR 1326 (KEISER DRIVE) TO EASTERN INTERSECTION WITH SR 1229 (OLD HIGHWAY 64). INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u>\$250,000</u> (HSIP) \$250,000</p> |
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| <p>* HS-2001I PASQUOTANK PROJ.CATEGORY REGIONAL</p> | <p>NC 344, FROM SOUTH OF AIRPORT ENTRANCE TO SR 1100 (SAWMILL ROAD). INSTALL RUMBLE STRIPES AND PAVEMENT MARKERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u>\$160,000</u> (HSIP) \$160,000</p> |
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| <p>* R-5808 GATES PROJ.CATEGORY DIVISION</p> | <p>US 158, SR 1002 (ACORN HILL ROAD) TO PASQUOTANK COUNTY LINE. MODERNIZE ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$197,000 (NHP) FY 2025 - \$11,032,000 (NHP) FY 2026 - \$7,486,000 (NHP) FY 2027 - <u>\$985,000</u> (NHP) \$19,700,000</p> |
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| <p>* RX-2001A HERTFORD PROJ.CATEGORY DIVISION</p> | <p>SR 1409 (HALL SIDING ROAD), NCVA CROSSING 642347G IN AHOSKIE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$355,000 (HSIP) \$355,000</p> |
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DIVISION 2

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| <p>* B-5614 BEAUFORT PROJ.CATEGORY DIVISION</p> | <p>SR 1112 (MOUTH OF THE CREEK ROAD), REPLACE BRIDGE 060009 OVER BLOUNTS CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$129,000 (BGOFF) FY 2025 - \$8,256,000 (BGOFF) FY 2026 - \$4,515,000 (BGOFF) \$12,900,000</p> |
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| <p>* B-5995 PAMLICO PROJ.CATEGORY DIVISION</p> | <p>SR 1302 (JANIERO ROAD), REPLACE BRIDGE 680057 OVER DAWSON CREEK. <u>TO ALLOW ADDITIONAL TIME FOR UNITED STATES COAST GUARD REVIEW, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$827,000 (BGOFF) FY 2025 - \$2,800,000 (BGOFF) FY 2026 - <u>\$223,000</u> (BGOFF) \$3,850,000</p> |
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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DIVISION 2

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| * HB-0021 | OXFORD ROAD, REPLACE BRIDGE 730419 OVER | RIGHT-OF-WAY | FY 2024 - | \$50,000 | (BGOFF) |
| PITT | MEETING HOUSE BRANCH IN GREENVILLE. | UTILITIES | FY 2024 - | \$143,000 | (BGOFF) |
| PROJ.CATEGORY | <u>TO MATCH THE SCHEDULE PROVIDED BY THE</u> | CONSTRUCTION | FY 2024 - | \$1,152,000 | (BGOFF) |
| DIVISION | <u>MUNICIPALITY, DELAY RIGHT-OF-WAY FROM FY 23 TO</u> | | FY 2025 - | \$516,000 | (BGOFF) |
| | <u>FY 24.</u> | | | \$1,861,000 | |
| | | | | | |
| * HS-2002F | SR 1001 / SR 1256 (MAIN STREET), AT SR 1005 (SUNSET | CONSTRUCTION | FY 2024 - | \$58,000 | (HSIP) |
| CRAVEN | BOULEVARD). INSTALL ALL WAY STOP, REVISE | | | \$58,000 | |
| PROJ.CATEGORY | OVERHEAD FLASHER, AND INSTALL CHANNELIZATION. | | | | |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR RAILROAD</u> | | | | |
| | <u>CERTIFICATION, DELAY CONSTRUCTION FROM FY 23</u> | | | | |
| | <u>TO FY 24.</u> | | | | |
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| * HS-2002M | SR 1598 (10TH STREET), AT COLLEGE HILL DRIVE AND | CONSTRUCTION | FY 2024 - | \$55,000 | (HSIP) |
| PITT | AT ELM STREET IN GREENVILLE. UPGRADE TRAFFIC | | | \$55,000 | |
| PROJ.CATEGORY | SIGNALS. | | | | |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | | | |
| | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | | |
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| TA-5165 | CRAVEN AREA RURAL TRANSPORTATION SYSTEM, TA- | CAPITAL | FY 2024 - | \$23,000 | (L) |
| CRAVEN | 5165 RURAL VEHICLE REPLACEMENT. | | FY 2024 - | \$130,000 | (5307) |
| PROJ.CATEGORY | <u>ADD FUNDING TO STIP FOR FY 24 AT THE REQUEST</u> | | | \$153,000 | |
| PUBLIC TRANS | <u>OF THE MPO.</u> | | | | |
| | | | | | |
| * TC-5100 | CRAVEN AREA RURAL TRANSPORTATION SYSTEM, | CAPITAL | FY 2025 - | \$24,000 | (5307) |
| CRAVEN | MOBILITY MANAGEMENT | | FY 2024 - | \$6,000 | (L) |
| PROJ.CATEGORY | <u>ADD FUNDING TO STIP FOR FY 25 AND FY 26 AT THE</u> | | FY 2024 - | \$24,000 | (5307) |
| PUBLIC TRANS | <u>REQUEST OF THE MPO.</u> | | FY 2025 - | \$6,000 | (L) |
| | | | FY 2026 - | \$6,000 | (L) |
| | | | FY 2026 - | \$24,000 | (5307) |
| | | | | \$90,000 | |
| | | | | | |
| TG-5257 | CRAVEN AREA RURAL TRANSPORTATION SYSTEM, | CAPITAL | FY 2024 - | \$3,000 | (L) |
| CRAVEN | ADA/PARATRANSIT | | FY 2024 - | \$10,000 | (5307) |
| PROJ.CATEGORY | <u>ADD FUNDING TO STIP FOR FY 24, FY25, AND FY 26 AT</u> | | FY 2025 - | \$3,000 | (L) |
| PUBLIC TRANS | <u>THE REQUEST OF THE MPO.</u> | | FY 2025 - | \$10,000 | (5307) |
| | | | FY 2026 - | \$3,000 | (L) |
| | | | FY 2026 - | \$10,000 | (5307) |
| | | | | \$39,000 | |

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* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
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DIVISION 2

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| * TO-5024 CRAVEN PROJ.CATEGORY PUBLIC TRANS | CRAVEN AREA RURAL TRANSPORTATION SYSTEM, OPERATING ASSISTANCE <u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE MPO.</u> | OPERATIONS | FY 2024 - \$275,000 (L) FY 2024 - <u>\$275,000</u> (5307) \$550,000 |
| * U-2817 PITT PROJ.CATEGORY DIVISION | SR 1700 (EVANS STREET/ OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO FOUR LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | CONSTRUCTION | FY 2025 - \$4,172,000 (BG5200) FY 2026 - \$34,419,000 (BG5200) FY 2027 - \$29,204,000 (BG5200) FY 2028 - \$21,903,000 (BG5200) FY 2029 - <u>\$14,602,000</u> (BG5200) \$104,300,000 |
| * U-3618 LENOIR PROJ.CATEGORY DIVISION | SR 1569 (CAREY ROAD EXTENSION), SR 1572 (ROUSE ROAD) TO US 258. CONSTRUCT MULTI-LANES ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$77,000 (BGANY) FY 2026 - \$2,109,000 (BGANY) FY 2027 - \$2,385,000 (BGANY) FY 2028 - \$1,590,000 (BGANY) FY 2029 - \$770,000 (BGANY) FY 2030 - \$770,000 (BGANY) FY 2025 - \$1,350,000 (BGANY) FY 2026 - \$1,350,000 (BGANY) FY 2028 - \$3,222,000 (BGANY) FY 2029 - \$13,962,000 (BGANY) FY 2030 - \$11,098,000 (BGANY) FY 2031 - <u>\$7,518,000</u> (BGANY) \$46,201,000 |
| U-5860 BEAUFORT PROJ.CATEGORY DIVISION | SR 1306 (15TH STREET), US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$2,191,000 (T) FY 2027 - \$3,286,000 (T) FY 2028 - \$1,643,000 (T) FY 2029 - \$890,000 (T) FY 2030 - \$890,000 (T) FY 2026 - \$3,750,000 (T) FY 2027 - \$3,750,000 (T) FY 2028 - \$4,218,000 (T) FY 2029 - \$11,766,000 (T) FY 2030 - <u>\$6,216,000</u> (T) \$38,600,000 |

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REVISIONS TO THE 2024-2033 STIP
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| U-5875 | SR 1203 (ALLEN ROAD), SR 1467 (STANTONSBURG | RIGHT-OF-WAY | FY 2024 - | \$10,000 | (T) |
| PITT | ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). | CONSTRUCTION | FY 2025 - | \$8,822,000 | (T) |
| PROJ.CATEGORY | WIDEN TO FOUR LANES. | | FY 2026 - | \$16,040,000 | (T) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> | | FY 2027 - | \$10,827,000 | (T) |
| | <u>RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO</u> | | FY 2028 - | \$4,411,000 | (T) |
| | <u>FY 25.</u> | | | \$40,110,000 | |

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| U-5917 | SR 1704 (FOURTEENTH STREET), RED BANKS ROAD | ENGINEERING | FY 2024 - | \$116,000 | (T) |
| PITT | TO SR 1708 (FIRETOWER ROAD). WIDEN TO ADD | | FY 2025 - | \$116,000 | (T) |
| PROJ.CATEGORY | MEDIAN AND PROTECTED LEFT-TURN LANES. | | FY 2026 - | \$116,000 | (T) |
| DIVISION | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2027 - | \$116,000 | (T) |
| | <u>THRESHOLDS.</u> | | FY 2028 - | \$116,000 | (T) |
| | | | FY 2029 - | \$116,000 | (T) |
| | | | FY 2030 - | \$116,000 | (T) |
| | | | FY 2031 - | \$116,000 | (T) |
| | | | FY 2032 - | \$116,000 | (T) |
| | | | FY 2033 - | \$116,000 | (T) |
| | | | AFTER FY 2033 - | \$116,000 | (T) |
| | | BUILD NC ROW | FY 2024 - | \$68,000 | (T) |
| | | | FY 2025 - | \$68,000 | (T) |
| | | | FY 2026 - | \$68,000 | (T) |
| | | | FY 2027 - | \$68,000 | (T) |
| | | | FY 2028 - | \$68,000 | (T) |
| | | | FY 2029 - | \$68,000 | (T) |
| | | | FY 2030 - | \$68,000 | (T) |
| | | | FY 2031 - | \$68,000 | (T) |
| | | | FY 2032 - | \$68,000 | (T) |
| | | | FY 2033 - | \$68,000 | (T) |
| | | UTILITIES | FY 2024 - | \$1,386,000 | (T) |
| | | | FY 2025 - | \$1,386,000 | (T) |
| | | CONSTRUCTION | FY 2026 - | \$227,000 | (T) |
| | | | FY 2027 - | \$10,442,000 | (T) |
| | | | FY 2028 - | \$8,626,000 | (T) |
| | | | FY 2029 - | \$3,405,000 | (T) |
| | | | | \$27,428,000 | |

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| U-6058 | US 70 (LIVE OAK STREET), NC 101. CONSTRUCT ONE | UTILITIES | FY 2024 - | \$1,200,000 | (T) |
| CARTERET | LANE ROUNDABOUT. | CONSTRUCTION | FY 2025 - | \$2,033,000 | (T) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> | | FY 2025 - | \$19,000 | (L) |
| REGIONAL | <u>ACQUISITION, DELAY UTILITIES FROM FY 23 TO FY 24.</u> | | FY 2026 - | \$3,102,000 | (T) |
| | | | FY 2026 - | \$30,000 | (L) |
| | | | FY 2027 - | \$214,000 | (T) |
| | | | FY 2027 - | \$2,000 | (L) |
| | | | | \$6,600,000 | |

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| * U-6240 | SR 1571 (WEST 5TH STREET), REHABILITATION AND | CONSTRUCTION | FY 2024 - | \$3,010,000 | (DP) |
| PITT | REALIGNMENT OF SR 1571 (WEST 5TH STREET) FROM | | FY 2024 - | <u>\$12,587,000</u> | (L) |
| PROJ.CATEGORY | CADILLAC STREET TO READE CIRCLE IN GREENVILLE. | | | \$15,597,000 | |
| EXEMPT | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDS.</u> | | | | |

DIVISION 3

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| AV-5744 | HENDERSON FIELD (ACZ), EXTEND RUNWAY TO 5500 | CONSTRUCTION | FY 2024 - | \$3,000,000 | (T) |
| PENDER | FEET. | | FY 2025 - | \$3,000,000 | (T) |
| PROJ.CATEGORY | <u>TO MATCH SCHEDULE PROVIDED BY AIRPORT, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | FY 2026 - | \$3,552,000 | (T) |
| DIVISION | | | FY 2027 - | <u>\$3,553,000</u> | (T) |
| | | | | \$13,105,000 | |

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| * B-5981 | US 117 NBL, REPLACE BRIDGE 300016 OVER CSX | CONSTRUCTION | FY 2024 - | \$631,000 | (BGLT5) |
| DUPLIN | RAILROAD. BRIDGE PRESERVATION OF BRIDGE | | FY 2025 - | \$4,778,000 | (BGLT5) |
| PROJ.CATEGORY | 300017 OVER CSX. | | FY 2026 - | <u>\$1,691,000</u> | (BGLT5) |
| STATEWIDE | <u>TO ALLOW ADDITIONAL TIME FOR RAILROAD CONSTRUCTION AGREEMENT, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | \$7,100,000 | |

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| * BL-0040 | VARIOUS, MIDDLE SOUND LOOP CONNECTOR | CONSTRUCTION | FY 2024 - | \$554,000 | (BGDA) |
| NEW HANOVER | CONSTRUCTION AND PORTERS NECK WALMART | | FY 2024 - | <u>\$138,000</u> | (L) |
| PROJ.CATEGORY | CONNECTOR. CONSTRUCT MULTI-USE PATH. | | | \$692,000 | |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | | |

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| * BL-0059 | FORT FISHER BOULEVARD, K AVENUE, AND NORTH | RIGHT-OF-WAY | FY 2024 - | \$53,000 | (BGDACV) |
| NEW HANOVER | 3RD STREET, INTERSECTION IMPROVEMENTS | CONSTRUCTION | FY 2024 - | \$147,000 | (BGDACV) |
| PROJ.CATEGORY | INCLUDING ADA CROSSWALKS, PEDESTRIAN | | FY 2024 - | \$31,000 | (L) |
| DIVISION | ACTUATED PUSH BUTTONS, AND SIDEWALK | | FY 2025 - | \$103,000 | (BGDACV) |
| | CONNECTIONS IN KURE BEACH. | | FY 2025 - | <u>\$21,000</u> | (L) |
| | <u>TO MATCH SCHEDULE PROVIDED BY THE MUNICIPALITY, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | | | \$355,000 | |

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| <p>* BL-0073 ON SLOW PROJ.CATEGORY EXEMPT</p> | <p>SR 1308 (GUM BRANCH ROAD), CONSTRUCT PEDESTRIAN IMPROVEMENTS ALONG GUM BRANCH ROAD FROM ONSVILLE DRIVE TO ONSVILLE DRIVE. <u>UPDATE PROJECT DESCRIPTION TO "CONSTRUCT PEDESTRIAN IMPROVEMENTS ALONG GUM BRANCH ROAD FROM ONSVILLE DRIVE TO ONSVILLE DRIVE."</u></p> | <p>ENGINEERING</p> | <p>FY 2024 - \$256,000 (CRPDA) FY 2024 - <u>\$64,000</u> (L) \$320,000</p> |
| <p>EB-6027 NEW HANOVER PROJ.CATEGORY DIVISION</p> | <p>SR 1403 (MIDDLE SOUND LOOP), CONSTRUCT MULTI-USE PATH SOUTH OF MARKET STREET FROM RED CEDAR ROAD TO EXISTING TRAIL AT CORNER OF MARKET STREET AND MIDDLE SOUND LOOP ROAD. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u>\$1,000,000</u> (L) \$1,000,000</p> |
| <p>* F-5707 BRUNSWICK NEW HANOVER PROJ.CATEGORY REGIONAL</p> | <p>SOUTHPORT - FORT FISHER, CONSTRUCT MOORING FACILITIES. <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2025 - \$500,000 (T) FY 2025 - \$2,000,000 (FBP) FY 2026 - \$500,000 (T) FY 2026 - <u>\$2,000,000</u> (FBP) \$5,000,000</p> |
| <p>* HS-2003A NEW HANOVER PROJ.CATEGORY DIVISION</p> | <p>SR 1217 (17TH STREET), INSTALL NEAR SIDE SIGNAL HEADS ON PEDESTAL ON BOTH SIDES OF SR 1217 (17TH STREET) AT DOCK STREET IN WILMINGTON. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u>\$34,000</u> (HSIP) \$34,000</p> |
| <p>* HS-2003AA ON SLOW PROJ.CATEGORY DIVISION</p> | <p>SR 1308 (BELL FORK ROAD), AT BRYNN MARR ROAD. UPGRADE TRAFFIC SIGNAL, SIGNING, AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u>\$246,000</u> (HSIP) \$246,000</p> |
| <p>* HS-2003AB ON SLOW PROJ.CATEGORY DIVISION</p> | <p>SR 1428 (RIGGS ROAD), FROM NAUTICAL WAVE ROAD TO SR 1744 (HUBERT BOULEVARD). INSTALL PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u>\$52,000</u> (HSIP) \$52,000</p> |

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| <p>* HS-2003AC PENDER PROJ.CATEGORY REGIONAL</p> | <p>US 117, AT SR 1411 (ASHTON ROAD / OLD RIVER ROAD). INSTALL TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$298,000 </u> (HSIP) \$298,000</p> |
| <p>* HS-2003AD NEW HANOVER PROJ.CATEGORY REGIONAL</p> | <p>US 117/NC 132 (COLLEGE ROAD), AT CREWS DRIVE. UPGRADE TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$123,000 </u> (HSIP) \$123,000</p> |
| <p>* HS-2003AE NEW HANOVER PROJ.CATEGORY STATEWIDE</p> | <p>US 117 / NC 132 (COLLEGE ROAD), AT SR 1411 (WRIGHTSVILLE AVENUE) IN WILMINGTON. INSTALL CROSSWALKS AND PEDESTRIAN COUNTDOWN HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$110,000 </u> (HSIP) \$110,000</p> |
| <p>* HS-2003AF ON SLOW PROJ.CATEGORY REGIONAL</p> | <p>US 17 BUSINESS (MARINE BOULEVARD), AT SR 1308 (GUM BRANCH ROAD / BELL FORK ROAD) IN JACKSONVILLE. UPDATE / INSTALL TRAFFIC SIGNAL, PAVEMENT MARKINGS, CURB RAMPS, AND PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$82,000 </u> (HSIP) \$82,000</p> |
| <p>* HS-2003AG ON SLOW PROJ.CATEGORY REGIONAL</p> | <p>US 17 BUSINESS (MARINE BOULEVARD), AT SR 1336 (ON SLOW DRIVE) IN JACKSONVILLE. UPDATE / INSTALL TRAFFIC SIGNAL, PAVEMENT MARKINGS, AND PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$144,000 </u> (HSIP) \$144,000</p> |
| <p>* HS-2003AH DUPLIN SAMPSON PROJ.CATEGORY REGIONAL</p> | <p>US 117, US 117 CONNECTOR BETWEEN I-40 IN SAMPSON COUTY AND THE WAYNE COUNTY LINE. INSTALL GUARDRAIL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$507,000 </u> (HSIP) \$507,000</p> |

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| <p>* HS-2003AI NEW HANOVER PROJ.CATEGORY REGIONAL</p> | <p>US 117/NC 132 (COLLEGE ROAD), AT SR 2160 (LONG RIDGE ROAD). INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u>\$439,000</u> (HSIP) \$439,000</p> |
| <p>* HS-2003AJ ON SLOW PROJ.CATEGORY REGIONAL</p> | <p>US 17 (MARINE BOULEVARD), AT US 17 BUSINESS (MARINE BOULEVARD) AND HENDERSON DRIVE IN JACKSONVILLE. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS, AND INSTALL PEDESTRIAN IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>RIGHT-OF-WAY CONSTRUCTION</p> | <p>FY 2024 - \$11,000 (HSIP) FY 2024 - <u>\$141,000</u> (HSIP) \$152,000</p> |
| <p>* I-6036 BRUNSWICK PROJ.CATEGORY STATEWIDE</p> | <p>I-140, US 17 TO NORTH OF US 74. PAVEMENT REHABILITATION. <u>TO ALLOW ADDITIONAL TIME FOR RAILROAD AGREEMENTS, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$6,148,000 (NHPIM) FY 2025 - <u>\$4,452,000</u> (NHPIM) \$10,600,000</p> |
| <p>P-5740C BRUNSWICK NEW HANOVER PROJ.CATEGORY STATEWIDE</p> | <p>CSX SE LINE, INSTALLATION OF RAILROAD GRADE CROSSING SIGNALS AND GATES AT VARIOUS AT-GRADE CROSSINGS. <u>TO ALLOW ADDITIONAL TIME FOR FEDERAL RAILROAD ADMINISTRATION PLAN REVIEW AND APPROVAL, DELAY CONSTRUCTION FROM FY 23 TO FY 24. DP FUNDS REPRESENT FEDERAL CRISI GRANT FUNDS.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$5,792,000 (DP) FY 2024 - \$2,054,000 (T) FY 2025 - <u>\$2,054,000</u> (T) \$9,900,000</p> |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 3

| | | | | | |
|----------------------|------------------------------------------------------------|--------------|-----------------|---------------|----------|
| R-3300A | US 17, US 17 BYPASS SOUTH OF HAMPSTEAD TO NC | RIGHT-OF-WAY | FY 2025 - | \$5,000,000 | (T) |
| NEW HANOVER | 210. | | FY 2026 - | \$5,000,000 | (T) |
| PENDER | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | BUILD NC CON | FY 2026 - | \$1,716,000 | (T) |
| PROJ.CATEGORY | <u>THRESHOLDS.</u> | | FY 2027 - | \$1,716,000 | (T) |
| REGIONAL | | | FY 2028 - | \$1,716,000 | (T) |
| | | | FY 2029 - | \$1,716,000 | (T) |
| | | | FY 2030 - | \$1,716,000 | (T) |
| | | | FY 2031 - | \$1,716,000 | (T) |
| | | | FY 2032 - | \$1,716,000 | (T) |
| | | | FY 2033 - | \$1,716,000 | (T) |
| | | | AFTER FY 2033 - | \$12,012,000 | (T) |
| | | CONSTRUCTION | FY 2026 - | \$26,772,000 | (T) |
| | | | FY 2027 - | \$57,402,000 | (T) |
| | | | FY 2028 - | \$48,898,000 | (T) |
| | | | FY 2029 - | \$36,142,000 | (T) |
| | | | FY 2030 - | \$23,386,000 | (T) |
| | | | | \$228,340,000 | |
| * R-5899 | NC 210, SR 1560 (WATTS LANDING ROAD). | RIGHT-OF-WAY | FY 2025 - | \$261,000 | (BG5T50) |
| PENDER | CONSTRUCT ROUNDABOUT. | | FY 2026 - | \$522,000 | (BG5T50) |
| PROJ.CATEGORY | <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u> | | FY 2027 - | \$261,000 | (BG5T50) |
| DIVISION | | UTILITIES | FY 2025 - | \$117,000 | (BG5T50) |
| | | CONSTRUCTION | FY 2027 - | \$1,160,000 | (BG5T50) |
| | | | FY 2028 - | \$1,440,000 | (BG5T50) |
| | | | | \$3,761,000 | |
| * TA-5222 | CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, | CAPITAL | FY 2024 - | \$135,000 | (L) |
| NEW HANOVER | REPLACEMENT LTV | | FY 2024 - | \$542,000 | (5309) |
| PROJ.CATEGORY | <u>ADD FUNDING TO STIP FOR FY 24 AT THE REQUEST</u> | | | \$677,000 | |
| PUBLIC TRANS | <u>OF THE MPO.</u> | | | | |
| * TC-0027 | CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY | CAPITAL | FY 2024 - | \$75,000 | (5309) |
| NEW HANOVER | (WAVE), PASSANGER AMENITY UPGRADES | | FY 2024 - | \$19,000 | (L) |
| PROJ.CATEGORY | (INSTALLATION OF TRANSIT SHELTERS AND | | | \$94,000 | |
| PUBLIC TRANS | BENCHES) STBGP- \$339,000. TRANSIT AUTHORITY | | | | |
| | WILL INSTALL SHELTERS, LIGHTING AND LANDING | | | | |
| | PLATFORMS ALONG EXISTING ROUTES. | | | | |
| | <u>ADD FUNDING TO STIP FOR FY 24 AT THE REQUEST</u> | | | | |
| | <u>OF THE MPO.</u> | | | | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
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|----------------------|------------------------------------------------------------------|------------|-----------|---------------------|--------|
| TG-5245 | CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, | CAPITAL | FY 2020 - | \$63,000 | (L) |
| NEW HANOVER | PREVENTIVE MAINTENANCE | | FY 2020 - | \$251,000 | (5307) |
| PROJ.CATEGORY | <u>MODIFY FUNDS IN FY 24 AND FY 25 AT THE REQUEST</u> | | FY 2024 - | \$215,000 | (L) |
| PUBLIC TRANS | <u>OF THE MPO.</u> | | FY 2024 - | \$860,000 | (5307) |
| | | | FY 2025 - | \$215,000 | (L) |
| | | | FY 2025 - | \$860,000 | (5307) |
| | | | | <u>\$2,464,000</u> | |
| | | | | | |
| * TG-5246 | CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, | OPERATIONS | FY 2023 - | \$76,000 | (L) |
| BRUNSWICK | THE OPERATING ASSISTANCE PROJECT WILL ALLOW | | FY 2023 - | \$317,000 | (5307) |
| NEW HANOVER | THE CONTINUATION OF COMPLEMENTARY | | FY 2024 - | \$70,000 | (L) |
| PROJ.CATEGORY | PARATRANSIT SERVICE TO TWO COUNTIES AND FOUR | | FY 2024 - | \$280,000 | (5307) |
| PUBLIC TRANS | MUNICIPALITIES WITHIN THE UZA. | | FY 2025 - | \$70,000 | (L) |
| | <u>ADD PROJECT TG-5246 TO STIP FOR FY24 & FY25 AT</u> | | FY 2025 - | \$280,000 | (5307) |
| | <u>THE REQUEST OF THE MPO.</u> | | | <u>\$1,093,000</u> | |
| | | | | | |
| * TO-4751 | CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, | OPERATIONS | FY 2022 - | \$845,000 | (SMAP) |
| NEW HANOVER | OPERATING ASSISTANCE | | FY 2022 - | \$2,759,000 | (L) |
| PROJ.CATEGORY | <u>ADD PROJECT TO-4751 TO STIP FOR FY24 & FY25 AT</u> | | FY 2022 - | \$2,129,000 | (5307) |
| PUBLIC TRANS | <u>THE REQUEST OF THE MPO.</u> | | FY 2023 - | \$600,000 | (SMAP) |
| | | | FY 2023 - | \$1,197,000 | (L) |
| | | | FY 2023 - | \$1,797,000 | (5307) |
| | | | FY 2024 - | \$2,025,000 | (L) |
| | | | FY 2024 - | \$2,025,000 | (5307) |
| | | | FY 2025 - | \$2,030,000 | (L) |
| | | | FY 2025 - | \$2,030,000 | (5307) |
| | | | | <u>\$17,437,000</u> | |
| | | | | | |
| * TQ-6513 | CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, | OPERATIONS | FY 2023 - | \$85,000 | (L) |
| NEW HANOVER | PROJECT PROVIDES OPERATING SUPPORT FOR | | FY 2023 - | \$85,000 | (5310) |
| PROJ.CATEGORY | FIXED BUS ROUTE 205 LONG LEAF PARK WHICH | | FY 2024 - | \$88,000 | (L) |
| PUBLIC TRANS | SERVICES NOVANT HOSPITAL AND THE MEDICAL | | FY 2024 - | \$88,000 | (5310) |
| | CENTER. THIS ROUTE CARRIES A HIGH | | FY 2025 - | \$128,000 | (L) |
| | CONCENTRATION OF INDIVIDUALS WITH DISABILITIES | | FY 2025 - | \$128,000 | (5310) |
| | AS IDENTIFIED THROUGH AN EXTENSIVE ONBOARD | | FY 2026 - | \$132,000 | (L) |
| | SURVEY EFFORT CONDUCTED IN FY17. A SURVEY | | FY 2026 - | \$132,000 | (5310) |
| | EFFORT IS SLATED FOR FY23. | | | <u>\$866,000</u> | |
| | <u>ADD PROJECT TQ-6513 TO STIP FOR FY25 & FY26 AT</u> | | | | |
| | <u>THE REQUEST OF THE MPO.</u> | | | | |

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* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
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| * TQ-7005 | CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, | ADMINISTRATIVE | FY 2021 - | \$28,000 | (5310) |
| NEW HANOVER | PROJECT IS FOR ADMINISTRATIVE SUPPORT | | FY 2022 - | \$28,000 | (5310) |
| PROJ.CATEGORY | REQUIRED TO EFFECTVELY MANAGE THE SECTION | | FY 2023 - | \$24,000 | (5310) |
| PUBLIC TRANS | 5310 PROGRAM AND ANNUAL FUNDING ALLOCATION | | FY 2024 - | \$25,000 | (5310) |
| | FROM FTA. | | FY 2025 - | \$37,000 | (5310) |
| | <u>ADD PROJECT TQ-7005 TO STIP FOR FY25 & FY26 AT</u> | | FY 2026 - | \$38,000 | (5310) |
| | <u>THE REQUEST OF THE MPO.</u> | | | | |
| | | | | \$180,000 | |

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|----------------------|------------------------------------------------------------------|---------|-----------|-----------|--------|
| * TQ-8019 | CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, | CAPITAL | FY 2023 - | \$15,000 | (L) |
| NEW HANOVER | MOBILITY MANAGER PROVIDES OVERSIGHT AND | | FY 2023 - | \$60,000 | (5310) |
| PROJ.CATEGORY | MANAGEMENT OF SECTION 5310 FUNDS AND | | FY 2024 - | \$15,000 | (L) |
| PUBLIC TRANS | ADMINISTERS THE PROGRAMS AND PROJECTS | | FY 2024 - | \$60,000 | (5310) |
| | SUPPORTED BY THESE FUNDS. | | FY 2025 - | \$22,000 | (L) |
| | <u>ADD PROJECT TQ-8019 TO STIP FOR FY25 & FY26 AT</u> | | FY 2025 - | \$87,000 | (5310) |
| | <u>THE REQUEST OF THE MPO.</u> | | FY 2026 - | \$22,000 | (L) |
| | | | FY 2026 - | \$90,000 | (5310) |
| | | | | \$371,000 | |

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| TQ-9001 | CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, | CAPITAL | FY 2022 - | \$88,000 | (5310) |
| NEW HANOVER | PROJECTS FULFILLS THE ALLOCATION FOR NON- | | FY 2023 - | \$18,000 | (L) |
| PROJ.CATEGORY | TRADITIONAL TRANSPORTATION PROJECTS AS | | FY 2023 - | \$73,000 | (5310) |
| PUBLIC TRANS | DEFINED IN THE GRANT. THE PROJECT SUPPORTS | | FY 2024 - | \$20,000 | (L) |
| | THE COMMUNITY GRANT OFFERING TO NON-PROFITS | | FY 2024 - | \$79,000 | (5310) |
| | AND GOVERNMENTAL ORGANIZAIONS TO REMOVE | | FY 2025 - | \$29,000 | (L) |
| | TRANSPORTATION BARRIERS AND CONNECT ELDERS | | FY 2025 - | \$114,000 | (5310) |
| | AND INDIVIDUALS WITH DISABILITIES TO NEEDED | | FY 2026 - | \$30,000 | (L) |
| | RESOURCES. | | FY 2026 - | \$117,000 | (5310) |
| | <u>ADD PROJECT TQ-9001 TO STIP FOR FY25 & FY26 AT</u> | | | \$568,000 | |
| | <u>THE REQUEST OF THE MPO.</u> | | | | |

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|----------------------|-----------------------------------------------------------|--------------|-----------|--------------|-----|
| U-4007E | NC 53, FROM US 17 (MARINE BOULEVARD) TO SR 2716 | RIGHT-OF-WAY | FY 2028 - | \$1,564,000 | (T) |
| ONSLow | (EXCHANGE DRIVE). | | FY 2029 - | \$2,681,000 | (T) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2030 - | \$2,234,000 | (T) |
| STATEWIDE | <u>THRESHOLDS.</u> | | FY 2031 - | \$810,000 | (T) |
| | | | FY 2032 - | \$810,000 | (T) |
| | | UTILITIES | FY 2028 - | \$430,000 | (T) |
| | | CONSTRUCTION | FY 2030 - | \$2,060,000 | (T) |
| | | | FY 2031 - | \$6,077,000 | (T) |
| | | | FY 2032 - | \$2,163,000 | (T) |
| | | | | \$18,829,000 | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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|----------------------|--------------------------------------------------|--------------|-----------|--------------------|--------|
| * U-5534 | VARIOUS, WILMINGTON URBAN AREA MPO STP-DA | UTILITIES | FY 2024 - | \$336,000 | (BGDA) |
| BRUNSWICK | PROGRAM. | | FY 2024 - | \$84,000 | (L) |
| NEW HANOVER | <u>ADD UTILITY FUNDS IN FY 24 NOT PREVIOUSLY</u> | CONSTRUCTION | FY 2024 - | \$640,000 | (BGDA) |
| PENDER | <u>PROGRAMMED.</u> | | FY 2024 - | \$160,000 | (L) |
| PROJ.CATEGORY | | | | <u>\$1,220,000</u> | |
| DIVISION | | | | | |

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|----------------------|----------------------------------------------------|--------------|-----------|---------------------|---------|
| U-5731 | US 74, US 17/US 421 IN WILMINGTON. CONSTRUCT A | RIGHT-OF-WAY | FY 2027 - | \$884,000 | (BGLT5) |
| NEW HANOVER | FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE. | | FY 2028 - | \$2,720,000 | (BGLT5) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2029 - | \$1,836,000 | (BGLT5) |
| STATEWIDE | <u>THRESHOLDS.</u> | | FY 2030 - | \$680,000 | (BGLT5) |
| | | | FY 2031 - | \$680,000 | (BGLT5) |
| | | UTILITIES | FY 2027 - | \$540,000 | (BGLT5) |
| | | CONSTRUCTION | FY 2029 - | \$408,000 | (BGLT5) |
| | | | FY 2030 - | \$2,720,000 | (BGLT5) |
| | | | FY 2031 - | \$2,176,000 | (BGLT5) |
| | | | FY 2032 - | \$1,496,000 | (BGLT5) |
| | | | | <u>\$14,140,000</u> | |

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| * U-5734 | US 421 (SOUTH FRONT STREET), US 17 BUSINESS/US | RIGHT-OF-WAY | FY 2025 - | \$148,000 | (BGANY) |
| NEW HANOVER | 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 | | FY 2026 - | \$6,817,000 | (BGANY) |
| PROJ.CATEGORY | (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO | | FY 2027 - | \$4,875,000 | (BGANY) |
| REGIONAL | MULTI-LANES. | | FY 2028 - | \$1,480,000 | (BGANY) |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2029 - | \$1,480,000 | (BGANY) |
| | <u>THRESHOLDS. MODIFY FUNDS FROM STATE TO</u> | UTILITIES | FY 2025 - | \$550,000 | (BGANY) |
| | <u>FEDERAL.</u> | | FY 2026 - | \$550,000 | (BGANY) |
| | | CONSTRUCTION | FY 2027 - | \$157,000 | (BGANY) |
| | | | FY 2028 - | \$7,693,000 | (BGANY) |
| | | | FY 2029 - | \$6,437,000 | (BGANY) |
| | | | FY 2030 - | \$1,413,000 | (BGANY) |
| | | | | <u>\$31,600,000</u> | |

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REVISIONS TO THE 2024-2033 STIP
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|----------------------|-----------------------------------------------------------------------|--------------|-----------------|---------------|---------|
| U-5736 | NC 53 (WESTERN BOULEVARD), US 17 (MARINE | RIGHT-OF-WAY | FY 2028 - | \$2,028,000 | (T) |
| ON SLOW | BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN | | FY 2029 - | \$3,476,000 | (T) |
| PROJ.CATEGORY | JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT | | FY 2030 - | \$2,897,000 | (T) |
| REGIONAL | IMPROVEMENTS. | | FY 2031 - | \$1,050,000 | (T) |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2032 - | \$1,050,000 | (T) |
| | | UTILITIES | FY 2028 - | \$1,700,000 | (T) |
| | | | FY 2029 - | \$1,700,000 | (T) |
| | | CONSTRUCTION | FY 2030 - | \$5,496,000 | (T) |
| | | | FY 2031 - | \$17,862,000 | (T) |
| | | | FY 2032 - | \$14,198,000 | (T) |
| | | | FY 2033 - | \$8,244,000 | (T) |
| | | | | \$59,701,000 | |
| U-5791A | SR 2714 (JACKSONVILLE PARKWAY), NC 53 (WESTERN | RIGHT-OF-WAY | FY 2026 - | \$163,000 | (T) |
| ON SLOW | BOULEVARD) TO SR 1324 (RAMSEY ROAD). | | FY 2027 - | \$5,379,000 | (T) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2028 - | \$7,498,000 | (T) |
| DIVISION | | | FY 2029 - | \$1,630,000 | (T) |
| | | | FY 2030 - | \$1,630,000 | (T) |
| | | UTILITIES | FY 2026 - | \$425,000 | (T) |
| | | | FY 2027 - | \$425,000 | (T) |
| | | BUILD NC CON | FY 2028 - | \$858,000 | (T) |
| | | | FY 2029 - | \$858,000 | (T) |
| | | | FY 2030 - | \$858,000 | (T) |
| | | | FY 2031 - | \$858,000 | (T) |
| | | | FY 2032 - | \$858,000 | (T) |
| | | | FY 2033 - | \$858,000 | (T) |
| | | | AFTER FY 2033 - | \$7,722,000 | (T) |
| | | CONSTRUCTION | FY 2028 - | \$598,000 | (T) |
| | | | FY 2029 - | \$19,734,000 | (T) |
| | | | FY 2030 - | \$19,734,000 | (T) |
| | | | FY 2031 - | \$13,754,000 | (T) |
| | | | FY 2032 - | \$5,980,000 | (T) |
| | | | | \$89,820,000 | |
| * U-5792 | US 117 / NC 132 (COLLEGE ROAD), US 17 BUSINESS | RIGHT-OF-WAY | FY 2025 - | \$3,192,000 | (BGANY) |
| NEW HANOVER | (MARKET STREET) TO SR 2048 (GORDON ROAD). | | FY 2026 - | \$7,524,000 | (BGANY) |
| PROJ.CATEGORY | UPGRADE ROADWAY. | | FY 2027 - | \$7,524,000 | (BGANY) |
| DIVISION | <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u> | | FY 2028 - | \$2,280,000 | (BGANY) |
| | | | FY 2029 - | \$2,280,000 | (BGANY) |
| | | UTILITIES | FY 2025 - | \$1,600,000 | (BGANY) |
| | | | FY 2026 - | \$1,600,000 | (BGANY) |
| | | CONSTRUCTION | FY 2027 - | \$1,096,000 | (BGANY) |
| | | | FY 2028 - | \$29,592,000 | (BGANY) |
| | | | FY 2029 - | \$31,784,000 | (BGANY) |
| | | | FY 2030 - | \$26,304,000 | (BGANY) |
| | | | FY 2031 - | \$20,824,000 | (BGANY) |
| | | | | \$135,600,000 | |

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Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
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|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| U-5862 BRUNSWICK PROJ.CATEGORY REGIONAL | US 17 (SHALLOTTE BYPASS), SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2028 - \$4,039,000 (T) FY 2029 - \$2,357,000 (T) FY 2030 - \$1,052,000 (T) FY 2031 - \$1,052,000 (T) FY 2032 - \$524,000 (T) FY 2028 - \$1,750,000 (T) FY 2029 - \$1,750,000 (T) FY 2030 - \$324,000 (T) FY 2031 - \$13,932,000 (T) FY 2032 - \$11,664,000 (T) FY 2033 - \$6,480,000 (T) \$44,924,000 |
| U-5949 ONslow PROJ.CATEGORY REGIONAL | NC 210, US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION AFTER FY 2033 - | FY 2028 - \$4,748,000 (T) FY 2029 - \$11,481,000 (T) FY 2030 - \$6,697,000 (T) FY 2031 - \$2,869,000 (T) FY 2032 - \$2,869,000 (T) FY 2028 - \$10,050,000 (T) FY 2029 - \$10,050,000 (T) FY 2032 - \$767,000 (T) FY 2033 - \$21,476,000 (T) \$54,457,000 (T) \$125,464,000 |
| U-5951 ONslow PROJ.CATEGORY REGIONAL | US 17, US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$630,000 (T) FY 2026 - \$70,000 (T) FY 2028 - \$1,281,000 (T) FY 2029 - \$9,150,000 (T) FY 2030 - \$6,405,000 (T) FY 2031 - \$1,464,000 (T) \$19,000,000 |
| * U-5954 NEW HANOVER PROJ.CATEGORY REGIONAL | NC 133 (CASTLE HAYNE ROAD), NORTH 23RD STREET. CONSTRUCT ROUNDABOUT. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$3,100,000 (BGLT5) FY 2025 - \$600,000 (BGLT5) FY 2027 - \$416,000 (BGLT5) FY 2028 - \$3,640,000 (BGLT5) FY 2029 - \$1,144,000 (BGLT5) \$8,900,000 |

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REVISIONS TO THE 2024-2033 STIP
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| * U-6065 ON SLOW PROJ.CATEGORY STATEWIDE | US 17, NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD)). INSTALL SUPER-STREET WITH INTERSECTION IMPROVEMENTS. <u>MODIFY FUNDS FROM STATE TO FEDERAL. RIGHT-OF-WAY AND UTILITY FUNDING NOW SHOWN IN FY 24 DUE TO UTILIZATION OF FEDERAL FUNDS.</u> | RIGHT-OF-WAY | FY 2024 - \$10,000 (BGLT5) FY 2025 - \$490,000 (BGLT5) FY 2026 - \$300,000 (BGLT5) FY 2027 - \$100,000 (BGLT5) FY 2028 - \$100,000 (BGLT5) |
| | | UTILITIES | FY 2024 - \$589,000 (BGLT5) FY 2025 - \$589,000 (BGLT5) |
| | | CONSTRUCTION | FY 2027 - \$376,000 (HSIP) FY 2027 - \$1,806,000 (BGLT5) FY 2028 - \$825,000 (HSIP) FY 2028 - \$3,959,000 (BGLT5) FY 2029 - \$299,000 (HSIP) FY 2029 - <u>\$1,436,000</u> (BGLT5) \$10,879,000 |
| * U-6233 NEW HANOVER PROJ.CATEGORY DIVISION | CAROLINA BEACH, CONSTRUCT NEW TRAFFIC SIGNAL AND IMPROVE PEDESTRIAN ACCOMMODATIONS AT THE INTERSECTION OF US 421 (LAKE PARK BOULEVARD) AND HAMLET AVENUE IN CAROLINA BEACH. <u>TO MATCH SCHEDULE PROVIDED BY THE MUNICIPALITY, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$51,000 (S) FY 2024 - <u>\$205,000</u> (BGDA) \$256,000 |

DIVISION 4

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| * B-6050 JOHNSTON PROJ.CATEGORY DIVISION | SR 2137 (PITTMAN ROAD) SR 2130 (EAST MAIN STREET) SR 2339 (BAGLEY ROAD), REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 ON SR 2130 (EAST MAIN STREET) OVER I-95, AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u> | RIGHT-OF-WAY | FY 2025 - \$43,000 (BFP) FY 2026 - \$514,000 (BFP) FY 2027 - \$514,000 (BFP) FY 2028 - \$129,000 (BFP) FY 2029 - \$300,000 (BFP) |
| | | UTILITIES | FY 2025 - \$1,900,000 (BFP) FY 2026 - \$1,900,000 (BFP) |
| | | CONSTRUCTION | FY 2027 - \$14,916,000 (BFP) FY 2028 - \$20,792,000 (BFP) FY 2029 - \$9,492,000 (BFP) \$50,500,000 |
| * BL-0032 EDGEcombe PROJ.CATEGORY EXEMPT | NC 43 BUSINESS, CONSTRUCT SIDEWALK ON COKEY ROAD AND REX STREET. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY | FY 2024 - \$8,000 (CMAQ) FY 2024 - \$2,000 (L) |
| | | CONSTRUCTION | FY 2024 - \$3,000 (CMAQ) FY 2024 - \$1,000 (L) FY 2025 - \$269,000 (CMAQ) FY 2025 - <u>\$67,000</u> (L) \$350,000 |

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| * BL-0050 JOHNSTON PROJ.CATEGORY EXEMPT | SR 1004 (EAST MAIN STREET), SECOND STREET TO US 70 BUSINESS / NC 42 IN CLAYTON. COMPLETE SIDEWALK GAP AND INCLUDE CROSSING IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. ADD PRELIMINARY ENGINEERING IN FY 24 NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$8,000 (CMAQ) FY 2024 - \$2,000 (L) FY 2024 - \$140,000 (CMAQ) FY 2024 - \$60,000 (L) FY 2024 - \$307,000 (CMAQ) FY 2024 - \$133,000 (L) \$650,000 |
| * BL-0064 EDGEcombe PROJ.CATEGORY EXEMPT | US 64 WEST ALTERNATE, WEST HOWARD STREET TO NC 111 (WEST WILSON STREET). CONSTRUCT 10 FOOT MULTI-USE PATH ALONG WESTERN BOULEVARD IN TARBORO. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$41,000 (CMAQ) FY 2024 - \$10,000 (L) FY 2024 - \$468,000 (CMAQ) FY 2024 - \$249,000 (L) \$768,000 |
| * C-5546 NASH PROJ.CATEGORY EXEMPT | ROCKY MOUNT, BENVENUE ROAD (NC 43/NC 48) AT JEFFREYS ROAD. INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$130,000 (CMAQ) \$130,000 |
| * C-5549 NASH PROJ.CATEGORY EXEMPT | ROCKY MOUNT, WINSTEAD AVENUE. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$688,000 (CMAQ) \$688,000 |
| * EB-5711 NASH PROJ.CATEGORY DIVISION | US 64 BUSINESS (SUNSET AVENUE), SR 1836 (MAY DRIVE) TO US 301 BUSINESS, NORTH BOUND (CHURCH STREET). INSTALL PEDESTRIAN SIGNALS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$464,000 (TA5200) FY 2024 - \$116,000 (L) \$580,000 |

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| <p>* HS-2004AA NASH PROJ.CATEGORY REGIONAL</p> | <p>US 64, US 64 BUSINESS (SUNSET AVENUE) AT RIVER DRIVE/LAKE DRIVE IN ROCKY MOUNT. CONSTRUCT PEDESTRIAN CROSSING INCLUDING REFUGE ISLAND, SIDEWALK, RECTANGULAR RAPID-FLASHING BEACONS, AND CONVERSION OF FULL MOVEMENT MEDIAN OPENING TO LEFT-OVER INTO LAKE DRIVE AND REVERSING ONE-WAY TRAFFIC FLOW ON RIVER DRIVE. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$215,000 </u> (HSIP) \$215,000</p> |
| <p>* HS-2004O WILSON PROJ.CATEGORY DIVISION</p> | <p>SR 1320 (AIRPORT BOULEVARD), SR 1320 (AIRPORT BOULEVARD) AT CHELSEA DRIVE AND SR 1320 (AIRPORT BOULEVARD) AT JETSTREAM DRIVE IN WILSON. INSTALL TRAFFIC SIGNALS. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$241,000 </u> (HSIP) \$241,000</p> |
| <p>* HS-2004Y EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON WILSON WILSON PROJ.CATEGORY STATEWIDE</p> | <p>VARIOUS, 194 FREEWAY RAMPS. INSTALL WRONG WAY PAVEMENT MARKINGS AND SIGNS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$650,000 </u> (HSIP) \$650,000</p> |
| <p>* HS-2004Z NASH PROJ.CATEGORY REGIONAL</p> | <p>US 301, US 301 AT SR 1545 (BISHOP ROAD). INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$17,000 </u> (HSIP) \$17,000</p> |

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| * RX-2004C JOHNSTON PROJ.CATEGORY DIVISION | SR 1357 (GILBERT ROAD), CSX CROSSING 629731X NEAR BENSON. INSTALL ACTIVE WARNING DEVICES. <u>TO ALLOW FOR ADDITIONAL TIME FOR RAILROAD COORDINATION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - <u>\$1,400,000</u> (RR) \$1,400,000 |
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| U-6208 JOHNSTON PROJ.CATEGORY DIVISION | NEW ROUTE, SR 1010 (CLEVELAND ROAD) TO NC 42. CONSTRUCT ROADWAY ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2027 - \$1,272,000 (T) FY 2028 - \$7,632,000 (T) FY 2029 - \$3,816,000 (T) FY 2030 - \$1,590,000 (T) FY 2031 - \$1,590,000 (T) FY 2027 - \$3,100,000 (T) FY 2028 - \$3,100,000 (T) FY 2029 - \$4,930,000 (T) FY 2030 - \$8,160,000 (T) FY 2031 - <u>\$3,910,000</u> (T) \$39,100,000 |
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DIVISION 5

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| * B-4654 WAKE PROJ.CATEGORY REGIONAL | NC 50, REPLACE BRIDGE 910069 OVER US 70 IN GARNER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$900,000 (BFP) FY 2025 - \$8,100,000 (BFP) \$9,000,000 |
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| * B-5987 WAKE PROJ.CATEGORY REGIONAL | US 401, REPLACE BRIDGES 910115 AND 910117 OVER NORFOLK SOUTHERN RAILROAD AND AN UNNAMED TRIBUTARY OF SWIFT CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$640,000 (NHPB) FY 2024 - \$640,000 (NHPB) FY 2025 - \$2,585,000 (NHPB) FY 2026 - \$7,629,000 (NHPB) FY 2027 - \$5,121,000 (NHPB) FY 2028 - \$1,564,000 (NHPB) \$18,179,000 |
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| * BL-0025 WAKE PROJ.CATEGORY DIVISION | SR 2000 (WAKE FOREST ROAD), FOREST RIDGE ROAD TO RONALD DRIVE IN RALEIGH. EXTEND EXISTING SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$1,071,000 (BGANY) FY 2024 - <u>\$268,000</u> (L) \$1,339,000 |
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| <p>* BL-0028 DURHAM PROJ.CATEGORY DIVISION</p> | <p>SR 1127 (CHAPEL HILL STREET); WEST CLUB BOULEVARD FOSTER STREET; CORCORAN STREET; WEST CLUB BOULEVARD, WASHINGTON ST TO SR 1322 (BROAD ST); BLACKWELL STREET / CORCORAN STREET / FOSTER STREET, ATT TRAILHEAD TO WASHINGTON STREET; SR 1127 (CHAPEL HILL STREET), RAMSEUR STREET TO SWIFT AVENUE IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <table border="0"> <tr> <td>FY 2024 -</td> <td style="text-align: right;">\$4,000</td> <td>(CMAQ)</td> </tr> <tr> <td>FY 2024 -</td> <td style="text-align: right;">\$354,000</td> <td>(BGDA)</td> </tr> <tr> <td>FY 2024 -</td> <td style="text-align: right;">\$2,000</td> <td>(L)</td> </tr> <tr> <td>FY 2025 -</td> <td style="text-align: right;">\$371,000</td> <td>(CMAQ)</td> </tr> <tr> <td>FY 2025 -</td> <td style="text-align: right;"><u>\$180,000</u></td> <td>(L)</td> </tr> <tr> <td></td> <td style="text-align: right;">\$911,000</td> <td></td> </tr> </table> | FY 2024 - | \$4,000 | (CMAQ) | FY 2024 - | \$354,000 | (BGDA) | FY 2024 - | \$2,000 | (L) | FY 2025 - | \$371,000 | (CMAQ) | FY 2025 - | <u>\$180,000</u> | (L) | | \$911,000 | |
| FY 2024 - | \$4,000 | (CMAQ) | | | | | | | | | | | | | | | | | | | |
| FY 2024 - | \$354,000 | (BGDA) | | | | | | | | | | | | | | | | | | | |
| FY 2024 - | \$2,000 | (L) | | | | | | | | | | | | | | | | | | | |
| FY 2025 - | \$371,000 | (CMAQ) | | | | | | | | | | | | | | | | | | | |
| FY 2025 - | <u>\$180,000</u> | (L) | | | | | | | | | | | | | | | | | | | |
| | \$911,000 | | | | | | | | | | | | | | | | | | | | |

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| <p>* BL-0030 DURHAM PROJ.CATEGORY DIVISION</p> | <p>US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL HILL BOULEVARD); SR 1322 (BROAD, SR 2295 (SOUTH ROXBORO ROAD), SR 1158 (CORNWALLIS ROAD) TO SUMMIT STREET; SOUTH ROXBORO STREET, SHADY CREEK DRIVE TO MARTIN LUTHER KING JR. PARKWAY; SR 1322 (BROAD STREET), US 70 BUSINESS (MAIN STREET) TO GUESS ROAD; US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL HILL BOULEVARD), NATION AVENUE TO SR 1183 (UNIVERSITY DRIVE) IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <table border="0"> <tr> <td>FY 2024 -</td> <td style="text-align: right;">\$91,000</td> <td>(BGDA)</td> </tr> <tr> <td>FY 2024 -</td> <td style="text-align: right;">\$52,000</td> <td>(BGDACV)</td> </tr> <tr> <td>FY 2024 -</td> <td style="text-align: right;"><u>\$19,000</u></td> <td>(L)</td> </tr> <tr> <td></td> <td style="text-align: right;">\$162,000</td> <td></td> </tr> </table> | FY 2024 - | \$91,000 | (BGDA) | FY 2024 - | \$52,000 | (BGDACV) | FY 2024 - | <u>\$19,000</u> | (L) | | \$162,000 | |
| FY 2024 - | \$91,000 | (BGDA) | | | | | | | | | | | | | |
| FY 2024 - | \$52,000 | (BGDACV) | | | | | | | | | | | | | |
| FY 2024 - | <u>\$19,000</u> | (L) | | | | | | | | | | | | | |
| | \$162,000 | | | | | | | | | | | | | | |

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| <p>* BL-0031 DURHAM PROJ.CATEGORY DIVISION</p> | <p>BIVINS STREET; CLEVELAND STREET; CORPORATION STREET; ENGLEWOOD AVENUE; GRANT STREET; ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS STREET; KNOX STREET, WATTS STREET TO ACADIA STREET; BIVINS STREET, SR 1127 (CHAPEL HILL ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70 BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD; MARYLAND AVENUE, WEST CLUB BOULEVARD TO ELLERBE CREEK TRAIL; CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKELAND STREET; RIDGEWAY AVENUE / LAKELAND STREET, LAWSON STREET TO MATHISON STREET; LAVENDER AVENUE, ELGIN STREET TO STEPHENSON STREET; STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO STREET IN DURHAM. CONSTRUCT BICYCLE ACCOMODATIONS.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$243,000 (BGDA) FY 2024 - <u>\$97,000</u> (L) \$340,000</p> |
| <p>* BL-0037 WAKE PROJ.CATEGORY EXEMPT</p> | <p>CRABTREE CREEK GREENWAY CONNECTOR, CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY. CONSTRUCT 10-FOOT GREENWAY INCLUDING GRADE SEPARATION UNDER WESTON PARKWAY.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24 AND ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u></p> | <p>ENGINEERING CONSTRUCTION</p> | <p>FY 2024 - \$8,000 (CMAQ) FY 2024 - \$2,000 (L) FY 2024 - \$23,000 (CMAQ) FY 2024 - \$6,000 (L) FY 2025 - \$1,892,000 (CMAQ) FY 2025 - \$473,000 (L) FY 2026 - \$346,000 (CMAQ) FY 2026 - <u>\$86,000</u> (L) \$2,836,000</p> |
| <p>* BL-0038 WAKE PROJ.CATEGORY EXEMPT</p> | <p>EAST JONES STREET, US 401 / NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$3,000 (CMAQ) FY 2024 - \$1,000 (L) FY 2025 - \$279,000 (CMAQ) FY 2025 - <u>\$70,000</u> (L) \$353,000</p> |

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| * BL-0039 | NORWELL BOULEVARD; NOTTINGHAM DRIVE; | RIGHT-OF-WAY | FY 2024 - | \$125,000 | (CMAQ) |
| WAKE | JOHNSON STREET, NORWELL BOULEVARD FROM | | FY 2024 - | \$42,000 | (L) |
| PROJ.CATEGORY | BEXLEY BLUFF LANE TO WESTON PKWY, | CONSTRUCTION | FY 2024 - | \$712,000 | (CMAQ) |
| EXEMPT | NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO | | FY 2024 - | \$237,000 | (L) |
| | BUCK JONES ROAD, AND JOHNSON STREET FROM SR | | FY 2025 - | \$146,000 | (CMAQ) |
| | 1652 (NORTH HARRISON AVENUE) TO NORTH | | FY 2025 - | \$49,000 | (L) |
| | ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK | | | | |
| | IMPROVEMENTS. | | | \$1,311,000 | |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | | | | |
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| * BL-0047 | VARIOUS, COMPLETE SIDEWALKS GAPS IN | ENGINEERING | FY 2024 - | \$8,000 | (TADA) |
| WAKE | DOWNTOWN APEX ON HILLCREST ROAD, PATE | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | STREET, HUNTER STREET, CASH STREET, APEX | RIGHT-OF-WAY | FY 2024 - | \$177,000 | (TADA) |
| DIVISION | PEAKWAY, AND AMBERGATE STATION. INCLUDE | | FY 2024 - | \$44,000 | (L) |
| | CROSSING IMPROVEMENTS AT INTERSECTION OF | CONSTRUCTION | FY 2024 - | \$1,219,000 | (TADA) |
| | NORTH SALEM STREET AND HUNTER STREET. | | FY 2024 - | \$305,000 | (L) |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | | | |
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| * BL-0048 | SR 1616 (OLD APEX ROAD), WEST CHATHAM STREET | ENGINEERING | FY 2024 - | \$20,000 | (BGDA) |
| WAKE | TO MURPHY DRIVE IN CARY, INCLUDING CSX | | FY 2024 - | \$5,000 | (L) |
| PROJ.CATEGORY | RAILROAD CROSSING. COMPLETE SIDEWALK GAPS. | CONSTRUCTION | FY 2024 - | \$1,180,000 | (BGDA) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24 AND ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | | | |
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| BL-0049 | SR 1632 (LOUIS STEPHENS DRIVE), GRAY MARBLE | ENGINEERING | FY 2025 - | \$8,000 | (CMAQ) |
| WAKE | ROAD TO ADDENBROCK DRIVE IN MORRISVILLE, AND | | FY 2025 - | \$2,000 | (L) |
| PROJ.CATEGORY | NORTHEAST CORNER OF LOUIS STEPHENS DRIVE | CONSTRUCTION | FY 2026 - | \$4,000 | (CMAQ) |
| EXEMPT | AND SR 1635 (MCCRIMMON PARKWAY). COMPLETE | | FY 2026 - | \$2,000 | (L) |
| | SIDEWALK GAPS. | | FY 2027 - | \$381,000 | (CMAQ) |
| | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | | | |
| | | | FY 2027 - | \$163,000 | (L) |
| | | | | \$560,000 | |

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| * BL-0052 | SR 6107 (NORTH MAIN STREET), TRELIS POINTE | ENGINEERING | FY 2024 - | \$60,000 | (CMAQ) |
| WAKE | DRIVE TO ARBOR CREEK DRIVE IN HOLLY SPRINGS. | | FY 2024 - | \$15,000 | (L) |
| PROJ.CATEGORY | COMPLETE SIDEWALK GAPS. | RIGHT-OF-WAY | FY 2024 - | \$200,000 | (CMAQ) |
| EXEMPT | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - | \$50,000 | (L) |
| | | | FY 2024 - | \$400,000 | (CMAQ) |
| | | | FY 2024 - | \$100,000 | (L) |
| | | | | \$825,000 | |
| | | | | | |
| * BL-0053 | FRANKLIN COUNTY RAILS TO TRAILS, DOWNTOWN | ENGINEERING | FY 2024 - | \$480,000 | (CMAQ) |
| FRANKLIN | FRANKLINTON TRAIN DEPOT TO SR 1003 (PERRY'S | | FY 2024 - | \$120,000 | (L) |
| PROJ.CATEGORY | CHAPEL ROAD) USING ABANDONED RAIL CORRIDOR | RIGHT-OF-WAY | FY 2024 - | \$96,000 | (CMAQ) |
| EXEMPT | IN FRANKLINTON. CONSTRUCT GREENWAY. | CONSTRUCTION | FY 2024 - | \$24,000 | (L) |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.</u> | | FY 2024 - | \$2,400,000 | (CMAQ) |
| | | | FY 2024 - | \$600,000 | (L) |
| | | | | \$3,720,000 | |
| | | | | | |
| * BL-0054 | SR 2768 (SOUTHEAST JUDD PARKWAY), SOUTH OF | RIGHT-OF-WAY | FY 2024 - | \$40,000 | (BGDA) |
| WAKE | LOGAN MEADOW COURT TO NORTH OF OLDWYCK | | FY 2024 - | \$10,000 | (L) |
| PROJ.CATEGORY | DRIVE IN FUQUAY-VARINA. COMPLETE SIDEWALK | CONSTRUCTION | FY 2024 - | \$492,000 | (BGDA) |
| DIVISION | GAPS. | | FY 2024 - | \$123,000 | (L) |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | | | \$665,000 | |
| | | | | | |
| * BL-0063 | SR 1443 (HORTON ROAD), NC 157 (GUESS ROAD) TO | RIGHT-OF-WAY | FY 2024 - | \$457,000 | (CMAQ) |
| DURHAM | US 501 (ROXBORO ROAD) IN DURHAM. CONSTRUCT | | FY 2024 - | \$114,000 | (L) |
| PROJ.CATEGORY | MULTI-USE PATH AND COMPLETE SIDEWALK GAPS. | CONSTRUCTION | FY 2024 - | \$2,000 | (CMAQ) |
| EXEMPT | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | | FY 2024 - | \$1,000 | (L) |
| | | | FY 2025 - | \$218,000 | (CMAQ) |
| | | | FY 2025 - | \$54,000 | (L) |
| | | | | \$846,000 | |
| | | | | | |
| * BL-0089 | US 401 (SOUTH SAUNDERS STREET), SR 1009 (LAKE | ENGINEERING | FY 2024 - | \$8,000 | (CMAQ) |
| WAKE | WHEELER ROAD) TO NORTH OF DOROTHEA DRIVE IN | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | RALEIGH. CONSTRUCT SHARED USE PATH. | CONSTRUCTION | FY 2024 - | \$657,000 | (CMAQ) |
| EXEMPT | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | FY 2024 - | \$438,000 | (L) |
| | | | | \$1,105,000 | |

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* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2024-2033 STIP
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| * BL-0091 | HIGGINS GREENWAY, SHIRLEY DRIVE TO NORTH OF | ENGINEERING | FY 2024 - | \$8,000 | (CMAQ) |
| WAKE | INTERSECTION OF WALNUT STREET AND SR 1300 | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | (KILDAIRE FARM ROAD) IN CARY. COMPLETE A GAP OF | CONSTRUCTION | FY 2024 - | \$1,960,000 | (CMAQ) |
| EXEMPT | GREENWAY TRAIL. | | FY 2024 - | \$490,000 | (L) |
| | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | | \$2,460,000 | |
| | | | | | |
| * BL-0092 | ALSTON RIDGE GREENWAY, ALSTON RIDGE | ENGINEERING | FY 2024 - | \$10,000 | (CMAQ) |
| WAKE | GREENWAY TO BASS LAKE GREENWAY IN FUQUAY- | | FY 2024 - | \$7,000 | (L) |
| PROJ.CATEGORY | VARINA. COMPLETE A GAP OF GREENWAY TRAIL. | CONSTRUCTION | FY 2024 - | \$919,000 | (CMAQ) |
| EXEMPT | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | FY 2024 - | \$612,000 | (L) |
| | | | | \$1,548,000 | |
| | | | | | |
| * BL-0093 | UTLEY CREEK GREENWAY WEST, NC 55 AND HOLLY | ENGINEERING | FY 2024 - | \$8,000 | (CMAQ) |
| WAKE | GLEN SUBDIVISION SIDEWALK IN HOLLY SPRINGS. | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | COMPLETE A GAP OF GREENWAY TRAIL. | CONSTRUCTION | FY 2024 - | \$1,925,000 | (CMAQ) |
| EXEMPT | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | FY 2024 - | \$825,000 | (L) |
| | | | | \$2,760,000 | |
| | | | | | |
| * BL-0095 | SAUNDERS STREET, SAUNDERS STREET AT WEST | ENGINEERING | FY 2024 - | \$8,000 | (BGDA) |
| WAKE | CHATHAM STREET TO HINTON STREET IN APEX. | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | CONSTRUCT SIDEWALK EXTENSIONS. | CONSTRUCTION | FY 2024 - | \$1,075,000 | (BGDA) |
| DIVISION | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | FY 2024 - | \$269,000 | (L) |
| | | | | \$1,354,000 | |
| | | | | | |
| * BL-0106 | HIGGINS GREENWAY (PHASE IV), KILDARE FARM | ENGINEERING | FY 2024 - | \$8,000 | (CMAQ) |
| WAKE | ROAD TO HARRISON AVENUE IN CARY. CONSTRUCT | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | MULTI-USE PATH. | CONSTRUCTION | FY 2024 - | \$1,936,000 | (CMAQ) |
| EXEMPT | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | FY 2024 - | \$1,015,000 | (L) |
| | | | | \$2,961,000 | |

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| * BL-0107 | ALSTON RIDGE GREENWAY, ALSTON RIDGE TO BASS | ENGINEERING | FY 2024 - | \$8,000 | (CMAQ) |
| WAKE | LAKE GREENWAY IN FUQUAY VARINA. CONSTRUCT | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | 2000 FEET OF GREENWAY. | CONSTRUCTION | FY 2024 - | \$929,000 | (CMAQ) |
| EXEMPT | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | FY 2024 - | \$619,000 | (L) |
| | | | | <u>\$1,558,000</u> | |
| | | | | | |
| * BL-0108 | UTLEY CREEK GREENWAY WEST, PARKWAY | ENGINEERING | FY 2024 - | \$8,000 | (CMAQ) |
| WAKE | GREENWAY CONNECTION AND ALIGNMENT IN HOLY | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | SPRINGS. | CONSTRUCTION | FY 2024 - | \$1,920,000 | (CMAQ) |
| EXEMPT | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | FY 2024 - | \$830,000 | (L) |
| | | | | <u>\$2,760,000</u> | |
| | | | | | |
| * BL-0109 | SOUTHWEST DOWNTOWN BIKE AND PEDESTRIAN | ENGINEERING | FY 2024 - | \$8,000 | (CMAQ) |
| WAKE | GATEWAY, LAKE WHEELER ROAD FROM CENTENNIAL | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | PARKWAY TO WEST SOUTH STREET IN RALEIGH. | CONSTRUCTION | FY 2024 - | \$657,000 | (CMAQ) |
| EXEMPT | CONSTRUCT SHARED USE PATH. | | FY 2024 - | \$438,000 | (L) |
| | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | | <u>\$1,105,000</u> | |
| | | | | | |
| * BN-0002 | EAST INDUSTRY DRIVE SIDEWALK, 250 FEET WEST OF | ENGINEERING | FY 2024 - | \$8,000 | (CMAQ) |
| GRANVILLE | THE INTERSECTION OF LEWIS STREET AND EAST | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | INDUSTRY DRIVE TO SPEED EEZ CARWASH | CONSTRUCTION | FY 2024 - | \$527,000 | (CMAQ) |
| EXEMPT | DRIVEWAY. CONSTRUCT SIDEWALK. | | FY 2024 - | \$132,000 | (L) |
| | <u>ADD PROJECT AT REQUEST OF MPO. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | | <u>\$669,000</u> | |
| | | | | | |
| * C-5605H | VARIOUS, INSTALL SIGNS & KIOSKS | CONSTRUCTION | FY 2024 - | \$484,000 | (CMAQ) |
| DURHAM | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2024 - | \$121,000 | (L) |
| PROJ.CATEGORY | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | <u>\$605,000</u> | |
| EXEMPT | | | | | |

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| * EB-5837 DURHAM PROJ.CATEGORY DIVISION | THIRD FORK CREEK TRAIL, SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$14,000 (TAANY) FY 2024 - \$3,000 (L) FY 2024 - \$1,494,000 (TAANY) FY 2024 - \$374,000 (L) FY 2025 - \$1,493,000 (TAANY) FY 2025 - \$373,000 (L) FY 2026 - \$1,493,000 (TAANY) FY 2026 - \$373,000 (L) \$5,617,000 |
| * EB-5838 WAKE PROJ.CATEGORY DIVISION | SR 1637 (CHURCH STREET), SR 3014 (MORRISVILLE- CARPENTER ROAD) TO DURHAM COUNTY LINE IN MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$200,000 (TAANY) FY 2024 - \$50,000 (L) FY 2024 - \$1,160,000 (TAANY) FY 2024 - \$290,000 (L) \$1,700,000 |
| * EB-5904 DURHAM PROJ.CATEGORY DIVISION | DURHAM BELTLINE TRAIL, PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTI- USE TRAIL ON FORMER RAIL CORRIDOR. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$9,000,000 (DP) FY 2024 - \$1,863,000 (BGDA) FY 2024 - \$120,000 (TAANY) FY 2024 - \$410,000 (TADA) FY 2024 - \$6,016,000 (L) \$17,409,000 |
| * EB-6046 WAKE PROJ.CATEGORY DIVISION | (SR 1307) WEST CHATHAM STREET, HUNTER STREET TO SAUNDER STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24 AND ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L) FY 2024 - \$572,000 (BGDA) FY 2024 - \$381,000 (L) \$963,000 |
| * EB-6049 WAKE PROJ.CATEGORY DIVISION | AVENT FERRY ROAD, COTTEN LANE TO WEST BALLANTINE STREET AND CONNECTING FROM THE SOUTH / EAST SIDE OF AVENT FERRY ROAD TO STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24 ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L) FY 2024 - \$1,000,000 (BGDA) FY 2024 - \$250,000 (L) \$1,260,000 |

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| HE-0002 WAKE PROJ.CATEGORY DIVISION | NEW ROUTE; SR 1152 (HOLLY SPRINGS - NEW HILL ROAD); SR 1153, NEW ROUTE INTERSECTING GREEN OAKS PARKWAY BETWEEN THOMAS MILL ROAD AND NC 55, SR 1153 INTERSECTION WITH BENNET KNOLL PARKWAY, AND SR 1152 INTERSECTION WITH SR 1153 IN HOLLY SPRINGS. CONSTRUCT ACCESS ROAD AND INTERSESECTION IMPROVEMENTS. <u>DELETE RIGHT-OF WAY PER DIVISION.</u> | CONSTRUCTION | FY 2024 - \$95,000 (T) FY 2025 - \$5,105,000 (T) FY 2026 - <u>\$4,490,000</u> (T) \$9,690,000 |
| HE-0007A DURHAM PROJ.CATEGORY DIVISION | SR 1004 (OLD OXFORD ROAD), FIRST AVE (MERCK DRIVEWAY). CONSTRUCT RIGHT TURN LANE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$2,000 (T) FY 2025 - <u>\$163,000</u> (T) \$165,000 |
| * HE-0007B DURHAM PROJ.CATEGORY DIVISION | SR 1794 (TEKNIKA PARKWAY), SR 1632 (RED MILL ROAD) CONSTRUCT TURN LANES AND SIGNALIZE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$95,000 (T) FY 2025 - \$8,000 (T) FY 2026 - <u>\$807,000</u> (T) \$910,000 |
| HE-0010 WAKE PROJ.CATEGORY DIVISION | VARIOUS, INTERCHANGE IMPROVEMENTS AT US 1 / SR 1127 (NEW HILL-HOLLEMANN ROAD), INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL-HOLLEMANN ROAD) / SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD) / SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$200,000 (T) FY 2025 - \$4,600,000 (T) FY 2026 - <u>\$4,700,000</u> (T) \$9,500,000 |
| * HL-0007 WAKE PROJ.CATEGORY EXEMPT | NC 55, SR 1191 (TECHNOLOGY DRIVE) / SR 6107 (EAST WILLIAMS STREET) IN APEX. CONVERT INTERSECTION TO INTERCHANGE OR ALTERNATIVE INTERSECTION. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$10,000 (NHPBA) FY 2024 - \$2,427,000 (NHPBA) FY 2025 - \$4,853,000 (NHPBA) FY 2026 - \$910,000 (NHPBA) FY 2027 - \$910,000 (NHPBA) FY 2024 - \$1,800,000 (NHPBA) FY 2025 - \$1,800,000 (NHPBA) FY 2025 - \$5,701,000 (NHPBA) FY 2026 - \$9,851,000 (NHPBA) FY 2027 - \$6,395,000 (NHPBA) FY 2028 - <u>\$1,353,000</u> (NHPBA) \$36,010,000 |

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| * HL-0008D | SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. | RIGHT-OF-WAY | FY 2024 - | \$500,000 | (BA) |
| WAKE | | UTILITIES | FY 2024 - | \$210,000 | (BA) |
| PROJ.CATEGORY | INTERSECTION IMPROVEMENTS. | CONSTRUCTION | FY 2025 - | \$25,000 | (BA) |
| EXEMPT | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | | FY 2026 - | \$2,475,000 | (BA) |
| | | | | \$3,210,000 | |
| HL-0008G | SR 1375 (LAKE WHEELER ROAD), SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS. | CONSTRUCTION | FY 2025 - | \$837,000 | (BGBA) |
| WAKE | | | FY 2026 - | \$1,463,000 | (BGBA) |
| PROJ.CATEGORY | | | | \$2,300,000 | |
| EXEMPT | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | | | |
| HL-0008I | SR 1006 (OLD STAGE ROAD), SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD) INTERSECTION IMPROVEMENTS | RIGHT-OF-WAY | FY 2024 - | \$2,500,000 | (BA) |
| WAKE | | UTILITIES | FY 2024 - | \$350,000 | (BA) |
| PROJ.CATEGORY | | CONSTRUCTION | FY 2025 - | \$9,500,000 | (BA) |
| EXEMPT | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | | | \$12,350,000 | |
| * HL-0008J | NC 50, NC 50 AND SR 2728 (RAND ROAD) INTERSECTION IMPROVEMENTS. | ENGINEERING | FY 2024 - | \$10,000 | (BGBA) |
| WAKE | | RIGHT-OF-WAY | FY 2024 - | \$1,000,000 | (BGBA) |
| PROJ.CATEGORY | <u>ADD SEGMENT "J" NOT PREVIOUSLY PROGRAMMED PER DIVISION.</u> | UTILITIES | FY 2025 - | \$500,000 | (BGBA) |
| EXEMPT | | CONSTRUCTION | FY 2025 - | \$6,000,000 | (BGBA) |
| | | | | \$7,510,000 | |
| HL-0008S | SR 1379 (PENNY ROAD), SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS. | UTILITIES | FY 2024 - | \$80,000 | (BA) |
| WAKE | | CONSTRUCTION | FY 2025 - | \$2,000,000 | (BA) |
| PROJ.CATEGORY | | | | \$2,080,000 | |
| EXEMPT | <u>DELETE SEGMENT "S" AT THE REQUEST OF MPO.</u> | | | | |
| * HL-0027 | SR 1301 (SUNSET LAKE ROAD), US 401 TO SR 1431 (PRODUCTS ROAD) IN FUQUAY-VARINA. WIDEN TO FOUR LANE FACILITY. | CONSTRUCTION | FY 2024 - | \$462,000 | (BGDA) |
| WAKE | | | FY 2024 - | \$116,000 | (L) |
| PROJ.CATEGORY | | | | \$578,000 | |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | | |

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| <p>* HL-0030 WAKE PROJ.CATEGORY DIVISION</p> | <p>SOUTH MAIN STREET, SR 1152 (HOLLY SPRINGS ROAD) TO EARP STREET IN HOLLY SPRINGS. UPGRADE INTERSECTION, ADD TURN LANES AND SIDEWALK ON NORTHBOUND MAIN STREET.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$487,000 (BGDA) FY 2024 - <u>\$262,000</u> (L) \$749,000</p> |
| <p>* HL-0042 WAKE PROJ.CATEGORY EXEMPT</p> | <p>SR 1110 / SR 5056 (JUDD PARKWAY), NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$12,000 (CMAQ) FY 2024 - \$3,000 (L) FY 2025 - \$963,000 (CMAQ) FY 2025 - <u>\$296,000</u> (L) \$1,274,000</p> |
| <p>* HL-0044 FRANKLIN PROJ.CATEGORY EXEMPT</p> | <p>SR 1230 (BUNN ROAD), KENMORE AVENUE TO US 401 / NC 56 (BICKETT BOULEVARD) IN LOUISBURG. REDUCE 4 LANES TO 2 LANES AND CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>RIGHT-OF-WAY CONSTRUCTION</p> | <p>FY 2024 - \$30,000 (CMAQ) FY 2024 - \$6,000 (L) FY 2024 - \$4,000 (CMAQ) FY 2024 - \$1,000 (L) FY 2025 - \$366,000 (CMAQ) FY 2025 - <u>\$97,000</u> (L) \$504,000</p> |
| <p>* HL-0051 WAKE PROJ.CATEGORY DIVISION</p> | <p>SR 1319 (JONES FRANKLIN ROAD), ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 26.</u></p> | <p>RIGHT-OF-WAY CONSTRUCTION</p> | <p>FY 2024 - \$16,000 (S) FY 2024 - \$64,000 (BGDA) FY 2026 - \$80,000 (S) FY 2026 - <u>\$320,000</u> (BGDA) \$480,000</p> |
| <p>* HL-0052 WAKE PROJ.CATEGORY DIVISION</p> | <p>BLUE RIDGE ROAD, HOMEWOOD BANKS DRIVE TO CRABTREE VALLEY AVENUE IN RALEIGH. ADD CENTER TURN LANE, RAISED MEDIAN, COMPLETE STREETS IMPROVEMENTS, AND GRADE SEPARATION WITH HOUSE CREEK GREENWAY CONNECTION.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24 AND ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u></p> | <p>ENGINEERING CONSTRUCTION</p> | <p>FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L) FY 2024 - \$1,599,000 (S) FY 2024 - <u>\$6,398,000</u> (BGDA) \$8,007,000</p> |

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|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| * HL-0119 WAKE PROJ.CATEGORY DIVISION | SR 1005 (SIX FORKS ROAD), ROWAN STREET TO SR 1827 (LYNN ROAD) IN RALEIGH. CONSTRUCT SIX-LANE MEDIAN DIVIDED AVENUE WITH SIDEWALKS. SEPERATED BIKEWAYS, PROTECTED INTERSECTIONS, UPGRADED TRAFFIC SIGNALS AND UPGRADED TRANSIT STOPS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$8,000 (BGANY) FY 2024 - \$2,000 (L) FY 2024 - \$14,000,000 (BGANY) FY 2024 - <u>\$14,000,000</u> (L) \$28,010,000 |
| * HS-2005C DURHAM PROJ.CATEGORY REGIONAL | NC 54, NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - <u>\$75,000</u> (HSIP) \$75,000 |
| * HS-2005D DURHAM PROJ.CATEGORY DIVISION | SR 1303 (PICKETT ROAD), SR 1116 (GARRETT ROAD)/(LUNA LANE) INTERSECTION IN DURHAM. INSTALL TRAFFIC SIGNAL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$2,000 (HSIP) FY 2024 - <u>\$157,000</u> (HSIP) \$159,000 |
| * HS-2005H DURHAM PROJ.CATEGORY DIVISION | SR 1973 (PAGE ROAD), CHURCHILL HALL/ARBY'S/MCDONALD DRIVEWAY. INSTALL DIRECTIONAL CROSSOVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - <u>\$20,000</u> (HSIP) \$20,000 |
| * HS-2005M DURHAM PROJ.CATEGORY REGIONAL | NC 55 (ALSTON AVENUE), NC 98 AT SR 1670 (GEER STREET). REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - <u>\$62,000</u> (HSIP) \$62,000 |
| * HS-2005S DURHAM PROJ.CATEGORY REGIONAL | NC 98 NC 98, NC 98 NC 98 AT SR 1815 (MINERAL SPRINGS ROAD). CONSTRUCT RIGHT TURN LANES AND SIDEWALK. <u>ADD SEGMENT "S" NOT PREVIOUSLY PROGRAMMED PER TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - <u>\$700,000</u> (HSIP) \$700,000 |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

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|----------------------|---------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------|
| * I-5701 | I-40 / US 64, I-440 / US 1 / US 64 TO SR 1370 (LAKE WHEELER ROAD) IN RALEIGH. ADD LANES. | UTILITIES | FY 2027 - \$1,700,000 (NHP) |
| WAKE | | | FY 2028 - \$1,700,000 (NHP) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | CONSTRUCTION | FY 2027 - \$30,324,000 (NHP) |
| STATEWIDE | | | FY 2028 - \$31,885,000 (NHP) |
| | | | FY 2029 - \$22,003,000 (NHP) |
| | | | FY 2030 - \$7,388,000 (NHP) |
| | | | \$95,000,000 |
| | | | |
| * I-5703 | I-40, I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE. | RIGHT-OF-WAY | FY 2027 - \$14,000,000 (NHP) |
| WAKE | | | FY 2028 - \$14,000,000 (NHP) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2029 - \$3,500,000 (NHP) |
| STATEWIDE | | | FY 2030 - \$3,500,000 (NHP) |
| | | UTILITIES | FY 2027 - \$3,600,000 (NHP) |
| | | | FY 2028 - \$3,600,000 (NHP) |
| | | CONSTRUCTION | FY 2027 - \$41,188,000 (NHP) |
| | | | FY 2028 - \$45,670,000 (NHP) |
| | | | FY 2029 - \$35,125,000 (NHP) |
| | | | FY 2030 - \$25,091,000 (NHP) |
| | | | FY 2031 - \$4,926,000 (NHP) |
| | | | \$194,200,000 |
| | | | |
| I-5944 | I-87 / US 64 / US 264, I-440 IN RALEIGH TO SR 1003 (ROLESVILLE ROAD). PAVEMENT REHABILITATION. | CONSTRUCTION | FY 2029 - \$11,815,000 (NHPIM) |
| WAKE | | | FY 2030 - \$12,153,000 (NHPIM) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.</u> | | FY 2031 - \$4,632,000 (NHPIM) |
| STATEWIDE | | | \$28,600,000 |
| | | | |
| I-5945 | I-540, TRIANGLE TOWNE CENTER BOULEVARD IN RALEIGH TO I-495 / US 64 / US 264 IN KNIGHTDALE. PAVEMENT REHABILITATION. | CONSTRUCTION | FY 2029 - \$10,681,000 (NHPIM) |
| WAKE | | | FY 2030 - \$11,871,000 (NHPIM) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.</u> | | FY 2031 - \$5,348,000 (NHPIM) |
| STATEWIDE | | | \$27,900,000 |
| | | | |
| I-5993 | I-40, US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION. | CONSTRUCTION | FY 2026 - \$2,650,000 (NHFP) |
| DURHAM | | | FY 2026 - \$2,352,000 (NHPIM) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u> | | FY 2027 - \$9,007,000 (NHFP) |
| STATEWIDE | | | FY 2027 - \$7,995,000 (NHPIM) |
| | | | FY 2028 - \$8,119,000 (NHFP) |
| | | | FY 2028 - \$7,207,000 (NHPIM) |
| | | | \$37,330,000 |

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* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2024-2033 STIP
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| I-5995 | I-40, EAST OF NC 147 TO SR 1728 (WADE AVENUE). | CONSTRUCTION | FY 2026 - | \$14,487,000 | (NHPIM) |
| DURHAM | PAVEMENT REHABILITATION. | | FY 2027 - | \$15,243,000 | (NHPIM) |
| WAKE | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2028 - | \$2,670,000 | (NHPIM) |
| PROJ.CATEGORY | <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | | | \$32,400,000 | |
| STATEWIDE | | | | | |

| | | | | | |
|----------------------|--------------------------------------------------------|--------------|-----------|--------------|---------|
| I-5998 | I-540, I-40 IN DURHAM TO US 70 IN RALEIGH. | CONSTRUCTION | FY 2026 - | \$1,930,000 | (NHFP) |
| DURHAM | PAVEMENT REHABILITATION. | | FY 2026 - | \$4,944,000 | (NHPIM) |
| WAKE | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2027 - | \$1,955,000 | (NHFP) |
| PROJ.CATEGORY | <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | | FY 2027 - | \$5,006,000 | (NHPIM) |
| STATEWIDE | | | FY 2028 - | \$327,000 | (NHFP) |
| | | | FY 2028 - | \$838,000 | (NHPIM) |
| | | | | \$15,000,000 | |

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| I-6000 | I-540, I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE | CONSTRUCTION | FY 2027 - | \$5,015,000 | (NHFP) |
| DURHAM | PRESERVATION / REHABILITATION. | | FY 2027 - | \$536,000 | (NHPIM) |
| WAKE | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2028 - | \$1,860,000 | (NHFP) |
| PROJ.CATEGORY | <u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u> | | FY 2028 - | \$199,000 | (NHPIM) |
| STATEWIDE | | | | \$7,610,000 | |

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|----------------------|----------------------------------------------------|--------------|-----------|--------------|-----|
| P-5706 | NORFOLK SOUTHERN H LINE, EAST DURHAM | RIGHT-OF-WAY | FY 2023 - | \$632,000 | (T) |
| DURHAM | RAILROAD SAFETY PROJECT. PROJECT WILL | | FY 2024 - | \$1,518,000 | (T) |
| PROJ.CATEGORY | STRAIGHTEN EXISTING RAILROAD CURVATURE | | FY 2025 - | \$1,518,000 | (T) |
| STATEWIDE | BETWEEN CP NELSON AND CP EAST DURHAM AND | | FY 2026 - | \$1,518,000 | (T) |
| | INCLUDES A COMBINATION OF GRADE SEPARATIONS | | FY 2027 - | \$2,276,000 | (T) |
| | AND CLOSURES AT ELLIS ROAD SOUTH END | | FY 2028 - | \$933,000 | (T) |
| | (734737A), GLOVER ROAD (734735L), AND WRENN | | FY 2029 - | \$933,000 | (T) |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | CONSTRUCTION | FY 2028 - | \$6,741,000 | (T) |
| | <u>THRESHOLDS.</u> | | FY 2029 - | \$22,389,000 | (T) |
| | | | FY 2030 - | \$16,974,000 | (T) |
| | | | FY 2031 - | \$8,995,000 | (T) |
| | | | | \$64,427,000 | |

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REVISIONS TO THE 2024-2033 STIP
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| P-5717 | NORFOLK SOUTHERN H LINE, CROSSING 734742W AT | CONSTRUCTION | FY 2025 - | \$5,298,000 | (T) |
| DURHAM | SR 1121 (CORNWALLIS ROAD) IN DURHAM. | | FY 2026 - | \$13,532,000 | (T) |
| PROJ.CATEGORY | CONSTRUCT GRADE SEPARATION. | | FY 2027 - | \$9,056,000 | (T) |
| REGIONAL | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | FY 2028 - | \$2,814,000 | (T) |
| | | | | \$30,700,000 | |
| | | | | | |
| * R-2829A | NEW ROUTE (FUTURE NC 540), I-40 TO SOUTH OF | RIGHT-OF-WAY | FY 2024 - | \$5,000,000 | (BONDRT) |
| WAKE | ROCK QUARRY ROAD. CONSTRUCT FREEWAY ON | | FY 2025 - | \$10,452,000 | (BOND R) |
| PROJ.CATEGORY | NEW LOCATION. | | FY 2025 - | \$20,000,000 | (BONDRT) |
| STATEWIDE | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.</u> | | FY 2026 - | \$20,905,000 | (BOND R) |
| | | UTILITIES | FY 2027 - | \$10,452,000 | (BOND R) |
| | | | FY 2024 - | \$5,000,000 | (BONDRT) |
| | | | FY 2025 - | \$1,772,000 | (BOND R) |
| | | | FY 2026 - | \$1,772,000 | (BOND R) |
| | | GARVEE CON | FY 2026 - | \$11,261,000 | (NHP) |
| | | | FY 2027 - | \$11,261,000 | (NHP) |
| | | | FY 2028 - | \$11,261,000 | (NHP) |
| | | | FY 2029 - | \$11,261,000 | (NHP) |
| | | | FY 2030 - | \$11,261,000 | (NHP) |
| | | | FY 2031 - | \$11,261,000 | (NHP) |
| | | | FY 2032 - | \$11,261,000 | (NHP) |
| | | | FY 2033 - | \$11,261,000 | (NHP) |
| | | | AFTER FY 2033 - | \$78,827,000 | (NHP) |
| | | CONSTRUCTION | FY 2024 - | \$5,000,000 | (BONDRT) |
| | | | FY 2025 - | \$10,000,000 | (BONDRT) |
| | | | FY 2026 - | \$10,937,000 | (S(M)) |
| | | | FY 2026 - | \$140,400,000 | (BOND R) |
| | | | FY 2027 - | \$10,937,000 | (S(M)) |
| | | | FY 2028 - | \$10,938,000 | (S(M)) |
| | | | FY 2029 - | \$10,938,000 | (S(M)) |
| | | | | \$443,418,000 | |
| | | | | | |
| * TG-4738 | GODURHAM, ROUTINE CAPITAL - BUS STOP | CAPITAL | FY 2023 - | \$119,000 | (L) |
| DURHAM | SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE | | FY 2023 - | \$475,000 | (5307) |
| PROJ.CATEGORY | PARTS, ENGINES, SERVICE VEHICLES, ETC. | | FY 2024 - | \$200,000 | (L) |
| PUBLIC TRANS | <u>ADD FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.</u> | | FY 2024 - | \$800,000 | (5307) |
| | | | FY 2025 - | \$200,000 | (L) |
| | | | FY 2025 - | \$800,000 | (5307) |
| | | | FY 2026 - | \$200,000 | (L) |
| | | | FY 2026 - | \$800,000 | (5307) |
| | | | FY 2027 - | \$200,000 | (L) |
| | | | FY 2027 - | \$800,000 | (5307) |
| | | | FY 2028 - | \$200,000 | (L) |
| | | | FY 2028 - | \$800,000 | (5307) |
| | | | | \$5,594,000 | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

| | | | |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * TG-4738A DURHAM PROJ.CATEGORY PUBLIC TRANS | GODURHAM, PREVENTIVE MAINTENANCE <u>ADD FUNDING IN FY 23, FY 24, FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.</u> | OPERATIONS | FY 2023 - \$750,000 (L) FY 2023 - \$3,000,000 (5307) FY 2024 - \$750,000 (L) FY 2024 - \$3,000,000 (5307) FY 2025 - \$750,000 (L) FY 2025 - \$3,000,000 (5307) FY 2026 - \$750,000 (L) FY 2026 - \$3,000,000 (5307) FY 2027 - \$750,000 (L) FY 2027 - \$3,000,000 (5307) FY 2028 - \$750,000 (L) FY 2028 - <u>\$3,000,000</u> (5307) \$22,500,000 |
| * TG-4935A WAKE PROJ.CATEGORY PUBLIC TRANS | CARY TRANSIT/C-TRAN, ROUTINE CAPITAL - COST OF CONTRACTING <u>ADD FUNDING IN FY 23, FY 24 AND FY 25 AT THE REQUEST OF THE MPO.</u> | CAPITAL | FY 2023 - \$3,520,000 (L) FY 2023 - \$2,200,000 (5307) FY 2023 - \$195,000 (5309) FY 2024 - \$3,520,000 (L) FY 2024 - \$2,200,000 (5307) FY 2024 - \$200,000 (5309) FY 2025 - \$3,620,000 (L) FY 2025 - \$2,300,000 (5307) FY 2025 - <u>\$200,000</u> (5309) \$17,955,000 |
| * U-4726HN DURHAM PROJ.CATEGORY EXEMPT | SR 1321 (HILLANDALE ROAD), I-85 TO NC 147 (DURHAM FREEWAY) IN DURHAM. PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$1,572,000 (CMAQ) FY 2024 - <u>\$393,000</u> (L) \$1,965,000 |
| U-5746 WAKE PROJ.CATEGORY REGIONAL | US 401, SR 1467 / SR 2839 (ALLEN STREET) TO SR 1010 (TEN-TEN ROAD). ADD LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u> | CONSTRUCTION | FY 2026 - \$2,006,000 (T) FY 2027 - \$3,067,000 (T) FY 2028 - <u>\$626,000</u> (T) \$5,699,000 |

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REVISIONS TO THE 2024-2033 STIP
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| U-5748 | US 401, SR 2044 (LIGON MILL ROAD) / SR 2224 | ENGINEERING | FY 2024 - | \$128,000 | (T) |
| WAKE | (MITCHELL MILL ROAD) AND SR 2006 (PERRY CREEK | | FY 2025 - | \$128,000 | (T) |
| PROJ.CATEGORY | ROAD) IN RALEIGH. INTERSECTION IMPROVEMENTS. | | FY 2026 - | \$128,000 | (T) |
| REGIONAL | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2027 - | \$128,000 | (T) |
| | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | FY 2028 - | \$128,000 | (T) |
| | | | FY 2029 - | \$128,000 | (T) |
| | | | FY 2030 - | \$128,000 | (T) |
| | | | FY 2031 - | \$128,000 | (T) |
| | | | FY 2032 - | \$128,000 | (T) |
| | | | FY 2033 - | \$128,000 | (T) |
| | | BUILD NC ROW | FY 2024 - | \$133,000 | (T) |
| | | | FY 2025 - | \$133,000 | (T) |
| | | | FY 2026 - | \$133,000 | (T) |
| | | | FY 2027 - | \$133,000 | (T) |
| | | | FY 2028 - | \$133,000 | (T) |
| | | | FY 2029 - | \$133,000 | (T) |
| | | | FY 2030 - | \$133,000 | (T) |
| | | | FY 2031 - | \$133,000 | (T) |
| | | | FY 2032 - | \$133,000 | (T) |
| | | | FY 2033 - | \$133,000 | (T) |
| | | CONSTRUCTION | FY 2024 - | \$1,492,000 | (T) |
| | | | FY 2025 - | \$9,573,000 | (T) |
| | | | FY 2026 - | \$7,309,000 | (T) |
| | | | FY 2027 - | \$4,126,000 | (T) |
| | | | | \$25,110,000 | |
| * U-5934 | I-885, I-40 TO NC 147 IN DURHAM. ADD LANES, | RIGHT-OF-WAY | FY 2028 - | \$100,000 | (NHP) |
| DURHAM | REHABILITATE PAVEMENT, AND ADD TRANSIT | UTILITIES | FY 2028 - | \$300,000 | (NHP) |
| PROJ.CATEGORY | ACCOMMODATIONS. | CONSTRUCTION | FY 2029 - | \$32,139,000 | (NHP) |
| STATEWIDE | <u>UPDATE PROJECT DESCRIPTION PER MPO.</u> | | FY 2030 - | \$36,160,000 | (NHP) |
| | | | FY 2031 - | \$31,018,000 | (NHP) |
| | | | FY 2032 - | \$23,953,000 | (NHP) |
| | | | FY 2033 - | \$19,031,000 | (NHP) |
| | | | | \$142,701,000 | |
| * U-6094 | SR 1152 (HOLLY SPRINGS ROAD), EAST OF NC 55 TO | CONSTRUCTION | FY 2024 - | \$1,217,000 | (BGDA) |
| WAKE | FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 | | FY 2024 - | \$304,000 | (L) |
| PROJ.CATEGORY | TO 4 LANES. | | | \$1,521,000 | |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | | | |
| | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | | |

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|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| <p>* U-6225 WAKE PROJ.CATEGORY DIVISION</p> | <p>SR 2700 (WHITE OAK RD), SR 2709 (ACKERMAN RD), SR 2547 (HEBRON CHURCH RD) AND SR 2700 (WHITE OAK RD) IN GARNER. IMPROVE INTERSECTION AND ADD MULTI-LANE ROUNDABOUT.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$1,560,000 (BGDA) FY 2024 - <u>\$520,000</u> (L) \$2,080,000</p> |
| <p>* U-6227 WAKE PROJ.CATEGORY DIVISION</p> | <p>SR 1624 (CARPENTER FIRE STATION ROAD), NC 55 TO CAMERON POND DRIVE IN CARY. WIDEN TO MULTI LANES.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$1,841,000 (BGANY) FY 2024 - \$1,804,000 (BGDA) FY 2024 - <u>\$4,455,000</u> (L) \$8,100,000</p> |
| <p>* U-6242 WAKE PROJ.CATEGORY DIVISION</p> | <p>SR 2015 (DIXIE FOREST ROAD) / SR 3555 (OLD WAKE FOREST ROAD), SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH. UPGRADE TO A COMPLETE STREET.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$8,918,000 (BGDA) FY 2024 - <u>\$2,230,000</u> (L) \$11,148,000</p> |
| <p>* U-6244 WAKE PROJ.CATEGORY EXEMPT</p> | <p>US 64 BUSINESS (WENDELL BOULEVARD) WENDELL BOULEVARD), SR 1007 (WENDELL FALLS PARKWAY) IN WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$317,000 (BGDA) FY 2024 - <u>\$106,000</u> (L) \$423,000</p> |
| <p>* W-5805A WAKE PROJ.CATEGORY REGIONAL</p> | <p>NC 42, SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.</u></p> | <p>RIGHT-OF-WAY CONSTRUCTION</p> | <p>FY 2024 - \$235,000 (HSIP) FY 2025 - \$239,000 (HSIP) FY 2026 - <u>\$486,000</u> (HSIP) \$960,000</p> |
| <p>Y-4805F WAKE PROJ.CATEGORY DIVISION</p> | <p>FAYETTEVILLE STREET (SR 2513), FAYETTEVILLE STREET AND THE CAROLINA COASTAL RAILWAY TRACKS CROSSING CLOSURE IN KNIGHTDALE.</p> <p><u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 23 PER RAIL DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2023 - <u>\$1,600,000</u> (RR) \$1,600,000</p> |

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REVISIONS TO THE 2024-2033 STIP
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| AV-5748 COLUMBUS PROJ.CATEGORY DIVISION | COLUMBUS COUNTY AIRPORT (CPC), APRON EXPANSION. <u>TO MATCH SCHEDULE PROVIDED BY AIRPORT, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - <u>\$1,808,000</u> (T) \$1,808,000 |
| B-5985B ROBESON PROJ.CATEGORY REGIONAL | NC 41/NC 72/SR 1600, REPLACE BRIDGE 770175 OVER LUMBER RIVER. <u>TO ALLOW TIME FOR THE COMPLETION OF ADJACENT PROJECT B-5985A, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$2,207,000 (BFP) FY 2026 - \$3,679,000 (BFP) FY 2027 - <u>\$2,289,000</u> (BFP) \$8,175,000 |
| * HL-0036 CUMBERLAND PROJ.CATEGORY DIVISION | NC 59 (NORTH MAIN STREET), REPLACE EXISTING SIDEWALK AND CONSTRUCT NEW SIDEWALK ALONG NC 59 (NORTH MAIN STREET) IN HOPE MILLS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$4,000 (TADA) FY 2024 - \$1,000 (L) FY 2025 - \$355,000 (TADA) FY 2025 - <u>\$89,000</u> (L) \$449,000 |
| * HS-2006AC CUMBERLAND HARNETT PROJ.CATEGORY REGIONAL | NC 210, FROM THE BLADEN COUNTY LINE TO NC 53 IN CUMBERLAND COUNTY AND FROM THE CUMBERLAND COUNTY LINE TO LILLINGTON CITY LIMITS IN HARNETT COUNTY. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - \$1,170,000 (HSIP) \$1,170,000 |
| * HS-2006AD ROBESON PROJ.CATEGORY REGIONAL | NC 71, FROM LUMBER BRIDGE CITY LIMITS TO PARKTON CITY LIMITS AND FROM PARKTON CITY LIMITS TO US 301. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - \$320,000 (HSIP) \$320,000 |
| * HS-2006AE ROBESON PROJ.CATEGORY DIVISION | SR 1561 (UNIVERSITY ROAD), FROM NC 711 TO HAWK DRIVE IN PEMBROKE. INSTALL PEDESTRIAN SIGNALS AND CROSS WALKS AT FIVE LOCATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$250,000</u> (HSIP) \$250,000 |

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| <p>* HS-2006H HARNETT PROJ.CATEGORY REGIONAL</p> | <p>NC 27, NC 24/27 FROM THE MOORE COUNTY LINE AND THE NC 24/27 SPLIT, NC 27 FROM NC 24 TO LILLINGTON, NC 27 FROM US 421 TO COATS, AND NC 27 FROM COATS TO THE JOHNSTON COUNTY LINE. INSTALL RUMBLE STRIPES, RUMBLE STRIPS, AND LONG-LIFE PAVEMENT MARKINGS. <u>TO STRATEGICALLY COORDINATE LETTINGS WITHIN THE DIVISION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$754,000 (HSIP) FY 2025 - <u>\$311,000</u> (HSIP) \$1,065,000</p> |
| <p>* HS-2006M BLADEN PROJ.CATEGORY DIVISION</p> | <p>SR 1325 (GUM SPRINGS ROAD), SR 1325 (GUM SPRINGS ROAD) NEAR SR 1327. CURVE IMPROVEMENTS. <u>TO STRATEGICALLY COORDINATE LETTINGS WITHIN THE DIVISION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u>\$174,000</u> (HSIP) \$174,000</p> |
| <p>* HS-2006W CUMBERLAND HARNETT PROJ.CATEGORY STATEWIDE</p> | <p>US 401, BETWEEN FAYETTEVILLE AND HARNETT COUNTY (MILEPOST 20 - 27.7), BETWEEN CUMBERLAND COUNTY AND LILLINGTON (MILEPOST 0 - 9.5), AND BETWEEN LILLINGTON AND WAKE COUNTY (MILEPOST 12.5 - 22.1). INSTALL RUMBLE STRIPES WITH PAVEMENT MARKINGS AND RAISED PAVEMENT MARKERS. <u>TO STRATEGICALLY COORDINATE LETTINGS WITHIN THE DIVISION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u>\$975,000</u> (HSIP) \$975,000</p> |
| <p>* HS-2006Y HARNETT PROJ.CATEGORY DIVISION</p> | <p>SR 1115 (BUFFALO LAKE ROAD), FROM NC 27 TO NC 87. INSTALL RUMBLE STRIPES WITH PAVEMENT MARKINGS AND RAISED PAVEMENT MARKERS. <u>TO STRATEGICALLY COORDINATE LETTINGS WITHIN THE DIVISION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u>\$235,000</u> (HSIP) \$235,000</p> |
| <p>* HS-2006Z CUMBERLAND PROJ.CATEGORY DIVISION</p> | <p>SR 1414 (BROADFOOT ROAD), SR 1414 (RAEFORD ROAD/BROADFOOT AVENUE) AT ARSENAL AVENUE IN FAYETTEVILLE. INSTALL CROSSWALKS WITH PEDESTRIAN SIGNAL HEAD. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u>\$390,000</u> (HSIP) \$390,000</p> |

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| * RX-2006A CUMBERLAND PROJ.CATEGORY DIVISION | SR 1714 (CHURCH STREET), CSX CROSSING 629869Y IN WADE. INSTALL ACTIVE WARNING DEVICES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - <u>\$1,600,000</u> (RR) \$1,600,000 |
| * RX-2006B ROBESON PROJ.CATEGORY DIVISION | SR 1154 (UNION SCHOOL ROAD), CSX CROSSING 629606K NEAR PEMBROKE. INSTALL ACTIVE WARNING DEVICES. <u>TO ALLOW ADDITIONAL TIME FOR RAILROAD COORDINATION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - <u>\$1,450,000</u> (RR) \$1,450,000 |
| U-4405B CUMBERLAND PROJ.CATEGORY DIVISION | US 401 (RAEFORD ROAD), EAST OF BUNCE ROAD TO EAST OF GLENSFORD DRIVE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$3,240,000 (BGANY) FY 2026 - \$8,896,000 (BGANY) FY 2027 - \$7,156,000 (BGANY) FY 2028 - <u>\$3,807,000</u> (BGANY) \$23,099,000 |
| U-4405C CUMBERLAND PROJ.CATEGORY DIVISION | US 401 (RAEFORD ROAD), EAST OF SR 1596 (GLENSFORD DRIVE) TO EAST OF ROBESON STREET. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2026 - \$414,000 (BGANY) FY 2027 - \$13,075,000 (BGANY) FY 2028 - \$13,949,000 (BGANY) FY 2029 - \$10,445,000 (BGANY) FY 2030 - <u>\$3,518,000</u> (BGANY) \$41,401,000 |
| U-4709 CUMBERLAND PROJ.CATEGORY DIVISION | SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD), SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO SR 1596 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO SR 1596 (MAIN STREET). WIDEN TO FOUR LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | CONSTRUCTION | FY 2024 - \$219,000 (T) FY 2025 - \$9,198,000 (T) FY 2026 - \$8,760,000 (T) FY 2027 - <u>\$3,723,000</u> (T) \$21,900,000 |

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| * U-6073 | FISHER ROAD, SR 1104 (STRICKLAND BRIDGE ROAD) | RIGHT-OF-WAY | FY 2026 - | \$7,364,000 | (BGANY) |
| CUMBERLAND | TO NC 162 (BINGHAM DRIVE). WIDEN TO MULTI-LANES. | | FY 2027 - | \$9,818,000 | (BGANY) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2028 - | \$818,000 | (BGANY) |
| DIVISION | <u>THRESHOLDS.</u> | | FY 2029 - | \$2,250,000 | (BGANY) |
| | | | FY 2030 - | \$2,250,000 | (BGANY) |
| | | UTILITIES | FY 2026 - | \$1,200,000 | (BGANY) |
| | | | FY 2027 - | \$1,200,000 | (BGANY) |
| | | CONSTRUCTION | FY 2028 - | \$8,534,000 | (BGANY) |
| | | | FY 2029 - | \$9,789,000 | (BGANY) |
| | | | FY 2030 - | \$6,777,000 | (BGANY) |
| | | | | \$50,000,000 | |

DIVISION 7

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| AV-5701 | PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), | CONSTRUCTION | FY 2024 - | \$500,000 | (T) |
| GUILFORD | RUNWAY 5R-23L EXTENSION PROGRAM | | FY 2024 - | \$19,500,000 | (O) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2025 - | \$500,000 | (T) |
| STATEWIDE | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | FY 2026 - | \$500,000 | (T) |
| | | | | \$21,000,000 | |

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| AV-5707 | PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), | CONSTRUCTION | FY 2025 - | \$500,000 | (T) |
| GUILFORD | CONSTRUCT TAXIWAY G. | | FY 2025 - | \$15,400,000 | (O) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2026 - | \$500,000 | (T) |
| STATEWIDE | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u> | | FY 2027 - | \$500,000 | (T) |
| | | | | \$16,900,000 | |

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| AV-5715 | PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), | CONSTRUCTION | FY 2028 - | \$500,000 | (T) |
| GUILFORD | RUNWAY 5R-23L GROUP VI UPGRADE. | | FY 2028 - | \$9,500,000 | (O) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2029 - | \$500,000 | (T) |
| STATEWIDE | <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 28.</u> | | FY 2030 - | \$500,000 | (T) |
| | | | | \$11,000,000 | |

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| AV-5718 | PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), | CONSTRUCTION | FY 2027 - | \$500,000 | (T) |
| GUILFORD | HIGH SPEED TAXIWAY TO RUNWAY 5R-23L. | | FY 2027 - | \$2,500,000 | (O) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2028 - | \$500,000 | (T) |
| STATEWIDE | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 27.</u> | | FY 2029 - | \$500,000 | (T) |
| | | | | \$4,000,000 | |

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| AV-5800 GUILFORD PROJ.CATEGORY STATEWIDE | PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), TAXIWAY J EXTENSION, TAXIWAY D TO TAXIWAY J2. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 26.</u> | CONSTRUCTION | FY 2026 - \$500,000 (T) FY 2026 - \$5,500,000 (O) FY 2027 - \$500,000 (T) FY 2028 - \$500,000 (T) \$7,000,000 |
| AV-5802 GUILFORD PROJ.CATEGORY STATEWIDE | PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), CONSTRUCT NORTHWEST APRON TO INCREASE CAPACITY FOR FUTURE EXPANSION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 28.</u> | CONSTRUCTION | FY 2028 - \$500,000 (T) FY 2028 - \$9,500,000 (O) FY 2029 - \$500,000 (T) FY 2030 - \$500,000 (T) \$11,000,000 |
| * B-5716 ROCKINGHAM PROJ.CATEGORY DIVISION | SR 1138 (LINDSEY BRIDGE ROAD), REPLACE BRIDGE 780140 OVER DAN RIVER. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | CONSTRUCTION | FY 2024 - \$1,494,000 (BGOFF) FY 2025 - \$8,623,000 (BGOFF) FY 2026 - \$2,183,000 (BGOFF) \$12,300,000 |
| * BL-0041 GUILFORD PROJ.CATEGORY DIVISION | LAKE DANIEL GREENWAY; LATHAM PARK GREENWAY, LAKE DANIEL GREENWAY, FRIENDLY AVENUE TO JOSEPHINE BOYD STREET, AND LATHAM PARK GREENWAY AT TENNIS COURTS NEAR WENDOVER AVENUE IN GREENSBORO. REPAIR SURFACES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$500,000 (BGDACV) \$500,000 |
| * BL-0042 GUILFORD PROJ.CATEGORY DIVISION | VANCE ARLINGTON GREENWAY, NORTH OF FLORIDA STREET TO BRAGG STREET IN GREENSBORO. CONSTRUCT GREENWAY AND SIDEPATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$12,000 (BGDACV) FY 2026 - \$1,188,000 (BGDACV) \$1,200,000 |

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| * BL-0071B GUILFORD PROJ.CATEGORY EXEMPT | ELM STREET, CONSTRUCT PEDESTRIAN, BICYCLE, ROADWAY, AND STREETScape IMPROVEMENTS FROM SUNSET DRIVE TO COMMERCE AVENUE. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$8,000 (DP) FY 2024 - \$2,000 (L) FY 2024 - \$6,176,000 (DP) FY 2024 - \$1,500,000 (O) FY 2024 - <u>\$6,188,000</u> (L) \$13,874,000 |
| * C-5181 ORANGE PROJ.CATEGORY EXEMPT | JONES CREEK GREENWAY, CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$523,000 (CMAQ) FY 2024 - \$205,000 (BGDA) FY 2024 - \$182,000 (L) \$910,000 |
| * C-5609L GUILFORD PROJ.CATEGORY EXEMPT | VARIOUS, SIDEWALK IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$1,488,000 (CMAQ) FY 2024 - <u>\$372,000</u> (L) \$1,860,000 |
| * C-5650 ORANGE PROJ.CATEGORY DIVISION | SR 1919 (SMITH LEVEL ROAD / SOUTH GREENSBORO STREET), PUBLIC WORKS DRIVE TO NORTH END OF OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT SIDEWALK ON ONE SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$100,000 (BGANY) FY 2024 - \$25,000 (L) FY 2026 - \$1,000,000 (CMAQ) FY 2026 - \$530,000 (BGANY) FY 2026 - \$206,000 (BGDACP) FY 2026 - <u>\$888,000</u> (L) \$2,749,000 |
| * C-5700 GUILFORD PROJ.CATEGORY EXEMPT | OAKDALE ROAD, EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN JAMESTOWN. EXTEND SIDEWALK. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$8,000 (CMAQ) FY 2024 - \$2,000 (L) FY 2024 - \$136,000 (CMAQ) FY 2024 - <u>\$34,000</u> (L) \$180,000 |

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| * EB-5873 GUILFORD PROJ.CATEGORY DIVISION | SR 1278 (UNIVERSITY PARKWAY), SR 1300 (EAST GREEN DRIVE) TO SR 1113 (EAST MARTIN LUTHER KING JUNIOR DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$288,000 (TA50200) FY 2024 - <u>\$72,000</u> (L) \$360,000 |
| * EB-5874 GUILFORD PROJ.CATEGORY DIVISION | NC 68 (EASTCHESTER DRIVE), JOHNSON STREET TO SR 1278 (UNIVERSITY PARKWAY) IN HIGH POINT. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$504,000 (TA50200) FY 2024 - <u>\$126,000</u> (L) \$630,000 |
| * EB-5877 GUILFORD PROJ.CATEGORY DIVISION | FARMINGTON DRIVE, HOLDEN ROAD TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$240,000 (TAANY) FY 2024 - <u>\$60,000</u> (L) \$300,000 |
| * EB-5878 GUILFORD PROJ.CATEGORY DIVISION | WEST MEADOWVIEW ROAD, SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM-EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$207,000 (TAANY) FY 2024 - <u>\$52,000</u> (L) \$259,000 |
| EB-5880 ORANGE PROJ.CATEGORY DIVISION | SR 1005 (JONES FERRY ROAD), DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2026 - \$25,000 (TAANY) FY 2026 - \$6,000 (L) FY 2027 - \$353,000 (TAANY) FY 2027 - <u>\$88,000</u> (L) \$472,000 |
| * EB-5883 GUILFORD PROJ.CATEGORY DIVISION | US 220 (WENDOVER AVENUE), GRECADE STREET TO SR 1001 (NORTH CHURCH STREET) AND SR 2526 (SUMMIT AVENUE) TO US 29 (NORTH O'HENRY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$237,000 (TAANY) FY 2024 - \$59,000 (L) FY 2024 - \$2,249,000 (TAANY) FY 2024 - <u>\$562,000</u> (L) \$3,107,000 |

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| * EB-5885 ALAMANCE PROJ.CATEGORY DIVISION | US 70 (NORTH CHURCH STREET), BEAUMONT AVENUE TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$96,000 (TA50200) FY 2024 - <u>\$24,000</u> (L) \$120,000 |
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| * EB-5886B ORANGE PROJ.CATEGORY DIVISION | SR 1780 (ESTES DRIVE), SOUTH OF NORFOLK- SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL. BICYCLE AND PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$691,000 (TAANY) FY 2025 - \$173,000 (L) FY 2026 - \$25,000 (TAANY) FY 2026 - \$6,000 (L) FY 2027 - \$2,165,000 (TAANY) FY 2027 - \$542,000 (L) FY 2028 - \$293,000 (TAANY) FY 2028 - <u>\$73,000</u> (L) \$3,968,000 |
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| * EB-5888 ROCKINGHAM PROJ.CATEGORY DIVISION | SR 1747 (EAST STADIUM DRIVE), SR 1962 (NORTH PIERCE STREET) TO FREEDOM PARK IN EDEN. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$201,000 (TA5T50) FY 2024 - \$51,000 (L) FY 2025 - \$153,000 (TA5T50) FY 2025 - <u>\$38,000</u> (L) \$443,000 |
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| * EB-5889 GUILFORD PROJ.CATEGORY DIVISION | SR 1486 (WEST MAIN STREET); SR 1539 (PENNY ROAD), EXISTING SIDEWALK ON SR 1486 (WEST MAIN STREET) TO PARK ACCESS ON SR 1539 (PENNY ROAD) IN JAMESTOWN. CONSTRUCT SIDEWALK WITH CURB AND GUTTER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$400,000 (TA50200) FY 2024 - <u>\$100,000</u> (L) \$500,000 |
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| EB-5890 ORANGE PROJ.CATEGORY DIVISION | BARNES STREET, KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2026 - \$13,000 (TAANY) FY 2026 - \$3,000 (L) FY 2027 - \$184,000 (TAANY) FY 2027 - <u>\$46,000</u> (L) \$246,000 |
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| * EB-5985 GUILFORD PROJ.CATEGORY DIVISION | CONE BOULEVARD, US 29 (O'HENRY BOULEVARD) TO ST. REGIS ROAD IN GREENSBORO. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$62,000 (TAANY) FY 2024 - \$16,000 (L) FY 2024 - \$377,000 (TAANY) FY 2024 - \$94,000 (L) \$549,000 |
| * EB-5986 GUILFORD PROJ.CATEGORY DIVISION | BENJAMIN PARKWAY; WESTOVER TERRACE, BENJAMIN PARKWAY SIDEPATH FROM ELAM AVENUE TO BATTLEGROUND AVENUE, AND WESTOVER TERRACE FROM BENJAMIN PARKWAY TO SEMINOLE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK ON BENJAMIN PARKWAY FROM ELAM AVENUE TO AYCOCK STREET, CONSTRUCT SIDEPATH ON BENJAMIN PARKWAY FROM AYC <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$56,000 (TAANY) FY 2024 - \$14,000 (L) FY 2025 - \$960,000 (TAANY) FY 2025 - \$240,000 (L) \$1,270,000 |
| * EB-5995 GUILFORD PROJ.CATEGORY DIVISION | LAWNDALE DRIVE, PISGAH CHURCH ROAD TO LAKE BRANDT ROAD IN GREENSBORO. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$38,000 (TAANY) FY 2024 - \$10,000 (L) FY 2025 - \$305,000 (TAANY) FY 2025 - \$76,000 (L) \$429,000 |
| * EL-4828A ORANGE PROJ.CATEGORY TRANSITION | MORGAN CREEK GREENWAY (CARRBORO), PHASE 1 - ABBEY LANE TO SR 1919 (SMITH LEVEL ROAD) IN CARRBORO AND PIEDMONT EMC UTILITY EASEMENT TO SR 1919 (SMITH LEVEL ROAD) IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$524,000 (BGDA) FY 2024 - \$730,000 (TADA) FY 2024 - \$314,000 (L) \$1,568,000 |
| * HL-0045 ORANGE PROJ.CATEGORY DIVISION | EXCHANGE PARK LANE, SOUTH CHURTON STREET TO FARIBAULT LANE IN HILLSBOROUGH. REPAIR BRIDGE 670241 OVER ENO RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$126,000 (BGDACV) FY 2024 - \$27,000 (L) \$153,000 |

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| * HL-0046 GUILFORD PROJ.CATEGORY DIVISION | SR 4240 (EAST GATE CITY BOULEVARD), WILLOW ROAD TO FLORIDA STREET IN GREENSBORO. MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND CONSTRUCT SIDEWALKS. | CONSTRUCTION | FY 2024 - \$2,848,000 (BGDA) FY 2024 - <u>\$712,000</u> (L) \$3,560,000 |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | |
| * HL-0047 GUILFORD PROJ.CATEGORY DIVISION | SR 2523 (YANCEYVILLE STREET); SR 2876 (SANDS DRIVE); OLD BATTLEGROUND, SR 2523, LEES CHAPEL ROAD TO FUTURE I-840 (GREENSBORO URBAN LOOP) IN GREENSBORO. WIDEN AND MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND CONSTRUCT SIDEWALKS. SR 2876, EAST CONE BOULEVARD TO MCKNIGHT MILL ROAD IN GREENSBORO. CONSTRUCT SIDEWALK. OLD BATTLEGROUND ROAD, US 220 (BATTLEGROUND AVENUE) TO BRITISH LAKE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK. | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L) FY 2024 - \$56,000 (BGDA) FY 2024 - \$14,000 (L) FY 2024 - \$440,000 (BGDA) FY 2024 - <u>\$110,000</u> (L) \$630,000 |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | |
| * HL-0048 GUILFORD PROJ.CATEGORY DIVISION | VARIOUS, PEDESTRIAN SIGNAL INSTALLATION, ACCESSIBLE RAMP CONSTRUCTION, AND TRAFFIC SIGNAL REPLACEMENT AT VARIOUS INTERSECTIONS IN GREENSBORO. | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L) FY 2024 - \$800,000 (BGDA) FY 2024 - <u>\$200,000</u> (L) \$1,010,000 |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | | |
| * HS-2007D GUILFORD PROJ.CATEGORY STATEWIDE | I-74 AND US 29/70, I-74 AND US 29/70 (I-85 BUSINESS INTERCHANGE). UPGRADE SIGNALS, PAVEMENT MARKINGS, AND SIGNING. | CONSTRUCTION | FY 2024 - <u>\$400,000</u> (HSIP) \$400,000 |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | |
| * HS-2007F ALAMANCE PROJ.CATEGORY REGIONAL | NC 87, NC 87 AT I-40 EASTBOUND ON-RAMP. INSTALL PEDESTRIAN ACCOMMODATIONS. | CONSTRUCTION | FY 2024 - <u>\$87,000</u> (HSIP) \$87,000 |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | |

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| * HS-2007G GUILFORD PROJ.CATEGORY STATEWIDE | US 29, US 29 AT LAKEVIEW MEMORIAL PARK CEMETERY ENTRANCE. CONSTRUCT DIRECTIONAL CROSSOVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$410,000 (HSIP) \$410,000 |
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| * HS-2007H ORANGE PROJ.CATEGORY DIVISION | SR 1009 (OLD NC 86), SR 1009 (OLD NC 86) <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$10,000 (HSIP) FY 2024 - \$5,000 (HSIP) FY 2025 - \$137,000 (HSIP) \$152,000 |
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| * HS-2007I GUILFORD PROJ.CATEGORY STATEWIDE | SR 4240 (EAST GATE CITY BOULEVARD / LEE STREET), SR 4240 (EAST GATE CITY BOULEVARD / LEE STREET) AT I-40 WESTBOUND RAMPS. INTERSECTION AND TURN LANE IMPROVEMENTS, AND TRAFFIC SIGNAL INSTALLATION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | UTILITIES CONSTRUCTION | FY 2025 - \$5,000 (HSIP) FY 2026 - \$752,000 (HSIP) \$757,000 |
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| * HS-2007J ORANGE PROJ.CATEGORY REGIONAL | NC 86, NC 86 (MARTIN LUTHER KING BOULEVARD) AT CRITZ DRIVE. INSTALL PEDISTRIAN IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - \$175,000 (HSIP) \$175,000 |
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| * I-5955 GUILFORD PROJ.CATEGORY STATEWIDE | I-40, SOUTH BUFFALO CREEK BRIDGE EAST OF US 220 (FREEMAN MILL ROAD) TO EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) IN GREENSBORO. PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | CONSTRUCTION | FY 2024 - \$9,879,000 (NHPIM) FY 2025 - \$3,211,000 (NHPIM) \$13,090,000 |
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| * P-2918 | PIEDMONT CORRIDOR, TRAIN 74 / 75 OPERATIONS | OPERATIONS | FY 2024 - | \$7,226,000 | (CMAQ) |
| ALAMANCE | BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT | | FY 2024 - | <u>\$1,806,000</u> | (S) |
| CABARRUS | AND CAPITAL YARD MAINTENANCE FACILITY. | | | \$9,032,000 | |
| DAVIDSON | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | | | |
| DURHAM | <u>THRESHOLDS.</u> | | | | |
| GUILFORD | | | | | |
| MECKLENBURG | | | | | |
| ORANGE | | | | | |
| RANDOLPH | | | | | |
| ROWAN | | | | | |
| WAKE | | | | | |
| PROJ.CATEGORY | | | | | |
| EXEMPT | | | | | |

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| P-5709 | NORFOLK SOUTHERN H LINE, CONSTRUCT GRADE | CONSTRUCTION | FY 2024 - | \$256,000 | (T) |
| GUILFORD | SEPARATION AT FRANKLIN BOULEVARD CROSSING | | FY 2024 - | \$10,000 | (O) |
| PROJ.CATEGORY | (722959A) IN GREENSBORO, AND CLOSE O'FERRELL | | FY 2025 - | \$15,033,000 | (T) |
| REGIONAL | STREET CROSSING (722961B). | | FY 2025 - | \$590,000 | (O) |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2026 - | \$7,860,000 | (T) |
| | <u>THRESHOLDS.</u> | | FY 2026 - | \$309,000 | (O) |
| | | | FY 2027 - | \$2,451,000 | (T) |
| | | | FY 2027 - | <u>\$96,000</u> | (O) |
| | | | | \$26,605,000 | |

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| P-5721 | NORFOLK SOUTHERN, JAMESTOWN SIDING IN | CONSTRUCTION | FY 2025 - | \$102,000 | (T) |
| GUILFORD | JAMESTOWN. CONSTRUCT EXTENSION. | | FY 2025 - | \$2,035,000 | (O) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2026 - | <u>\$1,933,000</u> | (T) |
| STATEWIDE | <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | | \$4,070,000 | |

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| * RX-2007C | SR 2531 (HILLCROFT ROAD), NORFOLK SOUTHERN | CONSTRUCTION | FY 2024 - | <u>\$800,000</u> | (RR) |
| GUILFORD | RAILROAD CROSSING 722545Y NEAR GREENSBORO. | | | \$800,000 | |
| PROJ.CATEGORY | INSTALL ACTIVE WARNING DEVICES. | | | | |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | | | |
| | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | | |

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| U-2525CA GUILFORD | US 70 WENDOVER AVENUE, US 70 (WENDOVER AVENUE) AT US 29 INTERCHANGE. REPLACE AND UPGRADE OVERHEAD SIGNS. | ENGINEERING CONSTRUCTION | FY 2024 - \$100,000 (T) FY 2024 - <u>\$900,000</u> (T) \$1,000,000 |
| <u>ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.</u> | | | |
| * U-4726DF ORANGE PROJ.CATEGORY EXEMPT | VARIOUS, BICYCLE DETECTION AT SIGNALIZED INTERSECTIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$29,000 (CMAQ) FY 2024 - \$96,000 (BGDA) FY 2024 - <u>\$31,000</u> (L) \$156,000 |
| U-5304F DURHAM ORANGE PROJ.CATEGORY REGIONAL | US 15 / US 501, SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2028 - \$877,000 (T) FY 2029 - \$1,316,000 (T) FY 2030 - \$767,000 (T) FY 2031 - \$370,000 (T) FY 2032 - \$370,000 (T) FY 2028 - \$850,000 (T) FY 2029 - \$850,000 (T) FY 2030 - \$6,755,000 (T) FY 2031 - \$23,140,000 (T) FY 2032 - \$13,396,000 (T) FY 2033 - <u>\$6,010,000</u> (T) \$54,701,000 |
| * U-5532F GUILFORD PROJ.CATEGORY DIVISION | VARIOUS, HOLDEN ROAD SIDEWALK (1) HOLDEN ROAD FROM WALKER AVENUE TO SPRING GARDEN STREET - BOTH SIDES, 2) HOLDEN ROAD FROM DARDEN ROAD TO VANDALIA ROAD - WEST SIDE, 3) HOLDEN ROAD FROM MADISON AVENUE TO WALKER AVENUE - BOTH SIDES, 4) RANKIN ROAD / MARTIN AVENUE SOUTH SIDE OF RANKIN ROAD FROM SUMMIT AVENUE TO MARTIN AVENUE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$1,518,000 (TADA) FY 2024 - <u>\$380,000</u> (L) \$1,898,000 |
| * U-5532G GUILFORD PROJ.CATEGORY DIVISION | VARIOUS, SIDEWALK IMPROVEMENTS AT VARIOUS LOCATIONS IN GREENSBORO. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$920,000 (TADA) FY 2024 - <u>\$230,000</u> (L) \$1,150,000 |

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| * U-5532H GUILFORD PROJ.CATEGORY DIVISION | VARIOUS, NORTH SIDE OF SEMINOLE DRIVE FROM JOSEHPINE BOYD STREET; NORTH SIDE OF WHIPPOORWILL DRIVE FROM PENNYDALE DRIVE TO JANE STREET; AND NORTH SIDE OF WEST BESSEMER AVENUE FROM GRECADE STREET TO HILL STREET <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$536,000 (TADA) FY 2024 - <u>\$134,000</u> (L) \$670,000 |
| * U-5532I GUILFORD PROJ.CATEGORY DIVISION | VARIOUS, HOLDEN ROAD FROM MADISON AVENUE TO FRIENDLY AVENUE; COTSWOLD AVENUE FROM BATTLEGROUND AVENUE TO COTSWOLD TERRACE (NORTH SIDE); GREENBRIAR ROAD FROM CHURCH STREET TO ELM STREET (NORTH SIDE); AND SWING ROAD FROM MARKET STREET TO BURNT POPLAR ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$320,000 (TADA) FY 2024 - \$80,000 (L) FY 2024 - \$934,000 (TADA) FY 2024 - <u>\$234,000</u> (L) \$1,568,000 |
| U-5841 GUILFORD PROJ.CATEGORY DIVISION | FRIENDLY AVENUE, WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. WIDENING AND INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$14,000 (T) FY 2025 - \$1,327,000 (T) FY 2026 - <u>\$59,000</u> (T) \$1,400,000 |
| * U-5842 GUILFORD PROJ.CATEGORY DIVISION | PISGAH CHURCH ROAD, NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 26. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$600,000 (BGANY) FY 2024 - \$150,000 (L) FY 2025 - \$144,000 (BGANY) FY 2025 - \$36,000 (L) FY 2026 - \$600,000 (BGANY) FY 2026 - <u>\$150,000</u> (L) \$1,680,000 |
| U-5892 GUILFORD PROJ.CATEGORY REGIONAL | US 220 (BATTLEGROUND AVENUE), WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$2,524,000 (NHP) FY 2025 - \$2,781,000 (NHP) FY 2026 - \$695,000 (NHP) FY 2027 - \$753,000 (NHP) FY 2028 - \$753,000 (NHP) FY 2024 - \$736,000 (NHP) FY 2027 - \$5,401,000 (NHP) FY 2028 - \$5,211,000 (NHP) FY 2029 - <u>\$1,788,000</u> (NHP) \$20,642,000 |

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| U-6011 | US 70 (SOUTH CHURCH STREET), SR 1158 (HUFFMAN | CONSTRUCTION | FY 2024 - | \$1,980,000 | (T) |
| ALAMANCE | MILL ROAD) IN BURLINGTON. INTERSECTION | | FY 2025 - | <u>\$1,020,000</u> | (T) |
| PROJ.CATEGORY | IMPROVEMENTS. | | | \$3,000,000 | |
| REGIONAL | <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24</u> | | | | |
| | <u>AT REQUEST OF DIVISION.</u> | | | | |
| U-6014 | SR 1716 (GRAHAM- HOPEDALE ROAD), SR 1720 (WEST | RIGHT-OF-WAY | FY 2024 - | \$57,000 | (T) |
| ALAMANCE | HANOVER ROAD) TO MORNINGSIDE DRIVE IN | | FY 2025 - | \$686,000 | (T) |
| PROJ.CATEGORY | BURLINGTON. WIDEN TO A THREE LANE FACILITY | | FY 2026 - | \$457,000 | (T) |
| DIVISION | WITH BIKE-PED ACCOMMODATIONS. | | FY 2027 - | \$150,000 | (T) |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2028 - | \$150,000 | (T) |
| | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | UTILITIES | FY 2024 - | \$600,000 | (T) |
| | | | FY 2025 - | \$600,000 | (T) |
| | | CONSTRUCTION | FY 2025 - | \$967,000 | (T) |
| | | | FY 2026 - | \$6,313,000 | (T) |
| | | | FY 2027 - | \$2,751,000 | (T) |
| | | | FY 2028 - | <u>\$269,000</u> | (T) |
| | | | | \$13,000,000 | |
| * W-5807A | US 220 EASTBOUND, SR 2526 (SUMMIT AVENUE) RAMP | CONSTRUCTION | FY 2024 - | \$4,000 | (HSIP) |
| GUILFORD | TERMINALS IN GREENSBORO. MODIFY | | FY 2024 - | \$135,000 | (VRU) |
| PROJ.CATEGORY | CHANNELIZATION ISLAND AND INSTALL TRAFFIC | | FY 2025 - | <u>\$311,000</u> | (HSIP) |
| REGIONAL | SIGNAL, PEDESTRIAN HEADS, AND CROSSWALKS. | | | \$450,000 | |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | | | |
| | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> | | | | |
| | <u>24. REMOVE RIGHT-OF-WAY AT THE REQUEST OF</u> | | | | |
| | <u>DIVISION.</u> | | | | |
| * Y-4807B | LOWDERMILK STREET SYKES AVENUE, PINE STREET | CONSTRUCTION | FY 2024 - | \$50,000 | (RR) |
| GUILFORD | CROSSING CLOSURE AND LOWDERMILK STREET / | | FY 2025 - | \$4,477,000 | (RR) |
| PROJ.CATEGORY | SYKES AVENUE REALIGNMENT IN GREENSBORO. | | FY 2026 - | <u>\$473,000</u> | (RR) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | | \$5,000,000 | |
| | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | | |
| DIVISION 8 | | | | | |
| AV-5761 | RICHMOND COUNTY AIRPORT (RCZ), CLEAR | CONSTRUCTION | FY 2026 - | <u>\$570,000</u> | (T) |
| RICHMOND | OBSTRUCTIONS IN RUNWAY 14 APPROACH. | | | \$570,000 | |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | | | |
| DIVISION | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 26.</u> | | | | |

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| AV-5853 RICHMOND PROJ.CATEGORY DIVISION | RICHMOND COUNTY AIRPORT (RCZ), CONSTRUCT EAST RAMP EXPANSION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$1,600,000 (T) FY 2025 - \$400,000 (T) \$2,000,000 |
| AV-5899 LEE PROJ.CATEGORY DIVISION | RALEIGH EXECUTIVE JETPORT (TTA), RUNWAY 21 AND RUNWAY 3 BYPASS TAXIWAY. CONSTRUCT AIRPLANE RUN-UP LANE AT EACH END OF TAXIWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$1,700,000 (T) \$1,700,000 |
| BL-0062 CHATHAM PROJ.CATEGORY EXEMPT | PITTSBORO ELEMENTARY SCHOOL ROAD, FARRELL STREET TO MCCLEHANAN STREET. DESIGN AND CONSTRUCT 0.6 MILE GAP BETWEEN FARRELL STREET AND MCCLLENAHAN STREET. <u>DELETE RIGHT-OF-WAY AT THE REQUEST OF DIVISION.</u> | CONSTRUCTION | FY 2024 - \$117,000 (CMAQ) FY 2024 - \$29,000 (L) \$146,000 |
| * EB-5734 CHATHAM PROJ.CATEGORY DIVISION | SR 2103 (EAST RALEIGH STREET), SOUTH 7TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. ADD RIGHT-OF-WAY AND UTILITIES NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$164,000 (TA5T50) FY 2024 - \$41,000 (L) FY 2024 - \$135,000 (TA5T50) FY 2024 - \$1,200,000 (TA5T50) FY 2024 - \$300,000 (L) \$1,840,000 |
| * EB-5744 RANDOLPH PROJ.CATEGORY DIVISION | SR 1950 (WEST ACADEMY STREET), SR 1952 (HIGH POINT STREET) TO HILLARY STREET IN RANDLEMAN. CONSTRUCT SIDEWALK ON NORTH SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$640,000 (TA5T50) FY 2024 - \$160,000 (L) \$800,000 |
| * EB-5863 LEE PROJ.CATEGORY DIVISION | US 1 BUSINESS (CARTHAGE STREET), NC 42 (WICKER STREET) TO CHATHAM STREET IN SANFORD. REDUCE NUMBER OF LANES AND CONSTRUCT BICYCLE / PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$120,000 (TA5T50) FY 2025 - \$30,000 (L) FY 2025 - \$1,175,000 (TA5T50) FY 2025 - \$294,000 (L) \$1,619,000 |

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* INDICATES FEDERAL AMENDMENT

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| * EB-5864 MOORE PROJ.CATEGORY DIVISION | KNOLL ROAD, NC 2 (MIDLAND ROAD) TO SR 1843 (AIRPORT ROAD). CONSTRUCT MULTI-USE PATH ALONG KNOLL ROAD TO CONNECT WITH EXISTING SOUTHERN PINES GREENWAY ON MIDLAND ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$1,520,000 (TA50200) FY 2024 - <u>\$380,000</u> (L) \$1,900,000 |
| * EB-5865 SCOTLAND PROJ.CATEGORY DIVISION | SR 1107 (ATKINSON STREET), US 401 BUSINESS (SOUTH MAIN STREET) TO WEST VANCE STREET IN LAURINBURG. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$80,000 (TA5T50) FY 2024 - \$20,000 (L) FY 2024 - \$72,000 (TA5T50) FY 2024 - \$18,000 (L) FY 2025 - \$744,000 (TA5T50) FY 2025 - <u>\$186,000</u> (L) \$1,120,000 |
| * EB-5867 LEE PROJ.CATEGORY DIVISION | SR 1107 (FIELDS DRIVE), SR 1237 (CARTHAGE STREET) TO US 421 BUSINESS (HORNER BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$85,000 (TA5T50) FY 2025 - \$17,000 (L) FY 2025 - \$72,000 (TA5T50) FY 2025 - \$18,000 (L) FY 2025 - \$812,000 (TA5T50) FY 2025 - \$203,000 (L) \$1,207,000 |
| EB-5872A SCOTLAND PROJ.CATEGORY DIVISION | SR 1108 (WEST BOULEVARD), SR 1105 (TURNPIKE ROAD) TO GLASGOW DRIVE AND EAST OF US 15 / US 401 / US 501 TO SUNSET DRIVE IN LAURINBURG. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$133,000 (TA5T50) FY 2025 - \$33,000 (L) FY 2025 - \$348,000 (TA5T50) FY 2025 - <u>\$88,000</u> (L) \$602,000 |
| * EB-6015A SCOTLAND PROJ.CATEGORY DIVISION | US 401 BUSINESS (SOUTH MAIN STREET), SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALKS <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$61,000 (TA5T50) FY 2025 - \$15,000 (L) FY 2025 - \$528,000 (TA5T50) FY 2025 - \$132,000 (L) \$736,000 |

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| HE-0011 | VARIOUS, CONSTRUCT ROADWAY IMPROVEMENTS | RIGHT-OF-WAY | FY 2024 - | \$250,000 | (T) |
| CHATHAM | ALONG US 64 JUST WEST OF SILER CITY AND | UTILITIES | FY 2024 - | \$250,000 | (T) |
| PROJ.CATEGORY | CONSTRUCTION OF AN INDUSTRIAL ACCESS ROAD. | CONSTRUCTION | FY 2024 - | \$4,250,000 | (T) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | | FY 2025 - | \$4,250,000 | (T) |
| | | | | <u>\$9,000,000</u> | |
| | | | | | |
| * HS-2008F | NC 5, AT SR 1205 (MORGANTON ROAD). REALIGN | RIGHT-OF-WAY | FY 2024 - | \$167,000 | (HSIP) |
| MOORE | INTERSECTION AND ADD TURN LANES. | | FY 2024 - | \$333,000 | (T) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | UTILITIES | FY 2024 - | \$83,000 | (HSIP) |
| REGIONAL | | | FY 2024 - | \$167,000 | (T) |
| | | CONSTRUCTION | FY 2024 - | \$300,000 | (HSIP) |
| | | | FY 2024 - | \$600,000 | (T) |
| | | | | <u>\$1,650,000</u> | |
| | | | | | |
| * I-5979 | US 74 / FUTURE I-74, US 1 (EXIT 311). INTERCHANGE | CONSTRUCTION | FY 2024 - | \$6,957,000 | (NHP) |
| RICHMOND | IMPROVEMENTS. | | FY 2025 - | \$1,843,000 | (NHP) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | | \$8,800,000 | |
| DIVISION | | | | | |
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| R-5930A | NEW ROUTE - CHATHAM PARK WAY, NORTHERN | CONSTRUCTION | FY 2024 - | \$6,400,000 | (T) |
| CHATHAM | TERMINUS OF EXISTING CHATHAM PARK WAY JUST | | FY 2024 - | \$1,000,000 | (O) |
| PROJ.CATEGORY | NORTH OF US 64 TO NORTH OF PROPOSED GRANT | | FY 2025 - | \$6,400,000 | (T) |
| DIVISION | DRIVE. CONSTRUCT ROADWAY ON NEW LOCATION. | | FY 2025 - | \$6,000,000 | (O) |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | | <u>\$19,800,000</u> | |
| | | | | | |
| R-5959 | SR 1521 (KELLY DRIVE), SR 1519 (NASH STREET) TO | RIGHT-OF-WAY | FY 2024 - | \$19,000 | (T) |
| LEE | NORTHEAST OF CENTRAL CAROLINA COMMUNITY | | FY 2025 - | \$1,363,000 | (T) |
| PROJ.CATEGORY | COLLEGE. CONSTRUCT 3-LANE REALIGNMENT OF | | FY 2026 - | \$138,000 | (T) |
| DIVISION | KELLY DRIVE. | | FY 2027 - | \$190,000 | (T) |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | | FY 2028 - | \$190,000 | (T) |
| | | UTILITIES | FY 2024 - | \$660,000 | (T) |
| | | CONSTRUCTION | FY 2025 - | \$5,815,000 | (T) |
| | | | FY 2026 - | \$1,485,000 | (T) |
| | | | | <u>\$9,860,000</u> | |

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 8

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| * RX-2008A CHATHAM PROJ.CATEGORY DIVISION | SR 1916 (CORINTH ROAD), CSX CROSSING 630723C NEAR HAYWOOD. INSTALL ACTIVE WARNING DEVICES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - <u>\$800,000</u> (RR) \$800,000 |
| * U-3628 MOORE PROJ.CATEGORY REGIONAL | NC 24 / NC 27, COURTHOUSE WEST OF NC 22 (MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE. WIDEN TO THREE LANES WITH CURB AND GUTTER AND BICYCLE / PEDESTRIAN ACCOMMODATIONS. <u>MODIFY CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$1,475,000 (T) FY 2025 - \$2,894,000 (NHP) FY 2026 - <u>\$1,706,000</u> (NHP) \$6,075,000 |
| * U-5727 LEE PROJ.CATEGORY REGIONAL | US 1 / US 15 / US 501, SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO REDUCED CONFLICT INTERSECTION AND RELOCATE NC 78 (TRAMWAY ROAD). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$6,150,000 (NHP) FY 2025 - \$3,075,000 (NHP) FY 2026 - \$6,624,000 (T) FY 2027 - \$8,280,000 (T) FY 2028 - <u>\$3,496,000</u> (T) \$27,625,000 |
| U-5756 MOORE PROJ.CATEGORY REGIONAL | NC 5, US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO FOUR LANE DIVIDED FACILITY FROM US 1 TO LINDEN ROAD AND A THREE LANE FACILITY FROM LINDEN ROAD TO TROTTER DRIVE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$2,300,000 (T) FY 2024 - \$4,100,000 (T) FY 2025 - \$419,000 (T) FY 2026 - \$14,012,000 (T) FY 2027 - \$14,195,000 (T) FY 2028 - \$9,901,000 (T) FY 2029 - <u>\$3,373,000</u> (T) \$48,300,000 |
| U-5977 SCOTLAND PROJ.CATEGORY REGIONAL | US 15 / US 401, SOUTH CAROLINA STATE LINE TO SOUTH OF SR 1105 (TURNPIKE ROAD) IN LAURINBURG. WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2028 - \$1,182,000 (T) FY 2029 - \$1,772,000 (T) FY 2030 - \$886,000 (T) FY 2031 - \$480,000 (T) FY 2032 - \$480,000 (T) FY 2028 - \$1,500,000 (T) FY 2029 - \$1,500,000 (T) FY 2030 - \$4,029,000 (T) FY 2031 - \$9,662,000 (T) FY 2032 - \$6,606,000 (T) FY 2033 - <u>\$1,702,000</u> (T) \$29,799,000 |

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REVISIONS TO THE 2024-2033 STIP
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| U-6007 RANDOLPH PROJ.CATEGORY DIVISION | US 220 BUSINESS (SOUTH FAYETTEVILLE STREET), SOUTH OF SR 2915 (RIDGE STREET) TO SOUTH OF SR 1453 (WALKER AVENUE) IN ASHEBORO. CONSTRUCT RIGHT TURN LANE ON SR 2915, CONSTRUCT LEFT- OVERS AT SR 1154 (COUNTRY CLUB DRIVE) / SR 2800 (ATLANTIC AVENUE), AND REDUCE NUMBER OF LANES FROM SR 2800 TO SOUTH OF SR 1453. | CONSTRUCTION | FY 2024 - \$982,000 (T) FY 2025 - \$418,000 (T) \$1,400,000 |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | |

DIVISION 9

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| * B-5007 FORSYTH PROJ.CATEGORY DIVISION | WEST FIRST STREET, REPLACE BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM. | CONSTRUCTION | FY 2024 - \$6,100,000 (BFPOFF) \$6,100,000 |
| | <u>ACCELERATE CONSTRUCTION FROM FY 28 TO FY 24. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | |

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| * B-5950 FORSYTH PROJ.CATEGORY REGIONAL | NC 67 (WESTBOUND) (SILAS CREEK PARKWAY), REPLACE BRIDGES 330007 AND 330295 OVER SALEM CREEK IN WINSTON-SALEM. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$570,000 (BFP) FY 2026 - \$11,200,000 (BFP) FY 2027 - \$1,780,000 (BFP) FY 2028 - \$4,603,000 (BFP) FY 2029 - \$717,000 (BFP) \$18,870,000 |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | |

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| * BL-0014 FORSYTH PROJ.CATEGORY DIVISION | SR 4278 (SOUTH CHERRY STREET), OAKHURST STREET TO HOLY CROSS CHURCH IN KERNERSVILLE. CONSTRUCT FIVE-FOOT SIDEWALK. | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$116,000 (BGDA) FY 2024 - \$29,000 (L) FY 2025 - \$1,501,000 (BGANY) FY 2025 - \$375,000 (L) FY 2026 - \$305,000 (BGDA) FY 2026 - \$76,000 (L) \$2,402,000 |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | | |

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| BL-0016 FORSYTH PROJ.CATEGORY DIVISION | HARMON LANE, SR 4315 (SOUTH MAIN STREET) TO BROAD STREET IN KERNERSVILLE. CONSTRUCT FIVE- FOOT SIDEWALK. | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L) FY 2024 - \$64,000 (BGDA) FY 2024 - \$15,000 (L) FY 2024 - \$15,000 (BGDA) FY 2024 - \$4,000 (L) FY 2025 - \$277,000 (BGDA) FY 2025 - \$69,000 (L) \$454,000 |
| | <u>ADD UTILITIES IN FY 24 NOT PREVIOUSLY PROGRAMMED.</u> | | |

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| BL-0017 FORSYTH PROJ.CATEGORY DIVISION | SOUTHERN STREET GREENWAY, SOUTHERN STREET TO KERNERS MILL CREEK GREENWAY IN KERNERSVILLE. CONSTRUCT MULTI-USE PAVED PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$40,000 (BGDA) FY 2025 - \$10,000 (L) FY 2026 - \$681,000 (BGDA) FY 2026 - <u>\$170,000</u> (L) \$901,000 |
| * BL-0018 FORSYTH PROJ.CATEGORY DIVISION | BREWER ROAD, BUCHANAN STREET TO CLEMMONSVILLE ROAD IN WINSTON-SALEM. CONSTRUCT FIVE-FOOT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$410,000 (BGDA) FY 2025 - \$103,000 (L) FY 2026 - \$1,861,000 (BGANY) FY 2026 - <u>\$465,000</u> (L) \$2,839,000 |
| BL-0072 FORSYTH PROJ.CATEGORY DIVISION | SALEM CREEK GREENWAY BRIDGE, WEST OF SALEM LAKE. CONSTRUCT GREENWAY TRAIL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$92,000 (BGDA) FY 2025 - \$23,000 (L) FY 2025 - \$460,000 (BGDA) FY 2025 - <u>\$115,000</u> (L) \$690,000 |
| * EB-4020C FORSYTH PROJ.CATEGORY TRANSITION | BRUSHY FORK GREENWAY, LOWERY STREET TO REYNOLDS PARK ROAD <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$1,726,000 (BGANY) FY 2024 - \$432,000 (L) \$2,158,000 |
| * EB-5619B ROWAN PROJ.CATEGORY DIVISION | GRANTS CREEK GREENWAY, CATAWBA COLLEGE AND MEADOWBROOK NEIGHBORHOOD TO WILTSHIRE VILLAGE. CONSTRUCT MULTIUSE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$1,151,000 (BGDA) FY 2024 - \$288,000 (L) \$1,439,000 |
| * EB-5619C ROWAN PROJ.CATEGORY DIVISION | GRANTS CREEK GREENWAY, WILTSHIRE VILLAGE TO KELSEY SCOTT PARK. CONSTRUCT MULTIUSE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$294,000 (BGDA) FY 2024 - \$74,000 (L) FY 2024 - \$1,882,000 (BGDA) FY 2024 - \$470,000 (L) \$2,720,000 |

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| * EB-5722 FORSYTH PROJ.CATEGORY DIVISION | NC 67 (SILAS CREEK PARKWAY), DRUMCLIFFE ROAD TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE AND SOUTH SIDE OF SILAS CREEK PARKWAY TO CONNECT EXISTING SECTIONS. | CONSTRUCTION | FY 2024 - \$1,252,000 (BGDA) FY 2024 - \$1,978,000 (TAANY) FY 2024 - <u>\$808,000</u> (L) \$4,038,000 |
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**TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.**

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| * EB-5840 FORSYTH PROJ.CATEGORY DIVISION | US 158 / US 421 / NC 150 (SALEM PARKWAY), NC 150 (PETERS CREEK PARKWAY) TO THE STROLLWAY IN WINSTON-SALEM. CONSTRUCT MULTI-USE PATH. | CONSTRUCTION | FY 2024 - \$477,000 (BGDA) FY 2024 - \$1,600,000 (TAANY) FY 2024 - \$907,000 (TADA) FY 2024 - <u>\$746,000</u> (L) \$3,730,000 |
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**TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.**

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| EB-5920 FORSYTH PROJ.CATEGORY DIVISION | SR 1122 (JONESTOWN ROAD), EAST OF US 421 TO SR 1001 (COUNTRY CLUB ROAD) IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON EAST SIDE AND WEST SIDE OF JONESTOWN RD. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$64,000 (TAANY) FY 2025 - \$16,000 (L) FY 2025 - \$68,000 (TAANY) FY 2025 - \$17,000 (L) FY 2026 - \$468,000 (TAANY) FY 2026 - \$117,000 (L) \$750,000 |
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**TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25
AND CONSTRUCTION FROM FY 25 TO FY 26.**

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| * EB-5952 FORSYTH PROJ.CATEGORY DIVISION | FAIRLAWN DRIVE, NC 67 (REYNOLDA ROAD) TO SR 1528 (SILAS CREEK PKWY) IN WINSTON-SALEM. CONSTRUCT SIDEWALK. | CONSTRUCTION | FY 2024 - \$593,000 (BGDA) FY 2024 - <u>\$148,000</u> (L) \$741,000 |
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**TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.**

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| * EB-5954 FORSYTH PROJ.CATEGORY DIVISION | GRIFFITH ROAD, KIMWELL DRIVE TO BURKE MILL ROAD IN WINSTON-SALEM. CONSTRUCT SIDEWALK. | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$34,000 (BGANY) FY 2024 - \$8,000 (L) FY 2025 - \$1,296,000 (BGANY) FY 2025 - \$324,000 (L) \$1,662,000 |
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**TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24
AND CONSTRUCTION FROM FY 23 TO FY 25.**

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| * EB-5960 FORSYTH PROJ.CATEGORY DIVISION | SR 1101 (HARPER ROAD), CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS. | CONSTRUCTION | FY 2024 - \$130,000 (BGANY) FY 2024 - \$2,373,000 (BGDA) FY 2024 - <u>\$626,000</u> (L) \$3,129,000 |
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TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.

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| * EB-6040 FORSYTH PROJ.CATEGORY DIVISION | SR 1101 (HARPER ROAD), NORTH OF FAIR OAKS DRIVE TO MORGAN ELEMENTARY SCHOOL WESTERN ENTRANCE IN CLEMMONS. CONSTRUCT PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALK. | CONSTRUCTION | FY 2024 - \$1,270,000 (BGDA) FY 2024 - <u>\$317,000</u> (L) \$1,587,000 |
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TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.

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| * HB-0031 FORSYTH PROJ.CATEGORY DIVISION | THIRD STREET FOURTH STREET FIFTH STREET, REPLACE BRIDGES 330185, 330191, AND 330203 OVER US 52 / US 311 IN DOWNTOWN WINSTON-SALEM. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$950,000 (BGOFF) FY 2025 - \$50,000 (BGOFF) FY 2026 - \$4,750,000 (BGOFF) FY 2027 - <u>\$4,750,000</u> (BGOFF) \$10,500,000 |
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COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS AND UPDATE PROJECT DESCRIPTION.

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| HE-0009 ROWAN PROJ.CATEGORY DIVISION | NC 152, WIDEN PAVEMENT AND CONSTRUCT ROUNDABOUT AT THE INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF I-85 / US 601 IN CHINA GROVE. | CONSTRUCTION | FY 2024 - \$63,000 (T) FY 2025 - \$4,680,000 (T) FY 2026 - \$1,557,000 (T) \$6,300,000 |
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COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

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| * HL-0016 FORSYTH PROJ.CATEGORY EXEMPT | US 311 (MAIN STREET), SR 1977 (PINE HALL ROAD) IN WALKERTOWN. REALIGN INTERSECTION AND ADD AUXILIARY TURN LANES. | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L) FY 2024 - \$72,000 (BGDA) FY 2024 - \$18,000 (L) FY 2024 - \$412,000 (BGDA) FY 2024 - \$103,000 (L) \$615,000 |
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ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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| * HL-0049 | BRENNER AVENUE, US 70 / US 601 (JAKE ALEXANDER | RIGHT-OF-WAY | FY 2024 - | \$11,000 | (BGDA) |
| ROWAN | BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY. | | FY 2024 - | \$3,000 | (L) |
| PROJ.CATEGORY | CONSTRUCT MEDIAN; CONSTRUCT ROUNDABOUT AT | CONSTRUCTION | FY 2024 - | \$664,000 | (BGDA) |
| DIVISION | MILFORD HILLS ROAD. | | FY 2024 - | \$166,000 | (L) |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | | | |
| | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | | | \$844,000 | |
| | | | | | |
| * HL-0059 | NC 8 (GERMANTON ROAD), SR 1686 (OAK SUMMIT | RIGHT-OF-WAY | FY 2024 - | \$200,000 | (S) |
| FORSYTH | ROAD). CONSTRUCT LEFT TURN LANES AND SIGNAL | | FY 2024 - | \$130,000 | (BGDA) |
| PROJ.CATEGORY | IMPROVEMENTS. | UTILITIES | FY 2024 - | \$200,000 | (S) |
| EXEMPT | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2024 - | \$50,000 | (BGDA) |
| | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> | CONSTRUCTION | FY 2025 - | \$2,000 | (CMAQ) |
| | <u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | | FY 2025 - | \$3,000 | (S) |
| | | | FY 2025 - | \$764,000 | (BGDA) |
| | | | FY 2026 - | \$178,000 | (CMAQ) |
| | | | FY 2026 - | \$297,000 | (S) |
| | | | | \$1,824,000 | |
| | | | | | |
| * HL-0061 | NC 109, RAY LANNING ROAD TO WALLBURG ROAD. | ENGINEERING | FY 2025 - | \$130,000 | (CRPDA) |
| DAVIDSON | CONSTRUCT TURN LANE AND TRAFFIC SIGNAL. | | FY 2025 - | \$32,000 | (L) |
| PROJ.CATEGORY | <u>ADD CRPDA FUNDS NOT PREVIOUSLY PROGRAMMED.</u> | RIGHT-OF-WAY | FY 2024 - | \$1,840,000 | (BGANY) |
| EXEMPT | | | FY 2024 - | \$460,000 | (L) |
| | | | FY 2025 - | \$130,000 | (CRPDA) |
| | | | FY 2025 - | \$32,000 | (L) |
| | | CONSTRUCTION | FY 2025 - | \$310,000 | (BGDA) |
| | | | FY 2025 - | \$77,000 | (L) |
| | | | FY 2027 - | \$986,000 | (CMAQ) |
| | | | FY 2027 - | \$51,000 | (CRPDA) |
| | | | FY 2027 - | \$260,000 | (L) |
| | | | | \$4,308,000 | |
| | | | | | |
| * HL-0064 | US 29 MAIN STREET, KERR STREET TO HORAH | ENGINEERING | FY 2024 - | \$8,000 | (BGDA) |
| ROWAN | STREET IN SALISBURY. SAFETY IMPROVEMENTS. | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | UTILITIES | FY 2024 - | \$2,609,000 | (BGDA) |
| DIVISION | <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> | | FY 2024 - | \$652,000 | (L) |
| | <u>25. ADD PRELIMINARY ENGINEERING NOT</u> | CONSTRUCTION | FY 2025 - | \$4,817,000 | (BGDA) |
| | <u>PREVIOUSLY PROGRAMMED.</u> | | FY 2025 - | \$1,204,000 | (L) |
| | | | | \$9,292,000 | |

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* INDICATES FEDERAL AMENDMENT

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| * HS-2009H FORSYTH PROJ.CATEGORY DIVISION | SR 1528 (NORTH POINT BOULEVARD), SR 1528 (NORTH POINT BOULEVARD) AT UNIVERSITY PLAZA SHOPPING CENTER MAIN DRIVEWAY AND BP FILLING STATION DRIVEWAY, AND SR 1528 (NORTH POINT BOULEVARD) AT NORTHPOINT DRIVE NORTHCLIFFE DRIVE. CONSTRUCT REDUCED CONFLICT INTERSECTIONS. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | UTILITIES CONSTRUCTION | FY 2024 - \$25,000 (HSIP) FY 2025 - <u>\$725,000</u> (HSIP) \$750,000 |
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| * HS-2009I ROWAN PROJ.CATEGORY REGIONAL | NC 152, NC 152 AT NC 153 NEAR CHINA GROVE. INTERSECTION IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$20,000 (HSIP) FY 2024 - <u>\$302,000</u> (HSIP) \$322,000 |
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| * HS-2009J DAVIDSON DAVIE FORSYTH FORSYTH FORSYTH PROJ.CATEGORY STATEWIDE | VARIOUS, MULTIPLE FREEWAY AND EXPRESSWAY RAMPS. INSTALL LONG LIFE WRONG WAY PAVEMENT MARKINGS. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$290,000</u> (HSIP) \$290,000 |
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| * I-5880 FORSYTH PROJ.CATEGORY REGIONAL | I-40 / US 311, NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. MODIFY CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$1,728,000 (NHP) FY 2025 - \$576,000 (NHP) FY 2026 - \$360,000 (NHP) FY 2027 - \$360,000 (NHP) FY 2025 - \$8,778,000 (NHP) FY 2026 - \$10,919,000 (NHP) FY 2027 - <u>\$4,303,000</u> (NHP) \$27,024,000 |
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| P-5726B | NORFOLK SOUTHERN, SALISBURY NORFOLK | CONSTRUCTION | FY 2024 - | \$40,000 | (T) |
| ROWAN | SOUTHERN CROSSOVER RELOCATION. | | FY 2025 - | \$2,851,000 | (T) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2026 - | \$1,109,000 | (T) |
| REGIONAL | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | \$4,000,000 | |
| | | | | | |
| * P-5733 | NORFOLK SOUTHERN, CITY OF SALISBURY. UPGRADE | ENGINEERING | FY 2024 - | \$523,000 | (CMAQ) |
| ROWAN | STATION BUILDING, EXPAND WAITING SPACE AND | | FY 2024 - | \$197,000 | (L) |
| PROJ.CATEGORY | SURFACE PARKING. | RIGHT-OF-WAY | FY 2024 - | \$1,454,000 | (CMAQ) |
| DIVISION | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | | FY 2024 - | \$600,000 | (T) |
| | <u>PROGRAMMED. ACCELERATE RIGHT-OF-WAY FROM</u> | CONSTRUCTION | FY 2026 - | \$5,419,000 | (CMAQ) |
| | <u>FY 25 TO FY 24 AT THE REQUEST OF THE MPO. COST</u> | | FY 2026 - | \$1,905,000 | (T) |
| | <u>INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2026 - | \$248,000 | (L) |
| | <u>THRESHOLDS.</u> | | FY 2027 - | \$1,124,000 | (CMAQ) |
| | | | FY 2027 - | \$395,000 | (T) |
| | | | FY 2027 - | \$52,000 | (L) |
| | | | | \$11,917,000 | |
| | | | | | |
| * R-5768 | US 311, NC 65 IN WALNUT COVE. UPGRADE | CONSTRUCTION | FY 2024 - | \$1,225,000 | (BGLT5) |
| STOKES | INTERSECTION AND IMPROVE RAILROAD CROSSING. | | FY 2024 - | \$306,000 | (T) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | | \$1,531,000 | |
| DIVISION | <u>THRESHOLDS.</u> | | | | |
| | | | | | |
| U-5757 | NC 8 (WINSTON ROAD), 9TH STREET TO SR 1408 | CONSTRUCTION | FY 2024 - | \$144,000 | (T) |
| DAVIDSON | (BIESECKER ROAD) IN LEXINGTON. WIDEN TO FOUR | | FY 2025 - | \$6,856,000 | (T) |
| PROJ.CATEGORY | LANE DIVIDED FACILITY WITH BIKE-PED | | FY 2026 - | \$5,945,000 | (T) |
| REGIONAL | ACCOMMODATIONS. | | FY 2027 - | \$1,455,000 | (T) |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | | \$14,400,000 | |
| | <u>THRESHOLDS.</u> | | | | |
| | | | | | |
| U-6005 | NC 65 (BETHANIA-RURAL HALL ROAD), US 52 TO SR | RIGHT-OF-WAY | FY 2024 - | \$1,920,000 | (T) |
| FORSYTH | 3983 (NORTHRIDGE DRIVE) IN RURAL HALL. WIDEN TO | | FY 2026 - | \$380,000 | (T) |
| PROJ.CATEGORY | TWO LANE DIVIDED FACILITY WITH BIKE-PED | | FY 2027 - | \$380,000 | (T) |
| DIVISION | ACCOMMODATIONS. | CONSTRUCTION | FY 2025 - | \$7,191,000 | (T) |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2026 - | \$6,909,000 | (T) |
| | <u>THRESHOLDS.</u> | | | \$16,780,000 | |

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| <p>* U-6154 FORSYTH PROJ.CATEGORY DIVISION</p> | <p>SR 1308 (LEWISVILLE-VIENNA ROAD), SR 1348 (ROBINHOOD ROAD) IN LEWISVILLE. CONVERT EXISTING SIGNALIZED INTERSECTION TO A SINGLE LANE ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$1,494,000 (BGANY) FY 2024 - <u>\$373,000</u> (L) \$1,867,000</p> |
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| <p>* W-5709E ROWAN PROJ.CATEGORY REGIONAL</p> | <p>NC 153 (RICE STREET), NC 153 (RICE STREET) AT SR 1197 (CANNON FARM ROAD / MT MORIAH CHURCH ROAD) IN CHINA GROVE <u>ADD SEGMENT "E" NOT PREVIOUSLY PROGRAMMED PER DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u>\$2,500,000</u> (NHP) \$2,500,000</p> |
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DIVISION 10

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| <p>AV-5879 MECKLENBURG PROJ.CATEGORY STATEWIDE</p> | <p>CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT), CONSTRUCT FOURTH PARALLEL RUNWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2025 - \$500,000 (T) FY 2025 - <u>\$607,000,000</u> (O) \$607,500,000</p> |
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| <p>AV-5892 CABARRUS PROJ.CATEGORY REGIONAL</p> | <p>CONCORD REGIONAL AIRPORT (JQF), CONSTRUCT NORTH APRON EXPANSION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$300,000 (T) FY 2024 - <u>\$1,870,000</u> (O) \$2,170,000</p> |
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| <p>B-5949 UNION PROJ.CATEGORY REGIONAL</p> | <p>NC 200, REPLACE BRIDGE 890053 OVER STEWARTS CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u></p> | <p>RIGHT-OF-WAY CONSTRUCTION</p> | <p>FY 2025 - \$120,000 (BFP) FY 2027 - \$924,000 (BFP) FY 2028 - <u>\$1,576,000</u> (BFP) \$2,620,000</p> |
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| <p>* BL-0057 MECKLENBURG PROJ.CATEGORY DIVISION</p> | <p>IRWIN CREEK GREENWAY, CLANTON ROAD TO LESTER STREET. CONSTRUCT IRWIN CREEK GREENWAY. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u></p> | <p>ENGINEERING CONSTRUCTION</p> | <p>FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L) FY 2025 - \$4,483,000 (CMAQ) FY 2025 - <u>\$381,000</u> (BGDA) FY 2025 - <u>\$1,216,000</u> (L) \$6,090,000</p> |
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| * BL-0083 | SUGAR CREEK ROAD, RUMPLE ROAD TO NEVIN ROAD, | ENGINEERING | FY 2024 - | \$8,000 | (TADA) |
| MECKLENBURG | ROMAN ROAD TO GRAHAM STREET. CONSTRUCT | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | SIDEWALK. INSTALL PEDESTRIAN IMPROVEMENTS AT | RIGHT-OF-WAY | FY 2025 - | \$377,000 | (TADA) |
| DIVISION | SOFLEY ROAD. | | FY 2025 - | \$309,000 | (L) |
| | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | CONSTRUCTION | FY 2026 - | \$2,040,000 | (TADA) |
| | | | FY 2026 - | \$1,674,000 | (L) |
| | | | | \$4,410,000 | |

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| * BL-0087 | VARIOUS, ELM AVENUE NORTHWEST FROM GLENN | ENGINEERING | FY 2024 - | \$8,000 | (TADA) |
| CABARRUS | STREET NORTHWEST TO ALEXANDER STREET | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | NORTHWEST. GLENN STREET NORTHWEST FROM ELM | CONSTRUCTION | FY 2024 - | \$1,292,000 | (TADA) |
| DIVISION | AVENUE NORTHWEST TO ACADEMY AVENUE | | FY 2024 - | \$323,000 | (L) |
| | NORTHWEST. CROWELL DRIVE NORTHWEST FROM | | | \$1,625,000 | |
| | CLEARWATER ARTS CENTER DRIVEWAY TO CEDAR | | | | |
| | DRIVE NORTHWEST. CEDAR DRIVE NORTHWEST | | | | |
| | FROM GEORGIA STREET NORTHWEST TO BEECH | | | | |
| | STREET NORTHWEST. CONSTRUCT SIDEWALKS. | | | | |
| | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | | | | |

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| * C-5603F | SR 1643 (BETHPAGE ROAD), SR 1008 (SOUTH MAIN | CONSTRUCTION | FY 2025 - | \$1,892,000 | (CMAQ) |
| CABARRUS | STREET) TO LEONARD AVENUE AND FROM | | FY 2025 - | \$473,000 | (L) |
| PROJ.CATEGORY | WESTGREEN DRIVE TO KLONDALE AVENUE IN | | | \$2,365,000 | |
| EXEMPT | KANNAPOLIS. CONSTRUCT SIDEWALKS. | | | | |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | | | |

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| * EB-5723 | US 74, SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR | CONSTRUCTION | FY 2024 - | \$2,042,000 | (CMAQ) |
| UNION | 1367 (UNIONVILLE INDIAN TRAIL ROAD). SR 1367 | | FY 2024 - | \$868,000 | (TAANY) |
| PROJ.CATEGORY | (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD | | FY 2024 - | \$1,020,000 | (L) |
| DIVISION | LANE. CONSTRUCT A MULTI-USE PATH. | | | \$3,930,000 | |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | | |

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| EB-5777 | MCDOWELL CREEK TRIBUTARY GREENWAY, | CONSTRUCTION | FY 2026 - | \$1,632,000 | (CMAQ) |
| MECKLENBURG | SMITHVILLE PARK TO J.V. WASHAM ELEMENTARY | | FY 2026 - | \$408,000 | (L) |
| PROJ.CATEGORY | CONSTRUCT GREENWAY. CONSTRUCT MULTI-USE | | | \$2,040,000 | |
| DIVISION | PATH ALONG WESTMORELAND ROAD TO LAKE PINES | | | | |
| | DRIVE. | | | | |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u> | | | | |

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| * EB-5857 | NC 200, NORTH LOVE CHAPEL TO CARMEL ROAD. | RIGHT-OF-WAY | FY 2024 - | \$232,000 | (TALT5) |
| STANLY | CONSTRUCT SIDEWALKS AND ADA RAMPS ON WEST | | FY 2024 - | \$58,000 | (L) |
| PROJ.CATEGORY | SIDE OF STREET. | CONSTRUCTION | FY 2026 - | \$6,000 | (TALT5) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 26.</u> | | FY 2026 - | \$1,000 | (L) |
| | | | FY 2027 - | \$586,000 | (TALT5) |
| | | | FY 2027 - | \$147,000 | (L) |
| | | | | \$1,030,000 | |
| * EB-5931 | NORTH INDIAN TRAIL ROAD. SOUTH FORK ROAD TO | CONSTRUCTION | FY 2024 - | \$4,013,000 | (CMAQ) |
| UNION | LIBERTY LANE. CONSTRUCT COMPLETE STREET. | | FY 2024 - | \$1,726,000 | (L) |
| PROJ.CATEGORY | INCLUDES INTERSECTION IMPROVEMENTS AT SR 1008 | | | \$5,739,000 | |
| DIVISION | (INDIAN TRAIL ROAD) AND SR 1367 (UNIONVILLE-INDIAN TRAIL ROAD) (FORMERLY U-6250). | | | | |
| | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | | |
| * EB-6050 | NC 24 (W.T. HARRIS BOULEVARD), PLAZA ROAD TO | RIGHT-OF-WAY | FY 2024 - | \$72,000 | (TADA) |
| MECKLENBURG | GRIER ROAD. CONSTRUCT SIDEWALK. | | FY 2024 - | \$48,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2025 - | \$1,151,000 | (TADA) |
| DIVISION | | | FY 2025 - | \$767,000 | (L) |
| | | | | \$2,038,000 | |
| * EB-6051 | LAWYERS ROAD; WILGROVE-MINT HILL ROAD; WILSON | RIGHT-OF-WAY | FY 2025 - | \$30,000 | (TADA) |
| MECKLENBURG | GROVE ROAD; EXTEND EXISTING SIDEWALKS. | | FY 2025 - | \$30,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 28.</u> | CONSTRUCTION | FY 2028 - | \$1,287,000 | (TADA) |
| DIVISION | | | FY 2028 - | \$1,287,000 | (L) |
| | | | | \$2,634,000 | |
| * EB-6052 | W.T. HARRIS BOULEVARD, NORTH TRYON STREET TO | RIGHT-OF-WAY | FY 2024 - | \$240,000 | (TADA) |
| MECKLENBURG | JW CLAY BOULEVARD. CONSTRUCT SHARED-USE | | FY 2024 - | \$160,000 | (L) |
| PROJ.CATEGORY | PATH. | CONSTRUCTION | FY 2026 - | \$751,000 | (TADA) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 26.</u> | | FY 2026 - | \$501,000 | (L) |
| | | | | \$1,652,000 | |

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| * HL-0001 CABARRUS PROJ.CATEGORY DIVISION | SR 1394 (POPLAR TENT ROAD), SR 1449 (HARRIS ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENT. SR 1394 (POPLAR TENT ROAD) FROM SR 2880 (MOSS DRIVE) TO FULLERTON PLACE DRIVE. WIDEN TO FOUR LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$3,632,000 (BGANY) FY 2024 - \$784,000 (BGDA) FY 2024 - \$1,104,000 (L) FY 2025 - \$6,280,000 (BGDA) FY 2025 - \$1,570,000 (L) \$13,370,000 |
| HL-0023 MECKLENBURG PROJ.CATEGORY EXEMPT | REA ROAD, I-485 OUTER LOOP TO WILLIAMS POND LANE. WIDEN TO SIX LANES. <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 TO UTILIZE BONUS ALLOCATION FUNDS AT THE REQUEST OF THE DIVISION AND MPO.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$10,000 (BA) FY 2024 - \$5,885,000 (BA) FY 2024 - \$311,000 (O) \$6,206,000 |
| * HL-0024 MECKLENBURG PROJ.CATEGORY DIVISION | SR 3468 (WEDDINGTON ROAD), SR 3440 (MCKEE ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$178,000 (BA) FY 2025 - \$533,000 (BA) FY 2026 - \$489,000 (BA) FY 2027 - \$150,000 (BA) FY 2028 - \$150,000 (BA) FY 2024 - \$800,000 (BA) FY 2025 - \$59,000 (T) FY 2026 - \$4,459,000 (T) FY 2027 - \$1,405,000 (T) \$8,223,000 |
| HL-0025 MECKLENBURG PROJ.CATEGORY EXEMPT | GREYLOCK RIDGE ROAD, EAST JOHN STREET TO TANK TOWN ROAD. CONSTRUCT ROADWAY ON NEW LOCATION. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$287,000 (BA) FY 2025 - \$59,000 (BA) FY 2026 - \$4,725,000 (BA) FY 2027 - \$1,108,000 (BA) \$6,179,000 |
| HL-0053 MECKLENBURG PROJ.CATEGORY DIVISION | SR 2822 (ROBINSON CHURCH ROAD), NC 24 TO PLOTT ROAD. WIDEN TO THREE LANES. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 27.</u> | ENGINEERING CONSTRUCTION | FY 2026 - \$5,000 (T(DA)) FY 2026 - \$5,000 (L) FY 2027 - \$6,222,000 (T(DA)) FY 2027 - \$6,222,000 (L) \$12,454,000 |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
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DIVISION 10

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| * HL-0055 UNION PROJ.CATEGORY DIVISION | SR 1357 (POTTER ROAD), SR 1358 (FOREST LAWN DRIVE). IMPROVE INTERSECTION. <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$466,000 (BGANY) FY 2024 - \$177,000 (L) FY 2025 - \$1,098,000 (BGANY) FY 2025 - <u>\$275,000</u> (L) \$2,016,000 |
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| * HL-0057 MECKLENBURG PROJ.CATEGORY EXEMPT | NC 24 WT HARRIS BOULEVARD, SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO I-85 NORTH RAMP. INSTALL OVERHEAD STREET LIGHTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$7,000 (BA) FY 2024 - \$3,000 (L) FY 2024 - \$991,000 (BA) FY 2024 - <u>\$534,000</u> (L) \$1,535,000 |
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| * HL-0112 MECKLENBURG PROJ.CATEGORY DIVISION | DEARMON ROAD, BENFIELD ROAD TO BROWNE ROAD. CONSTRUCT COMPLETE STREET IMPROVEMENTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$4,000 (T(DA)) FY 2024 - \$6,000 (L) FY 2024 - \$5,482,000 (T(DA)) FY 2024 - <u>\$10,183,000</u> (L) \$15,675,000 |
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| * HS-2010J MECKLENBURG PROJ.CATEGORY REGIONAL | NC 73 (SAM FURR ROAD), SR 5544 (CATAWBA AVENUE) AND GLENFURNESS DRIVE INTERSECTIONS IN HUNTERSVILLE. INSTALL PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$580,000 (HSIP) \$580,000 |
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| * HS-2010M CABARRUS MECKLENBURG PROJ.CATEGORY STATEWIDE | I-85, I-77, I-277, I-485, AND US 74. INSTALL WRONG WAY PAVEMENT MARKINGS AND SIGNS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - \$350,000 (HSIP) \$350,000 |
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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| I-6065 | I-77, I-485 TO NC 150. CONSTRUCT PEAK PERIOD | RIGHT-OF-WAY | FY 2025 - | \$80,000 | (BGDA) |
| IREDELL | SHOULDER USE LANES. | | FY 2025 - | \$20,000 | (S(M)) |
| MECKLENBURG | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | CONSTRUCTION | FY 2027 - | \$8,411,000 | (T(DA)) |
| PROJ.CATEGORY | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> | | FY 2027 - | \$2,107,000 | (S(M)) |
| EXEMPT | <u>AND CONSTRUCTION FROM FY 25 TO FY 27.</u> | | FY 2028 - | \$16,423,000 | (T(DA)) |
| | | | FY 2028 - | \$4,113,000 | (S(M)) |
| | | | FY 2029 - | \$9,257,000 | (T(DA)) |
| | | | FY 2029 - | \$2,319,000 | (S(M)) |
| | | | FY 2030 - | \$2,504,000 | (T(DA)) |
| | | | FY 2030 - | \$628,000 | (S(M)) |
| | | | | <u>\$45,862,000</u> | |

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| P-5719C | PIEDMONT CORRIDOR, NEW TRAINS AND | CONSTRUCTION | FY 2024 - | \$156,888,000 | (DP) |
| ALAMANCE | MAINTENANCE FACILITY. | | FY 2024 - | \$27,820,000 | (T) |
| CABARRUS | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2025 - | \$27,820,000 | (T) |
| DAVIDSON | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> | | | <u>\$212,528,000</u> | |
| DURHAM | <u>24. DP REPRESENTS STATE OF GOOD REPAIR GRANT.</u> | | | | |
| GUILFORD | | | | | |
| MECKLENBURG | | | | | |
| ORANGE | | | | | |
| ROWAN | | | | | |
| WAKE | | | | | |
| WAKE | | | | | |
| WAKE | | | | | |
| PROJ.CATEGORY | | | | | |
| REGIONAL | | | | | |

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| * P-5730 | CLANTON ROAD, EXTEND CLANTON ROAD TO US 29/74 | RIGHT-OF-WAY | FY 2025 - | \$3,400,000 | (T) |
| MECKLENBURG | (WILKINSON BOULEVARD) WITH A GRADE | | FY 2026 - | \$6,800,000 | (T) |
| PROJ.CATEGORY | SEPARATION OF NORFOLK SOUTHERN RAILROAD AND | | FY 2027 - | \$3,400,000 | (T) |
| REGIONAL | CLOSE THE DONALD ROSS ROAD CROSSING. | CONSTRUCTION | FY 2027 - | \$275,000 | (T) |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2027 - | \$8,000 | (O) |
| | <u>THRESHOLDS.</u> | | FY 2028 - | \$13,430,000 | (T) |
| | | | FY 2028 - | \$408,000 | (O) |
| | | | FY 2029 - | \$10,453,000 | (T) |
| | | | FY 2029 - | \$318,000 | (O) |
| | | | FY 2030 - | \$3,307,000 | (T) |
| | | | FY 2030 - | \$101,000 | (O) |
| | | | | <u>\$41,900,000</u> | |

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REVISIONS TO THE 2024-2033 STIP
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R-5706BA NC 73 (DAVIDSON HIGHWAY), EAST OF SR 1394
CABARRUS (POPLAR TENT ROAD) TO I-85.
PROJ.CATEGORY SEGMENT R-5706B INTO SEGMENTS BA AND BB AT
REGIONAL THE REQUEST OF THE DIVISION. PROJECT FUNDED
FOR PRELIMINARY ENGINEERING ONLY.

R-5706BB NC 73 (DAVIDSON HIGHWAY), I-85 TO US 29.
CABARRUS SEGMENT R-5706B INTO SEGMENTS BA AND BB AT
PROJ.CATEGORY THE REQUEST OF THE DIVISION. PROJECT FUNDED
REGIONAL FOR PRELIMINARY ENGINEERING ONLY.

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| * R-5721B MECKLENBURG PROJ.CATEGORY REGIONAL | NC 73, VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). WIDEN TO MULTI-LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY | FY 2024 - | \$131,000 | (BA) | |
| | | | FY 2024 - | \$211,000 | (T) | |
| | | | FY 2025 - | \$1,570,000 | (BA) | |
| | | | FY 2025 - | \$2,537,000 | (T) | |
| | | | FY 2026 - | \$1,606,000 | (BA) | |
| | | | FY 2026 - | \$2,537,000 | (T) | |
| | | | FY 2027 - | \$1,439,000 | (BA) | |
| | | | FY 2027 - | \$2,326,000 | (T) | |
| | | | FY 2028 - | \$1,177,000 | (BA) | |
| | | | FY 2028 - | \$1,902,000 | (T) | |
| | | | UTILITIES | FY 2024 - | \$1,500,000 | (T) |
| | | | | FY 2025 - | \$1,500,000 | (T) |
| | | | CONSTRUCTION | FY 2026 - | \$282,000 | (T) |
| | | FY 2027 - | \$13,372,000 | (T) | | |
| | | FY 2028 - | \$9,964,000 | (T) | | |
| | | FY 2029 - | \$4,482,000 | (T) | | |
| | | | \$46,536,000 | | | |

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| * RC-2010A UNION PROJ.CATEGORY DIVISION | SR 1758, STEWART STREET, SR 1762, IMPROVE CROSSINGS AT SR 1758 (NORTH MAIN STREET) AND SR 1762 (BIVENS STREET). CLOSE THE STEWART STREET CROSSING. <u>ADD SEGMENT A NOT PREVIOUSLY PROGRAMMED AT</u> <u>THE REQUEST OF THE RAIL DIVISION.</u> | RIGHT-OF-WAY | FY 2024 - | \$500,000 | (RR) |
| | | CONSTRUCTION | FY 2025 - | \$3,000,000 | (RR) |
| | | | | \$3,500,000 | |

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| * RX-2010B ANSON PROJ.CATEGORY DIVISION | SR 1714 (STANBACK FERRY ICE PLANT ROAD), CSX CROSSING 631750C NEAR WADESBORO. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME TO ACQUIRE</u> <u>ADDITIONAL FUNDING, DELAY CONSTRUCTION FROM</u> <u>FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - | \$800,000 | (RR) |
| | | | | \$800,000 | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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DIVISION 10

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| * RX-2010C UNION PROJ.CATEGORY DIVISION | SR 1008 (INDIAN TRAIL ROAD), CSX CROSSING 631928Y IN INDIAN TRAIL. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL DIVISION.</u> | CONSTRUCTION | FY 2026 - <u>\$388,000</u> (RR) \$388,000 |
| * RX-2010D MECKLENBURG PROJ.CATEGORY DIVISION | PECAN AVENUE, CSX CROSSING 631391N IN CHARLOTTE. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL DIVISION.</u> | CONSTRUCTION | FY 2026 - <u>\$388,000</u> (RR) \$388,000 |
| * RX-2010E MECKLENBURG PROJ.CATEGORY DIVISION | PECAN AVENUE, NSR CROSSING 716055T IN PINEVILLE. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL DIVISION.</u> | CONSTRUCTION | FY 2027 - \$451,000 (RR) \$451,000 |
| U-2509B MECKLENBURG PROJ.CATEGORY STATEWIDE | US 74, WEST OF IDLEWILD ROAD TO WALLACE LANE. ADD GENERAL PURPOSE AND EXPRESS LANES AND CONSTRUCT EXPRESS LANE INTERCHANGE ON WEST SIDE OF CONFERENCE DRIVE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$3,152,000 (NHP) FY 2026 - \$7,564,000 (NHP) FY 2027 - \$7,564,000 (NHP) FY 2028 - \$2,521,000 (NHP) FY 2029 - \$5,200,000 (NHP) FY 2025 - \$0 (NHP) FY 2026 - \$0 (NHP) FY 2029 - \$7,625,000 (NHP) FY 2030 - \$10,268,000 (NHP) FY 2031 - \$5,748,000 (NHP) FY 2032 - <u>\$1,609,000</u> (NHP) \$51,251,000 |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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DIVISION 10

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| * U-4713A | SR 3440 (MCKEE ROAD) EXTENSION, SR 3448 | ENGINEERING | FY 2024 - | \$77,000 (T) |
| MECKLENBURG | (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET). | | FY 2025 - | \$77,000 (T) |
| PROJ.CATEGORY | CONSTRUCT TWO LANE ROADWAY ON NEW | | FY 2026 - | \$77,000 (T) |
| DIVISION | LOCATION. | | FY 2027 - | \$77,000 (T) |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2028 - | \$77,000 (T) |
| | | | FY 2029 - | \$77,000 (T) |
| | | | FY 2030 - | \$77,000 (T) |
| | | | FY 2031 - | \$77,000 (T) |
| | | | FY 2032 - | \$77,000 (T) |
| | | | FY 2033 - | \$77,000 (T) |
| | | | AFTER FY 2033 - | \$77,000 (T) |
| | | BUILD NC ROW | FY 2024 - | \$24,000 (T) |
| | | | FY 2025 - | \$24,000 (T) |
| | | | FY 2026 - | \$24,000 (T) |
| | | | FY 2027 - | \$24,000 (T) |
| | | | FY 2028 - | \$24,000 (T) |
| | | | FY 2029 - | \$24,000 (T) |
| | | | FY 2030 - | \$24,000 (T) |
| | | | FY 2031 - | \$24,000 (T) |
| | | | FY 2032 - | \$24,000 (T) |
| | | | FY 2033 - | \$24,000 (T) |
| | | | AFTER FY 2033 - | \$24,000 (T) |
| | | BUILD NC CON | FY 2024 - | \$344,000 (T) |
| | | | FY 2025 - | \$344,000 (T) |
| | | | FY 2026 - | \$344,000 (T) |
| | | | FY 2027 - | \$344,000 (T) |
| | | | FY 2028 - | \$344,000 (T) |
| | | | FY 2029 - | \$344,000 (T) |
| | | | FY 2030 - | \$344,000 (T) |
| | | | FY 2031 - | \$344,000 (T) |
| | | | FY 2032 - | \$344,000 (T) |
| | | | FY 2033 - | \$344,000 (T) |
| | | | AFTER FY 2033 - | \$1,720,000 (T) |
| | | CONSTRUCTION | FY 2024 - | \$0 (T) |
| | | | FY 2024 - | \$20,000 (L) |
| | | | FY 2025 - | \$0 (T) |
| | | | FY 2025 - | \$1,161,000 (L) |
| | | | FY 2026 - | \$6,082,000 (T) |
| | | | FY 2026 - | \$761,000 (L) |
| | | | FY 2027 - | \$938,000 (T) |
| | | | FY 2027 - | \$58,000 (L) |
| | | | | <u>\$15,291,000</u> |

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REVISIONS TO THE 2024-2033 STIP
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| * U-5112 | STALLINGS, SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES AND MODIFICATION OF TRAFFIC SIGNAL. | CONSTRUCTION | FY 2024 - \$1,600,000 (CMAQ) |
| UNION | | | FY 2024 - \$500,000 (HSIP) |
| PROJ.CATEGORY | | | FY 2024 - \$1,657,000 (BGDA) |
| TRANSITION | | | FY 2024 - <u>\$814,000</u> (L) |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | \$4,571,000 |
| U-5761 | NC 3 (DALE EARNHARDT BOULEVARD), INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS. | CONSTRUCTION | FY 2025 - \$81,000 (T) |
| CABARRUS | | | FY 2026 - \$4,503,000 (T) |
| PROJ.CATEGORY | | | FY 2027 - \$3,077,000 (T) |
| REGIONAL | | | FY 2028 - <u>\$439,000</u> (T) |
| | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | \$8,100,000 |
| * U-5769AA | NC 16 (PROVIDENCE ROAD SOUTH), SR 1307 (BONDS GROVE CHURCH ROAD) INTERSECTION. CONSTRUCT INTERIM SAFETY IMPROVEMENTS. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$4,000,000 (T) |
| UNION | | | FY 2024 - \$1,000,000 (T) |
| PROJ.CATEGORY | | | FY 2025 - <u>\$1,225,000</u> (HSIP) |
| REGIONAL | | | \$6,225,000 |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | | |
| * U-5771 | US 21, SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO FOUR LANES. | RIGHT-OF-WAY | FY 2024 - \$22,525,000 (T) |
| MECKLENBURG | | | FY 2025 - \$14,000,000 (T) |
| PROJ.CATEGORY | | CONSTRUCTION | FY 2025 - \$3,971,000 (T) |
| REGIONAL | | | FY 2025 - \$2,560,000 (T) |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2025 - \$650,000 (L) |
| | | | FY 2026 - \$10,121,000 (T) |
| | | | FY 2027 - \$5,991,000 (T) |
| | | | FY 2028 - <u>\$2,318,000</u> (T) |
| | | | \$62,136,000 |
| * U-5803 | SR 2940 (EASTWAY DRIVE), SHAMROCK DRIVE IN CHARLOTTE. CONSTRUCT INTERSECTION IMPROVEMENTS. | RIGHT-OF-WAY | FY 2024 - \$1,800,000 (NHP) |
| MECKLENBURG | | | FY 2025 - \$1,200,000 (NHP) |
| PROJ.CATEGORY | | CONSTRUCTION | FY 2026 - \$3,910,000 (BGANY) |
| DIVISION | | | FY 2026 - \$2,800,000 (BGANY) |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. MODIFY FUNDS FROM STATE TO FEDERAL.</u> | | FY 2026 - \$6,110,000 (L) |
| | | | FY 2027 - \$3,909,000 (BGANY) |
| | | | FY 2027 - \$2,800,000 (BGANY) |
| | | | FY 2027 - <u>\$6,109,000</u> (L) |
| | | | \$28,638,000 |

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* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
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| * U-5805 | SR 1009 (MONROE ROAD), INTERSECTION OF SR 1009 | CONSTRUCTION | FY 2024 - | \$2,976,000 | (BGANY) |
| MECKLENBURG | (MONROE ROAD) AND RAMA ROAD/IDLEWILD ROAD. | | FY 2024 - | \$530,000 | (L) |
| PROJ.CATEGORY | CONSTRUCT INTERSECTION IMPROVEMENTS. | | FY 2024 - | \$214,000 | (S(M)) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2025 - | \$2,976,000 | (BGANY) |
| | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | FY 2025 - | \$530,000 | (L) |
| | | | FY 2025 - | \$214,000 | (S(M)) |
| | | | | <u>\$7,440,000</u> | |

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| U-5807 | SR 2136 (GILEAD ROAD), US 21 (STATESVILLE ROAD) | BUILD NC ROW | FY 2028 - | \$1,373,000 | (T) |
| MECKLENBURG | TO NC 115. WIDEN TO MULTI-LANES. | | FY 2029 - | \$1,373,000 | (T) |
| PROJ.CATEGORY | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> | | FY 2030 - | \$1,373,000 | (T) |
| DIVISION | <u>DELAY CONSTRUCTION FROM FY 28 TO FY 30.</u> | | FY 2031 - | \$1,373,000 | (T) |
| | | | FY 2032 - | \$1,373,000 | (T) |
| | | | FY 2033 - | \$1,373,000 | (T) |
| | | | AFTER FY 2033 - | \$12,357,000 | (T) |
| | | RIGHT-OF-WAY | FY 2028 - | \$0 | (T) |
| | | | FY 2029 - | \$3,607,000 | (T) |
| | | | FY 2030 - | \$7,353,000 | (T) |
| | | | FY 2031 - | \$3,370,000 | (T) |
| | | | FY 2032 - | \$3,370,000 | (T) |
| | | UTILITIES | FY 2028 - | \$1,000,000 | (T) |
| | | | FY 2029 - | \$1,000,000 | (T) |
| | | CONSTRUCTION | FY 2030 - | \$2,132,000 | (T) |
| | | | FY 2031 - | \$4,838,000 | (T) |
| | | | FY 2032 - | \$1,730,000 | (T) |
| | | | | <u>\$48,995,000</u> | |

| | | | | | |
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| * U-5808 | SR 1362 (CHESTNUT LANE CONNECTOR), SR 1367 | CONSTRUCTION | FY 2024 - | \$174,000 | (T) |
| UNION | (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 | | FY 2025 - | \$7,929,000 | (T) |
| PROJ.CATEGORY | (GRIBBLE ROAD). CONSTRUCT ROAD ON NEW | | FY 2026 - | \$6,671,000 | (T) |
| DIVISION | LOCATION. INTERSECTION OF US 74 AND EXISTING | | FY 2027 - | \$2,626,000 | (T) |
| | SR 1362 (CHESTNUT LANE CONNECTOR). | | | <u>\$17,400,000</u> | |
| | CONSTRUCT INTERSECTION IMPROVEMENTS. | | | | |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | | | |
| | <u>THRESHOLDS.</u> | | | | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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DIVISION 10

| | | | | | |
|----------------------|--------------------------------------------------------|--------------|-----------|---------------|---------|
| * U-5955B | NC 16 (BROOKSHIRE BOULEVARD), IDAHO DRIVE | RIGHT-OF-WAY | FY 2025 - | \$43,000 | (NHP) |
| MECKLENBURG | INTERSECTION. CONVERT INTERSECTION TO AN | | FY 2026 - | \$969,000 | (NHP) |
| PROJ.CATEGORY | INTERCHANGE. | | FY 2027 - | \$1,214,000 | (NHP) |
| REGIONAL | <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u> | | FY 2028 - | \$1,214,000 | (NHP) |
| | | | FY 2029 - | \$860,000 | (NHP) |
| | | UTILITIES | FY 2025 - | \$345,000 | (NHP) |
| | | CONSTRUCTION | FY 2028 - | \$127,000 | (NHP) |
| | | | FY 2029 - | \$6,210,000 | (NHP) |
| | | | FY 2030 - | \$4,833,000 | (NHP) |
| | | | FY 2031 - | \$1,529,000 | (NHP) |
| | | | | \$17,344,000 | |
| U-6103 | US 74 (INDEPENDENCE BOULEVARD), I-277 TO WEST | RIGHT-OF-WAY | FY 2025 - | \$105,000 | (NHP) |
| MECKLENBURG | OF IDLEWILD ROAD. WIDEN ROADWAY TO ALLOW | | FY 2026 - | \$4,095,000 | (NHP) |
| PROJ.CATEGORY | FOR TWO-WAY EXPRESS LANES. | | FY 2027 - | \$4,200,000 | (NHP) |
| STATEWIDE | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2028 - | \$1,050,000 | (NHP) |
| | <u>DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.</u> | | FY 2029 - | \$1,050,000 | (NHP) |
| | | UTILITIES | FY 2025 - | \$550,000 | (NHP) |
| | | | FY 2026 - | \$550,000 | (NHP) |
| | | CONSTRUCTION | FY 2029 - | \$21,011,000 | (NHP) |
| | | | FY 2030 - | \$28,987,000 | (NHP) |
| | | | FY 2031 - | \$13,652,000 | (NHP) |
| | | | FY 2032 - | \$21,070,000 | (NHP) |
| | | | FY 2033 - | \$8,480,000 | (NHP) |
| | | | | \$104,800,000 | |
| * U-6170 | SR 1004 (LAWYERS ROAD), I-485 TO SR 1524 (STEVENS | RIGHT-OF-WAY | FY 2027 - | \$686,000 | (T) |
| UNION | MILL ROAD). WIDEN ROADWAY TO FOUR LANES. | | FY 2028 - | \$1,371,000 | (T) |
| PROJ.CATEGORY | <u>MODIFY FUNDS FROM FEDERAL TO STATE.</u> | | FY 2029 - | \$343,000 | (T) |
| DIVISION | | | FY 2030 - | \$300,000 | (T) |
| | | | FY 2031 - | \$300,000 | (T) |
| | | UTILITIES | FY 2027 - | \$14,000 | (T) |
| | | | FY 2028 - | \$1,386,000 | (T) |
| | | CONSTRUCTION | FY 2029 - | \$4,130,000 | (T) |
| | | | FY 2030 - | \$3,822,000 | (T) |
| | | | FY 2031 - | \$848,000 | (T) |
| | | | | \$13,200,000 | |
| U-6248 | NC 75, SR 1111 (OLD PROVIDENCE ROAD). | RIGHT-OF-WAY | FY 2024 - | \$1,278,000 | (T(DA)) |
| UNION | CONSTRUCT INTERSECTION IMPROVEMENTS. | | FY 2024 - | \$320,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | CONSTRUCTION | FY 2026 - | \$1,713,000 | (T(DA)) |
| EXEMPT | <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | | FY 2026 - | \$428,000 | (L) |
| | | | FY 2027 - | \$1,121,000 | (T(DA)) |
| | | | FY 2027 - | \$281,000 | (L) |
| | | | | \$5,141,000 | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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STIP MODIFICATIONS

DIVISION 10

| | | | |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------------------|
| W-5710AD UNION PROJ.CATEGORY DIVISION | SR 1005 (LANDSFORD ROAD), SR 1937 (OLD PAGELAND MARSHVILLE ROAD). INSTALL AN ALL WAY STOP. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - <u> \$30,000</u> (HSIP) \$30,000 |
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|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------------------------|
| * W-5710AO CABARRUS PROJ.CATEGORY DIVISION | SR 1002 (OLD SALISBURY CONCORD ROAD), SR 2400 (IRISH POTATO ROAD) NEAR KANNAPOLIS. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - <u> \$1,000,000</u> (HSIP) \$1,000,000 |
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DIVISION 11

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|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------------|
| * B-5979 WATAUGA PROJ.CATEGORY DIVISION | HUNTING HILLS LANE, REPLACE BRIDGE NO. 940346 OVER SOUTH FORK OF NEW RIVER IN BOONE. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 22 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$1,200,000 (BGOFF) FY 2024 - <u> \$300,000</u> (L) \$1,500,000 |
|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------------|

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|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| * EB-5845 SURRY PROJ.CATEGORY DIVISION | S. SOUTH STREET, WORTH STREET TO ROCKFORD STREET. ROCKFORD STREET, PENN STREET TO US 52. WORTH STREET, SOUTH STREET TO US 52. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$129,000 (TA5200) FY 2024 - \$32,000 (L) FY 2025 - \$344,000 (TA5200) FY 2025 - <u> \$86,000</u> (L) \$591,000 |
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|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| * EB-5961 SURRY PROJ.CATEGORY DIVISION | US 21 BUSINESS (NORTH BRIDGE STREET), NC 268 (CC CAMP ROAD) TO HIGHLAND AVENUE. CONSTRUCT SIDEWALK ON WEST SIDE OF ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$42,000 (TALT5) FY 2024 - \$11,000 (L) FY 2025 - \$140,000 (TALT5) FY 2025 - <u> \$35,000</u> (L) \$228,000 |
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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DIVISION 11

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| * HB-0020 | SR 1185 (CURTIS BRIDGE ROAD), REPLACE BRIDGE | RIGHT-OF-WAY | FY 2025 - | \$40,000 | (DP) |
| WILKES | 960730 OVER YADKIN RIVER. | | FY 2025 - | \$161,000 | (HFB) |
| PROJ.CATEGORY | <u>MODIFY SCOPE AT THE REQUEST OF THE DIVISION.</u> | | FY 2026 - | \$44,000 | (DP) |
| EXEMPT | <u>DP REPRESENTS RAISE GRANT FUNDS.</u> | | FY 2026 - | \$178,000 | (HFB) |
| | | | FY 2027 - | \$10,000 | (DP) |
| | | | FY 2027 - | \$42,000 | (HFB) |
| | | | FY 2028 - | \$10,000 | (DP) |
| | | | FY 2028 - | \$42,000 | (HFB) |
| | | UTILITIES | FY 2025 - | \$94,000 | (DP) |
| | | | FY 2025 - | \$378,000 | (HFB) |
| | | CONSTRUCTION | FY 2027 - | \$13,000 | (DP) |
| | | | FY 2027 - | \$53,000 | (HFB) |
| | | | FY 2028 - | \$776,000 | (DP) |
| | | | FY 2028 - | \$3,107,000 | (HFB) |
| | | | FY 2029 - | \$504,000 | (DP) |
| | | | FY 2029 - | <u>\$2,019,000</u> | (HFB) |
| | | | | \$7,471,000 | |
| * HS-2011G | NC 89 (PINE STREET), SR 1345 (BEULAH ROAD/ | RIGHT-OF-WAY | FY 2024 - | \$300,000 | (HSIP) |
| SURRY | BEULAH CHURCH ROAD). CONSTRUCT ROUNDABOUT. | | FY 2024 - | \$125,000 | (S) |
| PROJ.CATEGORY | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | UTILITIES | FY 2024 - | \$25,000 | (S) |
| REGIONAL | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2026 - | \$500,000 | (HSIP) |
| | | | FY 2026 - | <u>\$750,000</u> | (S) |
| | | | | \$1,700,000 | |
| * R-5714 | US 601, US 52 TO SR 1365 (FORREST DRIVE). | CONSTRUCTION | FY 2025 - | \$270,000 | (T) |
| SURRY | UPGRADE ROADWAY. | | FY 2026 - | \$12,852,000 | (T) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2027 - | \$11,241,000 | (T) |
| REGIONAL | <u>THRESHOLDS.</u> | | FY 2028 - | <u>\$2,637,000</u> | (T) |
| | | | | \$27,000,000 | |
| * TC-0028 | WESTERN PIEDMONT REGIONAL TRANSIT | CAPITAL | FY 2024 - | \$20,000 | (L) |
| ALEXANDER | AUTHORITY, VEHICLES, BUS STOPS | | FY 2024 - | \$100,000 | (5309) |
| BURKE | <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> | | FY 2025 - | \$20,000 | (L) |
| CALDWELL | <u>OF THE MPO.</u> | | FY 2025 - | <u>\$100,000</u> | (5309) |
| CATAWBA | | | | \$240,000 | |
| PROJ.CATEGORY | | | | | |
| PUBLIC TRANS | | | | | |

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* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
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DIVISION 11

| | | | | | |
|----------------------|--------------------------------------------------------|--|-----------|-----------|--------|
| * TG-4774 | "ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, CAPITAL | | FY 2023 - | \$10,000 | (L) |
| | | | FY 2023 - | \$40,000 | (5307) |
| ALEXANDER | SHOP EQUIPMENT, SPARE PARTS, ENGINES, | | FY 2024 - | \$20,000 | (L) |
| BURKE | FAREBOX, SERVICE VEHICLES, SOFTWARE, ETC." | | FY 2024 - | \$20,000 | (5307) |
| CALDWELL | <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> | | FY 2024 - | \$200,000 | (5307) |
| CATAWBA | <u>OF THE MPO.</u> | | FY 2025 - | \$20,000 | (L) |
| CATAWBA | | | FY 2025 - | \$20,000 | (5307) |
| CATAWBA | | | FY 2025 - | \$200,000 | (5307) |
| PROJ.CATEGORY | | | | \$530,000 | |
| PUBLIC TRANS | | | | | |

| | | | | | |
|----------------------|------------------------------------------------------|--|-----------|-----------|--------|
| * TG-4774A | WESTERN PIEDMONT REGIONAL TRANSPORTATION, OPERATIONS | | FY 2023 - | \$100,000 | (L) |
| ALEXANDER | PREVENTIVE MAINTENANCE | | FY 2023 - | \$400,000 | (5307) |
| BURKE | <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> | | FY 2024 - | \$10,000 | (L) |
| CALDWELL | <u>OF THE MPO.</u> | | FY 2024 - | \$10,000 | (5307) |
| CATAWBA | | | FY 2024 - | \$100,000 | (5307) |
| PROJ.CATEGORY | | | FY 2025 - | \$10,000 | (L) |
| PUBLIC TRANS | | | FY 2025 - | \$10,000 | (5307) |
| | | | FY 2025 - | \$100,000 | (5307) |
| | | | | \$740,000 | |

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|----------------------|---------------------------------------------------------|--|-----------|-----------|--------|
| * TG-4774B | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS | | FY 2024 - | \$39,000 | (L) |
| ALEXANDER | OPERATING ASSISTANCE - ADA PARATRANSIT | | FY 2024 - | \$39,000 | (5307) |
| BURKE | SERVICE | | FY 2024 - | \$390,000 | (5307) |
| CALDWELL | <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> | | FY 2025 - | \$39,000 | (L) |
| CATAWBA | <u>OF THE MPO.</u> | | FY 2025 - | \$39,000 | (5307) |
| PROJ.CATEGORY | | | FY 2025 - | \$390,000 | (5307) |
| PUBLIC TRANS | | | | \$936,000 | |

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REVISIONS TO THE 2024-2033 STIP
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|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------|--------------|--------|
| * TP-5106 | PLANNING ASSISTANCE | PLANNING | FY 2023 - | \$14,000 | (S) |
| | <u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE MPO.</u> | | FY 2023 - | \$14,000 | (L) |
| ALEXANDER | | | FY 2023 - | \$110,000 | (5303) |
| BURKE | | ADMINISTRATIVE | FY 2024 - | \$8,000 | (S) |
| CALDWELL | | | FY 2024 - | \$8,000 | (L) |
| CATAWBA | | | FY 2024 - | \$60,000 | (5303) |
| | | | | \$214,000 | |
| | | | | | |
| * TQ-6507 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS | | FY 2023 - | \$174,000 | (L) |
| ALEXANDER | OPERATING ASSISTANCE - ELDERLY AND DISABLED | | FY 2023 - | \$174,000 | (5310) |
| BURKE | PERSONS | | FY 2024 - | \$25,000 | (L) |
| CALDWELL | <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> | | FY 2024 - | \$125,000 | (5310) |
| CATAWBA | <u>OF THE MPO.</u> | | FY 2025 - | \$25,000 | (L) |
| PROJ.CATEGORY | | | FY 2025 - | \$125,000 | (5310) |
| PUBLIC TRANS | | | | \$648,000 | |
| | | | | | |
| * U-4700CA | US 321, SR 1160 (MOUNT HERMAN ROAD). UPGRADE | CONSTRUCTION | FY 2024 - | \$541,000 | (NHP) |
| CALDWELL | INTERSECTION TO REDUCED CONFLICT | | FY 2025 - | \$5,049,000 | (NHP) |
| PROJ.CATEGORY | INTERSECTION - WITHIN THE LIMITS OF U-4700 C. | | FY 2026 - | \$1,610,000 | (NHP) |
| REGIONAL | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ALIGN SCHEDULE WITH U-4700CB AND U-4700CC, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | \$7,200,000 | |
| | | | | | |
| * U-4700CB | US 321, SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE | CONSTRUCTION | FY 2024 - | \$959,000 | (NHP) |
| CALDWELL | INTERSECTION TO REDUCED CONFLICT | | FY 2025 - | \$6,664,000 | (NHP) |
| PROJ.CATEGORY | INTERSECTION - WITHIN THE LIMITS OF U-4700 C. | | FY 2026 - | \$4,377,000 | (NHP) |
| STATEWIDE | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | | \$12,000,000 | |
| | | | | | |
| * U-4700CC | US 321, SR 1108 (MISSION ROAD). UPGRADE | CONSTRUCTION | FY 2024 - | \$782,000 | (NHP) |
| CALDWELL | INTERSECTION TO REDUCED CONFLICT | | FY 2025 - | \$5,364,000 | (NHP) |
| PROJ.CATEGORY | INTERSECTION - WITHIN THE LIMITS OF U-4700 C. | | FY 2026 - | \$2,154,000 | (NHP) |
| STATEWIDE | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | | \$8,300,000 | |

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REVISIONS TO THE 2024-2033 STIP
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| | | | | | |
|----------------------|---------------------------------------------------------------|--------------|-----------------|---------------------|---------|
| * U-5809 | US 601 (STATE STREET), US 421 TO SR 1146 (LEE | RIGHT-OF-WAY | FY 2024 - | \$1,300,000 | (T) |
| YADKIN | AVENUE). CONSTRUCT MEDIAN AND ROUNDABOUTS. | UTILITIES | FY 2024 - | \$800,000 | (T) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | CONSTRUCTION | FY 2024 - | \$7,273,000 | (T) |
| DIVISION | <u>THRESHOLDS.</u> | | FY 2025 - | \$7,995,000 | (T) |
| | | | FY 2026 - | \$3,632,000 | (T) |
| | | | | <u>\$21,000,000</u> | |
| | | | | | |
| * U-5810 | SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE), | BUILD NC ROW | FY 2024 - | \$300,000 | (T) |
| WATAUGA | US 421/US 221 TO SR 1522 (DEERFIELD ROAD). | | FY 2025 - | \$300,000 | (T) |
| PROJ.CATEGORY | MODERNIZE ROADWAY. | | FY 2026 - | \$300,000 | (T) |
| DIVISION | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2027 - | \$300,000 | (T) |
| | <u>THRESHOLDS.</u> | | FY 2028 - | \$300,000 | (T) |
| | | | FY 2029 - | \$300,000 | (T) |
| | | | FY 2030 - | \$300,000 | (T) |
| | | | FY 2031 - | \$300,000 | (T) |
| | | | FY 2032 - | \$300,000 | (T) |
| | | | FY 2033 - | \$300,000 | (T) |
| | | | AFTER FY 2033 - | \$900,000 | (T) |
| | | RIGHT-OF-WAY | FY 2024 - | \$4,900,000 | (T) |
| | | CONSTRUCTION | FY 2024 - | \$8,833,000 | (T) |
| | | | FY 2025 - | \$10,385,000 | (T) |
| | | | FY 2026 - | \$7,120,000 | (T) |
| | | | FY 2027 - | \$2,062,000 | (T) |
| | | | | <u>\$37,200,000</u> | |
| | | | | | |
| * U-6157 | SR 1130 (CAJAH MOUNTAIN ROAD), SR 1001 | RIGHT-OF-WAY | FY 2024 - | \$92,000 | (BGANY) |
| CALDWELL | (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE | | FY 2025 - | \$4,237,000 | (BGANY) |
| PROJ.CATEGORY | ROADWAY. | | FY 2026 - | \$3,031,000 | (BGANY) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2027 - | \$920,000 | (BGANY) |
| | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | | FY 2028 - | \$920,000 | (BGANY) |
| | | UTILITIES | FY 2024 - | \$5,100,000 | (BGANY) |
| | | | FY 2025 - | \$5,100,000 | (BGANY) |
| | | CONSTRUCTION | FY 2025 - | \$3,530,000 | (BGANY) |
| | | | FY 2026 - | \$9,148,000 | (BGANY) |
| | | | FY 2027 - | \$7,115,000 | (BGANY) |
| | | | FY 2028 - | \$4,108,000 | (BGANY) |
| | | | | <u>\$43,301,000</u> | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
| * B-5542 CATAWBA PROJ.CATEGORY DIVISION | PRESERVATION OF BUNKER HILL COVERED BRIDGE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 24. OTHER FUNDS REPRESENT NATIONAL HISTORIC BRIDGE PROGRAM FUNDS.</u> | CONSTRUCTION | FY 2024 - | \$296,000 (O) |
| | | | | \$296,000 |
| * B-5843 IREDELL PROJ.CATEGORY DIVISION | SR 2402 (HOOVER ROAD), REPLACE BRIDGE 480020 OVER I-L CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - FY 2030 - FY 2031 - | \$67,000 (BGOFF) \$7,000 (BGOFF) \$668,000 (BGOFF) |
| | | | | \$742,000 |
| * BL-0013 IREDELL PROJ.CATEGORY DIVISION | MOORE AVENUE, SOUTH CHURCH STREET TO NORTH ACADEMY STREET. CONSTRUCT PEDESTRIAN IMPROVEMENTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING CONSTRUCTION | FY 2024 - FY 2024 - FY 2025 - FY 2025 - | \$8,000 (TAANY) \$2,000 (L) \$1,192,000 (TAANY) \$798,000 (L) |
| | | | | \$2,000,000 |
| * C-5196 CATAWBA PROJ.CATEGORY DIVISION | 16TH STREET (SANDY RIDGE ROAD) AT 21ST AVENUE NE IN HICKORY. CONSTRUCT ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - FY 2024 - FY 2026 - FY 2026 - FY 2026 - | \$2,364,000 (CMAQ) \$492,000 (L) \$2,000,000 (CMAQ) \$1,990,000 (BGANY) \$998,000 (L) |
| | | | | \$7,844,000 |
| * C-5624 CATAWBA PROJ.CATEGORY DIVISION | 1ST STREET/US 70 IN CONOVER. CONSTRUCT BIKE AND PEDESTRIAN IMPROVEMENTS. <u>ADD RIGHT-OF-WAY AND UTILITIES NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 - | \$200,000 (CMAQ) \$50,000 (L) \$550,000 (CMAQ) \$110,000 (L) \$633,000 (CMAQ) \$2,123,000 (BGANY) \$717,000 (L) |
| | | | | \$4,383,000 |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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| * EB-5911 CATAWBA PROJ.CATEGORY DIVISION | OLD LENOIR ROAD MULTI-USE PATH, 9TH STREET NW TO HICKORY WATER PLANT. CONSTRUCT MULTI-USE PATH. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | CONSTRUCTION | FY 2024 - \$7,000,000 (TAANY) FY 2024 - <u>\$1,750,000</u> (L) \$8,750,000 |
| * EB-5930 IREDELL PROJ.CATEGORY DIVISION | RUMPLE STREET FROM US 21/NC 115 TO THOMAS STREET; WAGNER STREET FROM US 21/NC 115 TO WEST AVENUE; TALLEY STREET FROM US 21/NC 115 TO WEST AVENUE. DOWNTOWN TROUTMAN SIDEWALK IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$129,000 (TADA) FY 2024 - \$70,000 (L) FY 2024 - \$1,055,000 (TADA) FY 2024 - <u>\$568,000</u> (L) \$1,822,000 |
| * EB-5932 IREDELL PROJ.CATEGORY DIVISION | RICHARDSON GREENWAY SOUTH. US 21/NC 115 (SOUTH MAIN STREET) FROM TROUTMAN ELEMENTARY SCHOOL TO JACOBS WOODS SUBDIVISION. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 25. MODIFY DESCRIPTION TO MATCH PROJECT SCOPE.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$174,000 (TADA) FY 2024 - \$43,000 (L) FY 2025 - \$1,000,000 (TADA) FY 2025 - <u>\$250,000</u> (L) \$1,467,000 |
| * EB-5935 CATAWBA PROJ.CATEGORY DIVISION | CENTENNIAL BOULEVARD, NORTH LOOKOUT STREET TO MAIN STREET - (PHASE II) IN CLAREMONT. CONSTRUCT SIDEWALK. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$8,000 (BGANY) FY 2024 - \$2,000 (L) FY 2024 - \$472,000 (BGANY) FY 2024 - <u>\$118,000</u> (L) \$600,000 |
| * EB-6037A CLEVELAND PROJ.CATEGORY DIVISION | SHELBY RAIL TRAIL, SOUTH DEKALB STREET TO GARDNER STREET IN SHELBY. GRAHAM STREET TO WEST MARION STREET IN SHELBY. CONSTRUCT MULTI-USE PATH. <u>MODIFY SCOPE AT THE REQUEST OF THE MPO. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$8,000 (TAANY) FY 2024 - \$2,000 (L) FY 2024 - \$4,152,000 (TAANY) FY 2024 - <u>\$1,038,000</u> (L) \$5,200,000 |

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|----------------------|------------------------------------------------------------|--------------|-----------------|-------------------|
| * R-5100A | SR 1109 (WILLIAMSON ROAD), I-77 TO SR 1100 | ENGINEERING | FY 2024 - | \$40,000 (T) |
| IREDELL | (BRAWLEY SCHOOL ROAD). WIDEN TO FOUR LANES. | | FY 2025 - | \$40,000 (T) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2026 - | \$40,000 (T) |
| DIVISION | <u>THRESHOLDS.</u> | | FY 2027 - | \$40,000 (T) |
| | | | FY 2028 - | \$40,000 (T) |
| | | | FY 2029 - | \$40,000 (T) |
| | | | FY 2030 - | \$40,000 (T) |
| | | | FY 2031 - | \$40,000 (T) |
| | | | FY 2032 - | \$40,000 (T) |
| | | | FY 2033 - | \$40,000 (T) |
| | | | AFTER FY 2033 - | \$40,000 (T) |
| | | BUILD NC ROW | FY 2024 - | \$270,000 (T) |
| | | | FY 2025 - | \$270,000 (T) |
| | | | FY 2026 - | \$270,000 (T) |
| | | | FY 2027 - | \$270,000 (T) |
| | | | FY 2028 - | \$270,000 (T) |
| | | | FY 2029 - | \$270,000 (T) |
| | | | FY 2030 - | \$270,000 (T) |
| | | | FY 2031 - | \$270,000 (T) |
| | | | FY 2032 - | \$270,000 (T) |
| | | | FY 2033 - | \$270,000 (T) |
| | | | AFTER FY 2033 - | \$784,000 (T) |
| | | CONSTRUCTION | FY 2025 - | \$16,811,000 (T) |
| | | | FY 2026 - | \$20,293,000 (T) |
| | | | FY 2027 - | \$14,220,000 (T) |
| | | | FY 2028 - | \$5,576,000 (T) |
| | | | | \$60,824,000 |
| * R-5712 | NC 16 BUSINESS, SR 1439 (UNITY CHURCH ROAD)/SR | CONSTRUCTION | FY 2024 - | \$23,000 (T) |
| LINCOLN | 1387 (TRIANGLE CIRCLE). ADD TURN LANES. | | FY 2025 - | \$2,277,000 (T) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> | | | \$2,300,000 |
| REGIONAL | <u>RELOCATION, DELAY CONSTRUCTION FROM FY 23 TO</u> | | | |
| | <u>FY 24.</u> | | | |
| * R-5713 | US 74, US 74 BUSINESS TO NC 226. CONSTRUCT | CONSTRUCTION | FY 2024 - | \$583,000 (NHP) |
| CLEVELAND | ACCESS MANAGEMENT IMPROVEMENTS. | | FY 2025 - | \$2,017,000 (NHP) |
| PROJ.CATEGORY | <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u> | | | \$2,600,000 |
| REGIONAL | | | | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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DIVISION 12

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|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------------|
| * RX-2012A CLEVELAND PROJ.CATEGORY DIVISION | LINBERGER STREET, CSX CROSSING 631872G IN SHELBY. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$474,000</u> (RR) \$474,000 |
| * RX-2012B IREDELL PROJ.CATEGORY DIVISION | WALL STREET, NSR CROSSING 729686G IN STATEVILLE. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$474,000</u> (RR) \$474,000 |
| * RX-2012C CATAWBA PROJ.CATEGORY DIVISION | CENTER STREET, NSR CROSSING 729571M IN HICKORY. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u> | CONSTRUCTION | FY 2024 - \$492,000 (RR) \$492,000 |
| * RX-2012D IREDELL PROJ.CATEGORY DIVISION | OPAL STREET, NSR CROSSING 729684T IN STATESVILLE. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u> | CONSTRUCTION | FY 2024 - \$474,000 (RR) \$474,000 |
| * RX-2012E CLEVELAND PROJ.CATEGORY DIVISION | SR 2263 (MARGRACE ROAD), NSR CROSSING 716273A IN KINGS MOUNTAIN. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u> | CONSTRUCTION | FY 2026 - \$555,000 (RR) \$555,000 |
| * RX-2012F CATAWBA PROJ.CATEGORY DIVISION | SR 1358 (FOURTH STREET SOUTHWEST), NSR CROSSING 729568E IN HICKORY. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u> | CONSTRUCTION | FY 2026 - \$492,000 (RR) \$492,000 |

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| * RX-2012G CATAWBA PROJ.CATEGORY DIVISION | SR 1735 (RANKIN AVENUE/ MOUNT OLIVE CHURCH ROAD), NSR CROSSING 729612P IN NEWTON. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL DIVISION.</u> | CONSTRUCTION | FY 2027 - <u>\$492,000</u> (RR) \$492,000 |
| * RX-2012H GASTON PROJ.CATEGORY DIVISION | SR 2412 (LITTLE MOUNTAIN ROAD), NSR CROSSING 729966J IN GASTONIA. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL DIVISION.</u> | CONSTRUCTION | FY 2027 - <u>\$556,000</u> (RR) \$556,000 |
| * TC-0028 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY PUBLIC TRANS | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, VEHICLES, BUS STOPS <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST OF THE MPO.</u> | CAPITAL | FY 2024 - \$20,000 (L) FY 2024 - \$100,000 (5309) FY 2025 - \$20,000 (L) FY 2025 - <u>\$100,000</u> (5309) \$240,000 |
| * TG-4774 ALEXANDER BURKE CALDWELL CATAWBA CATAWBA CATAWBA PROJ.CATEGORY PUBLIC TRANS | "ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, SOFTWARE, ETC." <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST OF THE MPO.</u> | CAPITAL | FY 2023 - \$10,000 (L) FY 2023 - \$40,000 (5307) FY 2024 - \$20,000 (L) FY 2024 - \$20,000 (5307) FY 2024 - \$200,000 (5307) FY 2025 - \$20,000 (L) FY 2025 - \$20,000 (5307) FY 2025 - <u>\$200,000</u> (5307) \$530,000 |

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| * TG-4774A | WESTERN PIEDMONT REGIONAL TRANSPORTATION, | OPERATIONS | FY 2023 - | \$100,000 | (L) |
| ALEXANDER | PREVENTIVE MAINTENANCE | | FY 2023 - | \$400,000 | (5307) |
| BURKE | <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> | | FY 2024 - | \$10,000 | (L) |
| CALDWELL | <u>OF THE MPO.</u> | | FY 2024 - | \$10,000 | (5307) |
| CATAWBA | | | FY 2024 - | \$100,000 | (5307) |
| PROJ.CATEGORY | | | FY 2025 - | \$10,000 | (L) |
| PUBLIC TRANS | | | FY 2025 - | \$10,000 | (5307) |
| | | | FY 2025 - | <u>\$100,000</u> | (5307) |
| | | | | \$740,000 | |

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| * TG-4774B | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, | OPERATIONS | FY 2024 - | \$39,000 | (L) |
| ALEXANDER | OPERATING ASSISTANCE - ADA PARATRANSIT | | FY 2024 - | \$39,000 | (5307) |
| BURKE | SERVICE | | FY 2024 - | \$390,000 | (5307) |
| CALDWELL | <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> | | FY 2025 - | \$39,000 | (L) |
| CATAWBA | <u>OF THE MPO.</u> | | FY 2025 - | \$39,000 | (5307) |
| PROJ.CATEGORY | | | FY 2025 - | <u>\$390,000</u> | (5307) |
| PUBLIC TRANS | | | | \$936,000 | |

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|----------------------|-----------------------------------------------------|------------|-----------|-----------------|--------|
| TG-6184B | GASTONIA TRANSIT, PREVENTATIVE MAINTENANCE | OPERATIONS | FY 2022 - | \$232,000 | (L) |
| GASTON | <u>ADD PROJECT TG-6184B TO STIP FOR FY25 AT THE</u> | | FY 2022 - | \$928,000 | (5307) |
| PROJ.CATEGORY | <u>REQUEST OF THE MPO.</u> | | FY 2025 - | \$20,000 | (L) |
| PUBLIC TRANS | | | FY 2025 - | <u>\$80,000</u> | (5307) |
| | | | | \$1,260,000 | |

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| * TG-6792 | GASTON TRANSIT, TRANSIT ENHANCEMENTS - | CONSTRUCTION | FY 2022 - | \$335,000 | (L) |
| GASTON | PEDESTRIAN WALKWAYS | | FY 2022 - | \$1,342,000 | (5307) |
| PROJ.CATEGORY | <u>ADD PROJECT TG-6792 TO STIP FOR FY24 AT THE</u> | | FY 2023 - | \$112,000 | (L) |
| PUBLIC TRANS | <u>REQUEST OF THE MPO.</u> | | FY 2023 - | \$447,000 | (5307) |
| | | | FY 2024 - | \$574,000 | (L) |
| | | | FY 2024 - | <u>\$2,295,000</u> | (5307) |
| | | | | \$5,105,000 | |

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| * TO-6061 | GASTONIA TRANSIT, OPERATING EXPENSES | OPERATIONS | FY 2022 - | \$1,240,000 | (L) |
| GASTON | <u>ADD PROJECT TO-6061 TO STIP FOR FY25 AT THE</u> | | FY 2022 - | \$1,240,000 | (5307) |
| PROJ.CATEGORY | <u>REQUEST OF THE MPO.</u> | | FY 2025 - | \$2,080,000 | (L) |
| PUBLIC TRANS | | | FY 2025 - | <u>\$2,080,000</u> | (5307) |
| | | | | \$6,640,000 | |

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| * TP-5106 | PLANNING ASSISTANCE | PLANNING | FY 2023 - | \$14,000 | (S) |
| | <u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE MPO.</u> | | FY 2023 - | \$14,000 | (L) |
| ALEXANDER | | | FY 2023 - | \$110,000 | (5303) |
| BURKE | | ADMINISTRATIVE | FY 2024 - | \$8,000 | (S) |
| CALDWELL | | | FY 2024 - | \$8,000 | (L) |
| CATAWBA | | | FY 2024 - | <u>\$60,000</u> | (5303) |
| | | | | \$214,000 | |

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| * TQ-6507 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, | OPERATIONS | FY 2023 - | \$174,000 | (L) |
| ALEXANDER | OPERATING ASSISTANCE - ELDERLY AND DISABLED | | FY 2023 - | \$174,000 | (5310) |
| BURKE | PERSONS | | FY 2024 - | \$25,000 | (L) |
| CALDWELL | <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> | | FY 2024 - | \$125,000 | (5310) |
| CATAWBA | <u>OF THE MPO.</u> | | FY 2025 - | \$25,000 | (L) |
| PROJ.CATEGORY | | | FY 2025 - | <u>\$125,000</u> | (5310) |
| PUBLIC TRANS | | | | \$648,000 | |

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| * U-5799 | US 21, SR 1933 (PUMP STATION ROAD) TO FORT | ENGINEERING | FY 2024 - | \$151,000 | (T) |
| IREDELL | DOBBS ROAD. WIDEN TO FOUR LANES. REALIGN | | FY 2025 - | \$151,000 | (T) |
| PROJ.CATEGORY | OFFSET INTERSECTIONS OF SR 1922 (SHUMAKER | | FY 2026 - | \$151,000 | (T) |
| REGIONAL | DRIVE) AND SR 2171 (JANE SOWERS ROAD). | | FY 2027 - | \$151,000 | (T) |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2028 - | \$151,000 | (T) |
| | | | FY 2029 - | \$151,000 | (T) |
| | | | FY 2030 - | \$151,000 | (T) |
| | | | FY 2031 - | \$151,000 | (T) |
| | | | FY 2032 - | \$151,000 | (T) |
| | | | FY 2033 - | \$151,000 | (T) |
| | | | AFTER FY 2033 - | \$151,000 | (T) |
| | | BUILD NC ROW | FY 2024 - | \$4,000 | (T) |
| | | | FY 2025 - | \$4,000 | (T) |
| | | | FY 2026 - | \$4,000 | (T) |
| | | | FY 2027 - | \$4,000 | (T) |
| | | | FY 2028 - | \$4,000 | (T) |
| | | | FY 2029 - | \$4,000 | (T) |
| | | | FY 2030 - | \$4,000 | (T) |
| | | | FY 2031 - | \$4,000 | (T) |
| | | | FY 2032 - | \$4,000 | (T) |
| | | | FY 2033 - | \$4,000 | (T) |
| | | | AFTER FY 2033 - | \$4,000 | (T) |
| | | UTILITIES | FY 2024 - | \$1,950,000 | (T) |
| | | | FY 2025 - | \$1,950,000 | (T) |
| | | CONSTRUCTION | FY 2024 - | \$257,000 | (T) |
| | | | FY 2025 - | \$9,692,000 | (T) |
| | | | FY 2026 - | \$9,765,000 | (T) |
| | | | FY 2027 - | \$5,986,000 | (T) |
| | | | | \$31,305,000 | |
| * U-5964 | US 64 (DAVIE AVENUE), US 21 (SULLIVAN ROAD). | RIGHT-OF-WAY | FY 2024 - | \$2,200,000 | (T) |
| IREDELL | CONVERT 5-APPROACH INTERSECTION TO A SINGLE | | FY 2025 - | \$4,400,000 | (T) |
| PROJ.CATEGORY | LANE ROUNDABOUT. | | FY 2026 - | \$2,200,000 | (T) |
| REGIONAL | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. MODIFY FUNDS FROM FEDERAL TO STATE.</u> | | FY 2027 - | \$1,100,000 | (T) |
| | | | FY 2028 - | \$1,100,000 | (T) |
| | | UTILITIES | FY 2024 - | \$700,000 | (T) |
| | | CONSTRUCTION | FY 2026 - | \$221,000 | (T) |
| | | | FY 2027 - | \$2,441,000 | (T) |
| | | | FY 2028 - | \$636,000 | (T) |
| | | | | \$14,998,000 | |

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| * U-6041 | US 64, SR 1124 (CHURCH ROAD). ADD LEFT TURN | RIGHT-OF-WAY | FY 2024 - | \$200,000 | (BGLT5) |
| ALEXANDER | LANE ON WESTBOUND US 64/NC 90. | UTILITIES | FY 2024 - | \$400,000 | (BGLT5) |
| PROJ.CATEGORY | <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u> | CONSTRUCTION | FY 2025 - | \$457,000 | (BGLT5) |
| DIVISION | | | FY 2026 - | \$993,000 | (BGLT5) |
| | | | | <u>\$2,050,000</u> | |

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| * U-6044 | SR 2200 (COX ROAD), I-85 TO US 29/74. SELECTIVE | RIGHT-OF-WAY | FY 2024 - | \$211,000 | (BG50200) |
| GASTON | WIDENING AND OPERATIONAL IMPROVEMENTS. | | FY 2025 - | \$6,138,000 | (BG50200) |
| PROJ.CATEGORY | <u>TO ALIGN SCHEDULE WITH I-5719, ACCELERATE</u> | | FY 2026 - | \$6,138,000 | (BG50200) |
| DIVISION | <u>RIGHT-OF-WAY FROM FY 25 TO FY 24 AND</u> | | FY 2027 - | \$4,604,000 | (BG50200) |
| | <u>CONSTRUCTION FROM FY 28 TO FY 24. PROJECT WILL</u> | | FY 2028 - | \$4,009,000 | (BG50200) |
| | <u>BE LET AS PART OF I-5719 DESIGN-BUILD PROJECT.</u> | UTILITIES | FY 2024 - | \$600,000 | (BG50200) |
| | | | FY 2025 - | \$600,000 | (BG50200) |
| | | CONSTRUCTION | FY 2024 - | \$54,000 | (BG50200) |
| | | | FY 2025 - | \$3,033,000 | (BG50200) |
| | | | FY 2026 - | \$2,313,000 | (BG50200) |
| | | | | <u>\$27,700,000</u> | |

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| * U-6134 | NC 16 BYPASS, SR 1380 (OPTIMIST CLUB ROAD). | RIGHT-OF-WAY | FY 2024 - | \$500,000 | (BGLT5) |
| LINCOLN | UPGRADE AT-GRADE INTERSECTION TO | UTILITIES | FY 2024 - | \$100,000 | (BGLT5) |
| PROJ.CATEGORY | INTERCHANGE. | CONSTRUCTION | FY 2026 - | \$3,711,000 | (BGLT5) |
| REGIONAL | <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u> | | FY 2027 - | \$10,009,000 | (BGLT5) |
| | | | FY 2028 - | \$7,807,000 | (BGLT5) |
| | | | FY 2029 - | \$3,873,000 | (BGLT5) |
| | | | | <u>\$26,000,000</u> | |

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| * U-6249 | NC 115, SR 1102 (LANGTREE ROAD). CONSTRUCT | RIGHT-OF-WAY | FY 2024 - | \$400,000 | (T(DA)) |
| IREDELL | INTERSECTION IMPROVEMENTS. | | FY 2024 - | \$100,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | CONSTRUCTION | FY 2026 - | \$3,205,000 | (T(DA)) |
| EXEMPT | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> | | FY 2026 - | \$801,000 | (L) |
| | <u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u> | | | \$4,506,000 | |

DIVISION 13

| | | | | | |
|----------------------|---------------------------------------------------------------|--------------|-----------|---------------------|---------|
| * B-5871 | SR 1306 (BILLS CREEK ROAD), REPLACE BRIDGE | RIGHT-OF-WAY | FY 2025 - | \$4,600,000 | (BGOFF) |
| RUTHERFORD | 800628 OVER LAKE LURE DAM AND BROAD RIVER. | CONSTRUCTION | FY 2027 - | \$2,571,000 | (BGOFF) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2028 - | \$8,769,000 | (BGOFF) |
| DIVISION | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25.</u> | | FY 2029 - | \$6,889,000 | (BGOFF) |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2030 - | \$2,571,000 | (BGOFF) |
| | <u>THRESHOLDS.</u> | | | <u>\$25,400,000</u> | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
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| * BL-0001 | MAIN AVENUE EAST, 2ND STREET SE TO US 70 IN | RIGHT-OF-WAY | FY 2024 - | \$80,000 | (BGDA) |
| BURKE | HILDEBRAN. CONSTRUCT PEDESTRIAN | | FY 2024 - | \$20,000 | (L) |
| PROJ.CATEGORY | IMPROVEMENTS. | CONSTRUCTION | FY 2024 - | \$272,000 | (BGANY) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.</u> | | FY 2024 - | \$68,000 | (L) |
| | | | | \$440,000 | |
| | | | | | |
| * BL-0076 | RICEVILLE ROAD, US 70 TO NORTH OF THE VETERANS | ENGINEERING | FY 2025 - | \$8,000 | (TADA) |
| BUNCOMBE | AFFAIRS HOSPITAL DRIVEWAY. IMPROVE SIDEWALKS. | | FY 2025 - | \$2,000 | (L) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u> | CONSTRUCTION | FY 2025 - | \$822,000 | (TADA) |
| DIVISION | | | FY 2025 - | \$206,000 | (L) |
| | | | | \$1,038,000 | |
| | | | | | |
| * BL-0079 | TEXAS ROAD, REPLACE EXISTING HIGHWAY BRIDGE | ENGINEERING | FY 2024 - | \$8,000 | (BGDA) |
| BUNCOMBE | WITH PEDESTRIAN BRIDGE. | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u> | CONSTRUCTION | FY 2024 - | \$145,000 | (BGDA) |
| DIVISION | | | FY 2024 - | \$36,000 | (L) |
| | | | | \$191,000 | |
| | | | | | |
| * EB-5753 | SR 1703 (BALDWIN AVENUE), PERRY STREET TO US 70 | RIGHT-OF-WAY | FY 2024 - | \$80,000 | (TA5T50) |
| McDOWELL | (EAST COURT STREET). CONSTRUCT CURB AND | | FY 2024 - | \$20,000 | (L) |
| PROJ.CATEGORY | GUTTER, AND SIDEWALK ALONG EAST SIDE AND | CONSTRUCTION | FY 2024 - | \$250,000 | (TA5T50) |
| DIVISION | INSTALL CROSSWALKS. | | FY 2024 - | \$62,000 | (L) |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | | | \$412,000 | |
| | | | | | |
| * EB-5774A | NC 251 (RIVERSIDE DRIVE) WOODFIN GREENWAY, US | RIGHT-OF-WAY | FY 2024 - | \$1,282,000 | (CRPDA) |
| BUNCOMBE | 19/23/70 (EXIT 25) TO THE MILLS AT RIVERSIDE. | | FY 2024 - | \$2,124,000 | (TADA) |
| PROJ.CATEGORY | CONSTRUCT MULTI-USE PATH. | | FY 2024 - | \$853,000 | (L) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2025 - | \$4,808,000 | (BGDA) |
| | | | FY 2025 - | \$1,202,000 | (L) |
| | | | | \$10,269,000 | |

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REVISIONS TO THE 2024-2033 STIP
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| * EB-5822 BUNCOMBE PROJ.CATEGORY DIVISION | NORTH RAD GREENWAY, RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADWAY. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$103,000 (TAANY) FY 2024 - \$26,000 (L) FY 2025 - \$3,200,000 (TAANY) FY 2025 - \$800,000 (L) <u>\$4,129,000</u> |
| * EB-5824 BUNCOMBE PROJ.CATEGORY DIVISION | HOMINY CREEK GREENWAY, HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$2,789,000 (BGANY) FY 2024 - \$37,000 (BGDA) FY 2024 - \$1,018,000 (L) <u>\$3,844,000</u> |
| * EB-5916 McDOWELL PROJ.CATEGORY DIVISION | FONTA FLORA TRAIL, US 70 TO RESISTOFLEX ROAD. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$60,000 (TAANY) FY 2024 - \$15,000 (L) FY 2025 - \$2,450,000 (TAANY) FY 2025 - \$613,000 (L) <u>\$3,138,000</u> |
| EB-5918 MADISON PROJ.CATEGORY DIVISION | US 25/70, SR 1601 (DERINGER DRIVE) TO BEGINNING OF INGLE'S PARKING LOT. CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, ADA RAMPS, PEDESTRIAN SIGNAL, AND PEDESTRIAN REFUGE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$120,000 (TALT5) FY 2025 - \$30,000 (L) <u>\$150,000</u> |
| * EB-5944 BUNCOMBE PROJ.CATEGORY DIVISION | JOHNSTON BOULEVARD, PATTON AVENUE TO IONA CIRCLE IN ASHEVILLE. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$1,880,000 (BGDA) FY 2024 - \$470,000 (L) <u>\$2,350,000</u> |
| * EB-5947 BUNCOMBE PROJ.CATEGORY DIVISION | NEW HAW CREEK ROAD, BEVERLY ROAD TO BELL ROAD IN ASHEVILLE. CONSTRUCT SIDEWALKS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$8,000 (BGANY) FY 2024 - \$2,000 (L) FY 2024 - \$1,892,000 (BGANY) FY 2024 - \$473,000 (L) <u>\$2,375,000</u> |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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STIP MODIFICATIONS

DIVISION 13

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| * EB-5978 | COLLEGE STREET MULTIMODAL CONNECTOR, NORTH | RIGHT-OF-WAY | FY 2024 - | \$80,000 | (TAANY) |
| BURKE | GREEN STREET TO US 70 IN MORGANTON. | | FY 2024 - | \$20,000 | (L) |
| PROJ.CATEGORY | CONSTRUCT MULTI-USE PATH. | CONSTRUCTION | FY 2024 - | \$2,320,000 | (TAANY) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 24.</u> | | FY 2024 - | \$580,000 | (L) |
| | | | | \$3,000,000 | |
| | | | | | |
| * HA-0001 | NEW ROUTE, CONSTRUCT ACCESS ROAD INTO BURKE | CONSTRUCTION | FY 2024 - | \$1,700,000 | (ADHSL) |
| BURKE | COUNTY INDUSTRIAL PARK. | | | \$1,700,000 | |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME TO ACQUIRE ADDITIONAL FUNDING, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | | |
| EXEMPT | | | | | |
| | | | | | |
| * HA-0005 | NEW ROUTE, CONSTRUCT NEW ACCESS ROAD AT | RIGHT-OF-WAY | FY 2024 - | \$15,000 | (ADHSL) |
| RUTHERFORD | RUTHERFORDTON INDUSTRIAL PARK. | CONSTRUCTION | FY 2025 - | \$10,000 | (ADHSL) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME TO ACQUIRE ADDITIONAL FUNDING, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 25.</u> | | FY 2026 - | \$890,000 | (ADHSL) |
| EXEMPT | | | | \$915,000 | |
| | | | | | |
| * HL-0013 | 9TH STREET, REPLACE BRIDGE 100522 OVER | RIGHT-OF-WAY | FY 2024 - | \$96,000 | (BGANY) |
| BUNCOMBE | TOMAHAWK BRANCH IN BLACK MOUNTAIN. | | FY 2024 - | \$24,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 26.</u> | CONSTRUCTION | FY 2026 - | \$288,000 | (BGANY) |
| DIVISION | | | FY 2026 - | \$256,000 | (BGDA) |
| | | | FY 2026 - | \$136,000 | (L) |
| | | | | \$800,000 | |
| | | | | | |
| * HL-0014 | SR 3214 (BILTMORE AVENUE), WHITE FAWN DRIVE. | RIGHT-OF-WAY | FY 2024 - | \$20,000 | (BGANY) |
| BUNCOMBE | INSTALL A TRAFFIC SIGNAL AND CONSTRUCT | | FY 2024 - | \$5,000 | (L) |
| PROJ.CATEGORY | PEDESTRIAN IMPROVEMENTS. | CONSTRUCTION | FY 2024 - | \$272,000 | (BGANY) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.</u> | | FY 2024 - | \$68,000 | (L) |
| | | | | \$365,000 | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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| * HS-2013O BUNCOMBE PROJ.CATEGORY DIVISION | SR 3075 (ONTEORA BOULEVARD), BRIDGE #100460 OVER I-40. CONSTRUCT SIDEWALK AND UPGRADE BRIDGE RAIL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$395,000</u> (HSIP) \$395,000 |
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| * HS-2013P BUNCOMBE PROJ.CATEGORY REGIONAL | NC 63, SR 1220 (SOUTH TURKEY CREEK ROAD) NEAR LEICESTER. CONSTRUCT TURN LANE. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$5,000 (HSIP) FY 2025 - <u>\$715,000</u> (HSIP) \$720,000 |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------------------------------------------|

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| * HS-2013Q BUNCOMBE BURKE MADISON MADISON MADISON McDOWELL RUTHERFORD YANCEY PROJ.CATEGORY REGIONAL | INSTALL LONG LIFE PAVEMENT MARKINGS ON VARIOUS PRIMARY AND SECONDARY TWO LANE ROADWAYS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$1,450,000</u> (HSIP) \$1,450,000 |
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| * HS-2013R BURKE MADISON McDOWELL McDOWELL McDOWELL RUTHERFORD PROJ.CATEGORY REGIONAL | INSTALL LONG LIFE PAVEMENT MARKINGS ON VARIOUS PRIMARY AND SECONDARY TWO LANE ROADWAYS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$2,965,000</u> (HSIP) \$2,965,000 |
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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| * HS-2013S BUNCOMBE MADISON McDOWELL McDOWELL McDOWELL MITCHELL YANCEY PROJ.CATEGORY REGIONAL | INSTALL LONG LIFE PAVEMENT MARKINGS ON VARIOUS PRIMARY AND SECONDARY TWO LANE AND FOUR LANE ROADWAYS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$1,887,000</u> (HSIP) \$1,887,000 |
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| * RX-2013A BUNCOMBE PROJ.CATEGORY DIVISION | SR 1319 (JOHNSTON BOULEVARD), BLU CROSSING 720399N IN ASHEVILLE. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$294,000</u> (RR) \$294,000 |
|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------------|

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|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------------|
| * RX-2013B BUNCOMBE PROJ.CATEGORY DIVISION | NC 9 (BROADWAY STREET), NSR CROSSING 726262P IN BLACK MOUNTAIN. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u> | CONSTRUCTION | FY 2025 - <u>\$492,000</u> (RR) \$492,000 |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------------|

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| * RX-2013C BURKE PROJ.CATEGORY DIVISION | HOGAN STREET, NSR CROSSING 729506G IN MORGANTON. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u> | CONSTRUCTION | FY 2026 - <u>\$451,000</u> (RR) \$451,000 |
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| * TC-0028 | WESTERN PIEDMONT REGIONAL TRANSIT | CAPITAL | FY 2024 - | \$20,000 | (L) |
| ALEXANDER | AUTHORITY, VEHICLES, BUS STOPS | | FY 2024 - | \$100,000 | (5309) |
| BURKE | <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> | | FY 2025 - | \$20,000 | (L) |
| CALDWELL | <u>OF THE MPO.</u> | | FY 2025 - | \$100,000 | (5309) |
| CATAWBA | | | | \$240,000 | |
| PROJ.CATEGORY | | | | | |
| PUBLIC TRANS | | | | | |

| | | | | | |
|----------------------|------------------------------------------------------|---------|-----------|-----------|--------|
| * TG-4774 | "ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, | CAPITAL | FY 2023 - | \$10,000 | (L) |
| | SHOP EQUIPMENT, SPARE PARTS, ENGINES, | | FY 2023 - | \$40,000 | (5307) |
| ALEXANDER | FAREBOX, SERVICE VEHICLES, SOFTWARE, ETC." | | FY 2024 - | \$20,000 | (L) |
| BURKE | <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> | | FY 2024 - | \$20,000 | (5307) |
| CALDWELL | <u>OF THE MPO.</u> | | FY 2024 - | \$200,000 | (5307) |
| CATAWBA | | | FY 2025 - | \$20,000 | (L) |
| CATAWBA | | | FY 2025 - | \$20,000 | (5307) |
| CATAWBA | | | FY 2025 - | \$200,000 | (5307) |
| PROJ.CATEGORY | | | | \$530,000 | |
| PUBLIC TRANS | | | | | |

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|----------------------|------------------------------------------------------|------------|-----------|-----------|--------|
| * TG-4774A | WESTERN PIEDMONT REGIONAL TRANSPORTATION, | OPERATIONS | FY 2023 - | \$100,000 | (L) |
| ALEXANDER | PREVENTIVE MAINTENANCE | | FY 2023 - | \$400,000 | (5307) |
| BURKE | <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> | | FY 2024 - | \$10,000 | (L) |
| CALDWELL | <u>OF THE MPO.</u> | | FY 2024 - | \$10,000 | (5307) |
| CATAWBA | | | FY 2024 - | \$100,000 | (5307) |
| PROJ.CATEGORY | | | FY 2025 - | \$10,000 | (L) |
| PUBLIC TRANS | | | FY 2025 - | \$10,000 | (5307) |
| | | | FY 2025 - | \$100,000 | (5307) |
| | | | | \$740,000 | |

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* INDICATES FEDERAL AMENDMENT

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| * TG-4774B | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS | | FY 2024 - | \$39,000 | (L) |
| ALEXANDER | OPERATING ASSISTANCE - ADA PARATRANSIT | | FY 2024 - | \$39,000 | (5307) |
| BURKE | SERVICE | | FY 2024 - | \$390,000 | (5307) |
| CALDWELL | <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> | | FY 2025 - | \$39,000 | (L) |
| CATAWBA | <u>OF THE MPO.</u> | | FY 2025 - | \$39,000 | (5307) |
| PROJ.CATEGORY | | | FY 2025 - | <u>\$390,000</u> | (5307) |
| PUBLIC TRANS | | | | \$936,000 | |
| | | | | | |
| * TP-5106 | PLANNING ASSISTANCE | PLANNING | FY 2023 - | \$14,000 | (S) |
| | <u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE MPO.</u> | | FY 2023 - | \$14,000 | (L) |
| ALEXANDER | | | FY 2023 - | \$110,000 | (5303) |
| BURKE | | ADMINISTRATIVE | FY 2024 - | \$8,000 | (S) |
| CALDWELL | | | FY 2024 - | \$8,000 | (L) |
| CATAWBA | | | FY 2024 - | <u>\$60,000</u> | (5303) |
| | | | | \$214,000 | |
| | | | | | |
| * TQ-6507 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS | | FY 2023 - | \$174,000 | (L) |
| ALEXANDER | OPERATING ASSISTANCE - ELDERLY AND DISABLED | | FY 2023 - | \$174,000 | (5310) |
| BURKE | PERSONS | | FY 2024 - | \$25,000 | (L) |
| CALDWELL | <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> | | FY 2024 - | \$125,000 | (5310) |
| CATAWBA | <u>OF THE MPO.</u> | | FY 2025 - | \$25,000 | (L) |
| PROJ.CATEGORY | | | FY 2025 - | <u>\$125,000</u> | (5310) |
| PUBLIC TRANS | | | | \$648,000 | |
| | | | | | |
| * U-5019A | RIVERWAY MULTI-MODAL NETWORK, CONSTRUCT | CONSTRUCTION | FY 2024 - | \$1,706,000 | (BGANY) |
| BUNCOMBE | TOWN BRANCH GREENWAY. | | FY 2024 - | \$855,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2025 - | <u>\$1,706,000</u> | (BGANY) |
| DIVISION | <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | \$4,267,000 | |

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* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
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STIP MODIFICATIONS

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| U-5834 | SR 3116 (MILLS GAP ROAD), US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY. | BUILD NC CON | FY 2026 - | \$1,030,000 | (T) |
| BUNCOMBE | | | FY 2027 - | \$515,000 | (T) |
| PROJ.CATEGORY | | | FY 2028 - | \$515,000 | (T) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | FY 2029 - | \$515,000 | (T) |
| | | | FY 2030 - | \$515,000 | (T) |
| | | | FY 2031 - | \$515,000 | (T) |
| | | | FY 2032 - | \$515,000 | (T) |
| | | | FY 2033 - | \$515,000 | (T) |
| | | AFTER | FY 2033 - | \$3,090,000 | (T) |
| | | CONSTRUCTION | FY 2025 - | \$0 | (T) |
| | | | FY 2026 - | \$4,366,000 | (T) |
| | | | FY 2027 - | \$2,834,000 | (T) |
| | | | | \$14,925,000 | |

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| * U-6163 | SR 3116 (MILLS GAP ROAD), SR 3136 (CANE CREEK ROAD). CONSTRUCT ROUNDABOUT. | RIGHT-OF-WAY UTILITIES | FY 2024 - | \$100,000 | (S) |
| BUNCOMBE | | | FY 2024 - | \$300,000 | (S) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25. MODIFY FUNDS FROM STATE TO FEDERAL.</u> | CONSTRUCTION | FY 2025 - | \$97,000 | (S) |
| DIVISION | | | FY 2025 - | \$484,000 | (BGANY) |
| | | | FY 2026 - | \$303,000 | (S) |
| | | | FY 2026 - | \$1,516,000 | (BGANY) |
| | | | | \$2,800,000 | |

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| * W-5213G | SR 2002 (RICEVILLE ROAD), NORTH OF US 70 TO SR 2419 (BULL CREEK ROAD) NEAR HAW CREEK. INSTALL 6" LONG LIFE PAVEMENT MARKINGS. | CONSTRUCTION | FY 2024 - | \$140,000 | (HSIP) |
| BUNCOMBE | | | | \$140,000 | |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. MODIFY SCOPE AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| DIVISION | | | | | |

| | | | | | |
|---------------|--------------------------------------------------------------------------------------------------------------------------|--------------|-----------|----------|--------|
| * W-5813D | US 25, ALL SOULS CRESCENT AND US 25 ALT (LODGE STREET) INTERSECTIONS. INSTALL CURB RAMPS, SIDEWALK, AND SIGNAL UPGRADES. | CONSTRUCTION | FY 2024 - | \$1,000 | (HSIP) |
| BUNCOMBE | | | FY 2025 - | \$95,000 | (HSIP) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | | | \$96,000 | |
| REGIONAL | | | | | |

DIVISION 14

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|---------------|----------------------------------------------------------------------------|--------------|-----------|--------------|----------|
| * B-3186 | US 23/US 74, REPLACE BRIDGE 430155, AND BRIDGE 430158 OVER RICHLAND CREEK. | CONSTRUCTION | FY 2024 - | \$12,101,000 | (BG5T50) |
| HAYWOOD | | | FY 2025 - | \$10,099,000 | (BG5T50) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | | \$22,200,000 | |
| STATEWIDE | | | | | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

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|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------|
| * B-5898 HAYWOOD PROJ.CATEGORY STATEWIDE | US 23/ US 74, REPLACE BRIDGE 430168 OVER US 19 AND US 23. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | CONSTRUCTION | FY 2024 - \$9,842,000 (BG5T50) FY 2025 - <u>\$3,858,000</u> (BG5T50) \$13,700,000 |
| * B-5920 HAYWOOD PROJ.CATEGORY DIVISION | SR 1216 (STEEL BRIDGE ROAD), REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$30,000 (BGOFF) FY 2025 - \$526,000 (BGOFF) FY 2026 - <u>\$114,000</u> (BGOFF) \$670,000 |
| * B-5925 CHEROKEE PROJ.CATEGORY DIVISION | SR 1548 (OLD HIGHWAY 64), REPLACE BRIDGE 223 OVER HIWASSEE RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$260,000 (BFP) FY 2025 - <u>\$2,600,000</u> (BFP) \$2,860,000 |
| * B-5929 HENDERSON PROJ.CATEGORY DIVISION | TRACY GROVE ROAD, REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$920,000 (BGOFF) FY 2024 - \$230,000 (L) \$1,150,000 |
| * B-6025 MACON PROJ.CATEGORY DIVISION | SR 1114 (SHOPE ROAD), REPLACE BRIDGE 550244 OVER NORTH FORK COWEETA CREEK. <u>REMOVE RIGHT-OF-WAY AT THE REQUEST OF THE DIVISION. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$6,000 (BGOFF) FY 2025 - <u>\$544,000</u> (BGOFF) \$550,000 |
| * B-6029 MACON PROJ.CATEGORY DIVISION | SR 1001 (ELLIJAY ROAD), REPLACE BRIDGE 550009 OVER NORTH PRONG ELLIJAY CREEK. <u>REMOVE RIGHT-OF-WAY AT THE REQUEST OF THE DIVISION. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$7,000 (BGOFF) FY 2025 - <u>\$693,000</u> (BGOFF) \$700,000 |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
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DIVISION 14

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| * B-6054E | I-40, REPLACE BRIDGE 430142 OVER PIGEON RIVER. | CONSTRUCTION | FY 2024 - | \$7,656,000 | (T) |
| HAYWOOD | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> | | FY 2025 - | \$13,316,000 | (T) |
| PROJ.CATEGORY | <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO</u> | | FY 2026 - | \$6,335,000 | (T) |
| STATEWIDE | <u>FY 24.</u> | | FY 2027 - | \$3,793,000 | (T) |
| | | | | \$31,100,000 | |
| | | | | | |
| * EB-5964 | EAST MAIN STREET/US 441 BUS, NC 28 (HIGHLANDS | ENGINEERING | FY 2024 - | \$16,000 | (TA5T50) |
| MACON | ROAD). CONSTRUCT SIDEWALK LOOP. | | FY 2024 - | \$4,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | RIGHT-OF-WAY | FY 2024 - | \$16,000 | (TA5T50) |
| DIVISION | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> | | FY 2024 - | \$4,000 | (L) |
| | | CONSTRUCTION | FY 2024 - | \$520,000 | (TA5T50) |
| | | | FY 2024 - | \$130,000 | (L) |
| | | | | \$690,000 | |
| | | | | | |
| * HA-0002 | MOUNTAIN INDUSTRIAL DRIVE EXTENSION, | CONSTRUCTION | FY 2024 - | \$550,000 | (ADHSL) |
| TRANSYLVANIA | CONSTRUCT ROAD EXTENSION IN JENNINGS | | FY 2025 - | \$136,000 | (ADHSL) |
| PROJ.CATEGORY | INDUSTRIAL PARK. | | | \$686,000 | |
| EXEMPT | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> | | | | |
| | <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO</u> | | | | |
| | <u>FY 24.</u> | | | | |
| | | | | | |
| * HB-0002 | I-40, REPLACE BRIDGES 430248 AND 430249 OVER SR | RIGHT-OF-WAY | FY 2024 - | \$200,000 | (BFP) |
| HAYWOOD | 1613 (BEAVERDAM ROAD). | | FY 2025 - | \$200,000 | (BFP) |
| PROJ.CATEGORY | <u>ADD UTILITIES IN FY 24 NOT PREVIOUSLY</u> | UTILITIES | FY 2024 - | \$390,000 | (BFP) |
| STATEWIDE | <u>PROGRAMMED. COST INCREASE EXCEEDING \$2</u> | CONSTRUCTION | FY 2024 - | \$17,850,000 | (BFP) |
| | <u>MILLION AND 25% THRESHOLDS.</u> | | FY 2025 - | \$17,850,000 | (BFP) |
| | | | | \$36,490,000 | |
| | | | | | |
| HB-0005 | I-40, REPLACE BRIDGES 430205 AND 430208 OVER SR | RIGHT-OF-WAY | FY 2025 - | \$436,000 | (BFP) |
| HAYWOOD | 1364 (COLEMAN MOUNTAIN ROAD). | | FY 2026 - | \$582,000 | (BFP) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2027 - | \$582,000 | (BFP) |
| STATEWIDE | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | | FY 2028 - | \$200,000 | (BFP) |
| | | | FY 2029 - | \$200,000 | (BFP) |
| | | CONSTRUCTION | FY 2030 - | \$4,700,000 | (BFP) |
| | | | FY 2031 - | \$4,700,000 | (BFP) |
| | | | | \$11,400,000 | |

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* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

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|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HB-0006 HAYWOOD PROJ.CATEGORY STATEWIDE | US 74, REPLACE BRIDGE 430126 OVER I-40. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$218,000 (BFP) FY 2026 - \$291,000 (BFP) FY 2027 - \$291,000 (BFP) FY 2028 - \$100,000 (BFP) FY 2029 - \$100,000 (BFP) FY 2030 - \$4,500,000 (BFP) FY 2031 - \$4,500,000 (BFP) \$10,000,000 |
| * HB-0023 HAYWOOD PROJ.CATEGORY DIVISION | SR 1876 (SONOMA ROAD/ MAX THOMPSON ROAD), REPLACE BRIDGE 430169 OVER WEST FORK PIGEON RIVER. REPLACE BRIDGE 430170 OVER EAST FORK PIGEON RIVER. <u>MODIFY SCOPE. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$320,000 (BGOFF) FY 2024 - \$300,000 (BGOFF) FY 2025 - \$3,200,000 (BGOFF) \$3,820,000 |
| HF-0004 PENNSYLVANIA PROJ.CATEGORY EXEMPT | US 276, US 64 TO AVERY CREEK TRAILHEAD. INSTALL GUARDRAIL AND CONSTRUCT SIDEWALK FROM SLIDING ROCK TO PROPOSED OFF-SITE PARKING. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u> | CONSTRUCTION | FY 2026 - \$396,000 (FLAP) FY 2026 - \$99,000 (S(M)) \$495,000 |
| * HF-0005 CLAY PROJ.CATEGORY EXEMPT | SR 1140 (MYERS CHAPEL ROAD), REPLACE BRIDGE 022063 OVER BLAIR CREEK AND BRIDGE 022088 OVER HYATT MILL CREEK. <u>ADD RIGHT-OF-WAY AND UTILITIES NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$248,000 (FLAP) FY 2024 - \$62,000 (S(M)) FY 2024 - \$229,000 (FLAP) FY 2024 - \$57,000 (S(M)) FY 2025 - \$256,000 (FLAP) FY 2025 - \$2,964,000 (T) FY 2025 - \$64,000 (S(M)) FY 2026 - \$47,000 (FLAP) FY 2026 - \$557,000 (T) FY 2026 - \$12,000 (S(M)) \$4,496,000 |
| * HS-20141 HENDERSON PROJ.CATEGORY REGIONAL | US 25 BUSINESS (ASHEVILLE HIGHWAY), HENDERSONVILLE CITY LIMIT TO SR 1534. INSTALL RUMBLE STRIPS WITH LONG LIFE PAVEMENT MARKINGS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$140,000 (HSIP) \$140,000 |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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DIVISION 14

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|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------------------------------------------------------|
| <p>* HS-2014M TRANSYLVANIA PROJ.CATEGORY REGIONAL</p> | <p>US 64 (ASHEVILLE HIGHWAY), SR 1592 (HOSPITAL DRIVE)/ STRAUS PARKWAY. UPGRADE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$225,000 </u> (HSIP) \$225,000</p> |
| <p>* HS-2014N HENDERSON PROJ.CATEGORY REGIONAL</p> | <p>US 64 W, NORTH GROVE STREET AND 7TH AVENUE. UPGRADE INTERSECTIONS. REMOVE 7TH AVENUE MERGE FROM US 64 W TO NORTH GROVE STREET. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$240,000 </u> (HSIP) \$240,000</p> |
| <p>* HS-2014S HAYWOOD PROJ.CATEGORY REGIONAL</p> | <p>US 19, JACKSON COUNTY TO MAGGIE VALLEY. INSTALL LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$105,000 </u> (HSIP) \$105,000</p> |
| <p>* HS-2014T SWAIN PROJ.CATEGORY REGIONAL</p> | <p>US 19, SR 1336 TO JACKSON COUNTY. INSTALL RUMBLE STRIPES AND LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$145,000 </u> (HSIP) \$145,000</p> |
| <p>* HS-2014U MACON PROJ.CATEGORY STATEWIDE</p> | <p>US 19, CHEROKEE COUNTY TO SWAIN COUNTY. INSTALL RUMBLE STRIPES AND LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$70,000 </u> (HSIP) \$70,000</p> |
| <p>* HS-2014V CHEROKEE PROJ.CATEGORY DIVISION</p> | <p>SR 1564 (BRASSTOWN ROAD), JOHN C. CAMPBELL FOLK SCHOOL. INSTALL FOUR RECTANGULAR RAPID FLASHING BEACONS AND CONSTRUCT CONCRETE LANDING PADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - <u> \$110,000 </u> (HSIP) \$110,000</p> |

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 14

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|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * R-5600 JACKSON PROJ.CATEGORY REGIONAL | NC 107 (US 23 BUSINESS), NC 116 TO US 23 BUSINESS. US 23 BUSINESS, SR 1432 (SKYLAND DRIVE) TO WEST OF MUNICIPAL DRIVE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | BUILD NC ROW | FY 2024 - \$1,716,000 (T) FY 2025 - \$1,716,000 (T) FY 2026 - \$1,716,000 (T) FY 2027 - \$1,716,000 (T) FY 2028 - \$1,716,000 (T) FY 2029 - \$1,716,000 (T) FY 2030 - \$1,716,000 (T) FY 2031 - \$1,716,000 (T) FY 2032 - \$1,716,000 (T) FY 2033 - \$1,716,000 (T) AFTER FY 2033 - \$5,148,000 (T) |
| | | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$10,900,000 (T) FY 2025 - \$22,397,000 (BG5T50) FY 2026 - \$28,456,000 (BG5T50) FY 2027 - \$21,192,000 (BG5T50) FY 2028 - \$13,055,000 (BG5T50) \$118,308,000 |
| * R-5840 POLK PROJ.CATEGORY DIVISION | NC 9, US 74 TO NC 108. CONSTRUCT PAVED SHOULDERS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY UTILITIES FROM FY 22 TO FY 24.</u> | UTILITIES CONSTRUCTION | FY 2024 - \$1,300,000 (T) FY 2025 - \$4,183,000 (T) FY 2026 - \$6,432,000 (T) FY 2027 - \$1,785,000 (T) \$13,700,000 |
| * R-5863 CLAY PROJ.CATEGORY DIVISION | US 64 BUSINESS, US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$61,000 (T) FY 2026 - \$3,957,000 (T) FY 2027 - \$2,082,000 (T) \$6,100,000 |
| * RX-2014A HAYWOOD PROJ.CATEGORY DIVISION | NC 215 (BLACKWELL DRIVE), BLU CROSSING 720349K IN CANTON. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u> | CONSTRUCTION | FY 2025 - \$345,000 (RR) \$345,000 |

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DIVISION 14

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|----------------------|-----------------------------------------------------------------------|--------------|-----------|--------------|-----|
| U-4712 | US 23 BUSINESS (SOUTH MAIN STREET), SR 1164 | RIGHT-OF-WAY | FY 2027 - | \$271,000 | (T) |
| HAYWOOD | (HYATT CREEK ROAD) TO US 276 (PIGEON STREET). | | FY 2028 - | \$8,401,000 | (T) |
| PROJ.CATEGORY | WIDEN TO MULTI-LANES. | | FY 2029 - | \$10,407,000 | (T) |
| DIVISION | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2030 - | \$2,601,000 | (T) |
| | | | FY 2031 - | \$5,420,000 | (T) |
| | | UTILITIES | FY 2027 - | \$2,400,000 | (T) |
| | | | FY 2028 - | \$2,400,000 | (T) |
| | | CONSTRUCTION | FY 2030 - | \$5,567,000 | (T) |
| | | | FY 2031 - | \$10,285,000 | (T) |
| | | | FY 2032 - | \$6,937,000 | (T) |
| | | | FY 2033 - | \$2,711,000 | (T) |
| | | | | \$57,400,000 | |

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|----------------------|-----------------------------------------------------------------------|--------------|-----------------|--------------|-----|
| * U-5839 | US 276 (RUSS AVENUE), US 23/74 TO US 23 BUSINESS | ENGINEERING | FY 2024 - | \$222,000 | (T) |
| HAYWOOD | (MAIN STREET). UPGRADE CORRIDOR. | | FY 2025 - | \$222,000 | (T) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2026 - | \$222,000 | (T) |
| DIVISION | | | FY 2027 - | \$222,000 | (T) |
| | | | FY 2028 - | \$222,000 | (T) |
| | | | FY 2029 - | \$222,000 | (T) |
| | | | FY 2030 - | \$222,000 | (T) |
| | | | FY 2031 - | \$222,000 | (T) |
| | | | FY 2032 - | \$222,000 | (T) |
| | | | FY 2033 - | \$222,000 | (T) |
| | | | AFTER FY 2033 - | \$222,000 | (T) |
| | | BUILD NC ROW | FY 2024 - | \$186,000 | (T) |
| | | | FY 2025 - | \$186,000 | (T) |
| | | | FY 2026 - | \$186,000 | (T) |
| | | | FY 2027 - | \$186,000 | (T) |
| | | | FY 2028 - | \$186,000 | (T) |
| | | | FY 2029 - | \$186,000 | (T) |
| | | | FY 2030 - | \$186,000 | (T) |
| | | | FY 2031 - | \$186,000 | (T) |
| | | | FY 2032 - | \$186,000 | (T) |
| | | | FY 2033 - | \$186,000 | (T) |
| | | | AFTER FY 2033 - | \$186,000 | (T) |
| | | CONSTRUCTION | FY 2024 - | \$4,719,000 | (T) |
| | | | FY 2025 - | \$12,705,000 | (T) |
| | | | FY 2026 - | \$10,164,000 | (T) |
| | | | FY 2027 - | \$6,897,000 | (T) |
| | | | FY 2028 - | \$1,815,000 | (T) |
| | | | | \$40,788,000 | |

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REVISIONS TO THE 2024-2033 STIP
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STATEWIDE

| | | | | | |
|----------------------|-----------------------------------------------------------------|----------------|-----------|---------------|----------|
| * HO-0010B | IMPLEMENT STATEWIDE TRAFFIC OPERATIONS | IMPLEMENTATION | FY 2024 - | \$22,228,000 | (CMAQ) |
| STATEWIDE | ACTIVITIES SUCH AS TRAFFIC MANAGEMENT | | FY 2024 - | \$4,000,000 | (CRPANY) |
| PROJ.CATEGORY | CENTERS, TRAVELER INFORMATION, INTELLIGENT | | FY 2024 - | \$6,557,000 | (S(M)) |
| EXEMPT | TRANSPORTATION SYSTEMS (ITS), AND TRAFFIC | | FY 2025 - | \$25,583,000 | (CMAQ) |
| | INCIDENT AND EVENT MANAGEMENT ACROSS THE | | FY 2025 - | \$4,000,000 | (CRPANY) |
| | ENTIRE STATE. | | FY 2025 - | \$7,396,000 | (S(M)) |
| | <u>ADD CMAQ FUNDING IN FY 24, FY 25, AND FY 26. COST</u> | | FY 2026 - | \$26,765,000 | (CMAQ) |
| | <u>INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2026 - | \$6,691,000 | (S(M)) |
| | <u>THRESHOLDS.</u> | | | \$103,220,000 | |

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| M-556 | ADVANCED RIGHT-OF-WAY ACQUISITION ACCOUNT. | RIGHT-OF-WAY | FY 2024 - | \$1,000,000 | (T) |
| STATEWIDE | REVOLVING ACCOUNT TO FUND ADVANCED RIGHT-OF- | | | \$1,000,000 | |
| PROJ.CATEGORY | WAY ACQUISITION. FUNDS TO BE REPAID FROM THE | | | | |
| STATEWIDE | STIP PROJECT AT THE TIME THE PROJECT IS FUNDED. | | | | |
| | <u>ADD RIGHT-OF-WAY FUNDS IN FY 24 NOT</u> | | | | |
| | <u>PREVIOUSLY PROGRAMMED.</u> | | | | |

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|----------------------|-------------------------------------------------------|----------------|-----------|-------------|-------|
| TO-0004 | STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT | ADMINISTRATIVE | FY 2024 - | \$600,000 | (S) |
| STATEWIDE | FOR NCDOT RAIL DIVISION. | | FY 2024 - | \$1,800,000 | (SSO) |
| PROJ.CATEGORY | <u>MODIFY FUNDS IN FY 24 AT THE REQUEST OF</u> | | | \$2,400,000 | |
| PUBLIC TRANS | <u>INTEGRATED MOBILITY DIVISION.</u> | | | | |

STIP DELETIONS

DIVISION 3

| | | | | | |
|----------------------|-----------------------------------------------------------|--|--|--|--|
| AV-5704 | WILMINGTON INTERNATIONAL (ILM), UPGRADE | | | | |
| NEW HANOVER | AIRFIELD LIGHTING VAULT. | | | | |
| PROJ.CATEGORY | <u>REMOVE PROJECT PER REQUEST FROM DIVISION OF</u> | | | | |
| STATEWIDE | <u>AVIATION.</u> | | | | |

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|----------------------|-------------------------------------------------------|--|--|--|--|
| * U-6234 | WILMINGTON, WILMINGTON MULTI-MODAL | | | | |
| NEW HANOVER | TRANSPORTATION CENTER PHASE 1B. | | | | |
| PROJ.CATEGORY | <u>REMOVE PROJECT. PROJECT NO LONGER BEING</u> | | | | |
| DIVISION | <u>DELIVERED AS A STIP PROJECT.</u> | | | | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP DELETIONS

DIVISION 5

| | | | | | |
|----------------------|-----------------------------------------------------|--------------|-----------|-------------|--------|
| * HL-0120 | US 15, INTERSECTION OF US 15 AND SR 1129 (HESTER | ENGINEERING | FY 2024 - | \$258,000 | (BGDA) |
| GRANVILLE | ROAD) IN CREEDMOOR. IMPROVE INTERSECTION. | | FY 2024 - | \$64,000 | (L) |
| PROJ.CATEGORY | <u>REMOVE PROJECT AT THE REQUEST OF MPO.</u> | RIGHT-OF-WAY | FY 2024 - | \$144,000 | (BGDA) |
| DIVISION | | | FY 2024 - | \$36,000 | (L) |
| | | CONSTRUCTION | FY 2024 - | \$1,373,000 | (BGDA) |
| | | | FY 2024 - | \$343,000 | (L) |
| | | | | \$2,218,000 | |

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|----------------------|-----------------------------------------------------|--------------|-----------|--------------|-----|
| P-5708 | NORFOLK SOUTHERN H LINE, CONSTRUCT GRADE | RIGHT-OF-WAY | FY 2029 - | \$3,000,000 | (T) |
| WAKE | SEPARATION AT HARRISON AVENUE CROSSING | | FY 2030 - | \$3,000,000 | (T) |
| PROJ.CATEGORY | (734755X) IN CARY. | CONSTRUCTION | FY 2032 - | \$7,887,000 | (T) |
| REGIONAL | <u>REMOVE PROJECT AT THE REQUEST OF MPO.</u> | | FY 2032 - | \$826,000 | (O) |
| | | | FY 2033 - | \$7,887,000 | (T) |
| | | | | \$22,600,000 | |

DIVISION 9

| | | | | | |
|----------------------|----------------------------------------------------------|--------------|-----------|-----------|--------|
| * HS-2009G | NC (REYNOLDS ROAD), NC 67 (REYNOLDA ROAD) AT | CONSTRUCTION | FY 2024 - | \$331,000 | (HSIP) |
| FORSYTH | BETHABARA PARK BOULEVARD. UPGRADE TRAFFIC | | | \$331,000 | |
| PROJ.CATEGORY | SIGNAL AND INSTALL PEDESTRIAN SIGNALS, | | | | |
| REGIONAL | CROSSWALKS, AND OTHER PEDESTRIAN | | | | |
| | ACCOMODATIONS. | | | | |
| | <u>REMOVE PROJECT AT THE REQUEST OF DIVISION.</u> | | | | |

DIVISION 10

| | | | | | |
|----------------------|---------------------------------------------------------|--------------|-----------|-------------|--------|
| * BL-0085 | BEATY STREET, NORTH MAIN STREET TO GRIFFITH | ENGINEERING | FY 2025 - | \$198,000 | (TADA) |
| MECKLENBURG | STREET. INSTALL SHARED-USE PATH. | | FY 2025 - | \$132,000 | (L) |
| PROJ.CATEGORY | <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u> | RIGHT-OF-WAY | FY 2027 - | \$361,000 | (TADA) |
| DIVISION | | | FY 2027 - | \$240,000 | (L) |
| | | CONSTRUCTION | FY 2029 - | \$1,537,000 | (TADA) |
| | | | FY 2029 - | \$1,024,000 | (L) |
| | | | | \$3,492,000 | |

DIVISION 13

| | | | | | |
|----------------------|---------------------------------------------------------|--------------|-----------|-------------|--------|
| * BL-0077 | SWANNANOA GREENWAY, BLEACHERY ROAD TO | ENGINEERING | FY 2027 - | \$8,000 | (BGDA) |
| BUNCOMBE | GLENDAL DRIVE. CONSTRUCT GREENWAY. | | FY 2027 - | \$2,000 | (L) |
| PROJ.CATEGORY | <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u> | CONSTRUCTION | FY 2028 - | \$2,492,000 | (BGDA) |
| DIVISION | | | FY 2028 - | \$623,000 | (L) |
| | | | | \$3,125,000 | |

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP DELETIONS

DIVISION 13

| | | | | |
|----------------------|-------------------------------------------------------|--------------|-----------------|---------------|
| * U-5973 | US 19 BUSINESS (WEAVERVILLE HIGHWAY), SR 1740 | CONSTRUCTION | AFTER FY 2033 - | \$200,000 (T) |
| BUNCOMBE | (NEW STOCK ROAD). CONSTRUCT INTERSECTION | | | \$200,000 |
| PROJ.CATEGORY | IMPROVEMENTS. | | | |
| REGIONAL | <u>REMOVE PROJECT AT THE REQUEST OF THE DIVISION.</u> | | | |

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* INDICATES FEDERAL AMENDMENT