NCDOT 2020-2029 Current STIP

September 2020

NORTH CAROLINA 2020 – 2029
STATE TRANSPORTATION IMPROVEMENT PROGRAM

What is a State Transportation Improvement Program (STIP)?

The STIP is a multi-year capital improvement document which denotes the scheduling and funding of construction projects across the state over a minimum 4 year time period as required by Federal law. North Carolina's STIP covers a 10 year period, with the first six years (2020-2025 in this version) referred to as the delivery STIP and the latter four years (2026-2029 in this version) as the developmental STIP. Per 23 CFR 450.216 & 23 U.S. Code § 135 STIP's must also:

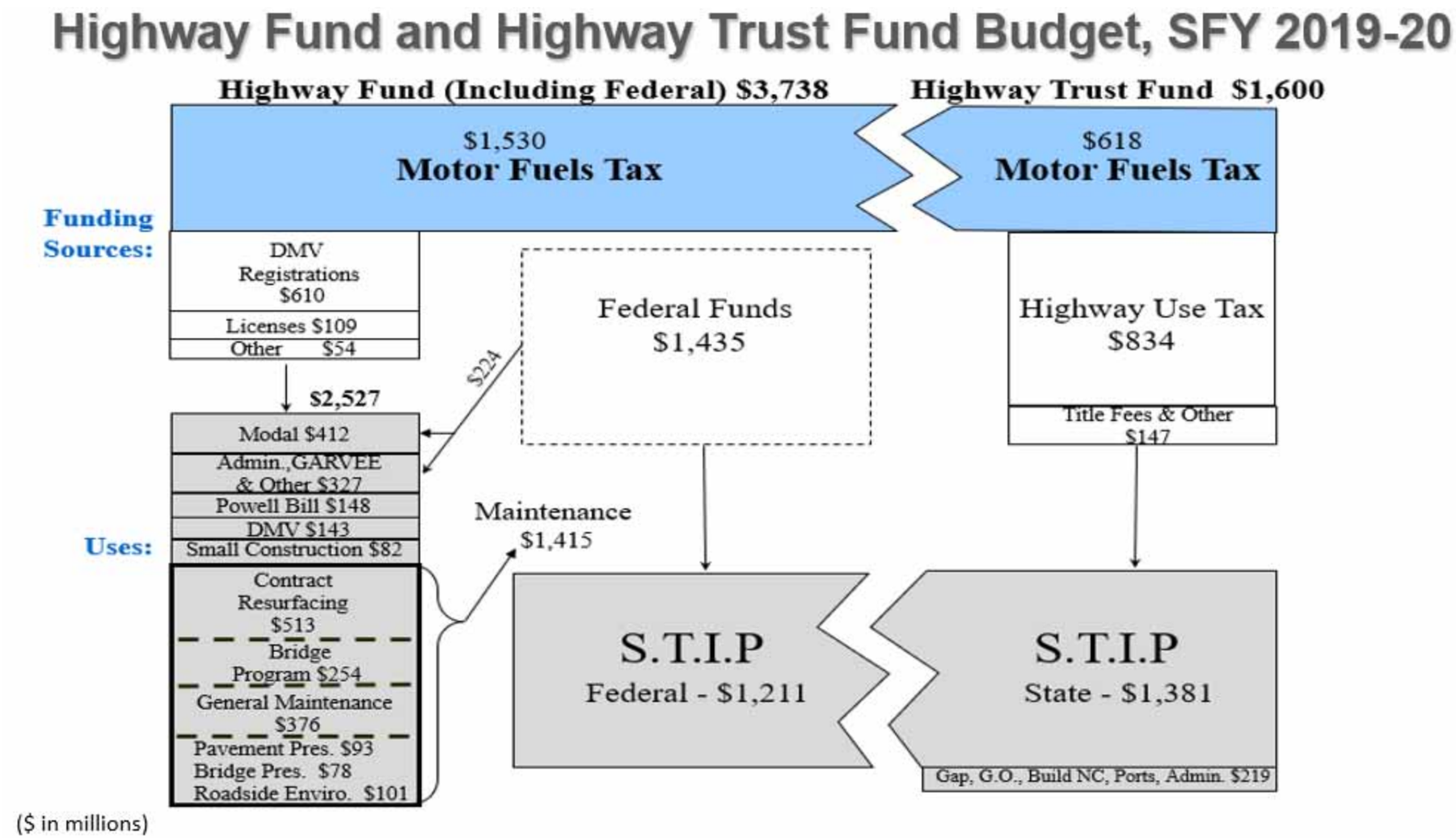
- Be submitted to Federal Highway Administration (FHWA) & Federal Transit Administration (FTA) for approval at least every 4 years
- Be fiscally constrained by year
- Include all capital and non-capital projects using Title 23 USC or Title 49 USC funds, other than certain safety, planning, and research funds
- Include metropolitan TIPs from Metropolitan Planning Organizations
- Provide public comment opportunity on STIP document
- And include the following information:
    - Project description and termini
    - Estimated total cost (NCDOT includes Utility, R/W, and Construction costs)
    - Federal funds to be obligated
    - Responsible agency (such as municipality)

North Carolina's STIP is updated every two years and developed in concert with federal and state revenue forecasts, North Carolina Department of Transportation's (NCDOT's) Strategic Prioritization process, preconstruction and project development timetables, and in adherence with federal and state laws. North Carolina state law requires Board of Transportation (BOT) action to approve the STIP.

This is the third STIP developed under the Strategic Transportation Investments (STI) law passed in June 2013. This landmark legislation elevates the use of transportation criteria and the input of local communities to determine project priorities and directs the use of dollars for transportation projects.

Maintenance and Capital Improvement Funding for North Carolina

NCDOT uses three major sources of funds for transportation improvements. Federal Funding and State Highway Trust Funds are used for capital improvements while the Highway Fund is used for maintenance activities. The chart below illustrates these funds and their sources.



Performance Management Targets

NCDOT has established performance management targets for highway safety (established in the Strategic Highway Safety Plan (SHSP)), transit tier 2 providers that choose to participate in NCDOT's Group Transit Asset Management (TAM) Plan, and performance management targets for infrastructure condition, congestion, system reliability, emissions, and freight movement. The NCDOT anticipates meeting their identified targets with the State funded Highway Maintenance Improvement Program (HMIP) and the mix of projects included in the STIP aided by the Strategic Transportation Investments Prioritization and Programming process. The HMIP is a State funded program of projects that are programmed outside of the STIP.

In North Carolina, pavement and bridge performance is primarily impacted through state funded programs that are managed outside the STIP. The Department's HMIP, identifies planned maintenance activities for a five year time period, which include pavement, bridge and other general maintenance projects across our entire roadway network. The amount of funding provided through these state funded programs is roughly equivalent to the amount of state and federal funding programmed in the STIP over the same time period. In relation to NHS specific routes, the STIP does include some specific federal funding for interstate pavement and bridge maintenance through our own internal interstate maintenance program. Federal funding for bridges included in the STIP is applied primarily to non-NHS bridges. While the STIP can have an impact to the condition of our NHS pavements and bridges, specifically on the interstate system, the majority of the funding impacting the condition of our pavements and bridges is managed outside the STIP.

How is the STIP organized?

The STIP contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor's Highway Safety and statewide related programs. The Appendix also contains a reference list of completions and deletions since the 2018-2027 STIP which was approved in 2017.

The transportation program in the STIP is organized by the 14 transportation divisions. Each Division section includes a funding source reference table and is divided between highway and non-highway project schedules. Projects are also listed by county within each division. This results in some duplication since transportation projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Projects are further subdivided by category: interstate, rural, urban, bridge, municipal bridge, bicycle and pedestrian, congestion mitigation, highway safety improvement program, ferry, passenger rail, and roadside environmental. Interstate, rural, urban, bridge, and ferry projects are described by route number. Municipal bridge, bike and pedestrian projects are listed by city or county. Congestion mitigation and passenger rail projects are listed alphabetically by city or county. Highway safety improvement program projects may be listed by route, city or county. The Public Transportation program list projects first by the transportation partners and providers then by identification numbers.

Projects are also listed by the STI category they are funded from, i.e., by Statewide Mobility, Regional Impact, or Division Needs. The phases of projects (such as Right of Way (R), Utility relocation (U), and Construction (C) are listed by Fiscal Year along with their costs and anticipated funding sources.

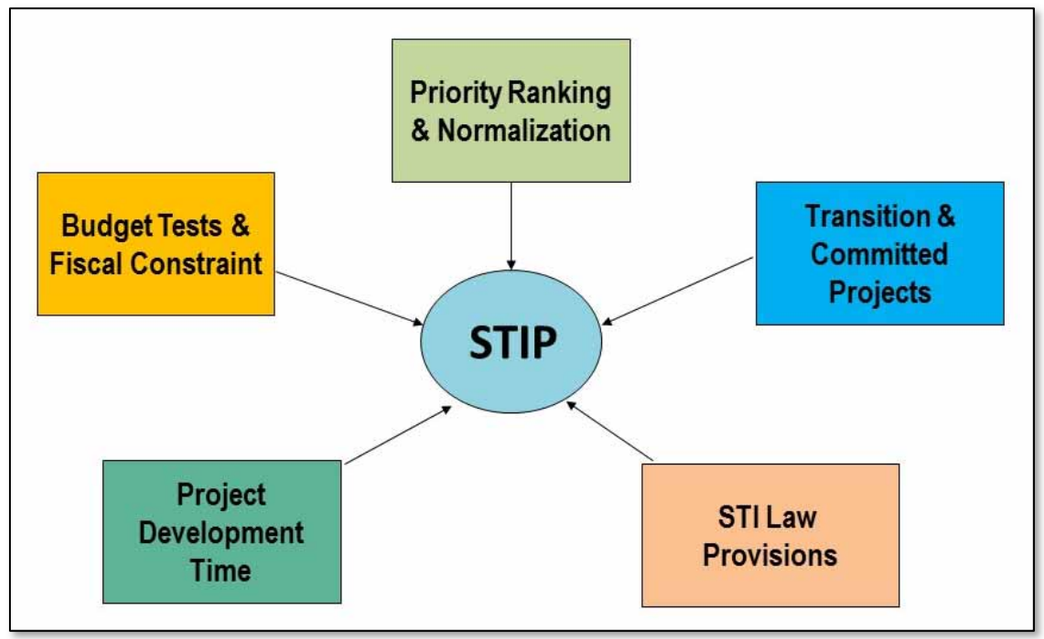
All projects require extensive planning, environmental impact and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases.

Strategic Prioritization

The Department manages a strategic project prioritization process. The 5th generation of this process, Prioritization 5.0 or P5.0, is a significant component of this STIP development. Strategic prioritization uses transportation data, input of local government partners, and the public to generate scores and ultimately rankings of projects across the state. Multiple public input opportunities were provided during the spring and summer of 2018 regarding the submittal of new projects and the assignment of local points to projects. This input assisted each Metropolitan Planning Organization (MPO), Rural Planning Organization (RPO), and NCDOT's transportation divisions to produce criteria-based methodologies which directed how local points were allocated.

The P5.0 process resulted in each transportation mode using different quantitative criteria, measures and weights to provide technical scores for projects as recommended by the Prioritization Workgroup and approved by the NC Board of Transportation. Also, per the intent of STI for transportation modes to compete for funding, a normalization process was recommended to create minimum percentages of funding for highway and non-highway projects in the combined Regional Impact and Division Needs categories. The minimum percentage for highways was 90% and minimum percentage for non-highways was 4%. These percentages guided the programming process, which ultimately yielded a 95% to 5% highway vs non-highway programmed amount in the combined Regional Impact and Division Needs categories.

Figure A



The results of the P5.0 process do not necessarily mean that projects will be programmed in the order of their score and rank. Over a 10-year time frame, funding was provided to the highest scoring projects. However, there are other considerations and factors in developing the actual program (Figure A). A major factor in deciding when the top scoring projects are funded is project delivery time. Projects need to fulfill a series of environmental and preliminary engineering requirements, right–of-way must be purchased, utility relocation (where applicable) must be addressed, and final plans must be developed for lettings. The time period to accomplish these activities can be lengthy. Construction funding cannot be allocated to projects before these preconstruction activities have taken place.

There were also STI law provisions (including a corridor cap and individual modal caps) which directed programming decisions and the entire program had to meet budget tests and fiscal constraint per state and federal requirements. STI law also included a provision to exempt from prioritization select projects (Transition Period Projects) scheduled to be obligated for construction prior to July 1, 2015. In addition, projects funded for right-of-way or construction in the first 5 years of the previous 2018-2027 STIP, were considered committed and were not evaluated in P5.0. However, the funding required for both the transition and committed projects was accounted for when budgeting for other projects.

Public Involvement – Draft STIP

After the release of the Draft STIP in January 2019, each of NCDOT's 14 transportation divisions hosted a week long open house between February 15 and April 15, 2019. The purpose of these open houses was to inform citizens about projects in the Draft STIP and collect feedback. Additionally, multiple public input opportunities were available ahead of the development of the Draft STIP including the STI implementation process.

Each open house allowed participants to study maps of projects in the Draft STIP, and review proposed project schedules and information with Department staff. Sessions were held in transit accessible locations and the Department provided auxiliary aids for participants under the Americans with Disabilities Act as well as special services for English limited participants. Consultation was conducted with stakeholder groups throughout North Carolina via emails and direct mailing to encourage participation via multiple feedback options. In addition, the department provided the ability for citizens to take an online survey as well as provide comments online, by phone or mail.

Transportation Conformity

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in South Coast Air Quality Mgmt. District v. EPA ("South Coast II," 882 F.3d 1138) held that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. These conformity determinations are required in these areas after February 16, 2019. The Research Triangle Region, the Rocky Mount Region were "maintenance" at the time of the 1997 ozone NAAQS revocation on April 6, 2015 and were also designated attainment for the 2008 ozone NAAQS on May 21, 2012. Therefore, the Research Triangle Region and the Rocky Mount Region made conformity determinations as per the 1997 ozone NAAQS on their MTPs and their 2020-2029 TIP.

Each MPO is required to develop a 20+ year Metropolitan Transportation Plan (MTP). In MPOs that are listed as either a non-attainment or maintenance air quality area, Transportation Conformity must be demonstrated on all plans, projects and TIPs. This ensures that transportation projects that receive federal funding do not negatively impact an area's ability to meet air quality goals. Projects must be grouped by horizon year and the travel demand model must be run for each horizon year. From the travel demand model, speeds and Vehicle Miles Traveled (VMT) are obtained and used in the air quality model to calculate emissions that are compared to the budgets approved by the US Environmental Protection Agency (EPA). As long as the calculated emissions are less than the budget, the area can make a conformity finding. If the area cannot meet the budget, then the MPO's project list does not meet the transportation conformity test and the area may be subject to lapse. A lapse can delay projects as federal actions cannot take place during a lapse and only exempt projects can move forward. A revised Transportation Conformity analysis can be triggered whenever a project is delayed or accelerated such that it crosses a horizon year. Whenever an MPO develops a new MTP, a new conformity analysis must be performed. When a new TIP comes out, the new TIP must be checked to make sure it is consistent with the MTP. If there is any inconsistency between the TIP and the MTP (conformity finding) then FHWA cannot take any federal action including approval of the TIP until this inconsistency is resolved.

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in the *South Coast Air Quality Mgmt. District v. EPA* case ("*South Coast II*," 882 F.3d 1138) held that transportation conformity determinations must still be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. However, these conformity determinations may be made without the requirement of a Regional Emissions Analysis (REA) and comparison to the emission budgets approved by the US EPA. Consistency between the TIP and MTP must still be ensured.

North Carolina 2008 Ozone Maintenance Area Requiring a REA

Region	Counties	Pollutant(s)
		8- Hour Ozone
Metrolina	Cabarrus (Partial)	✓
	Gaston (Partial)	✓
	Iredell (Partial)	✓
	Lincoln (Partial)	✓
	Mecklenburg	✓
	Rowan (Partial)	✓
	Union (Partial)	✓

North Carolina 1997 Ozone Maintenance Areas NOT Requiring a REA

Region	Counties	Pollutant(s)
		8- Hour Ozone
Triangle	Chatham (Partial)	✓
	Durham	✓
	Franklin	✓
	Granville	✓
	Johnston	✓
	Person	✓
	Wake	✓

Region	Counties	Pollutant(s)
		8- Hour Ozone
Rocky Mount	Edgecombe	✓
	Nash	✓

Region	Counties	Pollutant(s)
		8- Hour Ozone
Metrolina	Cabarrus	✓
	Gaston	✓
	Iredell (Partial)	✓
	Lincoln	✓
	Mecklenburg	✓
	Rowan	✓
	Union	✓

Public Transportation Project Funding

The projects listed in the STIP are funded from different FTA, FHWA and State Funds, many requiring a state and/or local funding match. Annually, the NCDOT Public Transportation Division (PTD) conducts a call for projects to provide state funds to assist in meeting these match requirements. The amount available for state match is limited to the amount provided in the approved state budget for that year.

FTA program funding amounts are published annually in the Federal Register and posted to the FTA website. NCDOT uses these apportionments to distribute funding to qualifying sub-recipients. Most funding within an MPO with a population of 200,000 or greater is managed directly by the MPO. The MPO develops projects that appear in the STIP from the apportioned funds received directly from FTA. NCDOT allocates federal funds to small urban areas less than 200,000 population and rural areas of the state. These MPOs develop projects that appear in the STIP within the allocated amount received from NCDOT, including unspent prior year funding. For rural areas, NCDOT applies directly to FTA for project funding on behalf of rural serving transportation systems. NCDOT develops projects in rural areas that appear in the STIP within the total Federal and State apportioned amount, including unspent prior year funding.

The following Federal Funded projects managed by NCDOT appear in the STIP:

A. Metropolitan Planning and Statewide Planning Program (Section 5303 / 5304)
Provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that are cooperative, continuous and comprehensive, resulting in long-range plans and short-range programs that reflect transportation investment priorities. These planning programs are jointly administered by FTA and the Federal Highway Administration (FHWA), which provides additional funding to MPOs.

PTD Goals:

- 5303 – Create a fair and equitable distribution of planning funds to urbanized areas (UZAs) and foster transit planning on a regional and inter-regional scale.
- 5304 – Provide for statewide planning and technical studies.

B. Urban Area Formula Program (Section 5307)

Makes Federal resources available to qualifying areas for transit capital, operating assistance, and transportation planning in MPOs urbanized areas with a population of 50,000 or more as designated by the U.S. Department of Commerce, Bureau of the Census.

PTD Goals:

- 5307 Governor's Apportionment (GA) – Work with eligible systems to ensure 5-year budgets are met, and grants are managed appropriately.
- 5307 Large Urbanized Areas – Work with eligible MPO areas to ensure funding is fairly and equitably distributed and the needs of former 5311 recipients are met.

C. Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310)
Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

PTD Goal:

- Support transportation of seniors and persons with disabilities in small urbanized areas (50,000-200,000 population) and rural North Carolina (less than 50,000 population).

D. Rural Formula Grant Program (Section 5311)
Provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program (RTAP), Intercity Bus (5311F) and Appalachian Development Transportation Assistance Program. North Carolina is one of 13 states receiving the Appalachian Development grants in the following 29 counties: Alexander, Alleghany, Ashe, Avery, Buncombe, Burke, Caldwell, Cherokee, Clay, Davie, Forsyth, Graham, Haywood, Henderson, Jackson, McDowell, Macon, Madison, Mitchell, Polk, Rutherford, Stokes, Surry, Swain, Transylvania, Watauga, Wilkes, Yadkin, and Yancey.

PTD Goals:

- Support general public transportation in rural North Carolina (less than 50,000 population) and provide a coordinated transportation network.
- Enhance access in rural areas to health care, shopping, education, employment, public services and recreation.
- Encourage the most efficient use of transportation funds to provide passenger trips in rural areas through coordination of programs and services.

E. Bus and Bus Facilities Program (Section 5339)
Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

PTD Goal:

- Support the small urban and statewide funding program to provide capital funds to replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities.

Project Descriptions

EPA's Transportation Conformity Regulation states "The degree of specificity required in the transportation plan and the specific travel network assumed for air quality modeling do not preclude the consideration of alternatives in the NEPA process of other project development studies." In an effort to not unduly influence the outcome of NEPA studies the STIP has used fairly generic descriptions of proposed work although the cost estimates were derived from specific future cross sections. In future documents, more specific descriptions will be used as the NEPA process determines a preferred alternative. So while the out years 6 through 10 may use a description like "widen to multi-lanes" as the NEPA process defines a recommended cross section this may become "widen to 4 lane median-divided cross section" as the project comes closer to having right of way and construction actually funded.

PROGRAM BUDGETS

Transportation Revenue Forecast

State Budget

State transportation revenues are derived from user fees in the form of Motor Fuel Tax (MFT), driver and vehicles fees collected by the NC Division of Motor Vehicles (DMV Fees) and a Highway Use Tax (HUT) on vehicle title transfers. Federal transportation revenues are derived from a federal MFT tax, vehicle fees (mostly on trucks) and since 2008 it has included transfers from the U.S. General Fund. North Carolina's total transportation funding consists of roughly 75 percent state revenues and 25 percent federal.

State revenue projections are obtained from a consensus forecast by the Office of State Budget and Management (OSBM), Legislative Fiscal Research Division and NCDOT. Budget estimates developed for the Governor's biennial budget serves as a base from which NCDOT and OSBM staff develop the forecast for the remaining years. Motor Fuel revenues are forecasted based on crude oil prices from IHS Global Insight, a private financial forecasting company and in-house consumption forecasting models. DMV fee revenue forecasts are based on historical transactional information, vehicle registration, licensed driver numbers and Office of State Budget and Management projected population growth in the age range 19–84. Highway Use Tax revenue is forecasted based on the number of vehicles purchased or traded in, vehicle price and the statutory rate. The number of vehicles sold and the price depend on economic conditions. Regarding DMV/Title Fees, the two variables are statutory rates and the number of transactions, which is based on licensed drivers and vehicle registration. Generally, DMV fees correlate with projected changes in population. Title fees correlate closer to forecasted changes in car sales.

Federal Budget

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act." Overall, the FAST Act largely maintains current program structures and funding shares between highways and transit. The law also makes changes and reforms to many Federal transportation programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects. The core formula programs are:

- National Highway Performance Program (NHPP)
- Surface Transportation Block Grant Program (STBG)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings (subset of the HSIP)
- Metropolitan Planning

- Construction of Ferry Boats and Ferry Terminal Facilities
- Transportation Alternatives (TA)
- National Highway Freight Program

Federal transportation funding is distributed by Congress based on multi-year reauthorization bills and annual appropriations.

The primary variables for both state and federal revenues are the MFT rate and fuel consumption. The passage of S.L. 2015-2 / S20 altered the variable MFT state rate formula starting April 1, 2015. The new variable rate formula is based on changes in population and the Consumer Price Index for Energy (CPI-E) beginning on January 1, 2017. The federal MFT rate, set by Congress in 1993, is 18.4 cents per gallon for gasoline and 24.4 cents for diesel. Fuel consumption is affected by fuel prices, which are determined by world markets and economic domestic output, vehicle fuel efficiency and alternate fuel vehicles.

Federal Aid Program

The Federal Aid Program consists of many funding categories. Funding in most of these individual categories is subject to overall federal budget constraints and Federal Obligation Limitation. The obligation limitation effectively limits the amount of federal funds that can be utilized in any one year.

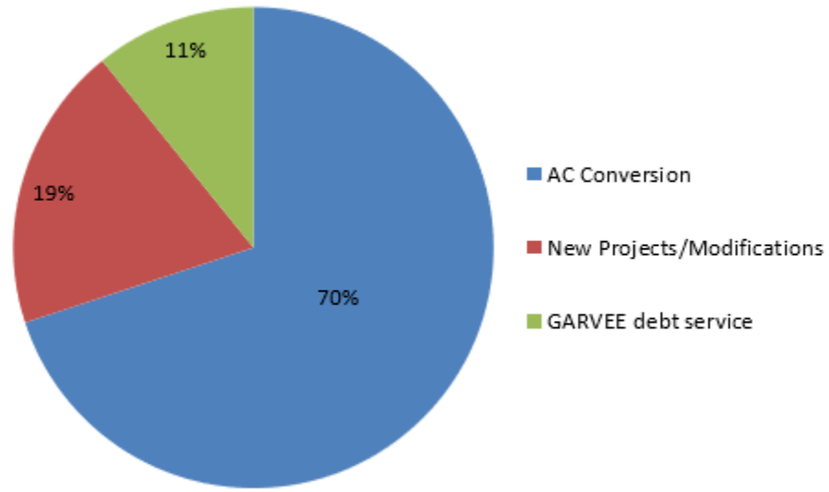
North Carolina's availability of federal funds for the STIP in FFY 2020 and FFY 2021 is expected to be about $1,198 million each year.

Virtually all federal-aid projects require a local or state fund contribution. Most highway and transit programs require a 20% local or state share. The amount of state matching funds needed for the Federal Aid Program is expected to be approximately $300 million each year, which will be funded by the State Highway Trust Fund.

Federal Aid Construction Program - FFY 2020
($ in Millions)

Category	Federal Funds	Required State Matching Funds	Total
National Highway Performance Program	655	164	819
Rail Hwy Crossing	7	2	9
Statewide Planning	16	4	20
TAP	22	6	28
Research Development	5	1	6
Metropolitan Planning	6	2	8
Congestion Mitigation	55	14	69
Surface Transportation Program	328	82	410
Highway Safety Improvement	64	16	80
Freight	40	10	50
Total Apportionment	1,198	300	1,498

Proposed Use of FFY 2020 Obligation Authority



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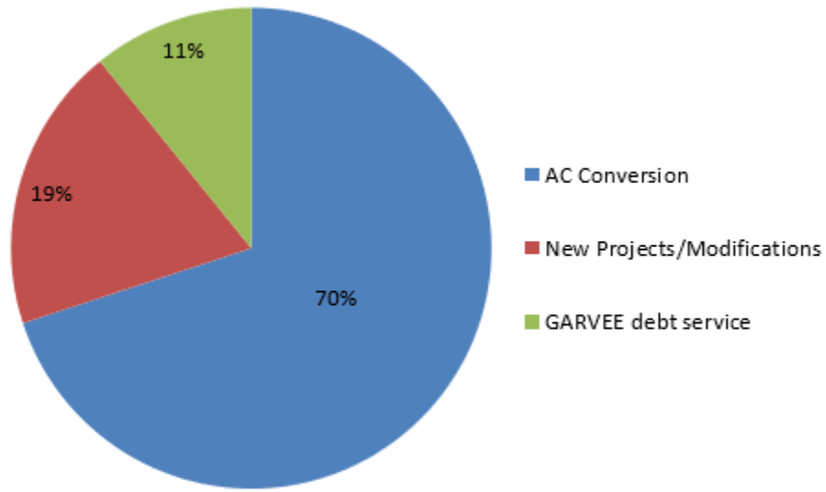

The program is fiscally constrained to the amount of funds projected to be available each year in order to prevent the Department from over committing future revenues. "Advance Construction" (AC) allows states to begin a project even in the absence of sufficient Federal-aid obligation authority to cover the Federal share of project costs. It is codified in Title 23, Section 115. Advance construction eliminates the need to set aside full obligational authority before starting projects. As a result, a state can undertake a greater number of concurrent projects than would otherwise be possible. In addition, advance construction helps facilitate construction of large projects, while maintaining obligational authority for smaller ones. At some future date when the state does have sufficient obligation authority, it may convert an advance-constructed project to a Federal-aid project by obligating the permissible share of its Federal-aid funds and receiving subsequent reimbursements. Advance construction allows a state to conserve obligation authority and maintain flexibility in its transportation funding program. NCDOT uses AC both to support its GARVEE Bond program and to assist in its cash management. The table below provides our AC balances in 2020 and shows the anticipated balances through 2023.

Dollars in Thousands

	2020	2021	2022	2023
AC Beginning Balance	$4,400,000	$5,005,000	$4,929,000	$5,184,000
New AC - Programmed in STIP	$1,575,000	$894,000	$1,225,000	$1,286,000
AC Converted	$970,000	$970,000	$970,000	$970,000
AC Ending Balance	$5,005,000	$4,929,000	$5,184,000	$5,500,000

GARVEE Bonds

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. Below is a summary of the GARVEE bond issuances and debt service requirements.

GARVEE Bond Program
$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service
2008	$299.80	$5.06
2009		59.33
2010	263.14	67.16
2011		81.99
2012	364.9	59.84
2013		80.55
2014		86.32
2015	300.54	86.32
2016		100.00
2017	253.15	99.38
2018		95.93
2019	719.04	95.91
2020		131.63
2021		131.64
2022		131.63
2023		131.64
2024		95.38
2025		95.38
2026		95.38
2027		95.38
2028		95.38
2029		95.38
2030		95.38
2031		57.09
2032		57.09
2033		57.09
2034		57.09

BUILD NC Bonds

In 2018, Senate Bill 758 authorized NCDOT to issue Build NC bonds to finance highway projects at the regional impact and divisional need project categories. Subject to appropriation by the General Assembly, funds from the Highway Trust Fund shall be the source for repayment of debt service. Below is a summary of Build NC bond debt service requirements.

BUILD NC Bond Program
$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service
2020	$357.34	$28.20
2021		28.20
2022		28.20
2023		28.20
2024		28.20
2025		28.20
2026		28.20
2027		28.20
2028		28.20
2029		28.20
2030		28.20
2031		28.20
2032		28.20
2033		28.20
2034		28.20

State Highway Trust Fund

Revenues for the Trust Fund are generated from 29% of the state motor fuels tax, the 3 percent use tax on the transfer of motor vehicle titles, DMV titles and other fees, and interest income. $49 million of Trust Fund revenues are transferred each year to the NCTA for project funding, as well as $45 million to the State Ports.

The STIP budget is based on a consensus forecast by the OSBM, Legislative Fiscal Research Division, and NCDOT. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues are projected to be about $1,577 million for FY 2020 and $17.5 billion during the 10-year period. Of this $17.5 billion in revenue, $490 million goes to NCTA, $465.1 million is used for debt service on previous GO bonds and Administration, $4 million is transferred to the Highway Fund for Visitor Centers and $450 million is transferred to State Ports. The remaining $15.7 billion is available for STIP purposes. After preliminary engineering, a reserve

for construction cost overruns, inflation, and bonus allocation and local participation deductions, $23.7 billion is available for programming. (*Note – funds available for programming and used in the development of the 2020-2029 STIP were prior to the actions of the 2019 General Assembly.)*

(Dollars in Millions)											
HIGHWAY TRUST FUND REVENUES	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2020 THRU 2029**
25% of Gas Tax Revenues	$ 610.00	$ 625.00	$ 641.00	$ 653.00	$ 665.00	$ 675.00	$ 683.00	$ 693.00	$ 704.00	$ 690.00	$ 6,639.00
DMV Fees & Investment Income	153.00	165.00	167.00	171.00	176.00	199.00	204.00	209.00	215.00	241.00	$ 1,900.00
Use Tax	814.00	815.00	824.00	845.00	871.00	894.00	917.00	941.00	967.00	1,028.00	$ 8,916.00
Total State Highway Trust Fund Revenues	$ 1,577.00	$ 1,605.00	$ 1,632.00	$ 1,669.00	$ 1,712.00	$ 1,768.00	$ 1,804.00	$ 1,843.00	$ 1,886.00	$ 1,959.00	$ 17,455.00
Less Transfers for NCTA GAP Funding	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	$ (490.00)
Less GO Debt Service	(59.77)	-	-	-	-	-	-	-	-	-	$ (59.77)
Less Transfer to Highway Fund	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	$ (4.00)
Less Program Administration	(36.62)	(37.27)	(37.90)	(38.76)	(39.76)	(41.06)	(41.89)	(42.80)	(43.80)	(45.49)	$ (405.33)
Less Transfer to State Ports	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	$ (450.00)
Net State Trust Fund Revenues	1,386.21	1,473.33	1,499.70	1,535.84	1,577.84	1,632.54	1,667.71	1,705.80	1,747.80	1,819.11	$ 16,045.89
Federal Aid	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	12,890.00
Less SPR Funds	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(348.98)
Less CMAQ	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(300.00)
Less DMS (Formerly EEP)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(200.00)
Less Yadkin River GARVEE debt service	(5.13)	(5.13)	-	-	-	-	-	-	-	-	(10.26)
Net Federal Aid Revenues	1,198.97	1,198.97	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	12,030.76
Available Subtotal (Trust and Federal-aid)	2,585.18	2,672.30	2,703.80	2,739.95	2,781.95	2,836.65	2,871.81	2,909.90	2,951.91	3,023.21	28,076.65
Less PE	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(2,500.00)
Subtotal	2,335.18	2,422.30	2,453.80	2,489.95	2,531.95	2,586.65	2,621.81	2,659.90	2,701.91	2,773.21	25,576.65
Less Construction Cost Overruns	(60.31)	(62.92)	(63.86)	(64.95)	(66.21)	(67.85)	(68.90)	(70.05)	(71.31)	(73.45)	(669.80)
Less Bonus Alloc. for Tolling & Local Participation	(38.15)	(35.25)	(33.20)	(36.82)	(33.34)	(0.20)	(2.50)	(20.00)	(40.00)	(40.00)	(279.46)
Funds Available for Programming Subtotal	2,236.72	2,324.13	2,356.74	2,388.18	2,432.39	2,518.60	2,550.41	2,569.86	2,590.60	2,659.76	24,627.39
Less Inflation	(11.18)	(34.98)	(59.39)	(84.66)	(111.40)	(115.35)	(116.81)	(117.70)	(118.65)	(121.82)	(891.94)
Funds Available for Programming	$ 2,225.54	$ 2,289.16	$ 2,297.35	$ 2,303.52	$ 2,320.99	$ 2,403.24	$ 2,433.60	$ 2,452.16	$ 2,471.95	$ 2,537.95	23,735.45

Anticipated Inflation Impact

Inflation is not explicitly factored into the above revenue estimates. However, before programming projects in the STIP, available funds were reduced by an amount for inflation. The following inflation factors for future construction and right of way cost increases were used: 2020 - 1.005, 2021 - 1.0151, 2022 - 1.0252, 2023 - 1.0355, 2024 through 2029 - 1.0458. This allows project costs used in the Program to be shown in current (2020) dollars.

State Highway Fund

Revenues for the Highway Fund are generated from the state motor fuels tax and DMV fees. The Highway Fund primarily supports projects that maintain the state's existing transportation system. This includes general maintenance, roadside environmental activities, resurfacing highways, replacing bridges, paving unpaved secondary roads, and state aid to municipalities. Funds are distributed across North Carolina based on need.

Cash Model and Fiscal Constraint of the STIP

In a traditionally financed federal-aid highway project, the FHWA approves the project and obligates (promises to pay) federal funds (typically 80 percent of eligible costs) at the start of a contract. The Department then begins construction, pays construction costs with state funds, and submits weekly federal reimbursement requests to FHWA. However, at its discretion, NCDOT may also use a funding technique called Advance Construction. In Advance Construction, the FHWA only approves a project as being eligible for federal funding and does not obligate (promise to pay) federal funds at the start of a project. The Department then begins construction, pays construction costs with state funds, submits a request to obligate an amount of federal funds necessary for reimbursement of a percentage of eligible costs (typically 80 percent), and submits a request for reimbursement to FHWA.

NCDOT heavily utilizes Advance Construction because it allows the Department to accelerate projects by undertaking a greater number of concurrent federal-aid projects than would otherwise be possible. However, when Advance Construction is utilized, care must be taken to ensure that adequate funds will be available to implement the schedule of projects included in the STIP. NCDOT relies on its cash model to insure fiscal constraint of both the STIP and its entire operation. The Department uses a cash model to manage its operation on a cash-flow basis using statistical models that were developed specifically to support NCDOT programs. The models are used to forecast future cash demands and financial capacity.

North Carolina's General Assembly in §143C:6-11 dictates that the Department's cash target to be between 15% and 20% of the total appropriations from the Highway Fund and Highway Trust Fund for the current fiscal year. Any federal funds on hand shall not be considered as cash for this purpose. The target shall include an amount necessary to make all municipal-aid funding requirements. Also, NCGS §143C:6-11 requires the minimum cash balance to be at least 7.5% of the total appropriations for the current fiscal year. If this minimum is not maintained, no further transportation project contract commitments may be entered into until the minimum is exceeded. Session Law 2014-100 Senate Bill 744 Section 34.23(c) established a cash balance maximum of one billion dollars. If the balance exceeds the maximum, the Department must report to the General Assembly and Fiscal Research the reasons for exceeding the maximum and the plans to reduce the balance.

The North Carolina Turnpike Authority (NCTA)

NCTA is a public agency of the State of North Carolina located within NCDOT. NCTA's mission is to supplement the traditional non-toll transportation system serving the citizens of North Carolina by accelerating the delivery of roadway projects using alternative financing options and facilitating the development, delivery, and operation of an integrated system of toll roads. The Triangle Expressway, North Carolina's first modern toll facility is approximately 18.8 miles of new highway construction, extending the partially complete "Outer Loop" around the greater Raleigh area from I-40 in the north to the NC 55 Bypass in the south opening fully to traffic on January 2, 2013. The Monroe Expressway, the second all electronic toll facility in North Carolina, opened to traffic on November 27, 2018. The Monroe Expressway is approximately 19.8 miles of new highway construction that

serves as a bypass to U.S. 74 from I-485 in eastern Mecklenburg County to U.S. 74 between the towns of Wingate and Marshville in Union County. Since the STI law passed in June 2013, the identification of potential Turnpike projects has fallen under the strategic project prioritization process. Funding for Turnpike projects may be derived from a combination of State transportation revenues, Federal aid dollars, and toll revenue bonds.

Total revenues for the Triangle Expressway were $49.0 million and $44.7 million for FY 2018 and FY 2017 respectively. FY 2018 total revenues increased by 9.6% year-over-year (YOY) when compared to FY 2017. Operating expenses for the Triangle Expressway totaled $18.0 million and $16.3 million for FY 2018 and FY 2017 respectively. FY 2018 operating expenses increased by 10.5% YOY from the previous year due, in part, to the increased number of transactions.

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN.	7.3	63,450	250	NHP R	4000 A										
		H090010	WIDEN TO A FOUR-LANE FACILITY				NHP M	700										
			WITH A BYPASS OF HOMETOWN				NHP U	1500										
		SW	ON NEW LOCATION.				NHP			C 9000 A								
							NHP											
							NHP							R 5000 B		C 5000 B	C 5000 B	C 5000 B
							NHP											R 10000 C
							NHP											C 20000 C

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - Multiple Routes
NEW ROUTE or City

IDENTIFICATION NUMBERS
Assigned to each project at conception and remains with project until completion.

SPOT ID *appears with project break information if not shown on main project*

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (3)
Identifies the "STI" Funding Category for the project and any project breaks.

SW	A	H090010A	I-40 TO NC 3
SW	B	H090010B	NC 3 TO SR 1003
SW	C	H090010C	SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box below

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED

(1) IDENTIFICATION NUMBER

I	-	Interstate
R, A, X	-	Rural
M		Special
U	-	Urban
B	-	Bridge Replacement
AV	-	Aviation
E	-	Enhancements, Call,
EB		Bicycle & Pedestrian
EL		Local
ER		Roadside
S		
EE	-	Mitigation
K	-	Rest Area
L	-	Landscape
P, SB	-	Passenger Rail
SR	-	Safe Routes to School
W, SI, SF	-	Highway Safety
Y, Z	-	Railroad-Highway Crossings
F	-	Ferry
FS	-	Feasibility Study
T	-	Public Transportation

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BG - Surface Transportation Block Grant Program (Uncategorized)
BG5200 - Surface Transportation Block Grant Program (5K - 200K)
BGANY - Surface Transportation Block Grant Program (Any Area)
BGBA - Surface Transportation Block Grant Program (Bonus Allocation)
BGDA - Surface Transportation Block Grant Program (Direct Attributable)
BGIM - Surface Transportation Block Grant Program (Interstate Maintenance)
BGLT5 - Surface Transportation Block Grant Program (Less than 5K)
BGOFF -Surface Transportation Block Grant Program (Off System Bridge)
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary
ER - Emergency Relief Funds
FLAP - Federal Lands Access Program
FLTP - Federal Lands Transportation Program
HFB - Highway Fund Bridge
HP - Federal-Aid High Priority
HSIP - Highway Safety Improvement Program
L - Local
NHFP - National Highway Freight Program
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Other
S - State
S (M) - State Match
T - State Highway Trust Funds
TA - Transportation Alternatives Program (Uncategorized)
TA5200 - Transportation Alternatives Program (5K - 200K)
TAANY - Transportation Alternatives Program (Any Area)
TADA - Transportation Alternatives Program (Direct Attributable)
TALT5 -Transportation Alternatives Program (Less than 5K)

(3) FUNDING CATEGORY

DIV - Division Need
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional Impact
SW - Statewide Mobility
TRN -Transition Project

(4) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CB - Construction (BUILD NC)
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RB - Right of Way (BUILD NC)
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE / CITY / TRANSIT PARTNER COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP			FUZ CP	4000 A										
	H090010	SHELTERS, BENCHES, SHOP EQUIPMENT			FUZ CP	700 A										
DURHAM	DIV	SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.						CP 9000 A								
												CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B
																CP 10000 C
																CP 20000 C

DIV A H090010A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B H090010B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C H090010C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBERS
Assigned to each project at conception and remains with project until completion.

SPOT ID *appears with project break information if not shown on main project*

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type(Activity)** box below.

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED

(1) FUNDING CATEGORY
DIV - Division Need
SD - State Dollars (Non-STI)
REG - Regional Impact
SW - Statewide Mobility

(2) FUNDING SOURCES KEY	
ADTAP - Applalachian Development Transportation Assistance Pgm.	**FSPR** - State Planning and Research
BGDA - STBG Program - Direct Attributable	**FSSO** - Federal State Safety Oversight (Rail) (5329)
CMAQ - Congestion Mitigation	**FUZ** - Urbanized Area Formula Program (5307)
DP - Discretionary or Demonstration	**HP** - Federal-Aid High Priority
FBBF - Bus and Bus Facilities Formula (5339)	**JARC** - Job Assistance and Reverse Commute (5316)
FBUS - Bus and Bus Facilities (5339)	**L** - Local
FED - Federal Rail Funds	**O** - Other
FEDT - Undesignated Federal Transit Funds	**RR** - Rail-Highway Safety
FEPD - Enhanced Mobility Adults and People with Disabilities (5310)	**RTAP** - Rural Transit Assistance Program
FF - Federal Ferry	**S** - State
FLAP - Federal Lands Access Program	**S (M)** - State Match
FMOD - Fixed Guideway Modifications	**SMAP** - Operating Assistance and State Maintenance
FMPL - Metropolitan and Statewide Planning (5303/5304)	**SRTS** - Safe Routes to School
FNF - New Freedom Program (5317)	**STHSR** - Stimulus High Speed Rail
FNS - New Starts - Fixed Guideway CIG - Capital (5309)	**T** - State Highway Trust Funds
FNU - Non Urbanized Area Formula Program (5311)	**TADA** - Transportation Alternatives Program - (Direct Attributable)
FSGR - State of Good Repair Formula (Rail) (5337)	**TIGER DISC** - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 1

Bertie
Camden
Chowan
Currituck
Dare
Gates
Hertford
Hyde
Martin
Northampton
Pasquotank
Perquimans
Tyrrell
Washington

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	RURAL PROJECTS																		
☐ ☐	BERTIE	NC 45	R-5809	HERTFORD COUNTY LINE TO WASHINGTON COUNTY LINE. MODERNIZE ROADWAY.	24.8	23589	2219	T		R 100 A									
								T		U 10 A									
								T				C 2217 A	C 2217 A	C 2216 A					
								T		R 250 B	R 750 B								
								T		U 10 B									
								T				C 3400 B	C 3400 B	C 3400 B	C 3400 B				
☐ ☐	BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	R-5781 DIV	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C 400										
								S	C 100										

COMMITED / NO ☑ ☐ DIV A WASHINGTON COUNTY LINE TO US 17 AT MIDWAY.
COMMITED / NO ☑ ☐ DIV B US 17 AT MIDWAY TO SOUTHERN CITY LIMITS OF COLERAIN.
COMMITED / NO ☑ ☐ DIV C SOUTHERN CITY LIMITS OF COLERAIN TO HERTFORD COUNTY LINE. - UNDER CONSTRUCTION

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

	MITIGATION PROJECTS							
☐ ☐	BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.	22095	22095	IN PROGRESS	

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HOKE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	W-5801	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		2100		HSIP	R 30 DIV	R 30 DIV	R 30 DIV								
								HSIP	C 180 DIV	C 180 DIV	C 180 DIV								
								HSIP	R 30 RE	R 30 RE	R 30 RE								
								HSIP	C 180 RE	C 180 RE	C 180 RE								
								HSIP	R 40 SW	R 40 SW	R 40 SW								
								HSIP	C 240 SW	C 240 SW	C 240 SW								
				COMMITED / NO ☐ ☐ DIV				DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
				COMMITED / NO ☐ ☐ REG				REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
				COMMITED / NO ☐ ☐ SW				SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							IN PROGRESS												
☐ ☐	BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP	R 30 DIV										
								HSIP	C 180 DIV										
								HSIP	R 30 RE										
								HSIP	C 180 RE										
								HSIP	R 40 SW										
								HSIP	C 240 SW										
				COMMITED / NO ☐ ☐ DIV				DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
				COMMITED / NO ☐ ☐ REG				REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
				COMMITED / NO ☐ ☐ SW				SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							IN PROGRESS												
☐ ☐	BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS												

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		INTERSTATE PROJECTS																		
☐	☐	CAMDEN	US 17 (FUTURE I-87)	I-6026 SW	PASQUOTANK COUNTY LINE TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION.	9.6	6110	10	NHPIM		C 3050	C 3050								
		RURAL PROJECTS																		
☐	☐	CAMDEN	NC 343	R-5807 DIV	US 158 IN CAMDEN TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY.	6.8	21193	750	T				R 1600							
									T				U 636	U 1907						
									T						C 5434	C 5433	C 5433			
☑	☐	CAMDEN CURRITUCK	SR 1227/SR 1208 (SOUTH MILLS ROAD) SR 1224/SR 1223 (OLD SWAMP ROAD)	R-5717 DIV	NC 343 IN CAMDEN COUNTY TO NC 168 IN CURRITUCK COUNTY. WIDEN AND INTERSECTION IMPROVEMENTS.	10.9	18281	2181	T					C 5366	C 5367	C 5367				
					COMMITED / NO ☐ ☐ DIV A 0.15 SOUTH OF SR 1225 (LILLY ROAD) TO 0.25 MILES NORTH OF SR 1225 (LILLY ROAD). - UNDER CONSTRUCTION.															
					RIGHT-OF-WAY IN PROGRESS.															
☐	☐	CAMDEN CURRITUCK	US 158 (SHORTCUT ROAD)	R-2574 REG	EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI-LANES.	10.6	116338	3523	T				R 5865	R 5865						
									T				U 1760							
									T						CB 6435	CB 6435	CB 6435	CB 6435	CB 6435	CB 64350
									T						C 2800					
					BUILD NC BOND AMOUNT $75M PAYBACK FROM 2025 - 2039.															
		URBAN PROJECTS																		
☐	☐	CAMDEN PASQUOTANK	US 158	U-4438	US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABETH CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE 690019.	0.6	89924	89924												
					UNDER CONSTRUCTION															
		INTERSTATE PROJECTS																		
☐	☐	CHOWAN	US 17 (FUTURE I-87)	I-6027 SW	BERTIE COUNTY LINE TO PERQUIMANS COUNTY LINE. PAVEMENT REHABILITATION.	9.3	5500		NHPIM			C 2750	C 2750							
		RURAL PROJECTS																		
☐	☐	CHOWAN GATES	NC 32	R-5938 DIV	NC 37 (GLIDEN ROAD) TO VIRGINIA STATE LINE. MODERNIZE ROADWAY.	17.3	66838	10	T						R 4000					
									T						U 7928					
									T								C 18300	C 18300	C 18300		
		BRIDGE PROJECTS																		
☐	☐	CHOWAN	NC 32	B-5507 HF	REPLACE BRIDGE 200024 OVER WARWICK CREEK, BRIDGE 200020 OVER DILLARD CREEK, AND BRIDGE 200021 OVER SAND RUN.		6307	6307												
					UNDER CONSTRUCTION															
		RURAL PROJECTS																		
☑	☐	CURRITUCK	NEW ROUTE	R-2576 DIV	MID-CURRITUCK BRIDGE, COINJOCK TO COROLLA. NEW STRUCTURE OVER CURRITUCK SOUND AND UPGRADE APPROACHES.	7.3	491952	44244	BGLT5	RG 1647	RG 1647	RG 1647	RG 1647	RG 1647	RG 1647	RG 1647	RG 1647	RG 1647	RG 1647	RG 9882
									S(M)	R 3200	R 3200									
									BGLT5	U 1947										
									BGLT5	CG 9380	CG 9380	CG 9380	CG 9380	CG 9380	CG 9380	CG 9380	CG 9380	CG 9380	CG 9380	CG 56280
									S(M)	C 9110	C 9110	C 9110	C 9110							
									BOND R	C 59379	C 59379	C 59379	C 59379							
					DESIGN BUILD PROJECT - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - GARVEE BOND FUNDING $129 M; PAYBACK FY 2021-2035.															

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	BRIDGE PROJECTS																		
☐ ☐	CURRITUCK	US 158	B-5937 SW	REHABILITATE BRIDGE 260016 OVER CURRITUCK SOUND.		30100	30100												
								UNDER CONSTRUCTION											
	RURAL PROJECTS																		
☐ ☐	DARE TYRRELL	US 64	R-2545	EAST OF COLUMBIA TO EAST OF THE ALLIGATOR RIVER. WIDEN TO MULTI-LANES.	15.9	615829	4242	T											U 1395 AA
								T											R 1825 AA
								T											C 24800 AA
								T											U 1611 AB
								T											R 2025 AB
								T											C 72500 AB
								T											C 503100 B
								T											R 3175 B
								T											U 1156 B
					COMMITED / NO ☐ ☑			AA	EAST OF COLUMBIA TO WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER.									
					COMMITED / NO ☐ ☑			AB	WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER TO WEST OF ALLIGATOR RIVER.									
					COMMITED / NO ☐ ☑			B	WEST OF ALLIGATOR RIVER TO EAST OF SR 1153 (OLD FERRY LANDING ROAD).									
								PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											
☐ ☐	DARE	US 64	R-2544	EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO US 264. WIDEN TO MULTI-LANES.	11.7	98934	8333	T											U 315 A
								T											R 1175 A
								T											C 14700 A
								T											U 1401 B
								T											R 1350 B
								T											C 23300 B
								T											U 1860 C
								T											R 300 C
								T											C 46200 C
					COMMITED / NO ☐ ☑			A	EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO WEST OF SR 1102 (EAST LAKE ROAD).									
					COMMITED / NO ☐ ☑			B	WEST OF SR 1102 (EAST LAKE ROAD) TO EAST OF DARE COUNTY LANDFILL.									
					COMMITED / NO ☐ ☑			C	EAST OF DARE COUNTY LANDFILL TO US 264.									
								PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											
☐ ☑	DARE	US 158	R-4457 REG	NC 12. IMPROVE INTERSECTION.		32248	188	NHP								R 3850		R 3850	
								NHP								U 336			
								NHP											C 24024
☐ ☐	DARE	US 158	R-3419 SW	US 64-NC 12 TO EASTERN END OF CURRITUCK SOUND BRIDGE. ACCESS MANAGEMENT IMPROVEMENTS.	17.3	81860	1000	T							R 3000				
								T							U 2960				
								T										C 18725	C 56175
☑ ☐	DARE	SR 1217 (COLLINGTON ROAD)	R-5014 DIV	DEAD END TO US 158 (CROATON HIGHWAY) IN KILL DEVIL HILLS. OPERATIONAL-SAFETY IMPROVEMENTS.	4.3	18625	2525	BG5200			C 8050	C 8050							
								RIGHT-OF-WAY IN PROGRESS											
☑ ☐	DARE	SR 1208 (WEST KITTY HAWK ROAD)	R-5738 DIV	SR 1210 (BOB PERRY ROAD) TO IVY LANE. UPGRADE FACILITY AND REPLACE BRIDGE 270040.	1	5314	668	T	CB 668	CB 306	CB 306	CB 306	CB 306	CB 306	CB 306	CB 306	CB 306	CB 306	CB 1224
								UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $3,561,232 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE)											
	BRIDGE PROJECTS																		
☐ ☐	DARE	NC 12	B-2500 TRN	REPLACE BRIDGE 270011 (HERBERT C. BONNER BRIDGE) OVER OREGON INLET AND NC 12 IMPROVEMENTS.	2.7	513209	513209												
					COMMITED / NO ☐ ☐		TRN	AB	PHASE II, SHORT-TERM IMPROVEMENTS AT PEA ISLAND. - COMPLETED									
					COMMITED / NO ☐ ☐		TRN	B	PHASE II, LONG-TERM IMPROVEMENTS AT RODANTHE. - UNDER CONSTRUCTION									

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		BRIDGE PROJECTS																		
☐	☐	DARE	NC 12	B-5610	REPLACE BRIDGE 270008 OVER CANAL.		1574	100	NHPB			R 70								
									NHPB				C 1404							
				REG																
		ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																		
☐	☐	CARTERET DARE HYDE	NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212												
				TRN																
									IN PROGRESS											
		RURAL PROJECTS																		
☑	☐	GATES	US 158	R-5808	SR 1002 (ACORN HILL ROAD) TO PASQUOTANK COUNTY LINE. MODERNIZE ROADWAY.	4	26410	800	NHP		R 738	R 2212								
									NHP		U 100									
				DIV					NHP				C 5640	C 5640	C 5640	C 5640				
		RURAL PROJECTS																		
☐	☐	HERTFORD	US 13/NC 11	R-5311	NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON. WIDEN TO MULTI-LANES.	7.8	90900	20809	T				R 5450 B	R 5450 B						
									T				U 1600 B							
									T						CB 2806 B	CB 2806 B	CB 2806 B	CB 2806 B	CB 2806 B	CB 28060 B
									T						C 5167 B	C 5167 B	C 5167 B			
						COMMITED / NO ☑ ☐	SW	A	WEST OF MODLIN ROAD TO EAST OF NC 11/SR 1213 (OLD NC 11 ROAD). CONSTRUCT GRADE SEPARATION AT SR 1130 (MODLIN ROAD) AND INTERCHANGE AT OLD NC 11/SR 1213 (OLD NC 11 ROAD). - UNDER CONSTRUCTION													
						COMMITED / NO ☐ ☐	REG	B	NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON. - BUILD NC BOND AMOUNT $32.7M FROM 2025 - 2039.												
☑	☐	HERTFORD	NC 461	R-5811	NC 45 TO END OF STATE MAINTENANCE. MODERNIZE ROADWAY.	4.1	4190	310	T			C 1940	C 1940							
				DIV					RIGHT-OF-WAY IN PROGRESS.											
☐	☐	HERTFORD	US 13/NC 42/NC 561 (MEMORIAL DRIVE)	R-5796	PEACHTREE STREET TO NC 42. WIDEN TO MULTI-LANES.	1	12650	750	T				R 1034	R 1033	R 1033					
									T				U 500							
									T						C 8300					
				REG																
									INCLUDES B-5605											
		BRIDGE PROJECTS																		
☐	☐	HERTFORD	SR 1311 (BOONE'S BRIDGE ROAD)	B-5603	REPLACE BRIDGE 450137 OVER MEHERRIN RIVER OVERFLOW.		1575	1575												
				DIV																
									UNDER CONSTRUCTION											
		BRIDGE PROJECTS																		
☐	☐	HYDE	US 264	B-5942	REHABILITATE BRIDGE 470020 OVER INTRACOASTAL WATERWAY.		1210	1210												
				REG																
									UNDER CONSTRUCTION											
☐	☐	HYDE	SR 1143 (SLADESVILLE CREDLE ROAD)	BR-0234	REPLACE BRIDGE 470035 OVER CREEK.		1000	1000												
				HF																
									UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.83 PROJECT.											

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	BRIDGE PROJECTS																		
☐ ☐	HYDE	SR 1143 (SLADESVILLE CREDLE ROAD)	BR-0237 HF	REPLACE BRIDGE 470036 OVER SMITH CREEK.		800	800												
								UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.63 PROJECT.											
	INTERSTATE PROJECTS																		
☐ ☐	MARTIN	US 13/US 64 (FUTURE I-87)	I-6028 SW	EDGECOMBE COUNTY LINE TO US 13/17 AND US 64 INTERCHANGE. PAVEMENT REHABILITATION.	18.6	10910	10	NHPIM	C 2750	B C 2750	B								
								NHPIM			C 5400	C							
					COMMITED / NO ☐ ☐ SW			B	US 64 ALTERNATE TO NC 125.										
					COMMITED / NO ☐ ☐ SW			C	NC 125 TO US 13/17 AND US 64 INTERCHANGE.										
								"A" BREAK DELETED - WORK WAS COMPLETED WITH CONTRACT RESURFACING.											
	RURAL PROJECTS																		
☐ ☐	MARTIN	US 13/US 17	R-5879 REG	MAIN STREET IN WILLIAMSTON. IMPROVE INTERSECTION.		2010	10	NHP						R 300					
								NHP						U 100					
								NHP								C 1600			
☑ ☐	BEAUFORT MARTIN	US 17	R-2511 DIV	WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10	87597	12597	T	R 8000										
								T	U 2200										
								T			C 21600	C 21600	C 21600						
								RIGHT-OF-WAY IN PROGRESS											
☑ ☐	MARTIN	US 17	R-5810 DIV	SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). ACCESS MANAGEMENT.	2.4	9700	500	T			R 700	R 700							
								T			U 250	U 250							
								T					C 2433	C 2433	C 2434				
☐ ☐	MARTIN	NC 125	R-3826 REG	SR 1182 (EAST COLLEGE ROAD) TO NC 125 NORTHWEST OF WILLIAMSTON. TWO LANES, PART ON NEW LOCATION.	2.5	17607	17607												
								UNDER CONSTRUCTION											
☑ ☐	MARTIN	SR 1142 (PRISON CAMP ROAD)	R-4705 DIV	NC 903 TO SR 1182 (EAST COLLEGE ROAD). UPGRADE FACILITY.	9.6	43925	6000	T		CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 6690
								T		C 7066	C 7067	C 7067							
								RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING $13 M PAYBACK 2021 - 2035.											
	BRIDGE PROJECTS																		
☐ ☐	MARTIN	SR 1142 (PRISON CAMP ROAD)	B-5503 DIV	REPLACE BRIDGE 570053 OVER COLLIE SWAMP.		2195	2195												
								UNDER CONSTRUCTION											
	INTERSTATE PROJECTS																		
☐ ☐	NORTHAMPTON	I-95	I-5931 SW	HALIFAX COUNTY LINE (MILE MARKER 173.9) TO THE VIRGINIA STATE LINE (MILE MARKER 181.4). PAVEMENT REHABILITATION.	7.5	9301	1	NHPIM						C 4650	C 4650				
☐ ☐	NORTHAMPTON	I-95	I-5839 SW	CHOCKOYOTTE CREEK (MILE MARKER 172) TO VIRGINIA STATE LINE (MILE MARKER 181.4). PAVEMENT REHABILITATION.	9.4	19321	19321												
								UNDER CONSTRUCTION											

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

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	RURAL PROJECTS																		
☐ ☐	NORTHAMPTON	US 158/NC 46	R-2582	I-95/NC 46 IN ROANOKE RAPIDS TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON. WIDEN TO MULTI-LANES WITH BYPASS OF JACKSON, SOME NEW LOCATION.	15.2	257563	89281	T	PE 342 A	PE 342 A	PE 342 A	PE 342 A	PE 342 A	PE 342 A	PE 342 A	PE 342 A	PE 342 A	PE 342 A	PE 1710 A
								T	RB 222 A	RB 222 A	RB 222 A	RB 222 A	RB 222 A	RB 222 A	RB 222 A	RB 222 A	RB 222 A	RB 222 A	RB 1110 A
								T	CB 875 A	CB 875 A	CB 875 A	CB 875 A	CB 875 A	CB 875 A	CB 875 A	CB 875 A	CB 875 A	CB 875 A	CB 4375 A
								T	C 7990 A	C 23969 A	C 23969 A	C 23969 A							
								T											R 5400 B
								T											C 61400 B

COMMITED / NO ☑ ☐ DIV A I-95/NC 46 IN ROANOKE RAPIDS TO SR 1312 (ST. JOHN CHURCH ROAD) IN NORTHAMPTON COUNTY. - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $3,984,085 FOR PE, $2,581,818 FOR ROW, $10,202,134 FOR CON PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)

COMMITED / NO ☐ ☐ B SR 1312 (ST. JOHN CHURCH ROAD) TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON.

☑ ☐	NORTHAMPTON	NC 46	R-5739 DIV	NC 48 IN GASTON TO THE VIRGINIA STATE LINE. UPGRADE AND WIDEN EXISTING FACILITY.	10.5	9873	1185	T				R 100							
								T						C 4294	C 4294				
☑ ☐	NORTHAMPTON	NC 305	R-5757 DIV	SEABOARD TOWN LIMITS TO HERTFORD COUNTY LINE. UPGRADE ROADWAY.	24.6	34138	1338	T			R 100								
								T				C 10900	C 10900	C 10900					
	BRIDGE PROJECTS																		
☐ ☐	NORTHAMPTON	SR 1126 (BARROWS MILL ROAD)	BR-0222 HF	REPLACE BRIDGE 650063 OVER OCCONEECHEE CREEK.		950	950												
								UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.81 PROJECT.											
☐ ☐	NORTHAMPTON	SR 1300 (BIG JOHNS STORE ROAD)	BR-0221 HF	REPLACE BRIDGE 650049 OVER BRANCH OF JACKS SWAMP.		850	850												
								UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.80 PROJECT.											
☐ ☐	NORTHAMPTON	SR 1313 (HARGRAVES ROAD)	BR-0117 DIV	REPLACE BRIDGE NO. 650052 OVER GUMBERRY SWAMP ON SR 1313 (HARGRAVES ROAD).		1025	80	HFB	R 20										
								O	C 462	C 463									
								HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.											
☐ ☐	NORTHAMPTON	SR 1341 (DEBERRYS MILL ROAD)	BR-0220 HF	REPLACE BRIDGE 650010 OVER CORDURY CREEK.		1100	1100												
								UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.79 PROJECT.											
☐ ☐	NORTHAMPTON	SR 1203 (JACKS SWAMP ROAD)	BR-0118 DIV	REPLACE BRIDGE NO. 650093 OVER JACKS SWAMP ON SR 1203 (JACKS SWAMP ROAD).		1800	40	HFB	R 60										
								O	C 850	C 850									
								HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.											
☐ ☐	NORTHAMPTON	SR 1505 (NORTHAMPTON COUNTY HIGH SCHOOL ROAD)	BR-0240 HF	REPLACE BRIDGE 650015 OVER WILDCAT SWAMP.		1100		HFB			C 1100								
								PROJECT REPRESENTS HFB 1.R.90 PROJECT.											

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	INTERSTATE PROJECTS																		
☐ ☐	PASQUOTANK	US 17 (FUTURE I-87)	I-6029 SW	PERQUIMANS COUNTY LINE TO NORTH END OF US 17 (ELIZABETH CITY) BYPASS. PAVEMENT REHABILITATION.	10.1	6271	10	NHPIM	CG 275	CG 275	CG 275	CG 275	CG 275	CG 275	CG 275	CG 275	CG 275	CG 275	CG 1375
								S(M)	C 2136										
				GARVEE BOND FUNDING $3,203,797 FOR CONSTRUCTION, PAYBACK FY 2020 - 2034.															
	URBAN PROJECTS																		
☑ ☐	PASQUOTANK	US 17 BUSINESS	U-5939 REG	SR 1145 (OAK STUMP ROAD). IMPROVE INTERSECTION.	1	2028	500	T			R 240								
								T			U 40								
								T			C 624	C 624							
☑ ☐	PASQUOTANK	US 17 (HUGHES BOULEVARD)	U-5940 REG	SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET). ACCESS MANAGEMENT.	1.5	21643	2000	T		R 1515	R 4546								
								T		U 370	U 1108								
								T				C 3026	C 3026	C 3026	C 3026				
☑ ☐	PASQUOTANK	ELIZABETH CITY	U-5942 REG	ELIZABETH CITY SIGNAL SYSTEM.	14.1	3140	540	BG5200		C 2538									
								HP		C 62									
				UTILITY RELOCATION IN PROGRESS. HP FUNDS REPRESENT REPURPOSED EARMARK NC 088 IN THE AMOUNT OF $62,368															
	BRIDGE PROJECTS																		
☐ ☐	PASQUOTANK	PROVIDENCE ROAD	B-6053 DIV	REPLACE BRIDGE 690034 OVER KNOBBS CREEK TRIBUTARY IN ELIZABETH CITY.		875		BGOFF					R 40						
								L					R 10						
								BGOFF					U 40						
								L					U 10						
								BGOFF							C 400				
								L							C 375				
				MUNICIPAL BRIDGE															
	INTERSTATE PROJECTS																		
☐ ☐	PERQUIMANS	US 17 (FUTURE I-87)	I-6030 SW	SR 1101 (EAST BEAR SWAMP ROAD) TO US 17 BUSINESS NORTH OF HERTFORD. PAVEMENT REHABILITATION.	5.76	5000		NHPIM			C 2500	C 2500							
	RURAL PROJECTS																		
☐ ☐	PERQUIMANS	US 17	R-5869	SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). UPGRADE ROADWAY AND CONVERT INTERSECTIONS TO INTERCHANGES.	6	200110	10	NHP							R 3000 A	R 3000 A			
								NHP							U 450 A	U 450 A			
								NHP									C 7500 A	C 7500 A	C 15000 A
								NHP							R 1700 B	R 1700 B			
								NHP							U 500 B				
								NHP									C 4950 B	C 4950 B	C 9900 B
								NHP											R 3500 C
								NHP											U 1000 C
								NHP											C 135000 C

COMMITED / NO ☐ ☑ DIV A SR 1336 (HARVEY POINT ROAD) AND SR 1338 (WAYNE FORK ROAD). CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. - FORMERLY IDENTIFIED AS R-4459

COMMITED / NO ☐ ☑ DIV B SR 1300 (NEW HOPE ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - FORMERLY IDENTIFIED AS R-4458

COMMITED / NO ☐ ☑ C SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). UPGRADE ROADWAY. - PROGRAMMED FOR PLANNING & ENVIRIONMENTAL STUDY ONLY.

☑ ☐	PERQUIMANS	SR 1336 (HARVEY POINT ROAD)	R-5806 DIV	US 17 TO SR 1350 (CHURCHES LANE). MODERNIZE ROADWAY.	6.1	4085	185	BGLT5		C 1950	C 1950								
☑ ☐	PERQUIMANS	SR 1300 (NEW HOPE ROAD)	R-5716 DIV	SR 1302 (UNION HALL ROAD) TO SR 1303 (WOODLAND CHURCH ROAD). WIDEN AND RESURFACE.	1.5	2445	2445												
				UNDER CONSTRUCTION															

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		RURAL PROJECTS																		
☐	☐	PERQUIMANS	SR 1300 (NEW HOPE ROAD)	R-5939 DIV	WOODLAND CHURCH ROAD TO WOODVILLE ROAD (SR 1329). MODERNIZE ROADWAY.	4.4	8010	10	T						U 700					
									T						R 1300					
									T								C 2000	C 2000	C 2000	
☑	☐	PERQUIMANS	SR 1329 (WOODVILLE ROAD)	R-5740 DIV	SR 1331 (RED BANK ROAD) TO SR 1300 (NEW HOPE ROAD). UPGRADE ROADWAY.	4.4	10213	1188	T	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 345
									T	RB 52	RB 26	RB 26	RB 26	RB 26	RB 26	RB 26	RB 26	RB 26	RB 26	RB 104
									T			C 3800	C 3800							
									RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $801,972 FOR PE PAYBACK 2020 - 2034, $304,273 FOR ROW PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE)										
		BRIDGE PROJECTS																		
☑	☐	PERQUIMANS	US 17 BUSINESS/ NC 37 (NORTH CHURCH STREET)	R-4467 REG	FROM SOUTH OF PERQUIMANS RIVER BRIDGE TO NORTH OF NC 37. REPLACE BRIDGE 710008.	0.4	54518	34848	T	CB 476	CB 238	CB 238	CB 238	CB 238	CB 238	CB 238	CB 238	CB 238	CB 238	CB 952
									T	C 16100										
									UNDER CONSTRUCTION. DESIGN BUILD PROJECT. BUILD NC BOND FUNDING: $2,778,143 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE)										
☐	☐	PERQUIMANS	SR 1338 (WYNNE FORK ROAD)	B-5606 DIV	REPLACE BRIDGE 710011 OVER RACOON CREEK.		2150	2150												
									UNDER CONSTRUCTION											
		RURAL PROJECTS																		
☐	☐	TYRRELL	US 64	R-5940 DIV	COLUMBIA TO ALLIGATOR RIVER BRIDGE. MODERNIZE ROADWAY.	14.3	18910	10	NHP						R 2400					
									NHP						U 300					
									NHP								C 5400	C 5400	C 5400	
		RURAL PROJECTS																		
☐	☐	WASHINGTON	SR 1106 (MORATTOCK ROAD)	R-5937 DIV	SR 1100 (LONG RIDGE ROAD) TO NC 32 SOUTH. MODERNIZE ROADWAY.	2.1	11022	10	T						R 2300					
									T						U 112					
									T								C 2867	C 2867	C 2866	
☐	☐	WASHINGTON	SR 1126 (ROPER NEWLAND ROAD)	R-5936 DIV	SR 1128 (A CANAL ROAD) TO SR 1183 (SHORE DRIVE). MODERNIZE ROADWAY.	4.2	10610	10	T						R 200					
									T						U 100					
									T								C 3434	C 3433	C 3433	

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NON-HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
									STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				
	FERRY PROJECTS																		
☑ ☐	BEAUFORT	VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C 3250 A										
	BERTIE							T	C 2100 B										
	BRUNSWICK																		
	CAMDEN																		
	CARTERET																		
	CHOWAN																		
	CRAVEN																		
	CURRITUCK																		
	DARE																		
	DUPLIN																		
	GATES																		
	GREENE																		
	HERTFORD																		
	HYDE																		
	JONES																		
	LENOIR																		
	MARTIN																		
	NEW HANOVER																		
	NORTHAMPTON																		
	ONSLOW																		
	PAMLICO																		
	PASQUOTANK																		
	PENDER																		
	PERQUIMANS																		
	PITT																		
	SAMPSON																		
	TYRRELL																		
	WASHINGTON																		
			DIV																

COMMITED / NO ☑ ☐ DIV A Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION

COMMITED / NO ☑ ☐ DIV B TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	BEAUFORT	GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	5311	O 1156	O 1156	O 1156	O 1156							
	BERTIE							L	O 1156	O 1156	O 1156	O 1156							
	CHOWAN																		
	EDGECOMBE																		
	FRANKLIN																		
	MARTIN																		
	NASH																		
	PASQUOTANK																		
	PERQUIMANS																		
	PITT																		
	WAKE																		
	WILSON																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	BERTIE	CHOANOKE PUBLIC	TK-6119	ADMINISTRATION		6504	4532	5311	AD 394	AD 394	AD 394	AD 394							
	HALIFAX	TRANSPORTATION						L	AD 74	AD 74	AD 74	AD 74							
	HERTFORD	AUTHORITY						S	AD 25	AD 25	AD 25	AD 25							
	NORTHAMPTON																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	PASSENGER RAIL PROJECTS																		
☐ ☐	BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	Y-5801 DIV	TRAFFIC SEPERATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 1.															
								INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐ ☐	BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	Z-5801 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 1.															
								INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐ ☐	BERTIE HERTFORD NORTHAMPTON	NCVA RR	P-5600 TRN	NORTH CAROLINA VIRGINIA RAILROAD. UPGRADE EXISTING RAILROAD TRACK.		9200	9200												
					COMMITED / NO ☐ ☐			TRN A	TRACK IMPROVEMENTS. - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐			TRN B	STRUCTURES REHABILITATION. - UNDER CONSTRUCTION										
								DP FUNDS ARE FROM TIGER GRANT, OTHER FUNDS ARE FROM NCVA PRIVATE FUNDS											
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	ALBEMARLE REGIONAL HEALTH SERVICE	TK-6104 PT	ADMINISTRATION		5866	4210	5311	AD 331	AD 331	AD 331	AD 331							
								L	AD 62	AD 62	AD 62	AD 62							
								S	AD 21	AD 21	AD 21	AD 21							
								FUNDS AUTHORIZED IN PROGRESS											
	BICYCLE AND PEDESTRIAN PROJECTS																		
☐ ☐	DARE	US 158	EB-5848 DIV	CYPRESS KNEE LANE TO JEJAC STREET IN KITTY HAWK. CONSTRUCT SIDEWALK ON WEST SIDE.	3.9	1280		L						C 256					
								TALT5						C 1024					

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NON-HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
										STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				
		FERRY PROJECTS																		
☐	☐	DARE HYDE	NC 12	F-5702 DIV	HATTERAS FERRY DOCK IN DARE COUNTY TO OCRACOKE FERRY DOCKS IN HYDE COUNTY. CONSTRUCT TWO PASSENGER FERRIES TO BE USED ALONG NEW ROUTE. IMPLEMENT TRANSIT SYSTEM TO AID PASSENGERS ON OCRACOKE ISLAND.	COMMITED / NO ☑ ☐ DIV	6700	6700	A	HATTERAS PARKING LOT IMPROVEMENTS AND CONNECTIVITY MEASURES, HATTERAS LOADING FACILITY - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B.									
						COMMITED / NO ☑ ☐ DIV			B	OCRACOKE PEDESTRIAN WAITING AND ACCESS ACCOMMODATIONS - UNDER CONSTRUCTION									
						COMMITED / NO ☑ ☐ DIV			C	CONSTRUCT TWO PASSENGER FERRIES - UNDER CONSTRUCTION									
						COMMITED / NO ☐ ☐ DIV			E	HATTERAS AND OCRACOKE DOCK IMPROVEMENTS - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B.									
									OTHER FUNDS ARE FROM STATE APPROPRIATION7355											
☑	☐	DARE HYDE	NC 12	F-5700 DIV	CONSTRUCT RIVER CLASS FERRY.		13313	13313												
									UNDER CONSTRUCTION											
☐	☑	DARE HYDE	HATTERAS - SOUTH DOCK	F-5706 REG	CONSTRUCT PASSENGER FERRY.		6500		T								C 2166	C 2167	C 2167	
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	DARE	DARE COUNTY	TK-6124 PT	ADMINISTRATION		1788	1276	5311	AD 103	AD 103	AD 103	AD 103							
									L	AD 19	AD 19	AD 19	AD 19							
									S	AD 6	AD 6	AD 6	AD 6							
									FUNDS AUTHORIZED IN PROGRESS											
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	GATES	GATES COUNTY	TK-6129 PT	ADMINISTRATION		1904	1360	5311	O 136	O 136	O 136	O 136							
									5311											
									FUNDS AUTHORIZED IN PROGRESS											
		AVIATION PROJECTS																		
☐	☐	HERTFORD	TRI-COUNTY AIRPORT (ASJ)	AV-5778 DIV	RUNWAY EXTENSION.		679		T										C 679	
☐	☑	HERTFORD	TRI-COUNTY AIRPORT (ASJ)	AV-5878 DIV	CONSTRUCT ACCESS ROAD TO T-HANGARS.		311		T								C 311			
		AVIATION PROJECTS																		
☐	☐	HYDE	HYDE COUNTY AIRPORT (7W6)	AV-5812 DIV	EXTEND RUNWAY TO 5000 FEET.		565	200	T		C 365									
		FERRY PROJECTS																		
☐	☐	CARTERET HYDE	NC 12	F-5704 DIV	CEDAR ISLAND - OCRACOKE FERRY. REPLACE M/V SILVER LAKE SOUND CLASS FERRY		18000		T						C 18000					
☐	☐	HYDE	NC 45	F-5003 TRN	SWAN QUARTER VISITORS CENTER. REPLACEMENT.		2771	2771												
									UNDER CONSTRUCTION											
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	HYDE	HYDE COUNTY NON-PROFIT	TK-6135 PT	ADMINISTRATION		1424	1024	5311	AD 80	AD 80	AD 80	AD 80							
									L	AD 15	AD 15	AD 15	AD 15							
									S	AD 5	AD 5	AD 5	AD 5							
									FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		AVIATION PROJECTS																		
		MARTIN	MARTIN COUNTY AIRPORT (MCZ)	AV-5788	CONSTRUCT TAXILANES AND APRON.		260		T						C 260					
				DIV																
		BICYCLE AND PEDESTRIAN PROJECTS																		
		MARTIN	EAST MAIN STREET	EB-5979	BOULEVARD STREET TO RIVER ROAD IN WILLIAMSTON. INSTALL SIDEWALKS AND CURB RAMPS.	0.3	100		TA5200				PE 8							
									L				PE 2							
									TA5200						C 72					
									L						C 18					
				DIV																
		PUBLIC TRANSPORTATION PROJECTS																		
		MARTIN	MARTIN COUNTY	TK-6144	ADMINISTRATION		2529	1805	5311	AD 145	AD 145	AD 145	AD 145							
									L	AD 27	AD 27	AD 27	AD 27							
									S	AD 9	AD 9	AD 9	AD 9							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
		PASSENGER RAIL PROJECTS																		
		HALIFAX NORTHAMPTON	CSX A LINE	P-5741	CONSTRUCT NEW MAIN TRACK BETWEEN MP A-80.7 AND MP A-82.4 INCLUDING REHABILITATION OF CSX SA-LINE BRIDGE OVER ROANOKE RIVER. NEW CONNECTION BETWEEN A-LINE AND SA-LINE AT MP A-80.7. RECONSTRUCT MAIN TRACK BETWEEN MP A-82.4 AND MP A-84.7. CREATE SECOND MAIN.	11	73200	6200	T						R 5000					
									T								C 15500	C 15500	C 31000
				SW																
		PUBLIC TRANSPORTATION PROJECTS																		
		TYRRELL	TYRELL COUNTY	TK-6168	ADMINISTRATION		308	220	5311	O 22	O 22	O 22	O 22							
									5311											
									L											
									S											
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
		PUBLIC TRANSPORTATION PROJECTS																		
		WASHINGTON	WASHINGTON COUNTY	TK-6171	ADMINISTRATION		1241	885	5311	O 72	O 72	O 72	O 72							
									5311											
									L	O 13	O 13	O 13	O 13							
									S	O 4	O 4	O 4	O 4							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 2

Beaufort
Carteret
Craven
Greene
Jones
Lenoir
Pamlico
Pitt

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		RURAL PROJECTS																		
☑	☐	BEAUFORT MARTIN	US 17	R-2511 DIV	WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10	87597	12597	T T T	R 8000 U 2200		C 21600	C 21600	C 21600						
									RIGHT-OF-WAY IN PROGRESS											
☐	☑	BEAUFORT	NC 32	R-5897 REG	BRICK KILN ROAD. IMPROVE INTERSECTION.	0.5	1810	10	T T T							U 100 R 700		C 333	C 333	C 334
☐	☐	BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	R-5782 DIV	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827	TA S	C 400 C 100										
									UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
		URBAN PROJECTS																		
☑	☐	BEAUFORT	SR 1306 (15TH STREET)	U-5860 DIV	US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. WIDEN TO MULTI-LANES.	1.8	16408	914	T T						R 5885					C 9609
		BRIDGE PROJECTS																		
☐	☐	BEAUFORT	US 17 BUSINESS	B-5302 REG	BRIDGE 3 OVER THE NORFOLK SOUTHERN RAILROAD ON US 17 BUSINESS; PRESERVATION OF BRIDGE NO. 25 ON US 17 BUSINESS OVER PAMLICO RIVER (COMBINED WITH 15BPR.42).		7655		T T	C 1900	CB 257 C 1900	CB 257	CB 257	CB 257	CB 257	CB 257	CB 257	CB 257	CB 257	CB 1542
									$3M BUILD NC BOND FUNDS FOR CONSTRUCTION PAYBACK 2021-2035.											
☐	☐	BEAUFORT	SR 1127 (POSSUM TRACK ROAD)	BR-0110 DIV	REPLACE BRIDGE NO. 060072 OVER CHOCOWINITY CREEK ON SR 1127 (POSSUM TRACK ROAD).		1340	100	HFB O	R 40 C 600	C 600									
									HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.											
☐	☐	BEAUFORT	SR 1136 (GRAY ROAD)	BR-0223 HF	REPLACE BRIDGE 060069 OVER BRANCH OF CONCOWINITY CREEK.		900	900												
									UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 2.R.87 PROJECT.											
☐	☐	BEAUFORT	SR 1422 (MARKET STREET EXTENSION)	BR-0225 HF	REPLACE BRIDGE 060006 OVER BIG SWAMP.		950	950												
									UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 2.R.89 PROJECT.											
☐	☐	BEAUFORT	SR 1611 (JONES BRIDGE ROAD)	BR-0229 HF	REPLACE BRIDGE 060159 OVER PUNGO CREEK.		750	750												
									UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 2.R.86 PROJECT.											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		BRIDGE PROJECTS																		
☐	☐	BEAUFORT	SR 1742 (POST ROAD)	BR-0228 HF	REPLACE BRIDGE 060135 OVER ROWLAND CREEK.		900	900												
									UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 2.R.88 PROJECT.											
☐	☐	BEAUFORT	SR 1971 (DURHAM CREEK ROAD)	BR-0239 HF	REPLACE BRIDGE 060014 OVER BRANCH OF DURHAM CREEK.		1500		HFB		C 1500									
									PROJECT REPRESENTS HFB 2.R.95 PROJECT.											
☐	☐	BEAUFORT	SR 1112 (MOUTH OF THE CREEK ROAD)	B-5614 DIV	REPLACE BRIDGE 060009 OVER BLOUNTS CREEK.		8219	100	BGOFF BGOFF	R 319 	 C 3900	 C 3900								
☐	☐	BEAUFORT	SR 1932 (MARYS CHAPEL CHURCH ROAD)	B-4433 DIV	REPLACE BRIDGE 060040 OVER DURHAM CREEK TRIBUTARY.		625	625												
									UNDER CONSTRUCTION											
		MITIGATION PROJECTS																		
☐	☐	BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
									IN PROGRESS											
		HIGHWAY SAFETY PROJECTS																		
☐	☐	BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	W-5202 REG	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
									DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		21475	17780	HSIP	R 30 DIV										
								HSIP	C 180 DIV										
								HSIP	R 30 RE										
								HSIP	C 180 RE										
								HSIP	R 40 SW										
								HSIP	C 240 SW										
								T		C 2995 P									

COMMITED / NO ☐ ☐ DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS
COMMITED / NO ☐ ☐ P 128 SECONDARY ROADS AND 1 PRIMARY ROUTE (NC 11) IN EIGHT COUNTIES IN DIVISION 2. INSTALL THERMOPLASTIC PAVEMENT MARKINGS.
COMMITED / NO ☐ ☐ REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS
COMMITED / NO ☐ ☐ SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS

IN PROGRESS

☐ ☐	BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	W-5802	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		995		HSIP	C 38 A										
								HSIP	C 30 B										
								HSIP	C 30 C										
								HSIP	C 32 D										
								HSIP	C 865 E										

COMMITED / NO ☐ ☐ DIV A SR 1493 (LIVE OAK STREET) AT CAMPEN ROAD. REVISE TRAFFIC SIGNAL, INSTALL PEDESTRIAN CROSSING WITH SIGNAL HEADS, AND UPGRADE SIDEWALK.
COMMITED / NO ☐ ☐ REG B NC 58 (E. FORT MACON ROAD) AT BROOKS STREET. INSTALL RECTANGULAR RAPID FLASH BEACON AT CROSSWALK.
COMMITED / NO ☐ ☐ REG C NC 58 (E. FORT MACON ROAD) AT E. BOGUE SOUND DRIVE. INSTALL RECTANGULAR RAPID FLASH BEACON AT CROSSWALK.
COMMITED / NO ☐ ☐ DIV D SR 1598 (10TH STREET) AT ANDERSON STREET. INSTALL RECTANGULAR RAPID FLASH BEACON AND PAVEMENT MARKINGS AT CROSSWALK.
COMMITED / NO ☐ ☐ SW E US 70 BETWEEN NUNN STREET AND SR 1605 (FRIENDLY ROAD) IN MOREHEAD CITY, AND NC 55 BETWEEN US 17 IN BRIDGETON AND SR 1210 (1ST STREET) IN BAYBORO. INSTALL 6 INCH LONG LIFE PAVEMENT MARKINGS.

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

	RURAL PROJECTS																		
☐ ☑	CARTERET	US 70/NC 12	R-4746	SR 1429 (OLGA ROAD) TO SR 1350 (WHITEHURST ROAD). UPGRADE ROADWAY.	8.9	19410	10	T							U 300				
								T							R 2100				
			DIV					T											C 17000
☐ ☐	CARTERET	US 70 (LIVE OAK STREET)	R-5946	SR 1310 (LENNOXVILLE ROAD). UPGRADE INTERSECTION.	0.5	3622	10	NHP						R 800					
								NHP						U 612					
			DIV					NHP							C 2200				
☑ ☐	CARTERET	NC 24	R-5858	NC 58. INTERSECTION IMPROVEMENTS.	1	6200	700	T		R 200									
			SW					T				C 2650	C 2650						
☑ ☐	CARTERET	NC 58 (WEST FORT MACON)	R-5816	ATLANTIC BEACH CAUSEWAY. ADD RIGHT TURN LANE.		1000	100	T	U 100										
								T	R 100										
			REG					T			C 700								
☐ ☐	CARTERET	NC 58 (EMERALD DRIVE)	R-5886	SR 1000 (COAST GUARD ROAD). INSTALL ROUNDABOUT.		1910	10	T						U 100					
								T						R 200					
			REG					T							C 1600				

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		RURAL PROJECTS																		
☐	☐	CARTERET	NC 58 (EMERALD DRIVE)	R-5944 DIV	MANGROVE DRIVE. UPGRADE INTERSECTION.	0.5	2960	10	T						U 100					
									T						R 200					
									T								C 2650			
☑	☐	CARTERET	SR 1176 (BRIDGES STREET EXTENSION)	R-5727 DIV	SR 1738 (BRIDGES STREET) TO SR 1147 (MCCABE ROAD). WIDEN EXISTING ROADWAY AND CONSTRUCT PART ON NEW LOCATION.	3	55080	2250	T			R 2746	R 8236							
									T			U 1318								
									T						CB 2574	CB 2574	CB 2574	CB 2574	CB 2574	CB 25740
									T						C 960	C 960				
									BUILD NC BOND FUNDING $30 M FOR CONSTRUCTION PAYBACK 2025 - 2039											
☐	☐	CARTERET	SR 1175 (BRIDGES STREET)	R-5941 DIV	SR 1243 (BARBOUR ROAD). REALIGN INTERSECTIONS.	1.3	3074	10	T						U 1064					
									T						R 1000					
									T								C 1000			
☐	☑	CARTERET	US 70 (CEDAR STREET)	R-5962 DIV	US 70 (LIVE OAK STREET). CONSTRUCT ROUNDABOUT.	0	3510	10	T										U 300	
									T										R 500	R 1500
									T											C 1200
☐	☑	CARTERET	NC 58 (EMERALD DRIVE)	R-5884 REG	LOON STREET. INSTALL ROUNDABOUT.		1510	10	T							U 100				
									T							R 200				
									T									C 400	C 400	C 400
☐	☐	CARTERET	US 70 (LIVE OAK STREET)	R-5945 DIV	NC 101 TO SR 1429 (OLGA ROAD). ACCESS MANAGEMENT.	2.1	20610	10	NHP						U 800					
									NHP						R 6000					
									NHP											C 13800
		URBAN PROJECTS																		
☐	☐	CARTERET	US 70 (ARENDELL STREET)	U-5876 SW	4TH STREET TO SR 1175 (RADIO ISLAND ROAD). WIDEN TO MULTI-LANES.	1.4	156102	1300	T	R 3382	R 10146									
									T	U 1667										
									T			C 6980	C 44209	C 44209	C 44209					
☑	☐	CARTERET	US 70 (LIVE OAK STREET)	U-6058 REG	NC 101. CONSTRUCT ONE LANE ROUNDABOUT.		4150	300	T		R 200									
									T		U 100									
									L				C 16							
									T				C 3534							
									LOCAL FUNDS CONTRIBUTION BY TOWN OF BEAUFORT. RIGHT-OF-WAY IN PROGRESS.										
		BRIDGE PROJECTS																		
☐	☐	CARTERET	US 70	B-4722 REG	REPLACE BRIDGE 150033 OVER NORTH RIVER AND REPAIRS TO EXISTING STRUCTURE TO SERVE AS DETOUR.		17337	17337												
						COMMITED / NO ☐ ☐			A	REQUIRED REPAIRS NECESSARY FOR EXISTING STRUCTURE TO SERVE AS THE DETOUR ROUTE FOR B-4722B. - COMPLETE										
						COMMITED / NO ☐ ☐		REG	B	REPLACEMENT OF BRIDGE NO. 33 OVER NORTH RIVER. - UNDER CONSTRUCTION										
☐	☐	CARTERET	NC 58	B-5939 REG	REHABILITATE BRIDGE 150006 OVER BOGUE SOUND.		4560	4560												
									UNDER CONSTRUCTION											
☐	☐	CARTERET	SR 1335 (ISLAND ROAD)	B-4863 DIV	REPLACE LIFT SPAN ON BRIDGE 150073 AND BRIDGE 150096 OVER THE STRAITS AT HARKERS ISLAND.		56993	7788	T			PE 257	PE 257	PE 257	PE 257	PE 257	PE 257	PE 257	PE 257	PE 1542
									T			CB 1630	CB 1630	CB 1630	CB 1630	CB 1630	CB 1630	CB 1630	CB 1630	CB 9780
									T			C 6967	C 6967	C 6966						
									RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING $19M FOR CONSTRUCTION PAYBACK 2021 - 2035; $3M FOR PE PAYBACK 2021 - 2035.											

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	BRIDGE PROJECTS																		
☐ ☐	CARTERET	SR 1182 (ATLANTIC BEACH CAUSEWAY)	B-5938	REHABILITATE BRIDGE 150068 OVER BOGUE SOUND.		11787	5592	T	CB 826	CB 413	CB 413	CB 413	CB 413	CB 413	CB 413	CB 413	CB 413	CB 413	CB 1652
			DIV																
								UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $4,817,543 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE)											
	ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																		
☐ ☐	CARTERET DARE HYDE	NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212												
			TRN																
								IN PROGRESS											
	INTERSTATE PROJECTS																		
☐ ☐	CRAVEN JONES	US 70 (FUTURE I-42)	I-6002	DOVER IN JONES COUNTY TO NEUSE RIVER BRIDGE IN NEW BERN. PAVEMENT REHABILITATION.	26.1	29902	29902												
			SW																
								UNDER CONSTRUCTION											
	RURAL PROJECTS																		
☐ ☐	CRAVEN	US 17	R-2513	NC 43 TO SR 1438 (SPRUILL TOWN ROAD). WIDEN TO MULTI-LANES.	15.2	108594	1914	T	PE 120 A	PE 120 A	PE 120 A	PE 120 A	PE 120 A	PE 120 A	PE 120 A	PE 120 A	PE 120 A	PE 120 A	PE 720 A
								T	RB 172 A	RB 172 A	RB 172 A	RB 172 A	RB 172 A	RB 172 A	RB 172 A	RB 172 A	RB 172 A	RB 172 A	RB 1032 A
								T	R 400 A	R 2200 A									
								T	U 300 A	U 300 A									
								T					C 3075 A	C 6150 A	C 3075 A				
								T											R 5800 B
								T											U 800 B
								T											C 16300 B
								T											R 2300 C
								T											U 600 C
								T											C 11300 C
								T											R 4600 D
								T											U 600 D
								T											C 21000 D
								T											R 4600 E
								T											U 600 E
								T											C 18300 E

COMMITED / NO ☑ ☐ DIV A NORTH OF NC 43 TO SR 1438 (SPRUILL TOWN ROAD). - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING $2M FOR RIGHT OF WAY PAYBACK 2020 - 2034. $1.4 M BUILD NC BOND FUNDING FOR PE PAYBACK 2021-2035. TO BE LET WITH R-3403B.

COMMITED / NO ☐ ☑ B SR 1438 (SPRUILL TOWN ROAD) TO SR 1637 (MILL POND ROAD).

COMMITED / NO ☐ ☑ C SR 1637 (MILL POND ROAD) TO SR 1646 (MILE ROAD).

COMMITED / NO ☐ ☑ D SR 1646 (MILE ROAD) IN CRAVEN COUNTY TO SR 1130 (C.C. ROAD) IN BEAUFORT COUNTY.

COMMITED / NO ☐ ☑ E SR 1130 (C.C. ROAD) TO SOUTH OF SR 1127 (POSSUM TRACK ROAD).

☐ ☐	CRAVEN JONES	US 17 (NEW BERN BYPASS)	R-2301	US 17 SOUTH OF NEW BERN TO US 17 NORTH OF NEW BERN. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	16.1	243656	78143	NHP	CG 3713 A										
								T											R 15800 B
								T											C 146000 B

COMMITED / NO ☐ ☐ TRN A US 17 SOUTH OF NEW BERN TO US 70. - COMPLETE

COMMITED / NO ☐ ☑ B US 70 TO US 17 NORTH OF NEW BERN.

SECTION A COMPLETE, GARVEE BOND FUNDING $33.9 MILLION; PAYBACK FY 2009-2020

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	RURAL PROJECTS																		
☐ ☐	CRAVEN	US 17	R-3403	MILLS STREET IN BRIDGETON TO NC 43. WIDEN TO MULTI-LANES.	9.8	91953	28147	T		PE 197 B	PE 197 B	PE 197 B	PE 197 B	PE 197 B	PE 197 B	PE 197 B	PE 197 B	PE 197 B	PE 1182 B
								T		RB 257 B	RB 257 B	RB 257 B	RB 257 B	RB 257 B	RB 257 B	RB 257 B	RB 257 B	RB 257 B	RB 1542 B
								T	R 1900 B	R 1900 B									
								T	U 450 B	U 450 B									
								T					CB 1373 B	CB 1373 B	CB 1373 B	CB 1373 B	CB 1373 B	CB 1373 B	CB 12357 B
								T					C 1585 B	C 10039 B	C 10039 B	C 10038 B			
			REG																

COMMITED / NO ☐ ☐ AA MILLS STREET IN BRIDGETON TO NORTH "C" STREET. - COMPLETE

COMMITED / NO ☐ ☐ AB NORTH "C" STREET TO NORTH OF SR 1433 (ANTIOCH ROAD). - COMPLETE

COMMITED / NO ☑ ☐ REG B SR 1433 (ANTIOCH ROAD) TO NORTH OF NC 43. - BUILD NC BOND FUNDING $3M FOR RIGHT OF WAY PAYBACK 2020-2034; $2.3M FOR PE PAYBACK 2021-2035; $16M FOR CONSTRUCTION PAYBACK FY 2024-2038. TO BE LET WITH R-2513A.

☐ ☐	CRAVEN	US 70	R-5777	SR 1124 (GRANTHAM ROAD) TO THE PROPOSED US 70 HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY.	8.6	369950	2260	T	R 23719 A	R 23719 A									
								T	U 300 A										
								T	C 2501 A	C 15833 A	C 15833 A	C 15833 A							
								T	PE 7 B	PE 7 B	PE 7 B	PE 7 B	PE 7 B	PE 7 B	PE 7 B	PE 7 B	PE 7 B	PE 7 B	PE 35 B
								T	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 5 B
								T	R 23716 B	R 23716 B									
								T	U 300 B										
								T	C 2501 B	C 15833 B	C 15833 B	C 15833 B							
								T			R 14250 C	R 14250 C							
								T			U 1100 C								
								T			C 41166 C	C 41167 C	C 41167 C						
								O	C 11400 D										
								T	C 3800 D	C 3800 D									

COMMITED / NO ☑ ☐ SW A TABERNA WAY. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH R-5777B AND U-5713.

COMMITED / NO ☑ ☐ REG B WEST THURMAN ROAD/EAST THURMAN ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH R-5777A AND U-5713. BUILD NC BOND FUNDING: $84,124 FOR PE, $6,534 FOR ROW PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)

COMMITED / NO ☐ ☐ SW C EAST OF THURMAN ROAD TO HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY AND CONSTRUCT SERVICE ROADS.

COMMITED / NO ☐ ☐ SW D INSTALL BROADBAND FIBER ALONG US 70 FROM I-40 TO PORT OF MOREHEAD CITY. - LETTING TO BE COMBINED WITH I-5986C. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.

☐ ☐	CRAVEN	US 70	R-5516 TRN	SLOCUMB ROAD AT CHERRY POINT MILITARY BASE. CONSTRUCT INTERCHANGE.		37680	37680												

UNDER CONSTRUCTION

☐ ☐	CRAVEN	US 70 (HAVELOCK BYPASS)	R-1015	NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	10.1	444232	216113	NHP	RG 326 DIV	RG 163 DIV	RG 163 DIV	RG 163 DIV	RG 163 DIV	RG 163 DIV	RG 163 DIV	RG 163 DIV	RG 163 DIV	RG 163 DIV	RG 652 DIV
								S(M)	R 158 DIV										
								NHP	U 190 DIV	U 95 DIV	U 95 DIV	U 95 DIV	U 95 DIV	U 95 DIV	U 95 DIV	U 95 DIV	U 95 DIV	U 95 DIV	U 380 DIV
								S(M)	U 92 DIV										
								NHP	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 17160 DIV
								S(M)	C 9460 DIV	C 9460 DIV	C 9460 DIV								
								NHP	C 8577 DIV	C 8577 DIV	C 8577 DIV								
								NHP	RG 326 RE	RG 163 RE	RG 163 RE	RG 163 RE	RG 163 RE	RG 163 RE	RG 163 RE	RG 163 RE	RG 163 RE	RG 163 RE	RG 652 RE
								S(M)	R 158 RE										
								NHP	U 190 RE	U 95 RE	U 95 RE	U 95 RE	U 95 RE	U 95 RE	U 95 RE	U 95 RE	U 95 RE	U 95 RE	U 380 RE
								S(M)	U 92 RE										
								NHP	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 17160 RE
								S(M)	C 9958 RE	C 9958 RE									
								NHP	C 8577 RE	C 8577 RE	C 8578 RE								

COMMITED / NO ☑ ☐ DIV DIV NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.

COMMITED / NO ☑ ☐ REG REG NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.

GARVEE BOND FUNDING: $3.8 M; PAYBACK FY 2019 - 2033 FOR ROW, $2.2 M; PAYBACK FY 2019 - 2033 FOR UTILITIES, AND $100 M; PAYBACK FY 2019 - 2033 FOR CONSTRUCTION,

☐ ☐	CRAVEN	NC 43 CONNECTOR	R-4463	NC 43/NC 55 TO US 17 IN NEW BERN. CONSTRUCT ROUTE ON NEW LOCATION WITH INTERCHANGE AT US 70.	4.2	84655	60520	T	PE 115 A	PE 115 A	PE 115 A	PE 115 A	PE 115 A	PE 115 A	PE 115 A	PE 115 A	PE 115 A	PE 115 A	PE 575 A
								T	RB 14 A	RB 14 A	RB 14 A	RB 14 A	RB 14 A	RB 14 A	RB 14 A	RB 14 A	RB 14 A	RB 14 A	RB 70 A
								T		C 7400 A	C 7400 A	C 7400 A							

COMMITED / NO ☑ ☐ REG A US 17 BUSINESS TO SOUTH OF US17/US 70. - RIGHT-OF-WAY IN PROGRESS. $1,335,267 FOR PE, $163,214 FOR ROW PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)

COMMITED / NO ☐ ☐ AA SOUTH OF US17/US 70 TO US 70. - COMPLETE

COMMITED / NO ☐ ☐ B US 70 TO NC 43/NC 55. - COMPLETE - ECONOMIC DEVELOPMENT PROJECT

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HIGHWAY PROGRAM

DIVISION 2

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		URBAN PROJECTS																		
☑	☐	CRAVEN	US 70	U-5713	SR 1124 (GRANTHAM ROAD) TO NEUSE RIVER BRIDGE. UPGRADE ROADWAY TO FREEWAY.	2.5	261076	1700	T	R 47438	R 47438									
									T	U 1000										
									T	C 8176	C 38831	C 38831	C 38831	C 38831						
				SW																
									DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH R-5777A AND R-5777B.											
☐	☑	CRAVEN	US 70	U-6102	SR 1309 (GLENBURNIE ROAD). IMPROVE INTERCHANGE.	2	21410	110	T								U 500			
									T								R 3400			
									T											C 17400
				SW																
☐	☑	CRAVEN	US 17 ALTERNATE (MARTIN LUTHER KING JR. BOULEVARD)	U-6198	US 70 TO SR 1278 (TRENT ROAD). UGRADE TO SUPERSTREET.	1.6	39010	10	T								U 2000			
									T								R 7500	R 7500		
									T											C 22000
				DIV																
☑	☐	CRAVEN	SR 1763 (MILLER BOULEVARD)	U-3431	SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. WIDEN TO MULTI-LANES.	3	41691	1450	T		R 3415	R 10250								
									T		U 508	U 508								
									T					C 1278	C 8094	C 8094	C 8094			
				DIV																
☑	☐	CRAVEN	NC 55 (NEUSE BOULEVARD)	U-5993	US 17 BUSINESS (MLK BOULEVARD). CONSTRUCT ROUNDABOUT.		3200	750	T				C 1225	C 1225						
				REG																
									RIGHT-OF-WAY IN PROGRESS											
☐	☐	CRAVEN	NC 55 (FIRST STREET/ COUNTRY CLUB ROAD)	U-5992	NC 55 (NEUSE BOULEVARD) TO PEMBROKE AVENUE. REDUCE LANES AND INCLUDE BICYCLE AND PEDESTRIAN ACCOMODATIONS.	1	2475	1485	T	C 990										
				DIV																
									LOCAL FUNDING IS PROVIDED BY CITY OF NEW BERN. UNDER CONSTRUCTION.											
		BRIDGE PROJECTS																		
☐	☐	CRAVEN	SR 1470 (MAPLE CYPRESS ROAD).	B-4484	BRIDGE 138 AND BRIDGE 139 OVER THE NEUSE RIVER.		18180		T		PE 112	PE 112	PE 112	PE 112	PE 112	PE 112	PE 112	PE 112	PE 112	PE 672
									T		CB 600	CB 600	CB 600	CB 600	CB 600	CB 600	CB 600	CB 600	CB 600	CB 3600
									T	C 3750	C 3750									
				DIV																
									RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING $7M FOR CONSTRUCTION PAYBACK 2021 - 2035; $1.3M FOR PE PAYBACK 2021 - 2035.											
		INTERSTATE PROJECTS																		
☐	☐	GREENE	US 264 (FUTURE I-587)	I-6032	PITT COUNTY LINE TO WILSON COUNTY LINE. PAVEMENT REHABILITATION.	4.2	11995	7165	NHPIM	CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 1380
				SW																
									TO BE LET WITH I-6035. GARVEE BOND FUNDING $4,020,000; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.											
		RURAL PROJECTS																		
☐	☑	GREENE	US 13/US 258	R-5942	NC 91 TO US 258 SPLIT. UPGRADE TO FREEWAY.	6.5	54489	10	T								U 2279			
									T								R 7000			
									T											C 45200
				DIV																
☐	☐	GREENE	US 13	R-5943	SR 1104 (HULL ROAD). UPGRADE INTERSECTION.	0.5	1910	10	T						U 100					
									T						R 300					
									T								C 1500			
				DIV																

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	RURAL PROJECTS																		
☑ ☐	GREENE	US 13 BYPASS	R-5812	NC 58 (KINGOLD BOULEVARD) TO NC 91. WIDEN TO THREE LANES WITH CENTER TURN LANE.	1.2	10825	700	T	PE 82	PE 82	PE 82	PE 82	PE 82	PE 82	PE 82	PE 82	PE 82	PE 82	PE 410
								T	CB 237	CB 237	CB 237	CB 237	CB 237	CB 237	CB 237	CB 237	CB 237	CB 237	CB 1185
			DIV					T	C 5340										
				RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $953,999 FOR PE, $2,759,637 FOR CON PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)															
☐ ☐	GREENE WAYNE	US 13	R-5853	SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY.	3.6	12841	10	T					R 2050	R 2050					
								T					U 1431						
			DIV					T							C 3650	C 3650			
☐ ☐	GREENE LENOIR	US 258	R-5814	SR 1101 (BROWNTOWN ROAD) TO SR 2010 (C. F. HARVEY PARKWAY). WIDEN TO MULTI-LANES.	4.8	56575	2000	T						R 7950	R 7950				
								T						U 2000					
								T									CB 2145	CB 2145	CB 27885
			DIV					T									C 4500		
				BUILD NC BOND FUNDING $25 M PAYBACK 2028 - 2042															
☐ ☑	GREENE	NC 58 (KINGOLD BOULEVARD)	R-5898	SR 1105 (GREENRIDGE ROAD) TO CAROLINA DRIVE. UPGRADE ROADWAY.	1	5810	10	T								U 500			
								T								R 500			
			REG					T											C 4800
	RURAL PROJECTS																		
☐ ☐	JONES ONSLOW	US 17	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	233049	233049												
					COMMITED / NO ☐ ☐			A	MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE. - COMPLETE									
					COMMITED / NO ☐ ☐			TRN B	SOUTH OF BELGRADE TO NORTH OF MAYSVILLE. - UNDER CONSTRUCTION									
					COMMITED / NO ☐ ☐			TRN C	NORTH OF MAYSVILLE TO SOUTH OF NC 58. - UNDER CONSTRUCTION									
					COMMITED / NO ☐ ☐			TRN D	SOUTH OF NC 58 TO THE NEW BERN BYPASS. - UNDER CONSTRUCTION									
	BRIDGE PROJECTS																		
☐ ☐	JONES	SR 1142 (WEYERHAEUSER ROAD)	B-5994	REPLACE BRIDGE 510032 OVER TUCKAHOE SWAMP.		1468	1468												
			DIV																
				UNDER CONSTRUCTION															
	INTERSTATE PROJECTS																		
☐ ☐	LENOIR	US 70 (FUTURE I-42)	I-6034	BEAR CREEK BRIDGE TO SR 1690 (WILLIE MEASLEY RD). PAVEMENT REHABILITATION.	3.1	2010	10	NHPIM			C 2000								
			SW																

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		RURAL PROJECTS																		
☐	☐	LENOIR	US 70 (FUTURE I-42)	R-2553	EXISTING FREEWAY NEAR LAGRANGE TO EXISTING FREEWAY NEAR DOVER. UPGRADE ROADWAY TO FREEWAY, PART ON NEW LOCATION.	18.7	381108	7924	T				R 4275 C	R 6413 C	R 6412 C					
									T				U 1809 C	U 1808 C						
									T								C 27500 C	C 27500 C	C 27500 C	C 27500 C
									T											U 1447 A
									T											R 6840 A
									T											C 44000 A
									T						U 1550 B					
									T						R 3665 B	R 3665 B				
									T											C 47000 B
									T											U 1964 D
									T											R 9280 D
									T											C 60000 D
									T											U 1756 E
									T											R 8300 E
									T											C 53000 E

COMMITED / NO ☐ ☑ A EXISTING FREEWAY NEAR LAGRANGE TO SR 1522 (ALBERT SUGGS ROAD).
COMMITED / NO ☐ ☐ REG B SR 1522 (ALBERT SUGGS ROAD) TO NC 148 (HARVEY PARKWAY).
COMMITED / NO ☑ ☐ SW C KINSTON BYPASS, NC 148 (HARVEY PARKWAY) TO US 70 EAST OF NC 58.
COMMITED / NO ☐ ☑ D EAST OF NC 58 TO EAST OF SR 1002 (WYSE FORK ROAD).
COMMITED / NO ☐ ☑ E EAST OF SR 1002 (WYSE FORK ROAD) TO EXISTING FREEWAY NEAR DOVER.

☑	☐	LENOIR	US 70	R-5813	SR 1227 (JIM SUTTON ROAD)/SR 1252 (WILLIE MEASLEY ROAD). CONSTRUCT AT GRADE INTERSECTION TO INTERCHANGE		50703	750	T			R 3733	R 11197							
									T			U 2191								
				REG					T					C 1642	C 15595	C 15595				

☑	☐	LENOIR	NC 148 (CF HARVEY PARKWAY)	R-5703	NC 58 TO NC 11. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	4.2	120299	45690	T	CB 6170	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 12340
									T	C 28334										
				REG																

UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $35,950,590 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE)

		URBAN PROJECTS																		
☑	☐	LENOIR	SR 1569 (CAREY ROAD EXTENSION)	U-3618	SR 1572 (ROUSE ROAD) TO US 258. CONSTRUCT MULTI-LANES ON NEW LOCATION.	1.8	24784	1258	T			R 1714								
									T			U 112								
				DIV					T					C 5425	C 5425	C 5425	C 5425			

		BRIDGE PROJECTS																		
☐	☐	LENOIR	SR 1389 (HARDY BRIDGE ROAD)	B-5619	REPLACE BRIDGE 530052 OVER NEUSE RIVER AND 530152 OVER NEUSE RIVER OVERFLOW.		9161	161	BGOFF	R 500										
									BGOFF		C 2833	C 2833	C 2834							
				DIV																

RIGHT-OF-WAY IN PROGRESS

		BRIDGE PROJECTS																		
☐	☐	PAMLICO	SR 1302 (JANIERO ROAD)	B-5995	REPLACE BRIDGE 680057 OVER DAWSON CREEK.		6800	200	BGOFF	R 600										
									BGOFF		C 3000	C 3000								
				DIV																

		INTERSTATE PROJECTS																		
☐	☐	PITT	US 264/US 258 (FUTURE I-587)	I-6035	GREENE COUNTY LINE TO SR 1467 (STANTONSBURG ROAD) INTERCHANGE (GREENVILLE SOUTHWEST BYPASS). PAVEMENT REHABILITATION.	13.2	36380	21960	NHPIM	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 4120
				SW																

TO BE LET WITH I-6032. GARVEE BOND FUNDING $12.0 M; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		RURAL PROJECTS																		
☐	☐	PITT	NC 11/NC 903 (GREENVILLE SOUTHWEST BYPASS)	R-2250	NC 11 TO US 264 (GREENVILLE BYPASS). CONSTRUCT FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.4	241492	241492												
				TRN																
									UNDER CONSTRUCTION											
		URBAN PROJECTS																		
☑	☐	PITT	US 13 (MEMORIAL DRIVE)	U-5730	NC 43 (5TH STREET). UPGRADE INTERSECTION.		2200	200	T			C 100	C 1900							
				REG																
									RIGHT-OF-WAY IN PROGRESS											
☐	☑	PITT	NC 33	U-6215	SR 1755 (BLACKJACK-SIMPSON ROAD) TO SR 1760 (MOBLEYS BRIDGE ROAD). WIDEN TO MULTI-LANES.	5.6	86969	10	T										RB 1716	RB 24024
									T										R 4000	R 11900
									T										U 1410	U 1409
									T											C 42500
				DIV																
									BUILD NC BOND FUNDING $20 M FOR RIGHT-OF-WAY PAYBACK 2029 - 2043											
☑	☐	PITT	NC 43	U-5991	SR 1708 (FIRETOWER ROAD) TO SR 1711 (WORTHINGTON ROAD). WIDEN TO MULTI-LANES.	3.2	36840	900	T		R 1250	R 3750								
									T		U 600									
									T					CB 1716	CB 1716	CB 1716	CB 1716	CB 1716	CB 1716	CB 15444
									T					C 4600						
				DIV																
									BUILD NC BOND FUNDING $20 M FOR CONSTRUCTION PAYBACK 2024 - 2038											
☐	☐	PITT	SR 1126 (BOYD STREET)	U-5919	NC 11 TO RAILROAD STREET. UPGRADE ROADWAY.	0.4	4020	4020												
				DIV																
									UNDER CONSTRUCTION											
☑	☐	PITT	SR 1203 (ALLEN ROAD)	U-5875	SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO MULTI-LANES.	2.3	30463	5063	T					C 8467	C 8467	C 8466				
				DIV																
									RIGHT-OF-WAY IN PROGRESS											
☐	☑	PITT	SR 1467 (STANTONSBURG ROAD)	U-6195	SR 1204 (B'S BARBEQUE ROAD) TO NC 11 (MEMORIAL DRIVE). ACCESS MANAGEMENT.	2	30148	10	T								R 11000		
									T								U 1138		
									T										C 18000
				DIV																
☐	☑	PITT	SR 1702 (EVANS STREET)	U-6196	SR 1155 (RED BANKS ROAD) TO WEST 5TH STREET. ACCESS MANAGEMENT.	1.8	21646	10	T									R 9500		
									T									U 1636		
									T										C 10500	
				DIV																
☑	☐	PITT	SR 1708 (FIRETOWER ROAD)	U-5785	WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	1.3	39560	18000	T		R 8500	R 8500								
									T					C 1520	C 1520	C 1520				
				DIV																
									RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH U-5917.											
☐	☐	PITT	SR 1711 (WORTHINGTON ROAD)	U-6197	SR 1725 (COUNTY HOME ROAD). UPGRADE INTERSECTION.	0.5	2310	10	T						U 200					
									T						R 1000					
									T								C 1100			
				DIV																

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☐	☑	PITT	NC 33 (10TH STREET)	U-6125 REG	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10	T										U 1000	
									T										R 3500	R 11600
									T											C 9600
☐	☑	PITT	NC 43 (CHARLES BOULEVARD)	U-6147 REG	US 264A (GREENVILLE BOULEVARD) TO SR 1726 (BELLS FORK ROAD). ACCESS MANAGEMENT.	2	18710	10	T										U 800	
									T										R 1475	R 4425
									T											C 12000
☑	☐	PITT	SR 1598 (DICKINSON AVENUE)	U-5606 DIV	NC 11 TO READE CIRCLE. IMPROVE ROADWAY.	1.3	12454	3554	BG5200			C 8900								
									RIGHT-OF-WAY IN PROGRESS											
☑	☐	PITT	SR 1708 (FIRETOWER ROAD)	U-5870 DIV	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	42006	12950	T		R 5750	R 5750								
									T					C 5852	C 5852	C 5852				
									RIGHT-OF-WAY IN PROGRESS.											
☑	☐	PITT	SR 1704 (FOURTEENTH STREET)	U-5917 DIV	RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-LANES.	1.1	16968	4690	T	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 580
									T	RB 67	RB 67	RB 67	RB 67	RB 67	RB 67	RB 67	RB 67	RB 67	RB 67	RB 268
									T					C 3200	C 3200	C 3200				
									RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH U-5785. BUILD NC BOND FUNDING: $782,295 FOR ROW PAYBACK 2019 - 2033, $1,349,849 FOR PE PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE).										
☐	☐	PITT	SR 1571 (WEST 5TH STREET)	U-6240 DIV	REHABILITATION AND REALIGNMENT OF SR 1571 (WEST 5TH STREET) FROM CADILLAC STREET TO READE CIRCLE IN GREENVILLE.	1.4	15151		O	PE 427	PE 427									
									L	PE 256	PE 256									
									O		C 2516	C 2392	C 2452	C 628	C 628					
									L		C 1509	C 1435	C 1471	C 377	C 377					
									'O' FUNDS REPRESENT BUILD GRANT FUNDS.											
☑	☐	PITT	GREENVILLE	U-5952 REG	GREENVILLE SIGNAL SYSTEM.	25	10282	1710	BG5200			U 100								
									BG5200				C 2824	C 2824	C 2824					
☑	☐	PITT	SR 1700 (EVANS STREET/ OLD TAR ROAD)	U-2817 DIV	SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO MULTI-LANES.	3.8	124016	53966	BG5200	R 22500										
									BG5200	U 1150										
									BG5200					C 11600	C 11600	C 11600	C 11600			
									RIGHT-OF-WAY IN PROGRESS.											
		BRIDGE PROJECTS																		
☐	☐	PITT	US 13	B-4786 REG	REPLACE BRIDGE 730038 OVER TAR RIVER.		9530	1330	NHPB		C 4100	C 4100								
									RIGHT-OF-WAY IN PROGRESS											
☐	☐	PITT	NC 33	B-5418 REG	REPLACE BRIDGE 730050 OVER JOHNSON MILL RUN.		1267	1267												
									BRIDGE PURCHASE ORDER CONTRACT (DPOC): UNDER CONSTRUCTION											
☐	☐	PITT	NC 33	B-5301 REG	BRIDGE 87 OVER THE NORFOLK SOUTHERN RAILROAD ON NC 33.		7625		T		CB 215	CB 215	CB 215	CB 215	CB 215	CB 215	CB 215	CB 215	CB 215	CB 1290
									T	C 2200	C 2200									
									RIGHT OF WAY IN PROGRESS. $2.5M BUILD NC BOND FUNDS FOR CONSTRUCTION PAYBACK 2021-2035.										

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	BRIDGE PROJECTS																		
	PITT	NC 222	B-5612	REPLACE BRIDGE 730024 OVER TAR RIVER.		12670	1120	T	R 950										
								T		C 3533	C 3533	C 3534							
			REG																
								RIGHT-OF-WAY IN PROGRESS											
	PITT	SR 1514 (STANTON MILL ROAD)	BR-0119	REPLACE BRIDGE NO. 730109 OVER GRINDLE CREEK ON SR 1514 (STANTON MILL ROAD).		1550	100	O	C 725	C 725									
			DIV																
								OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.											
	PITT	SR 1551	BR-0120	REPLACE BRIDGE NO. 730123 OVER MEADOW BRANCH ON SR 1551.		850	40	HFB	R 60										
								O	C 375	C 375									
			DIV																
								HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.											
	PITT	SR 1923 (GARDENVILLE ROAD)	B-4607	REPLACE BRIDGE 730043 OVER SWIFT CREEK.		2963	105	BGOFF		R 260									
								BGOFF			C 2598								
			DIV																
	PITT	SR 1715 (JACK JONES ROAD)	B-4603	REPLACE BRIDGE 730029 OVER FORK SWAMP.		1134	144	BGOFF	R 90										
								BGOFF			C 900								
			DIV																
	PITT	SR 1418 (STATON HOUSE ROAD)	BR-0238	REPLACE BRIDGE 730171 OVER JOHNSON MILL RUN CREEK.		1000		HFB		C 1000									
			HF																
								PROJECT REPRESENTS HFB 2.R.92 PROJECT.											
	PITT	SR 1777 (BLACK JACK / GRIMESLAND ROAD)	B-4605	REPLACE BRIDGE 730005 OVER CHICOD CREEK.		1100		HFB		C 1100									
			HF																

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NON-HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	AVIATION PROJECTS																		
☑ ☐	BEAUFORT	WARREN FIELD (OCW)	AV-5743	ACQUIRE LAND FOR AND CONSTRUCT RUNWAY 5-23 EXTENSION AND TAXIWAY.	0	3876	300	T	R 300										
								T		C 1638	C 1638								
			DIV																
	FERRY PROJECTS																		
☑ ☐	BEAUFORT BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVER NORTHAMPTON ONSLOW PAMLICO PASQUOTANK PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON	VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C 3250 A										
								T	C 2100 B										
			DIV																

COMMITED / NO ☑ ☐ DIV A Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION

COMMITED / NO ☑ ☐ DIV B TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	BEAUFORT	BEAUFORT COUNTY DEVELOPMENT CENTER, INC.	TK-6110	ADMINISTRATION		1969	1405	5311	AD 113	AD 113	AD 113	AD 113							
								L	AD 21	AD 21	AD 21	AD 21							
								S	AD 7	AD 7	AD 7	AD 7							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	5311	O 1156	O 1156	O 1156	O 1156							
								L	O 1156	O 1156	O 1156	O 1156							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		PASSENGER RAIL PROJECTS																		
☐	☐	BEAUFORT CARTERET CRAVEN GREENE JOHNSTON LENOIR PAMLICO PITT	VARIOUS	Y-5802 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 2.															
									INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐	☐	BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	Z-5802 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 2.															
									INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
		AVIATION PROJECTS																		
☑	☐	CARTERET	MICHAEL J. SMITH FIELD (MRH)	AV-5746 DIV	FULL PARALLEL TAXIWAY 8-26.		2621	2621												
									UNDER CONSTRUCTION											
		FERRY PROJECTS																		
☐	☐	CARTERET HYDE	NC 12	F-5704 DIV	CEDAR ISLAND - OCRACOKE FERRY. REPLACE M/V SILVER LAKE SOUND CLASS FERRY		18000		T						C 18000					
☐	☐	BRUNSWICK CARTERET NEW HANOVER	VARIOUS	F-5301 TRN	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980												
									UNDER CONSTRUCTION											
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	CARTERET	CARTERET COUNTY	TA-6718 DIV	PURCHASE EXPANSION VEHICLE.		70		5311 C 56 L C 7 T C 7											
☐	☐	CARTERET	CARTERET COUNTY	TA-6717 DIV	PURCHASE EXPANSION VEHICLE.		70		5311 C 56 L C 7 T C 7											
☐	☐	CARTERET	CARTERET COUNTY	TK-6115 PT	ADMINISTRATION		1898	1598	5311 O 75 5311 L S	O 75	O 75	O 75								
									FUNDS AUTHORIZED IN PROGRESS											

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	PASSENGER RAIL PROJECTS																		
☐ ☑	CARTERET	NS/NCRR EC LINE	P-5742 SW	CONSTRUCT GRADE SEPARATION AT US 70 EASTBOUND AND WESTBOUND. CLOSE EXISTING AT-GRADE CROSSING NEAR NEWPORT.	0	16300	1300	T							R 2000				
								O										C 650	
								T										C 4117	C 8233
								OTHER FUNDS PROVIDED BY NS.											
	AVIATION PROJECTS																		
☐ ☐	CRAVEN	COASTAL CAROLINA REGIONAL AIRPORT (EWN)	AV-5808	DESIGN AND CONSTRUCTION OF TAXIWAYS, TAXI LANES, AND APRON AREAS.		300	300												
								UNDER CONSTRUCTION											
☐ ☑	CRAVEN	COASTAL CAROLINA REGIONAL AIRPORT (EWN)	AV-5891 REG	RUNWAY EXTENSION.		300		T										C 300	
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TA-5165 PT	REPLACE 5311 RURAL VEHICLES WITH 5307 VEHICLES FOR USE IN THE URBAN AREA		615	455	5307	CP 136										
								L	CP 24										
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TC-5100 PT	MOBILITY MANAGEMENT		150	120	5307	CP 24										
								L	CP 6										
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TG-5257 PT	ADA/PARATRANSIT		654	357	5307	CP 79		CP 79		CP 79						
								L	CP 20		CP 20		CP 20						
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TK-6122 PT	ADMINISTRATION		4726	3370	5311	O 339		O 339		O 339		O 339				
								5311											
								L											
								S											
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TO-5204 PT	OPERATING ASSISTANCE		2242	1762	5307	O 240										
								L	O 240										
								FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	PUBLIC TRANSPORTATION PROJECTS																		
	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TO-6102	OPERATING ASSISTANCE		1210	866	5311	O 43	O 43	O 43	O 43							
								L	O 43	O 43	O 43	O 43							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TT-5206	LEASE OF TABLETS		84	48	5307	CP 10	CP 10	CP 10								
								L	CP 2	CP 2	CP 2								
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TG-5256	PREVENTIVE MAINTENANCE		332	182	5307	CP 40	CP 40	CP 40								
								L	CP 10	CP 10	CP 10								
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TO-5024	OPERATING ASSISTANCE		2460	960	5307	O 250	O 250	O 250								
								L	O 250	O 250	O 250								
			PT																
	CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TP-5122	SHORT RANGE PLANNING		70	40	5307	PL 8	PL 8	PL 8								
								L	PL 2	PL 2	PL 2								
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	PUBLIC TRANSPORTATION PROJECTS																		
	GREENE	GREENE COUNTY	TK-6131	ADMINISTRATION		1607	1147	5311	AD 92	AD 92	AD 92	AD 92							
								L	AD 17	AD 17	AD 17	AD 17							
								S	AD 6	AD 6	AD 6	AD 6							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	PUBLIC TRANSPORTATION PROJECTS																		
	JONES ONSLOW PAMLICO	ONSLOW UNITED TRANSIT	TK-6150	ADMINISTRATION		3018	2150	5311	AD 127	AD 127	AD 127	AD 127							
								L	AD 32	AD 32	AD 32	AD 32							
								S	AD 58	AD 58	AD 58	AD 58							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	PUBLIC TRANSPORTATION PROJECTS																		
	LENOIR	LENOIR COUNTY	TK-6178	ADMINISTRATION		3707	2659	5311	AD 210	AD 210	AD 210	AD 210							
								L	AD 39	AD 39	AD 39	AD 39							
								S	AD 13	AD 13	AD 13	AD 13							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 2

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	BICYCLE AND PEDESTRIAN PROJECTS																		
☐ ☑	PITT	US 264-A (GREENVILLE BOULEVARD)	EB-5980	US 264-A TO US 13 (DICKINSON AVENUE) IN GREENVILLE. CONSTRUCT SIDEWALK AND CURB AND GUTTER.	6.3	871		L							PE 7				
								TA5200							PE 27				
								L								R 10			
								TA5200								R 40			
								L									C 157		
								TA5200									C 630		
			DIV																
☐ ☑	PITT	NC 11 (MEMORIAL DRIVE)	EB-5981	NC 43 (WEST FIFTH STREET) TO SR 1128 (DAVENPORT FARM ROAD) IN GREENVILLE. CONSTRUCT SIDEWALK.	5	2167		L								PE 17			
								TA5200								PE 66			
								L									R 8		
								TA5200									R 32		
								L										C 409	
								TA5200										C 818	C 817
			DIV																
☑ ☐	PITT	GREENVILLE	EB-5539	SOUTH TAR RIVER GREENWAY. PHASE 3: PITT STREET TO NASH STREET. CONSTRUCT GREENWAY USING EXISTING SIDEWALKS, ROADS AND ON NEW LOCATION ALONG THE RIVER.		2984	2984												
			TRN					UNDER CONSTRUCTION											
☐ ☐	PITT	GREENVILLE	EB-6043	TOWN COMMON CONNECTOR. CONSTRUCT A MULTI-USE PATH FROM TOWN COMMON TO EAST 5TH STREET.	0.3	3300		O	PE 177	PE 177									
								L	PE 107	PE 107									
								O				C 854	C 854						
								L				C 512	C 512						
			DIV																
								'O' FUNDS REPRESENT BUILD GRANT FUNDS.											
☐ ☐	PITT	GREENVILLE	EB-6044	MILLENNIAL CONNECTOR PATH. CONSTRUCT A 0.3 MILE MULTI-USE PATH FROM DICKINSON AVENUE TO 10TH STREET AND A 0.1 MILE MULTI-USE PATH FROM DICKINSON AVENUE TO FICKLEN STREET.	0.4	1050		O	PE 70										
								L	PE 42										
								O		C 293	C 293								
								L		C 176	C 176								
			DIV																
								'O' FUNDS REPRESENT BUILD GRANT FUNDS.											
☐ ☐	PITT	GREENVILLE	EB-6045	MOYE BOULEVARD SIDEWALK EXTENSION. CONSTRUCT A MULTI-USE PATH TO REPLACE THE EXISTING SIDEWALK ALONG MOYE BOULEVARD IN GREENVILLE.	0.8	751		O	PE 33										
								L	PE 20										
								O	C 218	C 218									
								L	C 131	C 131									
			DIV																
								'O' FUNDS REPRESENT BUILD GRANT FUNDS.											
☐ ☐	PITT	GREENVILLE	EB-6042	SOUTH TAR RIVER GREENWAY. CONSTRUCT MULTI-USE TRAIL FROM THE TOWN COMMON TO THE VETERANS ADMINISTRATION CLINIC ALONG MOYE BOULEVARD IN GREENVILLE.	1	3750		O		C 1172	C 1172								
			DIV					L		C 703	C 703								
								'O' FUNDS REPRESENT BUILD GRANT FUNDS.											
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	PITT	GREENVILLE AREA TRANSIT	TG-4767	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7738	5334	5307	CP 481	CP 481	CP 481	CP 481							
			PT					L	CP 120	CP 120	CP 120	CP 120							
								FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	PUBLIC TRANSPORTATION PROJECTS																		
	PITT	GREENVILLE AREA TRANSIT	TG-5107B	PREVENTIVE MAINTENANCE		8717	6017	5307	O 540	O 540	O 540	O 540							
								L	O 135	O 135	O 135	O 135							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	PITT	GREENVILLE AREA TRANSIT	TG-5107C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		2334	1734	5307	O 120	O 120	O 120	O 120							
								L	O 30	O 30	O 30	O 30							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	PITT	GREENVILLE AREA TRANSIT	TO-4726	OPERATING ASSISTANCE		18975	13555	5307	O 540	O 540	O 540	O 540							
								L	O 540	O 540	O 540	O 540							
								SMAP	O 275	O 275	O 275	O 275							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	PITT	GREENVILLE AREA TRANSIT	TP-5107	PLANNING ASSISTANCE - 5303		461	329	5303	PL 27	PL 27	PL 27	PL 27							
								L	PL 3	PL 3	PL 3	PL 3							
								S	PL 3	PL 3	PL 3	PL 3							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	PITT	GREENVILLE AREA TRANSIT	TS-5112	SAFETY & SECURITY		177	162	5307	CP 15										
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	PITT	PITT COUNTY	TK-6154	ADMINISTRATION		2503	1783	5311	O 134	O 134	O 134	O 134							
								5311											
								L	O 27	O 27	O 27	O 27							
								S	O 19	O 19	O 19	O 19							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 3

Brunswick
Duplin
New Hanover
Onslow
Pender
Sampson

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		INTERSTATE PROJECTS																		
☐	☐	BRUNSWICK NEW HANOVER	I-140	I-6038 SW	US 421 TO US 74/US 76. PAVEMENT REHABILITATION.	9.8	4000		NHPIM							C 4000				
☐	☐	BRUNSWICK	I-140	I-6036 SW	US 17 TO NORTH OF US 74. PAVEMENT REHABILITATION.	5.1	4311	10	NHPIM			C 4301								
		RURAL PROJECTS																		
☐	☑	BRUNSWICK	I-74 (CAROLINA BAYS PARKWAY EXTENSION)	R-5876	FROM SC STATE LINE TO US 17 AT NC 130. CONSTRUCT FREEWAY ON NEW LOCATION.		366700		O O O											U 5300 R 128600 C 232800
									PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											
☐	☐	BRUNSWICK NEW HANOVER	I-140/US 17 (WILMINGTON BYPASS)	R-2633	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	773030	684220	NHP NHP NHP	CG 3405 AA CG 5125 BA CG 10250 BB	CG 3405 AA CG 5125 BA CG 10250 BB	CG 5125 BA CG 10250 BB	CG 5125 BA CG 10250 BB	CG 5125 BA CG 10250 BB	CG 5125 BA					
									GARVEE BOND FUNDING $31.05 M FOR SEGMENT AA; PAYBACK FY 2010-2021 - GARVEE BOND FUNDING $50 M FOR SEGMENT BA; PAYBACK FY 2014-2025 - GARVEE BOND FUNDING $100 M FOR SEGMENT BB; PAYBACK FY 2013-2024										
☐	☐	BRUNSWICK	US 17	R-5851 REG	NC 904. CONVERT INTERSECTION TO SUPERSTREET.	1	3500	500	T T T				R 500 U 100		C 2400					
☑	☐	BRUNSWICK	US 17	R-5857 SW	US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO SUPERSTREETS.	1	11040	500	T T T	R 840 U 200		C 4750	C 4750							
☐	☐	BRUNSWICK NEW HANOVER	US 17/US 74/US 76	R-3601 TRN	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	1.5	71234	71234												
									UNDER CONSTRUCTION											
☑	☐	BRUNSWICK	NC 211	R-5021 DIV	SR 1500 (MIDWAY ROAD) TO NC 87. WIDEN TO MULTI-LANES.	6.6	121468	36068	BG5200			C 21350	C 21350	C 21350	C 21350					
									RIGHT-OF-WAY IN PROGRESS.											
☐	☑	BRUNSWICK	NC 211	R-5947 DIV	SR 1112 (SUNSET HARBOR ROAD) TO NC 906 (MIDWAY ROAD). WIDEN ROADWAY.	3.5	34000	500	T T T							U 1500 R 4550	R 4550		C 4000	C 18900

COMMITED / NO	☐ ☐	TRN	AA NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY. - COMPLETE
COMMITED / NO	☐ ☐		AB NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY. - COMPLETE
COMMITED / NO	☐ ☐	TRN	BA US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO SR 1430 (CEDAR HILL ROAD). - COMPLETE
COMMITED / NO	☐ ☐	TRN	BB SR 1430 (CEDAR HILL ROAD) TO WEST OF US 421 NORTH OF WILMINGTON. - COMPLETE
COMMITED / NO	☐ ☐		BC US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO WEST OF US 421 NORTH OF WILMINGTON. - OPEN TO TRAFFIC
COMMITED / NO	☐ ☐		CA WEST OF US 421 NORTH OF WILMINGTON TO WEST OF NC 133. - COMPLETE
COMMITED / NO	☐ ☐		CB WEST OF NC 133 TO US 117. - COMPLETE
COMMITED / NO	☐ ☐		CC US 117 TO EAST OF I-40 SOUTH OF CASTLE HAYNE. - COMPLETE
COMMITED / NO	☐ ☐	TRN	D IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS). - UNDER CONSTRUCTION

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		RURAL PROJECTS																		
☐	☐	BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	R-5783 DIV	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780	TA S	C 400 C 100											
									UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
		URBAN PROJECTS																		
☐	☑	BRUNSWICK	US 17 (SHALLOTTE BYPASS)	U-6104 REG	US 17 BUSINESS SOUTH (MAIN STREET). UPGRADE EXISTING AT GRADE INTERSECTION TO INTERCHANGE.	2	20860	760	NHP NHP NHP							U 500 R 4500			C 755	C 14345
☑	☐	BRUNSWICK	US 17	U-5932 SW	NC 211. CONVERT INTERSECTION TO INTERCHANGE.		60900	1300	T T T			R 5000 U 3466	R 7500 U 3467	R 7500 U 3467			C 9734	C 9733	C 9733	
☑	☐	BRUNSWICK	NC 133	U-5914 DIV	US 17/US 74/US 76 TO SR 1554 (OLD RIVER ROAD). MODERNIZE ROADWAY.	0.5	2765	965	T			C 900	C 900							
									RIGHT-OF-WAY IN PROGRESS.											
☐	☐	BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5534 DIV	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		3126	3126												
									IN PROGRESS											
☐	☐	BRUNSWICK	VARIOUS	U-5910 DIV	GRAND STRAND AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		66	26	BGDA L	PL 32 PL 8										
									IN PROGRESS											
☐	☐	BRUNSWICK	VARIOUS	U-5990 DIV	GRAND STRAND AREA METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.		3575	825	BGDA	C 275	C 275	C 275	C 275	C 275	C 275	C 275	C 275	C 275	C 275	
☐	☐	BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5989 DIV	WILMINGTON URBAN METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.		34837	4476	BGDA L	C 1412 C 675	C 735 C 675	C 2564 C 675	C 2700 C 675	C 2700 C 675	C 2700 C 675	C 2700 C 675	C 2700 C 675	C 2700 C 675	C 2700 C 675	
☐	☐	BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5525 DIV	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3313	313	BGDA L	PL 240 PL 60	PL 240 PL 60	PL 240 PL 60	PL 240 PL 60	PL 240 PL 60	PL 240 PL 60	PL 240 PL 60	PL 240 PL 60	PL 240 PL 60	PL 240 PL 60	

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		URBAN PROJECTS																		
☐	☐	BRUNSWICK NEW HANOVER	NEW ROUTE (CAPE FEAR CROSSING)	U-4738	US 17 TO US 421 (INDEPENDENCE BOULEVARD-CAROLINA BEACH ROAD) INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER.	11.2	1026790	11540	NHP											R 29700 A
									NHP											U 1080 A
									BOND R											C 23903 A
									NHP											C 219434 A
									NHP											R 80300 B
									NHP											U 2920 B
									BOND R											C 64627 B
									NHP											C 593286 B
						COMMITED / NO ☐ ☑ DIV			A	US 17 IN BRUNSWICK COUNTY TO NC 133. CONSTRUCT FREEWAY ON NEW LOCATION.										
						COMMITED / NO ☐ ☑			B	NC 133 TO US 421 (INDEPENDENCE BOULEVARD). CONSTRUCT FREEWAY ON NEW LOCATION WITH A STRUCTURE OVER THE CAPE FEAR RIVER.										
									PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY											
☑	☐	BRUNSWICK	US 17 BUSINESS (MAIN STREET)	U-5788 DIV	WALL STREET/SHALLOTTE AVENUE. REALIGN INTERSECTION.		1945	1245	T			C 700								
									RIGHT-OF-WAY IN PROGRESS											
☑	☐	BRUNSWICK	US 17 (SHALLOTTE BYPASS)	U-5862 REG	SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE.		22380	1000	T			R 1380								
									T					C 10000	C 10000					
		BRIDGE PROJECTS																		
☐	☐	BRUNSWICK	SR 1342 (MAKATOKA ROAD NORTHWEST)	B-4439 DIV	REPLACE BRIDGE 090100 OVER MUDDY BRANCH.		1679	304	BGOFF	R 125										
									BGOFF		C 625	C 625								
☐	☐	BRUNSWICK	SR 1300 (ASH-LITTLE RIVER ROAD NORTHWEST)	B-5996 DIV	REPLACE BRIDGE 090126 OVER CAWCAW SWAMP.		1300	200	BGOFF		R 100									
									BGOFF		C 1000									
☐	☐	BRUNSWICK	SR 1515 (OLD MILL CREEK ROAD SE)	B-5629 DIV	REPLACE BRIDGE 090040 OVER MILL CREEK.	0	1850	200	BGOFF			R 150								
									BGOFF				C 1500							
		MITIGATION PROJECTS																		
☐	☐	BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505	IN PROGRESS											

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DIVISION 3

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP	R 30 DIV										
								HSIP	C 180 DIV										
								HSIP	R 30 RE										
								HSIP	C 180 RE										
								HSIP	R 40 SW										
								HSIP	C 240 SW										
					COMMITED / NO ☐ ☐ DIV			DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
					COMMITED / NO ☐ ☐ REG			REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
					COMMITED / NO ☐ ☐ SW			SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
								IN PROGRESS											
☐ ☐	BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP	C 650										
					COMMITED / NO ☐ ☐ DIV			DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
					COMMITED / NO ☐ ☐ REG			REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
					COMMITED / NO ☐ ☐ SW			SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
								DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
☐ ☐	BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5803	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		623		HSIP	C 42 A										
								HSIP	C 425 B										
								HSIP	C 82 C										
								HSIP	C 17 D										
								HSIP	C 57 E										
					COMMITED / NO ☐ ☐ SW			A	US 74 (EASTWOOD ROAD) AT US 17 (MILITARY CUTOFF ROAD), AND US 74 (EASTWOOD ROAD) AT CAVALIER DRIVE IN WILMINGTON. UPGRADE PEDESTRIAN SIGNALS.										
					COMMITED / NO ☐ ☐ REG			B	US 17 BETWEEN NEW HANOVER / PENDER COUNTY LINE AND MILE POST 19.3 IN ONSLOW COUNTY. INSTALL SHOULDER RUMBLE STRIPS.										
					COMMITED / NO ☐ ☐ REG			C	US 17 BUSINESS (MARINE BOULEVARD) AND SR 1402 (OLD BRIDGE STREET). UPGRADE TRAFFIC SIGNAL, PAVEMENT MARKINGS, AND IMPROVE SIGHT DISTANCE.										
					COMMITED / NO ☐ ☐ REG			D	NC 24 (WEST CORBETT AVENUE) AND SR 1512 (OLD HAMMOCKS ROAD). UPGRADE PEDESTRIAN SIGNALS.										
					COMMITED / NO ☐ ☐ REG			E	NC 53 (WESTERN BOULEVARD) AND CENTER STREET / LIBERTY DRIVE. UPGRADE TRAFFIC SIGNAL AND ADD ADDITIONAL SPEED LIMIT SIGNS.										
								INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
	INTERSTATE PROJECTS																		
☐ ☐	DUPLIN PENDER	I-40	I-5940 SW	DUPLIN COUNTY LINE (MILE MARKER 360) TO WEST OF US 117 (MILE MARKER 390). PAVEMENT AND BRIDGE REHABILITATION.	33	41985	13159	BGIM	CG 2059	CG 2059	CG 2059	CG 2059	CG 2059	CG 2059	CG 2059	CG 2059	CG 2059	CG 2059	CG 8236
								GARVEE BOND FUNDING $24.0 M; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.											
	RURAL PROJECTS																		
☐ ☐	CUMBERLAND DUPLIN SAMPSON	NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	471595	293216	T	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 1465 E
								T	RB 292 E	RB 292 E	RB 292 E	RB 292 E	RB 292 E	RB 292 E	RB 292 E	RB 292 E	RB 292 E	RB 1460 E
								T	CB 286 E	CB 286 E	CB 286 E	CB 286 E	CB 286 E	CB 286 E	CB 286 E	CB 286 E	CB 286 E	CB 1430 E
								T	C 2936 E	C 13216 E	C 13216 E							
								T								R 7409 F	R 7409 F	
								T								U 1778 F		
								T										CB 4290 F	CB 60060 F
								T										C 8000 F	C 47000 F
					COMMITED / NO ☐ ☐ TRN			A	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD). - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐ TRN			B	SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY. - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐ TRN			C	SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD). - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐ TRN			D	SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE). - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐			DA	WEST OF SR 1262 (AIRPORT ROAD) TO EAST OF US 421. - COMPLETE										
					COMMITED / NO ☑ ☐ DIV			E	US 421/US 701/SR 1296 (SUNSET AVENUE) TO SR 1935 (CECIL ODIE ROAD). - RIGHT-OF-WAY IN PROGRESS - BUILD NC BOND FUNDING: $3,416,253 FOR PE, $3,400,250 FOR ROW, $3,332,174 FOR CON PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)										
					COMMITED / NO ☐ ☑ DIV			F	SR 1935 (CECIL ODIE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY. - PLANNING/DESIGN IN PROGRESS - BUILD NC BOND FUNDING $50 M PAYBACK 2029 - 2043										

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HIGHWAY PROGRAM

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	URBAN PROJECTS																		
☐ ☐	DUPLIN SAMPSON WAYNE	US 117 (FUTURE I-795)	U-3125	I-40 TO I-795. UPGRADE ROADWAY TO INTERSTATE STANDARDS, PART ON NEW LOCATION.	29.9	370004	1000	NHP											R 7900 A
								NHP											U 1200 A
								NHP											C 61000 A
								NHP											R 12000 B
								NHP											U 1700 B
								NHP											C 55600 B
								NHP						R 800 C					
								NHP						U 500 C					
								NHP									C 2000 C	C 12625 C	
								NHP						R 3400 D					
								NHP						U 600 D					
								NHP									C 4776 D	C 31203 D	
								NHP									R 3600 E	R 3600 E	
								NHP									U 450 E	U 450 E	
								NHP										C 54300 E	
								NHP									R 5266 F	R 10534 F	
								NHP									U 450 F	U 450 F	
								NHP										C 94600 F	

COMMITED / NO ☐ ☑ A I-40 TO SR 1006 (WEST TRADE ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
COMMITED / NO ☐ ☑ B SR 1006 (WEST TRADE STREET) TO NORTH OF SR 1135 (COUNTRY CLUB ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
COMMITED / NO ☐ ☐ REG C NORTH OF SR 1135 (COUNTRY CLUB ROAD) TO SOUTH OF SR 1129 (SOUTH LANDFILL ROAD).
COMMITED / NO ☐ ☐ REG D SOUTH OF SR 1129 (SOUTH LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA ROAD).
COMMITED / NO ☐ ☑ REG E SOUTH OF SR 1927 (GENOA ROAD) TO SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD).
COMMITED / NO ☐ ☑ REG F SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD) TO I-795.

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJECTS																		
☐ ☐	DUPLIN	US 117 NBL	B-5981	REPLACE BRIDGE 300016 OVER CSX RAILROAD. BRIDGE PRESERVATION OF BRIDGE 300017 OVER CSX.		7653	110	BGLT5	R 443										
			SW					BGLT5		C 3550	C 3550								
☐ ☐	DUPLIN	NC 11	B-5639	BRIDGE 36 OVER MAXWELL CREEK ON NC 11.		4096		T		PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 102
								HFB	R 56										
								T		CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 774
								T		C 925	C 925								
			REG																
								RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING $1.5M FOR CONSTRUCTION PAYBACK 2021 - 2035; $0.2M FOR PE PAYBACK 2021 - 2035.											
☐ ☐	DUPLIN	NC 11/NC 111	B-5534	BRIDGE 300082 OVER BURNT COAT CREEK ON NC 11/NC 111.		4545		T		PE 34	PE 34	PE 34	PE 34	PE 34	PE 34	PE 34	PE 34	PE 34	PE 204
								T		CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 774
								T	C 1050	C 1050									
			REG																
								RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING $1.5M FOR CONSTRUCTION PAYBACK 2021 - 2035; $0.4M FOR PE PAYBACK 2021 - 2035.											
☐ ☐	DUPLIN	SR 1162 (BAY ROAD)	BR-0243	REPLACE BRIDGE 300045 OVER ISLAND CREEK.		1700		HFB			C 1700								
			HF																
								PROJECT REPRESENTS HFB 3.R.83 PROJECT.											
☐ ☐	DUPLIN	SR 1828 (CYPRESS CREEK ROAD)	B-5632	REPLACE BRIDGE 300187 OVER BLACK SWAMP.	0	2303	213	BGOFF			R 190								
								BGOFF				C 1900							
			DIV																
☐ ☐	DUPLIN	SR 1946 (NORTHEAST ROAD)	B-5641	REPLACE BRIDGE 300201 OVER ISLAND CREEK.		1555	405	BGOFF		C 1150									
			DIV																

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	BRIDGE PROJECTS																		
☐ ☐	DUPLIN	SR 1004 (RONES CHAPEL ROAD)	BR-0224 HF	REPLACE BRIDGE 300325 OVER NE CAPE FEAR RIVER.		1200	1200												
								UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.76 PROJECT.											
☐ ☐	DUPLIN	SR 1135 (PROVIDENCE CHURCH ROAD)	B-5647 DIV	REPLACE BRIDGE 300052 OVER ROCKFISH CREEK.	0	1750	100	BGOFF			R 150								
								BGOFF				C 1500							
	INTERSTATE PROJECTS																		
☐ ☐	NEW HANOVER PENDER	I-40	I-6039 SW	MILEMARKER 420 TO NC 210 (MILEMARKER 408). PAVEMENT REHABILITATION.	11.9	10539		NHPIM			C 5270	C 5269							
☐ ☐	NEW HANOVER	I-140	I-6037 SW	US 421 TO I-40. PAVEMENT AND BRIDGE REHABILITATION.	6.8	10385		NHPIM							C 10385				
☐ ☐	NEW HANOVER	I-140	I-5760 SW	I-40 TO US 421. PAVEMENT REHABILITATION.	6.6	7714	7714												
					COMMITED / NO ☐ ☐			SW A	OPEN GRADED FRICTION COURSE. - UNDER CONSTRUCTION										
								COMPLETED											
	RURAL PROJECTS																		
☐ ☐	NEW HANOVER PENDER	US 17 (HAMPSTEAD BYPASS)	R-3300	US 17 BYPASS SOUTH OF HAMPSTEAD TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT FREEWAY ON NEW LOCATION	12.3	367177	101547	T				CB 6435 A	CB 6435 A	CB 6435 A	CB 6435 A	CB 6435 A	CB 6435 A	CB 6435 A	CB 51480 A
								T				C 12667 A	C 12667 A	C 12666 A					
								T		PE 172 B	PE 172 B	PE 172 B	PE 172 B	PE 172 B	PE 172 B	PE 172 B	PE 172 B	PE 172 B	PE 1032 B
								T		CB 3535 B	CB 3535 B	CB 3535 B	CB 3535 B	CB 3535 B	CB 3535 B	CB 3535 B	CB 3535 B	CB 3535 B	CB 21210 B
								T		C 18875 B	C 18875 B	C 18875 B	C 18875 B						
					COMMITED / NO ☐ ☐			REG A	US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. - PLANNING/DESIGN IN PROGRESS - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING $75 M PAYBACK 2023 - 2037.									
					COMMITED / NO ☑ ☐			REG B	NC 210 TO US 17 NORTH OF HAMPSTEAD. - PLANNING/DESIGN IN PROGRESS - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING $2M FOR PE PAYBACK 2021 - 2035; $41.2M FOR CONSTRUCTION PAYBACK 2021 - 2035.									
	URBAN PROJECTS																		
☐ ☐	NEW HANOVER	US 17 BUSINESS (MARKET STREET)	U-4902	COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS.	8.6	122044	64844	T						C 8000 B					
								T					C 12300 C	C 12300 C	C 12300 C	C 12300 C			
					COMMITED / NO ☐ ☐			A	SR 1272 (NEW CENTRE DRIVE) TO MARTIN LUTHER KING JR., BOULEVARD. - COMPLETE									
					COMMITED / NO ☑ ☐			REG B	CSX RAILROAD TO CINEMA DRIVE; JACKSONVILLE STREET TO NORTH OF US 117/NC 132 (COLLEGE ROAD). - RIGHT-OF-WAY IN PROGRESS									
					COMMITED / NO ☑ ☐			SW C	NORTH OF US 117/NC 132 (COLLEGE ROAD) TO STATION ROAD. - RIGHT-OF-WAY IN PROGRESS. INCLUDES U-5880.									
					COMMITED / NO ☑ ☐			SW D	SR 1403 (MIDDLE SOUND LOOP ROAD) TO SR 2290 (MENDEHNALL DRIVE)/ SR 2734 (MARSH OAKS DRIVE). - UNDER CONSTRUCTION									
☑ ☐	NEW HANOVER	US 74	U-5731 SW	US 17/US 421 IN WILMINGTON. CONSTRUCT A FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE.	1	33300	1500	T	R 1250	R 3750									
								T	U 1000										
								T					C 6450	C 6450	C 6450	C 6450			
☐ ☑	NEW HANOVER	US 76 (OLEANDER DRIVE)	U-6128 REG	GREENVILLE LOOP ROAD AND GREENVILLE AVENUE. UPGRADE INTERSECTION.		9560	260	BGANY										U 500	U 500
								BGANY										R 1250	R 3750
								BGANY											C 3300
☑ ☐	NEW HANOVER	US 421 (SOUTH FRONT STREET)	U-5734 REG	US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES.	1	27000	1000	T						R 6600	R 6600					
								T						U 1600					
								T									C 2800	C 2800	C 5600

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	URBAN PROJECTS																		
☑ ☐	NEW HANOVER	NC 132 (COLLEGE ROAD)	U-5704	US 76 (OLEANDER DRIVE). INTERSECTION IMPROVEMENTS.		56400	1100	NHP				R 6250	R 9375	R 9375					
								NHP				U 2500	U 2500						
			SW					NHP							C 8433	C 8433	C 8434		
								PROJECT TO BE LET WITH U-5702A.											
☑ ☐	NEW HANOVER	NEW ROUTE	U-5926	SR 1302 (23RD STREET) TO 26TH STREET. CONSTRUCT ROUTE ON NEW LOCATION. ECONOMIC DEVELOPMENT PROJECT.		8732	3410	L	R 225										
								T	R 225										
								L			C 2436								
			DIV					T			C 2436								
								ECONOMIC DEVELOPMENT PROJECT.											
☐ ☐	NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	U-5729	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY.	1.6	27510	14510	T				C 525 RE	C 3325 RE	C 3325 RE	C 3325 RE				
								T				C 2500 SW							
					COMMITED / NO ☑ ☐ REG			REG	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY. - RIGHT-OF-WAY IN PROGRESS										
					COMMITED / NO ☑ ☐ SW			SW	US 117 (SHIPYARD BOULEVARD). INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS										
☑ ☐	NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	U-5790	NC 132 (SOUTH COLLEGE ROAD) TO SANDERS ROAD IN WILMINGTON. WIDEN EXISTING ROADWAY AND CONSTRUCT FLYOVERS AT US 421 AND NC 132.	1.1	22908	1500	T			R 1131	R 3394							
								T			U 183								
			DIV					T					C 16700						
☑ ☐	NEW HANOVER	NC 132 (COLLEGE ROAD)	U-5881	SR 2048 (GORDON ROAD) TO SR 1272 (NEW CENTRE DRIVE). UPGRADE ROADWAY.	2.9	82701	1000	T						R 17051	R 17050				
								T						U 1500	U 1500				
			SW					T									C 11150	C 11150	C 22300
								PROJECT TO BE LET WITH U-5792.											
☐ ☐	NEW HANOVER	NC 132 (COLLEGE ROAD)	U-5702	SR 1272 (NEW CENTRE DRIVE) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	9.7	97371	2770	NHP				R 6467 A	R 6467 A	R 6467 A					
								NHP				U 2300 A							
								NHP							C 11300 A	C 11300 A	C 11300 A		
								NHP						R 2400 B					
								NHP						U 500 B					
								NHP											C 36100 B
					COMMITED / NO ☑ ☐ SW			A	SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS. - PLANNING/DESIGN IN PROGRESS. PROJECT TO BE LET WITH U-5704.										
					COMMITED / NO ☐ ☐ REG			B	US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.										
☑ ☐	NEW HANOVER	US 74 (EASTWOOD ROAD)	U-5710	SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.	2	57267	8125	T	R 5436	R 5436									
								NHP			C 7900	C 7900	C 7900	C 7900					
								T	R 1870 A										
								BGANY	C 4800 A										
			SW		COMMITED / NO ☐ ☐ SW			A	FROM SR 1409 (MILITARY CUTOFF ROAD) AT DRYSDALE DRIVE TO US 74 (EASTWOOD ROAD). ROADWAY ON NEW LOCATION. - RIGHT-OF-WAY IN PROGRESS										
								RIGHT-OF-WAY IN PROGRESS											
☐ ☑	NEW HANOVER	SR 2048 (GORDON ROAD)	U-6202	US 17 (MARKET STREET) TO I-40. WIDEN ROADWAY.	2.5	81661	10	T						RB 3861	RB 3861	RB 3861	RB 3861	RB 3861	RB 38610
								T						R 1450	R 1450				
								T						U 1168	U 1168				
			DIV					T											C 18500
								BUILD NC BOND ROW FUNDING $45 M PAYBACK 2025 - 2039.											
☐ ☐	NEW HANOVER	SR 1175 (KERR AVENUE)	U-6201	SR 1411 (WRIGHTSVILLE AVENUE) TO US 76 (OLEANDER DRIVE). CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	5410	10	T						U 500					
								T						R 3300					
			DIV					T								C 1600			

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		URBAN PROJECTS																		
☐	☐	NEW HANOVER	SR 1175 (KERR AVENUE)	U-3338	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. WIDEN TO MULTI-LANES.	3.2	96986	76486	BGANY				C 6833	C 6833	C 6834					

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	URBAN PROJECTS																		
☐ ☐	NEW HANOVER	WILMINGTON	U-6234	WILMINGTON MULTI-MODAL TRANSPORTATION CENTER PHASE 1B.		1700		BGDA	PE 254										
								L	PE 63										
								BGDA		C 1106									
								L		C 277									
			DIV																
	BRIDGE PROJECTS																		
☐ ☐	NEW HANOVER	NC 133	B-4590	REPLACE BRIDGE 640029 OVER SMITH CREEK.		5072	972	NHPB		C 4100									
			HF																
	RURAL PROJECTS																		
☐ ☐	JONES ONSLOW	US 17	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	233049	233049												
					COMMITED / NO ☐ ☐			A	MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE. - COMPLETE										
					COMMITED / NO ☐ ☐		TRN	B	SOUTH OF BELGRADE TO NORTH OF MAYSVILLE. - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐		TRN	C	NORTH OF MAYSVILLE TO SOUTH OF NC 58. - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐		TRN	D	SOUTH OF NC 58 TO THE NEW BERN BYPASS. - UNDER CONSTRUCTION										
☐ ☑	ONSLOW	NC 24 (WEST CORBETT AVENUE)	R-5885	BELGRADE-SWANSBORO ROAD TO FRONT STREET. CONSTRUCT SUPERSTREET.	3	49610	1110	NHP	R 500 A										
								NHP	U 500 A										
								NHP		C 2500 A									
								NHP								R 7700	R 7700		
								NHP								U 900			
								NHP											C 28700
			REG		COMMITED / NO ☐ ☐		REG	A	REPLACE CULVERT EAST OF WEST SHORE DRIVE.										
☐ ☑	ONSLOW	SR 1509 (QUEENS CREEK ROAD)	R-5948	JONES ROAD TO SR 1565 (SMALLWOOD ROAD). WIDEN ROADWAY.	2.2	25600	500	T								U 500			
								T								R 3500			
								T											C 21100
			DIV																
	URBAN PROJECTS																		
☑ ☐	ONSLOW	US 17	U-5951	US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE.	3	18350	1350	T				R 500		R 500					
								T				U 2500		U 2500					
								T							C 11000				
			REG																
☐ ☐	ONSLOW	US 17	U-4007	US 17 BUSINESS TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION.	1.4	210529	93309	NHP											R 34775 C
								NHP											C 26300 C
								NHP											R 32345 D
								NHP											C 16600 D
								T				C 3600 E		C 3600 E					
					COMMITED / NO ☐ ☐			A	SR 1308 (BELL FORK ROAD) TO EAST OF SR 1470 (WESTERN BOULEVARD). - COMPLETE										
					COMMITED / NO ☐ ☐			B	COUNTRY CLUB ROAD TO SR 1470 (WESTERN BOULEVARD). - COMPLETE										
					COMMITED / NO ☐ ☑			C	WESTERN BOULEVARD TO FAIRWAY DRIVE.										
					COMMITED / NO ☐ ☑			D	FAIRWAY DRIVE TO DRUMMER KELLUM ROAD.										
					COMMITED / NO ☑ ☐		SW	E	FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). - COMBINED WITH U-5736 AND U-5508. RIGHT-OF-WAY IN PROGRESS.										
☑ ☐	ONSLOW	US 17	U-6065	NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD). INSTALL SUPER-STREET WITH INTERSECTION IMPROVEMENTS.	1	4750	750	T		R 500									
								T		U 100									
								T					C 1900						
								HSIP					C 1500						
			SW																
☐ ☐	ONSLOW	US 17	U-6107	MCDANIEL DRIVE /WORKSHOP LANE. UPGRADE INTERSECTION.	0.5	1410	10	NHP							U 100				
								NHP							R 300				
								NHP								C 1000			
			SW																

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☐	☑	ONSLOW	US 258/NC 24 (RICHLANDS HIGHWAY)	U-6148 REG	SR 1329 (RHODESTOWN FIRE DEPARTMENT ROAD). IMPROVE INTERSECTION.	0.5	1860	260	NHP							U 100				
									NHP							R 500				
									NHP									C 333	C 333	C 334
☑	☐	ONSLOW	NC 24 (LEJEUNE BOULEVARD)	U-5508 SW	NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION AND DRAINAGE.	0.5	3012	1262	T			C 1750								
									RIGHT-OF-WAY IN PROGRESS - COMBINE WITH U-5736 AND U-4007E.											
☑	☐	ONSLOW	NC 24 (LEJEUNE BOULEVARD)	U-5741 REG	NC 24 BUSINESS (JOHNSON BOULEVARD) TO NC 172. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	5.2	63253	2500	T	R 3590	R 5385	R 5385								
									T	U 1685										
									T					C 2236	C 21236	C 21236				
									PROJECT INCLUDES B-5650											
☑	☐	ONSLOW	NC 24	U-5716 SW	US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	1	49150	3150	T	R 8500	R 8500									
									T				C 7250	C 7250	C 7250	C 7250				
									PROJECT BEING LET WITH U-5739											
☐	☑	ONSLOW	NC 53 (WESTERN BOULEVARD)	U-6081 REG	SR 1308 (GUM BRANCH ROAD) TO US 17 (MARINE BOULEVARD). UPGRADE TO SUPERSTREET.	3.4	32400	1000	T							R 2400				
									T							U 1000				
									T											C 28000
☑	☐	ONSLOW	NC 53 (WESTERN BOULEVARD)	U-5736 REG	US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.6	30560	5580	T	R 3080										
									T			C 7300	C 7300	C 7300						
									COMBINED WITH U-4007E AND U-5508 - RIGHT-OF-WAY IN PROGRESS.											
☑	☐	ONSLOW	NC 53 (WESTERN BOULEVARD)	U-5789 REG	SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION.		6083	1983	T				C 2050	C 2050						
									RIGHT-OF-WAY IN PROGRESS											
☑	☐	ONSLOW	NC 210	U-5949 REG	US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). WIDEN TO MULTI-LANES.	5.8	47948	1150	T			R 2156	R 2156							
									T			U 1000								
									T									C 10371	C 10371	C 20744
☑	☐	ONSLOW	SR 1308 (GUM BRANCH ROAD)	U-5319 TRN	SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. IMPROVE INTERSECTION.		6403	6403												
									UNDER CONSTRUCTION											
☐	☑	ONSLOW	SR 1308 (GUM BRANCH ROAD)	U-6200 DIV	WILLIAMSBURG PARKWAY TO INDIAN DRIVE. UPGRADE TO SUPERSTREET.	0.9	7746	10	T								R 1700			
									T								U 1136			
									T										C 1633	C 3267
☑	☐	ONSLOW	SR 1308 (GUM BRANCH ROAD)	U-4906 TRN	WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN JACKSONVILLE. WIDENING.	5.3	13978	5278	BGANY		C 8700									
									RIGHT-OF-WAY IN PROGRESS											

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 3

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	URBAN PROJECTS																		
☐ ☐	ONSLOW	SR 1308 (BELL FORK ROAD)	U-6082 DIV	SR 1403 (COUNTRY CLUB ROAD/HARGETT STREET). IMPROVE INTERSECTION.	1	3900	500	T						R 1000					
								T						U 500					
								T								C 1900			
☐ ☐	ONSLOW	SR 1308 (GUM BRANCH ROAD)	U-5793	SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD). UPGRADE TO SUPERSTREET.	3.8	76735	10	T								U 500 A			
								T								R 6250 A	R 6250 A		
								T										C 4500 A	C 4500 A
								T								U 3925 B			
								T								R 11450 B	R 11450 B		
								T										C 9300 B	C 18600 B
					COMMITED / NO ☐ ☑ DIV			A	SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1324 (RAMSEY ROAD).										
					COMMITED / NO ☐ ☑ DIV			B	SR 1324 (RAMSEY ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD).										
☑ ☐	ONSLOW	US 258/NC 24 (RICHLANDS HIGHWAY)	U-5719 SW	SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS TO FORM ONE AT-GRADE INTERSECTION.	0.5	3635	3635												
								UNDER CONSTRUCTION											
☑ ☐	ONSLOW	SR 2715 (TRADE STREET)	U-5787 DIV	NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	4157	800	T	R 82	R 1566									
								T	U 198										
								T			C 1511								
☑ ☐	ONSLOW	US 17 (WILMINGTON HIGHWAY)	U-5735 REG	SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.		54420	1900	T		R 1155	R 3465								
								T					C 2395	C 22752	C 22753				
☑ ☐	ONSLOW	US 17 BUSINESS (MARINE BOULEVARD)	U-5950 REG	SR 1336 (HENDERSON DRIVE). IMPROVE INTERSECTION.	1	1000	500	T			U 100								
								T			R 100								
								T					C 300						
☑ ☐	ONSLOW	US 17 BUSINESS (MARINE BOULEVARD)	U-5728 REG	SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.		7201	3201	T			C 2000	C 2000							
								RIGHT-OF-WAY IN PROGRESS											
☑ ☐	ONSLOW	COMMERCE DRIVE EXTENSION	U-5878 DIV	COMMERCE DRIVE TO SR 1406 (PINEY GREEN ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	0.2	5475	2225	T					C 1625	C 1625					
								RIGHT-OF-WAY IN PROGRESS											
☐ ☐	ONSLOW	SR 2714 (JACKSONVILLE PARKWAY EXTENSION)	U-5791 DIV	NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.83	49395	1750	T			R 2816 A	R 2816 A							
								T					C 18045 A						
								T										U 445 B	
								T										R 9888 B	
								T										C 13635 B	
					COMMITED / NO ☑ ☐ DIV			A	NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). - PLANNING/DESIGN IN PROGRESS										
					COMMITED / NO ☐ ☑			B	SR 1324 (RAMSEY ROAD) TO US 17 (NEW BERN HIGHWAY).										

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		URBAN PROJECTS																		
✓		ONSLOW	US 258/NC 24 (RICHLANDS HIGHWAY)	U-5739 REG	SR 1212 (PONY FARM ROAD) TO SR 1213 (BLUE CREEK ROAD). CONSTRUCT SUPERSTREET.	1.9	18100	5200	T				C 4300	C 4300	C 4300					
									RIGHT-OF-WAY IN PROGRESS -PROJECT BEING LET WITH WITH U-5716.											
	✓	ONSLOW	SR 1336 (HENDERSON ROAD)	U-5903 DIV	SR 1308 (GUM BRANCH ROAD) TO NC 53 (WESTERN BOULEVARD). UPGRADE TO SUPERSTREET.	1.1	39300	1000	T								U 600			
									T								R 4600			
									T										C 8000	C 25100
		BRIDGE PROJECTS																		
		ONSLOW	SR 1509 (QUEENS CREEK ROAD)	B-5944 DIV	REPLACE BRIDGE 660077 OVER QUEEN'S CREEK.		11100	500	T					R 500						
									T						C 5050	C 5050				
		HIGHWAY SAFETY PROJECTS																		
		ONSLOW	NC 53	SF-4903F TRN	SR 1109 (HOLLY SHELTER ROAD). REALIGNMENT AND LANE CONSTRUCTION.		49	49												
									UNDER CONSTRUCTION - COMBINED FOR LETTING WITH R-5023B AND C.											
		ONSLOW	NC 172	W-5602 REG	CAMP LEJEUNE GATE TO NC 210. CONVERT TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE.		15809	15809												
									UNDER CONSTRUCTION											
		INTERSTATE PROJECTS																		
		PENDER	I-40	I-6040 SW	EAST OF US 117 (MILE MARKER 393) TO NC 210 (MILE MARKER 408). PAVEMENT REHABILITATION.	15.2	11200		NHPIM					C 5600	C 5600					
		RURAL PROJECTS																		
		PENDER	US 17	R-5877 REG	NC 210 (SURF CITY). INTERSECTION IMPROVEMENT AT US 17 AND NC 210 NEAR SURF CITY.	0.5	3060	260	NHP						U 100					
									NHP						R 500					
									NHP								C 2200			
	✓	PENDER	NC 50/NC 210	R-5900 REG	SR 1534 (BELT ROAD). CONSTRUCT ROUNDABOUT.	0.5	7360	260	T							U 800				
									T							R 2500	R 2500			
									T									C 433	C 433	C 434
✓		PENDER	NC 53	R-5701 REG	US 117 BUSINESS (WALKER STREET/WILMINGTON STREET). IMPROVE INTERSECTION.		3260	1000	T	R 10										
									L	R 150										
									T	U 400										
									T			C 1700								
		PENDER	NC 53	R-5850 DIV	US 117 BYPASS TO STAG PARK ROAD. WIDEN TO THREE LANES.	0.6	4700	500	T				R 1300							
									T				U 500							
									T						C 2400					
	✓	PENDER	NC 210	R-5899 REG	SR 1560 (WATTS LANDING ROAD). CONSTRUCT ROUNDABOUT.	0.5	2360	260	T							U 100				
									T							R 900				
									T									C 1100		

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	URBAN PROJECTS																		
☑ ☐	PENDER	US 17	U-5732 REG	SR 1582 (WASHINGTON ACRES ROAD) TO SR 1563 (SLOOP POINT LOOP ROAD). CONVERT TO SUPERSTREET.	5.5	64655	39555	T								C 6275	C 6275	C 6275	C 6275
					COMMITED / NO ☐	☐ REG		A	SR 1570 (FACTORY ROAD) TO DAN OWEN DRIVE. - COMPLETE										
								RIGHT-OF-WAY IN PROGRESS											
	INTERSTATE PROJECTS																		
☐ ☐	SAMPSON	I-40	I-5780 SW	JOHNSTON COUNTY LINE (MILE MARKER 340) TO DUPLIN COUNTY LINE (MILE MARKER 360). PAVEMENT REHABILITATION.	20	20434	10268	NHFP	C 5587										
								NHPIM	C 4579										
	URBAN PROJECTS																		
☐ ☑	SAMPSON	NC 24 (SOUTHWEST BOULEVARD/MLK JR BOULEVARD)	U-6126 REG	BUTLER ROAD/TRAM ROAD. IMPROVE INTERSECTION.		1660	260	NHP							U 100				
								NHP							R 200				
								NHP									C 1100		
	BRIDGE PROJECTS																		
☐ ☐	SAMPSON	US 13	B-4635 HF	REPLACE BRIDGE 810009 OVER SOUTH RIVER OVERFLOW.		2250		HFB		C 2250									
☐ ☐	SAMPSON	NC 24	B-4636 SW	REPLACE BRIDGE 810056 OVER SIX RUNS CREEK.		6225	135	T	R 390										
								NHPB		C 2850	C 2850								
☐ ☐	SAMPSON	SR 1004 (EDMOND MATTHIS ROAD)	BR-0230 HF	REPLACE BRIDGE 810018 OVER CRANE CREEK.		1250	1250	HFB											
								UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.78 PROJECT.											
☐ ☐	SAMPSON	SR 1703 (OLD GOLDSBORO ROAD)	BR-0122 DIV	REPLACE BRIDGE NO. 810348 OVER BEAVERDAM CREEK ON SR 1703 (OLD GOLDSBORO ROAD).		1050	150	O	C 450	C 450									
								OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.											
☐ ☐	SAMPSON	SR 1703 (CHURCH ROAD)	BR-0231 HF	REPLACE BRIDGE 810195 OVER MERKLE SWAMP.		1000	1000												
								UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.77 PROJECT.											
☐ ☐	SAMPSON	SR 1706 (KORNEGAY TOWN ROAD)	B-5651 DIV	REPLACE BRIDGE 810214 OVER KILL SWAMP.		1084	1084												
								UNDER CONSTRUCTION											
☐ ☐	SAMPSON	SR 1817 (BRADSHAW ROAD)	B-5310 DIV	REPLACE BRIDGE 810188 OVER WARD SWAMP.		1876	226	BGOFF			R 150								
								BGOFF				C 1500							
☐ ☐	SAMPSON	SR 1002 (DUNN ROAD)	BR-0235 HF	REPLACE BRIDGE 810133 OVER CAESAR SWAMP.		750	750												
								UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.64 PROJECT.											

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	BRIDGE PROJECTS																		
	SAMPSON	SR 1804 (HOUSES MILL ROAD)	BR-0121 DIV	REPLACE BRIDGE NO. 810178 OVER SEVENMILE SWAMP ON SR 1804 (HOUSES MILL ROAD).		1050	250	O	C 400	C 400									
								OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS											
	SAMPSON	SR 1455 (PAYTON DANIELS ROAD)	BR-0236 HF	REPLACE BRIDGE 810152 OVER CAESAR SWAMP.		1400	1400												
								UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.79 PROJECT.											
	SAMPSON	SR 1904 (PINE RIDGE ROAD)	B-5621 DIV	REPLACE BRIDGE 810248 OVER SIX RUNS CREEK.		2380	100	BGOFF	R 109										
								BGOFF		C 1086	C 1085								
	SAMPSON	SR 1620 (TIMOTHY ROAD)	B-5631 DIV	REPLACE BRIDGE 810169 OVER BIG JUNIPER RUN.		1160	285	BGOFF		C 875									
	SAMPSON	SR 1206 (WRIGHT BRIDGE ROAD)	B-6049 DIV	REPLACE BRIDGE 810072 OVER GREAT COHARIE CREEK.		3840	100	BGOFF			R 340								
								BGOFF				C 3400							
	SAMPSON	SR 1409 (OLD SALEMBURG ROAD)	B-4637 DIV	REPLACE BRIDGE 810326 AND BRIDGE 810327 OVER LITTLE COHARIE CREEK AND BRIDGE 810325 OVER LITTLE COHARIE CREEK OVERFLOW.		2201	2201												
				UNDER CONSTRUCTION															

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NON-HIGHWAY PROGRAM

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		AVIATION PROJECTS																		
☑	☐	BRUNSWICK	ODELL WILLIAMSON MUNICIPAL AIRPORT (60J)	AV-5742 DIV	RUNWAY PROTECTION ZONE 2 - RUNWAY 24 LAND ACQUISITION.	0	1274	1274												
									RIGHT-OF-WAY IN PROGRESS											
☑	☐	BRUNSWICK	CAPE FEAR REGIONAL (SUT)	AV-5739 DIV	APPROACH CLEARING AT RUNWAY 5 AND RUNWAY 23.	0	1116	1116												
									IN PROGRESS											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	BRUNSWICK	NC 211 (NORTH HOWE STREET)	EB-5982 DIV	EAST OWEN STREET TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT SIDEWALK.	0.3	255		L				PE 6							
									TA5200				PE 24							
									L					R 10						
									TA5200					R 40						
									L						C 35					
									TA5200						C 140					
☐	☐	BRUNSWICK	SR 1349	EB-6035 DIV	SIDEWALK EXTENSION FROM MULBERRY PARK ALONG WHITE STREET, CONNECTING WITH COMMERCIAL DEVELOPMENT AT THE INTERSECTION OF SMITH AVENUE IN SHALLOTE.	0.9	325	60	BGDA		R 36									
									L		R 24									
									BGDA			C 123								
									L			C 82								
☐	☐	BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5527 DIV	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		1733	273	TADA	R 0	R	R	R	R 0	R 0	R 25	R 25	R 25	R 25	
									L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
									TADA	C 0	C	C	C	C 0	C 0	C 200	C 200	C 200	C 200	
									L	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
									IN PROGRESS											
☐	☐	BRUNSWICK	BELVILLE ELEMENTARY MULTI USE PATH	EB-6026 DIV	MULTI USE PATH ALONG NC 133 CONNECTING NORTH AND SOUTH ENTRANCES OF HAWKESWATER DEVELOPMENT TO BELVILLE ELEMENTARY SCHOOL.	0.4	151		L	PE 6										
									TADA	PE 24										
									L			R 1								
									TADA			R 2								
									L			C 24								
									TADA			C 94								
☐	☐	BRUNSWICK	RICE HOPE MULTI USE PATH	EB-6025 DIV	MULTI USE PATH ALONG NC 133 BETWEEN MORECAMBLE BOULEVARD AND RICE HOPE RUN IN BELVILLE.	0.2	200		BGDA	PE 24										
									L	PE 6										
									BGDA			R 2								
									L			R 1								
									BGDA			C 134								
									L			C 33								
☐	☐	BRUNSWICK	SR 1144 (FIRST STREET)	EB-6034 DIV	CONSTRUCTION OF BIKE LANES ON BOTH SIDES OF FIRST STREET FROM RALEIGH STREET TO BEAUFORT STREET IN OCEAN ISLE BEACH.	3.1	858	70	TADA	R 77										
									L	R 63										
									BGDA		C 396									
									L		C 252									

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NON-HIGHWAY PROGRAM

DIVISION 3

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	FERRY PROJECTS																		
☐ ☐	BRUNSWICK CARTERET NEW HANOVER	VARIOUS	F-5301 TRN	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980												
								UNDER CONSTRUCTION											
☑ ☐	BEAUFORT BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVER NORTHAMPTON ONSLOW PAMLICO PASQUOTANK PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON	VARIOUS	F-5703 DIV	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T T	C 3250 A C 2100 B											
☐ ☐	BRUNSWICK NEW HANOVER	SOUTHPORT - FORT FISHER	F-5707 REG	CONSTRUCT MOORING FACILITIES.		5000		T						C 2500	C 2500				
☐ ☑	BRUNSWICK NEW HANOVER	SOUTHPORT-FORT FISHER	F-5705 REG	SOUTHPORT-FORT FISHER FERRY. CONSTRUCT RIVER CLASS FERRY.		14000		T									C 700	C 13300	
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	BRUNSWICK	BRUNSWICK TRANSIT SYSTEM, INC.	TK-6112 PT	ADMINISTRATION		2505	1793	5311 L S	AD 142 AD 27 AD 9	AD 142 AD 27 AD 9	AD 142 AD 27 AD 9	AD 142 AD 27 AD 9							
								FUNDS AUTHORIZED IN PROGRESS											

COMMITED / NO ☑ ☐ DIV A Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION
COMMITED / NO ☑ ☐ DIV B TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION

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		PASSENGER RAIL PROJECTS																		
☐	☐	BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	Y-5803 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 3.															
									INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐	☐	BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	Z-5803 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 3.															
									INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
		AVIATION PROJECTS																		
☑	☐	DUPLIN	DUPLIN COUNTY AIRPORT (DPL)	AV-5842 DIV	WIDEN RUNWAY AND STRENGTHEN PAVEMENT TO ACCOMMODATE LARGER AIRCRAFT.		5517	5517												
									UNDER CONSTRUCTION											
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	DUPLIN	DUPLIN COUNTY	TK-6177 PT	ADMINISTRATION		2921	2085	5311	AD 168	AD 168	AD 168	AD 168							
									L	AD 31	AD 31	AD 31	AD 31							
									S	AD 10	AD 10	AD 10	AD 10							
									FUNDS AUTHORIZED IN PROGRESS											
		AVIATION PROJECTS																		
☐	☐	NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5702 SW	REHABILITATE GA APRON NORTH.		500	500												
									UNDER CONSTRUCTION											
☐	☑	NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5796 SW	INCREASE WIDTH OF ALL TAXIWAYS.		3800		O T							C 3300 C 500				
									OTHER FUNDS PROVIDED BY ILM.											
☑	☐	NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5730 SW	EXTEND RUNWAY 6-24PHASE 1		5000		T O			C 500 C 4500								
☐	☐	NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5795 SW	EXPAND THE GENERAL AVIATION APRON.		1300		O T			C 800 C 500								
									OTHER FUNDS PROVIDED BY ILM.											
☐	☐	NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5801 SW	EXPANSION OF AIR CARRIER APRON.		3940		O T		C 3440 C 500									
									OTHER FUNDS PROVIDED BY ILM.											

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		AVIATION PROJECTS																		
☑	☐	NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5704	UPGRADE AIRFIELD LIGHTING VAULT.		500	500												
				SW					UNDER CONSTRUCTION											
☑	☐	NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5713	PIPE DITCHES IN FBO #2 AREA.		505	505												
				SW					UNDER CONSTRUCTION											
☐	☑	NEW HANOVER	WILMINGTON INTERNATIONAL AIRPORT (ILM)	AV-5885	REHABILITATE RUNWAY.		7500		O								C 7000			
									T								C 500			
				SW					OTHER FUNDS PROVIDED BY ILM.											
☐	☑	NEW HANOVER	WILIMINGTON INTERNATION (ILM)	AV-5886	TAXIWAY J IMPROVEMENTS.		5600		O								C 5100			
									T								C 500			
				SW					OTHER FUNDS PROVIDED BY ILM.											
☐	☑	NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5799	WIDEN NORTH-SOUTH TAXIWAY SYSTEM.		6500		O								C 6000			
									T								C 500			
				SW					OTHER FUNDS PROVIDED BY ILM.											
☐	☐	NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5798	TAXIWAY IMPROVEMENTS.		5600		O		C 5100									
									T		C 500									
				SW					OTHER FUNDS PROVIDED BY ILM.											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	NEW HANOVER	SR 1403 (MIDDLE SOUND LOOP ROAD)	EB-5543	OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH.		230	230												
				TRN					UNDER CONSTRUCTION											
☑	☐	NEW HANOVER	SR 1219 (SOUTH 17TH STREET)	EB-5600	HOSPITAL PLAZA TO INDEPENDENCE BOULEVARD. CONSTRUCT MULTI-USE PATH.	1.7	933		BGANY				C 746							
									L				C 187							
				DIV					PLANNING, DESIGN, RIGHT-OF-WAY, AND CONSTRUCTION BY CITY OF WILMINGTON.											
☐	☐	NEW HANOVER	CARENDON AVENUE	EB-6029	CONSTRUCT MULTI-USE PATH ALONG CLARENDON AVENUE FROM 4TH STREET TO SR 1573 (DOW ROAD).	0.5	682	37	L	C 129										
									TADA	C 516										
				DIV																
☐	☐	NEW HANOVER	CAROLINA BEACH	EB-6039	CONSTRUCT BIKE LANES ALONG ST. JOSEPH AVENUE AND LEWIS DRIVE FROM LAKE PARK BOULEVARD TO ACCESS DRIVE IN CAROLINA BEACH.	1.3	490		L	PE 15										
									L		C 83									
									TADA	PE 59										
									TADA		C 333									
				DIV																

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	BICYCLE AND PEDESTRIAN PROJECTS																		
	NEW HANOVER	SR 1403 (MIDDLE SOUND LOOP), SR 2862 (LENDIRE ROAD), OGDEN BUSINESS LANE	EB-6027 DIV	CONSTRUCT MULTI-USE PATH ALONG MIDDLE SOUND LOOP, LENDIRE ROAD, AND OGDEN BUSINESS LANE.	0.5	1805	305	L		R 500									
								L		C 1000									
	NEW HANOVER	WILMINGTON	EB-6028 DIV	CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING AT US 17 BUSINESS (MARKET STREET) AND 21ST STREET.	0	200	75	L	C 25										
								TADA	C 100										
	PUBLIC TRANSPORTATION PROJECTS																		
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6700 PT	ADA		180		BGDA	O 150										
								L	O 30										
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5245 PT	PREVENTIVE MAINTENANCE		3354	3040	5307	CP 251										
								L	CP 63										
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5111 PT	PLANNING ASSISTANCE - 5303		4408	2760	5303	PL 384	PL 384	PL 384	PL 384							
								L	PL 14	PL 14	PL 14	PL 14							
								S	PL 14	PL 14	PL 14	PL 14							
								FUNDS AUTHORIZED IN PROGRESS											
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-7005 PT	PROJECT ADMINISTRATION		156	72	5310	AD 28	AD 28	AD 28								
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-8019 PT	MOBILITY MANAGER		306	255	5310	CP 41										
								L	CP 10										
								FUNDS AUTHORIZED IN PROGRESS											
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5224 PT	REPLACEMENT TROLLEY		700		5339	CP 700										
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5223 PT	REPLACEMENT BUS		6070	2836	5339	CP 2588										
								L	CP 323										
								S	CP 323										

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	PUBLIC TRANSPORTATION PROJECTS																		
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5221	REPLACEMENT LTV		1321	956	5307	CP 324										
								L	CP 41										
								S											
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5222	REPLACEMENT LTV		1873	1249	5339	CP 260	CP 260									
								L	CP 26	CP 26									
								S	CP 26	CP 26									
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-6177	ROUTE 201 IN WILMINGTON, UPGRADE AMMENITIES AND BUS STOPS		66		5307				C 54							
								L				C 6							
								T				C 6							
			PT																
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-6784	PREVENTIVE MAINTENANCE		420		BGDA	O 350										
								L	O 70										
			PT																
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TK-6176	ADMINISTRATION		2863	1991	5311	O 218	O 218	O 218	O 218							
								5311											
								L											
								S											
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TO-4751	OPERATING ASSISTANCE		78562	55630	5307	O 2129	O 2129	O 2129	O 2129							
								L	O 2759	O 2759	O 2759	O 2759							
								SMAP	O 845	O 845	O 845	O 845							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5110	PLANNING ASSISTANCE - SHORT RANGE DEVELOPMENT		300	200	5307	CP 80										
								L	CP 10										
								S	CP 10										
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-6513	OPERATING ASSISTANCE		1190	1020	5310	O 85										
								L	O 85										
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-9001	CAPITAL PURCHASE OF SERVICE		432	168	5310	CP 88	CP 88	CP 88								
			PT																

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		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TS-5103	SAFETY & SECURITY - MIN. 1% SET ASIDE		326	230	5307	CP 22	CP 22	CP 22	CP 22							
									L	CP 2	CP 2	CP 2	CP 2							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
		FREIGHT RAIL PROJECTS																		
☐	☐	NEW HANOVER	CSX SE LINE	P-5740	TIE AND RAIL REHABILITATION. IMPROVEMENTS TO HIGHWAY GRADE CROSSINGS, CURVE RE-ALIGNMENTS AND UPGRADE SWITCH OPERATIONS. CLOSE AND IMPROVE VARIOUS EXISTING AT GRADE CROSSINGS.	13	45480	4080	T		R 600									
									T			C 8471	C 8470							
				SW					DP			C 23859								
									DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT											
		AVIATION PROJECTS																		
☐	☐	ONSLOW	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5805	ACQUIRE LAND FOR RUNWAY EXTENSION AND ROADWAY RELOCATION.		361		O				R 61							
									T				R 300							
				REG					OTHER FUNDS ARE AIRPORT FUNDS											
☑	☐	ONSLOW	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5733	DESIGN AND CONSTRUCT RUNWAY 23 HOLDING APRON.		750		T	C 750										
				REG																
☐	☐	ONSLOW	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5804	ACQUIRE LAND FOR ROADWAY RELOCATION, RPZ AND RUNWAY EXTENSION.		697		O				R 397							
									T				R 300							
				REG					OTHER FUNDS ARE AIRPORT FUNDS											
☐	☐	ONSLOW	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5806	EXTEND RUNWAY 23 AND TAXIWAY A.		12880		O						C 12580					
									T						C 300					
				REG					OTHER FUNDS ARE AIRPORT FUNDS											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	ONSLOW	DOWNTOWN GREENWAY	EB-6012	CHANEY AVENUE TO WARDOLA DRIVE IN JACKSONVILLE. CONSTRUCT MULTI-USE PATH.	0.6	799	89	L	C 142										
				DIV					TA5200	C 568										
☐	☐	ONSLOW	JACKSONVILLE	EB-4705	LEJEUNE BOULEVARD GREENWAY, SOUTH SIDE OF NC 24 (LEJEUNE BOULEVARD), MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI.	1.5	1956	1956												
				TRN																
									UNDER CONSTRUCTION											
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	ONSLOW	JACKSONVILLE TRANSIT	TA-4943	EXPANSION BUS - FIXED ROUTE		3080	1493	5307	CP 390	CP 125	CP 125	CP 125	CP 125	CP 125	CP 125	CP 125			
									L	CP 49	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16			
				PT					S	CP 49	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16			
☐	☐	ONSLOW	JACKSONVILLE TRANSIT	TA-4944	REPLACEMENT BUS - FIXED ROUTE		4450	1934	5307	CP 260	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250			
									L	CP 65	CP 63	CP 63	CP 63	CP 63	CP 63	CP 63	CP 63			
				PT																
☐	☐	ONSLOW	JACKSONVILLE TRANSIT	TD-4904	FACILITY - TRANSIT CENTER - DOWNTOWN		11810	755	5307	C 4950										
									5309	C 4500										
									L	C 1310										
									T	C 295										
				DIV																

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	PUBLIC TRANSPORTATION PROJECTS																		
	ONSLOW	JACKSONVILLE TRANSIT	TG-4952 PT	NON-FIXED ROUTE ADA PARATRANSIT		927	166	5307	CP 70	CP 71	CP 74	CP 76	CP 78	CP 80	CP 80	CP 80			
								L	CP 17	CP 18	CP 18	CP 19	CP 20	CP 20	CP 20	CP 20			
	ONSLOW	JACKSONVILLE TRANSIT	TG-5109 PT	PREVENTIVE MAINTENANCE - FIXED ROUTE		3102	1026	5307											
								5307	CP 189	CP 194	CP 201	CP 206	CP 213	CP 219	CP 219	CP 219			
								L	CP 47	CP 49	CP 50	CP 52	CP 53	CP 55	CP 55	CP 55			
	ONSLOW	JACKSONVILLE TRANSIT	TG-5220 PT	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT		478	166	5307	CP 29	CP 30	CP 30	CP 31	CP 31	CP 32	CP 32	CP 33			
								L	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
								S	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
	ONSLOW	JACKSONVILLE TRANSIT	TG-5225 PT	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		767	618	5307	CP 14	CP 14	CP 14	CP 14	CP 15	CP 16	CP 16	CP 16			
								L	CP 3	CP 3	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
	ONSLOW	JACKSONVILLE TRANSIT	TG-5225C PT	MOBILITY MANAGEMENT		890	237	5307	CP 59	CP 62	CP 63	CP 65	CP 67	CP 69	CP 69	CP 69			
								L	CP 15	CP 15	CP 16	CP 16	CP 17	CP 17	CP 17	CP 17			
	ONSLOW	JACKSONVILLE TRANSIT	TL-0002 PT	CONSTRUCT PEDESTRIAN ACCESS AND SAFETY IMPROVEMENTS FOR JACKSONVILLE TRANSIT WITHIN 1/2 MILE OF HIGH VOLUME URBAN FIXED ROUTE BUS STOPS. IMPROVEMENTS WILL INCLUDE NEW SIDE WALK CONNECTIONS, ADA RETROFIT OF EXISTING SIDE WALKS		900		5307	C 900										
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
	ONSLOW	JACKSONVILLE TRANSIT	TL-0001 PT	CONSTRUCT AN URBAN FIXED-ROUTE SATELLITE TRANSFER FACILITY FOR JACKSONVILLE TRANSIT TO INCLUDE PUBLIC PARKING, SHELTERS, RESTROOMS AND PESSENGER TERMINAL		1000		5307	C 1000										
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
	ONSLOW	JACKSONVILLE TRANSIT	TO-4923 PT	OPERATING ASSISTANCE		14066	6076	5307	O 466	O 475	O 484	O 494	O 504	O 514	O 524	O 534			
								L	O 344	O 357	O 371	O 385	O 399	O 413	O 427	O 441			
								SMAP	O 122	O 118	O 113	O 109	O 105	O 101	O 97	O 93			
	ONSLOW	JACKSONVILLE TRANSIT	TP-4908 PT	PLANNING ASSISTANCE - 5307		1093	348	5307	PL 67	PL 70	PL 72	PL 74	PL 76	PL 78	PL 78	PL 80			
								L	PL 8	PL 9	PL 9	PL 9	PL 10	PL 10	PL 10	PL 10			
								S	PL 8	PL 9	PL 9	PL 9	PL 10	PL 10	PL 10	PL 10			
	ONSLOW	JACKSONVILLE TRANSIT	TP-5102 PT	PLANNING ASSISTANCE - 5303		605	270	5303	PL 29	PL 30	PL 30	PL 31	PL 31	PL 32	PL 32	PL 32			
								L	PL 5	PL 5	PL 5	PL 5	PL 6	PL 6	PL 6	PL 6			
								S	PL 5	PL 5	PL 5	PL 5	PL 6	PL 6	PL 6	PL 6			
	ONSLOW	JACKSONVILLE TRANSIT	TS-5114 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		254	138	5307	CP 17	CP 18	CP 19	CP 20	CP 21	CP 21					
								FUNDS AUTHORIZED IN PROGRESS											
	ONSLOW	JACKSONVILLE TRANSIT	TT-4907 PT	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		2433	1293	5307	CP 216	CP 216	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80			
								L	CP 54	CP 54	CP 20	CP 20	CP 20	CP 20	CP 20	CP 20			

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NON-HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	JONES ONSLOW PAMLICO	ONSLOW UNITED TRANSIT	TK-6150 PT	ADMINISTRATION		3018	2150	5311	AD 127	AD 127	AD 127	AD 127							
									L	AD 32	AD 32	AD 32	AD 32							
									S	AD 58	AD 58	AD 58	AD 58							
									FUNDS AUTHORIZED IN PROGRESS											
		AVIATION PROJECTS																		
☐	☐	PENDER	HENDERSON FIELD (ACZ)	AV-5815 DIV	APRON EXPANSION.		2103		T					C 2103						
☑	☐	PENDER	HENDERSON FIELD (ACZ)	AV-5744 DIV	EXTEND RUNWAY TO 5500 FEET.	0	6796		T			C 6796								
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	PENDER	PENDER ADULT SERVICES, INC.	TK-6152 PT	ADMINISTRATION		1672	1192	5311	O 96	O 96	O 96	O 96							
									5311											
									L	O 18	O 18	O 18	O 18							
									S	O 6	O 6	O 6	O 6							
									FUNDS AUTHORIZED IN PROGRESS											
		AVIATION PROJECTS																		
☐	☐	SAMPSON	CLINTON SAMPSON COUNTY AIRPORT (CTZ)	AV-5823 DIV	OVERLAY RUNWAY TO ACCOMMODATE LARGER AIRCRAFT.		1904		T			C 1904								
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☑	SAMPSON	BEAMAN STREET	EB-6011 DIV	NORTH BOULEVARD TO SAMPSON REGIONAL MEDICAL CENTER IN CLINTON. CONSTRUCT SIDEWALK.	0.7	133		L						PE 4					
									TA5200						PE 14					
									L							R 2				
									TA5200							R 8				
									L								C 21			
									TA5200								C 84			
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	SAMPSON	SAMPSON COUNTY	TK-6162 PT	ADMINISTRATION		2212	1580	5311	O 126	O 126	O 126	O 126							
									5311											
									L	O 24	O 24	O 24	O 24							
									S	O 8	O 8	O 8	O 8							
									FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 4

Edgecombe
Halifax
Johnston
Nash
Wayne
Wilson

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	INTERSTATE PROJECTS																		
☐ ☐	EDGECOMBE	US 64 (FUTURE I-87)	I-6042 SW	NC 33 TO MARTIN COUNTY LINE. PAVEMENT REHABILITATION.	11	7895		NHPIM			C 3698	C 3697							
								NHPIM			C 500 A								
					COMMITED / NO ☐ ☐		SW	A	REHABILITATE BRIDGE 320327 AND 320328.										
☐ ☐	EDGECOMBE NASH	US 64 (FUTURE I-87)	I-6046 SW	SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). PAVEMENT REHABILITATION.	14.2	18310	10	NHPIM		C 8850	C 8850								
								NHPIM			C 600 A								
					COMMITED / NO ☐ ☐		SW	A	SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). REHABILITATE BRIDGE 630162, 630209, 630210, 630216, 630217, 630172, 630176, 320135, 320138.										
☐ ☐	EDGECOMBE	US 64 (FUTURE I-87)	I-6041 SW	SR 1233 (THOMAS ROAD) OVERPASS TO NC 33. PAVEMENT REHABILITATION.	13.3	10801	10	NHPIM		C 4195	C 4196								
								NHPIM			C 2400 A								
					COMMITED / NO ☐ ☐		SW	A	REHABILITATE BRIDGE 320104, 320155, 320148, 320153, 320154, 320156, 320157, 320320, 320325, AND 320326.										
	RURAL PROJECTS																		
☐ ☑	EDGECOMBE	US 258	R-5949 DIV	SR 1601 (COLONIAL ROAD) TO US 64. WIDEN ROADWAY.	1.8	18335	10	T							U 825				
								T							R 1100				
								T									C 5467	C 5467	C 5466
☑ ☐	EDGECOMBE	NEW ROUTE	R-5868 DIV	SR 1252 (DUNBAR ROAD) TO SR 1225 (KINGSBORO ROAD). CONSTRUCT TWO LANE ROAD ON NEW LOCATION AND IMPROVEMENTS TO SR 1225 TO SERVE KINGSBORO MEGASITE.	2.5	23910	23910												
								UNDER CONSTRUCTION											
☐ ☐	EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	R-5784 DIV	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247	TA	C 400										
								S	C 100										
								UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
	URBAN PROJECTS																		
☐ ☑	EDGECOMBE NASH	US 64	U-6149 REG	NC 58 (WASHINGTON STREET), EXIT 459, TO SR 1233 (THOMAS ROAD) OVERPASS. UPGRADE TO INTERSTATE STANDARDS.	15.2	112110	10	NHP										U 833	U 1667
								NHP										R 2180	R 8720
								NHP											C 98700
☑ ☐	EDGECOMBE	SR 1250 (SPRINGFIELD ROAD)	U-4762 DIV	US 64 ALTERNATE TO SR 1243 (LEGGETT ROAD). WIDEN TO MULTI-LANES.	1.3	9825	6390	T		CB 229	CB 229	CB 229	CB 229	CB 229	CB 229	CB 229	CB 229	CB 229	CB 916
								UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $2,663,509 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE)											
☐ ☐	EDGECOMBE	NC 111 (WILSON STREET)	U-4424 DIV	US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD). WIDEN TO THREE LANES.	2.3	17562	5072	T		CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 4116
								T		C 2200									
								BUILD NC BOND FUNDING $8M FOR CONSTRUCTION PAYBACK FY 2021-2035. RIGHT-OF-WAY IN PROGRESS											
	BRIDGE PROJECTS																		
☐ ☐	EDGECOMBE	US 258	B-4931 HF	REPLACE BRIDGE 320022 OVER TOWN CREEK.		1950		HFB		C 1950									
☐ ☐	EDGECOMBE	NC 33	B-4933 REG	REPLACE BRIDGE 320080 OVER TAR RIVER. REPLACE BRIDGE 320049 OVER TAR RIVER OVERFLOW.		11345	1285	NHPB		C 4600	C 4600								
								T	R 60	R 800									

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Wednesday, September 9, 2020

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	BRIDGE PROJECTS																		
	EDGECOMBE	NC 42	B-4932 HF	REPLACE BRIDGE 320028 OVER TAR RIVER.		9085	9085												
								UNDER CONSTRUCTION											
	EDGECOMBE	NC 97	B-5671 REG	BRIDGE 87 OVER SWIFT CREEK ON NC 97.		2995		T		PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 102
								T		CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 516
								T		C 725	C 725								
								RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING $1M FOR CONSTRUCTION PAYBACK 2021 - 2035; $0.2M FOR PE PAYBACK 2021 - 2035.											
	EDGECOMBE	NC 97	B-5952 REG	REPLACE BRIDGE 320051 OVER TAR RIVER.		7713	10	T							R 100				
								T							U 703				
								T											C 6900
	EDGECOMBE	NC 111 / NC 122	B-5655 HF	REPLACE BRIDGE 320011 OVER TOWN CREEK.		1950		HFB		C 1950									
	EDGECOMBE	SR 1126 (FAITH BAPTIST CHURCH ROAD)	B-6002 HF	REPLACE BRIDGE 320064 OVER TOWN CREEK.		1200		HFB		C 1200									
	EDGECOMBE	SR 1616 (SHARP POINT ROAD)	BR-0112 DIV	REPLACE BRIDGE NO. 320035 OVER OTTER CREEK ON SR 1616 (SHARP POINT ROAD).		1680	230	O	C 725	C 725									
								OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS											
	EDGECOMBE	SR 1243 (LEGGETT ROAD)	BR-0241 HF	REPLACE BRIDGE 320054 OVER TAR RIVER.		3600		HFB		C 3600									
								PROJECT REPRESENTS HFB 4.R.101 PROJECT.											
	EDGECOMBE	SR 1404 (SEVEN BRIDGES ROAD)	BR-0111 DIV	REPLACE BRIDGE NO. 320003, 320004, 320005 OVER SWIFT CREEK ON SR 1404 (SEVEN BRIDGES ROAD).		6276	100	O	R 420										
								O	U 56										
								O	C 2850	C 2850									
								OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING.											
	MITIGATION PROJECTS																		
	EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505												
								IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 4

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
									STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	W-5804	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		1650		HSIP	R 100 A										
								HSIP		C 854 A									
								HSIP			R 45 B								
								HSIP				C 651 B							

COMMITED / NO ☐ ☐ REG A US 301 AT NC 581. CONSTRUCT A REDUCED CONFLICT INTERSECTION WITH TRUCK BULB-OUTS AT THE ADJACENT U-TURN POINTS.
COMMITED / NO ☐ ☐ REG B NC 43 AT SR 1500 (SWIFT CREEK SCHOOL ROAD). REALIGN INTERSECTION.

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

☐ ☐	EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		21527	20827	HSIP	R 30 DIV										
								HSIP	C 180 DIV										
								HSIP	R 30 RE										
								HSIP	C 180 RE										
								HSIP	R 40 SW										
								HSIP	C 240 SW										

COMMITED / NO ☐ ☐ DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
COMMITED / NO ☐ ☐ REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
COMMITED / NO ☐ ☐ SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

☐ ☐	EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7548	7548												

COMMITED / NO ☐ ☐ DIV DIV DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.
COMMITED / NO ☐ ☐ REG REG DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

	CONGESTION MITIGATION PROJECTS																		
☐ ☐	EDGECOMBE NASH	VARIOUS	C-5616	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.		286		CMAQ PE 23											
								L PE 6											
								CMAQ R 23											
								L R 6											
								CMAQ C 136											
								L C 34											
								CMAQ O 23											
								L O 6											
								CMAQ I 23											
								L I 6											
			EX																
☐ ☐	EDGECOMBE JOHNSTON NASH	VARIOUS	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		875	40	CMAQ PE 67											
								L PE 17											
								CMAQ R 67											
								L R 17											
								CMAQ C 399											
								L C 100											
								CMAQ O 67											
								L O 17											
								CMAQ I 67											
								L I 17											
			EX																

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
		INTERSTATE PROJECTS																		
☐	☐	HALIFAX	I-95	I-5932	NC 481 (MILE MARKER 154) TO MILE MARKER 167. PAVEMENT REHABILITATION.	18	10810	110	BGLT5	C 3300 A	C 3300 A									
									BGLT5			C 2050 B	C 2050 B							
						COMMITED / NO ☐ ☐ SW			A	NC 561 (MILE MARKER 160) TO MILE MARKER 167.										
						COMMITED / NO ☐ ☐ SW			B	NC 481 (MILE MARKER 154) TO NC 561 (MILE MARKER 160)										
										HP FUNDS REPRESENT REPURPOSED EARMARK NC 090 IN THE AMOUNT OF $1,201,770.										
		RURAL PROJECTS																		
☑	☐	HALIFAX	NEW ROUTE	R-3822 DIV	NC 125 TO SOUTH OF US 158. CONSTRUCT THREE LANE FACILITY ON NEW LOCATION.	1.5	18599	8665	T	C 4967	C 4967									
										UNDER CONSTRUCTION - COMBINED FOR LETTING WITH U-5725										
		URBAN PROJECTS																		
☑	☐	HALIFAX	NC 125	U-5725 DIV	I-95 TO SR 1745 (OLD FARM ROAD). WIDEN TO MULTI-LANES.	1.65	44090	35623	T	C 4233	C 4234									
										CONSTRUCTION IN PROGRESS - COMBINED FOR LETTING WITH R-3822										
		BRIDGE PROJECTS																		
☐	☐	HALIFAX	NC 561	B-5662 REG	BRIDGE 93 OVER CONOCONNARA SWAMP ON NC 561.		4275		T	PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 156
									T	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 774
									T	C 975	C 975									
										RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING $1.5M FOR CONSTRUCTION PAYBACK 2021 - 2035; $0.3M FOR PE PAYBACK 2021 - 2035.										
☐	☐	HALIFAX	SR 1100 (BELLS BRIDGE ROAD)	B-5660 DIV	REPLACE BRIDGE 410065 AND 410066 OVER DEEP CREEK.		4113	4113												
										UNDER CONSTRUCTION										
☐	☐	HALIFAX	SR 1309 (SPRUILLS BRIDGE ROAD)	B-5665 HF	REPLACE BRIDGE 410138 OVER LITTLE FISHING CREEK.		2060	2060												
										UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT										
☐	☐	HALIFAX	SR 1601 (SLEDGE ROAD)	BR-0113 DIV	REPLACE BRIDGE 410115 OVER ROCKY SWAMP ON SR 1601 (SLEDGE ROAD).		1130	100	O	R 130										
									O	C 450	C 450									
										OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING										
		INTERSTATE PROJECTS																		
☐	☐	JOHNSTON	I-40	I-5781 SW	SR 1010 (CLEVELAND ROAD) (MILE MARKER 312.2) TO WEST OF SR 1211 (MORGAN ROAD) (MILE MARKER 328.5). PAVEMENT REHABILITATION.	16.3	11795	11795												
										UNDER CONSTRUCTION - NATIONAL HIGHWAY FREIGHT PROGRAM PROJECT										
☑	☐	JOHNSTON	I-40	I-4739 SW	ACCESS IMPROVEMENTS IN THE VICINITY OF EXISTING I-40/NC 42 INTERCHANGE (EXIT 312).	2	113065	72928	NHP	C 40137										
										UNDER CONSTRUCTION - DESIGN BUILD PROJECT - COORDINATE WITH I-5111										
☑	☐	JOHNSTON WAKE	I-40	I-5111	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH DIRECTION.	10.7	455219	323026	NHP	C 23795 RE										
									NHP	C 108398 SW										
						COMMITED / NO ☑ ☐ REG			REG	WAKE COUNTY LINE TO NC 42.										
						COMMITED / NO ☑ ☐ SW			SW	I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE.										
										UNDER CONSTRUCTION - DESIGN-BUILD PROJECT										

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HIGHWAY PROGRAM

DIVISION 4

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	INTERSTATE PROJECTS																		
☐ ☐	JOHNSTON	I-95	I-6043 SW	HARNETT COUNTY LINE (MILE MARKER 78) TO SR 1927 (PINE LEVEL-SELMA ROAD - MILE MARKER 98). UPGRADE GUARDRAIL AND MEDIAN DRAINAGE.	20.1	3010	3010												
								UNDER CONSTRUCTION											
☑ ☐	JOHNSTON	I-95	I-5974 REG	US 701/NC 96. CONSTRUCT INTERCHANGE.	4	48900	2000	NHP		R 1500	R 4500								
								NHP		U 200									
								NHP					C 10175	C 10175	C 10175	C 10175			
☐ ☑	JOHNSTON	I-95	I-6061 DIV	SR 1007 (BROGDEN ROAD). IMPROVE INTERCHANGE.		17945	10	T							R 2000				
								T							U 500				
								T									CB 1029	CB 1029	CB 13377
								BUILD NC BOND FUNDING $12M PAYBACK 2028 - 2042.											
☑ ☐	JOHNSTON	I-95	I-5972 REG	US 70 BUSINESS. UPGRADE INTERCHANGE.	4	24200	4700	NHFP					C 1833	C 1833	C 1834				
								NHP					C 1720	C 6140	C 6140				
								RIGHT-OF-WAY IN PROGRESS											
☐ ☑	JOHNSTON	I-95	I-6062 DIV	SR 2339 (BAGLEY ROAD). IMPROVE INTERCHANGE.		17945	10	T							U 2000				
								T							R 500				
								T									CB 1029	CB 1029	CB 13377
								BUILD NC BOND FUNDING $12M PAYBACK 2028 - 2042.											
☐ ☐	JOHNSTON	I-95	I-3318	US 70 (EXIT 97) TO US 301 (EXIT 107). PAVEMENT AND BRIDGE REHABILITATION.	10.7	32566	27566	NHPIM											C 5000 BA
	CUMBERLAND HARNETT JOHNSTON	I-95	I-5986	I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES.	26	580961	143850	T	R 30400 A										
								T	C 66325 A	C 66325 A	C 66325 A	C 66325 A							
								T	U 700 B										
								T	R 2105 B	R 39995 B									
								T	C 144 BA										
								T			C 23600 B	C 23600 B	C 23600 B						
								O	C 16600 C										
								T	C 11067 C										
	JOHNSTON	I-95	I-5786 SW	SOUTH OF SR 1001 (LIZZIE MILL ROAD) TO THE JOHNSTON/WILSON COUNTY LINE NORTH OF NC 222. PAVEMENT REHABILITATION.	8.5	70484	70484												
								UNDER CONSTRUCTION											
☐ ☐	JOHNSTON	US 70 (FUTURE I-42)	I-6044 SW	SR 1003 (BUFFALO ROAD) TO WAYNE COUNTY LINE. PAVEMENT REHABILITATION.	13.4	8227	2137	NHPIM	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 1740
								GARVEE BOND FUNDING $5,075,132; PAYBACK FY 2019-2033											

COMMITED / NO ☐ ☐ A US 70 (EXIT 97) TO NORTH OF SR 1001 (MILE MARKER 100). - COMPLETE

COMMITED / NO ☐ ☐ BA NORTH OF SR 1001 (MILE MARKER 100) TO US 301 (EXIT 107). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STIDY ONLY.

COMMITED / NO ☐ ☐ TRN BB REPLACE BRIDGE NO. 114 AND BRIDGE NO. 116 AND APPROACHES OVER LITTLE RIVER. - UNDER CONSTRUCTION

COMMITED / NO ☐ ☐ SW A I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). WIDEN TO EIGHT LANES. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH I-5877. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. UNDER CONSTRUCTION.

COMMITED / NO ☑ ☐ SW B SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES. - LETTING TO BE COMBINED WITH I-5878 AND I-5883.

COMMITED / NO ☐ ☐ SW BA SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). CLEARING FOR UTILITIES.

COMMITED / NO ☐ ☐ SW C INSTALL BROADBAND FIBER ALONG I-95 FROM SOUTH CAROLINA LINE TO VIRGINIA STATE LINE. - LETTING TO BE COMBINED WITH R-5777D. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.

COMMITED / NO ☐ ☐ SW A REPLACE BRIDGE NUMBER 117 ON SR 2399 (TRUCK STOP ROAD) OVER I-95 AND ADJUST SERVICE ROADS AND APPROACHES.

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	RURAL PROJECTS																		
☐ ☐	JOHNSTON WAYNE	US 70	R-5829	US 70 BYPASS TO EAST OF SR 2314 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.	6.7	253361	2000	T				R 5700 A	R 8550 A	R 8550 A					
								T				U 9209 A							
								T								C 30725 A	C 30725 A	C 30725 A	C 30725 A
								T						R 7000 B	R 7000 B	R 7000 B			
								T						U 3552 B					
								T										C 17975 B	C 53925 B
				COMMITED / NO ☐ ☐ SW	A	US 70 BYPASS TO WEST OF SR 1229 (LUBE SMITH ROAD). UPGRADE TO FREEWAY STANDARDS.													
				COMMITED / NO ☐ ☐ SW	B	WEST OF SR 1229 (LUBE SMITH ROAD) TO EAST OF SR 2314 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.													
☐ ☐	JOHNSTON	US 70	R-5795	US 301 TO I-95. ACCESS MANAGEMENT.	0.7	11450	50	T						R 1150	R 1150				
								T						U 500					
								T											C 8600
			REG																
☐ ☐	JOHNSTON	NC 42	R-3825	US 70 TO SR 1003 (BUFFALOE ROAD). WIDEN TO MULTI-LANES.	6.1	92972	24173	T	CB 3430 B	CB 1715 B	CB 1715 B	CB 1715 B	CB 1715 B	CB 1715 B	CB 1715 B	CB 1715 B	CB 1715 B	CB 1715 B	CB 6860 B
								T	C 21537 B	C 21537 B									
				COMMITED / NO ☐ ☐	A	US 70 AT CLAYTON TO EAST OF SR 1902 (GLEN LAUREL ROAD). - COMPLETE													
				COMMITED / NO ☑ ☐ DIV	B	EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALOE ROAD). - UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $19,991,170 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE)											
☐ ☐	JOHNSTON	NC 42	R-3410	NC 50 TO US 70 BUSINESS. WIDEN TO MULTI-LANES.	8.6	78559	2500	BGANY			R 7348	R 7348							
								BGANY			U 1763								
								BGANY						C 14900	C 14900	C 14900	C 14900		
			REG																
☐ ☑	JOHNSTON	NC 242	R-5761	SR 1168 (TARHEEL ROAD) TO I-40. WIDEN ROADWAY.	0.7	14010	10	T								U 500			
								T								R 1500			
								T										C 4000	C 8000
			DIV																
☑ ☐	JOHNSTON	SR 1003 (BUFFALO ROAD)	R-5718	US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES.	1.3	7739	500	T	U 67										
								T	R 560										
								BG5200				C 2204	C 2204	C 2204					
			DIV																
☑ ☐	JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2828	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	600938	424467	NHP	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 33976
								S(M)	C 8250	C 8250	C 8250								
								NHP	C 10935	C 10935	C 10935								
			SW																
								UNDER CONSTRUCTION; COORDINATE WITH I-5111; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING: $99 M FOR CONSTRUCTION - PAYBACK IN FY 2019-2033										
☐ ☑	JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2829	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	665845	12945	BOND R										R 94415	
								BOND R										U 3680	
								BOND R										C 156300	
								T										C 19925	C 378580
			SW																
								NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT											
☐ ☑	JOHNSTON	SR 1501 (SWIFT CREEK ROAD)	R-5950	AIRPORT INDUSTRIAL DRIVE TO DRIVEWAY JUST NORTH OF JOHNSTON COUNTY AIRPORT. WIDEN ROADWAY.	0.3	3768	10	T							R 500				
								T							U 158				
								T									C 3100		
			DIV																

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HIGHWAY PROGRAM

DIVISION 4

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☑	JOHNSTON WAKE	I-40; I-87; I-440; US 1 / US 64	U-6101 SW	I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, I-440, I-87 FROM I-40 TO I-540, US 1 FROM NC 540 TO I-40. CONVERT FACILITIES TO MANAGED FREEWAYS, TO INCLUDE RAMP METERING.	53.2	130303	10	NHP NHP NHP							R 10 U 10			C 32569	C 97704
☐ ☑	JOHNSTON WAKE	US 70 BUSINESS	U-6113 REG	GREENFIELD PARKWAY TO NC 42. UPGRADE ROADWAY TO SUPERSTREET.	7.1	56010	10	T T T										R 6000 U 1500	R 12000 U 1500 C 35000
☐ ☐	JOHNSTON	US 301/NC 39/NC 96	U-5726 DIV	SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.6	17482	750	T T T				R 2200 U 732	R 2200	R 2200 C 4700	C 4700				
☐ ☐	JOHNSTON	NC 42	U-5998 DIV	SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY.	11.4	16607	10	T T T					R 713 U 171	R 713	C 7500	C 7500			
☐ ☑	JOHNSTON	NC 210	U-6203 DIV	NC 50 TO SR 1330 (RALEIGH ROAD). UPGRADE TO SUPERSTREET.	2.1	39010	10	T T T							U 1000 R 4000	R 4000	C 7500	C 7500	C 15000
☐ ☑	JOHNSTON	SR 1010 (CLEVELAND ROAD)	U-6216 DIV	NC 42 TO SR 1555 (BARBER MILL ROAD). WIDEN TO MULTI-LANES.	5.1	44030		T T T								R 7000 U 1000		CB 2402	CB 33628
				BUILD NC BOND FUNDING $28 MILLION FOR CONSTRUCTION PAYBACK 2029 - 2043															
☐ ☐	JOHNSTON	SR 1560 (RANCH ROAD EXTENSION)	U-6223 DIV	US 70 BUS/NC 42 TO SR 1560 (RANCH ROAD) IN CLAYTON. NEW LOCATION EXTENSION OF RANCH ROAD.		8419		BGDA R 1735 S R 434 BGDA C 5000 S C 1250											
				"S" FUNDING REFLECTS LEGISLATIVE CONTINGENCY FUNDS.															
☑ ☐	JOHNSTON	SR 1923 (BOOKER DAIRY ROAD EXTENSION)	U-3334 DIV	US 70 BUSINESS WEST OF SMITHFIELD TO US 301 (BRIGHT LEAF BOULEVARD) IN SMITHFIELD. WIDEN TO MULTI-LANES.	3.7	54615	54615												
				COMMITED / NO ☐ ☐ A US 70 BUSINESS TO SR 1003 (BUFFALO ROAD). - COMPLETE COMMITED / NO ☑ ☐ DIV B SR 1003 (BUFFALO ROAD) TO US 301 (BRIGHTLEAF BOULEVARD). - UNDER CONSTRUCTION															
☐ ☑	JOHNSTON	NEW ROUTE	U-6208 DIV	SR 1010 (CLEVELAND ROAD) TO NC 42. CONSTRUCT ROADWAY ON NEW LOCATION.	0.8	24384	10	T T T									U 7974 R 3000		C 13400
☐ ☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-6218 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8448		TADA						C 208	C 2060	C 2060	C 2060	C 2060	

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		URBAN PROJECTS																		
☐	☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		7089	7089												
									FORMERLY U-9999B - IN PROGRESS											
☐	☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118 DIV	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		24920	21170	BGDA L	C 3000 C 750										
									PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.											
☐	☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114791		BGDA					C 1191		C 28400	C 28400	C 28400	C 28400	
☑	☐	JOHNSTON	SR 2302 (RICKS ROAD)	U-5795 DIV	US 70 TO US 301. WIDEN TO THREE LANES.	0.8	4977	4977												
									UNDER CONSTRUCTION											
☐	☐	JOHNSTON	CLAYTON	U-5943 REG	CLAYTON SIGNAL SYSTEM.	6.2	2533	328	BGANY BGANY BGANY	U 120 R 100					C 1985					
☑	☐	JOHNSTON	KELLIE DRIVE	U-5999 DIV	NORTH OF SR 1923 (BOOKER DAIRY ROAD) TO SR 1003 (BUFFALO ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	0.7	4300	4300												
									UNDER CONSTRUCTION											
		BRIDGE PROJECTS																		
☐	☐	JOHNSTON	I-95	B-6044 SW	REPLACE BRIDGES 500082 AND 500085 OVER BLACK CREEK AND BRIDGES 500100 AND 500101 OVER THE NEUSE RIVER.		33780	100	NHPB NHPB O O	R 1220 R 3660				C 3600 C 10800		C 3600 C 10800				
									OTHER FUNDING IS HIGHWAY FUND BRIDGE.											
☐	☐	JOHNSTON	SR 1555 (BARBOUR MILL ROAD)	B-5664 HF	REPLACE BRIDGE 500145 OVER SWIFT CREEK.		4946	4946												
									UNDER CONSTRUCTION											

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		BRIDGE PROJECTS																		
☐	☐	JOHNSTON	SR 2137 (PITTMAN ROAD) SR 2130 (E MAIN STREET) SR 2339 (BAGLEY ROAD)	B-6050 DIV	REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 OIN SR 2130 (EAST MAIN STREET) OVER I-95, AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95.		16710	210	NHPB NHPB		R 1500 C 5000	C 5000	C 5000						
☐	☐	JOHNSTON	SR 2143 (BEULAHTOWN ROAD)	B-4562 DIV	REPLACE BRIDGE 500216 OVER LITTLE BUFFALO CREEK.		3416	3416												
									UNDER CONSTRUCTION - DESIGN BUILD PROJECT											
☐	☐	JOHNSTON	SR 1153 (MILL CREEK ROAD)	B-6001 DIV	REPLACE BRIDGE 500068 OVER JUNIPER SWAMP.		1080	280	BGOFF		C 800									
									RIGHT-OF-WAY IN PROGRESS											
☐	☐	JOHNSTON	SR 1399 (ZACK'S MILL ROAD)	B-5997 DIV	REPLACE BRIDGE 500277 OVER POLECAT BRANCH.		935	935												
									UNDER CONSTRUCTION											
		HIGHWAY SAFETY PROJECTS																		
☑	☐	JOHNSTON	US 70	W-5600 REG	US 70 BUSINESS TO NEUSE RIVER BRIDGE. CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD).		96604	9292	T T T		PE 309 CB 1697 C 19074	PE 309 CB 1697 C 19074	PE 309 CB 1697 C 19074	PE 309 CB 1697	PE 309 CB 1697	PE 309 CB 1697	PE 309 CB 1697	PE 309 CB 1697	PE 309 CB 1697	PE 1854 CB 10182
									BUILD NC BOND FUNDING $19.778M FOR CONSTRUCTION PAYBACK 2021 - 2035; $3.6M FOR PE PAYBACK 2021 - 2035.											
		CONGESTION MITIGATION PROJECTS																		
☐	☐	FRANKLIN GRANVILLE JOHNSTON WAKE	VARIOUS	C-5604 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		23159	18097	CMAQ PE 317 L PE 79 CMAQ R 317 L R 79 CMAQ C 2212 L C 1266 CMAQ O 317 L O 79 CMAQ I 317 L I 79											
									IN PROGRESS											
		INTERSTATE PROJECTS																		
☐	☐	NASH	I-95	I-5934 SW	SR 1770 (SUNSET AVENUE) (MILE MARKER 137.4) TO SR 1544 (NORTH HALIFAX ROAD) (MILE MARKER 142.1). PAVEMENT AND BRIDGE REHABILITATION.	4.7	4858	10	NHPIM				C 2424	C 2424						
☐	☐	NASH	I-95	I-5933 SW	WILSON COUNTY LINE (MILE MARKER 124.6) TO THE NORTH OF NC 97 (MILE MARKER 127.6). PAVEMENT AND BRIDGE REHABILITATION.	3	4001	1	NHPIM NHPIM			C 400 A		C 1800	C 1800					
						COMMITED / NO ☐ ☐ SW			A BRIDGE REHABILITATION FOR 630009 AND 630012.											
☐	☐	NASH	US 64 (FUTURE I-87)	I-6045 SW	SR 1306 (SOUTH OLD FRANKLIN ROAD) TO SR 1603 (OLD CARRIAGE ROAD). PAVEMENT REHABILITATION.	9.2	18960	10	NHPIM NHPIM			C 6067 C 750 A	C 6067	C 6066						
						COMMITED / NO ☐ ☐ SW			A BRIDGE REHABILITATION FOR 630072 AND 630074.											

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	RURAL PROJECTS																		
☑ ☐	NASH	SR 1770 (EASTERN AVENUE)	R-5720 DIV	SR 1003 (RED OAK ROAD) TO SR 1603 (OLD CARRIAGE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.5	14722	1000	T	R 6126	R 6126									
								T	U 735	U 735									
								DESIGN-BUILD PROJECT. COMBINED WITH U-5026 FOR LETTING. CONSTRUCTIONS FUNDS SHOWN UNDER U-5026.											
	URBAN PROJECTS																		
☑ ☐	NASH	I-95	U-5026 DIV	SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE.		65906	1600	T	U 336										
								T	R 9000	R 9000									
								T	CB 290	CB 290	CB 290	CB 290	CB 290	CB 290	CB 290	CB 290	CB 290	CB 290	CB 1450
								T	C 4162	C 12486	C 12486	C 12486							
								DESIGN-BUILD PROJECT. COMBINED WITH R-5720 FOR LETTING. BUILD NC BOND FUNDING: $3,380,900 FOR CON PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)										
☑ ☐	NASH	US 301 BYPASS	U-3330 REG	NC 43/NC 48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	43117	43117												
								UNDER CONSTRUCTION											
☑ ☐	NASH	NC 43 (BENVENUE ROAD)	U-5947 REG	US 64 BYPASS OFFRAMP. CONSTRUCT ROUNDABOUT.	1	1081	51	T		R 100									
								T		U 150									
								T			C 780								
☐ ☐	NASH	NC 43	U-2561 DIV	SR 1613 (WOODRUFF AVENUE) TO I-95. WIDEN TO MULTI-LANES.	1.65	31877	6745	T					R 1515 C	R 4543 C					
								T					U 225 C	U 675 C					
								T							C 9087 C	C 9087 C			
				COMMITED / NO ☐ ☐ DIV				C	SR 1613 (WOODRUFF AVENUE) TO I-95. - PLANNING/DESIGN IN PROGRESS.										
☐ ☐	NASH	NC 48	U-5911 DIV	SR 1524 (RED OAK/BATTLEBORO ROAD) TO NC 4. WIDEN TO MULTI-LANES.	1.8	17350	50	T				R 2800							
								T				U 800							
								T						C 4567	C 4567	C 4566			
☑ ☐	NASH	SR 1603 (OLD CARRIAGE ROAD)	U-5996 DIV	GREEN HILLS ROAD TO SR 1770 (EASTERN AVENUE). ADD CENTER TURN LANE AND WIDEN US 64 BRIDGE OVER SR 1603.	1.3	34799	1000	T		PE 120	PE 120	PE 120	PE 120	PE 120	PE 120	PE 120	PE 120	PE 120	PE 720
								T	R 3609										
								T	U 1000										
								T		CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 6180
								T		C 5970	C 5970								
								BUILD NC BOND FUNDING $1.4M FOR PE PAYBACK 2021 - 2035; $12M FOR CONSTRUCTION PAYBACK 2021 - 2035.										
	BRIDGE PROJECTS																		
☐ ☐	NASH	NC 33	BR-0036 REG	BRIDGE 630041 ON NC 33 OVER I-95.		5815		T		PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 156
								T		CB 215	CB 215	CB 215	CB 215	CB 215	CB 215	CB 215	CB 215	CB 215	CB 1290
								T	C 1100	C 1100									
								RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING $2.5M FOR CONSTRUCTION PAYBACK 2021 - 2035; $0.3M FOR PE PAYBACK 2021 - 2035.										
☐ ☐	NASH	NC 581	B-5947 REG	REPLACE BRIDGE 630091 OVER TAR RIVER.		6845	10	NHPB	R 400										
								NHPB	U 35										
								NHPB		C 2133	C 2133	C 2134							
☐ ☐	NASH	SR 1403 (COOPER ROAD)	BR-0116 HF	REPLACE BRIDGE 630080 OVER GIDEON SWAMP ON SR 1403 (COOPER ROAD).		1100	100	HFB		C 500	C 500								

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		BRIDGE PROJECTS																		
☐	☐	NASH	SR 1510	BR-0039	BRIDGE 224 ON SR 1510 OVER I-95.		6315		T		PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 156
									T		CB 215	CB 215	CB 215	CB 215	CB 215	CB 215	CB 215	CB 215	CB 215	CB 1290
									T	C 1350	C 1350									
				DIV																
									RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING $2.5M FOR CONSTRUCTION PAYBACK 2021 - 2035; $0.3M FOR PE PAYBACK 2021 - 2035.									
☐	☐	NASH	SR 1522 (HALIFAX ROAD)	B-5980	REPLACE BRIDGE 630203 OVER I-95.		18800	1200	NHPB	R 2000										
									NHPB	C 15600										
				SW																
		CONGESTION MITIGATION PROJECTS																		
☐	☐	NASH	ROCKY MOUNT	C-5549	WINSTEAD AVENUE. CONSTRUCT SIDEWALKS.		860	172	CMAQ	C 688										
				EX																
☐	☐	NASH	ROCKY MOUNT	C-5546	BENVENUE ROAD (NC 43/NC 48) AT JEFFREYS ROAD. INTERSECTION IMPROVEMENTS.		146	16	CMAQ		C 130									
				EX																
		INTERSTATE PROJECTS																		
☐	☐	WAYNE	I-795	I-6047	WILSON COUNTY LINE TO SR 2075 (ASH STREET). UPGRADE GUARDRAIL, SHOULDER AND MEDIAN REPAIRS.	14.2	6903	10	NHPIM	CG 324	CG 324	CG 324	CG 324	CG 324	CG 324	CG 324	CG 324	CG 324	CG 324	CG 1620
									S(M)	C 2033										
				SW																
									GARVEE BOND FUNDING $3,775,252; PAYBACK FY 2020-2034											
☐	☐	WAYNE	US 117 (FUTURE I-795)	I-6048	US 70 TO DUPLIN COUNTY LINE. PAVEMENT AND BRIDGE REHABILITATION.	16.7	10110	10	NHPIM		C 5050	C 5050								
				SW																
		RURAL PROJECTS																		
☐	☐	GREENE WAYNE	US 13	R-5853	SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY.	3.6	12841	10	T						R 2050	R 2050				
									T						U 1431					
									T								C 3650	C 3650		
				DIV																
☑	☐	WAYNE	US 117	R-5719	SR 1135 (COUNTRY CLUB ROAD). CONSTRUCT INTERCHANGE WITH US 117.		27430	27430												
				DIV																
									UNDER CONSTRUCTION											
		URBAN PROJECTS																		
☑	☐	WAYNE	US 13 (BERKELEY BOULEVARD)	U-5724	REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO.	0.62	21495	2670	T		PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 1080
									T		CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 3090
									T		C 4200	C 4200								
				REG																
									RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING $2.1M FOR PE PAYBACK 2021 - 2035; $6M FOR CONSTRUCTION PAYBACK 2021 - 2035.									
☐	☐	WAYNE	US 70	U-6110	SR 1711 (NORTH OAK FOREST ROAD). IMPROVE INTERSECTION.	0.5	3510	10	NHP						U 100					
									NHP						R 400					
									NHP								C 3000			
				REG																
☑	☐	WAYNE	US 70	U-5958	SR 1719 (BESTON ROAD). IMPROVE INTERSECTION.	1	1700	1700												
				REG																
									UNDER CONSTRUCTION											
☑	☐	WAYNE	US 117	U-2714	US 70 BYPASS TO SR 1306 (FEDELON TRAIL) IN GOLDSBORO. WIDEN ROADWAY AND MAKE SAFETY IMPROVEMENTS.	1.12	32743	7017	T	PE 156	PE 156	PE 156	PE 156	PE 156	PE 156	PE 156	PE 156	PE 156	PE 156	PE 780
									T	RB 2699	RB 233	RB 233	RB 233	RB 233	RB 233	RB 233	RB 233	RB 233	RB 233	RB 1165
									T	CB 8	CB 8	CB 8	CB 8	CB 8	CB 8	CB 8	CB 8	CB 8	CB 8	CB 40
									T	C 8652	C 8653									
				REG																
									RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $3,291,791 FOR PE, $2,719,826 FOR ROW, $94,859 FOR CON PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)									

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☑ ☐	WAYNE	US 117	U-5796 DIV	SR 1120 (O'BERRY ROAD) IN GOLDSBORO. CONSTRUCT INTERCHANGE.		1980	1980												
								UNDER CONSTRUCTION											
☐ ☑	WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-6205 DIV	US 70 BYPASS TO SR 1572 (SAULSTON ROAD). WIDEN ROADWAY.	2.8	33221	10	T								R 6000	R 6000		C 13534
								T								U 911			
								T										C 6766	
☑ ☐	WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-4753 DIV	SR 1003 (NEW HOPE ROAD) TO PROPOSED US 70 BYPASS IN GOLDSBORO. WIDEN TO MULTI-LANES.	0.9	14400	920	T			R 4180								
								T					C 3100	C 3100	C 3100				
								RIGHT-OF-WAY IN PROGRESS											
☐ ☐	WAYNE	US 13 (BERKELEY BOULEVARD)	U-3609	SR 1560 (ROYAL AVENUE) TO NORTH OF SR 1572 (SAULSTON ROAD) IN GOLDSBORO. WIDEN TO MULTI-LANES.	3	49471	5806	T	PE 160 B	PE 160 B	PE 160 B	PE 160 B	PE 160 B	PE 160 B	PE 160 B	PE 160 B	PE 160 B	PE 160 B	PE 800 B
								T	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 5 B
								T	R 6250 B	R 6250 B									
								T	U 3750 B										
								T						C 7834 B	C 7833 B	C 7833 B			
								T				C 1500 BA							
					COMMITED / NO ☐ ☐			TRN A	SR 1560 (ROYAL AVENUE) TO SR 1003 (NEW HOPE ROAD). - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐			REG B	SR 1003 (NEW HOPE ROAD) TO SR1572 (SAULSTON ROAD). - BUILD NC BOND FUNDING: $1,862,685 FOR PE, $965 FOR ROW PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)										
					COMMITED / NO ☑ ☐			REG BA	REALIGNMENT OF HOOD SWAMP ROAD.										
☐ ☑	WAYNE	NC 581 (BILL LANE BOULEVARD)	U-6207 DIV	ARRINGTON BRIDGE ROAD TO NC 111. MODERNIZE ROADWAY.	2.1	11921	10	T								U 311			
								T								R 700			
								T										C 5450	C 5450
☑ ☐	WAYNE	US 70 BUSINESS (EAST ASH STREET)	U-4407 REG	SR 1579 (BERKELEY BOULEVARD) EAST TO US 70 IN GOLDSBORO. WIDEN TO MULTI-LANES.	1.8	22554	750	T			R 1386	R 1386							
								T			U 333								
								T						C 6233	C 6233	C 6233			
☐ ☐	DUPLIN SAMPSON WAYNE	US 117 (FUTURE I-795)	U-3125	I-40 TO I-795. UPGRADE ROADWAY TO INTERSTATE STANDARDS, PART ON NEW LOCATION.	29.9	370004	1000	NHP											R 7900 A
								NHP											U 1200 A
								NHP											C 61000 A
								NHP											R 12000 B
								NHP											U 1700 B
								NHP											C 55600 B
								NHP						R 800 C					
								NHP						U 500 C					
								NHP									C 2000 C		C 12625 C
								NHP						R 3400 D					
								NHP						U 600 D					
								NHP									C 4776 D		C 31203 D
								NHP									R 3600 E		R 3600 E
								NHP									U 450 E		U 450 E
								NHP											C 54300 E
								NHP									R 5266 F		R 10534 F
								NHP									U 450 F		U 450 F
								NHP											C 94600 F
					COMMITED / NO ☐ ☑			A	I-40 TO SR 1006 (WEST TRADE ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.										
					COMMITED / NO ☐ ☑			B	SR 1006 (WEST TRADE STREET) TO NORTH OF SR 1135 (COUNTRY CLUB ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.										
					COMMITED / NO ☐ ☐			REG C	NORTH OF SR 1135 (COUNTRY CLUB ROAD) TO SOUTH OF SR 1129 (SOUTH LANDFILL ROAD).										
					COMMITED / NO ☐ ☐			REG D	SOUTH OF SR 1129 (SOUTH LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA ROAD).										
					COMMITED / NO ☐ ☑			REG E	SOUTH OF SR 1927 (GENOA ROAD) TO SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD).										
					COMMITED / NO ☐ ☑			REG F	SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD) TO I-795.										

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
		URBAN PROJECTS																		
☑	☐	WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-5994 DIV	LOCKHAVEN DRIVE TO COUNTRY DAY ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	0.3	1476	800	T			C 676								
☐	☑	WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-6204 DIV	COUNTRY DAY ROAD TO NEW HOPE ROAD. ACCESS MANAGEMENT.	1.1	15459	10	T							U 2649				
									T							R 3400				
									T									C 4700	C 4700	
☐	☑	WAYNE	SR 1713 (MILLER'S CHAPEL ROAD)	U-6206 DIV	US 70 TO SR 1712 (THOROUGHFARE ROAD). MODERNIZE ROADWAY.	1	7473	10	T								R 1000			
									T								U 863			
									T										C 2800	C 2800
		BRIDGE PROJECTS																		
☐	☐	WAYNE	SR 1006 (GRANTHAM SCHOOL ROAD)	BR-0242 HF	REPLACE BRIDGE 950096 OVER THOROUGHFARE SWAMP.		900		HFB		C 900									
									PROJECT REPRESENTS HFB 4.R.103 PROJECT.											
☐	☐	WAYNE	SR 1958 (BENNETTS BRIDGE ROAD)	B-4844 HF	REPLACE BRIDGE 950117 OVER NE CAPE FEAR RIVER.		1707	507	HFB		C 1200									
									RIGHT-OF-WAY IN PROGRESS. HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS.											
☐	☐	WAYNE	SR 1117 (THUNDER SWAMP ROAD)	BR-0227 HF	REPLACE BRIDGE 950264 OVER THUNDER SWAMP.		700	700												
									UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 4.R.91 PROJECT.											
☐	☐	WAYNE	SR 1009 (SOUTH JORDAN CHAPEL ROAD)	BR-0226 HF	REPLACE BRIDGE 950093 OVER FALLING CREEK.		525	525												
									UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 4.R.96 PROJECT.											
		HIGHWAY SAFETY PROJECTS																		
☐	☐	WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	W-5500 TRN	SR 1622 (WOODSIDE DRIVE) TO SR 1752 (SAULSTON-PATETOWN ROAD). SAFETY IMPROVEMENTS INCLUDING WIDENING, SHOULDERS, SUPERELEVATION REVISIONS, OVERLAYING PAVEMENT MARKINGS AND SIGNING.		3727	3727												
									UNDER CONSTRUCTION											
		INTERSTATE PROJECTS																		
☐	☐	WILSON	I-95	I-5936 SW	JOHNSTON COUNTY LINE (MILE MARKER 108.2) TO NORTH OF SR 1116 (GOVERNOR HUNT ROAD) (MILE MARKER 114.5). PAVEMENT REHABILITATION.	6.3	1401	1	NHPIM				C 1400							
☐	☐	WILSON	I-795	I-5818 SW	US 264 TO I-95. PAVEMENT REHABILITATION.	4.5	4515	4515												
									UNDER CONSTRUCTION											

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DIVISION 4

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COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☐	☐	WILSON	US 301	U-5935 REG	SR 1606 (BLACK CREEK ROAD) TO SR 1515 (LIPSCOMB ROAD). UPGRADE ROADWAY INCLUDING BICYCLE AND PEDESTRIAN ACCOMODATIONS.	1.2	20972	20972												
									UNDER CONSTRUCTION											
☐	☐	WILSON	NC 58 (NASH STREET NW)	U-6111 REG	SR 1330 (AIRPORT ROAD)/SR 1332 (LAKE WILSON ROAD). IMPROVE INTERSECTION.	0.5	5010	10	T						U 1000					
									T						R 2000					
									T								C 2000			
☑	☐	WILSON	SR 1309 (BLOOMERY ROAD) SR 1382 (PACKHOUSE ROAD)	U-5794 DIV	US 264 ALTERNATE TO NC 58. WIDEN AND UPGRADE FACILITY.	3.7	16483	750	T	R 100										
									T			CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 3605
									T			C 3954	C 3954							
									BUILD NC BOND FUNDING $6M FOR CONSTRUCTION PAYBACK FY 2022 - 2036.											
☐	☐	WILSON	US 264 ALTERNATE (RALEIGH ROAD PARKWAY)	U-5941 REG	SR 1320 (AIRPORT BOULEVARD) TO EAST OF SR 1165 (FOREST HILLS ROAD). SAFETY IMPROVEMENTS.	1.1	15250	50	T					R 1500	R 4500					
									T					U 2200						
									T							C 3500	C 3500			
☐	☐	WILSON	WILSON	U-5945 REG	WILSON CITY SIGNAL SYSTEM.	26.1	6890	10	BG5200				U 250							
									BG5200				R 100							
									BG5200						C 6530					
		BRIDGE PROJECTS																		
☐	☐	WILSON	US 117	B-5666 REG	REPLACE BRIDGE 47 OVER SEABOARD COAST LINE RAILROAD ON US 117.		4090		T			PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 102
									T			CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 774
									T			C 950	C 950							
									BUILD NC BOND FUNDING $1.5M FOR CONSTRUCTION PAYBACK 2021 - 2035; $0.2M FOR PE PAYBACK 2021 - 2035.											
☐	☐	WILSON	SR 1195 (REVELL ROAD)	B-5999 DIV	REPLACE BRIDGE 970037 OVER BRANCH OF LITTLE BUFFALO CREEK.		1209	1209												
									UNDER CONSTRUCTION											
☐	☐	WILSON	SR 1339 (SHARPE STORE ROAD)	BR-0232 HF	REPLACE BRIDGE 970091 OVER TRIBUTARY OF TOWN CREEK.		550	550												
									UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 4.R.94 PROJECT.											
☐	☐	WILSON	SR 1400 (ROCK QUARRY ROAD)	B-6000 DIV	REPLACE BRIDGE 970096 OVER TRIBUTARY OF TOWN CREEK.		873	873												
									UNDER CONSTRUCTION											
☐	☐	WILSON	SR 1418 (BRIDGERSVILLE ROAD)	BR-0233 HF	REPLACE BRIDGE 970105 OVER CATTAIL SWAMP.		900	900												
									UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 4.R.95 PROJECT.											

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	BRIDGE PROJECTS																		
☐ ☐	WILSON	SR 1339 (SHARPE SHORE ROAD)	B-5998	REPLACE BRIDGE 970092 OVER TOWN SWAMP.		778	778												
			DIV																
								UNDER CONSTRUCTION											

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NON-HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	AVIATION PROJECTS																		
☐ ☑	EDGECOMBE	TARBORO EDGECOMBE AIRPORT (ETC)	AV-5897	RUNWAY EXTENSION.	0	2840		T									C 2840		
			DIV																
	BICYCLE AND PEDESTRIAN PROJECTS																		
☐ ☑	EDGECOMBE	NC 97 (ATLANTIC AVENUE)	EB-5729	US 64 TO EAST RALEIGH BOULEVARD IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS.	1.7	8600		L								PE 240			
								L										C 1480	
								TA5200								PE 960			
								TA5200										C 2960	C 2960
			DIV																
☐ ☑	EDGECOMBE	EAST RALEIGH BOULEVARD	EB-5984	US 64 TO ARLINGTON STREET IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS.	2.3	3000		L							PE 60				
								L									C 540		
								TA5200							PE 240				
								TA5200									C 2160		
			DIV																
☐ ☐	EDGECOMBE NASH	ROCKY MOUNT	EB-5763	US 301 BUSINESS, RIVER DRIVE TO MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH.	2.4	2000		TA5200			PE 160								
								L			PE 40								
								L					R 60						
								TA5200					R 240						
								TA5200						C 1200					
								L						C 300					
			DIV																
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	5311	O 1156	O 1156	O 1156	O 1156							
								L	O 1156	O 1156	O 1156	O 1156							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	EDGECOMBE NASH	TAR RIVER TRANSIT	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1356	876	5307	O 100	O 100	O 100	O 100							
								L	O 20	O 20	O 20	O 20							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	EDGECOMBE NASH	TAR RIVER TRANSIT	TG-4785B	PREVENTIVE MAINTENANCE		6447	4047	5307	O 500	O 500	O 500	O 500							
								L	O 100	O 100	O 100	O 100							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	EDGECOMBE NASH	TAR RIVER TRANSIT	TK-5180	ADMINISTRATION		2870	2090	5311	AD 156	AD 156	AD 156	AD 156							
								L	AD 29	AD 29	AD 29	AD 29							
								S	AD 10	AD 10	AD 10	AD 10							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 4

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	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	EDGECOMBE NASH	TAR RIVER TRANSIT	TO-5127 PT	OPERATING ASSISTANCE		12198	8198	5307	O 500	O 500	O 500	O 500							
								L	O 250	O 250	O 250	O 250							
								SMAP	O 250	O 250	O 250	O 250							
								FUNDS AUTHORIZED IN PROGRESS											
	FREIGHT RAIL PROJECTS																		
☐ ☐	EDGECOMBE NASH	CSX A LINE	P-5711 SW	CONSTRUCT FREIGHT RAIL AND INTERMODAL TERMINAL INFRASTRUCTURE (CCX) ALONG NATIONAL GATEWAY CORRIDOR.	12	188784	138784	T	C 50000 A										
					COMMITED / NO ☑ ☐ SW A CCX INTERMODAL TERMINAL AND TRACK IMPROVEMENTS. - UNDER CONSTRUCTION														
					COMMITED / NO ☑ ☐ SW C HIGHWAY IMPROVEMENTS - UNDER CONSTRUCTION														
	PASSENGER RAIL PROJECTS																		
☐ ☐	EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	Y-5804 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 4.				INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐ ☐	EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	Z-5804 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 4.				INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐ ☐	EDGECOMBE HALIFAX NASH WAKE	CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561												
					COMMITED / NO ☐ ☐ TRN A CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING).														
					COMMITED / NO ☐ ☐ TRN B CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).														
					COMMITED / NO ☐ ☐ TRN C CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING).														
					COMMITED / NO ☐ ☐ TRN D BOYLAN CROSSOVER IN RALEIGH. - UNDER CONSTRUCTION														
								IN PROGRESS											
	AVIATION PROJECTS																		
☐ ☑	HALIFAX	HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA)	AV-5833 DIV	CONSTRUCT TAXILANE AND APRON.		715		T							C 715				
☐ ☐	HALIFAX	HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA)	AV-5822 DIV	CONSTRUCT TAXI LANE AND PREPARATION FOR ADDITIONAL T-HANGARS.		350		T					C 350						

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NCBOT AMENDED STIP SEPTEMBER - 2020

NON-HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	HALIFAX	EAST 10TH STREET	EB-5843	MARSHALL STREET TO PARKE AVENUE IN ROANOKE RAPIDS. CONSTRUCT SIDEWALK ON BOTH SIDES OF ROAD.	0.3	200		L						C 40					
				DIV					TA5200						C 160					
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	BERTIE HALIFAX HERTFORD NORTHAMPTON	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	4532	5311	AD 394	AD 394	AD 394	AD 394							
									L	AD 74	AD 74	AD 74	AD 74							
									S	AD 25	AD 25	AD 25	AD 25							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
		FREIGHT RAIL PROJECTS																		
☐	☐	FRANKLIN HALIFAX VANCE WAKE WARREN	CSX S-LINE CSX SA-LINE	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50														
									PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											
		PASSENGER RAIL PROJECTS																		
☐	☐	HALIFAX NORTHAMPTON	CSX A LINE	P-5741	CONSTRUCT NEW MAIN TRACK BETWEEN MP A-80.7 AND MP A-82.4 INCLUDING REHABILITATION OF CSX SA-LINE BRIDGE OVER ROANOKE RIVER. NEW CONNECTION BETWEEN A-LINE AND SA-LINE AT MP A-80.7. RECONSTRUCT MAIN TRACK BETWEEN MP A-82.4 AND MP A-84.7. CREATE SECOND MAIN.	11	73200	6200	T						R 5000					
				SW					T								C 15500	C 15500	C 31000	
		AVIATION PROJECTS																		
☑	☐	JOHNSTON	JOHNSTON COUNTY AIRPORT (JNX)	AV-5745	LAND ACQUISITION & CLEARING PROJECT.		335		T	C 335										
				DIV																
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332												
				DIV																
☐	☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		16455	12955	TADA	C 800										
									L	C 200										
									BGDA	C 2000										
									L	C 500										
				DIV																
☐	☑	JOHNSTON	EAST CLAYTON CONNECTOR GREENWAY	EB-6016	SR 2851 (EAST FRONT STREET) TO SR 1902 (GLEN LAUREL ROAD). CONSTRUCT GREENWAY.	1.1	1510		L							PE 52				
									TAANY							PE 206				
									L								R 2			
									TAANY								R 8			
									L									C 248		
									TAANY									C 994		
				DIV																

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		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☑	JOHNSTON	MOUNTAINS TO SEA TRAIL	EB-6017	FOX RIDGE ROAD TO NEUSE RIVER BRIDGE. CONSTRUCT GREENWAY.	0.5	497		L								PE 17			
									TAANY								PE 66			
									L									C 96		
									TAANY									C 318		
				DIV																
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	JOHNSTON	VARIOUS	TO-6166	BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.		115001		T						R 5100	R 5100	R 5100			
		WAKE							L						R 900	R 900	R 900			
									T						U 1417	U 1417	U 1417			
									L						U 250	U 250	U 250			
									T									C 19550	C 19550	C 39100
									L									C 3450	C 3450	C 6900
				REG																
☐	☐	JOHNSTON	JOHNSTON COUNTY COUNCIL ON AGING, INC.	TK-6138	ADMINISTRATION		4116	2940	5311	AD 235	AD 235	AD 235	AD 235							
									L	AD 44	AD 44	AD 44	AD 44							
									S	AD 15	AD 15	AD 15	AD 15							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☑	JOHNSTON	JOHNSTON COUNTY	TA-6720	PURCHASE EXPANSION VEHICLES.		330		5311							C 264				
									L							C 33				
									T							C 33				
				DIV																
		PASSENGER RAIL PROJECTS																		
☐	☐	BEAUFORT	VARIOUS	Y-5802	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 2.															
		CARTERET																		
		CRAVEN																		
		GREENE																		
		JOHNSTON																		
		LENOIR																		
		PAMLICO																		
		PITT																		
				DIV																
									INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐	☑	JOHNSTON	NS/NCRR H LINE	P-5743	CONSTRUCT GRADE SEPARATION AT SR 1553 (SHOTWELL ROAD). CLOSE EXISTING AT-GRADE CROSSING IN CLAYTON.		14752	652	T								R 3000			
									O											C 530
									T											C 10570
				REG																
									OTHER FUNDS PROVIDED BY NS.											
		AVIATION PROJECTS																		
☐	☐	NASH	ROCKY MOUNT WILSON AIRPORT (RWI)	AV-5845	CONSTRUCT TAXIWAY AND T HANGARS.		3694	694	T	C 3000										
				DIV																
									UNDER CONSTRUCTION											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☑	NASH	US 64 BUSINESS (THOMAS STREET)	EB-5905	SR 1005 (EAST RALEIGH BOULEVARD TO US 64 BUSINESS (SUNSET AVENUE) IN ROCKY MOUNT. ADD PEDESTRIAN SIGNALS.		120		BG5200								C 96			
									L								C 24			
				DIV																

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NON-HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		BICYCLE AND PEDESTRIAN PROJECTS																		
✓		NASH	US 301 BUSINESS (CHURCH STREET)	EB-5761 DIV	US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD SIDEWALK AND BICYCLE LANES.		2750		TA5200		PE 160									
									L		PE 40									
									L			R 50								
									TA5200				C 2000							
									L				C 500							
✓		NASH	US 64 BUSINESS (SUNSET AVENUE)	EB-5711 DIV	SR 1836 (MAY DRIVE) TO US 301 BUSINESS, NORTH BOUND (CHURCH STREET). INSTALL PEDESTRIAN SIGNALS.	1.7	150	25	TA5200		C 100									
									L		C 25									
		PUBLIC TRANSPORTATION PROJECTS																		
		NASH	TAR RIVER TRANSIT	TD-5281 PT	ENLARGE DRIVERS BREAKROOM		15		T						CP 15					
		AVIATION PROJECTS																		
	✓	WAYNE	WAYNE EXECUTIVE JETPORT (GWW)	AV-5843 DIV	EXTEND RUNWAY.		7474		T										C 3737	C 3737
		WAYNE	MOUNT OLIVE MUNICIPAL AIRPORT (W40)	AV-5811 DIV	EXTEND RUNWAY TO 5500 FEET.		603		T				C 603							
✓		WAYNE	WAYNE EXECUTIVE JETPORT (GWW)	AV-5740 DIV	LAND ACQUISITION.		368	32	T	R 302										
									O	R 34										
									RIGHT-OF-WAY IN PROGRESS											
		BICYCLE AND PEDESTRIAN PROJECTS																		
		WAYNE	GOLDSBORO	EB-5850 DIV	BERKELEY BOULEVARD, US 70 BUSINESS)EAST ASH STREET) TO SR 1900 (ELM STREET) IN GOLDSBORO. CONSTRUCT SIDEWALK ON EAST SIDE.	0.3	146		L						PE 4					
									L						C 26					
									TA5200					PE 15						
									TA5200						C 101					
✓		WAYNE	STONEY CREEK GREENWAY	EB-5707 DIV	US 70 BYPASS TO SR 1560 (ROYALL AVENUE). CONSTRUCT 10 FOOT WIDE ASPHALT GREENWAY.	0.38	125	15	SRTS	C 110									
		PUBLIC TRANSPORTATION PROJECTS																		
		WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TK-5179 PT	ADMINISTRATION		4377	3153	5311	O 245	O 245	O 245	O 245							
									L	O 46	O 46	O 46	O 46							
									S	O 15	O 15	O 15	O 15							
									FUNDS AUTHORIZED IN PROGRESS											
		WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-4719 PT	OPERATING ASSISTANCE		10200	6840	5307	O 420	O 420	O 420	O 420							
									L	O 210	O 210	O 210	O 210							
									SMAP	O 210	O 210	O 210	O 210							
									FUNDS AUTHORIZED IN PROGRESS											

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DIVISION 4

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	PUBLIC TRANSPORTATION PROJECTS																		
	WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TS-5129 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		87	67	5307	CP 4	CP 4	CP 4	CP 4							
								L	CP 1	CP 1	CP 1	CP 1							
								FUNDS AUTHORIZED IN PROGRESS											
	WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-6146 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		545	369	5311	CP 44	CP 44	CP 44	CP 44							
								FUNDS AUTHORIZED IN PROGRESS											
	WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752A PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		655	535	5307	CP 24	CP 24	CP 24	CP 24							
								L	CP 6	CP 6	CP 6	CP 6							
								FUNDS AUTHORIZED IN PROGRESS											
	WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752B PT	PREVENTIVE MAINTENANCE		2882	1878	5307	O 201	O 201	O 201	O 201							
								L	O 50	O 50	O 50	O 50							
								FUNDS AUTHORIZED IN PROGRESS											
	WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-6107 PT	OPERATING ASSISTANCE		604	436	5311	O 21	O 21	O 21	O 21							
								L	O 21	O 21	O 21	O 21							
								FUNDS AUTHORIZED IN PROGRESS											
	WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TP-5116 PT	PLANNING ASSISTANCE		372	248	5303	CP 25	CP 25	CP 25	CP 25							
								L	CP 3	CP 3	CP 3	CP 3							
								S	CP 3	CP 3	CP 3	CP 3							
								FUNDS AUTHORIZED IN PROGRESS											
	WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752C PT	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		2054	1354	5307	O 140	O 140	O 140	O 140							
								L	O 35	O 35	O 35	O 35							
								FUNDS AUTHORIZED IN PROGRESS											
	PASSENGER RAIL PROJECTS																		
	WAYNE	GOLBSBORO	P-5100 TRN	GOLDSBORO UNION STATION - HISTORIC 1909 TRANSPORTATION FACILITY. CONVERT STATION AND VICINiTY INTO A MULTI-MODAL TRANSPORTATION CENTER.		1183	1183												
								PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY.											
	PUBLIC TRANSPORTATION PROJECTS																		
	WILSON	CITY OF WILSON	TK-5178 PT	ADMINISTRATION		4563	3259	5311	AD 258	AD 258	AD 258	AD 258							
								L	AD 51	AD 51	AD 51	AD 51							
								S	AD 17	AD 17	AD 17	AD 17							
								FUNDS AUTHORIZED IN PROGRESS											

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DIVISION 4

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	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	WILSON	CITY OF WILSON	TO-4779	OPERATING ASSISTANCE		15554	11090	5311	O 908	O 908	O 908	O 908							
								L											
								SMAP	O 208	O 208	O 208	O 208							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	WILSON	WILSON COUNTY	TK-6173	ADMINISTRATION		1275	931	5311	O 69	O 69	O 69	O 69							
								5311											
								L	O 13	O 13	O 13	O 13							
								S	O 4	O 4	O 4	O 4							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 5

Durham
Franklin
Granville
Person
Vance
Wake
Warren

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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	INTERSTATE PROJECTS																		
☐ ☐	DURHAM ORANGE	I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	254196	88683	NHP		R 250 AA									
								NHP		U 98 AA									
								NHP				C 22000 AA	C 22000 AA	C 22000 AA	C 22000 AA				
								NHP	R 250 AB										
								NHP	U 97 AB										
								NHP			C 14113 AB	C 14113 AB	C 14112 AB	C 14112 AB					
								NHP	R 1225 AC	R 3675 AC									
								NHP	U 150 AC	U 118 AC									
								NHP			C 3800 AC	C 3800 AC	C 3800 AC	C 3800 AC					
					COMMITED / NO ☐ ☐			SW	AA	I-85 TO NC 86									
					COMMITED / NO ☐ ☐			SW	AB	NC 86 TO DURHAM COUNTY LINE									
					COMMITED / NO ☑ ☐			REG	AC	NC 86 INTERCHANGE IMPROVEMENTS									
					COMMITED / NO ☐ ☐				B	ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE								
☐ ☐	DURHAM WAKE	I-40	I-5995 SW	EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION.	4	6488	10	NHPIM			CG 343	CG 343	CG 343	CG 343	CG 343	CG 343	CG 343	CG 343	CG 2401
								S(M)			C 1333								
								GARVEE BOND FUNDING: $4 MILLION FOR CONSTRUCTION - PAYBACK 2022-2037											
☑ ☐	DURHAM	I-40	I-5707 SW	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	10660	1780	NHP		R 1225									
								NHP		U 55									
								NHFP				C 3800							
								NHP				C 3800							
☐ ☐	DURHAM	I-40	I-5994 SW	US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES.	9.5	10545	10	NHPIM		CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 2574
								NHPIM		C 2433									
								S(M)		C 1667									
								TO BE LET WITH I-5993; GARVEE BOND FUNDING: $5 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034											
☐ ☐	DURHAM	I-40	I-5993 SW	US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION.	9.5	20880	10	NHFP											CG 5148
								NHPIM		CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	
								S(M)		C 1667	C 1666								
								NHPIM		C 2334	C 2333								
								TO BE LET WITH I-5994; GARVEE BOND FUNDING: $10 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034											
☐ ☐	DURHAM WAKE	I-40	I-6006 SW	NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE). CONVERT FACILITY TO A MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS.	15.8	54560	10	NHP						R 10					
								NHP						U 10					
								NHP						C 18177	C 18176	C 18177			
☐ ☐	DURHAM GRANVILLE	I-85 / US 15	I-5942 SW	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6	9188	1	NHPIM						C 4594	C 4593				
								TO BE LET WITH I-5941											
☐ ☐	DURHAM ORANGE	I-85	I-0305 SW	WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES.	7.8	137743	4343	NHP						R 900					
								NHP						U 500					
								NHP										C 33000	C 99000
								COORDINATE WITH I-5967, I-5984 AND U-5845											
☐ ☐	DURHAM	I-85	I-5729 SW		5.3	11315	11315												
								UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 5

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	INTERSTATE PROJECTS																		
☐ ☑	DURHAM	I-85 / US 15	I-6010	EAST OF SR 1827 (MIDLAND TERRACE) TO SR 1632 (RED MILL ROAD) IN DURHAM. ADD LANES.	3.2	67552	10	NHP								R 7500			
								NHP								U 6742			
			SW					NHP											C 53300
☐ ☐	DURHAM	I-85	I-5941	ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION	2.4	4267	1	NHPIM						C 2133	C 2133				
			SW																
								TO BE LET WITH I-5942											
☐ ☐	DURHAM WAKE	I-540	I-6000	I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION.	16.3	4551	10	NHPIM			C 4541								
			SW																
								COORDINATE WITH I-5998 AND I-5999											
☐ ☐	DURHAM WAKE	I-540	I-5998	I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION.		3800		NHPIM				C 3800							
			SW																
								COORDINATE WITH I-5999 AND I-6000											
	RURAL PROJECTS																		
☐ ☐	DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5017	4517	TA	C 400										
								S	C 100										
			DIV																
								IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
	URBAN PROJECTS																		
☑ ☐	DURHAM	US 15 / US 501	U-5717	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		43400	11400	NHP				C 10667	C 10667	C 10666					
			SW																
								RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-6067											
☐ ☐	DURHAM	US 15 / US 501	U-6067	I-40, SR (MOUNT MORIAH ROAD), AND SOUTHWEST DURHAM PARKWAY IN DURHAM. IMPROVE INTERCHANGE / INTERSECTION AREA.	2	193972	10	T						R 16667	R 16667	R 16666			
								T						U 1221	U 1221	U 1220			
			SW					T										C 35075	C 105225
								COORDINATE WITH U-5717											
☑ ☐	DURHAM WAKE	US 70 (GLENWOOD AVENUE)	U-5518	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2.7	366171	12447	NHP			R 153204								
								NHP			U 12720								
								NHP			CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 51480
								S(M)			C 11111	C 11111	C 11111						
			SW					NHP			C 8589	C 8589	C 8589						
								COORDINATE WITH U-2823 AND U-5720; DESIGN BUILD PROJECT; GARVEE BOND FUNDING: $100 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034										
☑ ☐	DURHAM	US 501 (ROXBORO ROAD)	U-5516	SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS.	0.5	19676	935	NHP			R 4341								
								L			R 2000								
			REG					NHP				C 12400							
								RIGHT-OF-WAY PARTICIPATION $2 MILLION BY CITY OF DURHAM											

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☐	☐	DURHAM ORANGE	NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	8.2	374653	1905	T											R 2800 A
									T											U 1000 A
									T											C 11000 A
									T						R 9112 B	R 9111 B	R 9111 B			
									T						U 1000 B					
									T										C 10300 B	C 20600 B
									T						R 3876 C					
									T						U 1000 C					
									T										C 7900 C	C 15800 C
									NHP						R 37413 F	R 37413 F	R 37412 F			
									NHP						U 800 F					
									NHP										C 9825 F	C 29475 F
									T											R 1800 G
									T											U 800 G
									T											C 29400 G
									T											R 5900 H
									T											U 2500 H
									T											C 13200 H
									T											R 2500 I
									T											U 10700 I
									T											C 20400 I
									T											R 3200 J
									T											U 12600 J
									T											C 14800 J

COMMITED / NO	☐ ☐	A	US 15 / US 501. UPGRADE INTERCHANGE
COMMITED / NO	☑ ☐ REG	B	US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE.
COMMITED / NO	☑ ☐ REG	C	SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.
COMMITED / NO	☐ ☐	D	FALCONBBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F
COMMITED / NO	☐ ☐	E	SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F
COMMITED / NO	☐ ☐ SW	F	I-40 / NC 54 INTERCHANGE IMPROVEMENTS
COMMITED / NO	☐ ☐	G	I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.
COMMITED / NO	☐ ☐	H	NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR. - PROJECT DELETED WAS NOT RE-SELECTED IN P5.0.
COMMITED / NO	☐ ☐	I	SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.
COMMITED / NO	☐ ☐	J	SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.

PARTS A THROUGH F ON EXPANDED NHS

☐	☑	DURHAM	NC 55	U-6118	MERIDIAN PARKWAY TO I-40 INTERCHANGE IN DURHAM. ADD THIRD SOUTHBOUND LANE AND UPGRADE RAMP TERMINALS.	2	3110	10	T																						R 100													
									T																					U 100													
									T																																C 2900		
				REG																																								
☐	☑	DURHAM	NC 98 (HOLLOWAY STREET)	U-6120	SR 1938 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. CONSTRUCT SAFETY IMPROVEMENTS AND WIDEN TO ADD MEDIAN, BICYCLE LANES, SIDEWALKS, TRANSIT STOP IMPROVEMENTS, AND TRAFFIC SIGNALS WHERE NEEDED.	0.8	16010	10	T																									R 1467													
									T																					U 200													
				DIV					T																																			
☑	☐	DURHAM	NC 147	U-5934	I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT.	3.9	179548	300	NHP											R 825																									
									NHP											U 1323																							
									NHP											C 8855		C 42061				C 42061		C 42061		C 42062													
				SW																																								

DESIGN-BUILD PROJECT

☑	☐	DURHAM	NC 751 (HOPE VALLEY ROAD)	U-5745	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		4539	2749	T	PE	39	PE	39	PE	39	PE	39	PE	39	PE	39	PE	39	PE	39	PE	39	PE	39	PE	39	PE	39	PE	196											
									T	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	344											
				REG																																								

UNDER CONSTRUCTION; BUILD NC BONDS: $457,000 FOR PE - PAYBACK 2020-2034, $1 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☑ ☐	DURHAM	SR 1118 (FAYETTEVILLE ROAD)	U-6021 DIV	WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	24751	500	T		R 5151									
								T		U 2460									
								T				CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 6864
								T				C 3770							
								BUILD NC BONDS: $10 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037											
☐ ☐	DURHAM ORANGE	SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	EB-4707 TRN	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13348	13348												
					COMMITED / NO ☐ ☐			TRN A	US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION									
					COMMITED / NO ☐ ☐			TRN B	SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION									
☐ ☐	DURHAM	NEW ROUTE	U-0071 TRN	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	219683	219683												
								UNDER CONSTRUCTION											
☐ ☐	DURHAM ORANGE	VARIOUS	U-5543 EX	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		1077	1077												
								UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL											
☐ ☐	CHATHAM DURHAM ORANGE	VARIOUS	U-6219 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA						C 400	C 800	C 800	C 800	C 800	
☐ ☐	CHATHAM DURHAM ORANGE	VARIOUS	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		55394		BGDA						C 10594	C 11200	C 11200	C 11200	C 11200	
								INCLUDES $137K TO BE ALLOCATED TO TG-5235; $1548K ALLOCATED TO U-4726.											
☑ ☐	DURHAM	VARIOUS	U-5968 REG	CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM.		29290	15079	BGANY	C 5685	C 5684									
								S(M)	C 1421	C 1421									
								UNDER CONSTRUCTION											
☐ ☐	CHATHAM DURHAM ORANGE	VARIOUS	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		20688	15908	BGDA	PL 1799										
								L	PL 450										
								BGDA		PL 2025									
								L		PL 506									
								PRIOR YEAR AMOUNT INCLUDES $223K FEDERAL TIGER GRANT											
☐ ☐	DURHAM	NC 55 (ALSTON AVENUE)	U-3308 TRN	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY ST	1	41348	41348												
								UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☑ ☐	DURHAM	NC 147 (DURHAM FREEWAY)	U-5937 SW	SR 1127 (WEST CHAPEL HILL STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS.	3	58288	200	T				R 4950	R 4950						
								T				U 594	U 594						
								T								C 11750	C 11750	C 11750	C 11750
☐ ☐	DURHAM WAKE	US 70 (MIAMI BOULEVARD)	U-5720	SR 1959 (SOUTH MIAMI BOULEVARD)/SR 1811 (SHERRON ROAD) TO EAST OF SR 2095 (PAGE ROAD EXTENSION). UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT SR 1811 AT-GRADE INTERSECTION TO INTERCHANGE.	5	137900	2000	T					R 14450 A	R 14450 A				
								T					U 650 A	U 650 A					
								T								C 8125 A	C 8125 A	C 8125 A	C 8125 A
								T					R 21400 B	R 21400 B					
								T					U 700 B	U 700 B					
								T								C 7250 B	C 7250 B	C 7250 B	C 7250 B
								T							R 5000 A	R 5000 A			
								T							U 520 A	U 520 A			
								T										C 5500 A	C 16500 A
								T							R 3000 B	R 3000 B			
								T							U 143 B	U 142 B			
								T										C 5500 B	C 16500 B
								T							R 2500 D	R 2500 D			
								T							U 172 D	U 172 D			
								T										C 7500 D	C 22500 D
								T							R 6000 E	R 6000 E			
								T							U 223 E	U 223 E			
								T										C 6250 E	C 18750 E
								T							R 3000 F	R 3000 F			
								T							U 363 F	U 363 F			
								T										C 6750 F	C 20250 F
☑ ☐	DURHAM	WOODCROFT PARKWAY EXTENSION	U-5823 DIV	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.2	4388	595	BGANY	R 301										
								L	R 75										
								BGANY	U 1295										
								L	U 324										
								BGANY				C 1438							
								L				C 360							
	BRIDGE PROJECTS																		
☐ ☐	DURHAM	US 15 / US 501 NORTHBOUND	B-5674 REG	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419	100	NHPB					R 110						
								NHPB					C 2209						
☐ ☐	DURHAM	SR 1616 (BAHAMA ROAD)	B-4943 DIV	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).		2276	2276												

COMMITED / NO ☑ ☐ SW A LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD).
COMMITED / NO ☑ ☐ SW B SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO EAST OF SR 2095 (PAGE ROAD EXTENSION). - INCLUDES INTERCHANGE AT SR 1811
COMMITED / NO ☐ ☐ C SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO EAST OF SR 2095 (PAGE ROAD EXTENSION). - PROJECT DELETED - WORK TO BE ACCOMPLISHED UNDER U-5720B

COMMITED / NO ☐ ☑ SW A NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS.
COMMITED / NO ☐ ☑ SW B NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
COMMITED / NO ☐ ☐ C SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK COMPLETED UNDER U-5550.
COMMITED / NO ☐ ☑ REG D NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
COMMITED / NO ☐ ☑ SW E SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
COMMITED / NO ☐ ☑ SW F SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.

COORDINATE WITH EB-5998 AND U-5774

NON-STATE SYSTEM FACILITY - LOCAL MATCH BY CITY OF DURHAM

UNDER CONSTRUCTION

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	MITIGATION PROJECTS																		
☐ ☐	DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302												
								IN PROGRESS											
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184												
					COMMITED / NO ☐ ☐			DIV DIV	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY										
					COMMITED / NO ☐ ☐			REG REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY										
								UNDER CONSTRUCTION											
☐ ☐	DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6701	6001	HSIP R 30 DIV											
								HSIP C 180 DIV											
								HSIP R 30 RE											
								HSIP C 180 RE											
								HSIP R 40 SW											
								HSIP C 240 SW											
					COMMITED / NO ☐ ☐			DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
					COMMITED / NO ☐ ☐			REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
					COMMITED / NO ☐ ☐			SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
								IN PROGRESS; $150K NHP FUNDING APPLIED TO W-5705S											

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	DURHAM	VARIOUS	W-5805	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5		8200		HSIP				R 235 A							
	FRANKLIN							HSIP					C 725 A						
	GRANVILLE							HSIP				C 40 B							
	PERSON							HSIP				C 85 C							
	VANCE							HSIP				C 60 D							
	WAKE							HSIP				R 100 E							
	WARREN							HSIP					C 1230 E						
								HSIP				C 2550 F							
								HSIP				R 45 G							
								HSIP				C 955 G							
								HSIP				C 75 H							
								HSIP	R 30 DIV	R 30 DIV	R 30 DIV								
								HSIP	C 180 DIV	C 180 DIV	C 180 DIV								
								HSIP	R 30 RE	R 30 RE	R 30 RE								
								HSIP	C 180 RE	C 180 RE	C 180 RE								
								HSIP	R 40 SW	R 40 SW	R 40 SW								
								HSIP	C 240 SW	C 240 SW	C 240 SW								

COMMITED / NO	☐ ☐	REG	A	SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.
COMMITED / NO	☐ ☐	REG	B	US 1, CLOVERLEAF DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE FOREST. REVISE TRAFFIC SIGNALS.
COMMITED / NO	☐ ☐	DIV	C	SR 1827 (LYNN ROAD) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN REFUGE ISLANDS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS.
COMMITED / NO	☐ ☐	REG	D	BRIDGE 910023 OVER MIDDLE CREEK. INSTALL GUARDRAIL.
COMMITED / NO	☐ ☐	DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
COMMITED / NO	☐ ☐	REG	E	SR 2057 / SR 4465 (MOORES POND ROAD)
COMMITED / NO	☐ ☐	DIV	F	INSTALL LONG-LIFE PAVEMENT MARKINGS
COMMITED / NO	☐ ☐	SW	G	SR 1113 (LAKE LODGE ROAD) INTERSECTION. CONVERT FULL-MOVEMENT INTERSECTION TO UNSIGNALIZED SUPERSTREET.
COMMITED / NO	☐ ☐	DIV	H	SR 2539 (YEARGAN ROAD), SR 2564 (CREECH ROAD), AND SHENSTONE BOULEVARD INTERSECTIONS IN GARNER. UPGRADE TRAFFIC SIGNALS
COMMITED / NO	☐ ☐	REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
COMMITED / NO	☐ ☐	SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

	CONGESTION MITIGATION PROJECTS																		
☐ ☐	DURHAM	VARIOUS	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.		815	109	CMAQ	C 565 B										
								L	C 141 B										
			EX		COMMITED / NO	☐ ☐	EX	B	SR 1171 (RIDDLE RD.) TO CAPPS ST.										
☐ ☐	CHATHAM	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		4334	2845	CMAQ	PE 119										
	DURHAM							L	PE 30										
	ORANGE							CMAQ	R 119										
								L	R 30										
								CMAQ	C 714										
								L	C 179										
								CMAQ	O 119										
								L	O 30										
								CMAQ	I 119										
								L	I 30										
			EX																
								IN PROGRESS											
☐ ☐	DURHAM	SR 1317 (MORREENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		6784	994	BGANY	R 6										
								L	R 1										
								CMAQ	C 2331										
								BGANY	C 2140										
								L	C 1312										
			DIV																
								PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS										
☐ ☐	DURHAM	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		8400	8400												
	ORANGE																		
	WAKE																		
			EX		COMMITED / NO	☐ ☐	EX	A	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS										
					COMMITED / NO	☐ ☐	EX	B	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS										

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	CONGESTION MITIGATION PROJECTS																		
☐ ☐	DURHAM	WEST ELLERBE CREEK GREENWAY	C-5572 EX	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1800	1800												
								UNDER CONSTRUCTION BY CITY OF DURHAM											
	INTERSTATE PROJECTS																		
☐ ☐	FRANKLIN WAKE	I-87 / FUTURE I-87 / US 64 / US 264	I-6001 SW	I-540 IN KNIGHTDALE TO NASH COUNTY LINE. PAVEMENT REHABILITATION.	19.5	14000		NHPIM						C 7000	C 7000				
	RURAL PROJECTS																		
☐ ☐	FRANKLIN WAKE	US 401	R-2814	NORTH OF SR 2044 (LIGON MILL ROAD) TO NC 39 IN LOUISBURG. WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY, SOME NEW LOCATION.	18.5	245671	132392	BGANY	RG 1727 B										
								BGANY	CG 2361 B	CG 2361 B	CG 2361 B								
								BGLT5	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 8493 C
								BGLT5							R 2916 D				
								BGLT5							U 1270 D				
								T										CB 3432 D	CB 48048 D
								T										C 3000 D	C 9000 D

COMMITED / NO ☐ ☐ A SR 2044 (LIGON MILL ROAD) TO NORTH OF SR 2225 (LOUISBURG ROAD) - COMPLETE

COMMITED / NO ☐ ☐ TRN B ROLESVILLE BYPASS, NORTH OF SR 2225 (LOUISBURG ROAD) TO NC 96 ON NEW LOCATION - COMPLETE

COMMITED / NO ☑ ☐ DIV C NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) - UNDER CONSTRUCTION

COMMITED / NO ☑ ☐ DIV D SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG - BUILD NC BONDS: $40 MILLION FOR CONSTRUCTION - PAYBACK 2029-2043

COMMITED / NO ☐ ☐ E SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG TO NC 39 IN LOUISBURG - COMPLETE

GARVEE BOND FUNDING: PART B $15.8 MILLION FOR RIGHT-OF-WAY - PAYBACK FY 2009 - FY 2020 AND $21.5 MILLION FOR CONSTRUCTION - PAYBACK FY 2011 - FY 2022; PART C $33 MILLION FOR CONSTRUCTION - PAYBACK FY 2018 - FY 2032; BUILD NC BONDS: SEE PART D NOTE ABOVE

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑ ☐	FRANKLIN	US 401 / NC 39	R-3608 REG	NC 56 / NC 581 (NASH STREET) TO SR 1229 (MAIN STREET). WIDEN TO MULTILANES.	1.4	19962	565	T		R 2697									
								T		U 500									
								T				C 8100	C 8100						
								COORDINATE WITH U-6024											
☐ ☑	FRANKLIN	NC 56	R-5893 REG	SR 1114 (PEACH ORCHARD ROAD) TO US 401 IN LOUISBURG. WIDEN TO 4 LANES.	2.3	24143	10	T									R 8933		
								T									U 500		
								T											C 14700
	URBAN PROJECTS																		
☑ ☐	FRANKLIN	US 401 / NC 39 (BICKETT BOULEVARD)	U-6024 DIV	BURKE BOULEVARD TO NC 56 / NC 581 (NASH STREET) IN LOUISBURG. CONVERT 5-LANE SECTION TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	16940	750	T		R 3200									
								T		U 500									
								T				CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 5488
								T				C 2200							
								COORDINATE WITH R-3608; BUILD NC BONDS: $8 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037											
☐ ☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		7089	7089												
								FORMERLY U-9999B - IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 5

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	URBAN PROJECTS																		
	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114791		BGDA					C 1191		C 28400	C 28400	C 28400	C 28400	
	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-6218 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8448		TADA						C 208	C 2060	C 2060	C 2060	C 2060	
	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118 DIV	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		24920	21170	BGDA L	C 3000 C 750										
								PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.											
	BRIDGE PROJECTS																		
	FRANKLIN	SR 1609 (BAPTIST CHURCH ROAD)	B-6003 DIV	REPLACE BRIDGE 340078 OVER TAR RIVER		4655	200	BGOFF BGOFF						R 405	C 4050				
	FRANKLIN	SR 1600 (EAST RIVER ROAD)	B-5210 DIV	REPLACE BRIDGE 340076 OVER SYCAMORE CREEK.		600	600												
								UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
	CONGESTION MITIGATION PROJECTS																		
	FRANKLIN GRANVILLE JOHNSTON WAKE	VARIOUS	C-5604 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		23159	18097	CMAQ PE 317 L PE 79 CMAQ R 317 L R 79 CMAQ C 2212 L C 1266 CMAQ O 317 L O 79 CMAQ I 317 L I 79											
								IN PROGRESS											
	FRANKLIN GRANVILLE PERSON	VARIOUS	C-5610 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		600	254	CMAQ PE 28 L PE 7 CMAQ R 28 L R 7 CMAQ C 165 L C 41 CMAQ O 28 L O 7 CMAQ I 28 L I 7											
								IN PROGRESS											

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	RURAL PROJECTS																		
☑ ☐	GRANVILLE	NC 56	R-5707 REG	US 15 AND NC 50 IN CREEDMOOR. REALIGN INTERSECTIONS.		4655		T	CB 470	CB 235	CB 235	CB 235	CB 235	CB 235	CB 235	CB 235	CB 235	CB 235	CB 235
								T	C 565	C 565									
				UNDER CONSTRUCTION; BUILD NC BONDS: $2.74 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033															
	URBAN PROJECTS																		
☑ ☐	GRANVILLE	NC 56 (EAST C STREET)	U-6020 DIV	SR 1215 (WEST LYON STATION ROAD) IN BUTNER. REALIGN INTERSECTION.		5350	1500	T			C 1825	C 1825							
								L			C 200								
				RIGHT-OF-WAY IN PROGRESS; "L" FUNDING REFLECTS PARTICIPATION BY TOWN OF BUTNER															
	BRIDGE PROJECTS																		
☐ ☐	GRANVILLE	SR 1139 (ENON ROAD)	B-5320 DIV	REPLACE BRIDGE 380096 OVER TAR RIVER.		3725	3725												
				UNDER CONSTRUCTION															
	CONGESTION MITIGATION PROJECTS																		
☐ ☐	GRANVILLE	NC 56	C-5166 EX	GREENWAY IN CREEDMOOR. CONSTRUCT BIKE-PEDESTRIAN TRAIL SYSTEM.		4991	4991												
					COMMITED / NO ☐ ☐ EX A GREENWAY IN CREEDMOOR - EASTERN SECTION - UNDER CONSTRUCTION														
					COMMITED / NO ☐ ☐ EX B GREENWAY IN CREEDMOOR - WESTERN SECTION - UNDER CONSTRUCTION														
				UNDER CONSTRUCTION BY TOWN OF CREEDMOOR; LET WITH EB-5513															
☐ ☐	GRANVILLE	EAST LYON STATION GREENWAY	C-5567 EX	TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH.		35	35												
				PROJECT DELETED, PROJECT DECLINED BY TOWN															
	URBAN PROJECTS																		
☐ ☐	PERSON	US 501	U-5969	SOUTH OF US 158 TO SR 1601 (NORTH MAIN STREET) IN ROXBORO. CONVERT TO 4-LANE MEDIAN DIVIDED FACILITY, IMPROVE VARIOUS INTERSECTIONS WITH SOME CONSOLIDATION OF INTERSECTIONS, AND FILL IN SIDEWALK GAPS.	3	31177	1700	T			R 3143 A								
								T			U 777 A								
								T				C 8100 A							
								T			R 3118 B								
								T				C 4850 B							
								T			R 3389 C								
								T				C 6100 C							
					COMMITED / NO ☑ ☐ DIV A SOUTH OF US 158 TO NC 157.														
					COMMITED / NO ☑ ☐ REG B NC 157 TO SR 1596 (WEST MOREHEAD STREET)														
					COMMITED / NO ☑ ☐ REG C SR 1596 (WEST MOREHEAD STREET) TO SR 1601 (NORTH MAIN STREET)														
	INTERSTATE PROJECTS																		
☐ ☐	VANCE WARREN	I-85	I-0914 TRN	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19	164443	164443												
					COMMITED / NO ☐ ☐ A REFURBISH SIGNS AND SIGNPOSTS - COMPLETE														
					COMMITED / NO ☐ ☐ TRN BA SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON DREWRY ROAD) IN WARREN COUNTY - UNDER CONSTRUCTION														
					COMMITED / NO ☐ ☐ TRN BB NORTH OF SR 1237 (MANSON DREWRY ROAD) TO VIRGINIA STATE LINE - UNDER CONSTRUCTION														
					COMMITED / NO ☐ ☐ TRN BC ITS DEPLOYMENT FOR PARTS BA AND BB - UNDER CONSTRUCTION														
	URBAN PROJECTS																		
☑ ☐	VANCE	SR 1162 (DABNEY DRIVE)	U-5890 DIV	COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. CORRIDOR UPGRADE.		14528	1000	T		R 706	R 2119								
								T		U 551	U 1652								
								T			C 4250	C 4250							
				COORDINATE WITH R-5935															

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HIGHWAY PROGRAM

DIVISION 5

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	URBAN PROJECTS																		
☐ ☐	VANCE	SR 1165 (BECKFORD DRIVE)	U-4916 TRN	HARRISON STREET TO NORTH PARK DRIVE IN HENDERSON. WIDEN TO THREE LANES WITH CURB AND GUTTER, STORM DRAINAGE, AND SIDEWALKS.		961	961												
								UNDER CONSTRUCTION BY CITY OF HENDERSON											
	INTERSTATE PROJECTS																		
☐ ☐	WAKE	I-40; SR 1728 (WADE AVENUE)	I-5112 TRN	EAST OF I-540 TO WADE AVENUE (EXIT 289) INCLUDING RAMPS, AND SR 1728 (WADE AVENUE) FROM I-40 TO SR 3009 (EDWARDS MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMPS.	7.5	9310	8673	NHP	CG 592										
								BGANY	CG 45										
								UNDER CONSTRUCTION BY CITY OF HENDERSON											
☐ ☐	WAKE	I-40	I-5943 SW	SR 1728 (WADE AVENUE) TO I-440 / US 1 IN RALEIGH. PAVEMENT AND BRIDGE REHABILITATION.	3.8	5881	10	NHPIM			C 5871								
								PROJECT COMPLETE - GARVEE BOND FUNDING $5.8 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020											
☑ ☐	WAKE	I-40	I-5966 SW	SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS.	2.3	24000	500	NHP				R 600							
								NHP				U 100							
								NHP								C 7600	C 7600	C 7600	
☑ ☐	WAKE	I-40	I-5703 SW	I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE.	4	158920	750	NHP					R 27170						
								NHP					U 1000						
								NHP					C 6500	C 30875	C 30875	C 30875	C 30875		
								DESIGN-BUILD PROJECT - TO BE LET WITH I-5701											
☑ ☐	WAKE	I-40 / US 64	I-5701 SW	I-440 / US 1 / US 64 TO SR 1370 (LAKE WHEELER ROAD) IN RALEIGH. ADD LANES.	4.4	27250	750	NHP					R 500						
								NHP					U 500						
								NHP					C 1275	C 8075	C 8075	C 8075			
								DESIGN-BUILD PROJECT - TO BE LET WITH I-5703											
☐ ☐	WAKE	I-40	I-5996 SW	SR 1002 (AVIATION PARKWAY) IN CARY TO SR 1728 (WADE AVENUE) IN RALEIGH. PAVEMENT REHABILITATION.	4.2	6180		NHPIM				C 6180							
☑ ☐	WAKE	I-40	I-5506 SW	SR 1002 (AVIATION PARKWAY) INTERCHANGE. IMPROVE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 1002 TO SR 3015 (AIRPORT BOULEVARD).	0.42	25333	25333												
								UNDER CONSTRUCTION											
☐ ☐	WAKE	I-40 / US 64	I-5338 TRN	WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST OF I-440 / US 64 (EXIT 301). PAVEMENT REHABILITATION, INCLUDING WIDENING FOR MAINTENANCE OF TRAFFIC (NO ADDITIONAL TRAVEL LANES), AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	9	154031	154031												
								COMMITED / NO ☐ ☐ TRN A ITS DEPLOYMENT - COMPLETE											
								COMMITED / NO ☐ ☐ TRN B WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST SR 1371 (LAKE WHEELER ROAD). CONVERT SHOULDER TO AUXILIARY LANE (COORDINATE WITH I-5338).											
								COMMITED / NO ☐ ☐ TRN C TRAFFIC MITIGATION MEASURES, TO INCLUDE NEW AND EXPANDED TRANSIT ROUTES, VANPOOLS, AND BICYCLE / PEDESTRIAN ELEMENTS. - IN PROGRESS											
								UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; LET WITH I-5311											
☑ ☐	JOHNSTON WAKE	I-40	I-5111	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH DIRECTION.	10.7	455219	323026	NHP	C 23795 RE										
								NHP	C 108398 SW										
								COMMITED / NO ☑ ☐ REG REG WAKE COUNTY LINE TO NC 42.											
								COMMITED / NO ☑ ☐ SW SW I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE.											
								UNDER CONSTRUCTION - DESIGN-BUILD PROJECT											

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		INTERSTATE PROJECTS																		
☐	☐	WAKE	I-40	I-4744 TRN	SR 1728 (WADE AVENUE) TO I-440 / US 1 / US 64. WIDEN TO SIX LANES.	4	73998	69363	NHP	CG 4635										
									PROJECT COMPLETE - GARVEE BOND FUNDING $42.2 MILLION; PAYBACK FY 2009 - FY 2020										
☑	☐	WAKE	I-40	I-5700 SW	SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE; CONSTRUCT AUXILIARY LANES ON I-40 EASTBOUND FROM I-540 TO SR 3015 (AIRPORT BOULEVARD) AND FROM SR 3015 TO SR 1002 (AVIATION PARKWAY), AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT BO	0.82	53991	26914	NHP	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 4290
									S(M)	C 1667										
									NHP	C 13398										
									UNDER CONSTRUCTION; GARVEE BOND FUNDING: $10 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034										
☑	☐	WAKE	I-40	I-5873 REG	NC 54 IN RALEIGH. INTERCHANGE IMPROVEMENTS.		4800	4800												
									UNDER CONSTRUCTION											
☐	☐	WAKE	I-87 / US 64 / US 264	I-6005 SW	US 64 BUSINESS (WENDELL BOULEVARD) TO US 264. WIDEN TO 6 LANES.	6.8	59267	167	NHP						R 4900					
									NHP						U 500					
									NHP									C 13425		C 40275
☐	☐	WAKE	I-87 / US 64 / US 264	I-5944 SW	I-440 IN RALEIGH TO I-540 IN KNIGHTDALE. PAVEMENT REHABILITATION.	4.1	8146	1	NHPIM			C 8145								
☐	☐	WAKE	I-87 / US 64 / US 264	I-6007 SW	SR 2233 (SMITHFIELD ROAD). CONVERT INTERCHANGE TO DIVERGING DIAMOND.		7410	10	NHP						R 1700					
									NHP						U 500					
									NHP							C 5200				
☑	☐	WAKE	I-440 / US 1	I-5870 SW	US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT INTERCHANGE IMPROVEMENTS, REVISE US 70 INTERSECTION WITH SR 1670 (BLUE RIDGE ROAD) / SR 1820 (LEAD MINE ROAD), AND REPLACE BRIDGE 910494 ON SR 1670.	1.5	225700	3000	T							R 115000				
									T							U 1200				
									T							C 5325		C 25294		C 75881
									DESIGN-BUILD PROJECT											
☐	☐	WAKE	I-440 / US 1	I-5997 SW	SR 1728 (WADE AVENUE) TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. PAVEMENT REHABILITATION.	5.7	11132	10	NHPIM			C 5561	C 5561							
☐	☐	WAKE	I-440 / US 64	I-5311 TRN	I-40 (EXIT 301) TO NORTH OF I-495 / US 64 / US 264 (KNIGHTDALE BYPASS). PAVEMENT REHABILITATION AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	3.1	58268	58268												
									UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; LET WITH I-5338											
☑	☐	WAKE	I-440 / US 1	I-5708 SW	SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.		34426	7850	NHP	RG 858	RG 858	RG 858	RG 858	RG 858	RG 858	RG 858	RG 858	RG 858	RG 858	RG 4290
									NHP	R 4806										
									NHP	C 8900										
									RIGHT-OF-WAY IN PROGRESS; GARVEE BONDS: $10 MILLION FOR RIGHT-OF-WAY - PAYBACK 2020 - 2033										
☑	☐	WAKE	I-440 / US 1	I-5970 SW	US 401 (CAPITAL BOULEVARD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.	4	131493	200	NHP						R 8115	R 36517	R 36518			
									NHP						U 14	U 714	U 715			
									NHP									C 4870	C 14610	C 29220
☐	☐	WAKE	I-540	I-5945 SW	TRIANGLE TOWNE CENTER BOULEVARD IN RALEIGH TO I-495 / US 64 / US 264 IN KNIGHTDALE. PAVEMENT REHABILITATION.	9	13601	1	NHPIM			C 13600								

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	INTERSTATE PROJECTS																		
☑ ☐	WAKE	I-540	I-5968	US 70 TO SR 1829 (LEESVILLE ROAD) IN RALEIGH. CONSTRUCT EASTBOUND AUXILIARY LANE.	2.5	7091	1140	NHP				R 51							
								NHP				U 100							
			SW					NHP					C 2900	C 2900					
☐ ☐	WAKE	I-540	I-5999	US 70 (GLENWOOD AVENUE) TO US 1 IN RALEIGH. PAVEMENT REHABILITATION.	12	10400		NHPIM					C 3467	C 3467	C 3466				
			SW																
								COORDINATE WITH I-5998 AND I-6000											
	RURAL PROJECTS																		
☐ ☐	CHATHAM	US 64	R-5887	NC 751. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		67010	10	NHP						R 5000					
	WAKE							NHP						U 2000					
			REG					NHP										C 15000	C 45000
☐ ☐	HARNETT	NC 55	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.	10	123886	3663	T	R 5917 A	R 5918 A									
	WAKE							T	U 840 A										
								T				C 7850 A	C 7850 A	C 7850 A	C 7850 A				
								T	R 5086 B	R 5086 B									
								T	U 490 B										
								T				C 9850 B	C 9850 B	C 9850 B	C 9850 B				
								T										R 6800 C	
								T										U 1386 C	
								T										C 17900 C	
☑ ☐	JOHNSTON	NEW ROUTE	R-2828	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	600938	424467	NHP	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 33976
	WAKE	(FUTURE NC 540)						S(M)	C 8250	C 8250	C 8250								
			SW					NHP	C 10935	C 10935	C 10935								
								UNDER CONSTRUCTION; COORDINATE WITH I-5111; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING: $99 M FOR CONSTRUCTION - PAYBACK IN FY 2019-2033										
☐ ☑	JOHNSTON	NEW ROUTE	R-2829	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	665845	12945	BOND R										R 94415	
	WAKE	(FUTURE NC 540)						BOND R										U 3680	
								BOND R										C 156300	
			SW					T										C 19925	C 378580
								NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT											
☑ ☐	WAKE	NEW ROUTE	R-2721	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO EAST OF US 401 SOUTH. FREEWAY ON NEW LOCATION.	7.8	623995	387067	NHP	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 24712 A
	WAKE	(FUTURE NC 540)						S(M)	C 6000 A	C 6000 A	C 6000 A								
								NHP	C 5063 A	C 5062 A	C 5062 A								
								NHP	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 24712 B
								S(M)	C 6000 B	C 6000 B	C 6000 B								
			SW					NHP	C 4253 B	C 4252 B	C 4252 B								
								COORDINATE WITH U-5746; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING FOR CONSTRUCTION: PART A $72 MILLION AND PART B $72 MILLION - PAYBACK FY 2019-2033										
	URBAN PROJECTS																		
☐ ☐	WAKE	I-440/US-1	U-2719	SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN FROM FOUR TO SIX LANES, IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE AND INSTALL RAMP METERS.	3.5	394823	262047	NHP	CG 5148	CG 2574	CG 2574	CG 2574	CG 2574	CG 2574	CG 2574	CG 2574	CG 2574	CG 2574	CG 10296
			SW					NHP	C 94166										
								UNDER CONSTRUCTION; GARVEE BONDS: $30 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033										

COMMITED / NO ☑ ☐ DIV A JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION.
COMMITED / NO ☑ ☐ REG B NC 210 TO SR 4809 (JICARILLA LANE). PART ON NEW LOCATION.
COMMITED / NO ☐ ☐ C SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA.

COMMITED / NO ☑ ☐ SW A NC 55 BYPASS TO EAST OF SR 1152 (HOLLY SPRINGS ROAD). CONSTRUCT FREEWAY ON NEW LOCATION. - UNDER CONSTRUCTION
COMMITED / NO ☑ ☐ SW B EAST OF SR 1152 (HOLLY SPRINGS ROAD) TO EAST OF US 401. CONSTRUCT FREEWAY ON NEW LOCATION. - UNDER CONSTRUCTION

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	WAKE	US 1	U-6066	NC 55 IN APEX TO US 64 IN CARY. ADD LANES.	3.1	62889	10	T						R 3000	R 3000				
								T						U 2540	U 2539				
			SW					T										C 12950	C 38850
								COORDINATE WITH U-5825											
☐ ☐	WAKE	US 1	U-5307	I-540 IN RALEIGH TO SR 1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY.	10	466970	1000	T			R 37600 A								
								T			U 4500 A								
								T			C 20650 A	C 20650 A	C 20650 A	C 20650 A					
								T			R 25000 B								
								T			U 2700 B								
								T					C 23100 B	C 23100 B	C 23100 B	C 23100 B			
								T			R 30000 C								
								T			U 3000 C								
								T					C 23775 C	C 23775 C	C 23775 C	C 23775 C			
								T						RB 858 D	RB 858 D	RB 858 D	RB 858 D	RB 858 D	RB 8580 D
								T						R 6700 D	R 6700 D	R 6700 D			
								T						U 1234 D	U 1233 D	U 1233 D			
								T									C 14100 D	C 14100 D	C 28200 D

COMMITED / NO ☑ ☐ SW A I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH. - DESIGN-BUILD PROJECT
COMMITED / NO ☑ ☐ REG B NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST.
COMMITED / NO ☑ ☐ REG C NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 BUSINESS IN WAKE FOREST.
COMMITED / NO ☐ ☐ REG D SOUTH OF NC 98 BUSINESS TO SR1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST.

								BUILD NC BONDS: $10 MILLION FOR PART D RIGHT-OF-WAY - PAYBACK 2025-2039											
☐ ☑	JOHNSTON WAKE	I-40; I-87; I-440; US 1 / US 64	U-6101	I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, I-440, I-87 FROM I-40 TO I-540, US 1 FROM NC 540 TO I-40. CONVERT FACILITIES TO MANAGED FREEWAYS, TO INCLUDE RAMP METERING.	53.2	130303	10	NHP							R 10				
								NHP							U 10				
			SW					NHP										C 32569	C 97704
☐ ☐	WAKE	US 64 BUSINESS (NEW BERN AVENUE)	U-6095	FREEDOM DRIVE TO PATRIOT DRIVE IN RALEIGH. ADD LANE IN EASTBOUND DIRECTION.	0.1	1024	512	BGDA R 90											
								L R 22											
								BGDA C 320											
			REG					L C 80											
								IN PROGRESS											
☐ ☐	WAKE	US 64 BUSINESS (WENDELL BOULEVARD)	U-5323	SR 1003 (ROLESVILLE ROAD-EAGLE ROCK ROAD) IN WENDELL. CONNECTIVITY AND ACCESS IMPROVEMENTS AND SAFETY ENHANCEMENTS.		180	180												
			REG																
								PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF WENDELL - IN PROGRESS											
☑ ☐	WAKE	US 64	U-5301	WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.	3.2	177416	1000	T			R 6724	R 26896	R 26896						
								T			U 125	U 375							
			SW					T						C 28850	C 28850	C 28850	C 28850		
☐ ☑	JOHNSTON WAKE	US 70 BUSINESS	U-6113	GREENFIELD PARKWAY TO NC 42. UPGRADE ROADWAY TO SUPERSTREET.	7.1	56010	10	T										R 6000	R 12000
								T										U 1500	U 1500
			REG					T											C 35000
☑ ☐	WAKE	US 70 / NC 50	U-5744	SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		17890	1700	T					R 2190						
			REG					T						C 14000					

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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	URBAN PROJECTS																		
☑ ☐	WAKE	US 70	U-2823	I-540 TO HILLBURN DRIVE IN RALEIGH. ADD LANES AND CONVERT TO SUPERSTREET.	4.1	81330	3775	T							R 11571	R 11571	R 11570		
								T							U 543				
			SW					T										C 10575	C 31725
☑ ☐	WAKE	US 401	U-5746	WAKE TECHNICAL COMMUNITY COLLEGE TO SR 1010 (TEN-TEN ROAD). ADD LANES.	1.2	9578	4276	T		PE 71	PE 71	PE 71	PE 71	PE 71	PE 71	PE 71	PE 71	PE 71	PE 428
								T		CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 774
			REG					T		C 2300									
				RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $831,000 FOR PRELIMINARY ENGINEERING AND $1.5 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034															
☐ ☑	WAKE	US 401	U-6116	SR 1375 (SIMPKINS ROAD) TO SR 2538 (MECHANICAL BOULEVARD) IN GARNER. WIDEN TO 6 LANES AND CONVERT TO SUPERSTREET.	2	48410	10	T										R 5200	R 10400
								T										U 734	U 1466
			REG					T											C 30600
☑ ☐	WAKE	US 401	U-5302	SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD) / GARNER STATION BOULEVARD IN GARNER. CONVERT TO SUPERSTREET.	1.4	21936	3345	T	PE 120	PE 120	PE 120	PE 120	PE 120	PE 120	PE 120	PE 120	PE 120	PE 120	PE 601
								T	RB 129	RB 129	RB 129	RB 129	RB 129	RB 129	RB 129	RB 129	RB 129	RB 129	RB 644
								T		CB 257	CB 257	CB 257	CB 257	CB 257	CB 257	CB 257	CB 257	CB 257	CB 1543
			REG					T		C 5500	C 5500								
				RIGHT-OF-WAY IN PROGRESS; BUILD NC BOND: $1.404 MILLION FOR PE, $1.5 MILLION FOR RIGHT-OF-WAY AND $4 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034															
☑ ☐	WAKE	US 401	U-5748	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) AND SR 2006 (PERRY CREEK ROAD) IN RALEIGH. INTERSECTION IMRPOVEMENTS.	0.5	33171	2133	T	PE 257	PE 128	PE 128	PE 128	PE 128	PE 128	PE 128	PE 128	PE 128	PE 128	PE 128
								T	RB 267	RB 133	RB 133	RB 133	RB 133	RB 133	RB 133	RB 133	RB 133	RB 133	RB 133
								T		R 1565									
								T		U 212									
								T				CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 5144
			REG					T				C 9900							
				BUILD NC BONDS: $1.497 MILLION FOR PE AND $2 MILLION FOR RIGHT-OF-WAY - PAYBACK 2020-2034, $12 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037															
☑ ☐	WAKE	US 401	U-5751	NC 55 / NC 42 IN FUQUAY-VARINA. IMPROVE US 401 INTERSECTION WITH NC 55 / NC 42. PROJECT WILL INCLUDE IMPROVEMENTS TO NC 55 INTERSECTION WITH NC 42, AND CONSTRUCTION OF CONNECTOR FROM NC 55 TO SR 5056 (JUDD PARKWAY).	3	54519	700	T		R 11565	R 11565	R 11565							
								T		U 624									
			REG					T					C 4625	C 4625	C 4625	C 4625			
☐ ☐	WAKE	US 401	U-6112	SR 1010 (TEN-TEN ROAD). CONVERT EXISTING SIGNALIZED INTERSECTION TO SQUARE-LOOP INTERCHANGE.		24510	10	T									R 5000		
								T									U 500		
			REG					T										C 4750	C 14250
				COORDINATE WITH R-2721 AND U-5746															
☑ ☐	WAKE	NC 54	U-5750	NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.	1.3	32855	1100	T	PE 135	PE 135	PE 135	PE 135	PE 135	PE 135	PE 135	PE 135	PE 135	PE 135	PE 675
								T		RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 3606
								T		R 5179									
								T		U 236									
			REG					T			C 7650	C 7650							
				COORDINATE WITH U-5747; BUILD NC BONDS: $1.574 MILLION FOR PE - PAYBACK 2020-2034, $7 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033															
☐ ☐	WAKE	NC 55 (WILLIAMS STREET)	U-2901	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD) IN APEX. WIDEN TO A MULTILANE CURB AND GUTTER FACILITY.	2.8	57224	4860	T			R 6024 B	R 6024 B	R 6023 B						
								T			U 93 B								
								T						C 11400 B	C 11400 B	C 11400 B			

COMMITED / NO ☑ ☐ REG B US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD). CONVERT EXISTING MULTILANES TO MEDIAN DIVIDED SECTION AND WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES.

PROJECTS U-2901AA AND AB COMPLETE

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HIGHWAY PROGRAM

DIVISION 5

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		URBAN PROJECTS																		
☐	☐	WAKE	NC 98	U-6222	CAMP KANATA RD AND NC 98 IN WAKE FOREST. IMPROVE INTERSECTION, ADD TURN LANES ON NC 98.		1222	150	BGDA	R 18										
									S	R 4										
									BGDA	C 840										
				EX					S	C 210										
									"S" FUNDING REFLECTS SPOT SAFETY PROGRAM MATCH											
☑	☐	WAKE	SR 1002 (AVIATION PARKWAY)	U-5811	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTILANES WITH INTERCHANGE MODIFICATIONS AT I-40.	2.4	45392	2000	T					R 8419						
									T					U 3811						
									T								CB 1716	CB 1716		CB 22308
				DIV					T								C 2711	C 2711		
									BUILD NC BONDS: $20 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042											
☑	☐	WAKE	SR 1010 (TEN-TEN ROAD)	U-5825	APEX PEAKWAY IN APEX TO SR 1300 (KILDARE FARM ROAD) IN CARY. WIDEN TO MULTILANES.	3.3	93765	3000	T						RB 2145	RB 2145	RB 2145	RB 2145	RB 2145	RB 21450
									T						R 3913	R 3913	R 3912			
									T						U 384	U 384	U 384			
				DIV					T									C 11425	C 34275	
									COORDINATE WITH U-6066; BUILD NC BONDS: $25 MILLION FOR RIGHT-OF-WAY - PAYBACK 2025-2039											
☐	☐	WAKE	SR 1152 (HOLLY SPRINGS ROAD)	U-6243	FLINT POINT LANE TO SR 1301 (SUNSET LAKE ROAD) IN HOLLY SPRINGS. WIDEN TO A FOUR-LANE MEDIAN-DIVIDED FACILITY AND CONSTRUCT SIDEWALK.		18000		BGDA	C 3600										
									L	C 14400										
				DIV																
☐	☐	WAKE	SR 1152 (HOLLY SPRINGS ROAD)	U-6094	EAST OF NC 55 TO FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES.	0.8	3026	1505	BGDA	C 1217										
									L	C 304										
				DIV																
									RIGHT OF WAY IN PROGRESS BY TOWN OF HOLLY SPRINGS											
☐	☐	WAKE	SR 1650 (REEDY CREEK ROAD)	U-5501	NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN FROM 2 TO 3 LANES, TO INCLUDE ROUNDABOUTS, AS WELL AS PEDESTRIAN AND BICYCLE ENHANCEMENTS.	1.2	7707	7707												
				DIV																
									UNDER CONSTRUCTION BY TOWN OF CARY											
☐	☐	WAKE	SR 1664 (DURALEIGH ROAD)	U-6193	SR 3009 (EDWARDS MILL ROAD) IN RALEIGH.		17200		T						R 6700					
									T						U 300					
									T											C 10200
				DIV																
☑	☐	WAKE	SR 1728 (WADE AVENUE)	U-5936	I-40 TO I-440 IN RALEIGH. ADD LANES.	3.1	47461	500	T				R 1120							
									T				U 441							
									T							C 11350	C 11350	C 11350		C 11350
				SW																
☐	☐	WAKE	SR 1930 (STADIUM DRIVE) SR 1933 (WEST NORTH AVENUE)	U-5515	SR 1930 (STADIUM DRIVE), US 1 TO SR 1954 (NORTH WINGATE STREET) IN WAKE FOREST. COMPLETE STREETS IMPROVEMENTS TO INCLUDE: WIDEN TO THREE-LANE CURB AND GUTTER SECTION, CONSTRUCT SIDEWALK, MULTIUSE PATH, BICYCLE LANES, AND PEDESTRIAN / TRANSIT AMENITIES.	1.3	8251	8251												
				DIV																
									UNDER CONSTRUCTION BY TOWN OF WAKE FOREST											

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		URBAN PROJECTS																		
☐	☐	WAKE	SR 2763 (OLD HONEYCUTT ROAD) SR 1301 (PURFOY ROAD)	U-6096 DIV	INTERSECTION OF OLD HONEYCUTT ROAD (SR 2763) AND PURFOY ROAD (SR 1301) IN FUQUAY-VARINA. INTERSECTION IMPROVEMENTS.		1142	1142												
									UNDER CONSTRUCTION											
☐	☐	WAKE	SR 2015 (DIXIE FOREST ROAD) / SR 3555 (OLD WAKE FOREST ROAD)	U-6242 DIV	SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH, UPGRADE TO A COMPLETE STREET.	1.4	13948		BGDA				C 11158							
									L				C 2790							
☑	☐	WAKE	NEW ROUTE	U-5966 REG	SR 1613 (MCCRIMMON PARKWAY) TO NC 540 IN MORRISVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION.	1.5	63539	750	T					R 5000						
									T					U 100						
									T								C 14423	C 14422	C 14422	C 14422
									NORTH CAROLINA TURNPIKE AUTHORITY PROJECT; COORDINATE WITH U-5747A											
☑	☐	WAKE	VARIOUS	U-5967 REG	TOWN OF MORRISVILLE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		1000	163	BGANY			U 25								
									T			U 8								
									BGANY				C 603							
									T				C 201							
☑	☐	WAKE	VARIOUS	U-6022 REG	TOWN OF FUQUAY-VARINA. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		3286	325	BGANY			U 218								
									BGANY				C 2743							
☑	☐	WAKE	VARIOUS	U-6026 DIV	TOWN OF KNIGHTDALE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		1848	324	BGANY			U 174								
									BGANY				C 1350							
									FINAL COST SHARE TO BE DETERMINED ON BASIS OF FUNCTIONAL CLASSIFICATION											
☐	☑	WAKE	VARIOUS	U-6117 REG	APEX TOWNWIDE SIGNAL SYSTEM. UPGRADE EXISTING INFRASTRUCTURE AND INSTALL NEW FIBER, CONTROLLERS, SIGNALS, AND OTHER EQUIPMENT AS NECESSARY.		2402		BGANY									R 100		
									BGANY									U 100		
									BGANY											C 2202
☐	☐	WAKE	VARIOUS	U-6119 REG	RALEIGH CITYWIDE SIGNAL SYSTEM. UPGRADE SOFTWARE FOR EXISTING ITS SYSTEM.		3750		BGANY							R 100				
									BGANY							U 100				
									BGANY											C 3550
☐	☐	WAKE	VARIOUS	U-6194 DIV	GARNER CITYWIDE SIGNAL SYSTEM		2529		BGANY							R 100				
									BGANY							U 145				
									BGANY											C 2284
☑	☐	WAKE	VARIOUS	U-6023 DIV	TOWN OF WAKE FOREST. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		3331	451	BGANY			U 131								
									BGANY				C 2749							

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☐	☐	WAKE	SR 1115 (AVENT FERRY ROAD)	U-5529 DIV	WEST OF SR 1101 (PINEY GROVE - WILBON ROAD) TO VILLAGE WALK DRIVE IN HOLLY SPRINGS. OPERATIONAL IMPROVEMENTS.	0.3	2260	2260												
									UNDER CONSTRUCTION BY TOWN OF HOLLY SPRINGS											
☑	☐	WAKE	SR 1115 (AVENT FERRY ROAD)	U-5889 DIV	SR 1116 (CASS HOLT ROAD) TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO MULTILANES, WITH INTERSECTION IMPROVEMENTS AT SR 1116 (CASS HOLT ROAD), SR 1101 (PINEY GROVE-WILBON ROAD) AND NC 55 BYPASS.	1.32	8991	10	T	R 1139											
									T	U 137										
									T		CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 2574
									T		C 1270									
									BUILD NC BONDS: $5 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035											
☐	☐	WAKE	SR 1624 (CARPENTER FIRE STA RD)	U-6227 DIV	NC 55 TO CAMERON POND DR. IN CARY. WIDEN TO MULTI LANES.		5629		BGDA	R 2533										
									L	R 3096										
☑	☐	WAKE	NC 50 (CREEDMOOR ROAD)	U-5891 REG	I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	5.5	128507	300	T			R 10058	R 10058	R 10058	R 10058					
									T			U 325	U 325	U 325	U 325					
									T						CB 2145	CB 2145	CB 2145	CB 2145	CB 2145	CB 21450
									T						C 13625	C 13625	C 13625	C 13625		
									BUILD NC BONDS: $25 MILLION FOR CONSTRUCTION - PAYBACK 2025-2039											
☑	☐	WAKE	SR 2000 (FALLS OF NEUSE ROAD)	U-5826 DIV	I-540 TO SR 2006 (DURANT ROAD). ADD LANES.	0.9	10155	1000	T		PE 120	PE 120	PE 120	PE 120	PE 120	PE 120	PE 120	PE 120	PE 120	PE 720
									T		CB 257	CB 257	CB 257	CB 257	CB 257	CB 257	CB 257	CB 257	CB 257	CB 1542
									T		C 3500									
									RIGHT OF WAY IN PROGRESS; BUILD NC BONDS: $1.389 MILLION FOR PRELIMINARY ENGINEERING - PAYBACK 2021-2035, AND $3 MILLION FOR CONSTRUCTION - PAYBACK 2020-20341285											
☐	☐	WAKE	SR 5220 (JONES SAUSAGE ROAD)	U-6099 DIV	SR 1004 (EAST GARNER ROAD) TO I-40 IN GARNER. WIDEN ROADWAY FROM SOUTH OF SR 2585 (WILMINGTON ROAD) TO I-40, INCLUDING ACCESS POINT IMPROVEMENTS, AND CONSTRUCT IMPROVEMENTS AT SR 1004 INTERSECTION AND I-40 INTERCHANGE.	1	5100	5100												
									UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT											
☐	☐	WAKE	SR 1521 (LAKE PINE DRIVE)	U-5537 DIV	WIDEN TO 3 LANES - NORTH OF MACGREGOR PINES ROAD TO NORTH OF VERSAILLES DRIVE. INCL. 10 FT MULTIUSE PATH EAST SIDE; 5 FT SIDEWALK WEST SIDE.	0.25	1286	1286												
									UNDER CONSTRUCTION BY TOWN OF APEX											
☑	☐	WAKE	SR 1632 (LOUIS STEPHENS DRIVE)	U-5827 DIV	POPLAR PIKE LANE IN MORRISVILLE TO SR 2153 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	0.5	6906	2267	T		PE 81	PE 81	PE 81	PE 81	PE 81	PE 81	PE 81	PE 81	PE 81	PE 406
									T		CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 430
									T		C 2300									
									UNDER CONSTRUCTION; BUILD NC BONDS: $946,000 FOR PE AND $1 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034											
☐	☐	WAKE	SR 3014 (MORRISVILLE-CARPENTER ROAD)	U-5618 DIV	SR 1613 (DAVIS DRIVE) TO WEST OF NC 54 IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.	1.3	8344	8344												
									UNDER CONSTRUCTION BY TOWN OF MORRISVILLE											

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HIGHWAY PROGRAM

DIVISION 5

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	WAKE	US 64 BUSINESS (WENDELL BOULEVARD) WENDELL BOULEVARD)	U-6244 EX	SR 1007 (WENDELL FALLS PARKWAY) IN WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET.		580		BGDA		R 118									
								L		R 39									
								BGDA		C 317									
								L		C 106									
☐ ☐	WAKE	SR 2700 (WHITE OAK RD)	U-6225 DIV	SR 2709 (ACKERMAN RD), SR 2547 (HEBRON CHURCH RD) AND SR 2700 (WHITE OAK RD) IN GARNER IMRPOVE INTERSECTION. ADD MULTI-LANE ROUND ABOUT.		2183	28	BGDA	R 56										
								L	R 19										
								BGDA		C 1560									
								L		C 520									
								PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF GARNER											
☐ ☐	WAKE	APEX PEAKWAY	U-5928 DIV	JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RR.	0.3	12500	12500												
								IN PROGRESS											
☑ ☐	WAKE	MCCRIMMON PARKWAY	U-5828 DIV	SR 3015 (AIRPORT BOULEVARD) TO SR 1002 (AVIATION PARKWAY) IN MORRISVILLE. WIDEN TO MULTILANES, PART ON NEW LOCATION.	1.4	20827	15262	T	CB 742	CB 371	CB 371	CB 371	CB 371	CB 371	CB 371	CB 371	CB 371	CB 371	CB 1484
								UNDER CONSTRUCTION; BUILD NC BONDS: $4.327 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033											
☐ ☐	WAKE	MORRISVILLE PARKWAY EXTENSION	U-5315	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTILANE FACILITY ON NEW LOCATION, INCLUDING INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY).	1.83	27649	19749	L											C 7900 C
								COMMITED / NO ☐ ☐ DIV A	WEST OF HIGHCROFT DRIVE TO EAST OF MILLS PARK DRIVE IN CARY. CONSTRUCT 2-LANE FACILITY ON 4-LANE RIGHT OF WAY. - UNDER CONSTRUCTION										
								COMMITED / NO ☐ ☐ DIV B	NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY). CONSTRUCT INTERCHANGE. - UNDER CONSTRUCTION										
								COMMITED / NO ☐ ☐ C	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. WIDEN TO 4 LANES WITH LANDSCAPED MEDIAN.										
								PART C CONSTRUCTION BY TOWN OF CARY											
☐ ☐	WAKE	NORTH JUDD PARKWAY	U-5317 DIV	NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY-VARINA, WAKE COUNTY. MULTILANE FACILITY ON NEW LOCATION.	2.3	25112	25112												
								UNDER CONSTRUCTION BY TOWN OF FUQUAY-VARINA											
☐ ☐	WAKE	NC 54; SR 1635 (MCCRIMMON PARKWAY)	U-5747	SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION	2	47190	1800	T	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 1000
								T		R 1000 A	R 1000 A								
								T		U 250 A	U 250 A								
								T			C 5100 A	C 5100 A	C 5100 A						
								T	RB 86 B	RB 86 B	RB 86 B	RB 86 B	RB 86 B	RB 86 B	RB 86 B	RB 86 B	RB 86 B	RB 86 B	RB 430 B
								T	R 5300 B										
								T	U 500 B										
								T			C 5834 B	C 5833 B	C 5833 B						
								COMMITED / NO ☑ ☐ DIV A	SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. - COORDINATE WITH U-5966										
								COMMITED / NO ☑ ☐ REG B	SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.										
								COORDINATE WITH U-5750; BUILD NC BONDS: $2.332M FOR PE - PAYBACK 2020-2034; PART B - $1 MILLION FOR RIGHT-OF-WAY - PAYBACK 2020-2034											
☐ ☐	WAKE	SR 2051 (BURLINGTON MILLS ROAD)	U-6241 DIV	SOUTH MAIN STREET. US 401 BUSINESS (SOUTH MAIN STREET), SR 2051 (BURLINGTON MILLS ROAD) TO NORTH OF SR 1003 (EAST YOUNG STREET) / SR 1945 (WEST YOUNG STREET) IN ROLESVILLE.CONSTRUCT SIDEWALK EXTENSIONS AND COMPLETE STREET IMRPOVEMENTS.		6048		BGDA		C 4838									
								L		C 1210									

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HIGHWAY PROGRAM

DIVISION 5

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		URBAN PROJECTS																		
☐	☐	WAKE	SR 2542 (ROCK QUARRY ROAD)	U-6093 DIV	OLDE BIRCH ROAD TO SR 2544 (SUNNYBROOK ROAD) IN RALEIGH. WIDEN TO 4-LANE DIVIDED FACILITY.	0.8	14183	1230	BGDA	R 1324										
									L	R 567										
									BGDA	C 7743										
									L	C 3319										
									DESIGN-BUILD PROJECT - TO BE LET WITH I-5111 AND I-4739											
☐	☐	WAKE	SR 1152 (HOLLY SPRINGS ROAD)	U-6217 DIV	SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). IMPROVE INTERSECTIONS AT SR 1010, SR 1379 (PENNY ROAD), AND SR 3977.	3.4	11510	10	T						R 1500	R 1500					
									T						U 750	U 750				
									T											C 7000
☑	☐	WAKE	NC 54 (HILLSBOROUGH STREET)	U-4437 DIV	SR 1664 / SR 3074 (BLUE RIDGE ROAD) IN VICINITY OF NC RAILROAD (CSX CORPORATION AND NORFOLK SOUTHERN) IN RALEIGH. CONSTRUCT GRADE SEPARATIONS AND ACCESS ROAD BETWEEN NC 54 AND SR 1664 / SR 3074.	3	69748	69748												
									UNDER CONSTRUCTION; DESIGN-BUILD PROJECT - LET WITH U-2719; INCLUDES $19.9 MILLION FEDERAL TIGER GRANT											
☐	☐	WAKE	WEST STREET	U-5521 DIV	CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.	0.2														
									PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF RALEIGH - IN PROGRESS											
		BRIDGE PROJECTS																		
☐	☐	WAKE	US 401 (CAPITAL BOULEVARD)	B-5684 REG	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.		9137	100	NHPB			R 430								
									NHPB				C 8607							
☐	☐	WAKE	US 401	B-5987 REG	REPLACE BRIDGES 910115 AND 910117 OVER NORFOLK SOUTHERN RAILROAD AND AN UNNAMED CREEK.		18290	110	NHPB					R 640						
									NHPB					U 640						
									NHPB						C 8450	C 8450				
☐	☐	WAKE	US 70 WESTBOUND / NC 50 NORTHBOUND	B-5317 REG	REPLACE BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH.															
									SCOPE AND COST INCLUDED IN B-5121											
☐	☐	WAKE	NC 231	B-5986 REG	REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL.		3385	110	NHPB				R 164							
									NHPB				U 163							
									NHPB					C 2948						
☐	☐	WAKE	SR 1006 (OLD STAGE ROAD)	B-4655 HF	REPLACE BRIDGE 910277 OVER BLACK CREEK.		1498	1498												
									UNDER CONSTRUCTION											
☐	☐	WAKE	SR 1321 (AVENT FERRY ROAD)	B-5130 DIV	REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH.		4857	489	BGANY				CG 214	CG 214	CG 214	CG 214	CG 214	CG 214	CG 214	CG 1506
									S(M)				C 833							
									BGANY				C 317							
									RIGHT-OF-WAY IN PROGRESS; GARVEE BOND FUNDING: $2.5 MILLION FOR CONSTRUCTION - PAYBACK 2022-2035											

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		BRIDGE PROJECTS																		
☐	☐	WAKE	SR 1630 (GREEN LEVEL CHURCH ROAD)	B-5673 DIV	REPLACE BRIDGE 910061 OVER KIT CREEK IN CARY.		4874	194	BGOFF		R 130									
									BGOFF			C 4550								
☐	☐	WAKE	SR 2555 (RAYNOR ROAD)	B-5326 DIV	REPLACE BRIDGE 910247 OVER WHITE OAK CREEK IN GARNER.		6001	1101	BGOFF		C 2450	C 2450								
									RIGHT-OF-WAY IN PROGRESS											
☐	☐	WAKE	SR 2044 (LIGON MILL ROAD)	B-5318 DIV	REPLACE BRIDGE 910126 OVER SMITHS CREEK IN WAKE FOREST.		6577	1477	BGANY		C 2550	C 2550								
									RIGHT OF WAY IN PROGRESS											
☐	☐	WAKE	US 70/US 401/NC 50 (CAPITAL BOULEVARD)	B-5121 REG	REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH AND REVISE INTERCHANGE AT PEACE STREET.		87843	87843												
									UNDER CONSTRUCTION; PARTICIPATION BY CITY OF RALEIGH; INCLUDES B-5317											
☐	☐	WAKE	SR 2703 (NEW BETHEL CHURCH ROAD)	B-5237 DIV	REPLACE BRIDGE 910248 OVER MAHLER'S CREEK IN GARNER.		2917	2917												
									UNDER CONSTRUCTION											
☐	☐	WAKE	SR 1162 (APEX BARBECUE ROAD)	B-5161 DIV	REPLACE BRIDGE 910362 OVER BEAVER CREEK IN APEX.		4056	4056												
									UNDER CONSTRUCTION											
		HIGHWAY SAFETY PROJECTS																		
☐	☐	WAKE	SR 1656 (TRINITY ROAD)	W-5522 DIV	SR 1658 (YOUTH CENTER DRIVE) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN TUNNEL UNDER SR 1656 (TRINITY ROAD).		5637	5637												
									UNDER CONSTRUCTION											
		CONGESTION MITIGATION PROJECTS																		
☐	☐	WAKE	SR 1615 (HIGH HOUSE ROAD)	C-5165 EX	SR 3112 (CARY PARKWAY) IN CARY. INTERSECTION IMPROVEMENTS.		4408	4408												
									UNDER CONSTRUCTION BY TOWN OF CARY											
☐	☐	WAKE	CRABTREE CREEK GREENWAY	C-5168 EX	CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY THROUGH MORRISVILLE, INCLUDING REPLACEMENT OF TRAIN TRESTLE.		4247	4247												
									UNDER CONSTRUCTION BY TOWN OF MORRISVILLE											

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		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	DURHAM	NC 54	EB-5708	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	767	276	SRTS			C 236								
									TAANY			C 204								
									L			C 51								
				DIV																
									RIGHT-OF-WAY IN PROGRESS											
☐	☐	CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS.		13242	12842	TADA	C 400										
				DIV																
									UNDER CONSTRUCTION											
☑	☐	DURHAM	NC 55 (ALSTON AVENUE)	EB-5835	SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1.1	680		TAANY	PE 84										
									L	PE 21										
									TAANY			R 40								
									L			R 10								
									TAANY				C 420							
									L				C 105							
				DIV																
☐	☐	DURHAM	SR 1158 (CORNWALLIS ROAD)	U-4724	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	8105	856	STBG	R 1785										
									L	R 446										
									BGDA		C 606									
									L		C 151									
									BGANY		C 3409									
									L		C 852									
				TRN																
☑	☐	DURHAM	NC 157 / SR 1322 (GUESS ROAD)	EB-5834	HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1.1	911	118	TAANY		R 163									
									L		R 41									
									TAANY			C 471								
									L			C 118								
				DIV																
☑	☐	DURHAM	US 501 BYPASS (NORTH DUKE STREET)	EB-5715	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	3117	437	TAANY			C 2144								
									L			C 536								
				DIV																
									RIGHT-OF-WAY IN PROGRESS BY CITY OF DURHAM											
☑	☐	DURHAM	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL	EB-5720	NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS.	3	5316	870	TAANY	R 3										
									L	R 11										
									TAANY		C 3524									
									L		C 908									
				DIV																
									SCOPE AND COST OF EB-5833 PROJECT IS COMBINED WITH EB-5720											
☑	☐	DURHAM	DUKE BELTLINE TRAIL	EB-5904	PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTIUSE TRAIL ON FORMER RAIL CORRIDOR.	1.8	14250	10500	TAANY	C 120										
									L	C 930										
									O	C 2700										
				DIV																
									RIGHT-OF-WAY IN PROGRESS BY CITY OF DURHAM; "O" FUNDING REFLECTS PUBLIC-PRIVATE PARTNERSHIP PARTICIPATION										

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										STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	DURHAM	LASALLE STREET	EB-5703	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	2157	717	TAANY			C 1152								
				DIV					L			C 288								
									RIGHT-OF-WAY IN PROGRESS											
☐	☐	DURHAM	NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE)	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	2413	2413												
				TRN																
									UNDER CONSTRUCTION BY CITY OF DURHAM											
☑	☐	DURHAM	RAYNOR STREET	EB-5704	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	778	268	TAANY			C 408								
				DIV					L			C 102								
									RIGHT-OF-WAY IN PROGRESS											
☑	☐	DURHAM	THIRD FORK CREEK TRAIL	EB-5837	SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON ATSR 1158 (CORNWALLIS ROAD) CROSSING.	1.6	3799	567	TAANY	R 14										
									L	R 3										
									TAANY			C 2544								
				DIV					L			C 671								
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4923	REPLACEMENT BUS.		4023	4023												
				DIV																
									IN PROGRESS BY DURHAM AREA TRANSIT AUTHORITY											
☐	☐	DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS	19546	16304	5307	CP 1351			CP 1351								
								L	CP 135			CP 135								
								S	CP 135			CP 135								
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TA-4818B	REPLACEMENT BUS	6491	5529	5307			CP 770									
								L			CP 96									
								S			CP 96									
				PT																
☐	☐	DURHAM ORANGE	DURHAM AREA TRANSIT AUTHORITY	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN	1764	1260	5317	O 63		O 63	O 63	O 63							
								L	O 63		O 63	O 63	O 63							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE	404	328	5307	CP 17		CP 19	CP 17	CP 17							
								L	CP 2			CP 2	CP 2							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	DURHAM	CHAPEL HILL TRANSIT	TA-5019A	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.	685	685													
				DIV																
									IN PROGRESS BY CHAPEL HILL TRANSIT											

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NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	6689	5307	CP 475	CP 475	CP 475	CP 475							
								5339											
								CMAQ											
								L	CP 119	CP 119	CP 119	CP 119							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738A	PREVENTIVE MAINTENANCE		51860	36860	5307	O 3000	O 3000	O 3000	O 3000							
								L	O 750	O 750	O 750	O 750							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5130	OPERATING ASSISTANCE		39184	27960	SMAP	O 2806	O 2806	O 2806	O 2806							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5109	PLANNING ASSISTANCE - 5307		6262	4342	5307	CP 384	CP 384	CP 384	CP 384							
								L	CP 48	CP 48	CP 48	CP 48							
								S	CP 48	CP 48	CP 48	CP 48							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5108	PLANNING ASSISTANCE - 5303		1960	1400	5303	CP 112	CP 112	CP 112	CP 112							
								L	CP 14	CP 14	CP 14	CP 14							
								S	CP 14	CP 14	CP 14	CP 14							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	DURHAM	DURHAM AREA TRANSIT AUTHORITY	TS-5108	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	403	5307	CP 39	CP 39	CP 39	CP 39							
								L	CP 4	CP 4	CP 4	CP 4							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	DURHAM	DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	831	5311	O 63	O 63	O 63	O 63							
								5311											
								L											
								S											
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☑ ☐	DURHAM	GO TRIANGLE	TD-5294	NC 98 (HOLLOWAY STREET) TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS.		1166	1166												
			REG																
								UNDER CONSTRUCTION BY GO TRIANGLE											
☑ ☐	DURHAM	GO TRIANGLE	TD-5286	GOTRIANGLE TRANSIT CORRIDORS. IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS.		1590		5307		C 1272									
								T		C 159									
			REG					L		C 159									
☐ ☐	DURHAM	GO TRIANGLE	TG-5235	SAFETY AND SECURITY - CAMERAS.		171	171	BGDA											
								L											
			DIV																
								IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	DURHAM	GO TRIANGLE	TG-5255 REG	ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.															
									IN PROGRESS											
☐	☐	DURHAM	GO TRIANGLE TRANSIT	TD-5273 EX	ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	249												
									IN PROGRESS BY TRIANGLE TRANSIT											
☐	☐	DURHAM WAKE	GOTRIANGLE TRANSIT	TA-6668 REG	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.		2431	2431												
									IN ACQUISITION											
☐	☐	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TE-4903A PT	FIXED GUIDEWAY - LIGHT RAIL SERVICE-CARY/RALEIGH		1502000	2000	FED	C 500000	C 500000	C 500000								
☐	☐	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-4821B PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	16614	5307 L	CP 1575 CP 394	CP 1575 CP 394	CP 1575 CP 394	CP 1575 CP 394								
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TP-4732A PT	PLANNING ASSISTANCE		8429	5477	5307 L S	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74								
									FUNDS AUTHORIZED IN PROGRESS											
		FREIGHT RAIL PROJECTS																		
☑	☐	DURHAM	NORFOLK SOUTHERN H LINE	P-5717 REG	CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		28678	1200	T T T O	R 125 U 94	R 2375 U 1784 C 11300 C 500	C 11300								
									"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION											
☐	☐	DURHAM	NORFOLK SOUTHERN H LINE	P-5706 SW	EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN	6.9	47428	4928	T T O	R 3109	R 3109	R 3109				C 10891 C 167	C 10891 C 167	C 10891 C 166		
									"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION											

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	PASSENGER RAIL PROJECTS																		
☐ ☐	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
			TRN																
								IN PROGRESS											
☐ ☐	DURHAM WAKE	VARIOUS PIEDMONT CORRIDOR	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET C		36062	31776	O O											R 1126 D C 3160 D
					COMMITED / NO ☐ ☐			A	NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - PROJECT COMPLETE											
					COMMITED / NO ☐ ☐		TRN	B	NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - PROJECT COMPLETE											
					COMMITED / NO ☐ ☐			C	CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION											
					COMMITED / NO ☐ ☐			D	SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES											
☐ ☐	DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	Y-5805	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 5.															
			DIV																
								INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐ ☐	DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	Z-5805	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 5.															
			DIV																
								INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐ ☐	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277												
					COMMITED / NO ☑ ☐		EX	A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS											
					COMMITED / NO ☑ ☐		EX	B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS											
					COMMITED / NO ☑ ☐		REG	C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS											

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	PASSENGER RAIL PROJECTS																		
☐ ☐	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
			EX		COMMITED / NO ☐ ☐			A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
					COMMITED / NO ☐ ☐			B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
					COMMITED / NO ☐ ☐			C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
					COMMITED / NO ☐ ☐			D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
					COMMITED / NO ☐ ☐			E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
					COMMITED / NO ☐ ☐			F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
					COMMITED / NO ☐ ☐			G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
					COMMITED / NO ☐ ☐			H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
					COMMITED / NO ☐ ☐			I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
	AVIATION PROJECTS																		
☑ ☐	FRANKLIN	TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ)	AV-5819	CONSTRUCT RUNWAY EXTENSION, TO INCLUDE RELOCATION OF UTILITIES, NAVAID AND ROADWAYS.		12200		T			R 530								
								T				C 11670							
			DIV																
	BICYCLE AND PEDESTRIAN PROJECTS																		
☐ ☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332												
			DIV																
☐ ☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		16455	12955	TADA	C 800										
								L	C 200										
								BGDA	C 2000										
								L	C 500										
			DIV																
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	5311	O 1156		O 1156		O 1156		O 1156				
								L	O 1156		O 1156		O 1156		O 1156				
			PT																

FUNDS AUTHORIZED IN PROGRESS

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		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	FRANKLIN GRANVILLE VANCE WARREN	KERR AREA TRANSPORTATION	TK-6139 PT	ADMINISTRATION		7143	5095	5311 L S	AD 409 AD 77 AD 26	AD 409 AD 77 AD 26	AD 409 AD 77 AD 26	AD 409 AD 77 AD 26							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	FRANKLIN GRANVILLE VANCE WARREN	KERR AREA TRANSPORTATION	TO-6103 PT	OPERATING ASSISTANCE		1714	1234	5311 L	O 60 O 60	O 60 O 60	O 60 O 60	O 60 O 60							
									FUNDS AUTHORIZED IN PROGRESS											
		FREIGHT RAIL PROJECTS																		
☐	☐	FRANKLIN HALIFAX VANCE WAKE WARREN	CSX S-LINE CSX SA-LINE	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50														
									PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	GRANVILLE	US 15	EB-5513 TRN	SR 1110 IWEST HILLSBORO STREET) TO NC 56 IN CREEDMOOR. CONSTRUCT SIDEWALK / PATH.	0.7	875	875												
									UNDER CONSTRUCTION BY CITY OF CREEDMOOR; LET WITH C-5166A AND C-5166B											
		AVIATION PROJECTS																		
☑	☐	PERSON	PERSON COUNTY EXECUTIVE AIRPORT (TDF)	AV-5818 DIV	EXTEND RUNWAY TO TOTAL LENGTH OF 7000 FT, CONSTRUCT TAXIWAY EXTENSION AND RELOCATE SR 1311 (CATES MILL ROAD).	12353		1123	T	C 5615	C 5615									
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	PERSON	PERSON COUNTY	TK-6153 PT	ADMINISTRATION		2243	1579	5311 5311 L S	O 133 O 25 O 8	O 133 O 25 O 8	O 133 O 25 O 8	O 133 O 25 O 8							
									FUNDS AUTHORIZED IN PROGRESS											
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	VANCE	KERR AREA TRANSPORTATION AUTHORITY	TA-6711 REG	PURCHASE ONE (1) EXPANSION VEHICLE.		56		FEDT T L	A 44 A 6 A 6										
☐	☐	VANCE	KERR AREA TRANSPORTATION AUTHORITY	TA-6667 REG	EXPANSION VEHICLES.		57	57												
									IN PROGRESS											

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		AVIATION PROJECTS																		
☑	☐	WAKE	RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU)	AV-5700	RECONSTRUCT RUNWAY 5L-23R.		100000		O				C 99500							
									T				C 500							
				SW																
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	WAKE	NC 55 (EAST WILLIAMS STREET)	EB-5895	SR 1301 (SUNSET LAKE ROAD) TO NC 55 IN HOLLY SPRINGS. CONSTRUCT SIDEWALK.	0.9	600	100	TAANY	C 400										
									L	C 100										
				DIV																
									RIGHT-OF-WAY IN PROGRESS											
☑	☐	WAKE	SR 1012 (WESTERN BOULEVARD)	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.		4000		TAANY			C 3200								
									L			C 800								
				DIV																
									COORDINATE WITH B-5675 (NON-STIP PROJECT) AND TO-6166											
☐	☐	WAKE	SR 1306 (LAURA DUNCAN ROAD)	EB-6019	APEX COMMUNITY PARK AND NORTH SALEM STREET IN APEX. IMRPOVE SAFETY OF PEDESTRIAN CROSSING.		563	9	BGDA		C 388									
									L		C 166									
				DIV																
									PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF APEX											
☑	☐	WAKE	SR 1637 (CHURCH STREET)	EB-5838	SR 3014 (MORRISVILLE-CARPENTER ROAD) TO DURHAM COUNTY LINE IN MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS.	3	2000	300	TAANY			C 1360								
									L			C 340								
				DIV																
☑	☐	WAKE	SR 3015 (AIRPORT BOULEVARD)	EB-5814	MCCRIMMON PARKWAY TO FACTORY SHOPPES ROAD IN MORRISVILLE. CONSTRUCT SIDEWALK.		325	65	TAANY	C 208										
									L	C 52										
				DIV																
☑	☐	WAKE	SR 4363 (MARTIN LUTHER KING, JR. BOULEVARD)	EB-5709	SOUTH SAUNDERS STREET TO SR 1007 (POOLE ROAD) IN RALEIGH. CONSTRUCT DEDICATED BICYCLE LANES.	2.8	1000	1000												
				DIV																
									PROJECT DELETED AT THE REQUEST OF DIVISION AND MPO. PROJECT DECLINED BY THE TOWN.											
☐	☐	WAKE	US 401 BUSINESS (SOUTH MAIN STREET)	EB-6047	SR 2051 (BURLINGTON MILLS ROAD) TO NORTH OF SR 1003 (EAST YOUNG STREET) / SR 1945 (WEST YOUNG STREET) IN ROLESVILLE. CONSTRUCT SIDEWALK EXTENSIONS AND COMPLETE STREET IMRPOVEMENTS.		3688		BGDA			C 2950								
									L			C 738								
				DIV																
☐	☐	WAKE	US 64 BUSINESS WENDELL BOULEVARD (WENDELL BOULEVARD)	EB-6048	NORTH OF SR 2346 (HANOR LANE) TO EAST OF SR 2353 (OLD WILSON ROAD) IN WENDELL. CONSTRUCT GEOMETRIC IMPROVEMENTS, SIDEWALK EXTENSION AND INSTALL PEDESTRIAN CROSSING AT SR 2329 (MARSHBURN ROAD).		783		BGDA			R 319								
									L			R 80								
									BGDA			C 307								
									L			C 77								
				DIV																

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NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	WAKE	AVENT FERRY ROAD	EB-6049 DIV	COTTEN LANE TO WEST BALLANTINE STREET AND CONNECTING FROM THE SOUTH / EAST SIDE OF AVENT FERRY ROAD TO STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS.	0.3	1250		BGDA L		C 1000 C 250									
☑	☐	WAKE	SR 3014 (MORRISVILLE-CARPENTER ROAD)	EB-5839 DIV	TOWN HALL DRIVE TO MISTY GROVES CIRCLE IN MORRISVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.2	75	75												
									PROJECT DELETED. WORK TO BE ACCOMPLISHED UNDER U-5618.											
☐	☐	WAKE	BEAVER CREEK GREENWAY EXTENSION	EB-6021 DIV	KELLY ROAD PARK TO APEX NATURE PARK IN APEX. GREENWAY EXTENSION. REALIGN ADJACENT SEGMENT OF EXISTING BEAVER CREEK GREENWAY.		6565		TADA L		C 1053 C 5512									
☑	☐	WAKE	BLACK CREEK GREENWAY	EB-5894 DIV	PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY.	2.7	6241	10	TAANY L CMAQ L		C 4000 C 1000 C 985 246									
☑	☐	WAKE	SR 1635 (MCCRIMMON PARKWAY)	EB-5892 DIV	SR 1613 (DAVIS DRIVE) TO TOWN HALL DRIVE IN MORRISVILLE. FILL IN SIDEWALK GAPS AND INSTALL PEDESTRIAN SIGNALS AND CROSSWALK.	0.1														
									PROJECT DELETED, WORK TO BE ACCOMPLISHED UNDER U-5747.											
☐	☐	WAKE	(SR 1307) WEST CHATHAM STREET	EB-6046 DIV	HUNTER STREET TO SAUNDER STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.		953		BGDA L		C 572 C 381									
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☑	WAKE	VARIOUS	TD-5307 DIV	TRIANGLE TOWN CENTER. CONSTRUCT TRANSIT CENTER AND PARK-AND-RIDE FACILITY.		3500		T O										C 875 C 875	C 875 C 875
☐	☐	JOHNSTON WAKE	VARIOUS	TO-6166 REG	BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.		115001		T L T L T L						R 5100 R 900 U 1417 U 250	R 5100 R 900 U 1417 U 250	R 5100 R 900 U 1417 U 250		C 19550 C 3450	C 19550 C 3450	C 39100 C 6900
☐	☐	WAKE	TRIANGLE TRANSIT AUTHORITY	TA-4818A PT	EXPANSION BUS		7410	6448	5307 5339		CP 962									
☐	☐	WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5123A PT	EXPANSION BUS		19270	16028	5307 L S	CP 1351 CP 135 CP 135		CP 1351 CP 135 CP 135								
									FUNDS AUTHORIZED IN PROGRESS											

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	PUBLIC TRANSPORTATION PROJECTS																		
	WAKE	CAPITAL AREA TRANSIT	TQ9037	5310 ADMINISTRATION		295	230	5310	AD 65										
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	WAKE	CAPITAL AREA TRANSIT	TA-5140	BUS REPLACEMENT		15200	12910	5307	CP 1750										
								L											
								L	270										
								S											
								S	270										
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	WAKE	CAPITAL AREA TRANSIT	TA-5202	ADA EXPANSION BUS		3800	2944	5307	CP 240										
								5339	CP 240										
								L	CP 376										
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	WAKE	CAPITAL AREA TRANSIT	TA-4903A	PURCHASE REPLACEMENT HYBRID BUSES		11452	10326	5307	CP 900										
								CMAQ											
								L	CP 113										
								S	CP 113										
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	WAKE	CAPITAL AREA TRANSIT	TG-4792B	ADA PARATRANSIT SERVICE		8227	7102	5307	O 900										
								L	O 225										
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	WAKE	CAPITAL AREA TRANSIT	TO-5128	OPERATING ASSISTANCE		40308	28308	SMAP	O 3000	O 3000	O 3000	O 3000							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	WAKE	CAPITAL AREA TRANSIT	TP-5100A	PLANNING ASSISTANCE - 5303		5575	3703	5303	PL 375	PL 375	PL 375	PL 375							
								L	PL 47	PL 47	PL 47	PL 47							
								S	PL 46	PL 46	PL 46	PL 46							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	WAKE	CAPITAL AREA TRANSIT	TP-5100B	PLANNING ASSISTANCE - 5307		7106	5106	5307	PL 400	PL 400	PL 400	PL 400							
								L	PL 50	PL 50	PL 50	PL 50							
								S	PL 50	PL 50	PL 50	PL 50							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	WAKE	CAPITAL AREA TRANSIT	TQ-6953	5310 OPERATING		2972	2372	5310	O 300										
								L	O 300										
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	WAKE	CAPITAL AREA TRANSIT	TQ-7006	5310 ADMIN.		295	230	5310	AD 65										
			PT																
	WAKE	CAPITAL AREA TRANSIT	TQ-9037	5310 CAPITAL		2301	1832	5310	CP 375										
								L	CP 94										
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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										STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	WAKE	CAPITAL AREA TRANSIT	TS-5104	SAFETY & SECURITY - MIN. 1% SET ASIDE		1208	784	5307	CP 85	CP 85	CP 85	CP 85							
									L	CP 21	CP 21	CP 21	CP 21							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☑	☐	WAKE	CARY TRANSIT / C-TRAN	TD-5264B	CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.		7088	88	FEDT	C 5600										
									T	C 700										
									L	C 700										
				DIV																
☐	☐	WAKE	CARY TRANSIT/C-TRAN	TG-4806	PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE		3395	2780	5307	CP 300										
									5339	CP 190										
									L	CP 125										
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	WAKE	CARY TRANSIT/C-TRAN	TG-4935A	ROUTINE CAPITAL - COST OF CONTRACTING		78490	44215	5307	O 2000	O 2000	O 2200	O 2200	O 2200	O 2300					
									5339	O 190										
									L	O 3485	O 3520	O 3520	O 3520	O 3520	O 3620					
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	WAKE	CARY TRANSIT/C-TRAN	TO-5129	OPERATING ASSISTANCE		3726	2276	5307	O 50										
									L	O 50										
									SMAP	O 210	O 220	O 220	O 230	O 230	O 240					
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	WAKE	CARY TRANSIT/C-TRAN	TP-5112	PLANNING ASSISTANCE		2989	1153	5307	PL 230	PL 240	PL 250	PL 260	PL 270	PL 280					
									5311											
									L	PL 46	PL 48	PL 50	PL 52	PL 54	PL 56					
									S											
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☑	☐	WAKE	GO RALEIGH	TA-5186	SIX EXPANSION BUSES FOR ADDING ROUTE EXPANSION SERVICE.		2610	2610												
				DIV																
									ACQUISITION IN PROGRESS BY GO RALEIGH											
☐	☐	WAKE	GO RALEIGH	TP-5160	ALTERNATIVES REFINEMENT AND PROJECT DEVELOPMENT		25004	4316	L		R 510									
									L	PL 322	PL 510									
									L		C 9673	C 9673								
				PT																
☑	☐	WAKE	GO RALEIGH TRANSIT	TD-4912	US 64 BUSINESS (NEW HOPE ROAD) IN RALEIGH. CONSTRUCT TRANSFER FACILITY.		880	880												
				DIV																
									UNDER CONSTRUCTION BY GO RALEIGH											
☐	☐	WAKE	GO RALEIGH TRANSIT	TD-5309	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SITES IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE PE		752		BGDA	PE 601										
				PT					L	PE 151										
☑	☐	WAKE	GO RALEIGH TRANSIT	TD-5272	SOUTH WILMINGTON STREET AT PECAN ROAD IN RALEIGH. CONSTRUCT OFF-STREET TRANSFER FACILITY.															
				DIV																
									UNDER CONSTRUCTION BY GO RALEIGH											

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		PUBLIC TRANSPORTATION PROJECTS																			
☐	☐	WAKE	GO RALEIGH TRANSIT	TD-5309A PT	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOPS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE ROW		250		5307	R	200									
									L	R	50										
☐	☐	WAKE	GO RALEIGH TRANSIT	TD-5309B PT	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SIGHTS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE CON		1500		BGDA	C	1200									
									L	C	300										
☑	☐	WAKE	GO TRIANGLE	TD-5293 REG	INTERSECTION OF SR 2298 (EDENTON STREET) AND NORTH SALISBURY STREET IN RALEIGH. CONSTRUCT BUS STOP SHELTER.		44	44													
									UNDER CONSTRUCTION BY GO TRIANGLE												
☑	☐	WAKE	GO TRIANGLE	TD-5287 REG	PARK AND RIDE LOT AT SR 1774 (DISTRICT DRIVE). ADD SPACES, IMPROVE LIGHTING AND CONSTRUCT SHELTERS.		720	720													
									IN PROGRESS												
☑	☐	WAKE	GO TRIANGLE	TD-5285 REG	EXPAND EXISTING GARAGE FACILITY IN MORRISVILLE.		15300	15300													
									IN PROGRESS												
☐	☐	WAKE	GO TRIANGLE	TD-5269 DIV	UNION STATION IN RALEIGH. CONSTRUCT BUS COMPONENT.		53160		DP	C	20000										
									T							C 2215	C 2215	C 2215	C 2215		
									O	C	24300										
									"O" FUNDING REFLECTS WAKE COUNTY TAX DISTRICT FUNDS AND GO TRIANGLE FUNDS; "DP" FUNDING REFLECTS "BUILD" DISCRETIONARY AWARD										
☐	☐	ORANGE WAKE	GOTRIANGLE TRANSIT	TA-6669 REG	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		2431	2431													
									IN ACQUISITION												
☐	☐	WAKE	TRIANGLE TRANSIT AUTHORITY	TE-4903B PT	FIXED GUIDEWAY - COMMUTER RAIL SERVICE- DURHAM/RALEIGH		666	444	FED	C	222										
☐	☐	WAKE	TRIANGLE TRANSIT AUTHORITY	TO-5131 PT	OPERATING ASSISTANCE		27619	19811	SMAP	O	1952	O 1952	O 1952	O 1952							
									FUNDS AUTHORIZED IN PROGRESS												
☐	☐	WAKE	TRIANGLE TRANSIT AUTHORITY	TP-4732B PT	PLANNING ASSISTANCE		8429	5477	5307	PL	590	PL 590	PL 590	PL 590							
									L	PL	74	PL 74	PL 74	PL 74							
									S	PL	74	PL 74	PL 74	PL 74							
									FUNDS AUTHORIZED IN PROGRESS												
☐	☐	WAKE	WAKE COORDINATED TRANSPORTATION SERVICE	TK-6170 PT	ADMINISTRATION		5422	3842	5311	O	111	O 111	O 111	O 111							
									5311												
									L	O	59	O 59	O 59	O 59							
									S	O	225	O 225	O 225	O 225							
									FUNDS AUTHORIZED IN PROGRESS												

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		FREIGHT RAIL PROJECTS																		
☐	☐	WAKE	FAYETTEVILLE STREET (SR 2513)	Y-4805F DIV	FAYETTEVILLE STREET AND THE CAROLINA COASTAL RAILWAY TRACKS CROSSING CLOSURE IN KNIGHTDALE.		1600		RR		C 1600									
☐	☐	WAKE	CSX	M-0509 EX	EXTEND CAPITAL YARD LEAD TRACKS IN RALEIGH TO REMOVE FREIGHT CONFLICTS.		5696	5696												
									UNDER CONSTRUCTION											
☑	☐	WAKE	CSX	P-5715 REG	CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION.		17545	4646	T			C 618								
									O			C 535								
									T				C 3916	C 3915	C 3915					
									RIGHT-OF-WAY IN PROGRESS; "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION										
☑	☐	WAKE	CSX	P-5720 REG	CROSSING 630601X AT SR 2006 (DURANT ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION.		16435	5635	T		C 516	C 4902	C 4902							
									O		C 480									
									RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-5307; "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION										
☑	☐	WAKE	CSX	P-5718 REG	CROSSING 643351A AT SR 1415 (NORTHEAST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION.		60171	3681	T			R 14673	R 14672							
									T			U 1673	U 1672							
									T					C 11305						
									O					C 1190						
									T						C 11305					
									"O"FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION; TO BE LET WITH P-5734										
☑	☐	WAKE	CSX S LINE	P-5707 REG	CONSTRUCT GRADE SEPARATION AT ROGERS ROAD EXTENSION CROSSING (633905Y) IN WAKE FOREST.		26920	3420	T			C 7834	C 7833	C 7833						
									RIGHT-OF-WAY IN PROGRESS										
☐	☑	WAKE	CSX S LINE	P-5739 SW	SR 1415 (WEST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 643400U.		18040	1440	T							R 2200				
									T									C 4560		C 9120
									O									C 720		
									"O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION										
☐	☐	WAKE	CSX S LINE	P-5737 SW	SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.		18930	1100	T		R 3700									
									DP		C 10000									
									T		C 3620									
									O		C 510									
									"DP" FUNDING REFLECTS CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS (CRISI) PROGRAM AWARD; "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION										
☐	☑	WAKE	NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE	P-5738 SW	SR 2713 (VANDORA SPRINGS ROAD) IN GARNER. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 735324J.		14500	1200	T							R 1800				
									T								C 3642	C 3642		C 3641
									O								C 575			
									"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION										

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	FREIGHT RAIL PROJECTS																		
☐ ☑	WAKE	NORTH CAROLINA RAILROAD; NORFOLK SOUTHERN H LINE; CSX S LINE	P-5736 SW	BERYL ROAD CROSSING IN RALEIGH. EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L.		3500	300	T							R 200				
								T								C 2996			
								O								C 4			
								"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION											
☑ ☐	WAKE	NORFOLK SOUTHERN H LINE	P-5708 REG	CONSTRUCT GRADE SEPARATION AT HARRISON AVENUE CROSSING (734755X) IN CARY.		22600		T							R 3000	R 3000			
								T										C 15774	
								O										C 826	
								"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN RAILROAD											
☐ ☐	WAKE	NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE / CSX S LINE	P-5734 SW	SR 1655 (TRINITY ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630657S.		40700	3000	T			R 10500	R 10500							
								T					C 5289	C 5288	C 5288				
								O					C 835						
								TO BE LET WITH P-5718											
	PASSENGER RAIL PROJECTS																		
☐ ☐	EDGECOMBE HALIFAX NASH WAKE	CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561												
								COMMITED / NO ☐ ☐ TRN A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING).										
								COMMITED / NO ☐ ☐ TRN B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).										
								COMMITED / NO ☐ ☐ TRN C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING).										
								COMMITED / NO ☐ ☐ TRN D	BOYLAN CROSSOVER IN RALEIGH. - UNDER CONSTRUCTION										
								IN PROGRESS											
☐ ☐	WAKE	NCRR	P-5500 TRN	RALEIGH UNION STATION PROJECT - PHASE I. CONSTRUCT RALEIGH TRAIN STATION AND ASSOCIATED RAIL TRACK AND SIDING IMPROVEMENTS TO INCREASE PASSENGER AND FREIGHT CAPACITY.		39875	39875												
								COMMITED / NO ☐ ☐ A	CSXT S-LINE, TRACK AND SIGNAL IMPROVEMENTS - BOYLAN WYE CROSSOVER - DELETED - WORK TO BE ACCOMPLISHED UNDER P-5005D.										
								COMMITED / NO ☐ ☐ TRN B	STATION SITE WORK - UNDER CONSTRUCTION										
								COMMITED / NO ☐ ☐ TRN C	TRACK IMPROVEMENTS - UNDER CONSTRUCTION										
								DP FUNDS - FEDERAL TIGER GRANT; O FUNDS - STATE LEGISLATIVE ALLOCATION FOR RAIL; PROJECT INCLUDES IN-KIND PROPERTY CONTRIBUTION BY TRIANGLE TRANSIT (CONTINGENT ON TT BOARD OF TRUSTEES APPROVAL) - 4 PARCELS TOTALING 3.5 ACRES WITH TAX VALUE OF $2.9 MILLION										

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 6

Bladen
Columbus
Cumberland
Harnett
Robeson

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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	RURAL PROJECTS																		
☐ ☐	BLADEN COLUMBUS	NC 87	R-2561	ELIZABETHTOWN BYPASS IN BLADEN COUNTY TO US 74/US 76 IN COLUMBUS COUNTY. WIDEN TO MULTI-LANES.	30.2	313813	10957	T										R 2500 C	R 8600 C
								T										U 1500 C	U 1500 C
								T											C 78900 C
								BGLT5		C 8633 CA	C 8633 CA	C 8634 CA							
								T											U 1654 A
								T											R 13781 A
								T											C 91547 A
								T											U 1612 B
								T											R 13437 B
								T											C 60525 B
								T	U 300 CA										
								T	R 1100 CA										

COMMITED / NO ☐ ☑ A ELIZABETHTOWN BYPASS TO SR 1730 (ELWELL FERRY ROAD) IN BLADEN COUNTY.
COMMITED / NO ☐ ☑ B SR 1730 (ELWELL FERRY ROAD) IN BLADEN COUNTY TO NC 11 IN COLUMBUS COUNTY.
COMMITED / NO ☐ ☑ DIV C NC 11 TO US 74/US 76 IN COLUMBUS COUNTY.
COMMITED / NO ☑ ☐ REG CA NC 87 AT NC 11. CONSTRUCT INTERCHANGE.

☑ ☐	BLADEN	NC 87	R-5866 REG	SMITHFIELD FOODS PROCESSING CENTER. IMPROVE ROADWAY. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	1.2	3987	2945	T	C 1042										

UNDER CONSTRUCTION

☐ ☐	BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	R-5786 DIV	DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7883	7383	TA	C 400										
								S	C 100										

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

	BRIDGE PROJECTS																		
☐ ☐	BLADEN	NC 87	B-5945 SW	REPLACE BRIDGE 080014 OVER HAMMOND CREEK.		6310	10	T							R 300				
								T								C 2000	C 2000	C 2000	
☐ ☐	BLADEN	SR 1536 (JAMES PORTER ROAD)	B-6008 DIV	REPLACE BRIDGE 080198 OVER KELLY CREEK.		1190	1190												

UNDER CONSTRUCTION

☐ ☐	BLADEN	SR 1534 (OVER LYON ROAD)	B-6004 DIV	REPLACE BRIDGE 080197 OVER KELLY CANAL.		1300	1300												

UNDER CONSTRUCTION

	MITIGATION PROJECTS																		
☐ ☐	BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447												

IN PROGRESS

DIV - Division Category EX - Exempt Category
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	W-5806	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		3509		HSIP			R 85 A								
								HSIP				C 1342 A							
								HSIP	C 468 B										
								HSIP		R 75 C									
								HSIP			C 772 C								
								HSIP		R 100 D									
								HSIP			C 667 D								

COMMITED / NO ☐ ☐ REG A NC 11 AT SR 1740 (OLD LAKE ROAD). CONSTRUCT ROUNDABOUT.

COMMITED / NO ☐ ☐ DIV B SR 1117 (NURSERY ROAD) FROM NC 27 TO SR 1120 (OVERHILLS ROAD). SR 1120 (OVERHILLS ROAD) FROM NC 24/87 TO SR 1117 (NURSERY ROAD). SR 1121 (RAY ROAD) FROM SR 1117 (NURSERY ROAD) TO SR 1120 (OVERHILLS ROAD). WIDEN CURVES AND INSTALL RUMBLE STRIPS.

COMMITED / NO ☐ ☐ DIV C SR 1615 (ROSEHILL ROAD) AT TAMARACK DRIVE AND SR 1615 (ROSEHILL ROAD) AT LANDAU ROAD. CONSTRUCT MINI-ROUNDABOUTS.

COMMITED / NO ☐ ☐ REG D NC 27 AT SR 1703 (RED HILL CHURCH). INSTALL TRAFFIC SIGNAL. SR 1581 (BAILEY'S CROSSROADS) AT SR 1703 (RED HILL CHURCH). INSTALL ALL WAY STOP. NC 27 AT SR 1581 (BAILEY'S CROSSROADS) / SR 1705 (FAIRGROUND). REALIGNMENT / INTERSECTION IMPROVEMENTS.

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

☐ ☐	BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		15607	14907	HSIP	R 30 DIV										
								HSIP	C 180 DIV										
								HSIP	R 30 RE										
								HSIP	C 180 RE										
								HSIP	R 40 SW										
								HSIP	C 240 SW										

COMMITED / NO ☐ ☐ DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

COMMITED / NO ☐ ☐ REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

COMMITED / NO ☐ ☐ SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

☐ ☐	BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49662	49662												

COMMITED / NO ☐ ☐ DIV DIV DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.

COMMITED / NO ☐ ☐ REG REG DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.

COMMITED / NO ☐ ☐ SW SW DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

	INTERSTATE PROJECTS																		
☐ ☑	COLUMBUS ROBESON	US 74	I-6011	NC 41 NEAR LUMBERTON TO US 76 NEAR CHADBOURN. UPGRADE US 74 TO INTERSTATE STANDARDS.	22.7	67960	10	T							R 2090				
								T							U 1475				
								T											C 57550
								T						R 10 A					
								T						U 25 A					
			DIV					T							C 6800 A				

COMMITED / NO ☐ ☐ DIV A CONVERT AT-GRADE INTERSECTION OF US 74 AND SR 2225 (CREEK ROAD) TO GRADE SEPARATION.

	RURAL PROJECTS																		
☑ ☐	COLUMBUS	US 74	R-5797 REG	SR 1506 (BOARDMAN ROAD). UPGRADE AT-GRADE INTERSECTION TO AN INTERCHANGE.	3	30500	3000	T			C 9166	C 9167	C 9167						

RIGHT OF WAY IN PROGRESS

☑ ☐	COLUMBUS	US 74/US 76	R-5819	SR 1740 (OLD LAKE ROAD). CONVERT AT-GRADE INTERSECTION TO OVERPASS.	3	14675	500	T			R 375								
								T			U 100								
								T				C 3768	C 3768	C 3769					
			REG					T			C 2395 A								

COMMITED / NO ☐ ☐ REG A ADVANCED CONSTRUCTION OF TEMPORARY REDUCED CONFLICT INTERSECTIONS AT SR 1735 (CHAUNCEY TOWN ROAD) AND SR 1740 (OLD LAKE ROAD).

COMBINE WITH R-5820

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	RURAL PROJECTS																		
☑ ☐	COLUMBUS	US 74/US 76	R-5820	SR 1735 (CHAUNCEY TOWN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		27756	850	T		R 306									
								T		U 1000									
								T			C 8533	C 8533	C 8534						
			REG																
								COMBINE WITH R-5819											
☑ ☐	COLUMBUS	US 74/US 76	R-5749	SR 1001 (HALLSBORO ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		11782	11782												
			DIV																
								UNDER CONSTRUCTION											
☐ ☐	COLUMBUS	US 701 BYPASS (MADISON STREET-POWELL BOULEVARD)	R-5020	SOUTH OF SR 1166 (PLEASANT PLAINS ROAD) TO NORTH OF US 74/US 76 BYPASS IN WHITEVILLE. WIDEN TO MULTI-LANE FACILITY.	5	81040	15050	T					C 12434 A	C 12433 A	C 12433 A					
								T		PE 154 B	PE 154 B	PE 154 B	PE 154 B	PE 154 B	PE 154 B	PE 154 B	PE 154 B	PE 154 B	PE 924 B
								T		CB 772 B	CB 772 B	CB 772 B	CB 772 B	CB 772 B	CB 772 B	CB 772 B	CB 772 B	CB 772 B	CB 4632 B
								T		C 7400 B	C 7400 B								
								COMMITED / NO ☑ ☐ REG A	SR 1166 (PLEASANT PLAINS ROAD) TO SR 1437 (VIRGIL AVENUE).										
								COMMITED / NO ☑ ☐ DIV B	SR 1437 (VIRGIL AVENUE) TO US 74/US 76. - BUILD NC BOND FUNDING $1.8M FOR PE PAYBACK 2021 - 2035; $9M FOR CONSTRUCTION PAYBACK 2021 - 2035.										
								RIGHT-OF-WAY IN PROGRESS											
☐ ☐	COLUMBUS	US 701 BYPASS	R-5952	SR 1305 (COMPLEX STREET). UPGRADE INTERSECTION.	2	7910	10	T						U 500					
								T						R 1400					
								T								C 3000	C 3000		
			DIV																
☑ ☐	COLUMBUS	US 701	R-5013	NC 410 (JOE BROWN HIGHWAY). IMPROVE INTERSECTION.		1620	385	T	C 1235										
			DIV																
								UNDER CONSTRUCTION											
	BRIDGE PROJECTS																		
☐ ☐	COLUMBUS	SR 1159 (OLD TRAM ROAD)	B-6006	REPLACE BRIDGE 230313 OVER BOOGY BRANCH.		1438	1438												
			DIV																
								UNDER CONSTRUCTION											
☐ ☐	COLUMBUS	SR 1904 (RED BUG ROAD)	B-6039	REPLACE BRIDGE NUMBER 230211 OVER JOCKEY BRANCH.		925	925												
			DIV																
								UNDER CONSTRUCTION											
	INTERSTATE PROJECTS																		
☑ ☐	CUMBERLAND ROBESON	I-95	I-5987	US 301 (EXIT 22) TO NORTH OF I-95 BUSINESS/US 301 (EXIT 40). WIDEN TO EIGHT LANES.	18.7	552560	1010	T		U 1000									
								T		RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 10296
								T		R 6000	R 6000								
								T		CB 6864	CB 19734	CB 19734	CB 19734	CB 19734	CB 19734	CB 19734	CB 19734	CB 19734	CB 131274
								T		C 72266	C 72267	C 72267							
			REG																
								$20 M BUILD NC FUNDING RIGHT OF WAY AND $80 M BUILD NC FUNDING CONSTRUCTION - PAYBACK 2021 - 2035. $150 M BUILD NC FUNDING CONSTRUCTION - PAYBACK 2022 - 2036.										

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	INTERSTATE PROJECTS																		
☐ ☐	CUMBERLAND HARNETT JOHNSTON	I-95	I-5986	I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES.	26	580961	143850	T	R 30400 A										
								T	C 66325 A	C 66325 A	C 66325 A	C 66325 A							
								T	U 700 B										
								T	R 2105 B	R 39995 B									
								T	C 144 BA										
								T			C 23600 B	C 23600 B	C 23600 B						
								O	C 16600 C										
								T	C 11067 C										
☐ ☐	CUMBERLAND	SR 1007 (ALL AMERICAN FREEWAY)	U-4414 REG	SR 1151 (OWEN DRIVE) TO NORTH OF SR 1437 (SANTA FE DRIVE). ADD ADDITIONAL LANES.	4.7	51666	2363	NHP			R 1150	R 3450							
								NHP			U 503								
								NHP						C 14733	C 14733	C 14734			
	RURAL PROJECTS																		
☐ ☐	CUMBERLAND	I-295 (FAYETTEVILLE OUTER LOOP)	X-0002	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO I-95. FREEWAY ON NEW LOCATION WITH STRUCTURE OVER THE CAPE FEAR RIVER.	14.3	320483	320483												
☐ ☐	CUMBERLAND DUPLIN SAMPSON	NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	471595	293216	T	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 1465 E
								T	RB 292 E	RB 292 E	RB 292 E	RB 292 E	RB 292 E	RB 292 E	RB 292 E	RB 292 E	RB 292 E	RB 292 E	RB 1460 E
								T	CB 286 E	CB 286 E	CB 286 E	CB 286 E	CB 286 E	CB 286 E	CB 286 E	CB 286 E	CB 286 E	CB 286 E	CB 1430 E
								T	C 2936 E	C 13216 E	C 13216 E								
								T								R 7409 F	R 7409 F		
								T								U 1778 F			
								T										CB 4290 F	CB 60060 F
								T										C 8000 F	C 47000 F
	URBAN PROJECTS																		
☐ ☑	CUMBERLAND	US 401 (ROBESON STREET)	U-6152 REG	US 401 (RAEFORD ROAD) TO BLOUNT STREET. ACCESS MANAGEMENT.	2.1	26850	10	NHP							R 1700				
								NHP							U 5970	U 5970			
								NHP										C 4400	C 8800

STATE TRANSPORTATION IMPROVEMENT PROGRAM

	COMMITED / NO	SW		
I-5986	☐	☐	A	I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). WIDEN TO EIGHT LANES. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH I-5877. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. UNDER CONSTRUCTION.
	☑	☐	B	SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES. - LETTING TO BE COMBINED WITH I-5878 AND I-5883.
	☐	☐	BA	SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). CLEARING FOR UTILITIES.
	☐	☐	C	INSTALL BROADBAND FIBER ALONG I-95 FROM SOUTH CAROLINA LINE TO VIRGINIA STATE LINE. - LETTING TO BE COMBINED WITH R-5777D. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.
I-295	☐	☐	B	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). - GRADING AND STRUCTURES - COMPLETE
	☐	☐	BB	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). PAVING - COMPLETE
	☐	☐	BC	NC 210 (MURCHISON ROAD) TO 1.1 MILES EAST OF NC 210. GRADING AND STRUCTURES - COMPLETE
	☐	☐	CA	1.1 MILES EAST OF NC 210 (MURCHISON ROAD) TO EAST OF SR 1600 (MCARTHUR ROAD). GRADING AND STRUCTURES - COMPLETE
	☐	☐	CB	EAST OF SR 1600 (MCARTHUR ROAD) TO US 401. - GRADING AND STRUCTURES - COMPLETE
	☐	☐	CC	EAST OF SR 1007 (ALL AMERICAN FREEWAY) TO EAST OF US 401 (RAMSEY STREET). PAVING - UNDER CONSTRUCTION
	☐	☐	DA	WEST OF US 401 TO EAST OF SR 1714 (RIVER ROAD). - COMPLETE
	☐	☐	DB	EAST OF SR 1714 (RIVER ROAD) TO WEST OF US 301. - COMPLETE
	☐	☐	DC	CONNECTOR FROM US 301 TO US 13. - COMPLETE
	☐	☐	DD	WEST OF US 301 TO EAST OF I-95. - COMPLETE
	☐	☐	DF	SR 1714 (RIVER ROAD) TO WEST OF US 301. - COMPLETE
	☐	☐	E	EAST OF NORFOLK SOUTHERN RAILWAY TO SR 1714 (RIVER ROAD). - COMPLETE
	☐	☐	F	ITS FOR FAYETTEVILLE OUTER LOOP. - UNDER CONSTRUCTION
R-2303	☐	☐	A	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD). - UNDER CONSTRUCTION
	☐	☐	B	SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY. - UNDER CONSTRUCTION
	☐	☐	C	SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD). - UNDER CONSTRUCTION
	☐	☐	D	SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE). - UNDER CONSTRUCTION
	☐	☐	DA	WEST OF SR 1262 (AIRPORT ROAD) TO EAST OF US 421. - COMPLETE
	☑	☐	E	US 421/US 701/SR 1296 (SUNSET AVENUE) TO SR 1935 (CECIL ODIE ROAD). - RIGHT-OF-WAY IN PROGRESS - BUILD NC BOND FUNDING: $3,416,253 FOR PE, $3,400,250 FOR ROW, $3,332,174 FOR CON PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)
	☐	☑	F	SR 1935 (CECIL ODIE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY. - PLANNING/DESIGN IN PROGRESS - BUILD NC BOND FUNDING $50 M PAYBACK 2029 - 2043

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☑	CUMBERLAND	NC 210 (MURCHISON ROAD)	U-5015	LANGDON STREET TO US 401 BYPASS. MODERNIZE ROADWAY.	1.8	26710	10	T										U 1100	
								T										R 2866	R 5734
								T											C 17000
			DIV																
☑ ☐	CUMBERLAND	SR 1003 (CAMDEN ROAD)	U-3422	PROPOSED FAYETTEVILLE OUTER LOOP (U-2519) TO NC 59 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO MULTI-LANES.	3.7	30615	2500	BGANY		R 1750	R 5250								
								BGANY		U 215									
								BGANY					C 6967	C 6967	C 6966				
			DIV																
☐ ☐	CUMBERLAND	SR 1003 (CAMDEN ROAD)	U-2810	NC 59 (HOPE MILLS ROAD) TO SR 1007 (OWEN DRIVE) IN FAYETTEVILLE. WIDEN ROADWAY TO MULTI-LANES, PART ON NEW LOCATION.	4.2	53156	53156												
					COMMITED / NO ☐ ☐			A	NC 59 (HOPE MILLS ROAD) TO NC 162 (HOPE MILLS BYPASS). - COMPLETE									
					COMMITED / NO ☐ ☐		TRN	B	NC 162 (HOPE MILLS BYPASS TO EAST OF CSX RAILROAD. - COMPLETE									
					COMMITED / NO ☐ ☐		TRN	C	EAST OF CSX RAILROAD TO SR 1007 (OWEN DRIVE). - UNDER CONSTRUCTION									
☑ ☐	CUMBERLAND HOKE	SR 1102 (GILLIS HILL ROAD)	U-5798	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4	28445	1010	T	R 2178 A										
								T	U 252 A										
								T			C 16100 A								
								T		R 1851 B									
								T		U 154 B									
								T						C 3450 B	C 3450 B				
			DIV		COMMITED / NO ☐ ☐		DIV	A	FROM NORTH OF SR 1112 (STONEY POINT ROAD) TO US 401 (RAEFORD ROAD). WIDEN TO MULTI-LANES AND REPLACE BRIDGE 250075 OVER LITTLE ROCKFISH CREEK. - DESIGN BUILD PROJECT									
					COMMITED / NO ☐ ☐		DIV	B	FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONEY POINT ROAD). WIDEN TO MULTI-LANES.									
									COORDINATE WITH U-5707, U-5753, AND U-5857									
☐ ☑	CUMBERLAND	SR 1104 (STRICKLAND ROAD)	U-6210	US 401 TO FISHER ROAD. WIDEN ROADWAY.	1.9	44782	10	T							R 5550	R 5550			
								T							U 3906	U 3906			
								T										CB 1604	CB 22456
								T										C 1800	
			DIV																
									BUILD NC BOND CONSTRUCTION FUNDING $18.7M PAYBACK 2029 - 2043.									
☑ ☐	CUMBERLAND	SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD)	U-4709	SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI-LANES.	0.6	13751	1400	T		R 2016									
								T		U 35									
								T			C 5150	C 5150							
			DIV																
☐ ☑	CUMBERLAND	SR 1219 (IRELAND DRIVE)	U-6213	SR 1141 (CUMBERLAND ROAD) TO US 401 (RAEFORD ROAD). WIDEN ROADWAY.	2.2	35707	10	T										R 2675	R 8025
								T										U 2697	
								T											C 22300
			DIV																
☑ ☐	CUMBERLAND	SR 2217 (CLARK WEST ROAD)	U-6097	EXTEND SR 2217(CLEARWATER ROAD) TO ACCESS PROPOSED CAMPBELL SOUP COMPANY DEVELOPMENT. ECONOMIC DEVELOPMENT PROJECT.		4458	3001	T	C 1457										
			DIV																
									ECONOMIC DEVELOPMENT PROJECT - UNDER CONSTRUCTION									
☐ ☐	CUMBERLAND HARNETT HOKE	VARIOUS	U-5207	FAYETTEVILLE URBAN AREA PLANNING (PL) SUPPLEMENT.		4150	2650	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
								L	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	
			DIV																
									IN PROGRESS										

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	URBAN PROJECTS																		
☐ ☐	CUMBERLAND	NC 24 (BRAGG BOULEVARD)	U-6229	US 401 (SKIBO ROAD) TO GLENVILLE AVENUE. MEDIAN AND GUARDRAIL REPLACEMENT, ADD PEDESTRIAN SIGNALS, RESURFACE PAVEMENT.	2.5	3870		T		U 50									
								T		R 50									
								T			C 2513								
			REG					HSIP			C 1257								
☐ ☑	CUMBERLAND	SR 1400 (CLIFFDALE ROAD)	U-6209	SR 1411 (BUNCE ROAD) TO MCPHERSON CHURCH ROAD. ACCESS MANAGEMENT.	3.1	36910	10	T							U 700				
								T							R 2700	R 2700			
			DIV					T										C 7700	C 23100
☑ ☐	CUMBERLAND	SR 1400 (CLIFFDALE ROAD)	U-4404	MCPHERSON CHURCH ROAD TO SR 1404 (MORGANTON ROAD). WIDEN TO MULTI-LANES.	0.9	15600	1500	T						R 1429	R 4285				
								T						U 686					
			DIV					T											C 7700
☑ ☐	CUMBERLAND	NC 210 (MURCHISON ROAD)	U-4900	I-295 TO SOUTH OF US 401 BYPASS. ADD ADDITIONAL LANES.	1.9	32982	3372	BGDA			R 3584	R 3584							
								S(M)			R 896	R 896							
								BGDA			U 1560								
								S(M)			U 390								
								BGDA					C 4987	C 4987	C 4986				
			EX					S(M)					C 1247	C 1247	C 1246				
								PROJECT IS IN EXEMPT CATEGORY BECAUSE STP-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT											
☐ ☐	CUMBERLAND	NC 24 (NORTH BRAGG BOULEVARD)	U-5930	SR 1451 (MANCHESTER ROAD). CONSTRUCT INTERCHANGE.	3	45010	10	T					R 4250	R 12750					
								T					U 1000						
			SW					T								C 1350	C 8550	C 8550	C 8550
☑ ☐	CUMBERLAND	US 401 (RAEFORD ROAD)	U-4405	SR 3569 (OLD RAEFORD ROAD) TO EAST OF SR 3828 (ROBESON STREET) IN FAYETTEVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	6	160296	70096	BGANY		C 9772 A	C 9772 A	C 9771 A							
								BGANY			C 8519 B	C 8519 B	C 8519 B						
			DIV					BGANY				C 8832 C	C 8832 C	C 8832 C	C 8832 C				
					COMMITED / NO ☐ ☐	DIV	A	OLD RAEFORD ROAD TO EAST OF BUNCE ROAD											
					COMMITED / NO ☐ ☐	DIV	B	EAST OF BUNCE ROAD TO EAST OF GLENSFORD DRIVE											
					COMMITED / NO ☐ ☐	DIV	C	EAST OF GLENSFORD DRIVE TO EAST OF ROBESON STREET.											
☐ ☐	CUMBERLAND	US 401 (RAMSEY STREET)	U-4403	US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY) TO NORTH OF SLOCUMB ROAD. WIDEN TO MULTI-LANES.	8.5	100581	5900	NHP		R 2922 B	R 8765 B								
								NHP		U 1402 B									
								NHP					C 8246 B	C 8245 B	C 8245 B				
								T						R 12000 C					
								T						U 3000 C					
								T										C 6560 C	C 26240 C
								T											U 345 A
								T											R 2879 A
								T											C 5832 A
					COMMITED / NO ☐ ☑		A	NC 24/210 (GROVE STREET) TO US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY).											
					COMMITED / NO ☑ ☐	REG	B	US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY) TO US 401 BYPASS.											
					COMMITED / NO ☐ ☐	DIV	C	US 401 BYPASS TO NORTH OF SLOCUMB ROAD.											
☐ ☐	CUMBERLAND	SR 1112 (ROCKFISH ROAD)	U-6072	STRICKLAND BRIDGE ROAD TO GOLFVIEW ROAD. WIDEN TO MULTI-LANES.	5.8	81083	4500	T										R 6000 A	R 12000 A
								T										U 1733 A	
								T											C 46700 A
								T											R 4800 B
								T											U 1100 B
								T											C 4250 B
					COMMITED / NO ☐ ☑	DIV	A	SR 1102 (GILLIS HILL ROAD) TO CAMDEN ROAD.											
					COMMITED / NO ☐ ☑		B	CAMDEN ROAD TO GOLFVIEW ROAD.											

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	CUMBERLAND	SR 1437 (SHAW ROAD) SR 1614 (SHAW MILL ROAD) SR 1615 (ROSEHILL ROAD-STACEY WEAVER DRIVE)	U-5101	NC 24/87 (BRAGG BLVD) TO US 401 (RAMSEY STREET). WIDEN ROADWAY AND CONSTRUCT PART ON NEW LOCATION.	3.6	83539	1250	T			R 2857 A	R 2857 A							
								T			U 686 A								
								T						C 6063 A	C 6063 A	C 6063 A			
								T											R 13200 B
								T											U 1600 B
								T											C 42900 B
			DIV																
					COMMITED / NO ☑ ☐	DIV	A	NC 24/87 (BRAGG BLVD) TO NC 210 (MURCHISON ROAD). INTERCONNECT AND WIDEN TO MULTI-LANES.											
					COMMITED / NO ☐ ☑		B	NC 210 (MURCHISON ROAD) TO US 401 (RAMSEY STREET). INTERCONNECT AND WIDEN TO MULTI-LANES.											
☐ ☐	CUMBERLAND	US 401 BUSINESS (SKIBO ROAD)	U-6133	SR 1400 (CLIFFDALE ROAD). IMPROVE INTERSECTION		12454	10	T						U 1284					
								T						R 1800					
								T										C 500	C 8860
			REG																
☐ ☐	CUMBERLAND	NEW ROUTE (SPRING LAKE BYPASS)	U-5802	NC 210 (LILLINGTON HIGHWAY) TO NC 87 (BRAGG BOULEVARD). CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.	3.5	51200	2500	T							R 3450 A	R 3450 A			
								T							U 500 A				
								T											C 26700 A
								T							R 1450 B	R 1450 B			
								T							U 500 B				
								T											C 11200 B
					COMMITED / NO ☐ ☑	DIV	A	NC 210 (LILLINGTON HIGHWAY) TO NC 210 (MURCHISON ROAD). CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.											
					COMMITED / NO ☐ ☑	DIV	B	NC 210 (MURCHISON ROAD) TO NC 87 (BRAGG BOULEVARD). CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.											
☑ ☐	CUMBERLAND	FAYETTEVILLE	U-5742	FAYETTEVILLE COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	0	9769	9034	T	CB 98	CB 49	CB 49	CB 49	CB 49	CB 49	CB 49	CB 49	CB 49	CB 49	CB 196
			REG																
								UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $574,684 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE).											
☐ ☐	CUMBERLAND	FISHER ROAD	U-6073	SR 1104 (STRICKLAND BRIDGE ROAD) TO NC 162 (BINGHAM DRIVE). WIDEN TO MULTI-LANES.	2.1	41810	2010	BGDA						R 15500					
								BGDA						U 1500					
								BGDA									C 7600	C 7600	C 7600
			DIV																
☐ ☐	CUMBERLAND ROBESON	I-295 (FAYETTEVILLE OUTER LOOP)	U-2519	I-95 SOUTH OF FAYETTEVILLE TO WEST OF NC 24/87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION.	22.5	802744	544102	NHP	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 28572 AA
								S(M)	C 5515 AA	C 5515 AA									
								NHP		C 27666 BA	C 27667 BA	C 27667 BA							
								NHP		C 13100 BB	C 13100 BB	C 13100 BB							
								NHP			C 1500 F								
					COMMITED / NO ☑ ☐	REG	AA	I-95 IN ROBESON COUNTY TO SOUTH OF SR 1118 (PARKTON ROAD) IN CUMBERLAND COUNTY. - DESIGN BUILD PROJECT. UNDER CONSTRUCTION.											
					COMMITED / NO ☑ ☐	REG	AB	SOUTH OF SR 1118 (PARKTON ROAD) TO SOUTH OF SR 1003 (CAMDEN ROAD). - DESIGN BUILD PROJECT. WORK BEING ACCOMPLISHED UNDER U-2519AA.											
					COMMITED / NO ☐ ☐	REG	BA	SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD). - RIGHT-OF-WAY IN PROGRESS											
					COMMITED / NO ☑ ☐	REG	BB	SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401. - RIGHT-OF-WAY IN PROGRESS											
					COMMITED / NO ☐ ☐	SW	CA	SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD). - UNDER CONSTRUCTION - DESIGN BUILD PROJECT											
					COMMITED / NO ☐ ☐	TRN	CB	SOUTH OF SR 1400 (CLIFFDALE ROAD) TO EAST OF SR 1415 (YADKIN ROAD). - UNDER CONSTRUCTION											
					COMMITED / NO ☐ ☐		DA	EAST OF SR 1415 (YADKIN ROAD) TO WEST OF NC24/NC 87 (BRAGG BOULEVARD). - COMPLETE											
					COMMITED / NO ☑ ☐	SW	F	ITS FOR FAYETTEVILLE OUTER LOOP.											
								SEGMENT AA: GARVEE BOND FUNDING $111 M; PAYBACK FY 2018 - 2032 FOR CONSTRUCTION;											
☑ ☐	CUMBERLAND	NC 59 (SOUTH MAIN STREET)	U-6001	SR 1243 (SHIPMAN ROAD) TO SR 1118 (PARKTON ROAD). WIDEN TO THREE LANES.	1.2	14199	1300	T		R 650	R 1950								
								T		U 500									
								T				C 3267	C 3266	C 3266					
			REG																
	BRIDGE PROJECTS																		
☐ ☐	CUMBERLAND	NC 24	B-5708	REPLACE BRIDGE 250144 OVER SOUTH RIVER.		4440	100	T							U 56				
								T							R 204				
								T								C 4080			
			SW																

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DIVISION 6

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	BRIDGE PROJECTS																		
☐ ☐	CUMBERLAND	NC 24/NC 210	B-4490 SW	REPLACE BRIDGE 250116 OVER CSX RAILROAD, NORFOLK SOUTHERN RAILROAD, AND HILLSBORO STREET.		44910	44910												
								UNDER CONSTRUCTION											
☐ ☐	CUMBERLAND	NC 59	B-4491 REG	REPLACE BRIDGE 250022 OVER I-95 BUSINESS/US 301.		26078	22545	NHPB	C 3533										
								UNDER CONSTRUCTION											
☐ ☐	CUMBERLAND	NC 242	BR-0014 REG	BRIDGE 250025 OVER BEAVER DAM CREEK ON NC 242.		3290		T	PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 17	PE 102
								T	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 129	CB 774
								T	C 1100										
								RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING $1.5M FOR CONSTRUCTION PAYBACK 2021 - 2035; $0.2M FOR PE PAYBACK 2021 - 2035.											
☐ ☐	CUMBERLAND	SR 2030 (HOLLOW BRIDGE ROAD)	B-6009 DIV	REPLACE BRIDGE 250044 OVER SANDY CREEK AND BRIDGE 250043 OVER SANDY CREEK OVERFLOW.		2741	2741												
								UNDER CONSTRUCTION											
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	CUMBERLAND	I-95 BUSINESS/US 301	W-5519 REG	NC 87 SOUTH TO NC 59. SAFETY IMPROVEMENTS.		10123	10123												
								UNDER CONSTRUCTION											
	INTERSTATE PROJECTS																		
☑ ☐	HARNETT	I-95	I-5878 SW	US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). IMPROVE INTERCHANGES.		72239	12000	T			C 20033	C 20033	C 20034						
								T	C 139 A										
					COMMITED / NO ☐	☐	SW	A	US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). CLEARING FOR UTILITIES.										
								LETTING TO BE COMBINED WITH I-5986B AND I-5883. RIGHT-OF-WAY IN PROGRESS.											
☑ ☐	HARNETT	I-95	I-5883 SW	SR 1808 (JONESBORO ROAD) (EXIT 75) AND SR 1709 (HODGES CHAPEL ROAD) (EXIT 77). IMPROVE INTERCHANGES.		87175	8975	T			C 26066	C 26067	C 26067						
								LETTING TO BE COMBINED WITH I-5986B AND I-5878. RIGHT-OF-WAY IN PROGRESS											
☑ ☐	HARNETT	I-95	I-5877 SW	SR 1811 (BUD HAWKINS ROAD) (EXIT 70) AND SR 1002 (LONG BRANCH ROAD) (EXIT 71). IMPROVE INTERCHANGES.		33149	2649	T	C 1525	C 14488	C 14487								
								DESIGN BUILD. LETTING TO BE COMBINED WITH I-5986A. RIGHT-OF-WAY IN PROGRESS											
☐ ☐	HARNETT	I-95	I-4906 TRN	CUMBERLAND COUNTY LINE TO THE JOHNSTON COUNTY LINE. PAVEMENT REPAIR.	8.8	6384	6384												
								COMPLETE - GARVEE BOND FUNDING $3.15 MILLION; PAYBACK FY 2008 - FY 2019											
	RURAL PROJECTS																		
☐ ☐	HARNETT	US 401 (NORTH MAIN STREET)	R-5890 REG	PARKER LANE TO MCKINNEY PARKWAY. CONSTRUCT MEDIAN.		5010	10	T					U 500						
								T					R 800						
								T								C 3700			

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	RURAL PROJECTS																		
☐ ☐	HARNETT WAKE	NC 55	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.	10	123886	3663	T	R 5917 A	R 5918 A									
								T	U 840 A										
								T				C 7850 A	C 7850 A	C 7850 A	C 7850 A				
								T	R 5086 B	R 5086 B									
								T	U 490 B										
								T				C 9850 B	C 9850 B	C 9850 B	C 9850 B				
								T											R 6800 C
								T											U 1386 C
								T											C 17900 C

COMMITED / NO ☑ ☐ DIV A JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION.
COMMITED / NO ☑ ☐ REG B NC 210 TO SR 4809 (JICARILLA LANE). PART ON NEW LOCATION.
COMMITED / NO ☐ ☐ C SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA.

☐ ☑	HARNETT	NC 55	R-5953 DIV	NC 27 IN COATS TO SR 1006 (OLD STAGE ROAD (NORTH)). WIDEN ROADWAY.	3.4	33710	10	T										U 700	
								T										R 1966	R 3934
								T											C 27100
	URBAN PROJECTS																		
☑ ☐	HARNETT	NC 87/24	U-5933 SW	SR 1117 (NURSERY ROAD). INTERSECTION IMPROVEMENTS.	1	3500	700	T				C 1400	C 1400						
								RIGHT-OF-WAY IN PROGRESS											
☐ ☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118 DIV	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		24920	21170	BGDA	C 3000										
								L	C 750										
								PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.											
☐ ☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		7089	7089												
								FORMERLY U-9999B - IN PROGRESS											
☐ ☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114791		BGDA					C 1191		C 28400	C 28400	C 28400	C 28400	
☐ ☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-6218 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8448		TADA						C 208	C 2060	C 2060	C 2060	C 2060	
☐ ☐	HARNETT	SR 1121 (RAY ROAD)	U-3465 TRN	NC 210 TO SR 1120 (OVERHILLS ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.4	40292	40292												
								UNDER CONSTRUCTION											

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	BRIDGE PROJECTS																		
☐ ☐	HARNETT	SR 1210 (HOOVER ROAD)	B-6005 DIV	REPLACE BRIDGE 420234 OVER BARBEQUE SWAMP.		1465	1465												
								UNDER CONSTRUCTION											
☐ ☐	HARNETT	SR 1234 (LEAFLET CHURCH ROAD)	B-5414 DIV	REPLACE BRIDGE 420195 OVER BRANCH OF UPPER LITTLE RIVER.		1075	1075												
								UNDER CONSTRUCTION											
	INTERSTATE PROJECTS																		
☐ ☐	ROBESON	I-74	I-5938 SW	NC 710 TO NC 41. PAVEMENT AND BRIDGE REHABILITATION.	6.2	19142	19142												
					COMMITED / NO ☐ ☐			SW A	BRIDGE REHABILITATION - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐			SW B	PAVEMENT REHABILITATION - UNDER CONSTRUCTION										
☑ ☐	ROBESON	I-95	I-5879 DIV	SR 1536 (CARTHAGE ROAD AND WEST CARTHAGE ROAD) (EXIT 19). IMPROVE INTERCHANGE.		13540	1140	NHP			C 4133		C 8267						
								RIGHT-OF-WAY IN PROGRESS											
☐ ☐	ROBESON	I-95	I-5850 SW	NORTH OF US 301 (MILE MARKER 22) TO CUMBERLAND COUNTY LINE (MILE MARKER 40). PAVEMENT REHABILITATION.	15.7	19090	19090												
					COMMITED / NO ☐ ☐			SW A	BRIDGE REHABILITATION, MEDIAN DRAINAGE, AND CONTROL OF ACCESS FENCE. - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐			SW B	PAVEMENT REHABILITATION. - UNDER CONSTRUCTION										
☐ ☐	ROBESON	I-95	I-6064 SW	MILE MARKER 13 TO MILE MARKER 22. WIDENING AND PAVEMENT REHABILITATION.	9	295510	10	T			R 10000 A		R 10000 A						
								T			U 600 A								
								O			C 22500 A								
								T			C 19833 A		C 19833 A		C 19834 A				
								NHP			R 10000 B		R 10000 B						
								NHP			U 600 B								
								NHP			C 21327 B		C 21328 B		C 2245 B				
								NHPIM			C 42467 C		C 42467 C		C 42466 C				
			SW																
					COMMITED / NO ☐ ☐			REG A	I-74 (EXIT 13) TO CARTHAGE ROAD (EXIT 19). WIDEN ROADWAY.										
					COMMITED / NO ☐ ☐			SW B	CARTHAGE ROAD (EXIT 19) TO US 301 (FAYETTEVILLE ROAD, EXIT 22). WIDEN ROADWAY.										
					COMMITED / NO ☐ ☐			SW C	MILE MARKER 13 TO MILE MARKER 22. PAVEMENT REHABILITATION.										
								OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. PROJECT TO BE LET WITH I-5879										
☐ ☐	ROBESON	I-95	I-5939 SW	SOUTH CAROLINA STATE LINE (MILE MARKER 0.0) TO NC 711 (MILE MARKER 16). PAVEMENT REHABILITATION	17	10383	10	BGIM					C 5186		C 5187				
	RURAL PROJECTS																		
☑ ☐	ROBESON	US 74	R-5751 REG	NC 72/NC 130. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE.		21575	950	T			R 325								
								T							C 6766	C 6767		C 6767	
☑ ☐	ROBESON	US 74	R-5752 DIV	SR 2220 (BROADBRIDGE ROAD). UPGRADE INTERSECTION TO INTERCHANGE.		9624	9624												
								UNDER CONSTRUCTION - NATIONAL HIGHWAY FREIGHT PROGRAM PROJECT											
☐ ☑	ROBESON	NC 20	R-5904 REG	SR 1743 (COVINGTON FARM ROAD) TO I-95. WIDEN TO MULTI-LANES.		31610	10	T									U 1300		
								T									R 5250	R 5250	
								T										C 1000	C 18800

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NCBOT AMENDED STIP SEPTEMBER - 2020

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		RURAL PROJECTS																		
☐	☑	ROBESON	NC 41 (MARTIN LUTHER KING DRIVE)	R-5951 DIV	US 74 TO MARION ROAD. WIDEN ROADWAY.	2.4	25988	10	T								R 4200			
									T								U 3178			
									T											C 18600
☑	☐	ROBESON	NC 711	R-4428 REG	SR 1340 (ODOM STREET-PHILADELPHUS ROAD) IN PEMBROKE TO SR 1557 (REDMOND ROAD). WIDEN TO MULTI-LANES.	0.9	18200	900	T			R 1175	R 3525							
									T			U 1300								
									T				C 3767	C 3767	C 3766					
☐	☑	ROBESON	SR 1997 (FAYETTEVILLE ROAD)	R-5955 DIV	I-95 TO FARRINGTON STREET. WIDEN ROADWAY.	1.5	28917	10	T							U 4082				
									T							R 4500	R 4500			
									T										CB 1055	CB 14770
									BUILD NC BOND FUNDING $12.3 M PAYBACK 2029 - 2043											
☐	☑	ROBESON	SR 1945 (MEADOW ROAD)	R-5954 DIV	SR 1984 (LINKHAW ROAD). IMPROVE INTERSECTION.	0.5	1610	10	T							U 100				
									T							R 400				
									T											C 1100
☐	☐	ROBESON	NC 41 (EAST ELIZABETHTOWN ROAD)	R-5888 REG	SR 2110 (SNAKE ROAD) TO SYCAMORE LANE. WIDEN EXISTING ROADWAY.	1.85	9657	10	T						U 247					
									T						R 1500					
									T									C 395	C 3753	C 3752
		URBAN PROJECTS																		
☑	☐	ROBESON	SR 1997 (FAYETTEVILLE ROAD)	U-5797 DIV	FARRINGTON STREET TO EAST 22ND STREET. WIDEN TO MULTI-LANES.		33745	1334	T			PE 163	PE 163	PE 163	PE 163	PE 163	PE 163	PE 163	PE 163	PE 978
									T					R 3513	R 3513					
									T					U 420	U 420					
									T						C 7366	C 7367	C 7367			
									$1.9M FOR PE PAYBACK 2021 - 2035.											
☑	☐	ROBESON	SR 1340 (PROSPECT STREET/ NORTH ODUM ROAD)	U-5925 DIV	SR 1566 (CORINTH ROAD) TO NC 711 (THIRD STREET). UPGRADE TO SUPERSTREET.		8596	8596												
									UNDER CONSTRUCTION											
		BRIDGE PROJECTS																		
☐	☐	ROBESON	NC 41/NC 72/SR 1600	B-5985 REG	REPLACE BRIDGE 770125 AND 770175 OVER LUMBER RIVER.		18537	110	NHPB			R 1668								
									NHPB			U 84								
									NHPB				C 8338	C 8337						
☐	☐	ROBESON	SR 2269 (BLOOMINGDALE ROAD)	B-6007 DIV	REPLACE BRIDGE 770108 OVER INDIAN SWAMP.		3786	3786												
									UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		BRIDGE PROJECTS																		
☐	☐	ROBESON	SR 2519 (SOUTH ROBESON ROAD)	B-5706	REPLACE BRIDGE 770135 OVER AARON SWAMP.		5595	5595												
				HF																
									DIVISION PURCHASE ORDER CONTRACT (DPOC) - UNDER CONSTRUCTION											
☐	☐	ROBESON	SR 1924 (CURRIE ROAD)	B-5693	REPLACE BRIDGE 770059 OVER BIG MARSH SWAMP.		1462	1462												
				DIV																
									UNDER CONSTRUCTION											

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NON-HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		AVIATION PROJECTS																		
☑	☐	BLADEN	CURTIS L BROWN JR FIELD (EYF)	AV-5826 DIV	EXTEND RUNWAY TO 5500 FEET AND PARALLEL TAXIWAY.		5160		T		C 2580	C 2580								
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	BLADEN	BLADEN COUNTY	TK-6111 PT	ADMINISTRATION		1707	1223	5311	AD 97	AD 97	AD 97	AD 97							
									L	AD 18	AD 18	AD 18	AD 18							
									S	AD 6	AD 6	AD 6	AD 6							
									FUNDS AUTHORIZED IN PROGRESS											
		PASSENGER RAIL PROJECTS																		
☐	☐	BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	Y-5806	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 6.															
									INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐	☐	BLADEN COLUMBUS COLUMBUS HARNETT ROBESON	VARIOUS	Z-5806 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 6.															
									INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
		AVIATION PROJECTS																		
☑	☐	COLUMBUS	COLUMBUS COUNTY AIRPORT (CPC)	AV-5748 DIV	APRON EXPANSION.		380		T			C 380								
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	COLUMBUS	COLUMBUS COUNTY	TK-6121 PT	ADMINISTRATION		2408	1720	5311	AD 137	AD 137	AD 137	AD 137							
									L	AD 26	AD 26	AD 26	AD 26							
									S	AD 9	AD 9	AD 9	AD 9							
									FUNDS AUTHORIZED IN PROGRESS											
		AVIATION PROJECTS																		
☑	☐	CUMBERLAND	FAYETTEVILLE REGIONAL AIRPORT (FAY)	AV-5734 REG	REPLACE PERIMETER FENCING AND ROAD.		3440		T			C 300								
									O			C 3140								
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	CUMBERLAND	US 401 (RAMSEY STREET)	EB-6031 DIV	CONSTRUCT SIDEWALK FROM SUMMERCHASE DRIVE TO SR 1611 (ANDREWS ROAD).	0.16	85		L	C 17										
									TADA	C 68										
☐	☐	CUMBERLAND	NC 59 (HOPE MILLS ROAD)	EB-6032 DIV	CONSTRUCT SIDEWALK FROM FAYETTEVILLE CITY LIMITS TO SUMAC CIRCLE.	1.3	375	23	L	C 70										
									TADA	C 282										
									RIGHT-OF-WAY IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	CUMBERLAND HARNETT HOKE ROBESON	VARIOUS	U-5528 DIV	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3398	910	TADA	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
									L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
									TADA	C 290	C 290	C 290	C 290	C 290	C 290					
									L	C 73	C 73	C 73	C 73	C 73	C 73					
									IN PROGRESS											
☑	☐	CUMBERLAND	SR 2251 (OWEN DRIVE)	EB-5800 DIV	US 301 TO SR 1007 (ALL AMERICAN EXPRESSWAY). CONSTRUCT SIDEWALK ON EAST SIDE.		988	988												
									UNDER CONSTRUCTION											
☐	☐	CUMBERLAND	BIG CROSS CREEK GREENWAY	EB-5541 DIV	LITTLE CROSS CREEK TO SMITH LAKE IN FORT BRAGG. CONSTRUCT MULTI-USE TRAIL.		720	720												
									PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY USING STBGDA FUNDS											
☐	☐	CUMBERLAND	FAYETTEVILLE	EB-4539 TRN	CAPE FEAR RIVER GREENWAY, CLARK PARK SOUTH TO THE CAPE FEAR BOTANICAL GARDENS. CONSTRUCT SECOND PHASE OF AN OFF-ROAD MULTI-USE TRAIL.		3350	2600	L	C 150 BC										
									TA	C 600 BC										
						COMMITED / NO ☐ ☐			TRN	A	I-95 BUSINESS/US 301 TO THE SOUTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION									
						COMMITED / NO ☐ ☐			TRN	BB	EXISTING TRAIL AT CLARK PARK TO NORTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION									
						COMMITED / NO ☐ ☐			TRN	BC	NORTH OF CSX RAIL LINE TO SOUTH OF CSX RAIL LINE. - UNDER CONSTRUCTION									
☐	☐	CUMBERLAND	FAYETTEVILLE	EB-5907 DIV	CROSS CREEK PARKS CONNECTOR TRAIL, NC 24 (BRAGG BOULEVARD) TO RAY AVENUE IN FAYETTEVILLE. CONSTRUCT GREENWAY.		936		L				PE 17							
									TAANY				PE 67							
									L					R 2						
									TAANY					R 8						
									L							C 168				
									TAANY							C 674				
☑	☐	CUMBERLAND	LITTLE CROSS CREEK GREENWAY EXTENSION	EB-5540 DIV	FILTER PLANT DRIVE TO ROWAN STREET BRIDGE IN FAYETTEVILLE. CONSTRUCT MULTI-USE PATH.	0.6	575	75	L		R 20									
									L			C 96								
									TAANY			C 384								
☐	☐	CUMBERLAND	US 401 BYPASS (SKIBO ROAD)	EB-6030 DIV	CONSTRUCT SIDEWALK FROM RICHWOOD COURT TO NC 24 (BRAGG BOULEVARD).	2.7	600	75	L	R 15										
									TADA	R 60										
									L		C 90									
									TADA		C 360									
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	COACH AMERICA	TI-6102 PT	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	5311	O 265	O 265	O 265	O 265							
									L	O 116	O 116	O 116	O 116							
									S	O 265	O 265	O 265	O 265							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	CUMBERLAND	CUMBERLAND COUNTY	TK-6123 PT	ADMINISTRATION		1101	781	5311	AD 17	AD 17	AD 17	AD 17							
									L	AD 12	AD 12	AD 12	AD 12							
									S	AD 51	AD 51	AD 51	AD 51							
									FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	PUBLIC TRANSPORTATION PROJECTS																		
	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-5139	ELDERLY AND DISABLED PROJECTS (NON-TRADITIONAL)		1121	621	5310	CP 100	CP 100	CP 100	CP 100							
								L	CP 25	CP 25	CP 25	CP 25							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743A	REPLACEMENT - LIGHT TRANSIT VEHICLE		6300	6075	5307		CP 187									
								L		CP 20									
								S		CP 18									
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743B	REPLACEMENT - PARATRANSIT VAN		4771	2921	5307		CP 687	CP 428	CP 631							
								5339											
								L											
								S			CP 41	CP 63							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224A	PREVENTIVE MAINTENANCE		17199	11199	5307	O 1200	O 1200	O 1200	O 1200							
								L	O 300	O 300	O 300	O 300							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224C	ROUTINE CAPITAL		2481	1641	5307	CP 168	CP 168	CP 168	CP 168							
								L	CP 42	CP 42	CP 42	CP 42							
								S											
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224D	ROUTINE CAPITAL - SUPPORT VEHICLE		300	200	5307			CP 80								
								L			CP 20								
			PT																
	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TO-5132	OPERATING ASSISTANCE		7530	5394	SMAP	O 534	O 534	O 534	O 534							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TO-5144	OPERATING ASSISTANCE (LESS THAN 75 BUSES) MAP 21		9260	7660	5307	O 800										
								L	O 800										
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TP-5103B	PLANNING ASSISTANCE - 5307		4572	2772	5307	O 360	O 360	O 360	O 360							
								L	O 45	O 45	O 45	O 45							
								S	O 45	O 45	O 45	O 45							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TQ-6514	ELDERLY AND DISABLED PROJECTS (TRADITIONAL)		1248	624	5310	O 125	O 125	O 125	O 125							
								L	O 31	O 31	O 31	O 31							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TS-5109	SAFETY & SECURITY - MIN. 1% SET ASIDE		387	267	5307	CP 24	CP 24	CP 24	CP 24							
								L	CP 6	CP 6	CP 6	CP 6							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 6

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COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TT-5204	TECHNOLOGY - REPLACEMENT UPGRADES		216	166	5307			CP 40								
									L			CP 5								
									S			CP 5								
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	5307	CP 600	CP 650	CP 700							
									L	CP 150	CP 163	CP 175								
				PT																
☐	☑	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-6685	EXPANSION BUS.		490		FEDT							C 392				
									L							C 49				
									T							C 49				
				DIV																
☐	☐	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4948A	REPLACEMENT BUS		8242	5492	5307	CP 2282										
									L	CP 248										
									S	CP 220										
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224E	ROUTINE CAPITAL - ADA SERVICES		2960	2597	5307	CP 290										
									L	CP 73										
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TP-5103	PLANNING ASSISTANCE - 5303		919	655	5303	CP 53	CP 53	CP 53	CP 53							
									L	CP 7	CP 7	CP 7	CP 7							
									S	CP 6	CP 6	CP 6	CP 6							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	HARNETT	SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET	EB-6020	NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS.		1782		BGDA		PE 140								
									L		PE 35									
									BGDA			R 120								
									L			R 30								
									BGDA			C 1166								
				DIV					L			C 291								
☐	☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332												
				DIV																

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DIVISION 6

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		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5530 DIV	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		16455	12955	TADA L BGDA L	C 800 C 200 C 2000 C 500										
☐	☐	HARNETT	CAMPBELL UNIVERSITY SIDEWALK	EB-6014 DIV	WADE STEWART CIRCLE TO PEARSON ROAD IN BUIES CREEK. CONSTRUCT SIDEWALK.		600		L TALT5		C 120 C 480									
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	HARNETT	HARNETT COUNTY	TK-6133 PT	ADMINISTRATION		3052	2172	5311 L S	AD 176 AD 33 AD 11	AD 176 AD 33 AD 11	AD 176 AD 33 AD 11	AD 176 AD 33 AD 11							
									FUNDS AUTHORIZED IN PROGRESS											
		AVIATION PROJECTS																		
☐	☐	ROBESON	LUMBERTON REGIONAL AIRPORT (LBT)	AV-5901 DIV	RUNWAY 13-31. CONSTRUCT TAXIWAYS.		2070		T										C 1035	C 1035
☑	☐	ROBESON	LUMBERTON REGIONAL AIRPORT (LBT)	AV-5747 DIV	PARTIAL PARALLEL TAXIWAY RUNWAY 5.		1600		T		C 1600									
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☑	ROBESON	NC 711 (THIRD STREET)	EB-6013 DIV	SR 1563 (UNION CHAPEL ROAD) TO WALMART SHOPPING CENTER/JOHNES ROAD IN PEMBROKE. CONSTRUCT SIDEWALKS.	1.7	1186		TA5200 L TA5200 L TA5200 L							PE 136 PE 34				
																	R 134 R 34			
																		C 678 C 170		
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	ROBESON	ROBESON COUNTY	TK-6158 PT	ADMINISTRATION		2800	2000	5311 5311 L S	O 160 O 30 O 10	O 160 O 30 O 10	O 160 O 30 O 10	O 160 O 30 O 10							
									FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 7

Alamance
Caswell
Guilford
Orange
Rockingham

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
		INTERSTATE PROJECTS																		
☐	☐	ALAMANCE	I-40 /I-85	I-5309 SW	EAST OF GUILFORD COUNTY LINE TO EAST OF NC 49. PAVEMENT REHABILITATION.	5.8	14411	14411												
									UNDER CONSTRUCTION - PROJECT COST INCLUDES I-5836 CONSTRUCTION											
☑	☐	ALAMANCE	I-40 / I-85	I-5711 SW	SR 1007 (MEBANE-OAKS ROAD) IN MEBANE. INTERCHANGE IMPROVEMENTS.		19920	5476	NHP	CG 186	CG 186	CG 186	CG 186	CG 186	CG 186	CG 186	CG 186	CG 186	CG 186	CG 931
									S(M)	C 241	C 241	C 241								
									NHP	C 3644	C 3643	C 3643								
									RIGHT-OF-WAY IN PROGRESS; GARVEE BOND FUNDING: $2.17 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034										
☐	☐	ALAMANCE	I-40 / I-85	I-5836 SW	0.2 MILE EAST OF NC 49 TO 0.2 MILE EAST OF NC 54 IN GRAHAM. PAVEMENT REHABILITATION.	2.7	100	100												
									UNDER CONSTRUCTION - CONSTRUCTION FUNDED UNDER I-5309											
☐	☐	ALAMANCE ORANGE	I-40 / I-85	I-5954 SW	EAST OF NC 54 IN GRAHAM IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUINTY. PAVEMENT REHABILITATION.	8.4	11179	11179												
									UNDER CONSTRUCTION											
☐	☐	ALAMANCE GUILFORD	I-40 / I-85	I-5956 SW	EAST OF SR 3056 (ROCK CREEK DAIRY ROAD) IN GUILFORD COUNTY TO WEST OF SR 1226 (UNIVERSITY DRIVE) IN ALAMANCE COUNTY. PAVEMENT REHABILITATION.	5.2	4702	4702												
									UNDER CONSTRUCTION											
☐	☐	ALAMANCE	I-40 / I-85	I-6009 SW	SR 1158 (HUFFMAN MILL ROAD) INTERCHANGE. CONSTRUCT ADDITIONAL LEFT TURN LANE ON I-40 WESTBOUND RAMP AND IMPROVE OPERATIONS AT SR 1308 (GARDEN ROAD) INTERSECTION.	0.5	1597	10	T						R 500				
									T						U 87					
									T							C 1000				
		RURAL PROJECTS																		
☐	☐	ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	R-5787 DIV	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6189	5689	TA	C 400										
									S	C 100										
									IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
		URBAN PROJECTS																		
☐	☑	ALAMANCE	I-40 / I-85	I-6059 DIV	SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. UPGRADE INTERCHANGE.		12400		NHP								R 1900			
									NHP								U 500			
									NHP									C 5000	C 5000	
☑	☐	ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-6010 REG	SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. INTERSECTION IMPROVEMENTS, TO INCLUDE WIDENING OF US 70 TO MAINTAIN CONSISTENT CROSS-SECTION WITH PROJECT U-5752 IMPROVEMENTS.	0.6	11850	3450	T		C 8400									
									RIGHT OF WAY IN PROGRESS											
☐	☑	ALAMANCE	NC 54 (CHAPEL HILL ROAD)	U-6184 DIV	SR 1445 (SOUTH O'NEAL STREET) IN BURLINGTON. RECONFIGURE INTERSECTION TO MAKE O'NEAL STREET THE THROUGH MOVEMENT WITH NC 54 EAST OF THE INTERSECTION.		14600		T								R 5800			
									T								U 400			
									T									C 8400		

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☐	☐	ALAMANCE	NC 54	U-6115	SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) TO SOUTH OF SR 2107 (WHITTEMORE ROAD) IN GRAHAM. IMPROVE SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) INTERSECTION, UPGRADE RAMP INTERSECTIONS AT I-40 / I-85, IMPROVE SR 2106 (WOODY ROAD) INTERSE	0.5	13810	10	T					R 400 A					
									T					U 300 A						
									T						C 2000 A					
									T					R 600 B						
									T					U 300 B						
									T						C 5400 B					
									T					R 600 C						
									T					U 200 C						
									T						C 2100 C					
									T					R 200 D						
									T					U 100 D						
									T						C 1600 D					
				REG																

COMMITED / NO ☐ ☐ DIV A SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) INTERSECTIONIN GRAHAM. INTERSECTION IMPROVEMENTS.
COMMITED / NO ☐ ☐ REG B I-40 / I-85 INTERCHANGE IN GRAHAM. UPGRADE RAMP INTERSECTIONS.
COMMITED / NO ☐ ☐ REG C SR 2106 (WOODY DRIVE) IN GRAHAM. INTERSECTION IMPROVEMENTS.
COMMITED / NO ☐ ☐ REG D SR 2106 (WOODY DRIVE) AND SR 2107 (WHITTEMORE ROAD) INTERSECTIONS IN GRAHAM. UPGRADE PIPE CULVERTS 000271 AND 000297.

COMMITED / NO		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑	☐	ALAMANCE	NC 54 (EAST HARDEN STREET)	U-6017	NC 49 (EAST ELM STREET) IN GRAHAM. INTERSECTION IMPROVEMENTS.		1696	480	T		R 180									
									T		U 100									
									T			C 936								
				DIV																
☑	☐	ALAMANCE	NC 62	U-5844	SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO MULTILANES.	1.1	11400	500	T				R 1900							
				DIV					T					C 4500	C 4500					
☐	☐	ALAMANCE	NC 62 (ALAMANCE ROAD)	U-6114	SR 1155 (HATCHERY ROAD) / BONNIE LANE INTERSECTION IN BURLINGTON. INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	0.5	15210	10	T						R 6500					
									T						U 2600					
				REG					T								C 6100			
☐	☑	ALAMANCE	NC 87 (WEBB AVENUE)	U-6182	SR 1515 (FLORA AVENUE). INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.		1300		T								R 200			
									T								U 100			
				DIV					T									C 1000		
☐	☐	ALAMANCE	NC 119	U-6013	SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) / SR 2126 (OLD HILLSBOROUGH ROAD TO LOWES BOULEVARD IN MEBANE. WIDEN TO MULTILANES.	0.5	9100	400	T			R 3000								
									T			U 500								
				DIV					T				C 5200							
☐	☐	ALAMANCE	NC 119	U-3109	NC 119 RELOCATION, I-85 TO SOUTH OF SR 1918 (MRS. WHITE ROAD) IN MEBANE. FOUR-TO-SIX-LANE FACILITY ON NEW LOCATION.	4.2	168537	150342	T	CB 2426 A	CB 1213 A	CB 1213 A	CB 1213 A	CB 1213 A	CB 1213 A	CB 1213 A	CB 1213 A	CB 1213 A	CB 1213 A	CB 1213 A

COMMITED / NO ☑ ☐ REG A NC 119 RELOCATION, I-40 / I-85 TO NORTH OF SR 1921 (MEBANE ROGERS ROAD). - UNDER CONSTRUCTION
COMMITED / NO ☑ ☐ REG B NC 119 RELOCATION, NORTH OF SR 1921 (MEBANE ROGERS ROAD) TO SOUTH OF SR 1918 (MRS. WHITE ROAD) - UNDER CONSTRUCTION

COMMITED / NO		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑	☐	ALAMANCE	SR 1716 (GRAHAM-HOPEDALE ROAD)	U-6014	SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO MULTILANES WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	15900	700	T		R 3400									
									T		U 500									
				DIV					T				C 3767	C 3767	C 3766					
☐	☐	ALAMANCE	SR 1716 (NORTH MAIN STREET)	U-6132	SR 2396 (WEST PARKER STREET) IN GRAHAM. IMPROVE INTERSECTION.		3000		T						R 1000					
									T						U 500					
				DIV					T							C 1500				

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	ALAMANCE	NEW ROUTE	U-5538	ACCESS ROAD FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) TO INDUSTRIAL SITE. CONSTRUCT TWO-LANE ROAD ON NEW LOCATION.	1.5	3740	3740												
					COMMITED / NO	☐	☐	TRN	C	SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. ADD TURN LANES. - UNDER CONSTRUCTION								
☐ ☐	ALAMANCE	NEW ROUTE	U-3110	NEW ROUTE, US 70 TO NC 100 IN ELON. CONSTRUCT MULTILANE FACILITY, PART ON NEW LOCATION.	2.1	30477	27033	BG5200	CG 1148 B	CG 1148 B	CG 1148 B								
					COMMITED / NO	☐	☐	A	US 70 TO NORTH OF SR 1309 (WESTBROOK AVENUE) - COMPLETE										
					COMMITED / NO	☐	☐	TRN B	IMPROVEMENTS ON SR 1311 (COOK ROAD), SR 1309 (WESTBROOK AVENUE) TO NC 100, PART ON NEW LOCATION - COMPLETE								
								PART B, GARVEE BOND FUNDING $10.5 MILLION; PAYBACK FY 2011 - FY 2022											
☑ ☐	ALAMANCE	VARIOUS	U-6015 DIV	UPGRADE BURLINGTON-GRAHAM SIGNAL SYSTEM.		15075	15075												
								UNDER CONSTRUCTION											
☐ ☑	ALAMANCE	SR 1455 (EAST HAGGARD AVENUE)	U-6214 DIV	NC 87 (WEST WEBB AVENUE) / NC 100 (UNIVERSITY DRIVE) IN ELON. IMPROVE INTERSECTION.		13000		T								R 4000			
								T								U 1000			
								T										C 4000	C 4000
☑ ☐	ALAMANCE	US 70 (NORTH CHURCH STREET)	U-5843 DIV	SR 1817 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.	0.5	4731	3561	T	CB 156	CB 78	CB 78	CB 78	CB 78	CB 78	CB 78	CB 78	CB 78	CB 78	CB 78
								UNDER CONSTRUCTION; BUILD NC BONDS: $908,399 FOR CONSTRUCTION - PAYBACK 2019-2033											
☐ ☑	ALAMANCE	NC 49 (ROXBORO ROAD)	U-6183 DIV	SR 1928 (WILKINS ROAD) AND SR 1927 (BASON ROAD). UPGRADE K-TYPE INTERSECTION.		2700		T								R 500			
								T								U 200			
								T									C 2000		
☑ ☐	ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-5752 REG	ST. MARKS CHURCH ROAD IN BURLINGTON. INTERSECTION IMPROVEMENTS.		4278	4278												
								UNDER CONSTRUCTION											
☐ ☐	ALAMANCE	NC 54 (WEST HARDEN STREET)	U-6131 REG	NC 49 (MAPLE AVENUE) IN BURLINGTON. INSTALL DUAL LEFT TURN LANES IN WESTBOUND DIRECTION.		1610	10	T								R 600			
								T								U 100			
								T							C 900				
☑ ☐	ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-6009 REG	TARLETON AVENUE TO FIFTH STREET IN BURLINGTON. WIDEN AND CONSTRUCT CENTER TURN LANE.		11969	650	T			R 4448								
								T			U 534								
								T					C 6337						
☑ ☐	ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-6011 REG	SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.		3150	450	T				R 200							
								T				U 100							
								T					C 2400						
	BRIDGE PROJECTS																		
☐ ☐	ALAMANCE	NC 87	B-5239 HF	REPLACE BRIDGE 000126 OVER MILL RACE AND REPLACE BRIDGE 000119 OVER HAW RIVER.		5865	5865												
								UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	BRIDGE PROJECTS																		
	ALAMANCE	SR 1928 (TROLLINGWOOD ROAD)	B-6052 DIV	REPLACE BRIDGE 000068 OVER NCRR / NORFOLK SOUTHERN RAILROAD IN HAW RIVER.		3000		NHPB					R 500						
								NHPB							C 2500				
	ALAMANCE	SR 1212 (POND ROAD)	B-5347 HF	REPLACE BRIDGE 000170 OVER PRONG OF ALAMANCE CREEK IN ALAMANCE.		1560	1560												
								UNDER CONSTRUCTION											
	MITIGATION PROJECTS																		
	ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169												
								IN PROGRESS											
	HIGHWAY SAFETY PROJECTS																		
	ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5636	5636												
								UNDER CONSTRUCTION											
	ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		4757	4057	HSIP	R 30 DIV										
								HSIP	C 180 DIV										
								HSIP	R 30 RE										
								HSIP	C 180 RE										
								HSIP	R 40 SW										
								HSIP	C 240 SW										
	COMMITED / NO			DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.														
	COMMITED / NO			REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.														
	COMMITED / NO			SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.														
								IN PROGRESS											
	ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5807	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		2606		HSIP	R 150 A										
								HSIP	C 280 A										
								HSIP	R 1 B										
								HSIP	C 75 B										
								HSIP	R 30 DIV	R 30 DIV	R 30 DIV								
								HSIP	C 180 DIV	C 180 DIV	C 180 DIV								
								HSIP	R 30 RE	R 30 RE	R 30 RE								
								HSIP	C 180 RE	C 180 RE	C 180 RE								
								HSIP	R 40 SW	R 40 SW	R 40 SW								
								HSIP	C 240 SW	C 240 SW	C 240 SW								
	COMMITED / NO			REG A	SR 2526 (SUMMIT AVENUE) RAMP TERMINALS IN GREENSBORO. MODIFY CHANNELIZATION ISLAND AND INSTALL TRAFFIC SIGNAL, PEDESTRIAN HEADS, AND CROSSWALKS.														
	COMMITED / NO			DIV B	SR 1301 (ST. MARKS CHURCH ROAD) / JAVA LANE AND GLIDWELL DRIVE / TIKI LANE IN BURLINGTON. INSTALL PEDESTRIAN SIGNALS AND CURB RAMPS, AND REVISE PAVEMENT MARKINGS.														
	COMMITED / NO			DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.														
	COMMITED / NO			REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.														
	COMMITED / NO			SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.														

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		RURAL PROJECTS																		
☐	☑	CASWELL	US 158 / NC 86	R-5926	SR 1572 (COUNTY HOME ROAD) TO SR 1734 (RP FUQUAY ROAD). CONSTRUCT PASSING LANES.	5.3	3400		T								R 100			
									T								U 100			
				DIV					T										C 1600	
☑	☐	CASWELL	NC 86	R-5822	US 158 TO VIRGINIA STATE LINE. CONSTRUCT PASSING LANES AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS, AND CONSTRUCT TURN LANES FROM SR 1300 (PARK SPRINGS ROAD) TO SOLID WASTE CONVENIENCE CENTER.	9	15283	800	T				R 300							
									T				U 183							
				REG					T						C 7000	C 7000				
									SCOPE INCLUDES SPOT ID H170625											
		BRIDGE PROJECTS																		
☐	☐	CASWELL	SR 1710 (GRIERS CHURCH ROAD)	B-5725	REPLACE BRIDGE 160007 OVER HYCO CREEK.		3346	156	BGOFF			R 290								
									BGOFF				C 2900							
				DIV																
		CONGESTION MITIGATION PROJECTS																		
☐	☐	CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
				EX					IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											
		INTERSTATE PROJECTS																		
☐	☐	GUILFORD	I-40	I-5762	FORSYTH COUNTY LINE TO 1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD). PAVEMENT REHABILITATION.	4	9760	9760												
				SW					UNDER CONSTRUCTION - INCLUDES CONSTRUCTION COST FOR I-5734											
☐	☐	GUILFORD	I-40	I-5955	HOLDEN ROAD TO EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) IN GREENSBORO. PAVEMENT REHABILITATION.		13005	150	NHPIM						C 6428	C 6427				
				SW					COORDINATE WITH I-5965 AND B-5356											
☑	☐	GUILFORD	I-40 / BUSINESS 85 / US 29 / US 70 / US 220	I-5964	ELM-EUGENE STREET IN GREENSBORO. INTERCHANGE IMPROVEMENTS.		250	250												
				SW					IN PROGRESS											
☐	☐	GUILFORD	I-40	I-5980	SR 1860 (MACY GROVE ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.		14300	1000	T						R 1300	R 1300				
									T						U 250	U 250				
				REG					T								C 10200			
☐	☐	GUILFORD	I-40	I-5811	WEST OF I-73 / US 421 TO HOLDEN ROAD IN GREENSBORO. PAVEMENT REHABILITATION.	5.2	2225	2225												
				SW					UNDER CONSTRUCTION											
☐	☐	GUILFORD	I-40 / I-85	I-6004	SR 3056 (ROCK CREEK DAIRY ROAD) INTERCHANGE. UPGRADE INTERCHANGE AREA.		12739	10	NHP							R 1400				
									NHP							U 429				
				SW					NHP								C 10900			

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	INTERSTATE PROJECTS																		
☐ ☐	GUILFORD	I-40	I-5734 SW	1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD) TO 1.1 MILES EAST OF SR 1556 (GALLIMORE DAIRY ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	3	2120	2120												
								UNDER CONSTRUCTION - PRIOR YEAR COST IS FOR BRIDGE PRESERVATION; PAVEMENT REHABILITATION COST INCLUDED IN I-5762											
☑ ☐	GUILFORD	I-40 / US 421	I-5712 SW	SR 1850 (SANDY RIDGE ROAD) IN GREENSBORO. INTERCHANGE IMPROVEMENTS.		28036	400	NHP	R 3158	R 9476									
								NHP	U 126	U 376									
								NHP			C 7250	C 7250							
☐ ☐	FORSYTH GUILFORD	I-40	I-5981	I-74 US 311 IN WINSTON-SALEM TO US 421 / BUSINESS 40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	10.1	157714	2010	NHP						R 6640 A					
								NHP						U 996 A					
								NHP										C 11067 A	C 33198 A
								NHP						R 6641 B					
								NHP						U 996 B					
								NHP										C 11067 B	C 33198 B
								NHP						R 6640 C					
								NHP						U 996 C					
								NHP										C 11067 C	C 33198 C
					COMMITED / NO ☐ ☐ SW			A	I-74 / US 311 TO SR 2643 (UNION CROSS ROAD).										
					COMMITED / NO ☐ ☐ SW			B	SR 2643 (UNION CROSS ROAD) TO NC 66.										
					COMMITED / NO ☐ ☐ SW			C	NC 66 TO US 421 / BUSINESS 40.										
☐ ☐	GUILFORD	I-73 / US 220	I-5735 SW	RANDOLPH COUNTY LINE TO I-85 / US 421 IN GREENSBORO. PAVEMENT REHABILITATION.	6.5	7165	151	NHPIM						C 7014					
☐ ☐	GUILFORD	I-73	I-5852	I-85 TO SR 2085 (BRYAN BOULEVARD) IN GREENSBORO. PAVEMENT AND BRIDGE REHABILITATION.	10.7	20272	20272												
					COMMITED / NO ☐ ☐ SW			A	I-85 TO I-40 - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐ SW			B	I-40 TO SR 2085 (BRYAN BOULEVARD) - UNDER CONSTRUCTION										
☐ ☐	GUILFORD RANDOLPH	I-74 / US 311	I-5949 SW	US 29 / US 70 / BUSINESS 85 IN GUILFORD COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT REHABILITATION.	7.1	6264	397	NHPIM					C 2934	C 2933					
☐ ☐	GUILFORD	I-74 / US 311	I-5736 SW	FORSYTH COUNTY LINE TO SR 1300 (GREEN ROAD) IN HIGH POINT. PAVEMENT REHABILITATION.	7.1	17293	17293												
								UNDER CONSTRUCTION - AMOUNT INCLUDES I-5767 CONSTRUCTION											
☐ ☐	GUILFORD	I-85	I-5854 SW	NORTH OF I-73 / US 421 INTERCHANGE TO SR 3300 (SOUTH ELM-EUGENE STREET). PAVEMENT REHABILITATION.	3.3	8692	8692												
								UNDER CONSTRUCTION											
☐ ☐	GUILFORD	I-85	I-5790 SW	0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) TO 1.3 MILES NORTH OF SR 3029 (YOUNGS MILL ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2.4	12012	12012												
								UNDER CONSTRUCTION - AMOUNT INCLUDES I-5855 CONSTRUCTION											
☐ ☐	GUILFORD	I-85	I-5855 SW	SR 3300 (SOUTH ELM-EUGENE STREET) TO 0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	5.5	100	100												
								UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED IN I-5790											
☐ ☐	GUILFORD	I-85	I-5789 SW	SR 1113 (KIVETT DRIVE) TO 0.4 MILE NORTH OF I-85 BUSINESS IN HIGH POINT. PAVEMENT REHABILITATION.	2	17000	17000												
								UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDES I-5738 AND I-5821											

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
										STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				
		INTERSTATE PROJECTS																		
☐	☐	GUILFORD	I-40 / BUSINESS 85 I-40 / I-85 I-85	I-5812 SW	I-40 / BUSINESS 85, EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) TO I-85; I-85 NORTH OF SR 3000 (MCCONNELL ROAD) TO I-40; I-40 / I-85, WEST OF SR 3048 (MOUNT HOPE CHURCH ROAD) TO EAST OF SR 3056 (ROCK CREEK DAIRY ROAD). PAVEMENT REHABILITATION.	7.2	9882	9882													
									UNDER CONSTRUCTION											
☐	☐	GUILFORD	I-85	I-5821 SW	RANDOLPH COUNTY LINE TO SR 1113 (KIVETT DRIVE). PAVEMENT REHABILITATION.	4.5	100	100												
									UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED UNDER I-5789											
☐	☐	GUILFORD	I-85 / US 29 / US 70	I-5853 SW	1 MILE SOUTH OF SR 1129 (GROOMETOWN ROAD) TO 0.3 MILE NORTH OF SR 1129 (GROOMETOWN ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2	6076	6076												
									UNDER CONSTRUCTION											
☐	☐	GUILFORD	I-785 / I-840	I-5953 SW	I-85 TO US 70. PAVEMENT REHABILITATION.	2.9	2675	2675												
									UNDER CONSTRUCTION											
☑	☐	GUILFORD	I-40 / BUSINESS 85 / US 29 / US 70 / US 220	I-5965 SW	US 220 / SR 1398 (FREEMAN MILL ROAD) TO US 29 / US 70 / US 220 IN GREENSBORO. ADD LANES, IMPROVE SR 1007 (RANDLEMAN ROAD) AND ELM-EUGENE STREET INTERCHANGES, AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGE OVERPASS EAST OF ELM-EUGENE STREET.	2.9	117329	1000	NHP NHP NHP									R 11511 U 1381 C 5172	C 32755	C 65510
									DESIGN-BUILD PROJECT; COORDINATE WITH I-5955, I-5964, B-5356, AND B-5718											
☐	☐	GUILFORD	FUTURE I-73	I-5110 TRN	NC 68 TO GREENSBORO WESTERN LOOP. SIX-LANE FREEWAY ON NEW LOCATION.	3	152283	152283												
									COMBINED WITH R-2413A AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION										
		RURAL PROJECTS																		
☑	☐	GUILFORD	US 29; SR 4771 (REEDY FORK PARKWAY)	R-4707 REG	US 29 / SR 4771 (REEDY FORK PARKWAY) INTERCHANGE IMPROVEMENTS IN GREENSBORO. IMPROVE ROADWAY, MODIFY INTERCHANGE, AND REPLACE BRIDGE 400360		94256	19862	T T T T	PE 268 RB 1201	PE 268 RB 1201 CB 1544 C 7600	PE 268 RB 1201 CB 1544 C 7600	PE 268 RB 1201 CB 1544 C 7600	PE 268 RB 1201 CB 1544 C 7600	PE 268 RB 1201 CB 1544	PE 268 RB 1201 CB 1544	PE 268 RB 1201 CB 1544	PE 268 RB 1201 CB 1544	PE 268 RB 1201 CB 1544	PE 1338 RB 4804 CB 9266
									RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $3.119 MILLION FOR PE - PAYBACK 2020-2034, $14 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033, $18 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034										
☐	☐	FORSYTH GUILFORD	US 158	R-2577	MULTLANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTILANES.	18.8	304025	5058	T T T T T T T T T T T T T		PE 155 A RB 1201 A R 7434 A U 469 A	PE 155 A RB 1201 A R 14866 A	CB 858 A	PE 155 A RB 1201 A CB 858 A C 11800 A R 12711 B U 327 B	PE 155 A RB 1201 A CB 858 A C 11800 A R 12710 B U 326 B	PE 155 A RB 1201 A CB 858 A CB 3432 B C 3200 B	PE 155 A RB 1201 A CB 858 A CB 3432 B C 3200 B	PE 155 A RB 1201 A CB 858 A CB 3432 B	PE 155 A RB 1201 A CB 858 A CB 3432 B	PE 931 A RB 7206 A CB 6864 A CB 37752 B R 74608 C U 625 C C 48400 C

COMMITED / NO ☑ ☐ REG A MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD) - BUILD NC BONDS: $1.812 MILLION FOR PRELIMINARY ENGINEERING - PAYBACK 2021-2035, $14 MILLION FOR RIGHT OF WAY - PAYBACK 2021-2035, AND $10 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037

COMMITED / NO ☐ ☐ REG B SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY - BUILD NC BONDS: $40 MILLION FOR PART B CONSTRUCTION - PAYBACK 2026-2040

COMMITED / NO ☐ ☐ C NORTH OF SR 2034 (ANTHONY ROAD) TO US 220

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	RURAL PROJECTS																		
☐ ☐	GUILFORD	US 220	R-2309	SR 2182 (HORSEPEN CREEK ROAD) TO US 220-NC 68 CONNECTOR (R-2413) IN GREENSBORO AND SUMMERFIELD. WIDEN TO MULTILANES.	6.3	75385	75385												
					COMMITED / NO ☐ ☐			AA	COTSWALD TERRACE NORTH OF GREENSBORO TO SR 2182 (HORSEPEN CREEK ROAD) - COMPLETE									
					COMMITED / NO ☐ ☐			AB	SR 2182 (HORSEPEN CREEK ROAD) TO NORTH OF SR 2313 (WINFREE ROAD) IN GREENSBORO - UNDER CONSTRUCTION									
☐ ☐	GUILFORD	US 421	R-2612	SR 3389 (WOODY MILL ROAD) AND SR 3418 (NEELLEY ROAD) SOUTH OF GREENSBORO. CONVERT AT-GRADE INTERSECTIONS TO INTERCHANGES.		41680	41680												
			EX		COMMITED / NO ☐ ☐			A	SR 3389 (WOODY MILL ROAD) INTERSECTION SOUTH OF GREENSBORO - COMPLETE									
					COMMITED / NO ☐ ☐			TRN B	SR 3418 (NEELLEY ROAD) INTERSECTION SOUTH OF GREENSBORO - UNDER CONSTRUCTION									
☑ ☐	GUILFORD ROCKINGHAM	NC 65 / NC 68	R-5823	NC 65 IN STOKESDALE (SOUTHERNMOST INTERSECTION) TO US 220 / FUTURE I-73. WIDEN TO MULTILANES.	2.7	23224	400	T		R 1350	R 4050								
								T		U 424									
			DIV					T				C 4250	C 4250	C 4250	C 4250				
☑ ☐	GUILFORD	NC 68	R-5725	SR 2129 (FOGLEMAN ROAD) TO NC 150 INTERSECTION IN OAK RIDGE. INTERSECTION IMPROVEMENTS, ACCESS MANAGEMENT AND SAFETY ENHANCEMENTS.	0.7	8612	925	T		R 1287									
								T		U 500									
			REG					T			C 2950	C 2950							
								COORDINATE WITH U-6127											
☐ ☐	GUILFORD ROCKINGHAM	US 29 (FUTURE I-785)	R-5889	SR 2565 (HICONE ROAD) IN GREENSBORO TO US 158 / NC 14 IN REIDSVILLE. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.	16	246491	10	T					R 4567	R 4567	R 4567				
								T					U 634	U 633	U 633				
								T								CB 12012	CB 12012	CB 12012	CB 144144
			REG					T								C 12675	C 12675	C 12675	C 12675
								BUILD NC BONDS: $140 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041											
☐ ☐	GUILFORD ROCKINGHAM	FUTURE I-73	R-2413	NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. FOUR-LANE FREEWAY, ON NEW LOCATION, NC 68 TO US 220 AND FOUR LANES ALONG US 220 TO NC 68 IN ROCKINGHAM COUNTY.	12.1	311602	311602												
			TRN		COMMITED / NO ☐ ☐			A	FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD) - COMBINED WITH I-5110 AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION									
					COMMITED / NO ☐ ☐			B	SR 2127 (BROOK BANK ROAD) TO HAW RIVER - COMBINED WITH I-5110 AND R-2413A FOR DESIGN-BUILD LET - UNDER CONSTRUCTION									
					COMMITED / NO ☐ ☐			C	HAW RIVER TO NC 68-US 220 INTERSECTION - UNDER CONSTRUCTION									
					COMMITED / NO ☐ ☐			TRN CA	NC 68 INTERSECTION - CONVERT AT-GRADE INTERSECTION TO INTERCHANGE - IN PROGRESS									
	URBAN PROJECTS																		
☑ ☐	GUILFORD	I-74 / US 311	U-5169	NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. RECONSTRUCT INTERCHANGE AND APPROACHES.		32225	32225												
			REG					UNDER CONSTRUCTION											
☑ ☐	GUILFORD	US 29 / US 70 / US 220 (O'HENRY BOULEVARD)	U-5754	I-40 / BUSINESS 85 TO SOUTH OF FLORIDA STREET IN GREENSBORO. ADD LANE ON I-40 / BUSINESS 85 EASTBOUND RAMP ONTO NORTHBOUND US 29 / US 70 / US 220 AND EXTEND US 29 / US 70 / US 220 SOUTHBOUND RAMP ONTO SR 3762 (MARTIN LUTHER KING, JR. DRIVE)	0.8	3950		T			C 3950								
			REG																
☑ ☐	GUILFORD	US 29	U-5898	NC 150. INTERCHANGE IMPROVEMENTS.															
			REG					PROJECT DELETED - WORK TO BE ACCOMPLISHED UNDER R-5889											
☐ ☑	GUILFORD	US 29; US 70; US 220	U-6100	SR 4240 (GATE CITY BOULEVARD) TO SOUTH OF I-785 IN GREENSBORO. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS AND SAFETY ENHANCEMENTS, INCLUDING RAMP CLOSURES AND CONSOLIDATIONS, RECONFIGURE SR 2526 (SUMMIT AVENUE) / PHILLIPS AVENUE INTERCHANGE, AND REPLACE BRI	5.1	106563	10	T								R 2938				
								T								U 1115			
								T											C 51250
			SW					T											C 51250

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
		URBAN PROJECTS																		
☐	☐	GUILFORD	US 70	U-2581	SR 3045 (MOUNT HOPE CHURCH ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD). WIDEN TO MULTILANES, PART ON NEW LOCATION.	4.5	55260	17210	T	PE 101 BA	PE 101 BA	PE 101 BA	PE 101 BA	PE 101 BA	PE 101 BA	PE 101 BA	PE 101 BA	PE 101 BA	PE 101 BA	PE 505 BA
									T	RB 110 BA	RB 110 BA	RB 110 BA	RB 110 BA	RB 110 BA	RB 110 BA	RB 110 BA	RB 110 BA	RB 110 BA	RB 110 BA	RB 550 BA
									T	CB 257 BA	CB 257 BA	CB 257 BA	CB 257 BA	CB 257 BA	CB 257 BA	CB 257 BA	CB 257 BA	CB 257 BA	CB 257 BA	CB 1285 BA
									T		C 4350 BA									
									T											R 2113 BB
									T											U 626 BB
									T											C 8200 BB
									T											R 3040 BC
									T											U 901 BC
									T											C 11800 BC

COMMITED / NO ☐ ☐ A SR 2851 (PENRY ROAD) TO SR 2828 (WILLOWLAKE ROAD) - PROJECT COMPLETE
COMMITED / NO ☑ ☐ DIV BA SR3045 (MOUNT HOPE CHURCH ROAD) TO SR 2826 (BIRCH CREEK ROAD) - UNDER CONSTRUCTION
COMMITED / NO ☐ ☐ BB SR 2826 (BIRCH CREEK ROAD) TO SR 3051 (KNOX ROAD)
COMMITED / NO ☐ ☐ BC SR 3051 (KNOX ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD)

BUILD NC BONDS: PART BA - $1.172 MILLION FOR PE, $1.284 MILLION FOR RIGHT-OF-WAY, AND $3 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑	☐	GUILFORD	US 220 (BATTLEGROUND AVENUE)	U-5892	WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES.		23754	2350	T	R 3766	R 3766									
									T	U 736	U 736									
									T		C 3100		C 3100			C 3100	C 3100			
				REG																

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐	☑	FORSYTH GUILFORD	US 421 (SALEM PARKWAY)	U-6068	FUTURE I-74 IN KERNERSVILLE TO I-40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	6.7	110009	10	T										R 4749	R 9497
									T										U 588	U 588
									T											C 94577
				SW																

COORDINATE WITH U-6059B

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐	☐	GUILFORD	I-73 / I-840 / FUTURE I-840 / US 421	U-2524	GREENSBORO WESTERN LOOP, NORTH OF I-85 TO LAWNDALE DRIVE IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	15	704817	646389	NHP	CG 10857 C	CG 10857 C	CG 10857 C	CG 10857 C							
									NHP											C 15000 F

COMMITED / NO ☐ ☐ AA SOUTH OF SR 1541 (WENDOVER AVENUE) TO NORTH OF SR 1560 (SAPP ROAD) - COMPLETE
COMMITED / NO ☐ ☐ AB GREENSBORO WESTERN LOOP, NORTH OF I-85 NEAR SR 1129 (GROOMETOWN ROAD) TO NORTH OF SR 4121 (HIGH POINT ROAD) - COMPLETE
COMMITED / NO ☐ ☐ AC GREENSBORO WESTERN LOOP, NORTH OF SR 4121 (HIGH POINT ROAD) TO SOUTH OF I-40 - COMPLETE
COMMITED / NO ☐ ☐ AE GREENSBORO WESTERN LOOP, INTERCHANGE AT PROPOSED HIGH POINT ROAD RELOCATION - UNDER CONSTRUCTION
COMMITED / NO ☐ ☐ BA GREENSBORO WESTERN LOOP, SOUTH OF I-40 TO NORTH OF SR 2147 (WEST FRIENDLY AVENUE) - COMPLETE
COMMITED / NO ☐ ☐ BB GREENSBORO WESTERN LOOP, NORTH OF SR 2147 (WEST FRIENDLY AVENUE) TO NORTH OF SR 2176 (BRYAN BOULEVARD) - COMPLETE
COMMITED / NO ☐ ☐ TRN BC SR 2085 (BRYAN BOULEVARD) INTERCHANGE MODIFICATIONS, INCLUDING AUXILIARY LANES, ITS, AND INMAN ROAD BRIDGE REPLACEMENT. - COMPLETE
COMMITED / NO ☐ ☐ TRN C GREENSBORO WESTERN LOOP, NORTH OF SR 2176 (BRYAN BOULEVARD) TO US 220 (BATTLEGROUND AVENUE) - UNDER CONSTRUCTION
COMMITED / NO ☑ ☐ SW D GREENSBORO WESTERN LOOP, US 220 (BATTLEGROUND AVENUE) TO LAWNDALE DRIVE - UNDER CONSTRUCTION
COMMITED / NO ☐ ☐ E GREENSBORO WESTERN LOOP, ITS INSTALLATION - COMPLETE
COMMITED / NO ☐ ☐ F GREENSBORO WESTERN LOOP, INTERCHANGE AT PROPOSED LEWISTON-FLEMING ROAD EXTENSION

GARVEE BOND FUNDING $105.9 M FOR SEGMENT C; PAYBACK FY 2013-2024

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐	☑	GUILFORD	NC 62	U-6212	SR 1007 (RANDLEMAN ROAD). CONSTRUCT TURN LANES.		1270		T								R 200			
									T								U 70			
									T									C 1000		
				DIV																

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑	☐	GUILFORD	NC 62	U-6018	SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AREA AND REALIGN SR 1154 AND SR 1162 INTERSECTIONS.		17662	17	T	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 372
									T	RB 129	RB 129	RB 129	RB 129	RB 129	RB 129	RB 129	RB 129	RB 129	RB 129	RB 774
									T	R 1700										
									T	U 200										
									T				CB 772	CB 772	CB 772	CB 772	CB 772	CB 772	CB 772	CB 6176
									T				C 1300							
				DIV																

BUILD NC BONDS: $721,000 FOR PRELIMINARY ENGINEERING - PAYBACK 2021-2035, $1.5 MILLION FOR RIGHT OF WAY - PAYBACK 2021-2035, AND $9 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037

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HIGHWAY PROGRAM

DIVISION 7

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	GUILFORD	NC 68	U-6122	SR 1556 (GALLIMORE DAIRY ROAD) TO TRIAD CENTER DRIVE IN GREENSBORO. UPGRADE CORRIDOR TO SUPERSTREET.	2.1	34210	10	T						R 600					
								T						U 500					
			REG					T								C 8275	C 8275	C 8275	C 8275
								COORDINATE WITH U-5974											
☐ ☐	GUILFORD	NC 68	U-6127	SR 2129 (FOGLEMAN ROAD) TO SR 2017 / SR 2269 (ALCORN ROAD) IN OAK RIDGE. ACCESS MANAGEMENT IMPROVEMENTS.	0.9	9510	10	T						R 900					
								T						U 500					
			REG					T								C 8100			
								COORDINATE WITH R-5725											
☑ ☐	GUILFORD	NC 68	U-5974	SR 1523 (HICKSWOOD ROAD) TO SR 1556 (GALLIMORE DAIRY ROAD) IN HIGH POINT. UPGRADE TO SUPERSTREET.	2.9	54154	1675	T		R 3879									
								T		U 500									
			REG					T					C 12025	C 12025	C 12025	C 12025			
								COORDINATE WITH U-6122											
☐ ☑	GUILFORD	SR 1001 (NORTH CHURCH STREET)	U-6186	SR 2516 (ARCHERGATE ROAD) AND SR 2329 (SPENCER-DIXON ROAD) IN GREENSBORO. REALIGN INTERSECTION.		3100		T								R 600			
								T								U 100			
			DIV					T									C 2400		
☐ ☐	GUILFORD	SR 1541 (WENDOVER AVENUE)	U-6121	NC 68 (EASTCHESTER DRIVE) IN HIGH POINT TO SR 1541 (GUILFORD COLLEGE ROAD) IN GREENSBORO. WIDEN TO 6 LANES AND CONSTRUCT SIDEWALKS.	3.1	31605		T						R 3650	R 3650				
								T						U 450	U 450				
								T								CB 1287	CB 1287	CB 1287	CB 15444
			DIV					T								C 1025	C 1025	C 1025	C 1025
								BUILD NC BONDS: $15 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041; COORDINATE WITH EB-6010											
☐ ☐	GUILFORD	SR 1556 (GALLIMORE DAIRY ROAD)	U-4015	NC 68 TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES.	1.6	14742	4584	T		R 2200 A									
								T		U 500 A									
								T				CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 2059 A
								T				C 3600 A							
					COMMITED / NO ☑ ☐			DIV	A	NC 68 TO AIRPARK ROAD IN GREENSBORO. WIDEN TO MULTILANES									
					COMMITED / NO ☐ ☐				B	AIRPARK ROAD TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES. - COMPLETE									
								BUILD NC BONDS: $3 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037											
☑ ☐	GUILFORD RANDOLPH	SR 1577 / SR 1004 (ARCHDALE ROAD)	U-3400	US 311 (MAIN STREET) TO EAST OF SPRINGWOOD LANE IN ARCHDALE. WIDEN TO MULTILANES.	3.2	33820	1520	T		R 505	R 4798	R 4797							
								T		U 95	U 903	U 902							
			DIV					T					C 10150	C 10150					
☐ ☐	GUILFORD	SR 1820 (SKEET CLUB ROAD)	U-3615	US 311 TO NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. WIDEN TO FOUR- AND FIVE-LANE DIVIDED FACILITY.	5.7	78787	57587	T											R 5700 A
								T											C 15500 A
					COMMITED / NO ☐ ☐				A	US 311 TO EAST OF SR 1818 (JOHNSON STREET). WIDEN TO FIVE-LANE FACILITY FROM US 311 TO NORTH OF US 311 AND TO FOUR-LANE MEDIAN DIVIDED FACILITY FROM NORTH OF US 311 TO EAST OF SR1818 (JOHNSON STREET).									
					COMMITED / NO ☐ ☐			TRN	B	EAST OF SR 1818 (JOHNSON STREET) TO WEST OF NC 68 (EASTCHESTER DRIVE). WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY. - UNDER CONSTRUCTION									
☑ ☐	GUILFORD	SR 2124 (LEWISTON ROAD)	U-6016	SR 2136 (FLEMING ROAD). INTERSECTION IMPROVEMENTS.		1600	350	T			R 100								
								T			U 50								
			DIV					T				C 1100							

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HIGHWAY PROGRAM

DIVISION 7

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		URBAN PROJECTS																		
☐	☐	GUILFORD	SR 1486 (GREENSBORO ROAD) / SR 4121 (HIGH POINT ROAD)	U-2412	PROPOSED US 311 BYPASS IN HIGH POINT TO SR 1424 (HILLTOP ROAD) IN GREENSBORO. WIDEN TO MULTILANES, PART ON NEW LOCATION.	7.8	174949	127674	T	CB 3711 A	CB 1856 A	CB 1856 A	CB 1856 A	CB 1856 A	CB 1856 A	CB 1856 A	CB 1856 A	CB 1856 A	CB 1856 A	CB 1856 A
									T	C 9718 A	C 9718 A									
						COMMITED / NO ☑ ☐ DIV A				US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD) - UNDER CONSTRUCTION										
						COMMITED / NO ☐ ☐ TRN B				SR 4228 (VICKREY CHAPEL ROAD) TO SR 1424 (HILLTOP ROAD) - UNDER CONSTRUCTION										
☐	☐	GUILFORD	VARIOUS	U-6220 DIV	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA						C 720	C 720	C 720	C 720	C 720			
☑	☐	GUILFORD	VARIOUS	U-5812 DIV	LAWNDALE DRIVE AND PISGAH CHURCH ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS AT LAWNDALE ROAD AND PISGAH CHURCH ROAD, AT LAWNDALE ROAD AND MARTINSVILLE ROAD, AND AT MARTINSVILLE ROAD AND PISGAH CHURCH ROAD		1455	525	BGANY	R 144											
									L	R 36										
									BGANY		C 600									
									L		C 150									
									NON-STATE-SYSTEM FACILITY- LOCAL MATCH BY CITY OF GREENSBORO										
☐	☐	GUILFORD	VARIOUS	U-6085 DIV	SUPPLEMENTAL FUNDING FOR GREENSBORO URBAN AREA MPO UNIFIED PLANNING WORK PROGRAM.		1153	153	BGDA		PL 200	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100			
									L		PL 50	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25			
									IN PROGRESS											
☐	☐	GUILFORD	VARIOUS	U-5021 DIV	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		45180		BGDA						C 5180	C 10000	C 10000	C 10000	C 10000			
☑	☐	GUILFORD	SR 2334 (AIR HARBOR ROAD)	U-6019 DIV	SR 2347 (LAKE BRANDT ROAD). CONSTRUCT TURN LANES AND SIDEWALKS.		825	425	T			C 400								
									RIGHT-OF-WAY IN PROGRESS											
☐	☐	GUILFORD	US 220 (BATTLEGROUND AVENUE)	U-5306	INTERSECTION AND SIDEWALK IMPROVEMENTS AT CONE BOULEVARD-BENJAMIN PARKWAY, WESTRIDGE ROAD, NEW GARDEN ROAD, AND BRASSFIELD ROAD INTERSECTIONS IN GREENSBORO.		9926	9926												
						COMMITED / NO ☐ ☐ TRN A				INTERSECTION WITH BENJAMIN PARKWAY / CONE BOULEVARD AND APPROACHES - PROJECT COMPLETE										
						COMMITED / NO ☑ ☐ REG B				INTERSECTION WITH WESTRIDGE ROAD AND APPROACHES - UNDER CONSTRUCTION										
						COMMITED / NO ☐ ☐ TRN C				INTERSECTION WITH NEW GARDEN ROAD AND APPROACHES - UNDER CONSTRUCTION										
						COMMITED / NO ☐ ☐ D				INTERSECTION WITH BRASSFIELD ROAD AND APPROACHES - PROJECT COMPLETE										
☑	☐	GUILFORD	SR 2085 (BENJAMIN PARKWAY / BRYAN BOULEVARD	U-5852 DIV	SR 2254 (WENDOVER AVENUE) TO HOLDEN ROAD IN GREENSBORO. ADD LANES.	1.2	16846	1140	T			R 855								
									T			U 103								
									T				CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 5488
									T				C 2229	C 2229						
									BUILD NC BONDS: $8 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036										
☑	☐	GUILFORD	SR 2085 (BRYAN BOULEVARD)	U-6008 DIV	NEW GARDEN ROAD AT HORSEPEN CREEK ROAD IN GREENSBORO. INTERCHANGE IMPROVEMENTS, INCLUDING NEW RAMP FROM WESTBOUND NEW GARDEN ROAD TO WESTBOUND SR 2085.		4680	680	T		R 1250									
									T		U 500									
									T			C 2250								

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		URBAN PROJECTS																		
☑	☐	GUILFORD	SR 1001 (CHURCH STREET)	U-5851 DIV	US 220 (WENDOVER AVENUE) TO EAST CONE BOULEVARD IN GREENSBORO. ADD LANES.	1.6	16686	915	T			R 772	R 2316							
									T			U 371								
									T					C 6156	C 6156					
☑	☐	GUILFORD	SR 1008 (MARKET STREET)	U-5326 DIV	SR 1546 (COLLEGE ROAD) IN GREENSBORO. INTERSECTION IMPROVEMENTS.		7980	7980												
									UNDER CONSTRUCTION BY CITY OF GREENSBORO											
☐	☑	GUILFORD	SR 2835 (MCKNIGHT MILL ROAD)	U-6181 DIV	SR 2842 (MINORWOOD ROAD). UPGRADE INTERSECTION.		1171		T								R 500			
									T								U 171			
									T									C 500		
☐	☑	GUILFORD	SR 2133 (PLEASANT RIDGE ROAD)	U-6211 DIV	SR 2136 (FLEMING ROAD) IN SUMMERFIELD. CONSTRUCT TURN LANES.		2440		T								R 200			
									T								U 140			
									T									C 2100		
☑	☐	GUILFORD	SR 1007 (RANDLEMAN ROAD)	U-5850 DIV	ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. WIDEN TO MULTLANES.	0.3	3753	830	T			R 467								
									T			U 56								
									T					C 2400						
☑	☐	GUILFORD	SR 1818 (JOHNSON STREET) / SR 1850 (SANDY RIDGE ROAD)	U-4758 DIV	SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I-40 IN HIGH POINT. WIDEN TO FOUR LANES.	4.4	53174	7518	HP	R 6776										
									S(M)	R 1694										
									BG5200	R 139										
									BG5200	U 1147										
									BG5200		C 8975	C 8975	C 8975	C 8975						
☑	☐	GUILFORD RANDOLPH	SR 1595 / SR 4053 (SURRETT DRIVE)	U-5864 DIV	I-85 IN TRINITY TO SR 1300 (WEST FAIRFIELD ROAD) IN HIGH POINT. WIDEN TO MULTILANES.	2.9	38251	3512	T			R 126	R 2391							
									T			U 302								
									T					C 10640	C 10640	C 10640				
☐	☐	GUILFORD	US 220 / SR 2254 (WENDOVER AVENUE)	U-6108 REG	US 220 (BATTLEGROUND AVENUE) IN GREENSBORO. RECONFIGURE BATTLEGROUND AVENUE, LAWNDALE DRIVE, AND WESTOVER TERRACE BETWEEN FERNWOOD DRIVE AND WENDOVER AVENUE. IMPROVE TRAFFIC FLOW AND SAFETY. IMPROVE WENDOVER AVENUE CONNECTIONS AT WESTOVER TERRACE, BATTLEG	0.5	58710	10	T						R 14867	R 14867		R 14866			
									T						U 534	U 533		U 533			
									T									C 6250	C 6250	
☑	☐	GUILFORD	US 29 / US 70 / BUSINESS 85	U-5896 DIV	SR 1009 (SOUTH MAIN STREET) IN HIGH POINT. RECONSTRUCT INTERCHANGE.		30704	3138	T	PE 130	PE 130	PE 130	PE 130	PE 130	PE 130	PE 130	PE 130	PE 130	PE 130	PE 650
									T	RB 944	RB 944	RB 944	RB 944	RB 944	RB 944	RB 944	RB 944	RB 944	RB 944	RB 3776
									BG5200		C 1240	C 5580	C 5580							
									RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH B-5353; BUILD NC BONDS: $1.51 MILLION FOR PE - PAYBACK 2020-2034, $11 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033										
☑	☐	GUILFORD	FRIENDLY AVENUE	U-5841 DIV	WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. WIDENING AND INTERSECTION IMPROVEMENTS.	0.2	2450	1050	T				C 1400							
									RIGHT-OF-WAY IN PROGRESS											

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		URBAN PROJECTS																		
☐	☐	GUILFORD	I-785 / I-840; FUTURE I-785; FUTURE I-840	U-2525	GREENSBORO EASTERN LOOP, LAWNDALE DRIVE TO NORTH OF I-40 / I-85 IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	12.6	485872	428947	T		C 41925	C								
									T											C 15000 D
						COMMITED / NO ☐ ☐			A	GREENSBORO EASTERN LOOP, SOUTH OF SR 3041 (CLAPP FARMS ROAD) TO US 70 RELOCATION - COMPLETE									
						COMMITED / NO ☐ ☐		TRN	B	GREENSBORO EASTERN LOOP, US 70 RELOCATION TO US 29 NORTH OF GREENSBORO - UNDER CONSTRUCTION									
						COMMITED / NO ☑ ☐		SW	C	GREENSBORO EASTERN LOOP, US 29 NORTH OF GREENSBORO TO SR 2303 (LAWNDALE DRIVE) - UNDER CONSTRUCTION									
						COMMITED / NO ☐ ☐			D	INTERCHANGE AT PROPOSED CONE BOULEVARD EXTENSION									
☐	☑	GUILFORD	MCCONNELL ROAD	U-6185	GORRELL STREET AND WILLOW HOPE STREET IN GREENSBORO. CONSTRUCT ROUNDABOUT.		1518		BGANY								R 160			
									L								R 40			
									BGANY								U 94			
									L								U 24			
									BGANY									C 960		
									L									C 240		
				DIV																
									NON-SYSTEM FACILITY - LOCAL MATCH BY CITY OF GREENSBORO											
☑	☐	GUILFORD	PISGAH CHURCH ROAD	U-5842	NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS.	0.5	1030	100	BGANY				R 144							
									L				R 36							
									BGANY					C 600						
									L					C 150						
				DIV																
									NON-STATE-SYSTEM FACILITY- LOCAL MATCH BY CITY OF GREENSBORO											
☑	☐	GUILFORD	SR 1850 (SANDY RIDGE ROAD)	U-6045	I-40 TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES.	0.7	18711	250	T							R 2150	R 2150			
									T							U 250	U 250			
									T									C 6831	C 6830	
				DIV																
☐	☐	GUILFORD	WEST FRIENDLY AVENUE	U-6129	PEMBROKE ROAD INTERSECTION AND GREEN VALLEY ROAD INTERSECTION IN GREENSBORO. CONSTRUCT INTERSECTION AND PEDESTRIAN IMPROVEMENTS. FROM PEMBROKE ROAD TO GREEN VALLEY ROAD, CONSTRUCT ROADWAY AND ACCESS MANAGEMENT IMPROVEMENTS.	0.2	752		BGANY							R 120					
									L							R 30				
									BGANY							U 42				
									L							U 10				
									BGANY								C 440			
									L								C 110			
				DIV																
									NON-STATE-SYSTEM FACILITY - LOCAL MATCH BY CITY OF GREENSBORO											
		BRIDGE PROJECTS																		
☐	☐	GUILFORD	I-40 / BUSINESS 85 (WESTBOUND)	B-5119	REPLACE BRIDGE 400291 AND BRIDGE 400349 OVER US 29 / US 70 / US 220 IN GREENSBORO.		8293	8293												
				SW																
									UNDER CONSTRUCTION											
☐	☐	GUILFORD	I-40 / BUSINESS 85 / US 29 / US 70 / US 220	B-5356	REPLACE BRIDGE 400299 OVER SOUTH BUFFALO CREEK IN GREENSBORO.		11980	280	NHPB									C 5850	C 5850	
				SW																
									RIGHT-OF-WAY IN PROGRESS - COORDINATE WITH I-5955 AND I-5965											
☐	☐	GUILFORD	SR 2128 (BUNCH ROAD)	B-4958	REPLACE BRIDGE 400106 OVER REEDY FORK CREEK IN OAK RIDGE.		1240	1240												
				DIV																
									UNDER CONSTRUCTION											

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	BRIDGE PROJECTS																		
☐ ☐	GUILFORD	SR 2821 (HARVEST ROAD)	B-5344 DIV	REPLACE BRIDGE 400161 OVER SOUTH BUFFALO CREEK.		1195	1195												
								UNDER CONSTRUCTION											
☐ ☐	GUILFORD	SR 1158 (JACKSON LAKE ROAD)	B-5723 DIV	REPLACE BRIDGE 400054 OVER RICHLAND CREEK IN HIGH POINT.		3237	157	BGOFF			R 280								
								BGOFF				C 2800							
☐ ☐	GUILFORD	SR 3058 (JUDGE ADAMS ROAD)	B-4960 DIV	REPLACE BRIDGE 400214 OVER LITTLE ALAMANCE CREEK.		3514	3514												
								UNDER CONSTRUCTION											
☐ ☐	GUILFORD	BALLINGER ROAD	B-5553 DIV	REPLACE BRIDGE 400098 OVER A TRIBUTARY OF HORSEPEN CREEK IN GREENSBORO.		3203	3203												
								UNDER CONSTRUCTION BY CITY OF GREENSBORO; MUNICIPAL BRIDGE PROJECT											
☐ ☐	GUILFORD	PATTON AVENUE	B-5718 DIV	REPLACE BRIDGE 400329 OVER I-40 / BUSINESS 85 / US 29 / US 70 / US 220 IN GREENSBORO.		3844	202	NHPB								R 218			
								NHPB								U 74			
								NHPB									C 1675	C 1675	
☐ ☐	GUILFORD	WILLOW ROAD	B-5713 DIV	REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO.		3584	100	NHPB			R 166								
								NHPB				C 3318							
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	GUILFORD	NC 68	W-5114	SOUTH OF SR 2111 (EAST HARRELL ROAD) TO SR 4831 (BARTONSHIRE DRIVE) IN OAK RIDGE AND SUMMERFIELD. CONSTRUCT TURN LANES, CLOSE ACCESS TO SR 2029 (WEST HARRELL ROAD), AND RELOCATE SR 2111 INTERSECTION AND PORTION OF SR 2111.	0.52	2923	2923												
								UNDER CONSTRUCTION											
☐ ☐	GUILFORD	NC 62; SR 1129 (GROOMETOWN ROAD)	W-5305 REG	SR 1129 AT SR 4019 (GROOMETOWN ROAD); NC 62 AT SR 1129 (GROOMETOWN ROAD). REALIGN BOTH INTERSECTIONS AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62.		735	735												
								UNDER CONSTRUCTION											
	CONGESTION MITIGATION PROJECTS																		
☐ ☐	GUILFORD	VARIOUS	C-5558 EX	CITY OF HIGH POINT SIGNAL SYSTEM EXPANSION AND UPGRADE.		10232	10232												
								UNDER CONSTRUCTION											

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	CONGESTION MITIGATION PROJECTS																			
☐ ☐	GUILFORD	VARIOUS	C-5607	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GREENSBORO URBAN AREA MPO.		1198		CMAQ	PE	96										
								L	PE	24										
								CMAQ	R	96										
								L	R	24										
								CMAQ	C	574										
								L	C	144										
								CMAQ	O	96										
								L	O	24										
								CMAQ	I	96										
								L	I	24										
			EX																	
☐ ☐	DAVIDSON FORSYTH GUILFORD	VARIOUS	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		914	105	CMAQ	PE	65										
								L	PE	16										
								CMAQ	R	65										
								L	R	16										
								CMAQ	C	388										
								L	C	97										
								CMAQ	O	65										
								L	O	16										
								CMAQ	I	65										
								L	I	16										
			EX																	
								IN PROGRESS												
☐ ☐	GUILFORD ORANGE	VARIOUS	C-5602	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		57		CMAQ	PE	5										
								L	PE	1										
								CMAQ	R	5										
								L	R	1										
								CMAQ	C	26										
								L	C	7										
								CMAQ	O	5										
								L	O	1										
								CMAQ	I	5										
								L	I	1										
			EX																	
☐ ☐	GUILFORD	VARIOUS	C-5555	SIDEWALK PROJECTS AT SELECTED LOCATIONS IN GREENSBORO.		1779	1029	BGDA	C	600 E										
								L	C	150 E										
			EX		COMMITED / NO ☐ ☐ EX			E		SR 1546 (COLLEGE ROAD) AND SR 2179 (NEW GARDEN ROAD) IN GREENSBORO. CONSTRUCT SIDEWALKS. - RIGHT-OF-WAY IN PROGRESS										
								PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF GREENSBORO - IN PROGRESS										
☐ ☐	GUILFORD	DEEP RIVER GREENWAY	EL-5104	DEEP RIVER GREENWAY EXTENSION. GREENWAY TRAIL CONNECTING UNIVERSITY PARK WITH PIEDMONT ENVIRONMENTAL CENTER.		1664	1664													
			EX																	
								UNDER CONSTRUCTION BY CITY OF HIGH POINT												
☐ ☐	GUILFORD	OAKDALE ROAD	C-5700	EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN JAMESTOWN. EXTEND SIDEWALK.	0.4	210	40	CMAQ	C	136										
			EX					L	C	34										
	INTERSTATE PROJECTS																			
☐ ☐	ORANGE	I-40 / I-85	I-5958	WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION.	7.1	8840	150	NHPIM								C 4345		C 4345		
			SW																	

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	INTERSTATE PROJECTS																		
	DURHAM ORANGE	I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	254196	88683	NHP		R 250 AA									
								NHP		U 98 AA									
								NHP				C 22000 AA	C 22000 AA	C 22000 AA	C 22000 AA				
								NHP	R 250 AB										
								NHP	U 97 AB										
								NHP			C 14113 AB	C 14113 AB	C 14112 AB	C 14112 AB					
								NHP	R 1225 AC	R 3675 AC									
								NHP	U 150 AC	U 118 AC									
								NHP			C 3800 AC	C 3800 AC	C 3800 AC	C 3800 AC					
					COMMITED / NO ☐ ☐		SW	AA	I-85 TO NC 86										
					COMMITED / NO ☐ ☐		SW	AB	NC 86 TO DURHAM COUNTY LINE										
					COMMITED / NO ☑ ☐		REG	AC	NC 86 INTERCHANGE IMPROVEMENTS										
					COMMITED / NO ☐ ☐			B	ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE										
	DURHAM ORANGE	I-85	I-0305	WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES.	7.8	137743	4343	NHP						R 900					
								NHP						U 500					
			SW					NHP										C 33000	C 99000
								COORDINATE WITH I-5967, I-5984 AND U-5845											
	ORANGE	I-85	I-5959 SW	WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	7.5	11305	150	NHPIM						C 11155					
								COORDINATE WITH I-5967 AND U-5845											
	ORANGE	I-85	I-5984	NC 86 IN HILLSBOROUGH. UPGRADE INTERCHANGE.		26100	1000	NHP					R 1900						
								NHP					U 2300						
			SW					NHP							C 10450	C 10450			
								COORDINATE WITH I-305											
☑	ORANGE	I-85	I-5967	SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE IMPROVEMENTS.		21700	1000	NHP			R 825	R 2475							
								NHP			U 125	U 375							
			SW					NHP						C 5634	C 5633	C 5633			
	RURAL PROJECTS																		
	ORANGE	NC 54	R-5821	SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS, AND IMPROVE SR 1006 INTERSECTION.	6.1	6354	2430	T		R 630 A									
								T		U 100 A									
								T			C 3194 A								
					COMMITED / NO ☑ ☐		REG	A	SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS										
					COMMITED / NO ☑ ☐		DIV	B	SR 1006 (ORANGE GROVE ROAD). INTERSECTION IMPROVEMENTS. - UNDER CONSTRUCTION										
	URBAN PROJECTS																		
	CHATHAM ORANGE	US 15 / US 501	U-6192	US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON-SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET.	10.5	45640		T						R 4400	R 4400				
								T						U 550	U 550				
								T								CB 1716	CB 1716	CB 1716	CB 20592
			DIV					T								C 3334	C 3333	C 3333	
								BUILD NC BOND: $20 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041											

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☐	☐	DURHAM ORANGE	NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	8.2	374653	1905	T											R 2800 A
									T											U 1000 A
									T											C 11000 A
									T						R 9112 B	R 9111 B	R 9111 B			
									T						U 1000 B					
									T										C 10300 B	C 20600 B
									T						R 3876 C					
									T						U 1000 C					
									T										C 7900 C	C 15800 C
									NHP						R 37413 F	R 37413 F	R 37412 F			
									NHP						U 800 F					
									NHP										C 9825 F	C 29475 F
									T											R 1800 G
									T											U 800 G
									T											C 29400 G
									T											R 5900 H
									T											U 2500 H
									T											C 13200 H
									T											R 2500 I
									T											U 10700 I
									T											C 20400 I
									T											R 3200 J
									T											U 12600 J
									T											C 14800 J

COMMITED / NO	☐	☐		A	US 15 / US 501. UPGRADE INTERCHANGE
COMMITED / NO	☑	☐	REG	B	US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE.
COMMITED / NO	☑	☐	REG	C	SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.
COMMITED / NO	☐	☐		D	FALCONBBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F
COMMITED / NO	☐	☐		E	SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F
COMMITED / NO	☐	☐	SW	F	I-40 / NC 54 INTERCHANGE IMPROVEMENTS
COMMITED / NO	☐	☐		G	I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.
COMMITED / NO	☐	☐		H	NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR. - PROJECT DELETED WAS NOT RE-SELECTED IN P5.0.
COMMITED / NO	☐	☐		I	SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.
COMMITED / NO	☐	☐		J	SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.

PARTS A THROUGH F ON EXPANDED NHS

☑	☐	ORANGE	SR 1008 (MT. CARMEL CHURCH ROAD)	U-5854	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.		2607	2607																																						
				DIV																																								

UNDER CONSTRUCTION

☐	☐	ORANGE	SR 1146 (WEST TEN ROAD)	U-6245	SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1137 (BUSHY COOK ROAD). CONSTRUCT OVERLAY, PAVED SHOULDERS AND TURN LANES.	1.13	998		T	PE	109																																		
									T	R	60																																
				DIV					T				C	829																														

ECONOMIC DEVELOPMENT PROJECT

☑	☐	ORANGE	SR 1772 (GREENSBORO STREET)	U-5846	SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT.		3185	3185																																				
				DIV																																								

UNDER CONSTRUCTION

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	DURHAM ORANGE	SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	EB-4707 TRN	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13348	13348												
					COMMITED / NO ☐ ☐ TRN A			US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION											
					COMMITED / NO ☐ ☐ TRN B			SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION											
☐ ☐	CHATHAM DURHAM ORANGE	VARIOUS	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		20688	15908	BGDA	PL 1799										
								L	PL 450										
								BGDA		PL 2025									
								L		PL 506									
								PRIOR YEAR AMOUNT INCLUDES $223K FEDERAL TIGER GRANT											
☐ ☐	DURHAM ORANGE	VARIOUS	U-5543 EX	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		1077	1077												
								UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL											
☐ ☐	CHATHAM DURHAM ORANGE	VARIOUS	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		55394		BGDA						C 10594	C 11200	C 11200	C 11200	C 11200	
								INCLUDES $137K TO BE ALLOCATED TO TG-5235; $1548K ALLOCATED TO U-4726.											
☐ ☐	CHATHAM DURHAM ORANGE	VARIOUS	U-6219 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA						C 400	C 800	C 800	C 800	C 800	
☑ ☐	ORANGE	US 15 / US 501 (FORDHAM BOULEVARD)	U-5550 SW	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170	2170												
								UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL											

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HIGHWAY PROGRAM

DIVISION 7

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	DURHAM ORANGE	US 15 / US 501 (FORDHAM BOULEVARD)	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN CHAPEL HILL. UPGRADE CORRIDOR.	6	167851	10	T							R 5000 A	R 5000 A			
								T							U 520 A	U 520 A			
								T										C 5500 A	C 16500 A
								T							R 3000 B	R 3000 B			
								T							U 143 B	U 142 B			
								T										C 5500 B	C 16500 B
								T							R 2500 D	R 2500 D			
								T							U 172 D	U 172 D			
								T										C 7500 D	C 22500 D
								T							R 6000 E	R 6000 E			
								T							U 223 E	U 223 E			
								T										C 6250 E	C 18750 E
								T							R 3000 F	R 3000 F			
								T							U 363 F	U 363 F			
								T										C 6750 F	C 20250 F

COMMITED / NO ☐	☑	SW	A	NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS.
COMMITED / NO ☐	☑	SW	B	NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
COMMITED / NO ☐	☐		C	SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK COMPLETED UNDER U-5550.
COMMITED / NO ☐	☑	REG	D	NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
COMMITED / NO ☐	☑	SW	E	SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
COMMITED / NO ☐	☑	SW	F	SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.

COORDINATE WITH EB-5998 AND U-5774

☑ ☐	ORANGE	SR 1009 (SOUTH CHURTON STREET)	U-5845	I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES.	2.2	56556	2500	T	R 4626	R 4625									
								T	U 555	U 555									
								T					CB 1287	CB 1287	CB 1287	CB 1287	CB 1287	CB 1287	CB 12870
								T					C 8130	C 8130	C 8130				
			DIV																

BUILD NC BONDS: $15 MILLION FOR CONSTRUCTION - PAYBACK 2025-2039

	BRIDGE PROJECTS																		
☐ ☐	ORANGE	NC 86	B-6037 REG	REPLACE BRIDGE 670049 OVER NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN RAILROAD.		2850	100	NHPB	R 250										
								NHPB				C 2500							
☐ ☐	ORANGE	SR 1005 (OLD GREENSBORO ROAD)	B-5348 HF	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1345	1345												

UNDER CONSTRUCTION

	HIGHWAY SAFETY PROJECTS																		
☐ ☐	ORANGE	SR 1004 (EFLAND-CEDAR GROVE ROAD)	W-5143 TRN	NORTH OF INTERSECTION WITH SR 1332 (HIGHLAND FARM ROAD). IMPROVE HORIZONTAL ALIGNMENT OF CURVE TO PROVIDE A MINIMUM OF 60 MPH DESIGN SPEED.		1276	1276												

UNDER CONSTRUCTION

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	CONGESTION MITIGATION PROJECTS																			
☐ ☐	CHATHAM DURHAM ORANGE	VARIOUS	C-5605 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		4334	2845	CMAQ	PE	119										
								L	PE	30										
								CMAQ	R	119										
								L	R	30										
								CMAQ	C	714										
								L	C	179										
								CMAQ	O	119										
								L	O	30										
								CMAQ	I	119										
								L	I	30										
								IN PROGRESS												
☐ ☐	CHATHAM ORANGE	VARIOUS	C-5618 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.		145		CMAQ	PE	12										
								L	PE	3										
								CMAQ	R	12										
								L	R	3										
								CMAQ	C	68										
								L	C	17										
								CMAQ	O	12										
								L	O	3										
								CMAQ	I	12										
								L	I	3										
☐ ☐	ORANGE	SR 1750 (NORTH ESTES DRIVE)	C-5179 EX	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES.NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.		3682	730	CMAQ	C	2362										
								L	C	590										
								UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL												
☐ ☐	DURHAM ORANGE WAKE	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924 EX	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		8400	8400													
					COMMITED / NO ☐ ☐ EX			A	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS										
					COMMITED / NO ☐ ☐ EX			B	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS										
☐ ☐	ORANGE	JONES CREEK GREENWAY	C-5181 EX	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.		766	100	CMAQ	C	523										
								L	C	131										
								CMAQ	I	10										
								L	I	2										
☐ ☐	ORANGE	RIVERWALK TRAIL	C-5184 EX	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREE		610	610													
								UNDER CONSTRUCTION BY TOWN OF HILLSBOROUGH												

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		CONGESTION MITIGATION PROJECTS																		
☐	☐	ORANGE	SR 1919 (SMITH LEVEL ROAD / S. GREENSBORO ST)	C-5650	PUBLIC WORKS DRIVE TO N. END OF OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT 3,100 LF SIDEWALK ON ONE SIDE.	0.59	1948	105	BGANY	R 100										
									L	R 25										
									BGANY		C 530									
									L		C 132									
									CMAQ		C 440									
									L		C 110									
									L		C 506									
				DIV																
		INTERSTATE PROJECTS																		
☑	☐	ROCKINGHAM	FUTURE I-73 / US 220	I-5898	US 311 / NC 135 INTERCHANGE. REPLACE BRIDGE 780074 AND UPGRADE INTERCHANGE.		5045	937	T			R 1683								
									T			U 550								
									T					C 1875						
				REG																
		RURAL PROJECTS																		
☐	☐	ROCKINGHAM	NC 65 / NC 87	R-5766	WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO US 158 / US 29 BUSINESS (FREEWAY DRIVE) IN REIDSVILLE. UPGRADE ROADWAY.		10587	1200	T		R 100 A									
									T		U 1197 A									
									T			C 1850 A								
									T		R 330 B									
									T		U 237 B									
									T			C 1673 B								
									T		R 600 C									
									T		U 100 C									
									T					C 1650	C 1650					

COMMITED / NO ☑ ☐ DIV A WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET)
COMMITED / NO ☑ ☐ DIV B SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET) TO SR 2413 (VANCE STREET EXTENSION)
COMMITED / NO ☐ ☐ DIV C SR 2413 (VANCE STREET EXTENSION) TO US 158 / US 29 BUSINESS IN REIDSVILLE

☑	☐	ROCKINGHAM	NC 87	R-5704	SR 1998 (WENTWORTH STREET) / SR 1001 (SANDY CROSS ROAD). INTERSECTION REALIGNMENT.		2884	2884												
				REG					UNDER CONSTRUCTION											
		URBAN PROJECTS																		
☑	☐	ROCKINGHAM	US 311 / NC 14 (SOUTH VAN BUREN ROAD)	U-5893	SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		8755	645	T			R 1643								
									T			U 717								
									T					C 2875	C 2875					
				REG																
☐	☐	ROCKINGHAM	US 29 BUSINESS/US 158 (FREEWAY DRIVE)	U-3326	SOUTH SCALES STREET TO NC 14 IN REIDSVILLE. WIDEN TO MULTILANES.	5.6	101957	101957												

COMMITED / NO ☐ ☐ A SOUTH SCALES STREET TO SR 2686 (RICHARDSON DRIVE) - UNDER CONSTRUCTION
COMMITED / NO ☐ ☐ B SR 2686 (RICHARDSON DRIVE) TO NC 14 - UNDER CONSTRUCTION

		BRIDGE PROJECTS																		
☐	☐	ROCKINGHAM	NC 14 / NC 87	B-6038	REPLACE BRIDGE 780155 OVER NORFOLK SOUTHERN RAILROAD.		4390	100	NHPB	R 390										
									NHPB					C 3900						
				REG																
☐	☐	ROCKINGHAM	NC 14 / NC 87	BR-0044	REPLACE BRIDGE 780168 OVER SMITH RIVER.		9480		T	PE 57	PE 57	PE 57	PE 57	PE 57	PE 57	PE 57	PE 57	PE 57	PE 57	PE 343
									T	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 3089
									T	C 900										
				REG																

RIGHT OF WAY IN PROGRESS; BUILD NC BONDS: $666,000 FOR PRELIMINARY ENGINEERING - PAYBACK 2021-2035, AND $6 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034

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	BRIDGE PROJECTS																		
	ROCKINGHAM	SR 1138 (LINDSEY BRIDGE ROAD)	B-5716 DIV	REPLACE BRIDGE 780140 OVER DAN RIVER		7660	950	BGOFF	R 610										
								BGOFF		C 6100									
	ROCKINGHAM	SR 2600 (MIZPAH CHURCH ROAD)	B-4964 DIV	REPLACE BRIDGE 780085 OVER SOUTHERN RAILROAD.		2843	2843												
								UNDER CONSTRUCTION											
	ROCKINGHAM	SR 2177 (DAN VALLEY ROAD)	B-5721 DIV	REPLACE BRIDGE 780124 OVER MAYO RIVER IN MADISON.		4157	200	BGLT5	R 188										
								BGLT5	U 269										
								BGLT5		C 3500									
	ROCKINGHAM	SR 1169 (ISLAND DRIVE)	B-5722 DIV	REPLACE BRIDGE 780277 OVER BEAVER CREEK		2775	575	BGOFF	R 200										
								BGOFF		C 2000									
	ROCKINGHAM	SR 2600 (MIZPAH CHURCH ROAD)	BR-0042 DIV	REPLACE BRIDGE 780116 OVER US 29.		6594		T		PE 41	PE 41	PE 41	PE 41	PE 41	PE 41	PE 41	PE 41	PE 41	PE 246
								T		CB 352	CB 352	CB 352	CB 352	CB 352	CB 352	CB 352	CB 352	CB 352	CB 2111
								T		C 700									
								RIGHT OF WAY IN PROGRESS; BUILD NC BONDS: $481,000 FOR PRELIMINARY ENGINEERING - PAYBACK 2021-2035, AND $4.1 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034											
	ROCKINGHAM	US 220 (NORTHBOUND)	B-5352 SW	REPLACE BRIDGE 780131 OVER NORFOLK SOUTHERN RAILROAD.		2390	2390												
								UNDER CONSTRUCTION											
	ROCKINGHAM	SR 2351 (WITTY ROAD)	B-5715 DIV	REPLACE BRIDGE 780017 OVER HAW RIVER.		1283	1283												
								UNDER CONSTRUCTION											
	ROCKINGHAM	SR 1925 (WORSHAM MILL ROAD)	B-4803 DIV	REPLACE BRIDGE 780097 OVER WOLF ISLAND CREEK.		2358	2358												
								UNDER CONSTRUCTION											

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COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
										STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				
		AVIATION PROJECTS																		
☑	☐	ALAMANCE	BURLINGTON-ALAMANCE REGIONAL AIRPORT (BUY)	AV-5737 DIV	OBTAIN NAVIGATION EASEMENTS AND CLEAR OBSTRUCTIONS IN THE RUNWAY 24 APPROACH.		1363	163	T		R 1080									
									L		R 120									
☑	☐	ALAMANCE	BURLINGTON-ALAMANCE REGIONAL AIRPORT (BUY)	AV-5851 DIV	CONSTRUCT 100 FT PAVED OVERRUN AND MAKE SAFETY ENHANCEMENTS.		2080		T		C 2080									
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	ALAMANCE	NC 49 / NC 54 (HARDEN STREET)	EB-5887 DIV	WEST PINE STREET TO NORTH MARSHALL STREET IN GRAHAM. CONSTRUCT SIDEWALK.	0.8	175	26	TA5200		R 35									
									L		R 9									
									TA5200			C 84								
									L			C 21								
									IN PROGRESS											
☑	☐	ALAMANCE	NC 87 (SOUTH MAIN STREET)	EB-5884 DIV	SR 2183 (IVEY ROAD) TO SR 2100 (EAST GILBREATH STREET) IN GRAHAM. CONSTRUCT SIDEWALK.	0.8	539	55	TA5200	R 184										
									L	R 46										
									TA5200		C 203									
									L		C 51									
☐	☐	ALAMANCE	LEE AVENUE	EB-5988 DIV	WEST LEBANON AVENUE TO SR 1454 (WEST HAGGARD AVENUE) IN ELON. CONSTRUCT SIDEWALK.	0.2	307		TA5200						PE 24					
									L						PE 6					
									TA5200							R 4				
									L							R 1				
									TA5200								C 218			
									L								C 54			
☑	☐	ALAMANCE	SR 1716 (GRAHAM-HOPEDALE ROAD)	EB-5882 DIV	SR 1720 (WEST HANOVER ROAD) TO NORTH MEBANE STREET IN BURLINGTON. CONSTRUCT SIDEWALK.	0.6	137		TA5200	R 14										
									L	R 4										
									TA5200		C 95									
									L		C 24									
☑	☐	ALAMANCE	US 70 (NORTH CHURCH STREET)	EB-5879 DIV	SR 1716 (GRAHAM-HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK.	0.4	110	16	TA5200	R 22										
									L	R 6										
									TA5200	C 53										
									L	C 13										
									IN PROGRESS											
☑	☐	ALAMANCE	US 70 (NORTH CHURCH STREET)	EB-5885 DIV	BEAUMONT AVENUE TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK.	0.5	120		TA5200	C 96										
									L	C 24										
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	ALAMANCE	ALAMANACE COUNTY TRANSPORTATION	TG-6811B PT	FUNDING FOR PREVENTIVE MAINTENANCE.		46		FED	CP 37										
									L	CP 9										

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	PUBLIC TRANSPORTATION PROJECTS																		
	ALAMANCE	ALAMANACE COUNTY TRANSPORTATION	TK-6103	ADMINISTRATION		4882	3458	5311	AD 89	AD 89	AD 89	AD 89							
								L	AD 53	AD 53	AD 53	AD 53							
								S	AD 214	AD 214	AD 214	AD 214							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALAMANCE GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5136	OPERATING ASSISTANCE		11817	8549	SMAP	O 817	O 817	O 817	O 817							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALAMANCE FORSYTH GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	31	5307	CP 2	CP 2	CP 2	CP 2							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6137B	ROUTINE CAPITAL, PASSENGER AMENITIES, PARTS, EQUIPMENT, PREVENTIVE MAINTENANCE, AND CAPITAL COST OF CONTRACTING.		1000	250	5307	CP 100	CP 100	CP 100	CP 100	CP 100	CP 100					
								L	CP 25	CP 25	CP 25	CP 25	CP 25	CP 25					
			PT																
	ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5134	OPERATING		5800	2800	5307	O 250	O 250	O 250	O 250	O 250	O 250					
								L	O 250	O 250	O 250	O 250	O 250	O 250					
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	5307	CP 600	CP 650	CP 700								
								L	CP 150	CP 163	CP 175								
			PT																
	ALAMANCE	ALAMANACE COUNTY TRANSPORTATION	TO-5214	OPERATING FOR ALAMANCE COUNTY TRANSPORTATION IN THE BURLINGTON URBAN AREA - THROUGH NCDOT		10060	2247	5307	O 284	O 660	O 670	O 680	O 690	O 700	O 710	O 720			
								L	O 284	O 330	O 335	O 340	O 345	O 350	O 355	O 360			
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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	PASSENGER RAIL PROJECTS																		
☐ ☐	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405 TRN	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291	IN PROGRESS											
☐ ☐	ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	Y-5807 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 7.				INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐ ☐	ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	Z-5807 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 7.				INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐ ☐	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277												
					COMMITED / NO ☑ ☐			EX A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS										
					COMMITED / NO ☑ ☐			EX B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS										
					COMMITED / NO ☑ ☐			REG C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS										
☐ ☐	ALAMANCE	PIEDMONT CORRIDOR	P-5205 TRN	GRAHAM TO HAW RIVER. SIDING AND CURVE REALIGNMENT.		11605	11605	UNDER CONSTRUCTION											

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	PASSENGER RAIL PROJECTS																		
☐ ☐	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
			EX		COMMITED / NO ☐ ☐			A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
					COMMITED / NO ☐ ☐			B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
					COMMITED / NO ☐ ☐			C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
					COMMITED / NO ☐ ☐			D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
					COMMITED / NO ☐ ☐			E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
					COMMITED / NO ☐ ☐			F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
					COMMITED / NO ☐ ☐			G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
					COMMITED / NO ☐ ☐			H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
					COMMITED / NO ☐ ☐			I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	CASWELL	CASWELL COUNTY	TK-6116	ADMINISTRATION		1568	1120	5311	O 89										
								5311		AD 89		AD 89		AD 89					
								L											
								L	AD 17	AD 17		AD 17		AD 17					
								S	O 6										
								S		AD 6		AD 6		AD 6					
			PT					FUNDS AUTHORIZED IN PROGRESS											
	AVIATION PROJECTS																		
☑ ☐	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5701	RUNWAY 5R-23L EXTENSION PROGRAM		20000		O		C 19500									
								T		C 500									
			SW																
☐ ☐	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5803	TAXIWAY F. CONSTRUCT TAXIWAY INCLUDING BRIDGE OVER TED JOHNSON PARKWAY.		27000		T						C 500					
								O						C 26500					
			SW																
☑ ☐	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5711	SURFACE MOVEMENT GUIDANCE AND CONTROL SYSTEM (SMGCS) UPDATE.		8000		T				C 500							
								O				C 7500							
			SW																
								WORK PERFORMED BY PIEDMONT TRIAD AIRPORT AUTHORITY											
☑ ☐	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5707	CONSTRUCT TAXIWAY G.		15900		O		C 15400									
								T		C 500									
			SW																
								IN PROGRESS BY PIEDMONT TRIAD AIRPORT AUTHORITY											

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		AVIATION PROJECTS																		
☐	☐	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5800 SW	TAXIWAY J EXTENSION, TAXIWAY D TO TAXIWAY J2.		6000		T O				C 500 C 5500							
☑	☐	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5708 SW	CONSTRUCT TAXIWAY OVER FUTURE I-73 EAST OF SR 2085 (BRYAN BOULEVARD).		1025	525	T	C 500										
									IN PROGRESS BY PIEDMONT TRIAD AIRPORT AUTHORITY											
☐	☐	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5802 SW	CONSTRUCT NORTHWEST APRON TO INCREASE CAPACITY FOR FUTURE EXPANSION.		10000		T O				C 500 C 9500							
☑	☐	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5718 SW	HIGH SPEED TAXIWAY TO RUNWAY 5R-23L.		3000		O T		C 2500 C 500									
☑	☐	GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5715 SW	RUNWAY 5R-23L GROUP VI UPGRADE.		10000		T					C 500						
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☑	GUILFORD	SR 1001 (NORTH CHURCH STREET)	EB-5996 DIV	HENRY STREET / ELECTRA DRIVE TO LEES CHAPEL ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	1.2	483		TAANY L TAANY L							PE 39 PE 10		C 347 C 87		
☑	☐	GUILFORD	SR 1278 (SOUTH COLLEGE DRIVE)	EB-5873 DIV	SR 1300 (EAST GREEN DRIVE) TO SR 1113 (EAST KIVETT DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.6	129		TA5200 L	C 103 C 26										
☐	☑	GUILFORD	SR 1536 (PENNY ROAD)	EB-6000 DIV	CITY LAKE PARK TO PIEDMONT ENVIRONMENTAL CENTER IN HIGH POINT. CONSTRUCT MULTIUSE PATH.	0.1	1650		TA5200 L TA5200 L							PE 120 PE 30		C 1200 C 300		
☐	☐	GUILFORD	NEW PEDESTRIAN BRIDGE AND APPROACHES	EB-5517 TRN	EXISTING SIDEWALK TO PIEDMONT ENVIRONMENTAL CENTER ENTRANCE IN HIGH POINT AND JAMESTOWN. CONSTRUCT PEDESTRIAN BRIDGE OVER EAST FORK OF DEEP RIVER.		1200	1200												
									UNDER CONSTRUCTION BY TOWN OF JAMESTOWN											
☑	☐	GUILFORD	VARIOUS	EL-5101 DIV	PEDESTRIAN AND BICYCLE PROJECTS IN THE GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO).		32374	32374												
									PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS											

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	BICYCLE AND PEDESTRIAN PROJECTS																		
☐ ☐	GUILFORD	VARIOUS	U-5532 DIV	GREENSBORO URBAN AREA MPO: BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS		7956	2806	BGDA	C 3608										
								L	C 902										
								TAANY	C 512										
								L	C 128										
								IN PROGRESS											
☐ ☐	GUILFORD	SR 4121 (EAST MAIN STREET)	EB-5519 TRN	EXISTING SIDEWALK NEAR JAMESTOWN MUNICIPAL BUILDING TO YORKLEIGH LANE NEAR GUILFORD TECHNICAL COMMUNITY COLLEGE JAMESTOWN CAMPUS/RAGSDALE HIGH SCHOOL COMPLEX IN JAMESTOWN. CONSTRUCT SIDEWALK.		1062	1062											
								UNDER CONSTRUCTION BY TOWN OF JAMESTOWN											
☑ ☐	GUILFORD	NC 68 (EASTCHESTER DRIVE)	EB-5874 DIV	JOHNSON STREET TO SR 1278 (NORTH COLLEGE DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.7	142		TA5200	C 114										
								L	C 28										
☑ ☐	GUILFORD	SR 1486 (WEST MAIN STREET); SR 1539 (PENNY ROAD)	EB-5889 DIV	EXISTING SIDEWALK ON SR 1486 (WEST MAIN STREET) TO PARK ACCESS ON SR 1539 (PENNY ROAD) IN JAMESTOWN. CONSTRUCT SIDEWALK WITH CURB AND GUTTER.	0.7	500		TA5200	C 400										
								L	C 100										
☐ ☑	GUILFORD	SR 2526 (SUMMIT AVENUE)	EB-6009 DIV	SULLIVAN STREET TO FOURTH STREET IN GREENSBORO. CONSTRUCT BICYCLE, PEDESTRIAN AND SAFETY IMPROVEMENTS.	0.5	4375		TAANY							PE 525				
								L							PE 131				
								TAANY										C 2975	
								L										C 744	
☐ ☐	GUILFORD	US 220 (WENDOVER AVENUE)	EB-5883 DIV	GRECADE STREET TO SR 1001 (NORTH CHURCH STREET) AND SR 2526 (SUMMIT AVENUE) TO US 29 (NORTH O'HENRY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	1.7	3450	330	TAP	R 357										
								L	R 89										
								TAP		C 2139									
								L		C 535									
					COMMITED / NO ☑ ☐			DIV A	GRECADE STREET TO SR 1001 (NORTH CHURCH STREET) IN GREENSBORO. CONSTRUCT SIDEWALKS. - PROJECT SEGMENT DELETED. WORK TO BE ACCOMPLISHED UNDER EB-5883.										
					COMMITED / NO ☑ ☐			DIV B	SR 2526 (SUMMIT AVENUE) TO US 29 (NORTH O'HENRY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS. - PROJECT SEGMENT DELETED. WORK TO BE ACCOMPLISHED UNDER EB-5883.										
								IN PROGRESS											
☐ ☑	GUILFORD	SR 1541 (WEST WENDOVER AVENUE)	EB-6010 DIV	NC 68 (EASTCHESTER DRIVE) TO GIBSON PARK ENTRANCE IN HIGH POINT. CONSTRUCT SIDEWALK.	1.1	220		TA5200										C 176	
								L										C 44	
								COORDINATE WITH U-6121											
☐ ☐	GUILFORD	BENJAMIN PARKWAY; WESTOVER TERRACE	EB-5986 DIV	BENJAMIN PARKWAY FROM ELAM AVENUE TO BATTLEGROUND AVENUE, AND WESTOVER TERRACE FROM BENJAMIN PARKWAY TO SEMINOLE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK ON BENJAMIN PARKWAY FROM ELAM AVENUE TO AYCOCK STREET, CONSTRUCT SIDEPATH ON BENJAMIN PARKWAY FROM AYC	1	1270		TAANY		R 56								
								L		R 14									
								TAANY					C 960						
								L					C 240						

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		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	GUILFORD	CEDROW DRIVE	EB-5989	WEST OF I-74 TO EAST OF I-74 IN HIGH POINT. CONSTRUCT MULTIUSE FACILITY ACROSS I-74.	0.1	1370		TA5200					PE 96						
									L					PE 24						
									TA5200						R 40					
									L						R 10					
									TA5200							C 960				
									L							C 240				
				DIV																
☐	☐	GUILFORD	CONE BOULEVARD	EB-5985	US 29 (O'HENRY BOULEVARD) TO ST. REGIS ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	3.1	699		TAANY		R 62									
									L		R 16									
									TAANY			C 497								
									L			C 124								
				DIV																
☐	☐	GUILFORD	NC 68 (EASTCHESTER DRIVE)	EB-5922	CENTENNIAL STREET TO LASSITER DRIVE IN HIGH POINT. CONSTRUCT SIDEWALK.	0.4	135		TA5200						C 108					
									L						C 27					
				DIV																
☐	☑	GUILFORD	HIGH POINT RAILROAD ESPLANADE	EB-5990	LIINDSAY STREET TO CENTENNIAL STREET IN HIGH POINT. CONSTRUCT GREENWAY.	1	8800		TA5200							PE 640				
									L							PE 160				
									TA5200									C 6400		
									L									C 1600		
				DIV																
☑	☐	GUILFORD	FARMINGTON DRIVE	EB-5877	HOLDEN ROAD TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWLAKS.	1	446	86	TAANY	R 48										
									L	R 12										
									TAANY	C 240										
									L	C 60										
				DIV																
☐	☐	GUILFORD	GREEN VALLEY ROAD	EB-5997	FRIENDLY AVENUE TO WESTOVER TERRACE IN GREENSBORO. CONSTRUCT SIDEWALKS.	1.3	403		TAANY				R 36							
									L				R 9							
									TAANY						C 286					
									L						C 72					
				DIV																
☑	☐	GUILFORD	HOLDEN ROAD	EB-5876	SR 4121 (WEST GATE CITY BOULEVARD) TO NORTH OF SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.2	393	393												
				DIV																
									UNDER CONSTRUCTION BY CITY OF GREENSBORO											
☑	☐	GUILFORD	HOLDEN ROAD; EAST LINDSAY STREET	EB-5716	HOLDEN ROAD, SOUTH OF MEADOWVIEW ROAD TO SPRING GARDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK ON WEST SIDE. EAST LINDSAY STREET, MURROW BOULEVARD TO BESSEMER AVENUE IN GREENSBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	1.8	530	530												
				DIV																
									UNDER CONSTRUCTION											
☐	☐	GUILFORD	BRIDFORD PARKWAY HORNADAY ROAD	EB-5993	BRIDFORD PARKWAY FROM SR 1541 (WEST WENDOVER AVENUE) TO HORNADAY ROAD AND HORNADAY ROAD FROM WEST OF NICHOLAS ROAD TO BRIDFORD PARKWAY IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.9	390		TAANY	C 312										
									L	C 78										
				DIV																
☐	☑	GUILFORD	JOHNSON STREET	EB-5999	PARRIS AVENUE TO SR 1896 (EAST HARTLEY DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.5	145		TA5200									C 116		
									L									C 29		
				DIV																

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NON-HIGHWAY PROGRAM

DIVISION 7

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COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	GUILFORD	LATHAM PARK GREENWAY	EB-5518 TRN	BATTLEGROUND AVENUE TO MENDENHALL STREET IN GREENSBORO. REMOVE THROUGH LANE ON HILL STREET AND CONSTRUCT MULTIUSE PATH.	0.7	562	562												
									UNDER CONSTRUCTION BY CITY OF GREENSBORO											
☐	☐	GUILFORD	LAWNDALE DRIVE	EB-5995 DIV	PISGAH CHURCH ROAD TO LAKE BRANDT ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	2.5	429		TAANY				R 38							
									L				R 10							
									TAANY						C 305					
									L						C 76					
☐	☐	GUILFORD	LOVETT STREET	EB-5712 DIV	SR 1398 (FREEMAN MILL ROAD) TO FLORIDA STREET IN GREENSBORO. CONSTRUCT SIDEWALKS ON WEST SIDE AND ON EAST SIDE FROM EXISTING SIDEWALK TO FLORIDA STREET.	0.6	370	370												
									PROJECT COMPLETE											
☐	☐	GUILFORD	OLD BATTLEGROUND ROAD	EB-5987 DIV	LAKE BRANDT ROAD TO BICENTENNIAL GREENWAY IN GREENSBORO. CONSTRUCT MULTIUSE PATH.	0.6	986		TAANY				PE 79							
									L				PE 20							
									TAANY						C 710					
									L						C 177					
☑	☐	GUILFORD	WEST MEADOWVIEW ROAD	EB-5878 DIV	SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM-EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.5	328	18	TAANY	R 41										
									L	R 10										
									TAANY	C 207										
									L	C 52										
☐	☑	GUILFORD	SPRING GARDEN STREET	EB-5992 DIV	SR 1008 (WEST MARKET STREET) TO POMONA DRIVE AND MERRITT DRIVE TO HOLDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	0.9	350		TAANY							PE 28				
									L							PE 7				
									TAANY									C 252		
									L									C 63		
☑	☐	GUILFORD	SUMMERFIELD SOUTH GREENWAY	EB-5900 DIV	US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTIUSE PATH.	2.6	4286		TAANY			R 312							
									L			R 78							
									TAANY					C 3117					
									L					C 779					
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	GUILFORD	VARIOUS	TA-4771 PT	GREENSBORO, CLEAN DIESEL REPLACEMENT BUSES		2080		5307	CP 1768										
									L	CP 312										
☐	☐	GUILFORD	VARIOUS	TG-4759 PT	PREVENTIVE MAINTENANCE		12081		5307	CP 1090	CP 2858	CP 2858	CP 2858							
									L	CP 272	CP 715	CP 715	CP 715							
☐	☐	GUILFORD	GTA .	TO-5209 PT	OPERATING- FIXED ROUTE		5518	1286	5307	O 326	O 294	O 294	O 294	O 227	O 227	O 227	O 227			
									L	O 326	O 294	O 294	O 294	O 227	O 227	O 227	O 227			
									FUNDS AUTHORIZED IN PROGRESS											

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		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5185	ROUTINE CAPITAL		1000	200	5307	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80			
									L	20	20	20	20	20	20	20	20			
				PT																
☐	☐	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4957	OPERATING-ADA PARATRANSIT SERVICE		11099	6552	5307	O 470	O 470	O 470	O 470	O 439	O 439	O 439	O 439			
									L	O 117	O 118	O 118	O 118	O 110	O 110	O 110	O 110			
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	GUILFORD	BURLINGTON/GIBSONVILLE FIXED ROUTE SYSTEM	TO-6151	OPERATING		4032	2016	5307	O 504	O 504									
									L	O 504	O 504									
				PT																
☐	☐	FORSYTH GUILFORD WATAUGA WILKES YADKIN	COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	9282	5311	O 360	O 360	O 360	O 360							
									L	O 161	O 161	O 359	O 161							
									S	O 359	O 359	O 161	O 359							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☑	☐	GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART)	TA-6679	PURCHASE ONE EXPANSION 40-FT BUS.															
				REG																
									IN ACQUISITION											
☐	☐	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TD-5279	RENOVATION OF J. DOUGLAS GAYLON DEPOT		3146	1440	5339	CP 960										
									L	CP 373										
									S	CP 373										
				PT																
									UNDER CONSTRUCTION BY CITY OF GREENSBORO											
☐	☐	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4753	PREVENITVE MAINTENANCE AND PASSENGER AMENITIES		945	315	5307	CP 84	CP 84	CP 84	CP 84	CP 84	CP 84					
									L	CP 21	CP 21	CP 21	CP 21	CP 21	CP 21					
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105	ROUTINE CAPITAL		2432	1632	5307	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80			
									L	CP 20	CP 20	CP 20	CP 20	CP 20	CP 20	CP 20	CP 20			
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-6139	SECTION 5310 OPERATING		1710	1054	5310	O 34	O 30	O 30	O 30	O 51	O 51	O 51	O 51			
									L	O 34	O 30	O 30	O 30	O 51	O 51	O 51	O 51			
				PT																

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		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-4971	OPERATING- FIXED ROUTE		24684		5307	O 1243	O 1243	O 1243	O 1243							
									L	O 2979	O 3121	O 3121	O 3121							
									SMAP	O 1736	O 1878	O 1878	O 1878							
				PT																
									FUNDS AUTHORIZED; IN PROGRESS											
☐	☐	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TP-5101	PLANNING ASSISTANCE-5303		636		5303	PL 141	PL 141	PL 141	PL 141							
									L	PL 18	PL 18	PL 18	PL 18							
				PT																
									FUNDS AUTHORIZED; IN PROGRESS											
☐	☐	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TQ-7000	SECTION 5310 PROGRAM ADMINISTRATION		108		5310	AD 27	AD 27	AD 27	AD 27							
				PT																
☐	☐	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TQ-6783	SECTION 5310 CAPITAL PROJECT		1039		5310	CP 205	CP 209	CP 209	CP 209							
									L	CP 51	CP 52	CP 52	CP 52							
				PT																
☐	☐	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TS-4758	SAFETY & SECURITY		236		5307	CP 47	CP 47	CP 47	CP 47							
									L	CP 12	CP 12	CP 12	CP 12							
				PT																
☐	☐	GUILFORD	GTA	TA-4767	REPLACEMENT PARATRANSIT BUSES		2219		5309	CP 150	CP 579	CP 579	CP 579							
									L	CP 26	CP 102	CP 102	CP 102							
				PT																
☐	☐	GUILFORD	GUILFORD COUNTY TRANSPORTATION	TA-6689	REPLACEMENT VEHICLES		499	107	5339	CP 41	CP 41	CP 41	CP 41	CP 41	CP 41	CP 41	CP 41			
									L	CP 8	CP 8	CP 8	CP 8	CP 8	CP 8	CP 8	CP 8			
				PT																
☑	☐	GUILFORD	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TD-5283	BUILDING / FACILITY RENOVATION AND UPGRADE FOR PARATRANSIT ADMINISTRATION.		300	300												
				REG																
									IN PROGRESS											
☐	☐	DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC ($40K CAPITAL COST OF CONTRACTING)		3006	2090	5307	CP 181	CP 181	CP 181	CP 181							
									L	CP 48	CP 48	CP 48	CP 48							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TO-4790	OPERATING ASSISTANCE		42594	31078	5307	O 1202	O 1202	O 1202	O 1202							
									L	O 1202	O 1202	O 1202	O 1202							
									SMAP	O 475	O 475	O 475	O 475							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	GUILFORD	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TP-5104	PLANNING ASSISTANCE - 5303		616	440	5303	CP 36	CP 36	CP 36	CP 36							
									L	CP 4	CP 4	CP 4	CP 4							
									S	CP 4	CP 4	CP 4	CP 4							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											

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	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	156	5307 L	CP 14 CP 2	CP 14 CP 2	CP 14 CP 2	CP 14 CP 2							
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TA-6690 PT	REPLACEMENT VEHICLES		473	113	5339 L	CP 38 CP 7	CP 38 CP 7	CP 38 CP 7	CP 38 CP 7	CP 38 CP 7	CP 38 CP 7	CP 38 CP 7	CP 38 CP 7			
☐ ☐	FORSYTH GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5134C PT	OPERATING ASSISTANCE		8500	2500	5307 L	O 500 O 500	O 500 O 500	O 500 O 500	O 500 O 500	O 500 O 500	O 500 O 500					
☐ ☐	GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6185 PT	ROUTINE CAPITAL		1212	261	5307 L	CP 240 CP 60	CP 74 CP 19	CP 74 CP 19	CP 74 CP 19	CP 74 CP 19	CP 74 CP 19	CP 74 CP 19	CP 74 CP 19			
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	GUILFORD	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TA-6729 PT	PURCHASE REPLACEMENT BUSES		1000	500	5307 CMAQ L			CP 400 CP 100								
☐ ☐	FORSYTH GUILFORD RANDOLPH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-6722 DIV	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.		100		T L			C 90 C 10								
☐ ☐	GUILFORD	GUILFORD COUNTY TRANSPORTATION	TK-6132 PT	ADMINISTRATION		3119	2211	5311 L S	AD 73 AD 34 AD 120	AD 73 AD 34 AD 120	AD 73 AD 34 AD 120	AD 73 AD 34 AD 120							
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	GUILFORD	GUILFORD COUNTY TRANSPORTATION	TO-5221 PT	OPERATING- RURAL TRANSIT		210		5307 L	O 0 O 0	O 35 O 35	O 35 O 35	O 35 O 35							
								REDUCING FUNDS IN FY 20, FY 21, FY 22, FY 23 AT THE REQUEST OF GREENSBRO MPO											
☐ ☐	GUILFORD	GUILFORD COUNTY TRANSPORTATION	TO-5216 PT	OPERATING FUNDING FOR GUILFORD COUNTY THROUGH HIGH-POINT MPO		1505	175	5307 L	O 35 O 35	O 90 O 45	O 100 O 50	O 110 O 55	O 120 O 60	O 130 O 65	O 140 O 70	O 150 O 75			
								FUNDS AUTHORIZED IN PROGRESS											
	FREIGHT RAIL PROJECTS																		
☑ ☐	GUILFORD	NORFOLK SOUTHERN H LINE	P-5709 REG	CONSTRUCT GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A) IN GREENSBORO, AND CLOSE O'FERRELL STREET CROSSING (722961B).		13294		T T T O		R 625 U 230	R 1875 U 689	C 9500 C 375							
								"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION											

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		FREIGHT RAIL PROJECTS																		
☐	☑	GUILFORD	NCRR / NORFOLK SOUTHERN MAIN LINE	P-5752 DIV	HOSKINS STREET IN HIGH POINT. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722351T.		21900		T T O									R 2900		C 18100 C 900
☐	☐	GUILFORD	NCRR NORFOLK SOUTHERN H LINE	P-5747 REG	SOUTH ENGLISH STREET IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722955X.		18700	1500	T T O						R 2300	C 14155 C 745				
									"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION											
☑	☐	GUILFORD	NORFOLK SOUTHERN MAINLINE	P-5700 DIV	NORFOLK SOUTHERN "ROUNDHOUSE" PROPERTY. CONSTRUCT PARKING LOT WITH SPACE FOR INTERNATIONAL CONTAINERS, INCLUDING SECURITY FENCE, POLE-MOUNTED LIGHTING, AND PAVED ENTRANCE.		1900	200	T O	C 850 C 850										
									"OTHER" FUNDS REFLECT NORFOLK SOUTHERN CORPORATION PARTICIPATION											
☑	☐	GUILFORD	NORFOLK SOUTHERN	P-5721 SW	JAMESTOWN SIDING IN JAMESTOWN. CONSTRUCT EXTENSION.		4477	407	T O	C 102 C 2035	C 1933									
									"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION											
☐	☐	GUILFORD	NCRR NORFOLK SOUTHERN	P-5714 REG	POMONA YARD. EXTEND AUXILIARY TRACK AND ADD POWER TURNOUTS.		3100		T				C 3100							
☐	☐	GUILFORD	NORFOLK SOUTHERN MAIN LINE	P-5735 SW	SR 1584 (YANCEYVILLE STREET) IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722542D.		17470	1270	T T O						R 3500		C 2973 C 810	C 2973	C 2972	C 2972
									"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN RAILROAD											
☑	☐	GUILFORD	NORTH CAROLINA RAILROAD (NCRR) / NORFOLK SOUTHERN RAILROAD	P-5713 SW	SR 1424 (HILLTOP ROAD) IN GREENSBORO. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.		6518		T T O		R 916	C 2668 C 267	C 2667							
									"O" FUNDING REFLECTS NORFOLK SOUTHERN RAILROAD PARTICIPATION											
		PASSENGER RAIL PROJECTS																		
☐	☐	GUILFORD	LOWDERMILK STREET SYKES AVENUE	Y-4807B DIV	PINE STREET CROSSING CLOSURE AND LOWDERMILK STREET / SYKES AVENUE REALIGNMENT IN GREENSBORO.		4980	2430	RR O		C 1450 C 1100									
									"O" FUNDING REFLECTS FREIGHT RAIL AND RAIL CROSSING SAFETY IMPROVEMENT (FRRCSI) FUNDS											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	ORANGE	US 15 / US 501	EB-5998 DIV	WILLOW DRIVE TO SR 1741 / SR 1838 (OLD DURHAM-CHAPEL HILL ROAD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATHS.	1.2	2248		TAANY L TAANY L			PE 163 PE 41			C 1635 C 409					
									COORDINATE WITH U-5304											

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	BICYCLE AND PEDESTRIAN PROJECTS																		
☐ ☐	ORANGE	NC 54	EB-5994	ANDERSON PARK TO JAMES STREET IN CARRBORO. CONSTRUCT MULTIUSE PATH ON NORTH SIDE OF NC 54.	0.7	1469		TAANY			PE 190								
								L			PE 48								
								TAANY					R 34						
								L					R 9						
								TAANY							C 950				
								L							C 238				
			DIV																
☑ ☐	ORANGE	SR 1005 (JONES FERRY ROAD)	EB-5880	DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561		TAANY			PE 71								
								L			PE 18								
								TAANY				R 25							
								L				R 6							
								TAANY					C 353						
								L					C 88						
			DIV																
☐ ☐	CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS.		13242	12842	TADA	C 400										
			DIV																
								UNDER CONSTRUCTION											
☑ ☐	ORANGE	SR 1780 (ESTES DRIVE)	EB-5886	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. BICYCLE AND PEDESTRIAN IMPROVEMENTS.	1.7	5032		TAANY	PE 136 A										
								L	PE 34 A										
								TAANY		R 37 A									
								L		R 9 A									
								TAANY			C 678 A								
								L			C 170 A								
								TAANY	R 691 B										
								L	R 173 B										
								TAANY		C 2483 B									
								L		C 621 B									
			DIV																

COMMITED / NO ☑ ☐ DIV A SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK-SOUTHERN RR TRACKS IN CARRBORO - PLANNING / DESIGN / RIGHT-OF-WAY BY TOWN OF CARRBORO. CONSTRUCTION ADMINISTRATION BY DIV. 7.

COMMITED / NO ☑ ☐ DIV B SOUTH OF NORFOLK-SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL - PLANNING / DESIGN / RIGHT-OF-WAY BY TOWN OF CHAPEL HILL. CONSTRUCTION ADMINISTRATION BY DIV. 7.

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑ ☐	ORANGE	BARNES STREET	EB-5890	KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.	0.2	292		TAANY			PE 37								
								L			PE 9								
								TAANY				R 13							
								L				R 3							
								TAANY					C 184						
								L					C 46						
			DIV																
☐ ☐	ORANGE	MORGAN CREEK GREENWAY	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		1568	1568												
			TRN																
								PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY TOWN OF CARRBORO												
☑ ☐	ORANGE	ORANGE COUNTY BICYCLE ROUTE 1	EB-5721	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	1089	120	TAANY	C 775										
			DIV					L	C 194										

COMMITED / NO ☐ ☐ TRN A PHASE 1 - UNDER CONSTRUCTION

COMMITED / NO ☐ ☐ TRN B PHASE 2 - PROJECT DELETED

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	PUBLIC TRANSPORTATION PROJECTS																		
	DURHAM	TRIANGLE TRANSIT	TA-4818B	REPLACEMENT BUS		6491	5529	5307		CP 770									
	ORANGE	AUTHORITY						L		CP 96									
								S		CP 96									
			PT																
	DURHAM	TRIANGLE TRANSIT	TA-5123B	EXPANSION BUS		19546	16304	5307	CP 1351		CP 1351								
	ORANGE	AUTHORITY						L	CP 135		CP 135								
								S	CP 135		CP 135								
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	DURHAM	DURHAM AREA TRANSIT AUTHORITY	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1260	5317	O 63	O 63	O 63	O 63							
	ORANGE							L	O 63	O 63	O 63	O 63							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	DURHAM	TRIANGLE TRANSIT	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	328	5307	CP 17	CP 19	CP 17	CP 17							
	ORANGE	AUTHORITY						L	CP 2		CP 2	CP 2							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ORANGE	CHAPEL HILL TRANSIT	TA-4979	REPLACEMENT VAN		4061	3269	5307				CP 792							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ORANGE	CHAPEL HILL TRANSIT	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	3633	5307	CP 197	CP 197	CP 197	CP 197							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ORANGE	CHAPEL HILL TRANSIT	TA-4726	REPLACEMENT BUSES		51141	41449	5307	CP 1939	CP 1939	CP 1939	CP 1939							
								5339											
								L	CP 242	CP 242	CP 242	CP 242							
								S	CP 242	CP 242	CP 242	CP 242							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ORANGE	CHAPEL HILL TRANSIT	TA-4726A	3 REPLACEMENT BUSES.		2235	2235												
			DIV																
								IN PROGRESS BY CHAPEL HILL TRANSIT											
	ORANGE	CHAPEL HILL TRANSIT	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	2840	5307	CP 432		CP 432								
			PT					S	CP 108		CP 108								
								FUNDS AUTHORIZED IN PROGRESS											
	ORANGE	CHAPEL HILL TRANSIT	TG-4731B	PREVENTIVE MAINTENANCE		28557	23185	5307	O 1074	O 1074	O 1074	O 1074							
								L	O 269	O 269	O 269	O 269							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ORANGE	CHAPEL HILL TRANSIT	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	692	5307				CP 157							
								L				CP 39							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	PUBLIC TRANSPORTATION PROJECTS																		
	ORANGE	CHAPEL HILL TRANSIT	TO-5133 PT	OPERATING ASSISTANCE		50081	35801	SMAP	O 3570	O 3570	O 3570	O 3570							
								FUNDS AUTHORIZED IN PROGRESS											
	ORANGE	CHAPEL HILL TRANSIT	U-5119A PT	ALTERNATIVE ANALYSIS - ENVIRONMENTAL ASSESSMENT, DESIGN, AND ENGINEERING		4220	4020	FED	PE 160										
								L	PE 40										
								FUNDS AUTHORIZED IN PROGRESS											
✓	ORANGE	GO TRIANGLE	TD-5284 REG	UNC HOSPITALS AREA IN CHAPEL HILL. CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION. 400; 405; 420; 800; 805; CRX; FCX		360		5307					C 288						
								L					C 36						
								T					C 36						
✓	ORANGE	GO TRIANGLE	TD-5295 REG	TOWN OF HILLSBOROUGH. CONSTRUCT PARK-AND-RIDE LOT.		1200	1200												
								UNDER CONSTRUCTION BY GO TRIANGLE											
	ORANGE WAKE	GOTRIANGLE TRANSIT	TA-6669 REG	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		2431	2431												
								IN ACQUISITION											
	ORANGE	ORANGE PUBLIC TRANSIT	TA-6731 PT	PURCHASE NEW BUS < 30'.		56		FED	CP 45										
								L	CP 11										
	ORANGE	ORANGE PUBLIC TRANSIT	TD-5155 DIV	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON-BOARD CAMERA.		77	77												
								IN PROGRESS BY ORANGE PUBLIC TRANSIT											
	ORANGE	ORANGE PUBLIC TRANSIT	TK-6151 PT	ADMINISTRATION		2581	1837	5311	O 121	O 121	O 121	O 121							
								5311											
								L	O 28	O 28	O 28	O 28							
								S	O 37	O 37	O 37	O 37							
	ORANGE	ORANGE PUBLIC TRANSIT	TA-6721 DIV	PURCHASE TWO (2) LIGHT TRANSIT VEHICLES		109		T		A 98									
								L		A 11									
	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TE-4903A PT	FIXED GUIDEWAY - LIGHT RAIL SERVICE-CARY/RALEIGH		1502000	2000	FED	C 500000	C 500000	C 500000								
	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-4821B PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	16614	5307	CP 1575	CP 1575	CP 1575	CP 1575							
								L	CP 394	CP 394	CP 394	CP 394							
								FUNDS AUTHORIZED IN PROGRESS											
	DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TP-4732A PT	PLANNING ASSISTANCE		8429	5477	5307	PL 590	PL 590	PL 590	PL 590							
								L	PL 74	PL 74	PL 74	PL 74							
								S	PL 74	PL 74	PL 74	PL 74							
								FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		PASSENGER RAIL PROJECTS																		
✓		ORANGE	NORFOLK SOUTHERN H LINE	P-5701 DIV	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.		8010	810	T		C 3315	C 3315								
									O		C 570									
									"OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT											
		AVIATION PROJECTS																		
		ROCKINGHAM	ROCKINGHAM COUNTY / NC SHILOH AIRPORT (SIF)	AV-5898 DIV	CONSTRUCT T-HANGAR TAXILANES FOR ADDITION OF T-HANGARS.		574		T						C 574					
✓		ROCKINGHAM	ROCKINGHAM COUNTY AIRPORT (SIF)	AV-5852 DIV	EXTEND RUNWAY TO 5500 FT.		2072	200	T		C 1872									
		BICYCLE AND PEDESTRIAN PROJECTS																		
✓		ROCKINGHAM	US 220 BUSINESS	EB-5891 DIV	EAST JACKSON STREET IN MAYODAN TO MAYO RIVER STATE PARK. CONSTRUCT MULTIUSE PATH.	1.4	782	130	TALT5		C 522									
									L		C 130									
✓		ROCKINGHAM	SR 1747 (EAST STADIUM DRIVE)	EB-5888 DIV	SR 1962 (NORTH PIERCE STREET) TO FREEDOM PARK IN EDEN. CONSTRUCT SIDEWALK.	1	567	124	TA5200	C 354										
									L	C 89										
		PUBLIC TRANSPORTATION PROJECTS																		
		ROCKINGHAM	ROCKINGHAM COUNTY COUNCIL ON AGING, INC.	TK-6159 PT	ADMINISTRATION		2473	1765	5311	O 142	O 142	O 142	O 142							
									5311											
									L	O 26	O 26	O 26	O 26							
									S	O 9	O 9	O 9	O 9							
									FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 8

Chatham
Hoke
Lee
Montgomery
Moore
Randolph
Richmond
Scotland

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	RURAL PROJECTS																		
☐ ☐	CHATHAM	US 15 / US 501	R-5724	SOUTH OF US 64 BUSINESS TO POWELL PLACE LANE IN PITTSBORO. WIDEN TO MULTILANES, MILL AND RESURFACE, AND CONSTRUCT ROADWAY AND STREETSCAPE IMPROVEMENTS AT TRAFFIC CIRCLE.	1.9	16677	2354	T		PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 144 A
								T		CB 129 A	CB 129 A	CB 129 A	CB 129 A	CB 129 A	CB 129 A	CB 129 A	CB 129 A	CB 902 A
								T		C 2500 A								
								T		R 1000 B								
								T		U 1400 B								
								T				C 3500 B	C 3500 B					
									COMMITED / NO ☑ ☐ DIV	A	US 15 / US 501, SOUTH OF US 64 BUSINESS TO NORTH OF US 64 BUSINESS. CONSTRUCT ROADWAY AND STREETSCAPE IMPROVEMENTS AT TRAFFIC CIRCLE. - RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $279,000 FOR PRELIMINARY ENGINEERING AND $1.5 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035								
									COMMITED / NO ☑ ☐ DIV	B	US 15 / US 501, NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. MILL AND RESURFACE FROM NORTH OF US 64 BUSINESS TO LAUNIS STREET AND WIDEN FROM LAUNIS STREET TO POWELL PLACE LANE.								
☐ ☐	CHATHAM WAKE	US 64	R-5887 REG	NC 751. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		67010	10	NHP						R 5000					C 45000
								NHP						U 2000					
								NHP										C 15000	
☐ ☑	CHATHAM	NC 87	R-5961 DIV	NC 902 IN PITTSBORO TO US 64 BYPASS. WIDEN TO 12-FT LANES AND 4-FT PAVED SHOULDERS.	2.8	10500		T								R 3000			C 3500
								T								U 500			
								T										C 3500	
☑ ☐	CHATHAM	NC 751	R-5825 DIV	SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION.		937	937												
								IN PROGRESS											
☐ ☐	CHATHAM	NEW ROUTE	R-5930 DIV	COUNTRY ROUTT BROWN ROAD TO US 15 / US 501. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.	1.1	18045		T			R 2071								
								T			U 100								
								T				C 6874							
								O				C 9000							
☐ ☐	CHATHAM	NEW ROUTE	R-5963 DIV	US 15 / US 501 / NC 87 TO US 64 BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.	3	24456		T				R 3129	R 3129						
								T				U 100							
								T						C 1810	C 8144	C 8144			
☐ ☐	CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	R-5788 DIV	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2985	2485	TA	C 400										
								S	C 100										
								IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
	URBAN PROJECTS																		
☐ ☐	CHATHAM ORANGE	US 15 / US 501	U-6192 DIV	US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON-SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET.	10.5	45640		T						R 4400	R 4400				
								T						U 550	U 550				
								T								CB 1716	CB 1716	CB 1716	CB 20592
								T								C 3334	C 3333	C 3333	
								BUILD NC BOND: $20 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041											

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☐	☐	CHATHAM DURHAM ORANGE	VARIOUS	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		20688	15908	BGDA L BGDA L	PL 1799 PL 450	PL 2025 PL 506									
									PRIOR YEAR AMOUNT INCLUDES $223K FEDERAL TIGER GRANT											
☐	☐	CHATHAM DURHAM ORANGE	VARIOUS	U-6219 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA					C 400	C 800	C 800	C 800	C 800	
☐	☐	CHATHAM DURHAM ORANGE	VARIOUS	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		55394		BGDA					C 10594	C 11200	C 11200	C 11200	C 11200	
									INCLUDES $137K TO BE ALLOCATED TO TG-5235; $1548K ALLOCATED TO U-4726.											
☑	☐	CHATHAM	US 64 (EAST 11TH STREET)	U-5737 REG	NORTH GLENN AVENUE TO EAST OF US 421 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTIUSE SIDEPATH.	3	20318	1656	T T T		R 2462 U 1300		C 7450	C 7450						
		BRIDGE PROJECTS																		
☐	☐	CHATHAM	SR 1916 (CORINTH ROAD)	B-4461 HF	REPLACE BRIDGE 180010 OVER SHADDOX CREEK.		2365	2365												
									UNDER CONSTRUCTION											
		MITIGATION PROJECTS																		
☐	☐	CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709												
									IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | DEVELOPMENTAL PROGRAM | UNFUNDED

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5808	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		3258		HSIP		C 305 A									
								HSIP		R 100 B									
								HSIP			C 736 B								
								HSIP		R 2 C									
								HSIP		C 15 C									
								HSIP	R 30 DIV	R 30 DIV	R 30 DIV								
								HSIP	C 180 DIV	C 180 DIV	C 180 DIV								
								HSIP	R 30 RE	R 30 RE	R 30 RE								
								HSIP	C 180 RE	C 180 RE	C 180 RE								
								HSIP	R 40 SW	R 40 SW	R 40 SW								
								HSIP	C 240 SW	C 240 SW	C 240 SW								
					COMMITED / NO ☐ ☐			SW	A	EXITS 183 AND 184 IN LAURINBURG. UPGRADE SIGNING AND PAVEMENT MARKINGS.									
					COMMITED / NO ☐ ☐			SW	B	NC 902 INTERSECTION. CONVERT EXISTING SIGNALIZED INTERSECTION TO A SUPERSTREET.									
					COMMITED / NO ☐ ☐			DIV	C	WEST MAPLE AVENUE INTERSECTION IN ABERDEEN. INSTALL ALL-WAY STOP.									
					COMMITED / NO ☐ ☐			DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
					COMMITED / NO ☐ ☐			SW	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
					COMMITED / NO ☐ ☐			SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
☐ ☐	CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		9024	8324	HSIP	R 30 DIV										
								HSIP	C 180 DIV										
								HSIP	R 30 RE										
								HSIP	C 180 RE										
								HSIP	R 40 SW										
								HSIP	C 240 SW										
					COMMITED / NO ☐ ☐			DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
					COMMITED / NO ☐ ☐			REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
					COMMITED / NO ☐ ☐			SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
								IN PROGRESS											
☐ ☐	CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463												
					COMMITED / NO ☐ ☐			REG	MA	NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION									
								UNDER CONSTRUCTION											
	CONGESTION MITIGATION PROJECTS																		
☐ ☐	CHATHAM ORANGE	VARIOUS	C-5618	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.		145		CMAQ	PE 12										
								L	PE 3										
								CMAQ	R 12										
								L	R 3										
								CMAQ	C 68										
								L	C 17										
								CMAQ	O 12										
								L	O 3										
								CMAQ	I 12										
								L	I 3										
			EX																

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		CONGESTION MITIGATION PROJECTS																		
☐	☐	CHATHAM DURHAM ORANGE	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		4334	2845	CMAQ	PE 119										
									L	PE 30										
									CMAQ	R 119										
									L	R 30										
									CMAQ	C 714										
									L	C 179										
									CMAQ	O 119										
									L	O 30										
									CMAQ	I 119										
									L	I 30										
				EX																
									IN PROGRESS											
		RURAL PROJECTS																		
☐	☑	HOKE SCOTLAND	US 401	R-3333	US 401 BUSINESS NORTH OF LAURINBURG TO US 401 BUSINESS EAST OF RAEFORD. CONSTRUCT PASSING LANES, TURN LANES, AND PAVED SHOULDERS.	21.6	64700		NHP										R 200	
									NHP										U 14000	U 14000
									NHP											C 36500
				DIV																
☑	☐	HOKE MOORE	NC 211	R-5709	US 15 / US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTILANES.	15.4	207180	6457	T	PE 350	PE 350	PE 350	PE 350	PE 350	PE 350	PE 350	PE 350	PE 350	PE 350	PE 2100
									T	RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 6180
									T	R 14149	R 14149	R 14149								
									T	U 1659	U 1658	U 1659								
									T				C 33150	C 33150		C 33150	C 33150			
				REG																
									BUILD NC BONDS: $4.08 MILLION FOR PRELIMINARY ENGINEERING AND $12 MILLION FOR RIGHT OF WAY - PAYBACK 2021-2035										
		URBAN PROJECTS																		
☑	☐	CUMBERLAND HOKE	SR 1102 (GILLIS HILL ROAD)	U-5798	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4	28445	1010	T	R 2178 A										
									T	U 252 A										
									T			C 16100 A								
									T	R 1851 B										
									T	U 154 B										
									T						C 3450 B	C 3450 B				
				DIV		COMMITED / NO ☐ ☐ DIV			A	FROM NORTH OF SR 1112 (STONEY POINT ROAD) TO US 401 (RAEFORD ROAD). WIDEN TO MULTI-LANES AND REPLACE BRIDGE 250075 OVER LITTLE ROCKFISH CREEK. - DESIGN BUILD PROJECT										
						COMMITED / NO ☐ ☐ DIV			B	FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONEY POINT ROAD). WIDEN TO MULTI-LANES.										
									COORDINATE WITH U-5707, U-5753, AND U-5857											
☑	☐	HOKE	SR 1406 (ROCKFISH ROAD)	U-5857	SR 1418 (LINDSAY ROAD) TO SR 1003 (CAMDEN ROAD) NEAR FAYETTEVILLE. WIDEN TO MULTILANES.	3.2	27179	63	T	R 10370										
									T	U 1146										
									T				C 5200	C 5200	C 5200					
				DIV																
									COORDINATE WITH U-5707, U-5753, AND U-5798											
☐	☐	HOKE	SR 1418 (LINDSAY ROAD)	U-5858	SR 1406 (ROCKFISH ROAD) TO US 401 NEAR FAYETTEVILLE. WIDEN TO MULTILANES.	2.9														
				DIV																
									PROJECT DELETED - WORK TO BE ACCOMPLISHED UNDER U-5753											
☑	☐	HOKE	SR 1420 (GILLIS HILL ROAD)	U-5707	GILLIS HILL ROAD EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418 (LINDSAY ROAD) NEAR FAYETTEVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND WESTFIELD DRIVE.	0.4	43902	700	T	R 8904										
									T	U 9598										
									T				C 6175	C 6175	C 6175	C 6175				
				DIV																
									COORDINATE WITH U-5753, U-5798, AND U-5857											

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HIGHWAY PROGRAM

DIVISION 8

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	URBAN PROJECTS																		
☐ ☐	CUMBERLAND HARNETT HOKE	VARIOUS	U-5207 DIV	FAYETTEVILLE URBAN AREA PLANNING (PL) SUPPLEMENT.		4150	2650	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
								L	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	
								IN PROGRESS											
☑ ☐	HOKE	SR 1305 (WAYSIDE ROAD); SR 1418 (LINDSAY ROAD)	U-5753 DIV	SR 1305, US 401 TO PLANK ROAD, AND SR 1418, US 401 TO SR 1406 (ROCKFISH ROAD). WIDEN TO MULTILANES.	4.5	67422	800	T	R 8086	R 8086									
								T	U 525	U 525									
								T			C 12350	C 12350	C 12350	C 12350					
								INCLUDES H111245; COORDINATE WITH U-5707, U-5798, AND U-5857											
	BRIDGE PROJECTS																		
☐ ☐	HOKE	SR 1203 (TURNPIKE ROAD)	B-4967 DIV	REPLACE BRIDGE 460008 OVER LUMBER RIVER.		2303	2303												
								UNDER CONSTRUCTION											
☐ ☐	HOKE	SR 1406 (ROCKFISH ROAD)	B-5755 DIV	REPLACE BRIDGE 460057 OVER PUPPY CREEK.		1056	1056												
								UNDER CONSTRUCTION											
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HOKE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	W-5801	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		2100		HSIP	R 30 DIV	R 30 DIV	R 30 DIV								
								HSIP	C 180 DIV	C 180 DIV	C 180 DIV								
								HSIP	R 30 RE	R 30 RE	R 30 RE								
								HSIP	C 180 RE	C 180 RE	C 180 RE								
								HSIP	R 40 SW	R 40 SW	R 40 SW								
								HSIP	C 240 SW	C 240 SW	C 240 SW								
								COMMITED / NO ☐ ☐ DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
								COMMITED / NO ☐ ☐ REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
								COMMITED / NO ☐ ☐ SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
								IN PROGRESS											
	RURAL PROJECTS																		
☑ ☐	LEE	NC 42; SR 1579 (BROADWAY ROAD / NORTH MAIN STREET)	R-3830 DIV	NC 42, US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET), NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. WIDEN TO MULTILANES.	5.4	62807	19418	T	RB 539	RB 539	RB 539	RB 539	RB 539	RB 539	RB 539	RB 539	RB 539	RB 539	RB 2695
								T		CB 386	CB 386	CB 386	CB 386	CB 386	CB 386	CB 386	CB 386	CB 386	CB 1930
								T		C 7475	C 7475	C 7475	C 7475						
								RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $6.282 MILLION FOR RIGHT-OF-WAY - PAYBACK 2020-2034, AND $4.5 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035											
☐ ☐	LEE	NEW ROUTE	R-5960 DIV	SR 1133 (LEE AVENUE) TO EXISTING COMMERCE DRIVE IN SANFORD. CONSTRUCT 2-LANE EXTENSION OF COMMERCE DRIVE.	0.5	6200		T						R 500					
								T						U 500					
								T								C 2600	C 2600		

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NCBOT AMENDED STIP SEPTEMBER - 2020

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		RURAL PROJECTS																		
☐	☐	LEE	SR 1521 (KELLY DRIVE)	R-5959 DIV	SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. CONSTRUCT 3-LANE REALIGNMENT OF KELLY DRIVE.	0.5	4600		T			R 500								
									T			U 500								
									T			C 3600								
		URBAN PROJECTS																		
☑	☐	LEE	US 1 / US 15 / US 501	U-5727 REG	SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO SUPERSTREET AND RELOCATE NC 78 (TRAMWAY ROAD).	0.8	29570	3000	NHP			R 12170								
									T						C 7200	C 7200				
									COORDINATE WITH U-5975											
☑	☐	LEE	US 1 / US 15 / US 501	U-5975 REG	US 15 / US 501 (WHITE HILL ROAD) / SR 1179 (ROCKY FORK CHURCH ROAD) TO SOUTH OF SR 1198 (BRYAN DRIVE). UPGRADE TO SUPERSTREET.	2	21501	3846	T			R 3900								
									T			U 689	U 2066							
									T						C 5500	C 5500				
									COORDINATE WITH U-5727											
☑	☐	LEE	US 421 BUSINESS / NC 87	U-5722 REG	US 1 / US 15 / US 501 TO FORMER ATLANTIC COAST LINE RAILROAD CROSSING EAST OF WASHINGTON AVENUE IN SANFORD. RECONSTRUCT AS A "COMPLETE STREET" WITH IMPROVEMENTS SUCH AS MEDIANS, SIDEWALKS, BICYCLE FACILITIES, AND STREETSCAPING.	3.2	45735	3500	T		R 5790	R 5790	R 5790							
									T		U 2022	U 2022	U 2021							
									T					C 6267	C 6266	C 6267				
☑	☐	LEE	SR 1237 (CARTHAGE STREET)	U-5709 DIV	SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY.	0.8	12345		T		PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 695
									T		RB 129	RB 129	RB 129	RB 129	RB 129	RB 129	RB 129	RB 129	RB 129	RB 773
									T		U 698									
									T		R 1174									
									T					C 3400	C 3400					
									BUILD NC BONDS: $1.347 MILLION FOR PRELIMINARY ENGINEERING - PAYBACK 2021-2035, AND $1.5 MILLION FOR RIGHT OF WAY - PAYBACK 2020-2034										
		BRIDGE PROJECTS																		
☐	☐	LEE	SR 1400 (CUMNOCK ROAD)	B-5976 DIV	REPLACE BRIDGE 520069 AND BRIDGE 520070 OVER NORFOLK SOUTHERN RAILROAD.		4543	413	BGOFF					R 196						
									BGOFF						C 3934					
		INTERSTATE PROJECTS																		
☐	☐	MONTGOMERY	I-73 / I-74 / US 220	I-5947	MONTGOMERY COUNTY LINE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	24.5	18735	4735	BGIM			C 6400 A								
									BGIM			C 7600 C								
						COMMITED / NO ☐ ☐ SW	A	MONTGOMERY COUNTY LINE TO NC 211												
						COMMITED / NO ☐ ☐ SW	B	NC 211 TO NC 24/27 - UNDER CONSTRUCTION - LET WITH I-5946A												
						COMMITED / NO ☐ ☐ SW	C	NC 24/27 TO RANDOLPH COUNTY LINE												
		RURAL PROJECTS																		
☑	☐	MONTGOMERY	NC 24 / NC 27	R-2527 REG	NC 73 TO TROY BYPASS. WIDEN TO MULTILANES.	9.1	90505	200	T	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520	PE 2601
									T	RB 686	RB 686	RB 686	RB 686	RB 686	RB 686	RB 686	RB 686	RB 686	RB 686	RB 2744
									T			C 18225	C 18225	C 18225	C 18225					
									RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $6.062 MILLION FOR PE - PAYBACK 2020-2034, $8 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033										
☐	☑	MONTGOMERY MOORE	NC 24 / NC 27	R-5932 DIV	I-73 / I-74 / US 220 TO SR 1644 (OLD GLENDON ROAD). MODERNIZE ROADWAY.	21.1	44043		T								R 2000			
									T								U 2043			
									T										C 10000	C 30000

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		RURAL PROJECTS																		
☐	☐	MONTGOMERY	NC 24 / NC 27	R-0623 TRN	TROY BYPASS, WEST OF SR 1138 (DAIRY ROAD) TO EAST OF LITTLE RIVER. FOUR LANES, PART ON NEW LOCATION.	5	62570	62570												
									UNDER CONSTRUCTION											
☐	☐	MONTGOMERY	NC 109	R-5826	NC 73 (NORTH MAIN STREET) IN MT. GILEAD TO NC 24 / NC 27. UPGRADE ROADWAY, INCLUDING PAVED SHOULDERS, TURN LANES AND SIGNALS.	8	51639	2285	T											R 3700 A
									T											U 250 A
									T											C 9200 A
									T			R 100 B	R 1900 B							
									T			U 105 B								
									T					C 6400 B	C 6400 B					
									T											R 3000 C
									T											U 299 C
									T											C 18000 C
						COMMITED / NO ☐ ☐			A	NC 73 (NORTH MAIN STREET) IN MT. GILEAD TO SR 1127 (HEARNE FARM ROAD). - PROJECT DELETED WAS NOT RE-SELECTED IN P5.0.										
						COMMITED / NO ☑ ☐ DIV			B	SR 1127 (HEARNE FARM ROAD) TO SR 1174 (PEE DEE ROAD).										
						COMMITED / NO ☐ ☐			C	SR 1174 (PEE DEE ROAD) TO NC 24 / NC 27.										
		CONGESTION MITIGATION PROJECTS																		
☐	☐	CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	VARIOUS	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
									IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											
		RURAL PROJECTS																		
☐	☐	MOORE	US 15 / US 501	R-5927 DIV	NC 2 AND NC 211 TRAFFIC CIRCLE IN PINEHURST TO NC 73. WIDEN TO MULTILANES.	3.7	60759	10	T						R 5000	R 5000				
									T						U 1070	U 1069				
									T								CB 2574	CB 2574	CB 2574	CB 30888
									T								C 2500	C 2500	C 2500	C 2500
									BUILD NC BONDS: $30 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041											
☐	☐	MOORE	US 15 / US 501 / NC 211	R-5891 REG	SR 1205 / SR 1309 (MORGANTON ROAD) IN SOUTHERN PINES. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		30010	10	T						R 5000	R 5000				
									T						U 1000	U 1000				
									T										C 6000	C 12000
☐	☐	MOORE	NC 5 (BEULAH HILL ROAD)	R-5892 REG	INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD TO NC 211 IN PINEHURST. ADD TURN LANES, SIGNAL IMPROVEMENTS, AND OTHER OPERATIONAL IMPROVEMENTS ALONG CORRIDOR AS APPROPRIATE.	2.8	6776	10	T						R 1000					
									T						U 566					
									T								C 5200			
☐	☐	MOORE	NC 24 / NC 27	R-5929 DIV	SR 1006 (GLENDON-CARTHAGE ROAD) IN CARTHAGE. IMPROVE INTERSECTION AND ADJACENT INTERSECTIONS OF EACH FACILITY WITH US 15 / US 501.		1700		T				R 300							
									T				U 100							
									T					C 1300						
☑	☐	MOORE	NC 211	R-5726 REG	NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). WIDEN TO MULTILANES.	7.1	50133	18233	T					C 7975	C 7975	C 7975	C 7975			
									RIGHT-OF-WAY IN PROGRESS											

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	RURAL PROJECTS																		
☑ ☐	MOORE	NC 690 (LOBELIA ROAD)	R-5824 REG	US 1 IN VASS TO CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT.	11.7	28850	1565	T		R 585									
								T		U 100									
								T				C 13300	C 13300						
	URBAN PROJECTS																		
☐ ☐	MOORE	US 1 (SANDHILLS BOULEVARD)	U-5815 REG	SR 1112 (ROSELAND ROAD) IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	2.9	17133	4650	T			R 189 A								
								T			U 1578 A								
								T								C 2250 A			
								T				C 4233 B	C 4233 B						

COMMITED / NO ☑ ☐ REG A SR 1112 (ROSELAND ROAD) TO KNIGHT STREET IN ABERDEEN.

COMMITED / NO ☑ ☐ REG B KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES, SR 1112 (ROSELAND ROAD) REALIGNMENT AT US1, IMPROVE RADII AT US 15 / US 501. - RIGHT-OF-WAY IN PROGRESS

COORDINATE WITH U-5814

☐ ☐	MOORE	US 15 / US 501	U-5976 DIV	SR 1905 (VOIT GILMORE LANE) IN SOUTHERN PINES TO SR 1208 PAGE ROAD IN PINEHURST. UPGRADE SR 1208 INTERSECTION AND CONSTRUCT IMPROVEMENTS TO PINEHURST TRAFFIC CIRCLE AND APPROACHES.	2.3	6600	600	T					R 1800						
								T					U 600						
								T							C 3600				
☑ ☐	MOORE	US 15 / US 501 / NC 211	U-5814 REG	US 1 (SANDHILLS BOULEVARD) IN ABERDEEN TO BRUCEWOOD ROAD IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	1.3	9786	3750	T				C 3018	C 3018						

RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-5815

☑ ☐	MOORE	NC 5	U-5756 REG	US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTILANES.	4.35	9798	2800	T		R 360									
								T		U 100									
								T			C 6538								
☑ ☐	MOORE	NC 24 / NC 27	U-3628 REG	COURTHOUSE WEST OF NC 22 (MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE. WIDEN TO THREE LANES WITH CURB AND GUTTER AND BICYCLE / PEDESTRIAN ACCOMMODATIONS.		5924	1924	T				C 4000							

RIGHT-OF-WAY IN PROGRESS

	BRIDGE PROJECTS																		
☐ ☐	MOORE	NC 22	BR-0035 REG	REPLACE BRIDGE 62 OVER NICKS CREEK.IN CARTHAGE.		3200		T		PE 34	PE 34	PE 34	PE 34	PE 34	PE 34	PE 34	PE 34	PE 34	PE 205
								T		CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 515
								T		C 1400									

RIGHT OF WAY IN PROGRESS; BUILD NC BONDS: $398,000 FOR PRELIMINARY ENGINEERING AND $1 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035

	INTERSTATE PROJECTS																		
☐ ☐	RANDOLPH	I-73	I-5737 SW	SOUTH OF SR 2269 (VISION DRIVE) TO NORTH OF SR 1712 (PINEVIEW STREET). PAVEMENT REHABILITATION.	2.2	100	100												

UNDER CONSTRUCTION

☐ ☐	RANDOLPH	I-73	I-5763 SW	US 311 TO 0.6 MILE NORTH OF SR 1938 (HOCKETT DAIRY ROAD). PAVEMENT REHABILITATION.	7.7	9050	9050												

UNDER CONSTRUCTION

☐ ☐	RANDOLPH	I-73 / I-74 / US 220	I-5948 SW	MONTGOMERY COUNTY LINE TO NORTH OF SR 1462 (PARK DRIVE) IN ASHEBORO. PAVEMENT REHABILITATION.	15.4	10372	832	NHPIM					C 4770	C 4770					

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	INTERSTATE PROJECTS																		
☐ ☐	GUILFORD RANDOLPH	I-74 / US 311	I-5949 SW	US 29 / US 70 / BUSINESS 85 IN GUILFORD COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT REHABILITATION.	7.1	6264	397	NHPIM					C 2934	C 2933					
☐ ☐	RANDOLPH	I-85	I-5738 SW	SOUTH OF SR 1009 (MAIN STREET) TO NORTH OF SR 1912 (LUNAR DRIVE) IN ARCHDALE. PAVEMENT REHABILITATION.	1	150	150												
								UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED UNDER I-5789											
	RURAL PROJECTS																		
☐ ☐	RANDOLPH	US 64	R-2536 TRN	ASHEBORO SOUTHERN BYPASS, US 64 WEST TO US 64 EAST. FOUR-LANE FREEWAY ON NEW LOCATION WITH INTERCHANGES AT US 220, NC 49 AND ZOO ACCESS AT NC 159.	14	373758	373758												
								UNDER CONSTRUCTION - DESIGN-BUILD PROJECT											
☐ ☐	DAVIDSON RANDOLPH	US 64	R-2220	US 64, EAST OF I-85 BUSINESS IN LEXINGTON TO ASHEBORO BYPASS. WIDEN TO MULTILANES.		237049	18647	T											R 30992 B
								T											U 5635 B
								T											C 40572 B
								T											R 13746 C
								T											U 1650 C
								T											C 56452 C
								T	R 5225 DA	R 5225 DA									
								T	U 1300 DA										
								T					CB 1287 DA	CB 1287 DA	CB 1287 DA	CB 1287 DA	CB 1287 DA	CB 1287 DA	CB 11583 DA
								T					C 9575 DA	C 9575 DA	C 9575 DA	C 9575 DA			

COMMITED / NO ☐ ☐ A US 64, I-85 BUSINESS IN LEXINGTON TO EAST OF I-85. - COMPLETE
COMMITED / NO ☐ ☐ B I-85 EAST OF LEXINGTON TO NC 109
COMMITED / NO ☐ ☐ C NC 109 TO SR 1409 (LAKE PARK ROAD)
COMMITED / NO ☑ ☐ REG DA SR 1409 (LAKE PARK ROAD) TO ASHEBORO BYPASS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
								BUILD NC BONDS: $15 MILLION FOR PART DA CONSTRUCTION - PAYBACK 2024-2038											
☐ ☐	RANDOLPH	US 220 BUSINESS (NORTH FAYETTEVILLE STREET)	R-5956 DIV	SR 2269 (VISION DRIVE) ITO SR 2123 (CAUDLE ROAD) IN ASHEBORO. WIDEN TO MULTILANES.	3.6	48400		T							R 4400 A	R 4400 A			
								T							R 1450 B	R 1450 B			
								T							U 550 A	U 550 A			
								T							U 250 B	U 250 B			
								T									C 5700 A		C 17100 A
								T									C 3075 B		C 9225 B

COMMITED / NO ☐ ☑ DIV A SR 2269 (VISION DRIVE) TO SR 2149 (HUB MORRIS ROAD). WIDEN TO MULTILANES.
COMMITED / NO ☐ ☑ DIV B SR 2149 (HUB MORRIS ROAD) TO SR 2123 (CAUDLE ROAD). WIDEN TO MULTILANES.

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
								COORDINATE WITH U-6006											
☐ ☑	RANDOLPH	NC 49	R-5931 DIV	SR 1174 (WAYNICK MEADOW ROAD) TO SOUTH OF SR 1193 (OLD NC 49). WIDEN TO MULTILANES.	8.9	62583		T							R 3850	R 3850			
								T							U 622	U 621			
								T									C 13410		C 40230
☐ ☐	RANDOLPH	NC 159 (ZOO PARKWAY)	R-5958 DIV	RIDGE STREET IN ASHEBORO. IMPROVE INTERSECTION.		700		T			R 100								
								T			U 100								
								T			C 500								
☐ ☑	RANDOLPH	NC 42 (EAST SALISBURY STREET)	R-5957 DIV	SR 2189 (MARTIN LUTHER KING, JR. DRIVE) / NORTH RANDOLPH AVENUE TO SR 2237 (EAST SALISBURY STREET) IN ASHEBORO. IMPROVE CORRIDOR.	0.4	4100		T							R 1300				
								T							U 500				
								T									C 2300		

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☑	☐	RANDOLPH	I-85	U-5770	SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. INTERCHANGE IMPROVEMENTS.		22656	1702	T		PE 80	PE 80	PE 80	PE 80	PE 80	PE 80	PE 80	PE 80	PE 80	PE 480
									T		RB 343	RB 343	RB 343	RB 343	RB 343	RB 343	RB 343	RB 343	RB 343	RB 2059
									T		R 1833									
									T		U 575									
				REG					T					C 12200						
									BUILD NC BONDS: $933K FOR PRELIMINARY ENGINEERING - PAYBACK 2021-2035, AND $4 MILLION FOR RIGHT OF WAY - PAYBACK 2020-2034											
☑	☐	RANDOLPH	US 64	U-5813	ASHEBORO BYPASS TO EAST OF I-73 / I-74 / US 220 IN ASHEBORO. WIDEN TO MULTILANES, RECONSTRUCT INTERCHANGE AT NC 49, MODIFY INTERCHANGE AT I-73 / I-74 / US 220 AND REPLACE BRIDGE 750171 OVER US 64 AND NC 49.	2.2	52383	3000	NHP	R 5590	R 5589									
									NHP	U 200	U 199									
									NHP			CG 1287	CG 1287	CG 1287	CG 1287	CG 1287	CG 1287	CG 1287	CG 1287	CG 9009
				REG					NHP			C 9250	C 9250							
									GARVEE BOND FUNDING: $15 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036											
☑	☐	RANDOLPH	US 220 BUSINESS	U-6006	SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. WIDEN TO 4-LANE DIVIDED FACILITY.	0.7	10380	944	T		R 2139									
									T		U 500									
				DIV					T				C 3399	C 3398						
									COORDINATE WITH R-5956											
☑	☐	RANDOLPH	NC 42	U-5743	SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES.	0.6	11432	2151	T		R 1083									
									T		U 698									
				REG					T			C 3750	C 3750							
☐	☐	RANDOLPH	NC 62	U-6191	SR 3252 (SURRETT DRIVE) IN TRINITY TO SR 1009 (NORTH MAIN STREET) IN ARCHDALE. MODERNIZE ROADWAY.	3.2	15500		T							R 1500				
									T							U 500				
				DIV					T								C 6750	C 6750		
☑	☐	RANDOLPH	SR 1547 (FINCH FARM ROAD)	U-5308	SR 3106 (KENNEDY ROAD) TO I-85 IN TRINITY. WIDEN TO MULTILANES.	2.3	42045		T	PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 903
									T	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 1716
									T	R 4430										
									T	U 2106										
				DIV					T			C 13400	C 13400							
									RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $2.1 MILLION FOR PE - PAYBACK 2020-2034, $5 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033											
☑	☐	GUILFORD RANDOLPH	SR 1577 / SR 1004 (ARCHDALE ROAD)	U-3400	US 311 (MAIN STREET) TO EAST OF SPRINGWOOD LANE IN ARCHDALE. WIDEN TO MULTILANES.	3.2	33820	1520	T		R 505	R 4798	R 4797							
									T		U 95	U 903	U 902							
				DIV					T					C 10150	C 10150					
☑	☐	RANDOLPH	US 220 BUSINESS (FAYETTEVILLE STREET)	U-5758	INTERSECTION OF US 220 BUSINESS (FAYETTEVILLE STREET) AND PRESNELL STREET IN ASHEBORO. INTERSECTION IMPROVEMENTS.		1541	1541												
				REG																
									UNDER CONSTRUCTION											
☑	☐	RANDOLPH	SR 1712 (PINEVIEW STREET)	U-5711	WEST OF SYLVAN STREET TO US 220 BUSINESS IN ASHEBORO. WIDEN TO MULTILANES.	0.6	7326	2376	T					C 2475	C 2475					
				DIV																
									RIGHT-OF-WAY IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☑	☐	RANDOLPH	US 220 BUSINESS (SOUTH FAYETTEVILLE STREET)	U-6007 DIV	RIDGE STREET TO ATLANTIC AVENUE IN ASHEBORO. REALIGN ATLANTIC AVENUE INTERSECTION AND IMPLEMENT ACCESS MANAGEMENT.	0.3	3028	876	T			C 2152								
									RIGHT-OF-WAY IN PROGRESS											
☑	☐	GUILFORD RANDOLPH	SR 1595 / SR 4053 (SURRETT DRIVE)	U-5864 DIV	I-85 IN TRINITY TO SR 1300 (WEST FAIRFIELD ROAD) IN HIGH POINT. WIDEN TO MULTILANES.	2.9	38251	3512	T T T			R 126 U 302	R 2391	C 10640	C 10640	C 10640				
		BRIDGE PROJECTS																		
☐	☐	RANDOLPH	SR 2407 (STARMOUNT ROAD)	B-5763 DIV	REPLACE BRIDGE 750129 OVER BRANCH OF SANDY CREEK.		625	625												
									UNDER CONSTRUCTION											
☐	☐	RANDOLPH	SR 2481 (LOW BRIDGE ROAD)	B-5360 HF	REPLACE BRIDGE 750374 OVER SANDY CREEK.		2568	2568												
									UNDER CONSTRUCTION - LET WITH B-5546; PRIOR YEARS COST INCLUDES B-5546 CONSTRUCTION										
☐	☐	RANDOLPH	SR 2481 (LOW BRIDGE ROAD)	B-5546 HF	REPLACE BRIDGE 750307 OVER MOUNT PLEASANT CREEK.		123	123												
									UNDER CONSTRUCTION - LET WITH B-5360; CONSTRUCTION COST IS INCLUDED IN THAT PROJECT										
☐	☐	RANDOLPH	SR 2621 (FOUSHEE ROAD)	B-5739 DIV	REPLACE BRIDGE 750170 OVER REED CREEK.		1127	1127												
									UNDER CONSTRUCTION											
		INTERSTATE PROJECTS																		
☐	☐	RICHMOND	I-73 / I-74	I-5946	SOUTH OF US 220 / SR 1446 (HAYWOOD CEMETERY ROAD) TO MONTGOMERY COUNTY LINE. PAVEMENT REHABILITATION.	10.5	10618	3718	BGIM			C 3450 B	C 3450 B							
						COMMITED / NO ☐ ☐ SW			A	SOUTH OF US 220 / SR 1446 (HAYWOOD CEMETERY ROAD) TO SR 1455 (FIRE TOWER ROAD). - UNDER CONSTRUCTION - LET WITH I-5947B										
						COMMITED / NO ☐ ☐ SW			B	SR 1455 (FIRE TOWER ROAD) TO MONTGOMERY COUNTY LINE.										
☑	☐	RICHMOND	US 74 / FUTURE I-74	I-5979 DIV	US 1 (EXIT 311). INTERCHANGE IMPROVEMENTS.		15312	1092	NHP NHP NHP			R 2800 U 500 C 10920								
☐	☐	RICHMOND SCOTLAND	US 74 / FUTURE I-74	I-6055 REG	US 74 BUSINESS EAST OF HAMLET TO US 74 BUSINESS WEST OF LAURINBURG. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.	9.8	153330	10	T T T T						R 9100 U 4500	R 9100 U 4500			CB 5148 C 12225	CB 72072 C 36675
									BUILD NC BONDS - $60 MILLION FOR CONSTRUCTION - PAYBACK 2029-2043											

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	RURAL PROJECTS																		
☐ ☐	RICHMOND	US 1	R-2501	SOUTH CAROLINA STATE LINE TO SR 1001 (MARSTON ROAD). WIDEN TO FOUR LANES WITH VARIABLE WIDTH MEDIAN WITH BYPASS OF ROCKINGHAM ON NEW LOCATION.	24.1	323236	35071	T											R 4500 A
								T											C 25700 A
								T											R 5519 BA
								T											U 908 BA
								T											C 40500 BA
								T											C 67700 BB
								T											R 13300 BB
								T											U 2523 BB
								T										R 7850 BC	
								T										U 2050 BC	
								T											C 98700 BC
								T	CB 1202 C	CB 601 C	CB 601 C	CB 601 C	CB 601 C	CB 601 C	CB 601 C	CB 601 C	CB 601 C	CB 601 C	CB 2404 C

COMMITED / NO ☐ ☐ A SOUTH CAROLINA STATE LINE TO SR 1104 (OSBORNE ROAD) - SCHEDULED FOR REPRIORITIZATION

COMMITED / NO ☐ ☐ BA SR 1104 (OSBORNE ROAD) TO US 74 BYPASS - SCHEDULED FOR REPRIORITIZATION

COMMITED / NO ☐ ☐ BB US 74 BYPASS TO US 74 BUSINESS - SCHEDULED FOR REPRIORITIZATION

COMMITED / NO ☐ ☑ DIV BC US 74 BUSINESS TO NORTH OF SR 1606 (FOX ROAD) - COORDINATE WITH R-5928

COMMITED / NO ☑ ☐ DIV C NORTH OF SR 1606 (FOX ROAD) TO SOUTH OF SR 1001 (MARSTON ROAD) - UNDER CONSTRUCTION; BUILD NC BONDS: $14.14 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033

☐ ☐	RICHMOND	US 220 / FUTURE I-73 / FUTURE I-74	R-3421	ROCKINGHAM BYPASS. FOUR LANES DIVIDED ON NEW LOCATION.	10.5	316972	102658	T	RB 162 A	RB 162 A	RB 162 A	RB 162 A	RB 162 A	RB 162 A	RB 162 A	RB 162 A	RB 162 A	RB 162 A	RB 811 A
								T	CB 2224 A	CB 2224 A	CB 2224 A	CB 2224 A	CB 2224 A	CB 2224 A	CB 2224 A	CB 2224 A	CB 2224 A	CB 2224 A	CB 11121 A
								T	C 17020 A	C 17019 A	C 17019 A	C 17019 A							
								T	CB 3003 B	CB 3003 B	CB 3003 B	CB 3003 B	CB 3003 B	CB 3003 B	CB 3003 B	CB 3003 B	CB 3003 B	CB 3003 B	CB 15015 B
								T	C 16350 B	C 16350 B	C 16350 B	C 16350 B							

COMMITED / NO ☐ ☐ REG A ROCKINGHAM BYPASS, US 74 BYPASS WEST OF ROCKINGHAM AT SR 1109 (ZION CHURCH ROAD) INTERCHANGE TO SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) - RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $1.89 MILLION FOR RIGHT-OF-WAY AND $25.923 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034

COMMITED / NO ☐ ☐ REG B ROCKINGHAM BYPASS, SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) TO SOUTHWEST OF SR 1304 (HARRINGTON ROAD) - RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $35 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034

COMMITED / NO ☐ ☐ TRN C ROCKINGHAM BYPASS, 0.2 MILES SOUTHWEST OF SR 1304 (HARRINGTON ROAD) TO I-73 / I-74 INTERCHANGE SOUTH OF ELLERBE - UNDER CONSTRUCTION

	URBAN PROJECTS																		
☐ ☐	RICHMOND	US 1	R-5928	SR 1640 (WIREGRASS ROAD) TO LOCH LAURIN LANE. WIDEN TO MULTILANES.	3.6	42008		T										R 2100	R 2100
								T										U 1434	U 1434
								T											CB 1716
								T											C 4600
			DIV																

COORDINATE WITH R-2501BC; BUILD NC BONDS: $20 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041

☑ ☐	RICHMOND	US 1 (PROPOSED) /SR 1516 (GREENE STREET)	U-6027	US 220 TO US 1 IN ROCKINGHAM. WIDEN TO 3-LANE FACILITY AND RE-ROUTE US 1 ALONG PROJECT.	0.5	7150	650	T			R 1900								
								T			U 500								
								T					C 4100						
			DIV																

☑ ☐	RICHMOND	VARIOUS	U-5706	US 74 BUSINESS TO SR 1426 (ABERDEEN ROAD). CONSTRUCT TWO LANE FACILITY UTILIZING SECTIONS OF SR 1641 (CLEMMER ROAD) AND SR 1645 (MT. OLIVE CHURCH ROAD), REMAINDER ON NEW LOCATION.	2.6	24544	1685	T					R 18144								
								T					U 155						
								T							C 4560				
			DIV																

	URBAN PROJECTS																		
☑ ☐	SCOTLAND	US 15 / US 401	U-5977	SOUTH CAROLINA STATE LINE TO SOUTH OF SR 1105 (TURNPIKE ROAD) IN LAURINBURG. WIDEN TO MULTILANES.	3.4	21988	3888	T										R 2500	R 2500
								T										U 1050	U 1050
								T											C 5500
			REG																

	BRIDGE PROJECTS																		
☐ ☐	SCOTLAND	COMMONWEALTH AVENUE	B-5003	REPLACE BRIDGE 820081 OVER LEITH CREEK WITH CULVERT IN LAURINBURG.		653	653												
			TRN																

UNDER CONSTRUCTION BY CITY OF LAURINBURG - MUNICIPAL BRIDGE

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NON-HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		AVIATION PROJECTS																		
✔		CHATHAM	SILER CITY MUNICIPAL AIRPORT (SCR)	AV-5736 DIV	ACQUIRE NAVIGATION EASEMENTS IN RUNWAY 4 AND RUNWAY 22 APPROACHES, AND REMOVE OBSTRUCTIONS IN EASEMENTS.		365		T		R 365									
✔		CHATHAM	SILER CITY MUNICIPAL AIRPORT (5W8)	AV-5816 DIV	EXTEND RUNWAY 22 AND PARALLEL TAXIWAY BY 500 FT, INCLUDING RELOCATION OF AIRPORT ROAD		5660		T				C 5660							
		BICYCLE AND PEDESTRIAN PROJECTS																		
	✔	CHATHAM	SR 2106 (EAST CARDINAL STREET); SOUTH 10TH AVENUE	EB-6007 DIV	SR 2016 (EAST CARDINAL STREET) FROM SR 2223 (MATTHEWS STREET) TO SOUTH 10TH AVENUE, AND SOUTH 10TH AVENUE FROM EAST CARDINAL STREET TO SR 2103 (EAST RALEIGH STREET) IN SILER CITY. CONSTRUCT SIDEWALK.	0.6	902		TA5200					PE 102		R 36			
									L					PE 25		R 9			
									TA5200								C 584		
									L								C 146		
		CHATHAM DURHAM ORANGE	VARIOUS	U-4726 DIV	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS.		13242	12842	TADA	C 400									
									UNDER CONSTRUCTION										
✔		CHATHAM	SR 2103 (EAST RALEIGH STREET)	EB-5734 DIV	SOUTH 7TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE FROM SOUTH 6TH AVENUE TO SOUTH 10TH AVENUE, AND CONSTRUCT MULTIUSE PATH ON SOUTH SIDE FROM SOUTH 10TH AVENUE TO US 64 (EAST 11TH STREET).	1.1	783	39	TA5200				C 595						
									L				C 149						
		CHATHAM	SR 1107 (WEST 3RD STREET)	EB-6006 DIV	NORTH GARDEN AVENUE TO SR 1108 (NORTH CHATHAM AVENUE) IN SILER CITY. CONSTRUCT SIDEWALK.	0.4	834		TA5200				PE 90						
									L				PE 23						
									TA5200					R 36					
									L					R 9					
									TA5200							C 541			
									L							C 135			
		PUBLIC TRANSPORTATION PROJECTS																		
		CHATHAM	VARIOUS	TA-6719 DIV	CHATHAM TRANSIT NETWORK. PURCHASE 3 NEW RAMP-EQIPPED MINIVANS.		141		T		A 127									
									L		A 14								
		CHATHAM	CHATHAM TRANSIT NETWORK	TK-6117 PT	ADMINISTRATION		3298	2354	5311	AD 188	AD 188	AD 188	AD 188						
									L	AD 36	AD 36	AD 36	AD 36						
									S	AD 12	AD 12	AD 12	AD 12						
									FUNDS AUTHORIZED IN PROGRESS										

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		PASSENGER RAIL PROJECTS																		
☐	☐	CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	Y-5808 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 8.															
									INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐	☐	CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	Z-5808 REG	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 8.															
									INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	CUMBERLAND HARNETT HOKE ROBESON	VARIOUS	U-5528 DIV	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3398	910	TADA	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
									L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
									TADA	C 290	C 290	C 290	C 290	C 290	C 290					
									L	C 73	C 73	C 73	C 73	C 73	C 73					
									IN PROGRESS											
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	COACH AMERICA	TI-6102 PT	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	5311	O 265	O 265	O 265	O 265							
									L	O 116	O 116	O 116	O 116							
									S	O 265	O 265	O 265	O 265							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	HOKE	HOKE COUNTY	TO-6157 PT	OPERATING ASSISTANCE FY20-21		932		5307	O 111	O 115	O 120	O 120							
									L	O 111	O 115	O 120	O 120							
☐	☐	ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187 PT	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	5307	CP 600	CP 650	CP 700								
									L	CP 150	CP 163	CP 175								

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NON-HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		AVIATION PROJECTS																		
☐	☐	LEE	RALEIGH EXECUTIVE JETPORT (TTA)	AV-5899 DIV	RUNWAY 21 AND RUNWAY 3 BYPASS TAXIWAY. CONSTRUCT AIRPLANE RUN-UP LANE AT EACH END OF TAXIWAY.		1160		T					C 1160						
☑	☐	LEE	RALEIGH EXECUTIVE SANFORD - LEE COUNTY AIRPORT (TTA)	AV-5762 DIV	CONSTRUCT CORPORATE AREA APRON PHASE I.		3996	3996												
									UNDER CONSTRUCTION; INCLUDES $1.5 M IN ECONOMIC DEVELOPMENT FUNDING											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	LEE	US 1 BUSINESS (CARTHAGE STREET)	EB-5863 DIV	NC 42 (WICKER STREET) TO CHATHAM STREET IN SANFORD. REDUCE NUMBER OF LANES AND CONSTRUCT BICYCLE / PEDESTRIAN ACCOMMODATIONS.	0.9	1619		TA5200			R 120								
									L			R 30								
									TA5200			C 1175								
									L			C 294								
☑	☐	LEE	SR 1579 (SOUTH MAIN STREET)	EB-5870 DIV	SR 1531 (MANSFIELD DRIVE) TO END OF EXISTING SIDEWALK IN BROADWAY. CONSTRUCT SIDEWALK.	0.3	96	10	TALT5			C 69								
									L			C 17								
☐	☐	LEE	SR 1002 (CHARLOTTE AVENUE)	EB-6002 DIV	CHATHAM STREET TO SR 1002 (11TH STREET) IN SANFORD. CONSTRUCT SIDEWALKS AND IMPLEMENT ROAD DIET WITH BICYCLE LANES.	1	1476		TA5200				PE 153							
									L				PE 38							
									TA5200						C 1028					
									L						C 257					
☑	☐	LEE	SR 1107 (FIELDS DRIVE)	EB-5867 DIV	SR 1237 (CARTHAGE STREET) TO US 421 BUSINESS (HORNER BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK.	1	914	149	TA5200			R 17								
									L			R 4								
									TA5200			C 595								
									L			C 149								
☑	☐	LEE	NC 42 (WICKER STREET)	EB-5742 DIV	WEST LEE MIDDLE SCHOOL ENTRANCE TO KIWANIS FAMILY PARK GREENWAY IN SANFORD. CONSTRUCT MULTIUSE PATH.	1.3	449	62	TA5200			C 310								
									L			C 77								
									IN PROGRESS											
☐	☑	LEE	MCIVER STREET	EB-6003 DIV	MOORE STREET TO OAKWOOD AVENUE IN SANFORD. CONSTRUCT SIDEWALKS.	0.9	992		TA5200					PE 102						
									L					PE 26						
									TA5200							C 691				
									L							C 173				
☑	☐	LEE	WOODLAND STREET	EB-5868 DIV	EVERGREEN LANE TO GLOBE STREET IN SANFORD. CONSTRUCT SIDEWALK.	1.2	722		TA5200	PE 93										
									L	PE 23										
									TA5200			R 21								
									L			R 5								
									TA5200				C 464							
									L				C 116							

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		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	LEE	LEE COUNTY	TK-6140	ADMINISTRATION		2214	1582	5311	AD 126	AD 126	AD 126	AD 126							
									L	AD 24	AD 24	AD 24	AD 24							
									S	AD 8	AD 8	AD 8	AD 8							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	MONTGOMERY	NC 731 (EAST ALLENTON STREET)	EB-5899	EXISTING SIDEWALK ON NC 731 TO STANBECK PARK IN MT. GILEAD. CONSTRUCT SIDEWALK.		134	14	TALT5			C 96								
									L			C 24								
				DIV																
☐	☐	MONTGOMERY	NC 134 (NORTH MAIN STREET); SR 1005 (SOUTH MAIN STREET)	EB-5521	SR 1323 (OKEEWEMEE ROAD) TO BARNHILL STREET IN TROY. CONSTRUCT SIDEWALKS.	2.5	715	715												
				TRN																
									UNDER CONSTRUCTION BY TOWN OF TROY											
		PUBLIC TRANSPORTATION PROJECTS																		
☑	☐	MONTGOMERY	RANDOLPH-MONTGOMERY RESTORE	TA-6671	PURCHASE 20-FT LIGHT TRANSIT VEHICLES FOR SERVICE EXPANSION.		70	70												
				REG																
									IN ACQUISITION											
☐	☐	MONTGOMERY RANDOLPH	REGIONAL COORDINATED AREA TRANSPORTION	TK-6156	ADMINISTRATION		4826	3434	5311	O 279	O 279	O 279	O 279							
									5311											
									L	O 52	O 52	O 52	O 52							
									S	O 17	O 17	O 17	O 17							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
		AVIATION PROJECTS																		
☑	☐	MOORE	MOORE COUNTY AIRPORT (SOP)	AV-5855	CONSTRUCT HANGAR TAXIWAYS AND INTERNAL AIRFIELD SERVICE ROAD.		3020	300	T		C 2720									
				DIV																
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	MOORE	SR 1203 (JOHNSON STREET)	EB-5869	US 15 / US 501 TO MIKE PLACE IN ABERDEEN. CONSTRUCT SIDEWALKS.	0.4	224	34	TA5200			C 152								
									L			C 38								
				DIV																
☐	☐	MOORE	SR 2055 (NORTH POPLAR STREET)	EB-6001	JOHNSON STREET TO US 1 (SANDHILLS BOULEVARD) IN ABERDEEN. CONSTRUCT SIDEWALK.	0.4	188		TA5200				PE 21							
									L				PE 5							
									TA5200							C 130				
									L							C 32				
				DIV																
									COORDINATE WITH U-5815											
☐	☑	MOORE	VARIOUS	EB-6005	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT 5 INTERSECTIONS AND ONE MID-BLOCK LOCATION IN THE CENTRAL BUSINESS DISTRICT OF ABERDEEN.		213		TA5200					PE 23						
									L					PE 6						
									TA5200								C 147			
									L								C 37			
				DIV																

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		BICYCLE AND PEDESTRIAN PROJECTS																		
✓		MOORE	US 1 / US 15 / US 501 (SANDHILLS BOULEVARD)	EB-5741 DIV	MAPLE AVENUE IN ABERDEEN. CONSTRUCT MID-BLOCK CROSSWALK, MEDIAN REFUGE ISLAND, AND INSTALL PEDESTRIAN SIGNAL.	0.3	108	8	TA5200			C 80								
									L			C 20								
✓		MOORE	KNOLL ROAD	EB-5864 DIV	ARBORETUM DRIVE TO NORTH OF PADDOCK LANE IN SOUTHERN PINES. CONSTRUCT SIDEWALK.	1.4	564		TA5200			C 451								
									L			C 113								
		PUBLIC TRANSPORTATION PROJECTS																		
		MOORE	MOORE COUNTY	TK-6147 PT	ADMINISTRATION		3371	2407	5311	O 193	O 193	O 193	O 193							
									5311											
									L	O 36	O 36	O 36	O 36							
									S	O 12	O 12	O 12	O 12							
									FUNDS AUTHORIZED IN PROGRESS											
		AVIATION PROJECTS																		
		RANDOLPH	ASHEBORO REGIONAL AIRPORT (HBI)	AV-5858 DIV	CONSTRUCT TAXILANE EXTENSION, EXTEND ACCESS ROAD, AND CONSTRUCT NEW ACCESS ROAD.		3455		T						C 3455					
		BICYCLE AND PEDESTRIAN PROJECTS																		
		RANDOLPH	US 64 / NC 49 (EAST DIXIE DRIVE)	EB-6004 DIV	EXECUTIVE WAY TO CENTERPOINT PLAZA SHOPPING CENTER IN ASHEBORO. CONSTRUCT SIDEWALK.	0.2	130		TA5200					C 104					
									L					C 26						
✓		RANDOLPH	SR 1950 (WEST ACADEMY STREET)	EB-5744 DIV	SR 1952 (HIGH POINT STREET) TO HILLARY STREET IN RANDLEMAN. CONSTRUCT SIDEWALK ON NORTH SIDE.	1	480	69	TA5200			C 329								
									L			C 82								
✓		RANDOLPH	SR 1950 (WEST NAOMI STREET)	EB-5898 DIV	WEST ACADEMY STREET TO US 220 BUSINESS (SOUTH MAIN STREET) IN RANDLEMAN. CONSTRUCT SIDEWALK, IMPLEMENT ROAD DIET, AND INSTALL RAISED CROSSWALK AND MEDIAN.		333	50	TA5200		R 20									
									L		R 5									
									TA5200			C 206								
									L			C 52								
✓		RANDOLPH	INDUSTRIAL PARK AVENUE	EB-5862 DIV	RANDOLPH COMMUNITY COLLEGE ENTRANCE TO CONTINUING EDUCATION AND INDUSTRIAL CENTER IN ASHEBORO. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.2	212	20	TA5200			C 154								
									L			C 38								
		PUBLIC TRANSPORTATION PROJECTS																		
		DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TG-4814 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC ($40K CAPITAL COST OF CONTRACTING)		3006	2090	5307	CP 181	CP 181	CP 181	CP 181								
									L	CP 48	CP 48	CP 48	CP 48							
									FUNDS AUTHORIZED IN PROGRESS											
		DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TO-4790 PT	OPERATING ASSISTANCE		42594	31078	5307	O 1202	O 1202	O 1202	O 1202							
									L	O 1202	O 1202	O 1202	O 1202							
									SMAP	O 475	O 475	O 475	O 475							
									FUNDS AUTHORIZED IN PROGRESS											

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	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	156	5307 L	CP 14 CP 2	CP 14 CP 2	CP 14 CP 2	CP 14 CP 2							
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	RANDOLPH	RANDOLPH-MONTGOMERY RESTORE	TA-6670 REG	PURCHASE ADDITIONAL 20-FOOT LIGHT TRANSIT VEHICLES.		70	70												
								IN ACQUISITION											
☐ ☐	FORSYTH GUILFORD RANDOLPH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-6722 DIV	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.		100		T L	C 90 C 10										
	PASSENGER RAIL PROJECTS																		
☐ ☐	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277												
				COMMITED / NO ☑ ☐ EX A ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS COMMITED / NO ☑ ☐ EX B ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS COMMITED / NO ☑ ☐ REG C ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS															
☐ ☐	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
				COMMITED / NO ☐ ☐ A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS COMMITED / NO ☐ ☐ B PURCHASE 2 USED LOCOMOTIVES - COMPLETE COMMITED / NO ☐ ☐ C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS COMMITED / NO ☐ ☐ D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE COMMITED / NO ☐ ☐ E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS COMMITED / NO ☐ ☐ F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS COMMITED / NO ☐ ☐ G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS COMMITED / NO ☐ ☐ H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS COMMITED / NO ☐ ☐ I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS															
	AVIATION PROJECTS																		
☑ ☐	RICHMOND	RICHMOND COUNTY AIRPORT (RCZ)	AV-5761 DIV	CLEAR OBSTRUCTIONS IN RUNWAY 14 APPROACH.		550		T	C 550										

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	AVIATION PROJECTS																		
☑ ☐	RICHMOND	RICHMOND COUNTY AIRPORT (RCZ)	AV-5763 DIV	EXTEND RUNWAY 14-32 TO 5500 FEET.		5065		T					C 5065						
☑ ☐	RICHMOND	RICHMOND COUNTY AIRPORT (RCZ)	AV-5853 DIV	CONSTRUCT EAST RAMP EXPANSION.		3658		T			C 3658								
	BICYCLE AND PEDESTRIAN PROJECTS																		
☐ ☐	RICHMOND	SR 1639 (SPRING STREET); SR 1615 (SOUTH MAIN STREET)	EB-6018 DIV	SPRING STREET FROM SR 1640 (WIREGRASS ROAD) TO NC 177 AND MAIN STREET FROM BRIDGES STREET TO NC 38 IN HAMLET. CONSTRUCT SIDEWALKS.	0.6	182		TA5200				PE 22							
								L				PE 6							
								TA5200					R 11						
								L					R 3						
								TA5200						C 112					
								L						C 28					
	AVIATION PROJECTS																		
☑ ☐	SCOTLAND	LAURINBURG-MAXTON AIRPORT (MEB)	AV-5854 DIV	CONSTRUCT 1500 FT RUNWAY EXTENSION.		6390		T		C 6390									
	BICYCLE AND PEDESTRIAN PROJECTS																		
☑ ☐	SCOTLAND	US 401 BUSINESS (SOUTH MAIN STREET)	EB-5866 DIV	SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALK.	0.5	179		TA5200	PE 17										
								L	PE 5										
								TA5200		R 38									
								L		R 10									
								TA5200			C 87								
								L			C 22								
☐ ☐	SCOTLAND	US 401 BUSINESS (SOUTH MAIN STREET)	EB-6015 DIV	SR 1674 (LAUCHWOOD DRIVE) TO CREPE MYRTLE AVENUE IN LAURINBURG. CONSTRUCT SIDEWALKS.	1	852		TA5200				PE 53 A							
								L				PE 13 A							
								TA5200					R 61 A						
								L					R 15 A						
								TA5200						C 264 A					
								L						C 66 A					
								TA5200				PE 44 B							
								L				PE 11 B							
								TA5200					R 42 B						
								L					R 10 B						
								TA5200						C 218 B					
								L						C 55 B					
☑ ☐	SCOTLAND	SR 1107 (ATKINSON STREET)	EB-5865 DIV	US 401 BUSINESS (SOUTH MAIN STREET) TO WEST VANCE STREET IN LAURINBURG. CONSTRUCT SIDEWALKS.	1	648	76	TA5200			R 154								
								L			R 39								
								TA5200			C 303								
								L			C 76								

COMMITED / NO ☐ ☐ DIV A SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALKS

COMMITED / NO ☐ ☐ DIV B PLAZA ROAD TO CREPE MYRTLE AVENUE IN LAURINBURG. CONSTRUCT SIDEWALKS

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BICYCLE AND PEDESTRIAN PROJECTS																			
☐ ☐	SCOTLAND	SR 1108 (WEST BOULEVARD)	EB-5872	SR 1105 (TURNPIKE ROAD) TO SUNSET DRIVE IN LAURINBURG. CONSTRUCT SIDEWALK ON WEST SIDE, AND PROVIDE PEDESTRIAN ACCOMMODATIONS AT US 15 / US 401 / US 501 INTERSECTION AND ACROSS US 74.	1.2	689	87	TA5200	R 133 A										
								L	R 33 A										
								TA5200	C 348 A										
			DIV					L	C 88 A										
					COMMITED / NO ☑ ☐			DIV	A	SR 1105 (TURNPIKE ROAD) TO GLASGOW DRIVE AND EAST OF US 15 / US 401 / US 501 TO SUNSET DRIVE IN LAURINBURG.									
					COMMITED / NO ☐ ☐			EX	B	GLASGOW DRIVE TO EAST OF US 15 / US 401 / US 501 (MCCOLL ROAD) IN LAURINBURG.									
								PROJECT LENGTH REFLECTS PARTS A ONLY- PART B IS NON-STI PROJECT; EB 5872C PROJECT BREAK DELETED WORK TO BE ACCOMPLISHED UNDER EB-5872A.										
PUBLIC TRANSPORTATION PROJECTS																			
☐ ☐	SCOTLAND	SCOTLAND COUNTY	TK-6163	ADMINISTRATION		1608	1148	5311	O 92	O 92	O 92	O 92							
								5311											
								L	O 17	O 17	O 17	O 17							
								S	O 6	O 6	O 6	O 6							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																			
☐ ☐	SCOTLAND	CSX	P-5724	RAIL SPUR FOR INDUSTRIAL ACCESS. CONSTRUCT SPINE TRACK AND TURNOUTS, AND REHABILITATE EXISTING TRACK SECTIONS.		9795	9795												
			DIV																
								UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT; "O" FUNDING INCLUDES PARTICIPATION BY NORTH CAROLINA RAILROAD, LAURINBURG-MAXTON AIRPORT, RAIL INDUSTRIIAL ACCESS PROGRAM, AND COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM										

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 9

Davidson
Davie
Forsyth
Rowan
Stokes

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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	INTERSTATE PROJECTS																		
☐ ☐	DAVIDSON	I-85	I-5740 SW	SR 2205 (OLD US 64) TO 0.4 MILES NORTH OF US 64. PAVEMENT REHABILITATION.	2.6	3217	3217												
					COMMITED / NO ☐ ☐			SW	A REHABILITATE BRIDGE 280181 AND BRIDGE 280182. - UNDER CONSTRUCTION										
									UNDER CONSTRUCTION										
☐ ☐	DAVIDSON	I-85	I-5950 SW	US 29 / US 52 / US 70 / BUS-85 TO NORTH OF SR 2205 (OLD US 64), AND NC 109 IN THOMASVILLE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	6.6	11506	10	NHPIM			C 11496								
☐ ☐	DAVIDSON	I-85	I-5793 SW	NORTH OF US 64 TO NC 109 IN THOMASVILLE. PAVEMENT REHABILITATION.	7	19823	19823												
									UNDER CONSTRUCTION										
☐ ☐	DAVIDSON ROWAN	I-85	I-2304 TRN	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO US 29 / US 52 / US 70 / BUSINESS 85 IN DAVIDSON COUNTY. ADDITIONAL LANES AND YADKIN RIVER BRIDGE RECONSTRUCTION. (PROJECT INCLUDES B-3833).	6.8	302258	291988	NHP	RG 533 AC	RG 533 AC								
								NHP	CG 4110 AC	CG 4110 AC									
								NHP	RG 492 AD	RG 492 AD									
					COMMITED / NO ☐ ☐			EX	AC NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO NORTH OF NC 150 IN DAVIDSON COUNTY, INCLUDING YADKIN RIVER BRIDGE - COMPLETE										
					COMMITED / NO ☐ ☐			TRN	AD NORTH OF NC 150 TO US 29-70-52/BUSINESS 85 IN DAVIDSON COUNTY - COMPLETE										
					COMMITED / NO ☐ ☐				AE NORTH CAROLINA RAILROAD MP 327.4 - CURVE REALIGNMENT - COMPLETE										
					COMMITED / NO ☐ ☐			TRN	AF IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEM (ITS) - COMPLETE										
									INCLUDES B-3833; GARVEE BOND FUNDING: $14.3 MILLION FOR RIGHT-OF-WAY, SECTIONS AC & AD, PAYBACK FY 2009-2021; $111.7 MILLION FOR CONSTRUCTION, SECTIONS AC, PAYBACK FY 2010-2021; TIGER AWARD / INTERSTATE MAINTENANCE DISCRETIONARY FUNDING $11.7 MILLION										
	RURAL PROJECTS																		
☐ ☐	DAVIDSON RANDOLPH	US 64	R-2220	US 64, EAST OF I-85 BUSINESS IN LEXINGTON TO ASHEBORO BYPASS. WIDEN TO MULTILANES.		237049	18647	T											R 30992 B
								T											U 5635 B
								T											C 40572 B
								T											R 13746 C
								T											U 1650 C
								T											C 56452 C
								T		R 5225 DA	R 5225 DA								
								T		U 1300 DA									
								T					CB 1287 DA	CB 1287 DA	CB 1287 DA	CB 1287 DA	CB 1287 DA	CB 1287 DA	CB 11583 DA
								T					C 9575 DA	C 9575 DA	C 9575 DA	C 9575 DA			
					COMMITED / NO ☐ ☐				A US 64, I-85 BUSINESS IN LEXINGTON TO EAST OF I-85. - COMPLETE										
					COMMITED / NO ☐ ☐				B I-85 EAST OF LEXINGTON TO NC 109										
					COMMITED / NO ☐ ☐				C NC 109 TO SR 1409 (LAKE PARK ROAD)										
					COMMITED / NO ☑ ☐			REG	DA SR 1409 (LAKE PARK ROAD) TO ASHEBORO BYPASS										
									BUILD NC BONDS: $15 MILLION FOR PART DA CONSTRUCTION - PAYBACK 2024-2038										
☐ ☑	DAVIDSON	NC 109	R-4734 DIV	NC 109 IN DENTON TO I-85 IN THOMASVILLE. WIDEN TO MULTILANES.	16.2	134933	1000	T							R 1337				
								T							U 500				
								T										C 33024	C 99072
☐ ☐	DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	R-5789 DIV	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5233	4733	TA	C 400										
								S	C 100										
									IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
☑ ☐	DAVIDSON	US 29 / US 70 / BUSINESS 85	R-5737 DIV	SR 1798 (OLD GREENSBORO ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	2	33900	6400	T		C 9167	C 9167	C 9166							
									RIGHT-OF-WAY IN PROGRESS - INCLUDES PARTICIPATION BY DAVIDSON COUNTY COMMUNITY COLLEGE										

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
✔		DAVIDSON	NC 8 (WINSTON ROAD)	U-5757 REG	9TH STREET TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. WIDEN TO MULTILANES.	0.5	27541	1861	T		PE 106	PE 106	PE 106	PE 106	PE 106	PE 106	PE 106	PE 636
									T	RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 3005
									T	R 5288	R 5287								
									T			C 4500							
									RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $1.235 MILLION FOR PRELIMINARY ENGINEERING - PAYBACK 2021-2035, AND $7 MILLION FOR RIGHT OF WAY - PAYBACK 2020-2034									
		DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-5022 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		53391		BGDA						C 2991	C 12600	C 12600	C 12600	C 12600	
		DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4742 DIV	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREAMETROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		8045	7170	BGDA	C 700										
									L	C 175										
		DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-6221 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		4224		TADA						C 624	C 900	C 900	C 900	C 900	
		DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4951 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3060	1560	BGDA	PL 600	PL 600									
									L	PL 150	PL 150									
									FORMERLY U-9999D - IN PROGRESS										
✔		DAVIDSON	SR 1508 (HICKORY TREE ROAD)	U-5786 DIV	US 52 / NC 8 / FUTURE I-285 TO NC 150. WIDEN TO MULTILANES.	2.9	22723	890	T		R 4672									
									T		U 561									
									T				C 8300	C 8300						
		BRIDGE PROJECTS																		
		DAVIDSON	US 29 / US 70 / BUSINESS 85	B-5783 REG	REPLACE BRIDGE 280164 AND BRIDGE 280168 OVER NORFOLK SOUTHERN RAILROAD.		6166	100	NHPB		R 288									
									NHPB			C 5778								
		DAVIDSON	US 29 NB / US 64 EB / US 70 EB / BUSINESS 85 NB	B-5779 REG	REPLACE BRIDGE 280118 OVER SR 3346 (NORTH MAIN STREET) IN LEXINGTON.		5162	100	NHPB					R 203						
									NHPB					U 798						
									NHPB						C 4061					
		DAVIDSON	NC 8	B-3159 REG	REPLACE BRIDGE 280027 OVER US 29 / US 64 / US 70 / I-85 BUSINESS IN LEXINGTON.		25161	25161	UNDER CONSTRUCTION											
		DAVIDSON	NC 47	B-5780 HF	REPLACE BRIDGE 280017 OVER SWEARING CREEK.		2025	2025	UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	MITIGATION PROJECTS																		
☐ ☐	DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		17551	17551												
								IN PROGRESS											
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	W-5809	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		2980		HSIP			C 880 A								
								HSIP	R 30 DIV	R 30 DIV	R 30 DIV								
								HSIP	C 180 DIV	C 180 DIV	C 180 DIV								
								HSIP	R 30 RE	R 30 RE	R 30 RE								
								HSIP	C 180 RE	C 180 RE	C 180 RE								
								HSIP	R 40 SW	R 40 SW	R 40 SW								
								HSIP	C 240 SW	C 240 SW	C 240 SW								
					COMMITED / NO ☐ ☐			REG	A	DENTON NORTHERN MUNICIPAL BOUNDARY TO SR 2067 (LAMBETH ROAD). INSTALL RUMBLE STRIPS.									
					COMMITED / NO ☐ ☐			DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
					COMMITED / NO ☐ ☐			REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
					COMMITED / NO ☐ ☐			SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
☐ ☐	DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		7006	6306	HSIP	R 30 DIV										
								HSIP	C 180 DIV										
								HSIP	R 30 RE										
								HSIP	C 180 RE										
								HSIP	R 40 SW										
								HSIP	C 240 SW										
					COMMITED / NO ☐ ☐			DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
					COMMITED / NO ☐ ☐			REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
					COMMITED / NO ☐ ☐			SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
								IN PROGRESS											
☐ ☐	DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4925	4925												
								UNDER CONSTRUCTION											
	CONGESTION MITIGATION PROJECTS																		
☐ ☐	DAVIDSON FORSYTH GUILFORD	VARIOUS	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		914	105	CMAQ	PE 65										
								L	PE 16										
								CMAQ	R 65										
								L	R 16										
								CMAQ	C 388										
								L	C 97										
								CMAQ	O 65										
								L	O 16										
								CMAQ	I 65										
								L	I 16										
			EX																
								IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	CONGESTION MITIGATION PROJECTS																		
☐ ☐	DAVIDSON DAVIE FORSYTH	VARIOUS	C-5620 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		3439	2221	CMAQ PE 97 L PE 25 CMAQ R 97 L R 25 CMAQ C 584 L C 146 CMAQ O 97 L O 25 CMAQ I 97 L I 25											
☐ ☐	DAVIDSON	VARIOUS	C-5559 EX	TRANSIT OPERATIONS SUPPORT FOR CITY OF LEXINGTON CIRCULATOR ROUTE AND THOMASVILLE / LEXINGTON CONNECTOR ROUTE.		180	180												
								IMPLEMENTATION BY DAVIDSON COUNTY - IN PROGRESS											
☐ ☐	CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	VARIOUS	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
								IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											
	INTERSTATE PROJECTS																		
☐ ☐	DAVIE FORSYTH	I-40	I-0911	WEST OF NC 801 IN BERMUDA RUN TO WEST OF SR 1122 (JONESTOWN ROAD) IN WINSTON-SALEM. ADD LANES.	7	110226	84070	NHP C 26156 A											
				COMMITED / NO ☑ ☐ REG A WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT															
								PARTS B AND C COMPLETE											
☐ ☐	DAVIE	I-40	I-5823 SW	IREDELL COUNTY LINE TO 0.5 MILE WEST OF US 601. PAVEMENT REHABILITATION.	7.2	64408	64408												
								UNDER CONSTRUCTION											
☐ ☐	DAVIE	I-40	I-5765 SW	0.5 MILES WEST OF US 601 TO 1.2 MILES EAST OF SR 1410 (FARMINGTON ROAD). PAVEMENT REHABILITATION.	5.8	11975	11975												
								UNDER CONSTRUCTION											
☐ ☐	DAVIE	I-40	I-6003 SW	SR 1436 (PINEBROOK SCHOOL ROAD) TO WEST OF NC 801. PAVEMENT REHABILITATION.		2900		NHPIM C 2900											
☐ ☐	DAVIE FORSYTH	I-40	I-5794 SW	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. PAVEMENT REHABILITATION.	2.6	1825	1825												
								UNDER CONSTRUCTION											
	RURAL PROJECTS																		
☑ ☐	DAVIE	US 601	R-5736 DIV	SR 1345 (BLAISE CHURCH ROAD) TO SR 1408 (CANA ROAD). WIDEN TO MULTILANES.	1.5	17746	830	T T T			R 3316 U 500		C 6550	C 6550					

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COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
										STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				
		RURAL PROJECTS																		
☑	☐	DAVIE	US 601	R-5728 REG	SOUTH SALISBURY STREET IN MOCKSVILLE. INTERSECTION IMPROVEMENTS.		2350	2350												
									UNDER CONSTRUCTION											
☐	☐	DAVIE	SR 1410 (FARMINGTON ROAD)	R-5854 DIV	I-40 EASTBOUND RAMP AND US 158 INTERSECTION. CONSTRUCT ROUNDABOUTS.	1	3000	400	T				R 300							
									T				U 100							
									T					C 2200						
		URBAN PROJECTS																		
☐	☐	DAVIE	NEW ROUTE	U-6187 DIV	SR 1630 (BALTIMORE ROAD) TO I-40. CONSTRUCT 2-LANE EXTENSION OF BALTIMORE ROAD AND INTERCHANGE AT I-40.	0.7	24500		T				R 4000							
									T				U 500							
									T					C 10000	C 10000					
☑	☐	DAVIE	WILKESBORO STREET	U-6002 DIV	YADKINVILLE ROAD IN MOCKSVILLE. CONSTRUCT ROUNDABOUT.		1900	750	T			C 1150								
									RIGHT-OF-WAY IN PROGRESS											
		CONGESTION MITIGATION PROJECTS																		
☐	☐	DAVIE	VARIOUS	C-5614 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE NORTHWEST PIEDMONT RPO.		35		CMAQ PE 3											
									L PE 1											
									CMAQ R 3											
									L R 1											
									CMAQ C 15											
									L C 4											
									CMAQ O 3											
									L O 1											
									CMAQ I 3											
									L I 1											
		INTERSTATE PROJECTS																		
☐	☐	FORSYTH	I-40	I-5952 SW	SR 1101 (HARPER ROAD) IN CLEMMONS TO EAST OF US 421 / BUSINESS 40 IN WINSTON-SALEM. PAVEMENT REHABILITATION.	7.4	22720	20204	NHPIM			C 2516 A								
						COMMITED / NO ☐ ☐			A	BRIDGE REHABILITATION.										
									UNDER CONSTRUCTION.											
☐	☐	FORSYTH GUILFORD	I-40	I-5981	I-74 US 311 IN WINSTON-SALEM TO US 421 / BUSINESS 40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	10.1	157714	2010	NHP						R 6640 A					
									NHP						U 996 A					
									NHP									C 11067 A		C 33198 A
									NHP						R 6641 B					
									NHP						U 996 B					
									NHP									C 11067 B		C 33198 B
									NHP						R 6640 C					
									NHP						U 996 C					
									NHP									C 11067 C		C 33198 C
						COMMITED / NO ☐ ☐		SW	A	I-74 / US 311 TO SR 2643 (UNION CROSS ROAD).										
						COMMITED / NO ☐ ☐		SW	B	SR 2643 (UNION CROSS ROAD) TO NC 66.										
						COMMITED / NO ☐ ☐		SW	C	NC 66 TO US 421 / BUSINESS 40.										
☑	☐	FORSYTH	I-40 / US 311	I-5880 REG	NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD	0.8	15835	1835	NHP			R 1500								
									NHP			U 200								
									NHP				C 6150	C 6150						

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	INTERSTATE PROJECTS																		
☐ ☐	FORSYTH	I-40	I-5795 SW	0.3 MILE EAST OF SR 3153 (HANES MALL BOULEVARD) TO 0.9 MILE EAST OF NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM AND SR 2747 (CLEMMONSVILLE ROAD) IN WINSTON-SALEM TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	15.3	14663	100	NHFP		C 9100									
								NHPIM		C 5463									
☐ ☐	FORSYTH	I-40	I-5766 SW	1.3 MILES EAST OF NC 150 (PETERS CREEK PARKWAY) TO NC 109 (THOMASVILLE ROAD) IN WINSTON-SALEM. PAVEMENT REHABILITATION.	1.4	15135	15135												
								UNDER CONSTRUCTION - COORDINATE WITH I-5857											
☐ ☐	FORSYTH	I-74 / US 311	I-5767 SW	I-40 TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	8.9	100	100												
								UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED IN I-5736											
	RURAL PROJECTS																		
☐ ☐	FORSYTH GUILFORD	US 158	R-2577	MULTLANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTILANES.	18.8	304025	5058	T		PE 155 A	PE 155 A	PE 155 A	PE 155 A	PE 155 A	PE 155 A	PE 155 A	PE 155 A	PE 155 A	PE 931 A
								T		RB 1201 A	RB 1201 A	RB 1201 A	RB 1201 A	RB 1201 A	RB 1201 A	RB 1201 A	RB 1201 A	RB 1201 A	RB 7206 A
								T		R 7434 A	R 14866 A								
								T		U 469 A									
								T				CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 6864 A
								T					C 11800 A	C 11800 A	C 11800 A				
								T					R 12711 B	R 12710 B					
								T					U 327 B	U 326 B					
								T							CB 3432 B	CB 3432 B	CB 3432 B	CB 3432 B	CB 37752 B
								T							C 3200 B	C 3200 B			
								T											R 74608 C
								T											U 625 C
								T											C 48400 C

COMMITED / NO ☑ ☐ REG A MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD) - BUILD NC BONDS: $1.812 MILLION FOR PRELIMINARY ENGINEERING - PAYBACK 2021-2035, $14 MILLION FOR RIGHT OF WAY - PAYBACK 2021-2035, AND $10 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037

COMMITED / NO ☐ ☐ REG B SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY - BUILD NC BONDS: $40 MILLION FOR PART B CONSTRUCTION - PAYBACK 2026-2040

COMMITED / NO ☐ ☐ C NORTH OF SR 2034 (ANTHONY ROAD) TO US 220

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	RURAL PROJECTS																		
☐ ☐	FORSYTH	NEW ROUTE (FUTURE NC 452)	R-2247	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, I-40 TO US 52. FOUR LANE EXPRESSWAY ON NEW LOCATION., INCLUDING ITS DEPLOYMENT.	17.4	666573	214599	T									R 2698 A		
								T									U 2372 A		
								NHP									C 2906 A	C 55217 A	
								T									R 8741 B		
								T									U 1654 B		
								NHP									C 3425 B	C 32537 B	C 32538 B
								T						R 77 CA					
								T						U 510 CA					
								NHP								C 13800 CA	C 13800 CA	C 13800 CA	C 13800 CA
								T						R 7001 CB					
								T						U 1936 CB					
								NHP								C 13500 CB	C 13500 CB	C 13500 CB	C 13500 CB
								T					R 5905 D	R 5905 D					
								T					U 2589 D	U 2589 D					
								NHP							C 11600 D	C 11600 D	C 11600 D	C 11600 D	
								T			R 3534 EA								
								T			U 5685 EA								
								NHP				C 8725 EA	C 8725 EA	C 8725 EA	C 8725 EA				
								NHP	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 19305 EB

COMMITED / NO	☐	☑	REG	A WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, US 158 TO SOUTH OF I-40 - DESIGN-BUILD PROJECT
COMMITED / NO	☐	☑	REG	B WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, SOUTH OF I-40 TO SOUTH OF US 421 INTERCHANGE - DESIGN-BUILD PROJECT
COMMITED / NO	☐	☐	REG	CA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE WITH US 421 AND INTERCHANGE WITH SR 1140 (PEACE HAVEN ROAD)
COMMITED / NO	☐	☐	REG	CB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF US 421 INTERCHANGE TO SR 1348 (ROBINHOOD ROAD)
COMMITED / NO	☐	☐		CC WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, MUDDY CREEK. REPLACE BRIDGE NO. 221 AND BRIDGE NO. 222 - COMPLETE - WORK ACCOMPLISHED UNDER B-4507
COMMITED / NO	☑	☐	SW	CD SR 1891 / NON-SYSTEM (PEACE HAVEN ROAD) - US 421 INTERCHANGE AND APPROACHES - DESIGN-BUILD PROJECT; IN PROGRESS - LET WITH R-2247EC
COMMITED / NO	☐	☐	REG	D WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (MEADOWLARK DRIVE-ROBINHOOD ROAD) TO NC 67
COMMITED / NO	☑	☐	REG	EA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NC 67 TO SOUTH OF US 52
COMMITED / NO	☑	☐	SW	EB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE AT US 52 - DESIGN-BUILD PROJECT - UNDER CONSTRUCTION
COMMITED / NO	☑	☐	SW	EC NC 65 INTERCHANGE. RECONSTRUCT INTERCHANGE. - DESIGN-BUILD PROJECT; IN PROGRESS - LET WITH R-2247CD

GARVEE BONDS: PART EB - $75M FOR CONSTRUCTION, PAYBACK - 2018-2032

COMMITED / NO	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	FORSYTH	US 158 / US 421 / NC 150 / BUSINESS 40	U-2827	I-40 TO WEST OF US 158 IN WINSTON-SALEM. PAVEMENT REHABILITATION, REPLACE BRIDGES 330178, 330269, 330278, 330286, 330288 330291, 330293, 330305, 330312 330313, 330336 AND VARIOUS SAFETY IMPROVEMENTS.	8	189167	189167												

COMMITED / NO	☐	☐		A WEST OF OLD VINEYARD ROAD TO EAST OF US 158 (STRATFORD ROAD) - COMPLETE
COMMITED / NO	☑	☐	REG	B WEST OF FOURTH STREET TO EAST OF CHURCH STREET - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT
COMMITED / NO	☐	☐		C WEST OF US 311 (MARTIN LUTHER KING, JR. DRIVE) TO WEST OF US 158 - COMPLETE

☐ ☑	FORSYTH GUILFORD	US 421 (SALEM PARKWAY)	U-6068	FUTURE I-74 IN KERNERSVILLE TO I-40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	6.7	110009	10	T									R 4749	R 9497
								T									U 588	U 588
			SW					T										C 94577
								COORDINATE WITH U-6059B											
☑ ☐	FORSYTH	NC 66 (OLD HOLLOW ROAD)	U-5824	HARLEY DRIVE TO US 158 IN WALKERTOWN. WIDEN TO MULTILANES.	1.6	43596	5399	T			PE 117	PE 117	PE 117	PE 117	PE 117	PE 117	PE 117	PE 703
								T	RB 343		RB 343	RB 343	RB 343	RB 343	RB 343	RB 343	RB 343	RB 1715
								T			R 7398	R 7398						
			DIV					T				C 8250	C 8250					
								RIGHT OF WAY IN PROGRESS; BUILD NC BONDS: $1.369 MILLION FOR PRELIMINARY ENGINEERING - PAYBACK 2021-2035, AND $4 MILLION FOR RIGHT OF WAY - PAYBACK 2020-2034										
☐ ☐	FORSYTH	SR 1103 (LEWISVILLE-CLEMMONS ROAD)	U-6004	US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS.	1.4	26788	750	T				RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 8240
								T				R 1774	R 1774					
								T				U 933	U 933					
			DIV					T						C 2587	C 2587			
								BUILD NC BONDS: $12 MILLION FOR RIGHT-OF-WAY - PAYBACK 2023-2037										

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	FORSYTH	SR 1156 (LEWISVILLE-CLEMMONS ROAD)	U-6189 DIV	SR 1103 (STYERS FERRY ROAD) TO SR 1101 (SHALLOWFORD ROAD) IN LEWISVILLE. WIDEN TO 3 LANES WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	2.3	25772		T						R 5900					
								T						U 772					
								T								C 4775	C 4775	C 4775	C 4775
☐ ☐	FORSYTH	SR 1173 (WILLIAMS ROAD)	U-5617 DIV	IMPROVE ROUNDABOUTS WEST & EAST OF BRIDGE OVER US 421. WIDEN TO MULTI-LANES FROM ROUNDABOUT EAST OF BRIDGE TO WEST OF ROUNDABOUT AT SR 1001 (SHALLOWFORD ROAD) WITH SIDEWALKS ON BOTH SIDES. TOWN OF LEWISVILLE.	0.38	1480	320	BGDA	C 928										
								L	C 232										
								RIGHT-OF-WAY IN PROGRESS BY TOWN OF LEWISVILLE											
☐ ☐	FORSYTH	SR 1308 (LEWISVILLE-VIENNA ROAD)	U-6154 DIV	SR 1348 (ROBINHOOD ROAD) IN LEWISVILLE. CONVERT EXISTING SIGNALIZED INTERSECTION TO A SINGLE LANE ROUNDABOUT.		1270	120	BGANY		R 200									
								L		R 50									
								BGDA		C 720									
								L		C 180									
☐ ☐	FORSYTH	SR 1969 (PINEY GROVE ROAD)	U-6188 DIV	NORTH OF NELSON STREET TO SR 2031 (BROWN ROAD) IN KERNERSVILLE. WIDEN TO 3 LANES WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	0.5	10362		T						R 1624					
								T						U 500					
								T								C 8238			
☐ ☐	FORSYTH	SR 2643 (UNION CROSS ROAD)	U-4909 TRN	SR 2691 (WALLBURG ROAD) TO SR 2632 (SEDGE GARDEN ROAD) IN WINSTON-SALEM AND KERNERSVILLE. WIDEN TO MULTILANES.	3.6	95437	95437												
					COMMITED / NO ☐ ☐ TRN			A	INSTALLATION OF ITS COMPONENTS - PROJECT COMPLETE										
								UNDER CONSTRUCTION											
☑ ☐	FORSYTH	NEW ROUTE	U-5536 DIV	PROPOSED GREAT WAGON ROAD FROM SHALLOWFORD ROAD (SR 1001) TO LEWISVILLE-VIENNA ROAD (SR 1308) IN LEWISVILLE. MULTILANE FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	1.1	28336	644	T		R 7068	R 7068								
								T		U 656									
								T				C 6450	C 6450						
☑ ☐	FORSYTH	NEW ROUTE	U-6003 DIV	SR 1969 (PINEY GROVE ROAD) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. CONSTRUCT TWO-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1	10770	2670	T			C 8100								
								RIGHT-OF-WAY IN PROGRESS											
☐ ☐	FORSYTH	NEW ROUTE	U-2925 TRN	SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE) TO SR 4325 (MARTIN LUTHER KING, JR. DRIVE) IN WINSTON-SALEM. MULTILANE FACILITY ON NEW LOCATION.	1	93832	93832												
								DESIGN-BUILD PROJECT - UNDER CONSTRUCTION											
☑ ☐	FORSYTH	NEW ROUTE	U-4734 DIV	MACY GROVE ROAD EXTENSION, SR 1005 (EAST MOUNTAIN STREET) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. FOUR-LANE DIVIDED FACILITY ON NEW LOCATION.	1.5	24950	13700	T	CB 1500	CB 750	CB 750	CB 750	CB 750	CB 750	CB 750	CB 750	CB 750	CB 750	CB 750
								UNDER CONSTRUCTION; BUILD NC BONDS: $8.738 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033											
☑ ☐	FORSYTH	NEW ROUTE	U-5899 DIV	FORUM PARKWAY CONNECTOR, SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.		13230	2730	T					C 5250		C 5250				
								RIGHT OF WAY IN PROGRESS											

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	FORSYTH	NEW ROUTE	U-6231	SR 4001 (REYNOLDS BOULEVARD) TO SR 2264 (AKRON DRIVE) AT INTERSECTION OF SR 1763 (INDIANA AVENUE) IN WINSTON-SALEM. CONSTRUCT ACCESS ROAD.		4000		T		C 1300								
			DIV					L		C 2700								
								ECONOMIC DEVELOPMENT PROJECT											
☐ ☐	FORSYTH	NC 65 (BETHANIA-RURAL HALL ROAD)	U-6190	SR 1647 (GLADE STREET) TO NC 66 IN RURAL HALL. WIDEN TO 3 LANES.	0.2	8500		T						R 1800					
								T						U 500					
			DIV					T								C 6200			
☑ ☐	FORSYTH	SR 1672 (HANES MILL ROAD)	U-2729	MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. WIDEN TO MULTILANES.	0.5	23692	3710	T	PE 78	PE 78	PE 78	PE 78	PE 78	PE 78	PE 78	PE 78	PE 78	PE 78	PE 392
								T	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 2060
			DIV					T			C 5800	C 5800							
								RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $914,000 FOR PE - PAYBACK 2020-2034, $6 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033										
☑ ☐	FORSYTH	SR 3000 (IDOLS ROAD)	U-2707	SR 2999 (HAMPTON ROAD) TO US 158 IN CLEMMONS. CONSTRUCT TWO-LANE SHOULDER SECTION ON NEW LOCATION AND REPLACE BRIDGE 330109 OVER NORFOLK SOUTHERN RAILROAD.	2.3	20759	20759											
			DIV																
								UNDER CONSTRUCTION											
☑ ☐	FORSYTH	KERNERSVILLE SOUTHERN LOOP (PHASE I)	U-5760	US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) AND CONSTRUCT INTERCHANGE AT US 421 / NC 150 / BUSINESS 40.	1.8	53041	2905	T		R 4709								
								T		U 777								
								T				CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 8240
			DIV					T				C 9734	C 9733	C 9733					
								BUILD NC BONDS: $12 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037											
☐ ☐	FORSYTH	US 421 (SALEM PARKWAY)	U-6059	SR 2662 (LINVILLE ROAD) IN WINSTON-SALEM. UPGRADE INTERCHANGE AND REPLACE BRIDGE 330211 ON SR 2377 (OLD GREENSBORO ROAD NE) OVER NORFOLK SOUTHERN RAILROAD.		44301	150	BGOFF						R 136 A				
								BGOFF								C 2723 A			
								T											R 11100 B
								T											U 1332 B
								T											C 28860 B
					COMMITED / NO ☐ ☐		DIV	A	REPLACE BRIDGE 330211 OVER NORFOLK SOUTHERN RAILROAD.										
					COMMITED / NO ☐ ☑			B	SR 2662 (LINVILLE ROAD). UPGRADE INTERCHANGE - COORDINATE WITH U-6068										
☐ ☐	FORSYTH	SR 1725 (UNIVERSITY PARKWAY)	U-6155	COLISEUM DRIVE IN WINSTON-SALEM. CONSTRUCT INTERSECTION IMPROVEMENTS FOR PEDESTRIAN SAFETY.		281	75	BGANY	R 25										
								L	R 6										
								BGANY		C 65									
								HSIP		C 45									
			DIV					L		C 65									
								IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	FORSYTH	FUTURE I-74	U-2579	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO US 52. MULTILANE FREEWAY ON NEW LOCATION.	17.1	1194783	588926	NHP		CG 5148 AA	CG 5148 AA	CG 5148 AA	CG 5148 AA	CG 5148 AA	CG 5148 AA	CG 5148 AA	CG 5148 AA	CG 5148 AA	CG 30888 AA
								S(M)		C 5000 AA	C 5000 AA	C 5000 AA	C 5000 AA						
								NHP		C 2825 AA	C 2825 AA	C 2825 AA	C 2825 AA						
								NHP		CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 58686 AB
								S(M)		C 9500 AB	C 9500 AB	C 9500 AB	C 9500 AB						
								NHP		C 20925 AB	C 20925 AB	C 20925 AB	C 20925 AB						
								NHP	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B				
								NHP	C 9300 BA										
								NHP	RG 558 C	RG 558 C	RG 558 C	RG 558 C	RG 558 C	RG 558 C	RG 558 C	RG 558 C	RG 558 C	RG 558 C	RG 558 C
								NHP	C 15375 C	C 15375 C									
								NHP	CG 4118 D	CG 4118 D	CG 4118 D	CG 4118 D	CG 4118 D	CG 4118 D	CG 4118 D	CG 4118 D	CG 4118 D	CG 4118 D	CG 12354 D
								NHP	CG 2574 E	CG 2574 E	CG 2574 E	CG 2574 E	CG 2574 E	CG 2574 E	CG 2574 E	CG 2574 E	CG 2574 E	CG 2574 E	CG 7722 E
								NHP	CG 2059 F	CG 2059 F	CG 2059 F	CG 2059 F	CG 2059 F	CG 2059 F	CG 2059 F	CG 2059 F	CG 2059 F	CG 2059 F	CG 6177 F

COMMITED / NO ☑ ☐ REG AA WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO I-40 - RIGHT-OF-WAY IN PROGRESS; GARVEE BONDS: $60 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035

COMMITED / NO ☑ ☐ REG AB WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-40 TO US 421 / NC 150 / BUSINESS 40 - RIGHT-OF-WAY IN PROGRESS; GARVEE BONDS: $114 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034

COMMITED / NO ☐ ☐ TRN B WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 421 / NC 150 / BUSINESS 40 TO US 158 - UNDER CONSTRUCTION; GARVEE BONDS: $96 MILLION FOR CONSTRUCTION - PAYBACK 2015-2026

COMMITED / NO ☑ ☐ REG C WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 158 TO US 311 - UNDER CONSTRUCTION; GARVEE BONDS: $6.5 MILLION FOR RIGHT-OF-WAY - PAYBACK 2016-2030

COMMITED / NO ☑ ☐ SW D WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 311 TO SR 2211 (BAUX MOUNTAIN ROAD) - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GARVEE BONDS: $48 MILLION FOR CONSTRUCTION - PAYBACK 2018-2032

COMMITED / NO ☑ ☐ SW E WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8 - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GARVEE BONDS: $30 MILLION FOR CONSTRUCTION - PAYBACK 2018-2032

COMMITED / NO ☑ ☐ SW F WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, NC 8 TO WEST OF NC 66 (UNIVERSITY PARKWAY) - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GARVEE BONDS: $24 MILLION FOR CONSTRUCTION - PAYBACK 2018-2032

COMMITED / NO ☐ ☐ G WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, BRIDGE NO. 366 OVER US 421 / NC 150 / BUSINESS 40 - PROJECT COMPLETE

GARVEE BONDS: SEE INDIVIDUAL SEGMENTS FOR BOND AMOUNT AND PAYBACK YEARS

☑ ☐	FORSYTH	NC 65 (BETHANIA-RURAL HALL ROAD)	U-6005	US 52 TO SR 3983 (NORTHRIDGE DRIVE) IN RURAL HALL. WIDEN TO MULTILANES.	1.2	21700	500	T		R 10600									
								T		U 900									
								T				C 9700							
			DIV																
☐ ☐	FORSYTH	US 311; SR 4394 (MARTIN LUTHER KING, JR. BOULEVARD)	U-5539A	US 158 / US 421 / NC 150 / BUSINESS 40 TO US 52 / NC 8 IN WINSTON-SALEM. STREETSCAPE IMPROVEMENTS.	1	2908	120	BGANY		R 500									
								L		R 100									
								BGDA				C 1750							
								L				C 438							
			DIV																
	BRIDGE PROJECTS																		
☐ ☐	FORSYTH	NOVACK STREET	B-5006	REPLACE BRIDGE 330285 OVER MILL CREEK IN WINSTON-SALEM.		2000		BGOFF				C 1600							
								L				C 400							
			DIV																

DELETE PROJECT. DECLINED BY CITY. PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE

☐ ☐	FORSYTH	NC 67 (WESTBOUND) (SILAS CREEK PARKWAY)	B-5950	REPLACE BRIDGES 330007 AND 330295 OVER SALEM CREEK IN WINSTON-SALEM.		8260	10	T							R 750				
								T								C 7500			
			REG																
☐ ☐	FORSYTH	SALISBURY RIDGE ROAD	B-5770	REPLACE BRIDGE 330243 OVER NC 150 IN WINSTON-SALEM.		5216	366	BGOFF		C 4850									
			DIV																

RIGHT-OF-WAY IN PROGRESS

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	BRIDGE PROJECTS																		
☐ ☐	FORSYTH	WEST FIRST STREET	B-5007	REPLACE BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM.		1374	604	BGOFF	R 56										
								L	R 14										
								BGOFF			C 560								
								L			C 140								
			DIV																
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	FORSYTH	SR 4315 (SOUTH MAIN STREET); SR 2648 (OLD WINSTON ROAD)	W-5510	SR 4315 (SOUTH MAIN STREET), BUSINESS 40 / US 421 / NC 150 TO NORTH OF SR 4278 (SOUTH CHERRY STREET), AND SR 2648 (OLD WINSTON ROAD), WEST OF SOUTH CHERRY STREET TO SOUTH MAIN STREET IN KERNERSVILLE. SAFETY IMPROVEMENTS, INCLUDING RAISED MEDIAN, TURN LANE	0.7	7034	7034											
			DIV																
								UNDER CONSTRUCTION											
	INTERSTATE PROJECTS																		
☐ ☐	ROWAN	I-85	I-5858	US 29 / US 601 IN CHINA GROVE TO US 601 (JAKE ALEXANDER BOULEVARD) IN SALISBURY AND FROM SOUTH OF US 52 IN SALISBURY TO NORTH OF SR 2120 (LONG FERRY ROAD) IN SPENCER. PAVEMENT REHABILITATION.	11.2	23084	11072	NHPIM	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 3432
			SW																
								UNDER CONSTRUCTION; GARVEE BOND FUNDING: $10 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033											
☐ ☐	CABARRUS ROWAN	I-85	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	416775	414875	CMAQ			C 1900	AA							
								COMMITED / NO ☐ ☐ TRN A NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY. - UNDER CONSTRUCTION											
								COMMITED / NO ☐ ☐ TRN AA ITS FOR I-3802 A											
								COMMITED / NO ☑ ☐ SW B SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT											
								SEGMENT B INCLUDES B-5365 AND I-3610											
☑ ☐	ROWAN	I-85	I-3804	SR 1221 (OLD BEATTY FORD ROAD) NEAR LANDIS. CONVERT GRADE SEPARATION TO INTERCHANGE.															
			DIV																
								INCLUDED IN I-3802B - DESIGN-BUILD PROJECT											
☐ ☐	ROWAN	I-85	I-5505	US 52 (INNES STREET) AND US 601 (JAKE ALEXANDER BOULEVARD) INTERCHANGES. STABILIZE SLOPES, REPLACE EMERGENCY LANE / SHOULDER , AND RESEAL JOINTS.		300	300												
								CONSTRUCTION INCLUDED WITH I-5741											
☐ ☐	ROWAN	NC 152	I-3610	WEST OF US 29 / US 601 TO EAST OF I-85 IN CHINA GROVE. REVISE INTERCHANGES WITH US 29 / US 601 AND WITH I-85, AND IMPROVE CORRIDOR.															
								INCLUDED IN I-3802 - UNDER CONSTRUCTION											
	RURAL PROJECTS																		
☐ ☐	ROWAN	US 52	R-5860	PROPOSED MISENHEIMER BYPASS TO PROPOSED ROCKWELL BYPASS. WIDEN TO MULTILANES.	4.6	55832	10	T						R 7046					
								T						U 846					
								T								CB 2574	CB 2574		CB 33462
								T								C 3107	C 3106		C 3107
			DIV																
								BUILD NC BONDS: $30 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042											
	URBAN PROJECTS																		
☐ ☐	ROWAN	US 29	U-6130	NC 152 IN CHINA GROVE. RAMP AND INTERSECTION IMPROVEMENTS.		810	10	T						R 100					
								T						U 100					
								T							C 600				
			REG																

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	ROWAN	NEW ROUTE	U-5901 DIV	AIRPORT PARKWAY, SR 1710 (HARRISON ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT US 29 IN SALISBURY. CONSTRUCT 2-LANE ROADWAY ON MULTILANE RIGHT OF WAY.	3.6	42310	1000	T				R 3019				CB 2145	CB 2145	CB 2145	CB 25740
								T				U 500							
								T								C 2808	C 2808		
								T											
								BUILD NC BONDS: $25 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041											
☐ ☐	ROWAN	NEW ROUTE	U-5820	SR 2576 (BENDIX DRIVE) TO US 52 (EAST INNES STREET) AT NEWSOME ROAD IN SALISBURY. CONSTRUCT A NEW MULTILANE ROADWAY.	0.6	8860	5151	T	CB 347 A	CB 174 A	CB 174 A	CB 174 A	CB 174 A	CB 174 A	CB 174 A	CB 174 A	CB 174 A	CB 174 A	CB 174 A
								T	C 1100 B										
				COMMITED / NO ☑ ☐ DIV				A	SR 2576 (BENDIX DRIVE) TO SR 1006 (FAITH ROAD) IN SALISBURY. - UNDER CONSTRUCTION; BUILD NC BONDS: $2.023 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033										
				COMMITED / NO ☑ ☐ DIV				B	SR 1006 (FAITH ROAD) TO US 52 (EAST INNES STREET) IN SALISBURY.										
								FUNDING FOR PART B REFLECTS REIMBURSEMENT TO CITY OF SALISBURY											
☐ ☐	ROWAN	NEW ROUTE	U-5608 DIV	SR 1211 (KIMBALL ROAD) EXTENSION, NORTH CHAPEL STREET TO SR 1221 (BOSTIAN ROAD) IN LANDIS. CONSTRUCT TWO-LANE CONNECTOR ON NEW LOCATION.	0.6	8025	8025												
								UNDER CONSTRUCTION											
☐ ☐	CABARRUS ROWAN	VARIOUS	U-5614 DIV	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		51989		BGDA	C 10091	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	
								L	C 2523	C 875	C 875	C 875	C 875	C 875	C 875	C 875	C 875	C 875	
☑ ☐	ROWAN	SR 2528 (JULIAN ROAD)	U-5738 DIV	US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO MULTILANES.	1.3	16900	3900	T			C 4334	C 4333	C 4333						
								RIGHT-OF-WAY IN PROGRESS											
☐ ☐	ROWAN	SR 2120 (LONG FERRY ROAD)	U-6237 DIV	SR 2182 (I-85 SERVICE ROAD) NEAR SPENCER. CONSTRUCT RIGHT-TURN LANE ON SR 2120, AND CONSTRUCT CUL-DE-SAC, REMOVE RESIDUAL PAVEMENT AND STRENGTHEN REMAINING PAVEMENT ON SR 2182.		365		T	U 50									
								T		C 315									
								ECONOMIC DEVELOPMENT PROJECT											
☐ ☐	CABARRUS ROWAN	SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET)	U-6062 DIV	SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS.	4.3	48460	750	T						RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 9270
								T						R 1200	R 1200				
								T						U 634	U 633	U 633			
								T								CB 1544	CB 1544	CB 1544	CB 18528
								T								C 1800	C 1800		
								COORDINATE WITH EB-5921; BUILD NC BOND FUNDING: $12M FOR RIGHT-OF-WAY, PAYBACK 2024-2038; $18M FOR CONSTRUCTION, PAYBACK 2027-2041											
	BRIDGE PROJECTS																		
☐ ☐	ROWAN	NC 8 / NC 49	B-4626 SW	REPLACE BRIDGE 790003 AND APPLY DECK PRESERVATION TREATEMENT TO BRIDGE 790008 OVER YADKIN RIVER AND WINSTON-SALEM SOUTHBOUND RAILROAD.		16911	711	BGLT5		C 5400	C 5400	C 5400							
								RIGHT-OF-WAY IN PROGRESS											
☐ ☐	ROWAN	US 29; NC 152	B-5365	REPLACE BRIDGE 790021 AND BRIDGE 790034 OVER NORFOLK SOUTHERN RAILROAD AND US 29 IN CHINA GROVE.		150	150												
								INCLUDED IN I-3802											
☐ ☐	ROWAN	NC 801	B-5778 HF	REPLACE BRIDGE 790061 OVER FOURTH CREEK.		3570	3570												
								UNDER CONSTRUCTION											

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DIVISION 9

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		BRIDGE PROJECTS																		
☐	☐	ROWAN	SR 1986 (MT. VERNON ROAD)	B-5160 DIV	REPLACE BRIDGE 790050 OVER NAILS BRANCH.		755	755												
									UNDER CONSTRUCTION											
☐	☐	ROWAN	SR 1724 (HURLEY SCHOOL ROAD)	B-5772 DIV	REPLACE BRIDGE 790066 OVER NORFOLK SOUTHERN RAILROAD.		2327	100	BGOFF	R 77										
									BGOFF	C 2150										
☐	☐	ROWAN	SR 2539 (PEACH ORCHARD ROAD)	B-5769 DIV	REPLACE BRIDGE 790200 OVER TOWN CREEK.		1225	1225												
									UNDER CONSTRUCTION											
		HIGHWAY SAFETY PROJECTS																		
☐	☐	ROWAN	NC 801; SR 1951 (PARKS ROAD)	W-5314 TRN	NC 801 AT SR 2048 (COOL SPRINGS ROAD / WOODLEAF ROAD), SR 1951 (PARKS ROAD) AT SR 2048 (WOODLEAF ROAD) AND NC 801 AT SR 2004 (WOODLEAF BARBER ROAD / QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS.		4003	4003												
									UNDER CONSTRUCTION											
☐	☐	ROWAN	SR 1221 (OLD BEATTY FORD ROAD)	W-5516 DIV	SR 1210 (OLD BEATTY FORD ROAD) / SR1221 (BOSTIAN ROAD) TO SR 1337 (LENTZ ROAD). RELOCATE EXISTINGROAD WITH GRADE SEPARATION OVER I-85.	2.9	17693	17693												
									UNDER CONSTRUCTION											
☐	☐	ROWAN	SR 1221 (OLD BEATTY FORD ROAD)	W-5313 DIV	SR 2335 (LOWER STONE CHURCH ROAD) TO SR 1337 (LENTZ ROAD). WIDEN AND INSTALL RUMBLE STRIPS.	7.4	18327	18327												
									UNDER CONSTRUCTION											
☐	☐	ROWAN	SR 1004 (STOKES FERRY ROAD)	W-5303	SR 2380 (ODDIE ROAD). INTERSECTION IMPROVEMENTS.		230	230												
									UNDER CONSTRUCTION - LET WITH B-4257											
		CONGESTION MITIGATION PROJECTS																		
☐	☐	ROWAN	NEWSOME ROAD	C-5160 EX	CITY OF SALISBURY - CONSTRUCT BIKE LANES.		2119	2119												
									UNDER CONSTRUCTION BY CITY OF SALISBURY											

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	CONGESTION MITIGATION PROJECTS																		
☐ ☐	ROWAN	VARIOUS	C-4908 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN SALISBURY.		1376	1376												
					COMMITED / NO ☐ ☐ EX			A	BRENNER AVENUE TO PARTEE STREET - PROJECT DELETED AT MPO REQUEST										
					COMMITED / NO ☐ ☐ EX			B	SPORTS COMPLEX, RYAN STREET TO CELEBRATION DRIVE AND SOUTH BOUNDARY STREET, HILLBORO STREET TO HILLS STREET - COMPLETE										
					COMMITED / NO ☐ ☐ EX			C	SALISBURY HIGH SCHOOL, ON VARIOUS STREETS AROUND HIGH SCHOOL - COMPLETE										
					COMMITED / NO ☐ ☐ EX			D	ARLINGTON AVENUE TO WALMART PARKING LOT - COMPLETE										
					COMMITED / NO ☐ ☐ EX			E	LONG STREET TO NEWSOME ROAD - COMPLETE										
					COMMITED / NO ☐ ☐ EX			F	SR 1002 (BRINGLE FERRY ROAD) TO SR 1004 (STOKES FERRY ROAD) - PROJECT DELETED AT MPO REQUEST										
					COMMITED / NO ☐ ☐ EX			G	US 601 (JAKE ALEXANDER BOULEVARD) - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐ EX			H	"D" AVENUE TO SUNSET DRIVE - UNDER CONSTRUCTION										
☐ ☐	CABARRUS ROWAN	VARIOUS	C-5603 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		2618	1590	CMAQ	PE 82										
								L	PE 21										
								CMAQ	R 82										
								L	R 21										
								CMAQ	C 493										
								L	C 123										
								CMAQ	O 82										
								L	O 21										
								CMAQ	I 82										
								L	I 21										
								IN PROGRESS											
	RURAL PROJECTS																		
☑ ☐	STOKES	US 311 (NORTH MAIN STREET)	R-5828 DIV	SR 1918 (FIRST STREET) IN WALNUT COVE. CONSTRUCT ROUNDABOUT.		2967	1517	T			C 1450								
								RIGHT-OF-WAY IN PROGRESS											
☑ ☐	STOKES	US 311	R-5768 DIV	NC 65 IN WALNUT COVE. UPGRADE INTERSECTION AND IMPROVE RAILROAD CROSSING.		6050	2500	BGLT5			C 3550								
								RIGHT-OF-WAY IN PROGRESS											
	BRIDGE PROJECTS																		
☐ ☐	STOKES	SR 1105 (MEADOWBROOK DRIVE)	BR-0047 DIV	REPLACE BRIDGE 840010 OVER US 52 IN KING.		7936		T	PE 57	PE 57	PE 57	PE 57	PE 57	PE 57	PE 57	PE 57	PE 57	PE 57	PE 341
								T	CB 214	CB 214	CB 214	CB 214	CB 214	CB 214	CB 214	CB 214	CB 214	CB 214	CB 1256
								T	C 3900										
								RIGHT OF WAY IN PROGRESS; BUILD NC BONDS: $663,000 FOR PRELIMINARY ENGINEERING - PAYBACK 2021-2035, AND $2.5 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035											
☐ ☐	STOKES	SR 1674 (SHEPPARD MILL ROAD)	B-5766 DIV	REPLACE BRIDGE 840082 OVER DAN RIVER IN DANBURY.		4668	100	BGOFF			R 218								
								BGOFF					C 2175						
								BGOFF						C 2175					

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		AVIATION PROJECTS																		
☑	☐	DAVIDSON	DAVIDSON COUNTY AIRPORT (EXX)	AV-5831 DIV	UPGRADE AND STRENGTHEN RUNWAY TO ACCOMMODATE LARGER PRIVATE AIRCRAFT.		4216	600	T	C 1808	C 1808									
									TO BE LET WITH AV-5900											
☐	☐	DAVIDSON	DAVIDSON COUNTY AIRPORT (EXX)	AV-5900 DIV	UPGRADE TAXIWAY AND APRON.		3057		T	C 1529	C 1528									
									TO BE LET WITH AV-5831											
☑	☐	DAVIDSON	DAVIDSON COUNTY AIRPORT (EXX)	AV-5749 DIV	INSTALL RUNWAY 6 MEDIUM INTENSITY APPROACH LIGHTING SYSTEM WITH RUNWAY ALIGNMENT INDICATOR LIGHTS ACROSS I-85, INCLUDING INTERCHANGE LIGHTING.		6290	1540	T	C 4750										
									UNDER CONSTRUCTION											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4741 DIV	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		14633	13675	BGDA	C 490										
									TADA	C 276										
									L	C 192										
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	DAVIDSON	DAVIDSON COUNTY	TG-6809 PT	ROUTINE CAPITAL - PASSENGER SHELTERS, PASSENGER AMENITIESA, SHOP EQUIPMENT, SPARE PARTS, CAPITAL COST OF CONTRACTING, ETC.		204180		5307	C 54448	C 54448	C 54448								
									L	C 13612	C 13612	C 13612								
☐	☐	DAVIDSON	DAVIDSON COUNTY	TG-6808B PT	PREVENTIVE MAINTENANCE		408360		5307	C 108896	C 108896	C 108896								
									L	C 27224	C 27224	C 27224								
☐	☐	DAVIDSON	DAVIDSON COUNTY	TK-6125 PT	ADMINISTRATION		2891	2055	5311	AD 168	AD 168	AD 168	AD 168							
									L	AD 31	AD 31	AD 31	AD 31							
									S	AD 10	AD 10	AD 10	AD 10							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	DAVIDSON	DAVIDSON COUNTY	TO-6165 PT	OPERATING ASSISTANCE		326688		5307	O 54448	O 54448	O 54448								
									L	O 54448	O 54448	O 54448								
☐	☐	DAVIDSON	DAVIDSON COUNTY	TO-5215 PT	OPERATING FUNIDING FOR DAVIDSON COUNTY TRANSPORATION FOR SERVICE IN THE HIGH POINT URBAN AREA - THROUGH NCDOT		540	180	5307	O 180										
									L											
									L	180										
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TG-4814 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC ($40K CAPITAL COST OF CONTRACTING)		3006	2090	5307	CP 181	CP 181	CP 181	CP 181							
									L	CP 48	CP 48	CP 48	CP 48							
									FUNDS AUTHORIZED IN PROGRESS											

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		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TO-4790 PT	OPERATING ASSISTANCE		42594	31078	5307	O 1202	O 1202	O 1202	O 1202							
									L	O 1202	O 1202	O 1202	O 1202							
									SMAP	O 475	O 475	O 475	O 475							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	156	5307	CP 14	CP 14	CP 14	CP 14							
									L	CP 2	CP 2	CP 2	CP 2							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187 PT	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	5307	CP 600	CP 650	CP 700							
									L	CP 150	CP 163	CP 175								
		FREIGHT RAIL PROJECTS																		
☐	☑	DAVIDSON	NCRR / NORFOLK SOUTHERN MAIN LINE	P-5751 DIV	SR 2165 (TURNER STREET) IN THOMASVILLE. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722327S.		27000		T							R 2500	R 2500			
									T									C 5322		C 15968
									O									C 710		
									"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION										
☑	☐	DAVIDSON	NORFOLK SOUTHERN	P-5722 REG	KIMBERLY CLARK IN LEXINGTON. CONSTRUCT LEAD.		2242	204	T	C 51	C 968									
									O	C 1019										
									"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION										
☐	☐	DAVIDSON	NORFOLK SOUTHERN	P-5731 DIV	CROSSING 722306Y (EAST 7TH AVENUE) IN LEXINGTON. CONSTRUCT GRADE SEPARATION IN VICINITY OF 5TH STREET AND CLOSE CROSSING 722306Y.		11450	50	T						R 2400					
									T							C 8550				
									O							C 450				
									"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION										
		PASSENGER RAIL PROJECTS																		
☐	☐	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405 TRN	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291	IN PROGRESS											

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	PASSENGER RAIL PROJECTS																		
☐ ☐	DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	Y-5809 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 9.				INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐ ☐	DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	Z-5809 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 9.				INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
☐ ☐	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277												
					COMMITED / NO ☑ ☐ EX A				ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS										
					COMMITED / NO ☑ ☐ EX B				ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS										
					COMMITED / NO ☑ ☐ REG C				ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS										
☐ ☐	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
					COMMITED / NO ☐ ☐ A				EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
					COMMITED / NO ☐ ☐ B				PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
					COMMITED / NO ☐ ☐ C				EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
					COMMITED / NO ☐ ☐ D				EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
					COMMITED / NO ☐ ☐ E				PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
					COMMITED / NO ☐ ☐ F				CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
					COMMITED / NO ☐ ☐ G				PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
					COMMITED / NO ☐ ☐ H				CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
					COMMITED / NO ☐ ☐ I				EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	DAVIE STOKES SURRY YADKIN	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174 PT	ADMINISTRATION		6002	4298	5311	O 341	O 341	O 341	O 341							
								5311											
								L	O 64	O 64	O 64	O 64							
								S	O 21	O 21	O 21	O 21							
								FUNDS AUTHORIZED IN PROGRESS											

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COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		AVIATION PROJECTS																		
✔	☐	FORSYTH	SMITH REYNOLDS AIRPORT (INT)	AV-5738 DIV	ACQUIRE LAND AND CLEAR TERRAIN OBSTRUCTIONS EAST OF RUNWAY 15-33 TO DRAIN AND GRADE MATERIAL IN PLACE.		2272	363	T		C 1909									
									RIGHT-OF-WAY IN PROGRESS BY AIRPORT											
✔	☐	FORSYTH	SMITH REYNOLDS AIRPORT (INT)	AV-5832 DIV	CONSTRUCT NEW TAXILANE.		10751	4551	T		C 6200									
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	FORSYTH	US 158 / US 421 (SALEM PARKWAY)	EB-6008 DIV	LOCKLAND AVENUE TO NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH.	0.4	2704		TAANY	PE 271										
									L	PE 68										
									TAANY		R 88									
									L		R 22									
									TAANY			C 1804								
									L			C 451								
✔	☐	FORSYTH	NC 67 (SILAS CREEK PARKWAY)	EB-5722 DIV	BOLTON STREET TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE TO CONNECT EXISTING SECTIONS.	1.5	1903	415	BGANY	R 728										
									L	R 182										
									TAANY		C 360									
									L		C 90									
									BGDA		C 102									
									L		C 26									
									IN PROGRESS											
☐	☐	FORSYTH	SR 1348 (ROBINHOOD ROAD)	EB-5955 DIV	SPEAKS FARM ROAD TO MUDDY CREEK GREENWAY IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.29	606	70	BGANY	R 53										
									L	R 13										
									BGANY		C 376									
									L		C 94									
									IN PROGRESS											
☐	☐	FORSYTH	SR 1992 (SULLIVANTOWN ROAD)	EB-5956 DIV	US 311 AT HARLEY DRIVE TO WALKERTOWN HIGH/MIDDLE SCHOOL IN WALKERTOWN. INSTALL BICYCLE AND PEDESTRIAN FACILITIES AND CONSTRUCT SIDEWALK.	0.5	630	70	BGANY	R 8										
									L	R 2										
									BGDA	C 440										
									L	C 110										
									IN PROGRESS											
☐	☐	FORSYTH	SR 3000 (IDOLS ROAD)	EB-5959 DIV	SR 1103 (MIDDLEBROOK DRIVE) TO TANGLEWOOD PARK ROAD IN CLEMMONS. CONSTRUCT SIDEWALK.	0.93	1007	110	BGANY		C 202									
									L		C 50									
									BGDA		C 516									
									L		C 129									
									IN PROGRESS											
☐	☐	FORSYTH	SR 4000 (UNIVERSITY PARKWAY)	EB-5953 DIV	SR-1686 (SHATTALON DRIVE) TO ROBIN WOOD LANE IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.3	730	95	BGDA		C 508									
									L		C 127									
									PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM										

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NON-HIGHWAY PROGRAM

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		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	FORSYTH	SR 1101 (HARPER ROAD)	EB-5960 DIV	CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS.	0.8	1251	125	BGANY		C 130									
									L		C 33									
									BGDA		C 771									
									L		C 192									
									IN PROGRESS											
☐	☐	FORSYTH	SR 1101 (HARPER ROAD)	EB-6040 DIV	VILLAGE POINT DRIVE TO EAST OF I-40 INTERCHANGE. CONSTRUCT SIDEWALK AND PEDESTRIAN SAFETY FEATURES.		664		BGDA	PE 53										
									L	PE 13										
									BGDA		C 478									
									L		C 120									
☐	☐	FORSYTH	SR 1122 (JONESTOWN ROAD)	EB-5920 DIV	SR 3153 (HANES MALL BOULEVARD) TO SR 1001 (COUNTRY CLUB ROAD) IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.6	500		TAANY		PE 40									
									L		PE 10									
									TAANY				R 100							
									L				R 25							
									TAANY					C 260						
									L					C 65						
☐	☐	FORSYTH	SR 2648 (OLD WINSTON ROAD)	EB-5957 DIV	EXISTING SIDEWALK ACROSS FROM SEVENTH DAY ADVENTIST CHURCH PARKING LOT TO HOPKINS ROAD IN KERNERSVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.12	304	36	BGANY	R 29										
									L	R 7										
									BGDA		C 186									
									L		C 46									
									IN PROGRESS											
☑	☐	FORSYTH	US 158 / US 421 / NC 150 (SALEM PARKWAY)	EB-5840 DIV	GREEN STREET TO THE STROLLWAY IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH.	0.5	1621		TAANY	C 1297										
									L	C 324										
									COORDINATE WITH U-2827B DESIGN-BUILD PROJECT											
☑	☐	FORSYTH	BARBARA JANE AVENUE	EB-5810 DIV	OLD GREENSBORO ROAD TO WOODROW POWELL DRIVE IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.6	286	60	TAANY	C 176										
									L	C 44										
									BGDA	C 5										
									L	C 1										
									IN PROGRESS											
☐	☐	FORSYTH	BERMUDA RUN	EB-5958 DIV	TWINS WAY (NEAR INTERSECTION WITH US-158) WEST TO PEDESTRIAN TUNNEL UNDER I-40 IN BERMUDA RUN. CONSTRUCT PORTION OF BLUE HERON TRAIL.	0.7	2089		BGANY	C 1454										
									L	C 364										
									BGDA	C 217										
									L	C 54										
									PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF BERMUDA RUN											
☐	☐	FORSYTH	BRUSHY FORK GREENWAY	EB-4020 TRN	WATERWORKS ROAD TO REYNOLDS PARK ROAD IN WINSTON-SALEM. PAVED MULTIUSE TRAIL.	2.2	2723	1473	BGANY	C 300 C										
									BGDA	C 700 C										
									L	C 250 C										

COMMITED / NO ☐ ☐ A WATERWORKS ROAD TO OLD GREENSBORO ROAD - COMPLETE
COMMITED / NO ☐ ☐ B OLD GREENSBORO ROAD TO LOWERY STREET - COMPLETE
COMMITED / NO ☐ ☐ TRN C LOWERY STREET TO REYNOLDS PARK ROAD - RIGHT-OF-WAY IN PROGRESS

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		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	FORSYTH	FAIRLAWN DRIVE	EB-5952	NC 67 (REYNOLDA ROAD) TO SR 1528 (SILAS CREEK PKWY) IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.37	1088	99	BGANY	R 198										
									L	R 50										
									BGDA		C 593									
									L		C 148									
				DIV																
									IN PROGRESS											
☑	☐	FORSYTH	SALEM CREEK GREENWAY	EB-5812	FORSYTH TECHNICAL COMMUNITY COLLEGE TO EXISTING GREENWAY AT MARKETPLACE MALL IN WINSTON-SALEM. CONSTRUCT GREENWAY.	1.2	1800	150	TAANY	PE 120										
									L	PE 30										
									TAANY			C 1200								
									L			C 300								
				DIV																
☐	☐	FORSYTH	GRIFFITH ROAD	EB-5954	KIMWELL DRIVE TO BURKE MILL ROAD IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	1.1	1888	226	BGANY		R 34									
									L		R 8									
									BGANY		C 1296									
									L		C 324									
				DIV																
									IN PROGRESS											
		PUBLIC TRANSPORTATION PROJECTS																		
☑	☐	FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART)	TA-6682	WINSTON-SALEM EXPRESS. PURCHASE ONE EXPANSION 40-FT BUS.															
				REG																
☐	☐	FORSYTH GUILFORD WATAUGA WILKES YADKIN	COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	9282	5311	O 360	O 360	O 360	O 360							
									L	O 161	O 161	O 359	O 161							
									S	O 359	O 359	O 161	O 359							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☑	☐	FORSYTH SURRY	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART)	TA-6681	PURCHASE EXPANSION FLEET VEHICLE TO EXPAND SERVICE ON PART SURRY EXPRESS #1		513	47	FEDT	A 372										
									L	A 47										
									T	A 47										
				REG																
☐	☐	FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6783	ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, SPARE PARTS		1811	269	5307	CP 155	CP 155	CP 155	CP 39	CP 155	CP 155	CP 155	CP 147			
									L	CP 39	CP 39	CP 39	CP 155	CP 39	CP 39	CP 39	CP 37			
				PT																
☐	☐	FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-6150	OPERATING ASSISTANCE		9241	1481	5307	O 485	O 485	O 485	O 485	O 485	O 485	O 485	O 485			
									L	O 485	O 485	O 485	O 485	O 485	O 485	O 485	O 485			
				PT																
☐	☐	FORSYTH GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5134C	OPERATING ASSISTANCE		8500	2500	5307	O 500	O 500	O 500	O 500	O 500	O 500					
									L	O 500	O 500	O 500	O 500	O 500	O 500					
				PT																

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	PUBLIC TRANSPORTATION PROJECTS																		
	ALAMANCE FORSYTH GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TS-5115 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	31	5307	CP 2	CP 2	CP 2	CP 2							
								FUNDS AUTHORIZED IN PROGRESS											
	FORSYTH GUILFORD RANDOLPH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-6722 DIV	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.		100		T		C 90									
								L		C 10									
	FORSYTH	WINSTON SALEM TRANSIT	TD-5303 PT	FTA SECTION 5339 BUS AND BUS FACILITIES GRANT		8312	2472	5339	CP 620	CP 620	CP 620	CP 620	CP 620	CP 620	CP 620	CP 620			
								L	CP 110	CP 110	CP 110	CP 110	CP 110	CP 110	CP 110	CP 110			
	FORSYTH	WINSTON SALEM TRANSIT	TG-6731 PT			3039	2026	CMAQ	CP 810										
								L	CP 203										
	FORSYTH	WINSTON SALEM TRANSIT	TG-5241 PT	PREVENTIVE MAINTENANCE		44308	20698	5307	CP 2400	CP 2400	CP 2400	CP 2337	CP 2337	CP 2337	CP 2337	CP 2337			
								L	CP 600	CP 600	CP 600	CP 585	CP 585	CP 585	CP 585	CP 585			
								FUNDS AUTHORIZED IN PROGRESS											
	FORSYTH	WINSTON SALEM TRANSIT	TG-5126 PT	OPERATING ASSISTANCE		24622	6412	5307	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214			
								L		O 1214	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214			
	FORSYTH	WINSTON SALEM TRANSIT	TM-5309 PT	FTA SECTION 5307 WINSTON-SALEM URBANIZED AREA SET ASIDE FOR JOB ACCESS REVERSE COMMUTE (JARC) PROJECTS		1100	440	5316	O 55	O 55	O 55	O 55	O 55	O 55					
								L	O 55	O 55	O 55	O 55	O 55	O 55					
	FORSYTH	WINSTON SALEM TRANSIT	TO-5126 PT	OPERATING ASSISTANCE		27328	21526	5307	O 967	O 967	O 967								
								L	O 967	O 967	O 967								
								SMAP											
								FUNDS AUTHORIZED IN PROGRESS											
	FORSYTH	WINSTON SALEM TRANSIT	TP-5105 PT	PLANNING ASSISTANCE - 5303		1581	963	5303	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83					
								L	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10					
								S	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10					
								FUNDS AUTHORIZED IN PROGRESS											
	FORSYTH	WINSTON SALEM TRANSIT	TQ-6702 PT	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPET GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE TRANSPORTATION NEEDS OF LOW INCOME, DISABLED AND ELDERLY POPULATIONS		4337	1702	5310	O 332	O 355	O 355	O 355	O 355	O 355					
								L	O 83	O 89	O 89	O 89	O 89	O 89					
	FORSYTH	WINSTON SALEM TRANSIT	TQ-6782 PT	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPETE GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE NEEDS OF LOW INCOME, DISABLED, AND ELDERLY POPULATIONS		6065	2481	5310	O 358	O 358	O 358	O 358	O 358	O 358	O 358	O 358			
								L	O 90	O 90	O 90	O 90	O 90	O 90	O 90	O 90			
	FORSYTH	WINSTON SALEM TRANSIT	TS-5120 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		578	312	5307	CP 41	CP 41	CP 33	CP 33	CP 33	CP 33					
								L	CP 10	CP 10	CP 8	CP 8	CP 8	CP 8					
								SMAP											

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		AVIATION PROJECTS																		
☑	☐	ROWAN	ROWAN COUNTY AIRPORT (RUQ)	AV-5820 DIV	ACQUIRE RIGHT OF WAY FOR AIRCRAFT APRON / HELIPAD.		400		T		R 400									
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	CABARRUS ROWAN	VARIOUS	U-5545 DIV	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2304		TADA			C 90	C 250	C 250	C 250	C 250	C 250	C 250	C 250	
									L			C 23	C 63	C 63	C 63	C 63	C 63	C 63	C 63	
☐	☐	ROWAN	SR 2739 (NORTH MAIN STREET)	EB-5921 DIV	12TH STREET TO 22ND STREET IN KANNAPOLIS. CONSTRUCT SIDEWALK.	1	2800		TAANY				PE 360							
									L				PE 90							
									TAANY					R 360						
									L					R 90						
									TAANY						C 1520					
									L						C 380					
									COORDINATE WITH U-6062											
☐	☐	ROWAN	GRANTS CREEK GREENWAY	EB-5619 DIV	KELSEY SCOTT PARK TO CATAWBA COLLEGE IN SALISBURY. CONSTRUCT MULTIUSE PATH.		1527	702	TADA	C 660 B										
									L	C 165 B										
						COMMITED / NO ☐	☐ DIV	A	VICINITY OF FORESTDALE DRIVE TO CATAWBA COLLEGE IN SALISBURY. CONSTRUCT LOW-WATER BRIDGE GREENWAY CONNECTION. - UNDER CONSTRUCTION											
						COMMITED / NO ☐	☐ DIV	B	KELSEY SCOTT PARK TO VICINITY OF FORESTDALE DRIVE IN SALISBURY. CONSTRUCT MULTIUSE PATH. - RIGHT OF WAY IN PROGRESS											
									PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SALISBURY											
☑	☐	ROWAN	THIRD STREET GREENWAY	EB-5861 DIV	3RD STREET TO YADKIN RIVER IN SPENCER. CONSTRUCT ALTERNATE ROUTE, INCLUDING SPUR FROM GRANTS CREEK.	3.1	4472		TAANY	C 3578										
									L	C 894										
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	ROWAN	CITY OF SALISBURY	TA-5181 PT	REPLACMENT BUSES		15189	6954	5307	CP 1464	CP 1464	CP 1464	CP 1464	CP 1464						
									L	CP 183	CP 183	CP 183	CP 183	CP 183						
									S											
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	ROWAN	CITY OF SALISBURY	TA-5182 PT	EXPANSION VEHICLE (ADA PARATRANSIT, ADMINISTRATION)		2800	800	5339	CP 320	CP 320	CP 320	CP 320	CP 320						
									L	CP 80	CP 80	CP 80	CP 80	CP 80						
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	ROWAN	CITY OF SALISBURY	TD-5302 PT	PREVENTIVE MAINTENANCE FOR BUS AND BUS FACILITY, FACILITY IMPROVEMENTS AND REPAIRS, AUTOMATIC BUS WASHER, SHOP EQUIPMENT, FUELING SYSTEM, SECURITY GATE UPGRADE,		2835	810	5339	CP 324	CP 324	CP 324	CP 324	CP 324						
									L	CP 81	CP 81	CP 81	CP 81	CP 81						
☐	☐	ROWAN	CITY OF SALISBURY	TG-5260 PT	ROUTINE CAPITAL - ADA SERVICES		1038	334	5307	CP 70	CP 70	CP 70	CP 70	CP 70	CP 70	CP 70	CP 70			
									L	CP 18	CP 18	CP 18	CP 18	CP 18	CP 18	CP 18	CP 18			
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	ROWAN	CITY OF SALISBURY	TG-5233 PT	BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC.		2240	1120	5307	CP 224	CP 224	CP 224	CP 224							
									L	CP 56	CP 56	CP 56	CP 56							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	ROWAN	CITY OF SALISBURY	TG-5232 PT	PREVENTIVE MAINTENANCE - BUS, FACILITIES		5004	1668	5307	CP 334	CP 334	CP 334	CP 334	CP 334	CP 334	CP 334	CP 334			
									L	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83			
									FUNDS AUTHORIZED IN PROGRESS											

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	PUBLIC TRANSPORTATION PROJECTS																		
	ROWAN	CITY OF SALISBURY	TG-6179	AVL SYSTEM		2240	840	5339	CP 224	CP 224	CP 224	CP 224	CP 224						
								L	CP 56	CP 56	CP 56	CP 56	CP 56						
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ROWAN	CITY OF SALISBURY	TO-5201	OPERATING ASSISTANCE		4475	3571	CMAQ											
								SMAP	O 226	O 226	O 226	O 226							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ROWAN	CITY OF SALISBURY	TO-5139	OPERATING - FREE FARE		504	168	CMAQ	O 34	O 34	O 34	O 34	O 34	O 34	O 34	O 34			
								L	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8			
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ROWAN	CITY OF SALISBURY	TO-5135	OPERATING		5770	2210	5307	O 285	O 285	O 285	O 285	O 285	O 285	O 285	O 285			
								L	O 160	O 160	O 160	O 160	O 160	O 160	O 160	O 160			
								SMAP											
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ROWAN	CITY OF SALISBURY	TP-5150	PLANNING ASSISTANCE - 5303		314	144	5303	PL 30	PL 30	PL 30	PL 30	PL 30						
								L	PL 4	PL 4	PL 4	PL 4	PL 4						
								S											
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ROWAN	CITY OF SALISBURY	TS-5133	SAFETY & SECURITY MIN. 1% SET ASIDE		56	28	5307	CP 7	CP 7	CP 7	CP 7							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7243	4743	5307	CP 500	CP 500	CP 500	CP 500							
								L	CP 125	CP 125	CP 125	CP 125							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103B	ROUTINE CAPITAL - ADA SERVICES		3446	1883	5307	O 300	O 300	O 300	O 350							
								L	O 75	O 75	O 75	O 88							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103C	PREVENTIVE MAINTENANCE		14975	8225	5307	O 1200	O 1400	O 1400	O 1400							
								L	O 300	O 350	O 350	O 350							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ROWAN	ROWAN COUNTY	TK-6160	ADMINISTRATION		2555	1827	5311	O 146	O 146	O 146	O 146							
								5311											
								L	O 27	O 27	O 27	O 27							
								S	O 9	O 9	O 9	O 9							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	FREIGHT RAIL PROJECTS																		
	ROWAN	NORFOLK SOUTHERN	P-5726	NS MAINLINE IN ROWAN COUNTY. CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL AND SIGNAL EQUIPMENT.		8769	2338	T		C 269	C 2691	C 2691							
								O		C 780									
			REG																
								RIGHT-OF-WAY IN PROGRESS; "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION										

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	PASSENGER RAIL PROJECTS																		
☐ ☐	ROWAN	NORFOLK SOUTHERN	P-5733	CITY OF SALISBURY. UPGRADE STATION BUILDING, EXPAND WAITING SPACE AND SURFACE PARKING.		3230	30	T						R 600					
								T							C 2300				
								L							C 300				
			DIV																

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SW - Statewide Category	TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 10

10

Anson
Cabarrus
Mecklenburg
Stanly
Union

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		RURAL PROJECTS																		
☑	☐	ANSON	US 74	R-5871	NC 742 (GRAHAM STREET) TO ANSON HIGH SCHOOL ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.5	5500	1000	NHP						R 800					
									NHP						U 600					
				SW					NHP							C 3100				
☐	☐	ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	R-5790	DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4269	3769	TA	C 400										
									S	C 100										
				DIV																
									UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
☑	☐	ANSON	US 74 (ANDREW JACKSON HIGHWAY)	R-5798	GRAHAM STREET TO SR 1749. CONSTRUCT MEDIAN.	2.9	19065	1695	T			R 245	R 5225							
									T			U 600								
				SW					T					C 3766	C 3767	C 3767				
☐	☐	ANSON	NEW ROUTE - WADESBORO BYPASS	R-5878	US 74 WEST OF WADESBORO TO US 74 EAST OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	11.3	183590	10	T					R 2000 B						
									T					RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 1548 B
									T					U 500 B						
									NHP								C 21750 B	C 21750 B	C 21750 B	C 21750 B
									NHP											R 4000 A
									NHP											U 500 A
									NHP											C 87000 A
					COMMITED / NO ☐ ☐				A	US 74 WEST OF WADESBORO TO US 52 NORTH OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION.										
					COMMITED / NO ☑ ☐				REG B	US 52 NORTH OF WADESBORO TO US 74 EAST OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION.										
										BUILD NC BOND FUNDING - SEGMENT B: $2M FOR RIGHT-OF-WAY, PAYBACK FY 2024-2038										
		BRIDGE PROJECTS																		
☐	☐	ANSON	SR 1627 (PINKSTON-RIVER)	B-2506	REPLACE BRIDGE 030008 OVER BROWN CREEK.		2213	2213												
				DIV																
									UNDER CONSTRUCTION											
☐	☐	ANSON	SR 1812 (DIGGS ROAD)	B-6048	REPLACE BRIDGE 030039 OVER JONES CREEK.		2190	100	BGOFF			R 190								
									BGOFF				C 1900							
				DIV																
☐	☐	ANSON	SR 1142 (CITY POND ROAD)	B-5809	REPLACE BRIDGE 030075 OVER NORTH FORK JONES CREEK.		1405	250	BGOFF	R 105										
									BGOFF	C 1050										
				DIV																
☐	☐	ANSON	SR 1634 (GRASSY ISLAND ROAD)	B-5817	REPLACE BRIDGE 030007 OVER BROWN CREEK. NC FLAP DOT 1634(1).		2150	2150												
				EX																
									UNDER CONSTRUCTION. STATE MATCHING FUNDS FROM DIVISION 10 17BP FUNDS - RIGHT-OF-WAY IN PROGRESS										
☐	☐	ANSON	WADESBORO	B-5988	REPLACE BRIDGE 030316 ON BURNS STREET OVER LAMPLEY CREEK.		1661	176	BGOFF			R 135								
									L			R 34								
									BGOFF				C 1053							
									L				C 263							
				DIV																
									PLANNING/DESIGN BY TOWN OF WADESBORO											

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | DEVELOPMENTAL PROGRAM | UNFUNDED

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	MITIGATION PROJECTS																		
☐ ☐	ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304												
								IN PROGRESS											
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		12515	12515												

COMMITED / NO ☐ ☐ DIV DIV DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY.
COMMITED / NO ☐ ☐ REG REG DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.
COMMITED / NO ☐ ☐ SW SW DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

☐ ☐	ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		27019	15485	HSIP	R	40	SW																																
								HSIP	C	240	SW																																
								HSIP	R	30	RE																																
								HSIP	C	180	RE																																
								HSIP	R	30	DIV																																
								HSIP	C	180	DIV																																
								HSIP													C	650	X																				
								BGDA													C	3842	X																				
								L													C	960	X																				
								HSIP				C	850	Y																													
								BGDA				C	1385	Y																													
								S(M)				C	346	Y																													
								BGDA	PE	156	Z																																
								S(M)	PE	39	Z																																
								BGDA	R	28	Z																																
								S(M)	R	7	Z																																
								HSIP										C	671	Z																							
								BGDA										C	1486	Z																							
								S(M)										C	214	Z																							
								L										C	200	Z																							

COMMITED / NO ☐ ☐ DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
COMMITED / NO ☐ ☐ REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
COMMITED / NO ☐ ☐ SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
COMMITED / NO ☐ ☐ DIV X SR 2108 (SUNSET BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040 (LAWING ROAD) NEAR CHARLOTTE. SAFETY IMPROVEMENTS.
COMMITED / NO ☐ ☐ REG Y CONSTRUCT IMPROVEMENTS AT SR 1315 (NEW TOWN ROAD) AND SR 1008 (WAXHAW-INDIAN TRAIL ROAD) INTERSECTION
COMMITED / NO ☐ ☐ REG Z INTERSECTION OF NC 200, NC 522, SR 1007 (SOUTH ROCKY RIVER ROAD), AND SR 1146 (PARKWOOD SCHOOL ROAD). CONSTRUCT 5-APPROACH ROUNDABOUT.

STATE MATCH FOR SEGMENTS Y & Z ARE SPOT SAFETY FUNDS. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.

☐ ☐	ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5810	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		2100		HSIP	R	30	DIV	R	30	DIV	R	30	DIV																												
								HSIP	C	180	DIV	C	180	DIV	C	180	DIV																										
								HSIP	R	30	RE	R	30	RE	R	30	RE																										
								HSIP	C	180	RE	C	180	RE	C	180	RE																										
								HSIP	R	40	SW	R	40	SW	R	40	SW																										
								HSIP	C	240	SW	C	240	SW	C	240	SW																										

COMMITED / NO ☐ ☐ DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
COMMITED / NO ☐ ☐ REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
COMMITED / NO ☐ ☐ SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	INTERSTATE PROJECTS																		
☐ ☐	CABARRUS ROWAN	I-85	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	416775	414875	CMAQ			C 1900 AA								
☐ ☐	CABARRUS MECKLENBURG	I-85	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. WIDEN TO 8-LANES. (COORDINATE WITH U-3415).	12.8	319327	296735	NHP	CG 11296 B	CG 11296 B									
	RURAL PROJECTS																		
☐ ☐	CABARRUS MECKLENBURG	NC 73 (DAVIDSON HIGHWAY	R-5706	SR 2693 (DAVIDSON-CONCORD ROAD) TO US 29. WIDEN TO MULTI-LANES.	10.9	181875	1350	T			R 1812 A	R 1813 A							
								T			U 500 A								
								T					C 6375 A	C 6375 A	C 6375 A	C 6375 A			
								T			R 675 B	R 2025 B							
								T			U 1050 B	U 1050 B							
								T					C 36525 B	C 36525 B	C 36525 B	C 36525 B			
☐ ☐	CABARRUS	BILL MCGEE ROAD	R-5778 DIV	SR 1119 (WALLACE ROAD) TO PROPOSED INDUSTRIAL SITE. IMPROVE EXISTING ROAD AND EXTEND TO PROPOSED INDUSTRIAL SITE.	0.5	810	810												
☐ ☐	CABARRUS	GEORGE LILES PARKWAY	R-2246	NC 49 TO SOUTH OF I-85. WIDEN TO FOUR LANES DIVIDED, SOME NEW LOCATION.	6.5	103496	73291	T							R 400 A	R 400 A			
								T							RB 687 A	RB 687 A	RB 687 A	RB 687 A	RB 687 A
								T							U 2600 A				
								T									C 4125 A	C 4125 A	
☐ ☐	CABARRUS	BILL MCGEE ROAD	R-5778 DIV	SR 1119 (WALLACE ROAD) TO PROPOSED INDUSTRIAL SITE. IMPROVE EXISTING ROAD AND EXTEND TO PROPOSED INDUSTRIAL SITE.	0.5	810	810												
	URBAN PROJECTS																		
☑ ☐	CABARRUS	US 29	U-5956 REG	REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD.		10050	450	T		R 1000								
								T		U 500									
								T				C 4050	C 4050						
☐ ☐	CABARRUS	NC 3	U-3440 TRN	PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO A FOUR-LANE DIVIDED FACILITY.	2.5	48456	48456												
☑ ☐	CABARRUS	NC 3 (DALE EARNHARDT BOULEVARD)	U-5761 REG	INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS.		14200	3660	T		PE 96	PE 96	PE 96	PE 96	PE 96	PE 96	PE 96	PE 96	PE 96	PE 288
								T		CB 300	CB 300	CB 300	CB 300	CB 300	CB 300	CB 300	CB 300	CB 300	CB 900
								T		C 2300	C 2300								

COMMITED / NO ☐ ☐ TRN A NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY. - UNDER CONSTRUCTION
COMMITED / NO ☐ ☐ TRN AA ITS FOR I-3802 A
COMMITED / NO ☑ ☐ SW B SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT

SEGMENT B INCLUDES B-5365 AND I-3610

COMMITED / NO ☐ ☐ A SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD). WIDEN TO 8-LANES. - COMPLETE
COMMITED / NO ☐ ☐ TRN B SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY. WIDEN TO 8-LANES. - COMPLETE
COMMITED / NO ☐ ☐ TRN BA ITS FOR I-3803 B

GARVEE BOND FUNDING - SEGMENT B: $103M FOR CONSTRUCTION, PAYBACK FY 2010-2021

COMMITED / NO ☑ ☐ REG A SR 2693 (DAVIDSON-CONCORD ROAD) TO SR 1394 (POPLAR TENT ROAD).
COMMITED / NO ☑ ☐ REG B SR 1394 (POPLAR TENT ROAD) TO US 29.

COORDINATE WITH R-2632AB.

UNDER CONSTRUCTION

COMMITED / NO ☐ ☐ DIV A NC 49 TO SR 1304 (ROBERTA ROAD)
COMMITED / NO ☐ ☐ B SR 1304 (ROBERTA ROAD) TO SR 1431 (WEDDINGTON ROAD) - UNDER CONSTRUCTION
COMMITED / NO ☐ ☐ C SR 1431 (WEDDINGTON ROAD) TO SOUTH OF I-85 - COMPLETE

BUILD NC BOND FUNDING - $8M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039

UNDER CONSTRUCTION

RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $1.117M FOR PRELIMINARY ENGINEERING PAYBACK FY 2021-2035; $3.5M FOR CONSTRUCTION, PAYBACK FY 2021-2035

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☐	☐	CABARRUS	SR 1394 (POPLAR TENT ROAD)	U-3415	SR 1445 (DERITA ROAD) TO US 29/601 BYPASS. WIDEN TO MULTI-LANES.	6.1	70182	2732	T		R 400 A									
									T		RB 343 A	RB 343 A	RB 343 A	RB 343 A	RB 343 A	RB 343 A	RB 343 A	RB 343 A	RB 343 A	RB 2058 A
									T		U 600 A									
									T					C 400 A	C 400 A	C 400 A				
									T					CB 1287 A	CB 1287 A	CB 1287 A	CB 1287 A	CB 1287 A	CB 1287 A	CB 11583 A
									T											R 9900 B
									T											U 1200 B
									T											C 29700 B

COMMITED / NO ☑ ☐ DIV A EAST OF I-85 TO GEORGE LILES PARKWAY
COMMITED / NO ☐ ☐ B GEORGE LILES PARKWAY TO US 29/601

BUILD NC BOND FUNDING - SECTION A: $4M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035; $15M FOR CONSTRUCTION, PAYBACK FY 2024-2038

☑	☐	CABARRUS MECKLENBURG	SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA ROAD)	U-6032 DIV	I-485 TO CONCORD MILLS BOULEVARD (SR 2894). WIDEN TO MULTI-LANES.	0.9	29450	1050	T		R 1450	R 1450								
									T		U 500									
									T				C 8333	C 8333	C 8334					

☑	☐	CABARRUS	SR 2894 (CONCORD MILLS BOULEVARD)	U-5806 DIV	INTERSECTION OF SR 2894 (CONCORD MILLS BOULEVARD) AND ENTRANCE #1 - KINGS GRANT PAVILION. CONSTRUCT 2-LANE GRADE SEPARATED DIRECTIONAL LEFT FLYOVER.		13096	13096												

UNDER CONSTRUCTION. $1,500,000 PROVIDED BY CITY OF CONCORD

☐	☐	CABARRUS	VARIOUS	U-6098 DIV	EXTEND LEFT TURN LANE AT NC 73 AND SR 1430, CONSTRUCT RIGHT AND LEFT TURN AT ACCESS ROAD ON NC 73. CONSTRUCT ROUNDABOUT AT SR 1620 AND SR 1621 (BARR ROAD). CONSTRUCT 200 FEET SB ON-RAMP RIGHT TURN LANE AT I-85 AND EXTEND STORAGE TO NB OFF RAMP		1700	850	T	C 850										

ECONOMIC DEVELOPMENT PROJECT - UNDER CONSTRUCTION

☐	☐	CABARRUS ROWAN	VARIOUS	U-5614 DIV	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		51989		BGDA	C 10091	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	
									L	C 2523	C 875	C 875	C 875	C 875	C 875	C 875	C 875	C 875	C 875	

☐	☐	CABARRUS	SR 1445 (DERITA ROAD)	U-4910	SR 2894 (CONCORD MILLS BOULEVARD) TO SR 1394 (POPLAR TENT ROAD) IN CONCORD. WIDEN TO 4-LANES DIVIDED.	2.6	23417	23417												

COMMITED / NO ☑ ☐ DIV A SR 2894 (CONCORD MILLS BOULEVARD) TO AVIATION BOULEVARD. WIDEN TO 4-LANES DIVIDED. - UNDER CONSTRUCTION
COMMITED / NO ☐ ☐ TRN B AVIATION BOULEVARD TO SR 1394 (POPLAR TENT ROAD). WIDEN TO 4-LANES DIVIDED. - UNDER CONSTRUCTION

SEGMENTS A AND B LET TOGETHER

☐	☐	CABARRUS	CONCORD	U-5522 TRN	CONCORD TRAFFIC MANAGEMENT SYSTEM		1000	1000												

UNDER CONSTRUCTION - FY 2012 TRANSPORTATION, COMMUNITY, AND SYSTEM PRESERVATION PROGRAM (TCSP) GRANT

☐	☐	CABARRUS ROWAN	SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET)	U-6062 DIV	SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS.	4.3	48460	750	T								RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 9270
									T							R 1200	R 1200	R 1200					
									T							U 634	U 633	U 633					
									T										CB 1544	CB 1544	CB 1544	CB 18528
									T										C 1800	C 1800		

COORDINATE WITH EB-5921; BUILD NC BOND FUNDING: $12M FOR RIGHT-OF-WAY, PAYBACK 2024-2038; $18M FOR CONSTRUCTION, PAYBACK 2027-2041

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☐	☑	CABARRUS MECKLENBURG	POPLAR TENT ROAD	U-6029 DIV	DERITA ROAD TO NC 73. WIDEN TO FOUR-LANES.	4.2	59640	6540	T T T										R 2125 U 1000	R 6375 C 43600
		BRIDGE PROJECTS																		
☐	☐	CABARRUS	US 29/US 601	B-5136 REG	REPLACE BRIDGE 120066 AND BRIDGE 120069 OVER SOUTHERN RAILROAD.		19519	19519	UNDER CONSTRUCTION											
☐	☐	CABARRUS	US 29	B-5123 HF	REPLACE BRIDGE 120014 AND BRIDGE 120019 OVER ROCKY RIVER AND ACCESS ROAD.		10000	10000	UNDER CONSTRUCTION											
☐	☐	CABARRUS	US 29 US 601	B-5808 REG	REPLACE BRIDGE 120057 AND BRIDGE 120059 OVER IRISH BUFFALO CREEK.		5455	100	NHPB NHPB	R 255 C 2550	C 2550									
☐	☐	CABARRUS	NC 24 NC 27	B-5810 REG	BRIDGE 22 OVER ROCKY RIVER ON NC 24 AND NC 27		8125		T T T	PE 52 CB 343 C 1100	PE 52 CB 343 C 1100	PE 52 CB 343	PE 52 CB 343	PE 52 CB 343	PE 52 CB 343	PE 52 CB 343	PE 52 CB 343	PE 52 CB 343	PE 52 CB 343	PE 156 CB 1029
									RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING $4M FOR CONSTRUCTION PAYBACK 2021 - 2035; $602,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2021 - 2035.											
☐	☐	CABARRUS	NC 49	B-5548 SW	REPLACE BRIDGE 120103 OVER DUTCH BUFFALO CREEK.		3790	3790	UNDER CONSTRUCTION											
☐	☐	CABARRUS	NC 73	B-5813 REG	BRIDGE 132 OVER DUTCH BUFFALO CREEK ON NC 73		5415		T T T	PE 26 CB 215 C 900	PE 26 CB 215 C 900	PE 26 CB 215	PE 26 CB 215	PE 26 CB 215	PE 26 CB 215	PE 26 CB 215	PE 26 CB 215	PE 26 CB 215	PE 26 CB 215	PE 156 CB 1290
									RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING $2.5M FOR CONSTRUCTION PAYBACK 2021 - 2035; $302,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2021 - 2035.											
☐	☐	CABARRUS	SR 1132 (MIAMI CHURCH ROAD)	B-5375 DIV	REPLACE BRIDGE 120137 OVER DUTCH BUFFALO CREEK.		960	360	BGOFF	C 600										
									RIGHT-OF-WAY IN PROGRESS											
☐	☐	CABARRUS	SR 2443 (CROWELL ROAD)	B-5793 DIV	REPLACE BRIDGE 120201 OVER LITTLE BUFFALO CREEK.		950	950	UNDER CONSTRUCTION											
☐	☐	CABARRUS	SR 2000 (BRANTLEY ROAD)	B-5804 HF	REPLACE BRIDGE 120056 OVER LAKE FISHER.		3052	3052	UNDER CONSTRUCTION - WORK TO BE DONE UNDER I-3802 A CONTRACT											
☐	☐	CABARRUS	SR 1157 (WILSHIRE AVENUE)	B-4973 DIV	REPLACE BRIDGE 120271 OVER IRISH BUFFALO CREEK.		2600	2600	UNDER CONSTRUCTION											

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DIVISION 10

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	CONGESTION MITIGATION PROJECTS																		
☐ ☐	CABARRUS ROWAN	VARIOUS	C-5603 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		2618	1590	CMAQ PE 82											
								L PE 21											
								CMAQ R 82											
								L R 21											
								CMAQ C 493											
								L C 123											
								CMAQ O 82											
								L O 21											
								CMAQ I 82											
								L I 21											
								IN PROGRESS											
☐ ☐	CABARRUS	VARIOUS	C-4918 EX	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS IN CONCORD.		2628	2628												
					COMMITED / NO ☐ ☐ EX			A	SR 1394 (POPLAR TENT ROAD) - INTERSECTION IMPROVEMENTS - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐ EX			B	NC 3 - ADDITIONAL TURN LANES - UNDER CONSTRUCTION										
☐ ☐	CABARRUS	VARIOUS	C-4916 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN KANNAPOLIS.		2355	2355												
					COMMITED / NO ☐ ☐ EX			A	HUDSON STREET TO SOUTH CANNON BOULEVARD - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐ EX			B	FUNDS TRANSFERRED TO C-4918B										
					COMMITED / NO ☐ ☐ EX			C	WINDSOR DRIVE TO ROGERS LAKE ROAD - UNDER CONSTRUCTION										
								PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF KANNAPOLIS											
☐ ☐	CABARRUS	CONCORD	C-5557 EX	CITY OF CONCORD'S NE SUBSET SIDEWALKS. INSTALL SIDEWALKS AT VARIOUS LOCATIONS.		424	424												
								UNDER CONSTRUCTION											
☐ ☐	CABARRUS	KANNAPOLIS	C-5161 EX	IRISH BUFFALO CREEK GREENWAY IN KANNAPOLIS. CONSTRUCT GREENWAY.		2167	2167												
								UNDER CONSTRUCTION											
	INTERSTATE PROJECTS																		
☐ ☐	MECKLENBURG	I-77	I-5768 SW	SOUTH CAROLINA LINE TO SR 1577 (WEST TYVOLA ROAD). PAVEMENT REHABILITATION.	4.8	10951	10951												
								UNDER CONSTRUCTION											
☐ ☐	MECKLENBURG	I-77	I-5961 SW	WEST TRADE STREET TO IREDELL COUNTY LINE. PAVEMENT REHABILITATION.	19.9	2868	2868												
								UNDER CONSTRUCTION											
☑ ☐	MECKLENBURG	I-77	I-6014 SW	I-85 INTERCHANGE. IMPROVE INTERCHANGE.		99320		NHP							R 1000				
								NHP							U 1000				
								S(M)								C 6700	C 6700	C 6700	
								NHP								CG 5148	CG 5148	CG 5148	CG 5148	CG 56628
								GARVEE BOND FUNDING: $60M FOR CONSTRUCTION, PAYBACK FY 2026-2040											
☐ ☑	MECKLENBURG	I-77	I-6056 REG	US 21/SR 2108 (SUNSET ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		40085	10	NHP										R 1110	R 9990
								NHP										U 3650	U 3650
								NHP											C 21675

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	INTERSTATE PROJECTS																		
☑ ☐	IREDELL MECKLENBURG	I-77	I-6065 SW	I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER LANES.	16.3	47000		BGDA	PE 760										
								BA	PE 190										
								BGDA	R 80										
								BA	R 20										
								BGDA	C 12253	C 12253	C 12254								
								S(M)	C 3063	C 3063	C 3064								
								PROJECT FUNDED AS PART OF STBG-DA AND BA FUND SWAP FOR CMAQ FUNDS. PROJECT IS EXEMPT AS DA FUNDS ARE BEING USED ON AN ELIGIBLE STATEWIDE MOBILITY PROJECT.										
☐ ☐	MECKLENBURG	I-77	I-5769 SW	I-277 TO 0.7 MILE NORTH OF NC 27. PAVEMENT REHABILITATION.	1	12106	330	NHPIM	C 6848										
								NHPIM	CG 261	CG 261	CG 261	CG 261	CG 261	CG 261	CG 261	CG 261	CG 261	CG 261	CG 1305
								S(M)	C 1013										
								GARVEE BOND FUNDING: $3,038,925 FOR CONSTRUCTION, PAYBACK FY 2020-2034										
☐ ☐	IREDELL MECKLENBURG	I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150. WIDEN AND RECONSTRUCT ROADWAY.	23	152856	8681	NHP											R 10500 AB
								NHP											U 675 AB
								NHP											C 133000 AB
					COMMITED / NO ☐ ☐			AA	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT HIGH OCCUPANCY/TOLL (HOT) LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405										
					COMMITED / NO ☐ ☐			AB	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT ONE ADDITIONAL LANE IN EACH DIRECTION.										
					COMMITED / NO ☐ ☐		EX	AC	I-77/EXIT 30 (GRIFFITH STREET) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT NORTHBOUND AND SOUTHBOUND RAMP TERMINI. - UNDER CONSTRUCTION										
								FUNDING FOR I-4750 AA INCLUDED IN I-5405											
☐ ☐	MECKLENBURG	I-77	I-5718	SOUTH CAROLINA STATE LINE TO I-277/NC 16 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES, RECONSTRUCT I-277 INTERCHANGES, AND INSTALL RAMP METERS.	11.2	1031350	5000	NHP						R 61000 A	R 61000 A	R 61000 A	R 61000 A		
								NHP						U 1500 A					
								BOND R										C 237000 A	
								NHP										C 61600 A	C 246400 A
								NHP											R 37800 B
								NHP											U 500 B
								BOND R											C 12550 B
								NHP											C 185000 B
					COMMITED / NO ☑ ☐		SW	A	SOUTH CAROLINA STATE LINE TO I-277/US 74 (BELK FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES, RECONSTRUCT I-77/I-277 (BELK FREEWAY) INTERCHANGE, AND INSTALL RAMP METERS.										
					COMMITED / NO ☐ ☐			B	I-277/US 74 (BELK FREEWAY) TO I-277/NC 16 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES, RECONSTRUCT I-77/I-277 (BROOKSHIRE FREEWAY) INTERCHANGE, AND INSTALL RAMP METERS.										
☑ ☐	MECKLENBURG	I-77	I-5715 SW	NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.		47950	4500	NHP	R 1550										
								NHP					C 15950	C 15950					
								NHFP					C 10000						
☑ ☐	MECKLENBURG	I-77	I-5714 SW	SR 2136 (GILEAD ROAD) INTERCHANGE. UPGRADE EXISTING INTERCHANGE.		13600	13600												
								UNDER CONSTRUCTION											
☐ ☐	IREDELL MECKLENBURG	I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17	731682	731682												
					COMMITED / NO ☐ ☐		EX	A	I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐		EX	B	I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐		EX	C	PROVIDE ADDITIONAL EXPRESS BUS SERVICE TO MITIGATE TRAFFIC CONGESTION DURING CONSTRUCTION. - UNDER CONSTRUCTION										
								UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA											
☐ ☐	MECKLENBURG	I-77 / US 21	I-5825 SW	SR 1577 (TYVOLA ROAD) TO WEST MOREHEAD STREET (MILE MARKER 5.3 TO MILE MARKER 9.8). PAVEMENT AND STRUCTURE REHABILITATION.	4.5	15090	15090												
								UNDER CONSTRUCTION											

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		INTERSTATE PROJECTS																		
☐	☐	IREDELL MECKLENBURG	I-77	I-5992 SW	MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT.	21.5	25600	25600												
									UNDER CONSTRUCTION											
☐	☐	MECKLENBURG	I-77	I-3311	I-277 (BROOKSHIRE FREEWAY) IN CHARLOTTE TO SR 5544 (WEST CATAWBA AVENUE - EXIT 28). ADDITIONAL LANES.	17.4	155839	108739	NHP											R 100 B
									NHP											C 47000 B
						COMMITED / NO ☐ ☐			A	I-85 TO NORTH OF I-485 (CHARLOTTE OUTER LOOP) - COMPLETE										
						COMMITED / NO ☐ ☐			AA	NC 73 (SAM FURR ROAD), WEST OF I-77 TO EAST OF I-77; SR 2136 (GILEAD ROAD), WEST OF I-77 TO EAST OF I-77 - COMPLETE										
						COMMITED / NO ☐ ☐			B	I-485 (CHARLOTTE OUTER LOOP) TO SR 5544 (WEST CATAWBA AVENUE) EXIT 28.										
						COMMITED / NO ☐ ☐			C	I-277 TO NORTH OF I-85. CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HOT LANES. I-277 (BROOKSHIRE FREEWAY), I-77 TO NORTH BREVARD STREET. CONSTRUCT HOT LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405										
						COMMITED / NO ☐ ☐			D	I-485 (CHARLOTTE OUTER LOOP) TO SR 2136 (GILEAD ROAD) - COMPLETE										
						COMMITED / NO ☐ ☐			E	NORTH OF I-277/NC 16 (BROOKSHIRE FREEWAY) TO NORTH OF I-85. WORK TO BE ACCOMPLISHED IN I-3311 C.										
									PLANNING/DESIGN IN PROGRESS - FUNDING FOR I-3311 C INCLUDED IN I-5405											
☐	☐	MECKLENBURG	I-85	I-5905 SW	0.2 MILE WEST OF NC 16 (BROOKSHIRE BOULEVARD) TO CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR. PAVEMENT REHABILITATION.	5.9	20010	10	NHPIM	C 6585	C 6586									
									BGDA	C 2731	C 2732									
									S(M)	C 683	C 683									
									COMBINED WITH I-5906.											
☑	☐	MECKLENBURG	I-85	I-6012 SW	I-485 INTERCHANGE NORTHEAST OF CHARLOTTE. IMPROVE INTERCHANGE		13510	10	NHP						R 200					
									NHP						U 1800					
									NHP							C 3834	C 3833	C 3833		
☑	☐	MECKLENBURG	I-85	I-6016 SW	I-485 INTERCHANGE WEST OF CHARLOTTE. IMPROVE INTERCHANGE.		4300		NHP						R 1700					
									NHP						U 500					
									NHP							C 2100				
☐	☐	MECKLENBURG	I-85	I-5770 SW	CONCRETE PAVEMENT JOINT 0.3 MILES SOUTH OF NC 16 TO CONCRETE PAVEMENT JOINT SOUTH OF SR 1601 (MOORES CHAPEL ROAD). PAVEMENT AND BRIDGE REHABILITATION.	5	15680	15680												
									PROJECT COMBINED WITH I-5796 - UNDER CONSTRUCTION											
☐	☑	MECKLENBURG	I-85	I-6020 SW	NC 16 (BROOKSHIRE BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE.		27300		NHP										R 2500	R 7500
									NHP										U 2000	
									NHP											C 15300
☐	☑	MECKLENBURG	I-85	I-6053 REG	SR 2480 (SUGAR CREEK ROAD) INTERCHANGE. IMPROVE INTERCHANGE		20510	10	NHP							R 2500	R 2500			
									NHP							U 500				
									NHP											C 15000
☐	☐	MECKLENBURG	I-85	I-5796 SW	0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PKWY) TO 0.3 MILE SOUTH OF NC 16 AT MILE MARKER 35.93. PAVEMENT REHABILITATION.	3.2	525	525												
									TO BE LET WITH I-5770 - UNDER CONSTRUCTION											
☐	☑	MECKLENBURG	I-85	I-6017 SW	SR 2472 (MALLARD CREEK CHURCH ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		9000		NHP										R 1250	R 3750
									NHP										U 500	
									NHP											C 3500

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	INTERSTATE PROJECTS																		
☐ ☐	MECKLENBURG	I-85	I-5837 SW	GASTON COUNTY LINE TO 0.7 MILES NORTH OF GASTON COUNTY LINE. INCLUDES RAMPS FROM GASTON COUNTY LINE TO GLENWOOD AVENUE. PAVEMENT REHABILITATION.	0.7	1860	60	NHPIM			C 900	C 900							
☐ ☐	MECKLENBURG	I-85	I-6013 SW	NC 24 (W.T. HARRIS BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE.		16900		NHP						R 5000					
								NHP						U 700					
								NHP								C 3733	C 3733	C 3734	
☑ ☐	MECKLENBURG	I-85	I-5826 SW	CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR TO CONCRETE PAVEMENT JOINT NORTH OF NC 73. PAVEMENT PRESERVATION, STRUCTURE PRESERVATION, MARKERS, AND MARKINGS.	13.9	8489	510	NHPIM	C 4733										
								NHPIM	CG 172	CG 172	CG 172	CG 172	CG 172	CG 172	CG 172	CG 172	CG 172	CG 172	CG 344
								S(M)	C 333	C 333									
				I-5860 REMOVED AND COMBINED WITH I-5826. GARVEE BOND FUNDING - $2M FOR CONSTRUCTION, PAYBACK FY 2020-2034															
☐ ☐	MECKLENBURG	I-85	I-5838 SW	REHABIILITATE BRIDGES 590203 (I-85 NB) AND 590204 (I-85 SB) OVER SEABOARD COASTLINE RAILROAD.		910	10	NHPIM		C 900									
☐ ☐	MECKLENBURG	I-277 (BROOKSHIRE FRWY)	I-6052 SW	WEST OF I-77 TO EAST OF I-77. BRIDGE REHABILITATION.	0.4	8010	10	NHPIM	C 4000	C 4000									
☐ ☐	MECKLENBURG	I-277	I-6022	KENILWORTH AVENUE TO GRAHAM STREET. UPGRADE INTERCHANGES.	2.3	343400		NHP										R 16667 A	R 33333 A
								NHP										U 3333 A	U 6667 A
								NHP											C 161100 A
								NHP											C 92300 B
								NHP											C 20000 B
								NHP											C 10000 B
				COMMITED / NO ☐ ☑ SW				A	KENILWORTH AVENUE TO NORTH DAVIDSON STREET AND US 74 (INDEPENDENCE BOULEVARD) FROM I-277 TO PECAN AVENUE. UPGRADE INTERCHANGES.										
				COMMITED / NO ☐ ☐				B	NORTH DAVIDSON STREET TO GRAHAM STREET. UPGRADE INTERCHANGES.										
								COORDINATE WITH U-6013											
☐ ☐	MECKLENBURG	I-485	I-5827 SW	IDLEWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	3800	3800												
								UNDER CONSTRUCTION											
☐ ☐	MECKLENBURG	I-485	I-5828 SW	I-77 TO NC 49. PAVEMENT REHABILITATION.	1.1	3310	310	NHPIM			C 1500	C 1500							
☑ ☐	MECKLENBURG	I-485	I-5507 SW	I-485, I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE EXPRESS LANE IN EACH DIRECTION.	16.7	332248	25492	T	C 102252	C 102252	C 102252								
								UNDER CONSTRUCTION. DESIGN-BUILD PROJECT											
☐ ☐	MECKLENBURG	I-485	I-5902 SW	SR 1786 TO NC 27. BRIDGE REHABILITATION.	0.7	910	10	NHPIM		C 900									
☐ ☐	MECKLENBURG	I-485	I-5798 SW	I-85 TO ROCKY RIVER ROAD. PAVEMENT REHABILITATION.	4.8	13027	13027												
								UNDER CONSTRUCTION											
☐ ☑	MECKLENBURG	I-485	I-6019 SW	NC 49 (SOUTH TRYON STREET) INTERCHANGE. IMPROVE INTERCHANGE.		41100		NHP										R 2775	R 8325
								NHP										U 1000	
								NHP											C 29000

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	INTERSTATE PROJECTS																		
☐ ☑	MECKLENBURG	I-485	I-6015	NC 51 (PINEVILLE-MATTHEWS ROAD) INTERCHNAGE. IMPROVE INTERCHANGE.		19500		T										R 4200	R 4200
								T										U 1100	
			SW					T											C 10000
☑ ☐	MECKLENBURG	I-485	I-5973	NC 16 (BROOKSHIRE BOULEVARD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.		14635	2200	T	R 100										
								T		C 2950	C 2950								
			REG					T		CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 2574
								BUILD NC BOND FUNDING: $5M FOR CONSTRUCTION, PAYBACK FY 2021-2035											
☑ ☐	MECKLENBURG	I-485	I-5963	I-485 AND NC 16 (PROVIDENCE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		47500	6200	NHP			R 5550	R 5550							
								NHP			U 1300								
			SW					NHP						C 9630	C 9630	C 9640			
☐ ☐	MECKLENBURG	I-485	I-5904	BLAIR ROAD TO IDLEWILD ROAD. PAVEMENT REHABILITATION	6	15397	660	NHPIM	C 2468	C 2468									
								NHPIM	CG 519	CG 519	CG 519	CG 519	CG 519	CG 519	CG 519	CG 519	CG 519	CG 519	CG 1038
			SW					S(M)	C 1008	C 1008									
								GARVEE BOND FUNDING - $6,049,190M FOR CONSTRUCTION, PAYBACK FY 2020-2034											
☐ ☐	MECKLENBURG	I-485	I-5861	PAVEMENT AND BRIDGE REHABILITATION AT OAKDALE ROAD INTERCHANGE AT MILEMARKER 17.2.		3210	710	NHPIM		C 1250	C 1250								
			SW																
☐ ☐	MECKLENBURG	I-277 (BROOKSHIRE FRWY)	I-5746	I-77 TO EAST 10TH STREET. RESURFACING AND BRIDGE REHABILITATION.	3.5	46598	20898	NHPIM		C 8567 C	C 8567 C	C 8566 C							

COMMITED / NO ☑ ☐ SW A I-77 TO EAST STONEWALL STREET. BRIDGE REHABILITATION. - UNDER CONSTRUCTION
COMMITED / NO ☑ ☐ SW B EAST STONEWALL STREET TO EAST 10TH STREET. BRIDGE REHABILITATION. - UNDER CONSTRUCTION
COMMITED / NO ☑ ☐ SW C I-77 TO EAST 10TH STREET. RESURFACE ROADWAY AND REHABILITATE BRIDGES FROM JOHNSON STREET TO EAST 10TH STREET.
COMMITED / NO ☐ ☐ D

	RURAL PROJECTS																		
☐ ☐	MECKLENBURG	I-485 (CHARLOTTE EASTERN OUTER LOOP)	R-2123	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	357338	346370	NHP	CG 5484 CE	CG 5484 CE									

COMMITED / NO ☑ ☐ TRN CE AT I-85 INTERCHANGE. RECONSTRUCT INTERCHANGE. - COMPLETE
COMMITED / NO ☐ ☐ TRN CG SEPARATE ITS CONTRACT FOR R-2123 CE - COMPLETE

PART COMPLETE. GARVEE BOND FUNDING: $50M FOR CONSTRUCTION, PAYBACK FY 2010-2021

☐ ☐	MECKLENBURG	I-485 (CHARLOTTE SOUTHERN OUTER LOOP)	R-0211	WEST OF I-77 TO US 74. MULTI-LANE FREEWAY ON NEW LOCATION.	16.6	280729	271729	T	C 9000 EC										

COMMITED / NO ☑ ☐ DIV EC SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE.

UNDER CONSTRUCTION. COORDINATE WITH PROJECT I-5507

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	RURAL PROJECTS																		
☐ ☐	LINCOLN MECKLENBURG	NC 73	R-5721	NC 16 IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.7	208905	3015	T		R 5000 A	R 5000 A	R 5000 A							
								T		RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 7722 A
								T		U 2400 A	U 2400 A								
								T				C 22025 A	C 22025 A	C 22025 A	C 22025 A				
								T		R 7000 B	R 7000 B	R 7000 B							
								T		RB 2059 B	RB 2059 B	RB 2059 B	RB 2059 B	RB 2059 B	RB 2059 B	RB 2059 B	RB 2059 B	RB 2059 B	RB 12354 B
								T		U 1500 B	U 1500 B								
								T				C 5950 B	C 5950 B	C 5950 B	C 5950 B				

COMMITED / NO ☑ ☐ REG A NC 16 TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD.
COMMITED / NO ☑ ☐ REG B VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE).

COORDINATE WITH U-5765. BUILD NC BOND FUNDING - SEGMENT A: $15M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035; SEGMENT B: $24M FOR RIGHT-OF-WAY, PAYBACK, FY 2021-2035

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐ ☐	MECKLENBURG	NC 73	R-2632	US 21 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO MULTI-LANES.	4.3	71247	30912	T				RB 429 AB	RB 429 AB	RB 429 AB	RB 429 AB	RB 429 AB	RB 429 AB	RB 429 AB	RB 3432 AB
								T				R 2000 AB	R 2000 AB	R 2000 AB					
								T				U 500 AB							
								BGANY							C 6850 AB	C 6850 AB	C 6850 AB	C 6850 AB	

COMMITED / NO ☐ ☐ AA US 21 TO NC 115. - COMPLETE
COMMITED / NO ☑ ☐ REG AB NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD).
COMMITED / NO ☐ ☐ TRN AC NC 73 AT NC 115. CONVERT RIGHT TURN LANE ON NC 115 SOUTHBOUND TO A THROUGH LANE AND WIDEN FOR MERGING TAPER. - COMPLETE

COORDINATE WITH R-5706A & B. BUILD NC BOND FUNDING - SECTION AB: $5M FOR RIGHT-OF-WAY, PAYBACK 2023-2037

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐ ☐	MECKLENBURG	I-485 (CHARLOTTE WESTERN OUTER LOOP)	R-2248	WEST OF I-77 TO I-85 NORTH. FREEWAY ON NEW LOCATION.	28	790621	779653	NHP	CG 5484 E	CG 5484 E									

COMMITED / NO ☐ ☐ A WEST OF I-77 SOUTH TO US 29-74 - COMPLETE
COMMITED / NO ☐ ☐ BA NORTH OF US 29/US 74 (WILKINSON BOULEVARD) TO NORTH OF I-85 - COMPLETE
COMMITED / NO ☐ ☐ BB NORTH OF I-85 TO NORTH OF NC 27 - COMPLETE
COMMITED / NO ☐ ☐ C NORTH OF NC 27 (MOUNT HOLLY ROAD) TO EAST OF SR 2042 (OAKDALE ROAD) - COMPLETE
COMMITED / NO ☐ ☐ D EAST OF SR 2042 (OAKDALE ROAD) TO EAST OF NC 115 (OLD STATESVILLE ROAD) - COMPLETE
COMMITED / NO ☐ ☐ TRN E EAST OF NC 115 (OLD STATESVILLE ROAD) TO I-85 NORTH - COMPLETE
COMMITED / NO ☐ ☐ TRN EA ITS FOR R-2248 E - UNDER CONSTRUCTION
COMMITED / NO ☐ ☐ EB EDINMEADOW DRIVE NEPA STUDY
COMMITED / NO ☐ ☐ F I-485, WEST OF I-77 TO ARROWOOD ROAD-BROWN GRIER ROAD - COMPLETE
COMMITED / NO ☐ ☐ TRN G I-485 INTERCHANGE WITH SR 2042 (OAKDALE ROAD) - UNDER CONSTRUCTION
COMMITED / NO ☐ ☐ H I-485 INTERCHANGE WITH SR 1148 (GARRISON ROAD) - COMPLETE

GARVEE BOND FUNDING: $50M FOR CONSTRUCTION, PAYBACK FY 2010-2021

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐ ☐	MECKLENBURG	SR 5544 (WEST CATAWBA AVENUE)	R-2555	NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FOUR-LANES DIVIDED.	3.4	68534	44964	T				C 2375 B	C 2375 B	C 2375 B	C 2375 B				
								L				C 1200 B							
								T				CB 858 B	CB 858 B	CB 858 B	CB 858 B	CB 858 B	CB 858 B	CB 858 B	CB 6864 B

COMMITED / NO ☐ ☐ A SR 2151 (JETTON ROAD) TO SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FOUR-LANES DIVIDED. - COMPLETE
COMMITED / NO ☑ ☐ DIV B NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO FOUR-LANES DIVIDED. - RIGHT-OF-WAY IN PROGRESS

BUILD NC BOND FUNDING - $10M FOR CONSTRUCTION, PAYBACK FY 2023-2037

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	MECKLENBURG	NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS	U-5874	SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE.	0.4	30656	1829	BGDA	R 1673										
								L	R 1673										
								BGDA		C 304									
								L		C 76									
								BGDA		C 1750									
								BGDA		C 2081									
								L		C 520									
								BGANY		C 3548	C 3548								
								L		C 1774									
			DIV					O		C 11880									

RIGHT-OF-WAY IN PROGRESS; OTHER FUNDS PROVIDED BY THE CITY OF CHARLOTTE; $1.750M IN CMAQ FUNDS PREVIOUSLY AUTHORIZED REPLACED WITH STBG-DA FUNDS, AS PROJECT IS NOT ELIGIBLE FOR CMAQ FUNDS. ADDITIONAL FUNDING FOR ROW TO COVER ANTICIPATED EXPENDITURES.

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	URBAN PROJECTS																		
☑ ☐	MECKLENBURG	US 21	U-5771	SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES.	2.2	21598	2098	T	R 3000										
								T					C 5500	C 5500	C 5500				
			REG																
☑ ☐	MECKLENBURG	US 21 (STATESVILLE ROAD)	U-5767	NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN TO MULTI-LANES.	1.2	27793	4593	T	R 300										
								BA	R 500										
								T	U 1400										
								T					C 5250	C 5250	C 5250	C 5250			
			REG																
☐ ☐	MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-0209	BROOKSHIRE FREEWAY TO IDLEWILD ROAD IN CHARLOTTE. ADD ADDITIONAL LANES AND CONSTRUCT INTERCHANGES WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS.	1.4	346260	334267	NHP	RG 5484 B	RG 5484 B									
								NHP	CG 205 B	CG 205 B	CG 205 B	CG 205 B	CG 205 B						
☑ ☐	MECKLENBURG	NC 16 (BROOKSHIRE BOULEVARD)	U-5955	I-85 TO IDAHO DRIVE. ADD WESTBOUND THROUGH LANE ON NC 16 BETWEEN A POINT WEST OF IDAHO DRIVE AND I-85. IMPROVE I-85 NORTHBOUND RAMP TO EASTBOUND NC 16.		10595	1095	T			R 950	R 950							
								T			U 300								
								T					C 3650	C 3650					
			REG																
☑ ☐	MECKLENBURG	NC 27 (FREEDOM DRIVE)	U-5957	SR 1644 (TODDVILLE ROAD) TO SR 1600 (MOORES CHAPEL ROAD). WIDEN TO 4-LANES.	1.3	19020	1920	T			R 1900	R 1900							
								T			U 500								
								T					C 4300	C 4300	C 4200				
			REG																
☑ ☐	MECKLENBURG	NC 51	U-5007	MATTHEWS TOWNSHIP PARKWAY TO SR 3128 (LAWYERS ROAD). WIDEN TO MULTI-LANES.	4	43850	600	T				R 4125	R 4125						
								T				U 2250	U 2250						
								T						C 7625	C 7625	C 7625	C 7625		
			REG																
☑ ☐	MECKLENBURG	NC 73 (SAM FURR ROAD)	U-5765	SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS DRIVE). WIDEN EXISTING ROADWAY.	1.1	62065	510	T			R 6000	R 6000							
								T			RB 1287	RB 1287	RB 1287	RB 1287	RB 1287	RB 1287	RB 1287	RB 1287	RB 7722
								T			U 2700								
								T					C 3025	C 3025	C 3025	C 3025			
								T					CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 8240
			REG																
☑ ☐	MECKLENBURG	NC 115 (OLD STATESVILLE ROAD)	U-5772	NC 24 (HARRIS BOULEVARD) TO I-485. WIDEN TO MULTI-LANES.	2.2	74200	3500	T			R 9500	R 9500							
								T			U 1100								
								T					C 12650	C 12650	C 12650	C 12650			
			REG																
☐ ☐	MECKLENBURG	NC 160	U-5766	SOUTH CAROLINA LINE TO I-485. WIDEN TO MULTI-LANES.	6.8	145900	3000	T					R 6833 A	R 6833 A	R 6834 A				
								T					U 500 A						
								T								C 4375 A	C 4375 A	C 4375 A	C 4375 A
								T					R 22833 B	R 22833 B	R 22834 B				
								T					U 2300 B	U 2300 B					
								T								C 7825 B	C 7825 B	C 7825 B	C 7825 B

PART COMPLETE - GARVEE BOND FUNDING: $50M FOR RIGHT-OF-WAY, PAYBACK FY 2010-2021; $2M FOR CONSTRUCTION, PAYBACK FY 2013-2024

COORDINATE WITH R-5721. BUILD NC BOND FUNDING - $15M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; $12M FOR CONSTRUCTION, PAYBACK FY 2023-2038

COMMITED / NO ☐ ☐ TRN B NC 24/NC 27 (ALBEMARLE ROAD) TO IDLEWILD ROAD - UNDER CONSTRUCTION

COMMITED / NO ☐ ☐ TRN BA SEPARATE ITS CONTRACT FOR U-209 B - WORK TO BE CONSTRUCTED BY PROJECT U-6103

COMMITED / NO ☑ ☐ REG A SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). WIDEN TO MULTI-LANES.

COMMITED / NO ☑ ☐ REG B NC 49 (SOUTH TRYON ROAD) TO I-485. WIDEN TO MULTI-LANES.

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	URBAN PROJECTS																		
☑ ☐	MECKLENBURG	NC 160 (STEELE CREEK ROAD)	U-5762 REG	INTERSECTION OF NC 160 (STEELE CREEK ROAD) AND SR 1106 (HAMILTON ROAD). INTERSECTION IMPROVEMENTS.		1921	1921												
								UNDER CONSTRUCTION											
☑ ☐	MECKLENBURG	SR 1009 (MONROE ROAD)	U-5805 DIV	INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD/IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		3910	510	T	R 750										
								T		C 1325	C 1325								
☐ ☐	MECKLENBURG	SR 2112 (LAKEVIEW ROAD)	U-5905	REAMES ROAD TO NC 115. UPGRADE ROADWAY.	2.1	14823	3000	BGDA	C 155 A										
								BA	C 8506 A										
								BGDA	C 162 B										
								BA	C 3000 B										
					COMMITED / NO ☐	☐ DIV	A	REAMES ROAD TO NC 115. UPGRADE ROADWAY. - RIGHT-OF-WAY IN PROGRESS											
					COMMITED / NO ☐	☐ EX	B	IMPROVE INTERSECTION OF SR 2112 (LAKEVIEW ROAD)/NC 24 (HARRIS BOULEVARD) AND SR 2112 (LAKEVIEW ROAD)/US 21 (STATESVILLE ROAD).											
								SEGMENTS A AND B TO BE LET TOGETHER. STBG-DA FUNDS ON SEGMENT B ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT.											
☑ ☐	MECKLENBURG	SR 2136 (GILEAD ROAD)	U-5807 DIV	US 21 (STATESVILLE ROAD) TO NC 115. WIDEN TO MULTI-LANES.	0.7	17702	1757	T						R 1500	R 1500				
								T						RB 343	RB 343	RB 343	RB 343	RB 343	RB 3430
								T						U 450	U 450				
								T								C 3450	C 3450		
								BUILD NC BOND FUNDING: $7M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039											
☐ ☐	MECKLENBURG	SR 2467 (MALLARD CREEK ROAD)	U-2507	SR 2480 (SUGAR CREEK ROAD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) IN CHARLOTTE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.1	63399	63399												
					COMMITED / NO ☐	☐ TRN	A	SR 2480 (SUGAR CREEK ROAD) TO SR 2665 (HARRIS BOULEVARD). WIDEN TO FOUR-LANES DIVIDED. - UNDER CONSTRUCTION											
					COMMITED / NO ☐	☐ TRN	AA	SR 2467 (MALLARD CREEK ROAD) TO IBM DRIVE. CONSTRUCT NEW CONNECTOR ROAD AND MULTI-USE PATH. - IMPROVEMENTS CONSTRUCTED UNDER U-2507A											
					COMMITED / NO ☐	☐	B	SR 2665 (W.T. HARRIS BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) - COMPLETE											
☐ ☑	MECKLENBURG	SR 3687 (PARK ROAD)	U-6165 DIV	JOHNSTON ROAD TO NC 51 (PINEVILLE-MATTHEWS ROAD). WIDEN TO MULTI-LANES.	0.88	30134	5934	BGANY									R 3500	R 7000	
								BGANY									U 850	U 850	
								BGANY										C 12000	
☐ ☐	MECKLENBURG	NEW ROUTE	U-4713	SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD) IN MATTHEWS. CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION.	1.1	16759	5399	T	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 290 A
								T	R 80 A	R 1520 A									
								T	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 430 A
								T	U 500 A										
								T			C 2550 A	C 2550 A							
								L			C 2000 A								
					COMMITED / NO ☑	☐ DIV	A	SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET)											
					COMMITED / NO ☐	☐ TRN	B	SR 1009 (JOHN STREET) TO SR 3457 (CAMPUS RIDGE ROAD) - COMPLETE											
								BUILD NC BOND FUNDING - SEGMENT A: $679,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $1M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034											
☐ ☑	MECKLENBURG	NEW ROUTE	U-6166 DIV	SR 3168 (SAM NEWELL ROAD) TO SR 5215 (NORTHEAST PARKWAY. CONSTRUCT MULTI-LANES ON NEW LOCATION.	0.5	7210	10	T									R 650	R 650	
								T									U 500		
								T										C 5400	
☐ ☐	IREDELL MECKLENBURG UNION	VARIOUS	U-4744 DIV	STBG-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		102199		BGDA	C 0	C	C	C	C 1798	C 9161	C 17700	C 17700	C 17700	C 17700	
								L	C 0	C	C	C	C 450	C 2290	C 4425	C 4425	C 4425	C 4425	

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☐	☐	IREDELL MECKLENBURG UNION	VARIOUS	U-4950 DIV	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		14063		BGDA	PL 607	PL 1843	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100	
									L	PL 152	PL 461	PL 275	PL 275	PL 275	PL 275	PL 275	PL 275	PL 275	PL 275	
					FORMERLY U-9999C - IN PROGRESS															
☑	☐	MECKLENBURG	NC 16 (BROOKSHIRE BOULEVARD)	U-6084 REG	NC 16 (BROOKSHIRE BOULEVARD) AT SR 2004 (MOUNT HOLLY HUNTERSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		8098	6135	T	C 1963										
					ECONOMIC DEVELOPMENT PROJECT															
☑	☐	MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-6103 SW	I-277 TO WEST OF IDLEWILD ROAD. WIDEN ROADWAY TO ALLOW FOR TWO-WAY EXPRESS LANES.	5	95285	1010	NHP				R 4000	R 4000						
									NHP				U 1000							
									S(M)				C 5900	C 5900	C 5900					
									NHP				CG 4505	CG 4505	CG 4505	CG 4505	CG 4505	CG 4505	CG 4505	CG 36040
					COORDINATE WITH U-2509. GARVEE BOND FUNDING: $52.5M FOR CONSTRUCTION, PAYBACK FY 2023-2037															
☑	☐	MECKLENBURG	SR 2467 (MALLARD CREEK ROAD)	U-6028 DIV	SR 2472 (MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE. WIDEN TO FOUR-LANES.	1.5	24730	2340	T			R 2000	R 2000							
									T			U 250	U 250							
									T						C 1900	C 1900	C 1900	C 1900		
									T						CB 686	CB 686	CB 686	CB 686	CB 686	CB 6860
					BUILD NC BOND FUNDING - $8M FOR CONSTRUCTION, PAYBACK FY 2025-2039															
☑	☐	MECKLENBURG	NC 51 (MATTHEWS TOWNSHIP PARKWAY)	U-5763 REG	SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET/ MONROE ROAD). WIDEN EXISTING ROADWAY.	0.7	38200	1000	T			R 6500	R 6500							
									T			U 200								
									T				C 6000	C 6000	C 6000	C 6000				
☐	☐	MECKLENBURG	SR 3448 (SOUTH TRADE STREET)	U-5804	FULLWOOD LANE TO WEDDINGTON ROAD. WIDEN TO FOUR-LANES.	0.5	4038	2223	T	CB 242 B	CB 121 B	CB 121 B	CB 121 B	CB 121 B	CB 121 B	CB 121 B	CB 121 B	CB 121 B	CB 121 B	CB 484 B
					COMMITED / NO ☐ ☐ A FULLWOOD LANE TO FOUR MILE CREEK. WIDEN TO FOUR-LANES. - UNDER CONSTRUCTION BY TOWN OF MATTHEWS USING TOWN FUNDS.															
					COMMITED / NO ☑ ☐ DIV B FOUR MILE CREEK TO WEDDINGTON ROAD. WIDEN TO FOUR-LANES. - RIGHT-OF-WAY IN PROGRESS.															
					UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $1.399M FOR CONSTRUCTION, PAYBACK FY 2019-2033															
☐	☑	MECKLENBURG	ARDREY KELL ROAD	U-6167 DIV	US 521 (JOHNSTON ROAD) TO SR 3624 (REA ROAD). WIDEN TO MULTI-LANES.	1.8	35810	10	BGANY									R 860	R 7740	
									BGANY									U 1100		
									BGANY										C 26100	
☐	☑	MECKLENBURG	BAILEY ROAD EXTENSION	U-6171 DIV	US 21 (STATESVILLE ROAD) TO FUTURE NORTHCROSS DRIVE EXTENSION. CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION.	0.25	9410	10	T									R 725	R 2175	
									T									U 500		
									T										C 6000	

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	URBAN PROJECTS																		
☑ ☐	MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-2509	WEST OF IDLEWILD ROAD TO I-485. UPGRADE ROADWAY TO EXPRESSWAY WITH EXPRESS LANES.	6.4	878338	2418	T		R 10000 A									
								T		U 2000 A									
								T			C 9500 A	C 9500 A	C 9500 A	C 9500 A					
								NHP				R 111300 B	R 111300 B						
								S(M)				R 47700 B	R 47700 B						
								NHP				RG 3432 B	RG 3432 B	RG 3432 B	RG 3432 B	RG 3432 B	RG 3432 B	RG 3432 B	RG 27456 B
								NHP				U 10000 B							
								NHP				C 12600 B	C 59850 B	C 59850 B	C 59850 B	C 59850 B			
								S(M)				C 2000 B	C 9500 B	C 9500 B	C 9500 B	C 9500 B			
								NHP				CG 10296 B	CG 10296 B	CG 10296 B	CG 10296 B	CG 10296 B	CG 10296 B	CG 10296 B	CG 82368 B

COMMITED / NO ☑ ☐ SW A INDEPENDENCE POINTE PARKWAY, NORTHEAST PARKWAY, AREQUIPA DRIVE, AND KREFELD DRIVE. CONSTRUCT IMPROVEMENTS ON ROUTES PARALLEL TO US 74 TO HELP MINIMIZE CONGESTION DURING CONSTRUCTION ON US 74.

COMMITED / NO ☑ ☐ SW B WEST OF IDLEWILD ROAD TO I-485. UPGRADE ROADWAY TO EXPRESSWAY WITH EXPRESS LANES.

COORDINATE WITH U-6103. DESIGN-BUILD PROJECT. GARVEE BOND FUNDING: SECTION B - $40M FOR RIGHT-OF-WAY, PAYBACK FY 2023 - FY 2037; $120M FOR CONSTRUCTION PAYBACK FY 2023 - FY 2037

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐ ☐	MECKLENBURG	CHARLOTTE	U-5107 TRN	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY) IN CHARLOTTE.		628	628												

UNDER CONSTRUCTION

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑ ☐	MECKLENBURG	CHARLOTTE	U-5803	SR 2940 (EASTWAY DRIVE) AND SHAMROCK DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS.		15140	705	T		R 1200	R 1200								
								L		R 600									
								T				C 300	C 300						
								T				CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 3432
								L				C 2200	C 2200						

DIV

LOCAL CONTRIBUTION OF $5M BY CITY OF CHARLOTTE FOR RIGHT-OF-WAY AND CONSTRUCTION - CITY PAYING 100% OF PRELIMINARY ENGINEERING AND UTILITIES; BUILD NC BOND FUNDING: $5M FOR CONSTRUCTION, PAYBACK FY 2023-2037

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑ ☐	MECKLENBURG	NC 49 & BACK CREEK CHURCH ROAD	U-5768	NC 49, JOHN KIRK DRIVE TO I-485. WIDEN EXISTING ROADWAY. REALIGN BACK CREEK CHURCH ROAD ON NEW LOCATION TO THE NC 49 AND MALLARD CREEK CHURCH ROAD INTERSECTION. CLOSE EXISTING AT GRADE RAIL CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD.	2.1	107305	2000	T		R 6500	R 6500	R 6500							
								T		RB 944	RB 944	RB 944	RB 944	RB 944	RB 944	RB 944	RB 944	RB 944	RB 5664
								L		R 1200									
								T		U 900	U 900								
								L		M 925									
								T					C 4525	C 4525	C 4525	C 4525			
								T					CB 2488	CB 2488	CB 2488	CB 2488	CB 2488	CB 2488	CB 22392
								L					C 12300						

REG

LOCAL FUNDING PROVIDED BY THE CITY OF CHARLOTTE; BUILD NC BOND FUNDING - $11M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035; $29M FOR CONSTRUCTION, PAYBACK FY 2024-2038

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐ ☐	MECKLENBURG	CORNELIUS	U-5906	SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE). INTERSECTION IMPROVEMENTS.		16844	3001	BA	PE 849										
								BA	R 1153										
								CMAQ				C 9473							
								BA				C 2368							

DIV

RIGHT-OF-WAY IN PROGRESS. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. $8.644M IN STBG-DA AND $829K IN BA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐ ☐	MECKLENBURG	CORNELIUS	U-5873	INTERSECTION OF NC 115 AND POTTS STREET. CONSTRUCT IMPROVEMENTS.		7116	1900	BA	PE 100										
								BA	R 1700										
								CMAQ				C 2733							
								S(M)				C 683							

EX

RIGHT-OF-WAY IN PROGRESS. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. PROJECT PART OF I-77 PPSL FUND SWAP.

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	MECKLENBURG	CORNELIUS	U-6105	SR 2415 (BAILEY ROAD), POOLE PLACE DRIVE TO US 21 (STATESVILLE ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.		7186	490	BGANY		R 756									
								BGDA		R 276									
								L		R 1032									
								BGANY			C 2244								
			DIV					L			C 2388								
								$3M IN BGANY USED AS PART OF FUND SWAP											
☐ ☐	MECKLENBURG	DAVIDSON	U-6092	DAVIDSON-CONCORD ROAD AT ROBERT WALKER DRIVE. CONSTRUCT ROUNDABOUT.		1658	150	CMAQ	PE 120										
								L	PE 30										
								CMAQ		R 120									
								L		R 30									
								CMAQ			C 966								
			DIV					L			C 242								
								ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING TO COVER ANTICIPATED EXPENDITURES. $1.206M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.											
☐ ☐	MECKLENBURG	DAVIDSON	U-5907	POTTS-SLOAN-BEATTY CONNECTOR. CONSTRUCT ROADWAY ON NEW LOCATION.	0.9	6627	1650	T		C 4500									
			EX					L		C 477									
								RIGHT-OF-WAY IN PROGRESS. FUNDING IS SUBJECT TO ROADS BEING ADDED TO STATE MAINTAINED SYSTEM											
☐ ☑	MECKLENBURG	SR 1441 (CAROWINDS BOULEVARD EXTENSION)	U-6168	NC 49 (SOUTH TRYON STREET TO NC 160 (STEELE CREEK ROAD). CONSTRUCT TWO LANE DIVIDED ROADWAY ON NEW LOCATION.	1.6	19210	10	T										R 1550	R 1550
								T										U 500	
			DIV					T											C 15600
☐ ☐	MECKLENBURG	HUNTERSVILLE	U-5908	MAIN STREET, NC 115 (OLD STATESVILLE ROAD)/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO SOUTH OF RAMAH CHURCH ROAD. WIDEN AND REALIGN.	1	18557	3050	BGANY	R 660 A										
								L	R 165 A										
								BGANY		C 2748 A									
								L		C 1832 A									
								BGDA		C 44 A									
								L		C 29 A									
								BGANY	R 660 B										
								L	R 165 B										
								BGANY		C 2032 B									
								L		C 1355 B									
								BGBA		C 3490 B									
								L		C 2327 B									

COMMITED / NO ☐ ☐ DIV A MAIN STREET, NC 115 (OLD STATESVILLE ROAD)/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO SOUTH OF RAMAH CHURCH ROAD. WIDEN AND REALIGN. - RIGHT-OF-WAY IN PROGRESS

COMMITED / NO ☐ ☐ EX B INSTALL ROUNDABOUTS AT INTERSECTIONS OF NC 115/REALIGNED MAIN STREET (SOUTH OF SR 2439 (RAMAH CHURCH ROAD)) AND NC 115/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD). - RIGHT-OF-WAY IN PROGRESS

RIGHT-OF-WAY IN PROGRESS; SEGMENTS A & B TO BE LET TOGETHER. STBG-DA FUNDS ON SEGMENT B ARE EXEMPT AS THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADD'L FUNDING FOR ROW TO COVER ANTICIPATED EXPENDITURES. BGANY USED AS PART OF FUND SWAP.

☐ ☐	MECKLENBURG	HUNTERSVILLE	U-5114 TRN	INTERSECTION OF US 21 AND GILEAD ROAD IN HUNTERSVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.		19322	19322												
								UNDER CONSTRUCTION											
☐ ☐	MECKLENBURG	HUNTERSVILLE	U-6106	SR 2136 (GILEAD ROAD), SR 2120 (MCCOY ROAD) TO WYNFIELD CREEK PARKWAY. WIDEN ROADWAY TO 4-LANES DIVIDED.		11330		BGANY	R 1840										
								L	R 460										
								BGANY		C 6910									
								BGDA		C 20									
			DIV					L		C 2100									
								$8.750M IN BGANY USED AS PART OF FUND SWAP											

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HIGHWAY PROGRAM

DIVISION 10

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☑ ☐	MECKLENBURG UNION	IDLEWILD ROAD	U-4913 DIV	SR 3175 (STALLINGS ROAD) TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY.	1.1	9550	1545	T			R 150								
								T			U 900								
								T						C 1550	C 1550				
								T						CB 257	CB 257	CB 257	CB 257	CB 257	CB 2570
				BUILD NC BOND FUNDING: $3M FOR CONSTRUCTION, PAYBACK FY 2025-2039															
☐ ☐	MECKLENBURG	US 521 (LANCASTER HIGHWAY/ JOHNSTON ROAD)	U-6109 REG	SOUTH CAROLINA STATE LINE TO SR 4979 (BALLANTYNE COMMONS PARKWAY). WIDEN TO MULTILANES.	2.95	50030	10	T					RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 5409
								T					R 3150	R 3150					
								T					U 1600						
								T							C 4600	C 4600	C 4600		
								T							CB 1287	CB 1287	CB 1287	CB 1287	CB 14157
				BUILD NC BOND FUNDING - $7M FOR RIGHT-OF-WAY, PAYBACK FY 2024-2038; $15M FOR CONSTRUCTION, PAYBACK FY 2026-2040															
☐ ☐	MECKLENBURG UNION	SR 1009 (JOHN STREET-OLD MONROE ROAD)	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	136008	23619	T						R 2074 AA	R 2074 AA				
								T						RB 429 AA	RB 429 AA	RB 429 AA	RB 429 AA	RB 429 AA	RB 4290 AA
								BGANY								C 1932 AA	C 1932 AA	C 1932 AA	C 1932 AA
								BGANY	R 249 AC	R 249 AC									
								BGDA	R 4513 AC	R 4513 AC									
								S(M)	R 1128 AC	R 1128 AC									
								BGANY			C 2200 AC	C 2200 AC	C 2200 AC	C 2200 AC					
								BGDA			C 1925 AC	C 1925 AC	C 1925 AC	C 1925 AC					
								S(M)			C 481 AC	C 481 AC	C 481 AC	C 481 AC					
								BGANY	R 9700 B	R 9700 B									
								BGDA	R 2500 B	R 2500 B									
								O	R 1000 B	R 1000 B									
								T			CB 910 B	CB 910 B	CB 910 B	CB 910 B	CB 910 B	CB 910 B	CB 910 B	CB 910 B	CB 9594 B
								T			C 11900 B	C 1900 B	C 1900 B	C 1900 B					
								O			C 1000 B	C 1000 B	C 1000 B						

COMMITED / NO ☑ ☐ DIV AA SR 3448-SR 3474 (TRADE STREET) TO WEST OF I-485.
COMMITED / NO ☑ ☐ DIV AB I-485. IMPROVE INTERCHANGE - LET WITH I-5507
COMMITED / NO ☑ ☐ DIV AC EAST OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE
COMMITED / NO ☑ ☐ DIV B WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD)

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
				BUILD NC BOND FUNDING - SEGMENT B: $10.6M FOR CONSTRUCTION, PAYBACK FY 2022-2036; OTHER FUNDS PROVIDED BY TOWN OF INDIAN TRAIL; SEGMENT AA: $5M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039														
☐ ☐	MECKLENBURG	NORTHCROSS DRIVE EXTENSION	U-5108 DIV	NC 73 IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION.	1.2	17643	2925	BA	PE 960										
								BGANY	R 1499										
								L	R 489										
								BGANY		C 4765									
								BGANY		C 4651									
								S(M)		C 331									
								L		C 2023									
				RIGHT-OF-WAY IN PROGRESS. FUNDING IS SUBJECT TO ROADS BEING FUNCTIONALLY CLASSIFIED AT A LEVEL THAT MAKES THEM ELIGIBLE FOR FEDERAL AID FUNDING. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.														
☐ ☑	MECKLENBURG	SR 4979 (BALLANTYNE COMMONS PARKWAY)	U-6030 DIV	ANNALEXA LANE TO WILLIAMS POND LANE. WIDEN TO FOUR-LANES.	2	35075	3540	T									R 1758		R 5277
								T									U 800		
								T											C 23700
☐ ☐	MECKLENBURG	PINEVILLE	EB-5949 DIV	NC 51 CORRIDOR ACCESS MANAGEMENT. CLOSURE OF EXISTING JOHNSTON DRIVE INTERSECTION ALONG NC 51 AND RELOCATION OF JOHNSTON DRIVE TO LINE UP WITH EXISTING CHURCH STREET INTERSECTION.			2610	BGDA	C 1175										
								L	C 1435										

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		URBAN PROJECTS																		
☐	☐	MECKLENBURG	PINEVILLE	U-6086	NC 51, PARK ROAD TO CARMEL ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.4	7554		BGDA				C 5643							
				EX					L				C 1911							
									STBGDA FUNDS ARE EXEMPT BECAUSE THEY ARE BEING USED ON REGIONAL IMPACT CATEGORY PROJECT - PE AND ROW FUNDED UNDER W-5710R											
		BRIDGE PROJECTS																		
☐	☐	MECKLENBURG	NC 49	B-5984	REPLACE BRIDGE 590088 OVER SOUTHERN RAILROAD.		7185	110	NHPB		R 354									
									NHPB		U 354									
				REG					NHPB			C 6367								
☐	☐	MECKLENBURG	NC 160	B-5983	REPLACE BRIDGE 590054 OVER SOUTHERN RAILROAD.		6382	110	NHPB		R 336									
									NHPB		U 336									
				REG					NHPB			C 5600								
☐	☐	MECKLENBURG	SR 1138 WESTBOUND	B-5990	REPLACE BRIDGE 590001 OVER SUGAR CREEK.		3585	110	T		R 174									
									T		U 174									
				DIV					T			C 3127								
☐	☐	MECKLENBURG	BARRINGER DRIVE	B-5242	REPLACE BRIDGE 590376 OVER IRWIN CREEK IN CHARLOTTE.		1811	1811												
				DIV																
									UNDER CONSTRUCTION - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE											
☐	☐	MECKLENBURG	US 29 (SOUTH AND NORTHBOUND LANES)	B-4779	REPLACE BRIDGE 590147 (SBL) AND BRIDGE 590140 (NBL) OVER MALLARD CREEK.		6738	6738												
				REG																
									UNDER CONSTRUCTION											
☐	☐	MECKLENBURG	MORRIS FIELD DRIVE	B-5931	REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD.		3887	1137	BGOFF	C 2200										
									L	C 550										
				DIV																
									RIGHT-OF-WAY IN PROGRESS. PLANNING/DESIGN BY CITY OF CHARLOTTE											
☐	☐	MECKLENBURG	MICHAEL BAKER ROAD	B-5378	REPLACE BRIDGE 590210 OVER BRIAR CREEK IN CHARLOTTE.		1835	1835												
				DIV																
									PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE. UNDER CONSTRUCTION											
☐	☐	MECKLENBURG	SARDIS LANE	B-5930	REPLACE BRIDGE 590433 OVER MCALPINE CREEK.		2300	300	BGOFF	C 1600										
									L	C 400										
				DIV																
									RIGHT OF WAY IN PROGRESS. PROJECT ADMINISTERED BY CITY OF CHARLOTTE											
		CONGESTION MITIGATION PROJECTS																		
☐	☐	MECKLENBURG	US 21	C-5621	SR 5544 (CATAWBA AVENUE) IN CORNELIUS. CONSTRUCT ROUNDABOUTS.		17442	5004	CMAQ	PE 669										
									BA	PE 333										
									CMAQ	R 1308										
									BA	R 785										
									CMAQ			C 7474								
									S(M)			C 1869								
				EX																
									RIGHT-OF-WAY IN PROGRESS. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. BA FUNDS IN EXCESS OF 20% MATCH ON PE AND ROW USED TO MATCH PREVIOUSLY AUTHORIZED FEDERAL FUNDS. PROJECT PART OF I-77 PPSL FUND SWAP.											

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	CONGESTION MITIGATION PROJECTS																		
☐ ☐	IREDELL MECKLENBURG UNION	VARIOUS	C-5613 DIV	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		20643	6304	CMAQ PE 414 L PE 104 CMAQ R 414 L R 104 CMAQ C 2486 L C 622 CMAQ O 414 L O 104 CMAQ I 414 L I 104 BGDA R 7327 L R 1832											
								IN PROGRESS. STBG-DA FUNDS TO BE USED ON C-5613C, C-5613I, C-5613J											
☐ ☐	MECKLENBURG	CHARLOTTE	C-5225	TOBY CREEK GREENWAY (PHASE II). CONNECT UNCC TO NEARBY RETAIL AND RESIDENTIAL DEVELOPMENT.	1.3	3093	3093												
					COMMITED / NO ☐ ☐			EX A	TOBY CREEK GREENWAY, UNIVERSTIY CITY BOULEVARD TO ROCKLAND DRIVE. - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐			EX B	TOBY CREEK GREENWAY, ROCKLAND DRIVE TO BLUE ROCK DRIVE. - UNDER CONSTRUCTION										
☐ ☐	MECKLENBURG	CHARLOTTE	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		625	625												
								UNDER CONSTRUCTION											
☐ ☐	MECKLENBURG	CHARLOTTE	C-5537 EX	BARTON CREEK GREENWAY IN CHARLOTTE. CONSTRUCT A CONNECTOR BETWEEN MALLARD CREEK GREENWAY AND UNIVERSITY PLACE.		2765	2765												
								UNDER CONSTRUCTION											
☐ ☐	MECKLENBURG	CHARLOTTE	C-5533 DIV	SR 5469 (SHOPTON ROAD) AND SR 1156 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT ROUNDABOUT.		1809	1809												
								UNDER CONSTRUCTION											
☐ ☐	MECKLENBURG	CHARLOTTE	C-5534 EX	SR 4979 (BALLANTYNE COMMONS PARKWAY-MCKEE ROAD) AND NC 16 (PROVIDENCE ROAD) IN CHARLOTTE. CONSTRUCT AN ADDITIONAL LEFT TURN LANE ON SR 4979 AND A SECOND LEFT TURN LANE ON SOUTHBOUND NC 16.		1753	1113	BGDA C 640											
								UNDER CONSTRUCTION											
☐ ☐	MECKLENBURG	CHARLOTTE	C-5538 DIV	INTERSECTION OF TUCKASEEGEE-BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE.		4206	530	CMAQ C 1797 L C 563 CMAQ C 1053 L C 263											
								RIGHT-OF-WAY IN PROGRESS; $1.053M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.											
☐ ☐	MECKLENBURG	PROVIDENCE ROAD	C-5541 EX	PROVIDENCE ROAD IN CHARLOTTE. CONSTRUCT A SIDEWALK ON SOUTHWEST SIDE.		700	700												
								UNDER CONSTRUCTION											
☐ ☐	MECKLENBURG	SOUTH TRYON STREET	C-5542 EX	SOUTH TRYON STREET, QUEEN ANNE DRIVE TO NATIONS FORD ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHEAST SIDE.		964	964												
								UNDER CONSTRUCTION											

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	CONGESTION MITIGATION PROJECTS																		
☐ ☐	MECKLENBURG	SUNSET ROAD	C-5543 EX	SUNSET ROAD, I-77 TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS.		1386	1386												
								UNDER CONSTRUCTION											
	RURAL PROJECTS																		
☐ ☐	STANLY	NC 24/NC 27	R-2530	SR 1963 (ST. MARTIN ROAD) IN ALBEMARLE TO NC 73. WIDEN TO MULTI- LANES. (COORDINATE WITH B-4974).	8.9	128716	45876	T	PE 479 B	PE 479 B	PE 479 B	PE 479 B	PE 479 B	PE 479 B	PE 479 B	PE 479 B	PE 479 B	PE 479 B	PE 2395 B
								T	C 4447 B	C 13341 B	C 13341 B	C 13341 B							
								T	CB 2079 B	CB 2079 B	CB 2079 B	CB 2079 B	CB 2079 B	CB 2079 B	CB 2079 B	CB 2079 B	CB 2079 B	CB 2079 B	CB 10395 B
					COMMITED / NO ☐ ☐			A	SR 1963 (ST. MARTIN ROAD) TO BIRD ROAD IN ALBEMARLE - COMPLETE										
					COMMITED / NO ☑ ☐			REG B	BIRD ROAD IN ALBEMARLE TO WEST OF THE PEE DEE RIVER - RIGHT-OF-WAY IN PROGRESS										
								BUILD NC BOND FUNDING - SEGMENT B: $5.594 M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $24.24M FOR CONSTRUCTION, PAYBACK FY 2020-2034											
☑ ☐	STANLY	VARIOUS	R-5965	VARIOUS IMPROVEMENTS AROUND TOWN OF OAKBORO.	3.4	4316		T	R 75 A										
								T	C 2405 A										
								T	R 250 B										
								T			C 1586 B								
			DIV		COMMITED / NO ☐ ☐			DIV A	NC 205/SR 1108 (LIGHTHOUSE ROAD)/SR 1109 (BUSTER ROAD) INTERSECTION AND SR 1110 (SWIFT ROAD) AT CHARLOTTE PIPE FACILITY. IMPROVE INTERSECTIONS.										
					COMMITED / NO ☐ ☐			DIV B	NC 205/SR 1110 (SWIFT ROAD) INTERSECTION AND SR 1110 (SWIFT ROAD)/SR 1115 (BIG LICK ROAD) INTERSECTION. IMPROVE INTERSECTIONS.										
								ECONOMIC DEVELOPMENT PROJECT											
	BRIDGE PROJECTS																		
☐ ☐	STANLY	NC 24/NC 27/NC 73	B-4974 HF	REPLACE BRIDGE 830051 OVER PEE DEE RIVER, (COORDINATE WITH R-2530).		23261	23261												
								UNDER CONSTRUCTION											
☐ ☐	STANLY	SR 1434 (ROGERS ROAD)	B-5811 DIV	REPLACE BRIDGE 830042 OVER BIG BEAR CREEK.		852	237	BGOFF	R 15										
								BGOFF		C 600									
☐ ☐	STANLY	SR 1917 (BETHLEHEM CHURCH ROAD)	B-6046 DIV	REPLACE BRIDGE 830102 OVER LONG CREEK.		1970	100	BGOFF			R 170								
								BGOFF				C 1700							
	URBAN PROJECTS																		
☐ ☐	UNION	US 74 (ROOSEVELT BOULEVARD)	U-5703	SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET.		5111	3961	T	R 500 B										
								T			C 650 B								
					COMMITED / NO ☑ ☐			SW A	SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET. - COMPLETE										
					COMMITED / NO ☑ ☐			SW B	REALIGN JAMES HAMILTON ROAD TO INTERSECT WITH SR 1514 (ROCKY RIVER ROAD) AT MYERS ROAD.										
☑ ☐	UNION	US 74	U-5723 SW	US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS.		11846	3846	T					C 2667	C 2667	C 2666				
								RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH U-4024											
☑ ☐	UNION	US 74	U-5931 SW	INTERSECTION OF US 74 AND SECREST SHORTCUT ROAD. CONSTRUCT IMPROVEMENTS.		11250	3500	T	R 2750										
								T					C 2500	C 2500					
								RIGHT-OF-WAY IN PROGRESS. LET WITH U-5764											
☑ ☐	UNION	US 74	U-5764 REG	NC 200 (DICKERSON BOULEVARD) TO SR 1007 (ROCKY RIVER ROAD). WIDEN EXISTING ROADWAY.	3.1	80722	10572	T	R 22350										
								T					C 11950	C 11950	C 11950	C 11950			
								RIGHT-OF-WAY IN PROGRESS. LET WITH U-5931											

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		URBAN PROJECTS																		
✓		UNION	US 601	U-4024	EXISTING US 74 TO THE MONROE BYPASS. WIDEN TO MULTI-LANES.	0.9	30545	2045	T						R 2000					
									T						U 1000					
									T								C 8500	C 8500	C 8500	
				REG																
									COORDINATE WITH U-5723											
		UNION	NC 75	U-6248	SR 1111 (OLD PROVIDENCE ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		3400		BGDA		PE 160									
									L		PE 40									
									BGDA				R 380							
									L				R 95							
									BGDA						C 2180					
									L						C 545					
				EX																
									STBG-DA FUNDS ARE EXEMPT AS THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT.										
✓		UNION	NC 84	U-3467	NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW LOCATION.	4.3	65515	18015	BGANY					C 11875	C 11875	C 11875	C 11875			
				REG																
									RIGHT-OF-WAY IN PROGRESS											
		UNION	NC 84	U-6246	SR 1007 (ROCKY RIVER ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS		2578		BGDA		PE 186									
									L		PE 80									
									BGDA				R 243							
									L				R 104							
									BGDA					C 1376						
									L					C 589						
				EX																
									STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT.										
		UNION	NC 84	U-6247	SR 1162 (POTTER ROAD) INTERSECTION. IMPROVE INTERSECTON.		3186		BGDA		PE 254									
									L		PE 109									
									BGDA				R 189							
									L				R 81							
									CMAQ					C 1750						
									L					C 750						
									BGDA					C 37						
									L					C 16						
				EX																
									$1.750M IN CMAQ FOR CONSTRUCTION SWAPPED FROM U-5874 (COULD NOT BE USED ON U-5874). STBG-DA FUNDS ARE EXEMPT AS THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT.										
	✓	UNION	SR 1004 (LAWYERS ROAD)	U-6170	I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN ROADWAY TO FOUR LANES.	0.25	5810	10	BGANY									R 500	R 500	
									BGANY									U 500		
									BGANY											C 4300
				DIV																
		UNION	SR 1362 (CHESTNUT LANE CONNECTOR)	U-5808	SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). CONSTRUCT ROAD ON NEW LOCATION. INTERSECTION OF US 74 AND EXISTING SR 1362 (CHESTNUT LANE CONNECTOR). CONSTRUCT INTERSECTION IMPROVEMENTS.	1	18025	1185	T	R 1615									
									T		C 2500	C 2500	C 2500							
									T		CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 3090
				DIV																
									RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $6M FOR CONSTRUCTION, PAYBACK FY 2021-2035										
✓		UNION	SR 1009 (CHARLOTTE AVENUE)	U-6031	SEYMOUR STREET TO NC 200 (DICKERSON BOULEVARD). WIDEN TO FOUR-LANES DIVIDED.	0.4	27130	330	T					R 6766	R 6767	R 6767				
									T					U 500						
									T								C 3000	C 3000		
				DIV																

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	URBAN PROJECTS																		
☐ ☐	UNION	SR 1008 (INDIAN TRAIL ROAD)	U-6250	SR 1367 (UNIONVILLE-INDIAN TRAIL ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		3412		BGDA		PE 313									
								L		PE 78									
								BGDA				R 208							
								L				R 52							
								BGDA						C 2209					
								L						C 552					
			DIV																
☐ ☑	UNION	SR 1009 (OLD MONROE ROAD)	U-6169	SR 1377 (WESLEY CHAPEL-STOUTS ROAD) TO SR 1349 (AIRPORT ROAD).	2	27410	10	BGANY								R 3100	R 3100		
								BGANY								U 800			
								BGANY											C 20400
			DIV																
☐ ☐	UNION	INDIAN TRAIL	U-5987	UNIONVILLE-INDIAN TRAIL ROAD AND SARDIS ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		3821		BGDA	R 19										
								L	R 6										
								CMAQ	C 1680										
								L	C 560										
								BGDA	C 1167										
								L	C 389										
			DIV																
								RIGHT OF WAY IN PROGRESS. $1.68M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP. ADDITIONAL FUNDING FOR PE AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.											
☐ ☐	UNION	MARVIN	U-6088	NEW TOWN ROAD AT MARVIN ROAD. CONSTRUCT ROUNDABOUT.		2293	405	CMAQ	PE 45										
								S(M)	PE 55										
								CMAQ	R 111										
								S(M)	R 12										
								L	R 37										
								CMAQ		C 1302									
								S(M)		C 121									
								L		C 205									
			DIV																
								RIGHT-OF-WAY IN PROGRESS. STATE MATCH IS SPOT SAFETY FUNDS FROM THE HIGHWAY FUND. ADDITIONAL FUNDING FOR PE AND ROW TO COVER ANTICIPATED EXPENDITURES. LOCAL MATCH FOR CONST. ACCOUNTED FOR IN PRIOR YEARS. PROEJCT PART OF I-77 PPSL FUND SWAP.											
☐ ☐	UNION	NC 16 (PROVIDENCE ROAD SOUTH)	U-5769	SR 1316 (REA ROAD EXTENSION) TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES.	5.7	73540	3840	T				R 5800 A	R 5800 A						
								T				U 1400 A							
								T						C 6600 A	C 6600 A	C 6600 A			
								T				R 4800 B	R 4800 B						
								T				U 1200 B							
								T						C 4875 B	C 4875 B	C 4875 B			

COMMITED / NO ☑ ☐ REG A SR 1316 (REA ROAD EXTENSION) TO SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON. WIDEN TO MULTI-LANES.

COMMITED / NO ☑ ☐ REG B SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES.

☐ ☐	UNION	STALLINGS	U-5112	SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES AND MODIFICATION OF TRAFFIC SIGNAL.		3716	1216	CMAQ	C 1600										
								L	C 400										
			TRN					HSIP	C 500										
								RIGHT-OF-WAY IN PROGRESS - PROJECT TO BE ADMINISTERED BY THE TOWN OF STALLINGS. $1.6M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.											

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		URBAN PROJECTS																		
☐	☐	UNION	STALLINGS	U-6091	WEDDINGTON-MATTHEWS ROAD AT CHESTNUT LANE. CONSTRUCT ROUNDABOUT.		3435	185	CMAQ	PE 300										
									S(M)	PE 75										
									CMAQ	R 360										
									S(M)	R 40										
									L	R 50										
									CMAQ			C 1517								
									S(M)			C 79								
									L			C 478								
									O			C 351								
				DIV																
									ROW IN PROGRESS. STATE MATCH IS SPOT SAFETY FUNDS FROM THE HIGHWAY FUND. ADDITIONAL FUNDING FOR PE AND ROW TO COVER ANTICIPATED EXPENDITURES. OTHER FUNDS PROVIDED BY DEVELOPER. LOCAL FUNDS PROVIDED BY STALLINGS AND UNION COUNTY PER AGREEMENT.										
☐	☐	UNION	WAXHAW	EB-5950	NC 16 TO SUNSET HILL ROAD. KENSINGTON DRIVE CORRIDOR IMPROVEMENT PROJECT.		4409		BGDA	R 421										
									L	R 170										
									BGDA		C 2749									
									L		C 1069									
				DIV																
☐	☐	UNION	WEDDINGTON	U-6090	WEDDINGTON-MATTHEWS ROAD AT TILLEY MORRIS ROAD. CONSTRUCT ROUNDABOUT.		3052	200	CMAQ	PE 258										
									S(M)	PE 133										
									CMAQ	R 193										
									S(M)	R 41										
									L	R 27										
									CMAQ		C 1540									
									S(M)		C 440									
									L		C 220									
				DIV																
									RIGHT-OF-WAY IN PROGRESS. STATE MATCH IS SPOT SAFETY FUNDS FROM THE HIGHWAY FUND. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. $1.988M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.										
☐	☐	UNION	WESLEY CHAPEL	U-6087	POTTER ROAD AT WESLEY CHAPEL ROAD. CONSTRUCT ROUNDABOUT.		2391	544	CMAQ	PE 7										
									S(M)	PE 5										
									CMAQ	R 74										
									S(M)	R 26										
									L	R 26										
									CMAQ		C 1006									
									S(M)		C 313									
									L		C 390									
				DIV																
									RIGHT-OF-WAY IN PROGRESS. STATE MATCH IS SPOT MOBILITY FUNDS FROM THE HIGHWAY FUND. ADDITIONAL FUNDING FOR PE AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. CURRENT MATCH FOR PE EXCEEDS FEDERAL AGREEMENT. PROJECT PART OF I-77 FUND SWAP.										
		BRIDGE PROJECTS																		
☐	☐	UNION	NC 200	B-5949	REPLACE BRIDGE 890053 OVER STEWARTS CREEK.		2630	10	T					R 120						
									T						C 1250	C 1250				
				REG																
☐	☐	UNION	SR 1681 (OLD CAMDEN ROAD)	B-5376	REPLACE BRIDGE 890021 OVER STEWART'S CREEK.		2510	200	BGOFF			R 210								
									BGOFF				C 2100							
				DIV																
☐	☐	UNION	SR 2166 (PLYLER ROAD)	B-5801	REPLACE BRIDGE 890163 OVER POLE CAT CREEK.		1090	1090												
				DIV																
									UNDER CONSTRUCTION											
☐	☐	UNION	SR 2111 (BELK MILL ROAD)	B-5806	REPLACE BRIDGE 890129 OVER LANES CREEK.		1593	368	BGOFF		C 1225									
				DIV																
									RIGHT-OF-WAY IN PROGRESS.											

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	BRIDGE PROJECTS																		
☐ ☐	UNION	SR 2170 (CENTER PROSPECT)	B-5377 DIV	REPLACE BRIDGE 890157 OVER POLE CAT CREEK.		900	900												
								UNDER CONSTRUCTION											
☐ ☐	UNION	SR 2154 (GULLEDGE ROAD)	B-5374 DIV	REPLACE BRIDGE 890448 OVER BUFFALO CREEK.		1274	1274												
								UNDER CONSTRUCTION											
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	UNION	US 74	W-5520 REG	FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL MOVEMENT SIGNALIZED INTERSECTIONS TO SIGNALIZED SUPERSTREET DESIGN.		13107	13107												
								UNDER CONSTRUCTION											
	CONGESTION MITIGATION PROJECTS																		
☐ ☐	UNION	VARIOUS	C-5617	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY RIVER RPO.		189	127	CMAQ PE 5											
								L PE 1											
								CMAQ R 5											
								L R 1											
								CMAQ C 30											
								L C 8											
								CMAQ O 5											
								L O 1											
								CMAQ I 5											
								L I 1											
			EX																
☐ ☐	UNION	INDIAN TRAIL	C-4957 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN INDIAN TRAIL.		1335	1335												
					COMMITED / NO ☐ ☐			EX A	SUN VALLEY HIGH SCHOOL AND MIDDLE SCHOOL - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐			EX B	SOUTH SIDE OF UNION-INDIAN TRAIL ROAD AND ON THE NORTH SIDE OF SARDIS ROAD - COMPLETE										

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NON-HIGHWAY PROGRAM

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		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	ANSON	ANSON COUNTY	TK-6106	ADMINISTRATION		2867	2047	5311	AD 164	AD 164	AD 164	AD 164							
									L	AD 31	AD 31	AD 31	AD 31							
									S	AD 10	AD 10	AD 10	AD 10							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	5311	O 265	O 265	O 265	O 265							
									L	O 116	O 116	O 116	O 116							
									S	O 265	O 265	O 265	O 265							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
		FREIGHT RAIL PROJECTS																		
☑	☐	ANSON	CSX SF LINE	P-5750	CONSTRUCT SIDING EXTENSION IN POLKTON.		17700	1600	T					R 500						
									DP					R 100						
									T						C 4133	C 4133	C 4134			
									DP						C 1033	C 1033	C 1034			
				REG																
									DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT											
		PASSENGER RAIL PROJECTS																		
☐	☐	ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	Y-5810	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 10.															
				DIV																
☐	☐	ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	Z-5810	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 10.															
				DIV																
		AVIATION PROJECTS																		
☐	☐	CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5889	EXTEND RUNWAY SAFETY AREA.		300		T				C 300							
				REG																
☐	☐	CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5890	REHABILITATE APRON AND TAXIWAY PAVEMENT.		300		T	C 300										
				REG																
☐	☑	CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5892	CONSTRUCT NORTH APRON EXPANSION.		2170		T							C 300				
				REG					O							C 1870				
									OTHER FUNDING PROVIDED BY CONCORD REGIONAL AIRPORT											
☑	☐	CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5731	SOUTH DEVELOPMENT AREA APRON EXPANSION - PHASE II: APRON EXPANSION (DESIGN & CONSTRUCTION)		7917		T		C 300									
				REG					O		C 7617									

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NON-HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		AVIATION PROJECTS																		
✔	☐	CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5732 REG	COMMERCIAL SERVICES TERMINAL (DESIGN & CONSTRUCTION)		300	300												
									UNDER CONSTRUCTION											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	CABARRUS ROWAN	VARIOUS	U-5545 DIV	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2304		TADA			C 90	C 250	C 250	C 250	C 250	C 250	C 250	C 250	
									L			C 23	C 63	C 63	C 63	C 63	C 63	C 63	C 63	
✔	☐	CABARRUS	BRUTON SMITH BLVD/ CONCORD MILLS BLVD/ PORTION OF WEDDINGTON ROAD	EB-5732 DIV	US 29 TO WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF WEDDINGTON ROAD.	1.7	6820	720	TAANY	R 80										
									L	R 20										
									TAANY			C 4800								
									L			C 1200								
☐	☐	CABARRUS	CONCORD	EB-5902 DIV	DOWNTOWN PEDESTRIAN SIGNAL UPGRADES.		312		TADA	C 250										
									L	C 62										
☐	☐	CABARRUS	CONCORD	EB-5903 DIV	UNION STREET. CONSTRUCT SIDEWALK EXTENSION.		876	10	TADA	C 320										
									L	C 80										
									CMAQ	C 373										
									L	C 93										
									RIGHT-OF-WAY IN PROGRESS											
✔	☐	CABARRUS	KANNAPOLIS	EB-5844 DIV	LITTLE TEXAS ROAD, LANE STREET TO DALE EARNHARDT BOULEVARD. CONSTRUCT SIDEWALK AND CURB AND GUTTER.		2804	640	TAANY			R 320								
									L			R 80								
									TAANY			C 1280								
									L			C 320								
									CMAQ			C 131								
									L			C 33								
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	CABARRUS	CABARRUS COUNTY	TG-6789 PT	CAPITAL FOR CABARRUS COUNTY THROUGH THE CITY OF CONCORD		2493	237	5307	CP 200	CP 210	CP 220	CP 230	CP 240	CP 250	CP 260	CP 270			
									L	CP 40	CP 42	CP 44	CP 46	CP 48	CP 50	CP 52	CP 54			
☐	☐	CABARRUS	RIDER TRANSIT / CONCORD	TA-5128A PT	5310 PROGRAM PROJECTS - CAPITAL		4250	1750	5310	CP 500	CP 500	CP 500	CP 500							
									L	CP 125	CP 125	CP 125	CP 125							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	CABARRUS	RIDER TRANSIT / CONCORD	TA-5128B PT	5310 PROGRAM PROJECTS - OPERATING		2610	1260	5310	O 225	O 225	O 225								
									L	O 225	O 225	O 225								
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	CABARRUS	RIDER TRANSIT / CONCORD	TA-5130B PT	5339 BUS AND BUS FACILITIES - EXPANSION VEHICLES		3626	1626	5339	CP 400	CP 400	CP 400	CP 400							
									L	CP 100	CP 100	CP 100	CP 100							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	CABARRUS	RIDER TRANSIT / CONCORD	TA-5128C PT	ADMINISTRATION OF 5310 PROGRAM		340	140	5310	AD 50	AD 50	AD 50	AD 50							
									FUNDS AUTHORIZED IN PROGRESS											

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		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103A PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7243	4743	5307	CP 500	CP 500	CP 500	CP 500							
									L	CP 125	CP 125	CP 125	CP 125							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103B PT	ROUTINE CAPITAL - ADA SERVICES		3446	1883	5307	O 300	O 300	O 300	O 350							
									L	O 75	O 75	O 75	O 88							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103C PT	PREVENTIVE MAINTENANCE		14975	8225	5307	O 1200	O 1400	O 1400	O 1400							
									L	O 300	O 350	O 350	O 350							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	CABARRUS	RIDER TRANSIT / CONCORD	TO-5138 PT	OPERATING ASSISTANCE		34868	24016	5307	O 1300	O 1300	O 1300	O 1300							
									L	O 1100	O 1100	O 1100	O 1100							
									SMAP	O 313	O 313	O 313	O 313							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	CABARRUS	RIDER TRANSIT / CONCORD	TP-5118 PT	PLANNING ASSISTANCE - CABARRUS-ROWAN		760	456	5303	CP 60	CP 60	CP 60	CP 60							
									L	CP 8	CP 8	CP 8	CP 8							
									S	CP 8	CP 8	CP 8	CP 8							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	CABARRUS	RIDER TRANSIT / CONCORD	TS-5116 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		303	203	5307	CP 25	CP 25	CP 25	CP 25							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	CABARRUS	RIDER TRANSIT/ CONCORD	TA-5173 PT	RIDER TRANSIT STIP AMENDMENT FOR PURCHASE OF REPLACEMENT BUSES. ADD A TOTAL PROJECT COST OF $8,500,000 TO TA-5173 FOR PURCHASE OF REPLACEMENT BUSES WITH EIGHT BUSES BEING PURCHASED IN FY 21 AND TWO BUSES BEING PURCHASED IN FY 22		8500		5307		CP 5440	CP 1360							
									L		CP 680	CP 170							
									S		CP 680	CP 170							
☐	☐	ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187 PT	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	5307	CP 600	CP 650	CP 700							
									L	CP 150	CP 163	CP 175							
☑	☐	CABARRUS MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-6672 REG	PURCHASE 6 BUSES FOR THE UNIVERSITY TO CONCORD MILLS BUS ROUTE.		3000		O	A 2700										
									T	A 300										
									OTHER FUNDING PROVIDED BY CHARLOTTE AREA TRANSIT (CATS) FUNDS										

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	FREIGHT RAIL PROJECTS																		
☐ ☐	CABARRUS	KANNAPOLIS	P-5725 REG	CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL, SIGNALING EQUIPMENT		11950	1850	T			C 5050	C 5050							
								RIGHT-OF-WAY IN PROGRESS											
☑ ☐	CABARRUS	NORFOLK SOUTHERN MAINLINE	Y-4810K SW	GRADE SEPARATION AT ROGERS LAKE ROAD CROSSING (724408Y) IN KANNAPOLIS.		12100	2800	T O			C 8850 C 450								
								RIGHT-OF-WAY IN PROGRESS. OTHER FUNDING PROVIDED BY NORFOLK SOUTHERN											
	PASSENGER RAIL PROJECTS																		
☐ ☐	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405 TRN	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
								IN PROGRESS											
☐ ☐	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277												
								COMMITED / NO ☑ ☐ EX A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS										
								COMMITED / NO ☑ ☐ EX B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS										
								COMMITED / NO ☑ ☐ REG C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS										
☐ ☐	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
								COMMITED / NO ☐ ☐ A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
								COMMITED / NO ☐ ☐ B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
								COMMITED / NO ☐ ☐ C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
								COMMITED / NO ☐ ☐ D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
								COMMITED / NO ☐ ☐ E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
								COMMITED / NO ☐ ☐ F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
								COMMITED / NO ☐ ☐ G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
								COMMITED / NO ☐ ☐ H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
								COMMITED / NO ☐ ☐ I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										

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		PASSENGER RAIL PROJECTS																		
☐	☐	CABARRUS MECKLENBURG	PIEDMONT CORRIDOR	P-5208 TRN	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		151176	151176												
									UNDER CONSTRUCTION											
		AVIATION PROJECTS																		
☐	☐	MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5879 SW	CONSTRUCT FOURTH PARALLEL RUNWAY.		607500		T O			C 500 C 607000								
									OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT											
☐	☐	MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5880 SW	EXPAND WEST RAMP NEAR CONCOURSE A - PHASE I.		46500	46500												
									UNDER CONSTRUCTION											
☐	☐	MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5893 REG	EXPAND CONCOURSE A (PHASE II).		202500		T O	C 500 C 202000										
									OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT											
☐	☐	MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5881 SW	EXPAND WEST RAMP NEAR CONCOURSE A - PHASE II.		40100		T O	C 500 C 39600										
									OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	MECKLENBURG	NC 51 MULTI-USE PATH	EB-5969 DIV	TRADE STREET TO INDEPENDENCE POINTE PARKWAY. CONSTRUCT MULT-USE PATH ON SOUTH SIDE OF NC 51.		1075		TAANY L						C 860 C 215					
☐	☐	IREDELL MECKLENBURG UNION	VARIOUS	U-5544 DIV	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		15379		TADA L	C 0 C 0	C 1340 C 335	C 1370 C 343	C 1370 C 343	C 1370 C 343	C 1370 C 343	C 1370 C 343	C 1370 C 343	C 1370 C 343	C 1370 C 343	
☐	☐	MECKLENBURG	NC 24 (W.T. HARRIS BOULEVARD)	EB-6050 DIV	PLAZA ROAD TO GRIER ROAD. CONSTRUCT SIDEWALK.		2048		TADA L TADA L TADA L		PE 216 PE 144		R 72 R 48		C 941 C 627					

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	BICYCLE AND PEDESTRIAN PROJECTS																		
☑ ☐	MECKLENBURG	CHARLOTTE	EB-5832 DIV	SR 2833 (MALLARD CREEK CHURCH ROAD), SR 2472 (MALLARD CREEK ROAD) TO SR 2746 (CLAUDE FREEMAN DRIVE). CONSTRUCT MULTI-USE TRAIL ON SOUTH SIDE OF ROAD.		2042	364	TAANY	C 542										
								L	C 136										
								BGDA	C 800										
								L	C 200										
								RIGHT-OF-WAY IN PROGRESS.											
☐ ☐	MECKLENBURG	CHARLOTTE	EB-5820 DIV	CHARLOTTE BICYCLE EXPANSION.		1094	1094												
								UNDER CONSTRUCTION											
☐ ☐	MECKLENBURG	CHARLOTTE	EB-6036 DIV	HORNETS NEST PARK ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, A MULTI-USE PATH, AND A TRAFFIC SIGNAL WITH LEFT TURN LANES.		1875		BGDA			C 1500								
								L			C 375								
☐ ☐	MECKLENBURG	CHARLOTTE	EB-4715	LITTLE SUGAR CREEK GREENWAY.		7964	7964												
					COMMITED / NO ☐ ☐			A	7TH STREET TO BAXTER STREET - COMPLETE										
					COMMITED / NO ☐ ☐			B	PORTION OF LITTLE SUGAR CREEK GREENWAY - COMPLETE										
					COMMITED / NO ☐ ☐			D	7TH STREET TO BAXTER STREET - COMPLETE										
					COMMITED / NO ☐ ☐			TRN E	TYVOLA ROAD TO I-485 - UNDER CONSTRUCTION										
								SEGMENTS A AND D LET TOGETHER											
☑ ☐	MECKLENBURG	CHARLOTTE	EB-5782 DIV	MCALPINE CREEK GREENWAY, GREEN REA ROAD TO FOUR MILE CREEK GREENWAY. CONSTRUCT GREENWAY.		7876		TAANY	C 1848										
								L	C 616										
								CMAQ	C 3926										
								L	C 1486										
								$3.926M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.											
☐ ☐	MECKLENBURG	CHARLOTTE	EB-5781 DIV	STEWART CREEK GREENWAY, STATE STREET TO ROZZELLES FERRY ROAD. CONSTRUCT GREENWAY.		3169		CMAQ	C 1090										
								L	C 273										
								BGDA	C 1445										
								L	C 361										
								$1.09M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.											
☐ ☐	MECKLENBURG	CHARLOTTE	EB-5929 DIV	BELK GREENWAY CONNECTOR PHASE ONE. EAST STONEWALL STREET AT SOUTH DAVIDSON STREET TO SOUTH KINGS DRIVE.		2397	557	CMAQ	R 69										
								L	R 30										
								CMAQ			C 1219								
								L			C 522								
								$1.288M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.											
☐ ☐	MECKLENBURG	CORNELIUS	EB-5010 TRN	CALDWELL STATION CREEK GREENWAY, CALDWELL COMMONS ON US 21 TO BAILEY ROAD PARK.	2.6	2963	2963												
								UNDER CONSTRUCTION											
☐ ☐	MECKLENBURG	CORNELIUS	EB-5775 DIV	SOUTH PRONG ROCKY RIVER GREENWAY (SOUTH STREET - MAIN STREET). CONSTRUCT GREENWAY.		1468	1468												
								UNDER CONSTRUCTION											

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	BICYCLE AND PEDESTRIAN PROJECTS																		
	MECKLENBURG	CORNELIUS	EB-5777	MCDOWELL CREEK TRIBUTARY GREENWAY; CONSTRUCT GREENWAY FROM SMITHVILLE PARK TO J.V. WASHAM ELEMENTARY. CONSTRUCT MULTI-USE PATH ALONG WESTMORELAND ROAD TO LAKE PINES DRIVE.		3000		CMAQ	R 300		C 2100								
								L	R 75		C 525								
			DIV																
								$2.4M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.											
	MECKLENBURG	CORNELIUS	EB-5817	MCDOWELL CREEK GREENWAY, MAGNOLIA PLAZA TO WESTMORELAND ROAD. CONSTRUCT GREENWAY.		4332	450	TADA	C 1400										
								L	C 1200										
								BGDA	C 1026										
			DIV					L	C 256										
	MECKLENBURG	DAVIDSON	EB-5933	KINCAID MULTI-USE PATH. EUGENIA STREET AND SPRING STREET TO SOUTH PRONG ROCKY RIVER GREENWAY NEAR DAVIDSON ELEMENTARY.		1098	220	BGDA	C 702										
			DIV					L	C 176										
	MECKLENBURG	IRWIN CREEK GREENWAY EASTERN EXTENSION	EB-5970	EXISTING IRWIN CREEK GREENWAY TO HAMILTON STREET. CONSTRUCT GREENWAY.	0.6	4637		TAANY						C 3246					
			DIV					L						C 1391					
	MECKLENBURG	HUNTERSVILLE	EB-5785	UPPER MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO NC 73. CONSTRUCT GREENWAY.		5339		BGDA	C 2479										
								L	C 620										
								BGDA	C 1792										
			DIV					L	C 448										
	MECKLENBURG	JETTON STREET	EB-5971	GRIFFITH STREET TO POTTS STREET. CONSTRUCT SIDEWALK ON SOUTH SIDE OF JETTON STREET.	0.66	290		TAANY						C 232					
			DIV					L						C 58					
	MECKLENBURG	LAWYERS ROAD, WILGROVE-MINT HILL ROAD	EB-6051	EXTEND EXISTING SIDEWALKS.		3010		TADA		PE 188									
								L		PE 188									
								TADA			R 30								
								L			R 30								
								TADA				C 1287							
			DIV					L				C 1287							
	MECKLENBURG	MATTHEWS	EB-5829	CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH TRADE STREET)		2500	584	BGDA		C 48									
								TADA		C 1397									
			DIV					L		C 471									
	MECKLENBURG	MATTHEWS	EB-5783	SAM NEWELL ROAD MULTI-USE PATH, NORTHEAST PARKWAY TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY.		2242	150	BGDA	PE 185										
								L	PE 46										
								BGDA	R 268										
								L	R 67										
								BGDA			C 1221								
			DIV					L			C 305								
	MECKLENBURG	MECKLENBURG COUNTY	EB-5786	LITTLE SUGAR CREEK GREENWAY EXTENSION, RAMBLEWOOD LANE TO BURNT MILL ROAD. CONSTRUCT GREENWAY.		2758	2758												
			DIV					UNDER CONSTRUCTION											

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NON-HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	BICYCLE AND PEDESTRIAN PROJECTS																		
	MECKLENBURG	W.T. HARRIS BOULEVARD	EB-6052	NORTH TRYON STREET TO JW CLAY BOULEVARD. CONSTRUCT SHARED-USE PATH.		1662		TADA		PE 150									
								L		PE 100									
								TADA				R 240							
								L				R 160							
								TADA						C 607					
								L						C 405					
			DIV																
	PUBLIC TRANSPORTATION PROJECTS																		
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-4960	REPLACEMENT VAN - VANPOOL		6302	3092	5307	CP 397	CP 408	CP 421	CP 434	CP 446	CP 460					
								L	CP 50	CP 51	CP 53	CP 54	CP 56	CP 58					
								S	CP 50	CP 51	CP 53	CP 54	CP 56	CP 58					
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	CHARLOTTE AREA	TQ-6597	CHARLOTTE AREA TRANSIT SYSTEM, ENHANCED MOBILITY TO SENIORS AND INDIVIDUALS WITH DISABILITIES		2790		5310	O 525	O 276	O 290	O 304							
								L	O 525	O 276	O 290	O 304							
			EX																
								CORRECTED FUNDING LEVEL FOR FY 20-23 FOR CAPITAL PROJECTS AS REQUESTED BY THE MPO												
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-6724	I-77 AND HAMBRIGHT ROAD PARK AND RIDE LOT. CONSTRUCT CATS PARK AND RIDE LOT AND TRANSFER FACILITY.		12698		BGDA		PE 1121									
								L		PE 151									
								S(M)		PE 238									
								BGDA		R 953									
								L		R 128									
								S(M)		R 202									
								BGDA			C 7354								
								L			C 991								
								S(M)			C 1560								
			DIV																
								ADD PRELIMINARY ENGINEERING IN FY 21 AND RIGHT OF WAY IN FY 21 NOT PREVIOUSLY PROGRAMMED. ACCELERATE CONSTRUCTION TO FY 22 AT THE REQUEST OF CHARLOTTE AREA TRANSIT SYSTEM; LOCAL FUNDS PROVIDED BY CATS AND FTA 5307; STATE MATCH IS HIGHWAY TRUST FUNDS												
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TD-4702	FACILITY - TRANSIT CENTER - UPGRADES		4920	4200	5307	C 96	C 96	C 96	C 96	C 96	C 96					
								L	C 12	C 12	C 12	C 12	C 12	C 12					
								S	C 12	C 12	C 12	C 12	C 12	C 12					
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4901	FIXED GUIDEWAY - BLUE LINE EXTENSION - PLANS, DESIGN, ACQUISITION, CONSTRUCTION, TIFIA LOAN		1105515	1039187	5309											
								L											
								S	C 25000	C 25000	C 16328								
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4902	RAPID TRANSIT CORRIDOR STUDIES		49068	48868	5307	C 160										
								FED											
								L	C 20										
								S	C 20										
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-4726	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC		35817	18119	5307	CP 1627	CP 1676	CP 2614	CP 2680	CP 2746	CP 2815					
								FMOD											
								L	CP 406	CP 420	CP 654	CP 670	CP 686	CP 704					
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 10

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	PUBLIC TRANSPORTATION PROJECTS																		
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5119 PT	PREVENTIVE MAINTENANCE - RAIL, BUS AND FACILITIES		74248	47788	5307	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528					
								L	CP 882	CP 882	CP 882	CP 882	CP 882	CP 882					
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-4827 PT	ROUTINE CAPITAL - SERVICE VEHICLE		5579	3285	5307	CP 183	CP 331	CP 331	CP 331	CP 331	CP 331					
								L	CP 46	CP 82	CP 82	CP 82	CP 82	CP 82					
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5118A PT	STATE OF GOOD REPAIR - RAIL		59522	9708	5337	CP 2212	CP 2278	CP 2347	CP 2417	CP 2879	CP 2965	CP 5612	CP 5718			CP 13368
								L	CP 276	CP 285	CP 293	CP 302	CP 360	CP 371	CP 702	CP 723			CP 1697
								S	CP 276	CP 285	CP 293	CP 302	CP 360	CP 371	CP 702	CP 723			CP 1697
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5118B PT	LIGHT RAIL VEHICLE OVERHAUL		30238	18912	5307	CP 1401	CP 1443	CP 1486	CP 1531	CP 1577	CP 1624					
								L	CP 350	CP 360	CP 372	CP 382	CP 394	CP 406					
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TO-5137 PT	OPERATING ASSISTANCE		200670	125358	SMAP	O 12552	O 12552	O 12552	O 12552	O 12552	O 12552					
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TP-5159 PT	LYNX SILVER LINE TOD PLANNING IN COOPERATION WITH CATS, CRTPO AND GCLMPO.		1149	287	5303	PL 460	PL 230									
								L	PL 115	PL 57									
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TP-5114 PT	PLANNING ASSISTANCE		6066	3468	5303	PL 347	PL 347	PL 347	PL 347	PL 347	PL 347					
								L	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43					
								S	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43					
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-9033 PT	ENHANCED MOBILITY TO SENIORS AND INDIVIDUALS WITH DISABILITIES		10312	5020	5310	CP 715	CP 715	CP 715	CP 609	CP 810	CP 834					
								L	CP 179	CP 179	CP 179	CP 152	CP 101	CP 104					
								S											
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TS-5107 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		8500	4790	5307	CP 520	CP 490	CP 490	CP 490	CP 490	CP 490					
								L	CP 130	CP 122	CP 122	CP 122	CP 122	CP 122					
								FUNDS AUTHORIZED IN PROGRESS											

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	PUBLIC TRANSPORTATION PROJECTS																		
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-4901	STATE OF GOOD REPAIR - BUS		13095	5241	5337	CP 518	CP 534	CP 550	CP 567	CP 584	CP 601	CP 619	CP 638			CP 1333
								FMOD											
								L	CP 276	CP 67	CP 69	CP 71	CP 73	CP 75	CP 77	CP 80			CP 167
								S	CP 276	CP 67	CP 69	CP 71	CP 73	CP 75	CP 77	CP 80			CP 167
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5102A	BRIDGE INSPECTIONS AND REPAIRS		4074	2274	5307	C 240	C 240	C 240	C 240	C 240	C 240					
								L	C 30	C 30	C 30	C 30	C 30	C 30					
								S	C 30	C 30	C 30	C 30	C 30	C 30					
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5104B	STATE OF GOOD REPAIR - BUS		39710	25820	5307											
								5337	CP 1718	CP 1769	CP 1822	CP 1877	CP 1933	CP 1991					
								L	CP 215	CP 221	CP 228	CP 235	CP 242	CP 249					
								S	CP 215	CP 221	CP 228	CP 235	CP 242	CP 249					
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	CHARLOTTE REGIONAL	TA-6706	INNOVATIVE COORDINATED ACCESS AND MOBILITY PILOT PROGRAM VEHICLES		140		5310	A 112										
								L	A 28										
			PT																
								ADD PROJECT TA-6706 TO STIP FOR FY 20. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF CRTPO MPO											
	CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	5311	O 246	O 246	O 246	O 246							
								L	O 106	O 106	O 106	O 106							
								S	O 244	O 244	O 244	O 244							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	IREDELL MECKLENBURG	ICATS INTERCOUNTY EXPRESS BUS	TA-6713	PURCHASE 3 OVER-THE-ROAD COACH BUSES AND 5 SETS OF BUS STOP SHELTERS TO EXPAND INTERCOUNTY SERVICE BETWEEN STATESVILLE, TROUTMAN, MOORESVILLE, AND CATS ROUTES BETWEEN HUNTERSVILLE AND CHARLOTTE.		1000		T		C 1000									
			REG																
	MECKLENBURG	MECKLENBURG TRANSPORTATION	TG-6790	5307 FUNDING FOR FY20-21 (20-LU-051)		1580		5307	CP 1035										
								L	CP 545										
			PT																
								ADDING FFY20-21											
	MECKLENBURG	MECKLENBURG TRANSPORTATION	TK-6145	ADMINISTRATION		3479	2459	5311	AD 21	AD 21	AD 21	AD 21							
								L	AD 38	AD 38	AD 38	AD 38							
								S	AD 196	AD 196	AD 196	AD 196							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	MECKLENBURG	MECKLENBURG TRANSPORTATION	TO-6159	OPERATING ASSISTANCE FY20-21 (20-LU-051)		3074		5307	O 382	O 385	O 385	O 385							
								L	O 382	O 385	O 385	O 385							
			PT																
								ADDING CURRENT YEAR TO THE STIP											
☑	MECKLENBURG	MECKLENBURG COUNTY	TA-6673	EXPAND PARATRANSIT FLEET BY PURCHASING ADDITIONAL BUSES.		2500		T		A 250									
								O		A 2250									
			DIV																
								OTHER FUNDING PROVIDED BY CHARLOTTE AREA TRANSIT (CATS) FUNDS											

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		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-4711	REPLACEMENT - PARATRANSIT VEHICLE		29773	18011	5307	CP 1454	CP 1498	CP 1543	CP 1590	CP 1637	CP 1686					
									L	CP 182	CP 187	CP 193	CP 199	CP 205	CP 211					
									S	CP 182	CP 187	CP 193	CP 199	CP 205	CP 211					
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TD-4701	FACILITY - SOUTH TRYON STREET GARAGE - DEBT SERVICE		53291	31330	5307	C 2928	C 2927	C 2930	C 2930	C 2928	C 2926					
									L	C 366	C 366	C 366	C 366	C 366	C 366					
									S	C 366	C 366	C 366	C 366	C 366	C 366					
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-7009	ADMINISTRATIVE OVERSIGHT FOR 5310		692	229	5310	AD 114	AD 121	AD 127	AD 101							
				PT																
									CORRECTED FUNDING LEVEL TO FY 20-25 FOR THE ADMINISTRATIVE OVERSIGHT OF THE 5310 PROGRAM AS REQUESTED BY THE CRTPO										
☐	☐	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-6957	OPERATING PROJECT FOR ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES		6565	3775	5310	O 525	O 276	O 290	O 304							
									L	O 525	O 276	O 290	O 304							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5102B	FIXED GUIDEWAY MODERNIZATION - BRIDGE INSPECTION & EMERGENCY REPAIRS		3255	2095	FMOD	C 240	C 240	C 240	C 240							
									L	C 50	C 50	C 50	C 50							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
		FREIGHT RAIL PROJECTS																		
☐	☐	MECKLENBURG	SR 2623 (TRAILER DRIVE)	P-5754	IMPROVE AT-GRADE CROSSING WITH NORFOLK SOUTHERN RAILROAD (CROSSING NUMBER 910 618A, MP O4.11)		1250		O	PE 50										
									O			C 1200								
				EX																
									OTHER FUNDING PROVIDED BY QUIK TRIP; CONSTRUCTION TO BE PERFORMED BY NORFOLK SOUTHERN										
☐	☐	MECKLENBURG	CHARLOTTE	P-5705	CHARLOTTE GATEWAY STATION.		100614	89614	T			C 5500 A	C 5500 A							
						COMMITED / NO ☑ ☐			SW A	WYE CONNECTION TRACK AT CHARLOTTE JUNCTION										
☐	☐	MECKLENBURG	CLANTON ROAD	P-5730	EXTEND CLANTON ROAD TO US 29/74 (WILKINSON BOULEVARD) WITH A GRADE SEPARATION OF NORFOLK SOUTHERN RAILROAD AND CLOSE THE DONALD ROSS ROAD CROSSING.		23100	2000	T				R 2200	R 2200						
									T						C 5289	C 5288	C 5288			
				REG					O							C 835				
☑	☐	MECKLENBURG	NORFOLK SOUTHERN MAIN LINE (TRACK MILEPOST 376)	P-5702	ESTABLISH A NEW THOROUGHBRED BULK TRANSFER (TBT) FACILITY IN CHARLOTTE.		986	10	T		C 488									
									O		C 488									
				DIV																
									OTHER FUNDING PROVIDED BY NORFOLK SOUTHERN CORPORATION										

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	PASSENGER RAIL PROJECTS																		
☐ ☐	GASTON MECKLENBURG	PIEDMONT AND NORTHERN RAILROAD	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		7897	7897												
					COMMITED / NO ☐	☐		A	CROSSING SIGNAL CONSTRUCTION - COMPLETE										
					COMMITED / NO ☐	☐		B	CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE										
					COMMITED / NO ☐	☐		C	RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE										
					COMMITED / NO ☐	☐	TRN	D	BELMONT SPUR - UNDER CONSTRUCTION										
					COMMITED / NO ☐	☐	TRN	EA	THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION										
					COMMITED / NO ☐	☐	TRN	EB	THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION										
	AVIATION PROJECTS																		
☑ ☐	STANLY	STANLY COUNTY AIRPORT (VUJ)	AV-5817 DIV	ACQUIRE LAND FOR EXPANSION AND PERFORM ESA TO DETERMINE STATUS OF STRUCTURES ON PROPERTY. CLEAR AND GRUBB LAND REQUIRED FOR EXPANSION AND DEMOLISH HOUSES ON PROPERTY ACQUIRED.		4636		T			R 1430	R 1430							
								T			C 888	C 888							
☑ ☐	STANLY	STANLY COUNTY AIRPORT (VUJ)	AV-5895 DIV	EXTEND RUNWAY 4R-22L 1000 FEET.		10684		T						C 2671	C 2671				
								O						C 5342					
								OTHER FUNDS PROVIDED BY DEPARTMENT OF DEFENSE											
	BICYCLE AND PEDESTRIAN PROJECTS																		
☑ ☐	STANLY	ALBEMARLE	EB-5841 DIV	US 52, WEST MAIN STREET TO SNUGGES STREET. CONSTRUCT SIDEWALK ON EAST SIDE OF ROAD		550		TA5200					PE 40						
								L					PE 10						
								TA5200						R 200					
								L						R 50					
								TA5200							C 200				
								L							C 50				
☐ ☐	STANLY	ALBEMARLE	EB-5526 TRN	LEONARD AVENUE, MAIN STREET TO NC 24/NC 27. CONSTRUCT SIDEWALKS.		537	537												
								UNDER CONSTRUCTION											
☐ ☐	STANLY	LOCUST	EB-4717 TRN	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG TOWN SEWER EASEMENTS IN LOCUST.		255	255												
								UNDER CONSTRUCTION. PROJECT ADMINISTERED BY TOWN OF LOCUST											
☑ ☐	STANLY	NORTH SECOND AVENUE	EB-5972 DIV	PARK RIDGE TO SALISBURY AVENUE. CONSTRUCT SIDEWALKS, ADA RAMPS, AND CROSSWALKS.		590		TA5200					PE 8						
								L					PE 2						
								TA5200						R 104					
								L						R 26					
								TA5200							C 360				
								L							C 90				
☐ ☑	STANLY	US 52 BUSINESS RAMP	EB-5974 DIV	NC 24/27 TO SECOND STREET. CONSTRUCT SIDEWALK ALONG US 52 BUSINESS RAMP	0.12	260		TA5200								PE 24			
								L								PE 6			
								TA5200									R 24		
								L									R 6		
								TA5200										C 160	
								L										C 40	

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		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☑	STANLY	SALISBURY AVENUE	EB-5973	US 52 TO NORTH SECOND STREET. CONSTRUCT BIKE LANES.	0.43	132		TA5200					PE 9						
									L					PE 3						
									TA5200						C 96					
				DIV					L						C 24					
☑	☐	STANLY	STANFIELD	EB-5857	NC 200, NORTH LOVE CHAPEL TO CARMEL ROAD. CONSTRUCT SIDEWALKS AND ADA RAMPS ON WEST SIDE OF STREET.		650		TALT5		PE 76									
									L		PE 19									
									TALT5			R 64								
									L			R 16								
									TALT5				C 380							
									L				C 95							
				DIV																
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	STANLY	SCUSA TRANSPORTATION	TK-6164	ADMINISTRATION		3164	2260	5311	O 181	O 181	O 181	O 181							
									5311											
									L	O 34	O 34	O 34	O 34							
									S	O 11	O 11	O 11	O 11							
				PT																
									FUNDS AUTHORIZED IN PROGRESS										
		AVIATION PROJECTS																		
☑	☐	UNION	CHARLOTTE-MONROE EXECUTIVE AIRPORT (EQY)	AV-5814	RELOCATE AND WIDEN THE EXISTING PARALLEL TAXIWAY SECTION BETWEEN THE EXISTING RAMP AND THE RUNWAY 5 TAXIWAY EXTENSION.		1324		T			C 662	C 662							
				DIV																
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	UNION	US 74	EB-5723	SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). CONSTRUCT A MULTI-USE PATH. SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE GREENWAY.	0.6	5008	953	TAANY	R 100										
									L	R 25										
									CMAQ		C 2042									
									TAANY		C 868									
				DIV					L		C 1020									
									$2.042M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.										
☐	☐	UNION	INDIAN TRAIL	EB-5931	NORTH INDIAN TRAIL ROAD. SOUTH FORK ROAD TO LIBERTY LANE. CONSTRUCT COMPLETE STREET.		3861		BGDA	C 2510										
				DIV					L	C 1351										
☐	☐	UNION	MONROE	EB-5011	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.		1640	1640												
				TRN																
									UNDER CONSTRUCTION											
☐	☐	UNION	WAXHAW	EB-5819	DOWNTOWN WAXHAW PEDESTRIAN AND BICYCLE FACILITY ENHANCEMENTS.		1210	180	BGDA	C 515										
				DIV					L	C 515										
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	UNION	UNION COUNTY	TA-6149	5307 FUNDS TO REH/REN EQUIPMENT FFY20-21 (20-SU-089)		17		5307	CP 14										
									L	CP 3										
									ADD FUNDING TO FY20											

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	UNION	UNION COUNTY	TK-6169	ADMINISTRATION		2515	1783	5311	AD 147	AD 147	AD 147	AD 147							
									L	AD 27	AD 27	AD 27	AD 27							
									S	AD 9	AD 9	AD 9	AD 9							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	UNION	UNION COUNTY	TO-6156	5307 OPERATIONS FOR FFY20-21 (20-LU-089)		1566		5307	O 261	O 261	O 261								
									L	O 261	O 261	O 261								
				PT																
									ADDING FUNDS FOR FFY20-21											
		FREIGHT RAIL PROJECTS																		
☑	☐	UNION	CSX SF LINE	P-5704	MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY.		13520	9520	T	C 2000										
									O	C 2000										
				REG																
									UNDER CONSTRUCTION. OTHER FUNDING PROVIDED BY CSX CORPORATION											
☐	☐	UNION	CSX SF LINE	P-5744	SR 1377 (WESLEY CHAPEL STOUTS ROAD). CONSTRUCT GRADE SEPERATION.		11720	1300	T						R 2100					
									T						U 420					
									T								C 3950	C 3950		
				SW																
☑	☐	UNION	CSX SF LINE	P-5749	CONSTRUCT EXTENSION OF RICHARDSON CREEK SIDING.		17300	1570	T						R 150					
									DP						R 30					
									T							C 4147	C 4147	C 4146		
									DP							C 1037	C 1037	C 1036		
				REG																
									DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT											
☑	☐	UNION	CSX SG LINE	P-5748	CONSTRUCT RAIL SIDING AND GRADE SEPARATION IN VICINITY OF SR 1300 (HELMS ROAD) AND CLOSE AT-GRADE CROSSINGS AT SR 1300 (HELMS ROAD) AND SR 1432 (TORY PATH).		26325	2325	T			R 2000	R 2000						
									DP			R 500	R 500							
									T				C 7525	C 7525						
									DP				C 1850	C 1850						
									O				C 250							
				REG																
									DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT, OTHER FUNDING PROVIDED BY CSX CORPORATION											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 11

Alleghany
Ashe
Avery
Caldwell
Surry
Watauga
Wilkes
Yadkin

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	RURAL PROJECTS																		
☐ ☐	ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	R-5791 DIV	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5132	632	TA O TA S	C 3200 C 800 C 400 C 100										
								UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
	BRIDGE PROJECTS																		
☐ ☐	ALLEGHANY	SR 1422	BR-0206 HF	REPLACE BRIDGE 20035 OVER GLADE CREEK.		750		HFB			C 750								
								THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.157											
☐ ☐	ALLEGHANY	SR 1433	BR-0207 HF	REPLACE BRIDGE 20133 OVER LITTLE RIVER.		500		HFB			C 500								
								THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.159											
	MITIGATION PROJECTS																		
☐ ☐	ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611												
								IN PROGRESS											
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	W-5811	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		2100		HSIP HSIP HSIP HSIP HSIP HSIP	R 30 DIV C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW		R 30 DIV C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW		R 30 DIV C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW						
				COMMITED / NO ☐ ☐ DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. COMMITED / NO ☐ ☐ REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. COMMITED / NO ☐ ☐ SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.															
☐ ☐	ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		1878	1178	HSIP HSIP HSIP HSIP HSIP HSIP	R 30 DIV C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW										
				COMMITED / NO ☑ ☐ DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS COMMITED / NO ☑ ☐ REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS COMMITED / NO ☑ ☐ SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS															

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		HIGHWAY SAFETY PROJECTS																		
☐	☐	ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292												
						COMMITED / NO ☑ ☐			REG REG	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.									
										DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
		RURAL PROJECTS																		
☐	☑	ASHE	US 221 BUSINESS	R-5833 REG	NC 194 AND SR 1248 (BEAVER CREEK SCHOOL ROAD) INTERSECTION. CONSTRUCT SUPERSTREET INTERSECTION.		3050	250	T T T								R 300 U 100		C 2400	
☐	☐	ASHE WATAUGA	US 221	R-2915	US 421 IN WATAUGA COUNTY TO US 221 BUSINESS/NC 88 IN JEFFERSON. WIDEN TO FOUR LANES DIVIDED.	16.1	233633	175463	T T T BGLT5	PE 185 E C 3775 E CB 1373 E C 19700 C	C 3775 E CB 1373 E	PE 185 E C 3775 E CB 1373 E	PE 185 E C 3775 E CB 1373 E	PE 185 E CB 1373 E	PE 185 E CB 1373 E	PE 185 E CB 1373 E	PE 185 E CB 1373 E	PE 185 E CB 1373 E	PE 185 E CB 1373 E	PE 555 E CB 2746 E
						COMMITED / NO ☑ ☐			TRN A	US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY - UNDER CONSTRUCTION WITH R-2915B										
						COMMITED / NO ☑ ☐			TRN B	SR 1003 (IDLEWILD ROAD) TO NORTH OF SOUTH FORK NEW RIVER - UNDER CONSTRUCTION WITH R-2915A										
						COMMITED / NO ☑ ☐			DIV C	NORTH OF SOUTH FORK NEW RIVER TO SOUTH OF NC 194 - UNDER CONSTRUCTION										
						COMMITED / NO ☑ ☐			TRN D	SOUTH OF NC 194 TO US 221 BYPASS - COMPLETE										
						COMMITED / NO ☑ ☐			DIV E	US 221 BYPASS TO US 221 BUSINESS/NC 88 IN JEFFERSON - RIGHT-OF-WAY IN PROGRESS										
										SEGMENT E - BUILD NC BOND FUNDING: $16M FOR CONSTRUCTION, PAYBACK FY 2020-2034; $2.153M FOR PRELIMINARY ENGINEERING, PAYBACK 2021-2035										
☑	☐	ASHE	NC 88	R-5832 DIV	NC 88 TO NC 194. UPGRADE ROADWAY.	3.8	5450	550	T T T			R 100 U 100		C 2350	C 2350					
		BRIDGE PROJECTS																		
☐	☐	ASHE	NC 194	BR-0002 REG	BRIDGE 040008 ON NC 194 OVER NORTH FORK NEW RIVER		6985		T T T	CB 257 C 1250	PE 42 CB 257 C 1250	PE 42 CB 257	PE 42 CB 257	PE 42 CB 257	PE 42 CB 257	PE 42 CB 257	PE 42 CB 257	PE 42 CB 257	PE 42 CB 257	PE 126 CB 514
										RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING $3M FOR CONSTRUCTION PAYBACK 2020 - 2034; $489,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2021-2035.										
		RURAL PROJECTS																		
☑	☐	AVERY	US 19E	R-5911 DIV	NC 194 INTERSECTION. CONSTRUCT RIGHT TURN LANE FROM US 19E NORTHBOUND TO NC 194 EASTBOUND.		510	10	BGLT5 BGLT5 BGLT5	R 100 U 100		C 300								
☐	☐	AVERY MITCHELL	US 19E-NC 194	R-2520	MULTI-LANE SECTION EAST OF SPRUCE PINE TO US 221. WIDEN TO MULTI-LANES.	9.4	80869	5169	T T T T T				R 3300 A U 800 A	R 3300 A	C 12800 A	C 12800 A	C 12800 A			R 4300 B C 25600 B
						COMMITED / NO ☑ ☐			DIV A	MULTI-LANES EAST OF SPRUCE PINE TO SR 1106. WIDEN TO MULTI-LANES.										
						COMMITED / NO ☐ ☑			B	SR 1106 TO US 221. WIDEN TO MULTI-LANES.										

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		RURAL PROJECTS																		
☐	☐	AVERY WATAUGA	NC 105	R-2566	US 221 TO SR 1107 (NC 105 BYPASS) IN BOONE. WIDEN TO MULTI-LANES.	14.8	150875	5885	T											R 1000 A
									T											C 60350 A
									T		R 500 B	R 2360 B	R 2360 B							
									T		RB 686 B	RB 686 B	RB 686 B	RB 686 B	RB 686 B	RB 686 B	RB 686 B	RB 686 B	RB 686 B	RB 4116 B
									T		U 3400 B	U 3400 B								
									T				C 11075 B	C 11075 B	C 11075 B	C 11075 B				
									T	U 2850 BA										
									T			CB 532 BA	CB 532 BA	CB 532 BA	CB 532 BA	CB 532 BA	CB 532 BA	CB 532 BA	CB 532 BA	CB 3724 BA
									T			C 6200 BA								

COMMITED / NO ☐ ☐ A US 221 IN AVERY COUNTY TO SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY.
COMMITED / NO ☑ ☐ REG B SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE.
COMMITED / NO ☑ ☐ DIV BA CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD). - WITHIN THE LIMITS OF R-2566 B. RIGHT-OF-WAY IN PROGRESS.

BUILD NC BOND FUNDING: SEGMENT B - $8M FOR RIGHT OF WAY, PAYBACK FY 2021-2035; SEGMENT BA - $6.2M FOR CONSTRUCTION, PAYBACK FY 2022-2036

☐	☑	AVERY	NC 184	R-5902	NC 105 TO SR 1342 (HICKORY NUT GAP ROAD) IN BANNER ELK. WIDEN TO MULTI-LANES.	3.76	84710	10	T										R 4250	R 38250
									T										U 1500	
				REG					T											C 40700
		BRIDGE PROJECTS																		
☐	☐	AVERY	SR 1306 (HICKS HOLLOW ROAD)	B-5835	REPLACE BRIDGE 050125 OVER ELK RIVER.		1642	100	BGOFF		R 92									
				DIV					BGOFF			C 1450								
		RURAL PROJECTS																		
☑	☐	CALDWELL	US 64/NC 90/NC 18 (WILKESBORO BLVD)	R-5745	INTERSECTION OF US 64/NC 90/NC 18 (WILKESBORO BOULEVARD) AND US 64/NC 90 (TAYLORSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		6583	4858												
				DIV																

UNDER CONSTRUCTION BUILD NC BOND FUNDING: $1.34M FOR CONSTRUCTION, PAYBACK FY 2019-2033

☐	☐	BURKE CALDWELL	SR 1001 (MALCOLM BLVD/ CONNELLY SPRINGS ROAD)	R-3430	US 70 TO SR 1933 (SOUTH-WEST BOULEVARD) IN LENOIR. WIDEN TO MULTI-LANES.	10	131307	2807	T											R 10000 A
									T											U 2000 A
									T											C 20000 A
									HFB		R 500 B									
									HFB			C 8750 B	C 8750 B							
									T			R 13750 C	R 13750 C							
									T			U 2000 C	U 2000 C							
									T					C 11750 C	C 11750 C	C 11750 C				

COMMITED / NO ☐ ☑ A US 70 TO CATAWBA RIVER.
COMMITED / NO ☑ ☐ HF B CONSTRUCT NEW PARALLEL BRIDGE OVER CATAWBA RIVER.
COMMITED / NO ☑ ☐ DIV C CATAWBA RIVER TO SR 1933 (SOUTH-WEST BOULEVARD)

☐	☐	CALDWELL	GRANITE FALLS	R-5775	INTERSECTION OF US 321 AND SR 1109 (PINEWOODS ROAD EXTENSION). CONSTRUCT INTERSECTION IMPROVEMENTS.		1550	500	BGDA		C 840									
				EX					S(M)		C 210									

RIGHT OF WAY IN PROGRESS. PROJECT IS IN EXEMPT CATEGORY BECAUSE STBG-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT - STATE MATCH IS SPOT SAFETY (SS-4911 AL)

		URBAN PROJECTS																		
☑	☐	CALDWELL	US 64 (NC 18)	U-6033	US 64 (NC 18) AND SR 1142 (CALLICO ROAD). INTERSECTION IMPROVEMENTS.		787	137	T	R 400										
				DIV					T			C 250								

RIGHT-OF-WAY IN PROGRESS.

☑	☐	CALDWELL	US 321 ALT	U-6034	SR 1109 (PINEWOOD ROAD) TO SR 1106 (DUKE STREET). UPGRADE ROADWAY.	1.3	14449	349	T	R 100										
									T	U 100										
				DIV					T			C 4633	C 4634	C 4633						

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	BURKE CALDWELL CATAWBA	US 321	U-4700	NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX LANES.	13.3	341520	11864	NHP	R 4500 A										
								NHP	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 10296 A
								S(M)	R 9000 A										
								NHP		C 31260 A	C 31260 A	C 31260 A	C 31260 A	C 31260 A					
								L		C 700 A									
								NHP											R 35000 B
								NHP											U 4000 B
								NHP											C 57500 B
								NHP											R 5000 C
								NHP											U 2000 C
								NHP											C 12000 C
								NHP	R 420 CA										
								NHP		C 1750 CA									
								NHP	U 100 CB										
								NHP	R 400 CB										
								NHP		C 2200 CB									
								NHP	U 100 CC										
								NHP	R 450 CC										
								NHP		C 2200 CC									

COMMITED / NO ☑ ☐	SW	A	NORTH OF US 70 IN HICKORY TO US 321A - RIGHT-OF-WAY IN PROGRESS
COMMITED / NO ☐ ☐		B	US 321A TO SR 1108 (MISSION ROAD)
COMMITED / NO ☐ ☐		C	SR 1108 (MISSION ROAD) TO SR 1933 (SOUTHWEST BOULEVARD).
COMMITED / NO ☑ ☐	REG	CA	SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION
COMMITED / NO ☑ ☐	SW	CB	SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.
COMMITED / NO ☑ ☐	SW	CC	SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.

INCLUDES B-4450. GARVEE BOND FUNDING - SEGMENT A: $30M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033.

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑ ☐	CALDWELL	US 321	U-6161	SR 1002 (DUDLEY SHOALS ROAD) GRADE SEPARATION. CONSTRUCT RAMP ONTO US 321 SOUTHBOUND.		20610	10	NHP	R 2050	R 2050									
								NHP	U 500										
								NHP				C 8000	C 8000						
			DIV																

COORDINATE WITH U-4700A

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑ ☐	CALDWELL	SR 1109 (PINEWOOD ROAD)	U-6036	US 321 TO SR 1931 (BERT HUFFMAN ROAD). UPGRADE ROADWAY.	0.6	6900	800	T	R 1500										
								T			C 2300	C 2300							
			DIV																

RIGHT-OF-WAY IN PROGRESS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐ ☐	ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5615	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		23988		BGDA	C 4832	C	C	C	C 0	C 1158	C 3300	C 3300	C 3300	C 3300	
								L	C 1208	C	C	C	C 0	C 290	C 825	C 825	C 825	C 825	
			DIV																
☐ ☐	ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5924	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
								L	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	
			DIV																
☑ ☐	CALDWELL	SR 1130 (CAJAH MOUNTAIN ROAD)	U-6157	SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE ROADWAY.	3.39	16010	10	BGANY			R 500								
								BGANY			U 500								
								BGANY					C 5000	C 5000	C 5000				
			DIV																

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☑ ☐	CALDWELL	SR 1002 (DUDLEY SHOALS ROAD)	U-6035 DIV	SR 1002 (DUDLEY SHOALS ROAD) AND SR 1751 (GRACE CHAPEL ROAD/CAMPGROUND ROAD)/SR 1752 (PEACH ORCHARD ROAD). CONSTRUCT ROUNDABOUT.		1325	150	T T	R 200 C 975										
								RIGHT-OF-WAY IN PROGRESS											
☑ ☐	CALDWELL	GRANITE FALLS	U-5776 REG	INTERSECTION OF SR 1106 (DUKE STREET) AND US 321A. REALIGN INTERSECTION.		4475	4475												
								UNDER CONSTRUCTION											
	BRIDGE PROJECTS																		
☐ ☐	CALDWELL	US 321	B-4450	REPLACE BRIDGE 130367 OVER CATAWBA RIVER.		17	17												
								TO BE CONSTRUCTED WITH U-4700											
	INTERSTATE PROJECTS																		
☐ ☐	SURRY	I-74 & I-77	I-6050 SW	I-74 & I-77 INTERCHANGES/RAMPS.	2.5	1010	1010												
								UNDER CONSTRUCTION											
☐ ☐	SURRY	I-74	I-5907 SW	I-77 TO US 601. PAVEMENT REHABILITATION.	6.6	4174	10	BGIM			C 2082	C 2082							
☐ ☐	SURRY YADKIN	I-77	I-5912 SW	US 21 IN YADKIN COUNTY (EXIT 79) TO MILEMARKER 83.4 IN SURRY COUNTY . PAVEMENT REHABILITATION.	5	57425	57425												
								UNDER CONSTRUCTION											
☐ ☐	SURRY	I-77	I-5910 SW	MILEMARKER 95 TO MILEMARKER 99. PAVEMENT REHABILITATION.	4	3510	10	BGIM					C 1750	C 1750					
☐ ☐	SURRY	I-77	I-5909 SW	MILEMARKER 86.9 TO MILEMARKER 91. PAVEMENT REHABILITATION.	4.1	2610	2610												
								UNDER CONSTRUCTION											
☐ ☐	SURRY	I-77	I-5830 SW	MILE MARKER 99 TO I-74. PAVEMENT REHABILITATION.	2.3	1750	1750												
								UNDER CONSTRUCTION											
☐ ☐	SURRY	I-77	I-5829 SW	MILE MARKER 91 TO MILE MARKER 95. PAVEMENT REHABILITATION.	4	3050	3050												
								UNDER CONSTRUCTION											
☐ ☐	SURRY YADKIN	I-77	I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12	79239	79239												
					COMMITED / NO ☐ ☐			TRN A	SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE										
					COMMITED / NO ☐ ☐			B	US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY - SEGMENT B TO BE ACCOMPLISHED UNDER I-5912.										
								SECTION A - GARVEE BOND FUNDING $35 MILLION; PAYBACK FY 2007 - FY 2018. SEGMENT B TO BE ACCOMPLISHED UNDER I-5912.											
	RURAL PROJECTS																		
☑ ☐	SURRY	US 601	R-5836 DIV	I-74 TO SR 1104 (CODY TRAIL). WIDEN TO 4-LANES.	7.2	58050	3350	T T T	R 160 U 500		R 3040	C 12750	C 12750	C 12750	C 12750				

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	RURAL PROJECTS																		
☑ ☐	SURRY	US 601	R-5714 REG	US 52 TO SR 1365 (FORREST DRIVE). UPGRADE ROADWAY.	1	6700	785	T	R 1615										
								T			C 2150	C 2150							
								RIGHT-OF-WAY IN PROGRESS											
☑ ☐	SURRY YADKIN	NC 67, US 21 BUS	R-5913	COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET, AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS.	0.35	5810	10	BG5200			R 600 A							
								BG5200			U 500 A								
								BG5200					C 3300 A						
								HFB		C 1400 B									
					COMMITED / NO ☐ ☐ DIV			A	COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET, AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS.								
					COMMITED / NO ☐ ☐ HF			B	BRIDGE #850021 OVER YADKIN RIVER. REHABILITATE STRUCTURE AND WIDEN SIDEWALKS.								
☐ ☑	SURRY	NC 89 (WEST PINE STREET)	R-5901 REG	SR 1397 (ROUND PEAK CHURCH ROAD) INTERSECTION. IMPROVE INTERSECTION.		4510	10	T								R 500			
								T								U 100			
								T									C 1950	C 1950	
☐ ☑	SURRY	NC 103 (EAST PINE STREET)	R-5895 REG	SR 1742 (QUAKER ROAD) INTERSECTION. IMPROVE INTERSECTION.		2710	10	T							R 1100				
								T							U 500				
								T								C 1100			
☑ ☐	SURRY	US 21 BUSINESS (NORTH BRIDGE STREET)	R-5910 DIV	NC 268 (CC CAMP ROAD) INTERSECTION. IMPROVE US 21 BUSINESS NORTHBOUND TO NC 268 EASTBOUND MOVEMENT.		910	10	BG5200		R 100									
								BG5200		U 100									
								BG5200			C 700								
☑ ☐	SURRY	NC 89 (WEST PINE STREET)	R-5905 DIV	SR 1387 (TOAST ROAD) TO SR 1396 (PINE RIDGE ROAD). MODERNIZE ROADWAY AND IMPROVE INTERSECTION AT SR 1396 (PINE RIDGE ROAD).	3.81	28510	10	BG5200			R 2000	R 2000							
								BG5200			U 2500	U 2500							
								BG5200					C 6500	C 6500	C 6500				
	BRIDGE PROJECTS																		
☐ ☐	SURRY	I-77 NORTH	B-5831 SW	REPLACE BRIDGE 850006 OVER NC 268, SOUTHERN RAILROAD, AND YADKIN RIVER.		11467	100	NHPB	R 600										
								NHPB	U 67										
								NHPB		C 5350	C 5350								
☐ ☐	SURRY	NC 268	BR-0048 REG	BRIDGE 850103 ON NC 268 OVER MITCHELL RIVER		4510		T		PE 32	PE 32	PE 32	PE 32	PE 32	PE 32	PE 32	PE 32	PE 32	PE 192
								T		CB 172	CB 172	CB 172	CB 172	CB 172	CB 172	CB 172	CB 172	CB 172	CB 1032
								T		C 725	C 725								
								RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING $2M FOR CONSTRUCTION PAYBACK 2021 - 2035; $371,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2021-2035.											
☐ ☐	SURRY	SR 2081	BR-0210 HF	REPLACE BRIDGE 850153 OVER HOGAN CREEK.		925	50	O			C 875								
								THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.132. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING											
☐ ☐	SURRY	SR 1149 (ELK SPUR STREET)	B-5971 DIV	REPLACE BRIDGE 850387 OVER ELKIN CREEK.		6710	10	BGOFF							R 300				
								BGOFF								C 6400			
☐ ☐	SURRY	US 52 (NORTHBOUND LANE)	B-5527 SW	REPLACE BRIDGE 850122 OVER TOMS CREEK AND REPLACE BRIDGE 850342 OVER OLD US 52 SOUTHBOUND EXIT RAMP.		4500	100	BGLT5	R 400										
								BGLT5		C 2000	C 2000								

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HIGHWAY PROGRAM

DIVISION 11

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COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		BRIDGE PROJECTS																		
☐	☐	SURRY	SR 2080 (QUAKER CHURCH ROAD)	B-5832	REPLACE BRIDGE 850152 OVER ARARAT RIVER.		3900	100	BGOFF		R 200									
									BGOFF			C 1800	C 1800							
				DIV																
		RURAL PROJECTS																		
☐	☑	WATAUGA	US 321	R-5874	DEERFIELD ROAD AND MEADOWVIEW ROAD. REALIGN OFFSET INTERSECTION.		8110	10	NHP									R 850	R 850	
									NHP									U 300		
									NHP											C 6100
				SW																
☑	☐	WATAUGA	US 421	R-5872	SR 1180 (POPLAR GROVE CONNECTOR). CONSTRUCT ROUNDABOUT.		1510	10	NHP						R 200					
									NHP						U 200					
									NHP							C 1100				
				SW																
☐	☑	WATAUGA	US 421	R-5903	TENNESSEE LINE TO US 321-US 421 JUNCTION NEAR VILAS. WIDEN TO MULTI-LANES.	6.8	100610	10	T										R 3360	R 30240
									T										U 2050	U 2050
									T											C 62900
				REG																
☑	☐	WATAUGA	US 421/US 321	R-2615	US 321/US 421 JUNCTION NEAR VILAS TO SR 1107 (105 BYPASS) - TERMINI OF PROPOSED BOONE BYPASS (U-2703). WIDEN TO MULTI-LANES.	3.5	57650	750	T					R 8333	R 8334	R 8333				
									T					U 1600	U 1600					
									T							C 7175	C 7175	C 7175	C 7175	
				REG																
☑	☐	WATAUGA	SR 1522 (DEERFIELD ROAD)	R-5830	STATE FARM ROAD TO SR 1523 (WILSON RIDGE ROAD). UPGRADE ROADWAY.	1	3800	350	T	R 150										
									T	U 100										
									T			C 1067	C 1067	C 1066						
				DIV																
☐	☑	WATAUGA	US 421 (DANIEL BOONE PARKWAY)	R-5915	US 421/321 WEST OF BOONE TO US 421 EAST OF BOONE. CONSTRUCT FREEWAY ON NEW LOCATION SOUTH OF BOONE.	10.5	279810		T									R 16250	R 16250	R 32500
									T									RB 2574	RB 2574	RB 33462
									T									U 4400	U 4400	U 4400
									T											C 163000
				DIV																
									BUILD NC BOND FUNDING: $30M FOR RIGHT-OF-WAY, PAYBACK FY 2028-2042									
		URBAN PROJECTS																		
☑	☐	WATAUGA	SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE)	U-5810	US 421/US 221 TO SR 1522 (DEERFIELD ROAD). WIDEN ROADWAY TO 12-FEET LANES WITH 4-FEET PAVED SHOULDERS.	1.9	35493	883	T		PE 76	PE 76	PE 76	PE 76	PE 76	PE 76	PE 76	PE 76	PE 456
									T	R 3525										
									T	RB 300	RB 300	RB 300	RB 300	RB 300	RB 300	RB 300	RB 300	RB 300	RB 300	RB 1500
									T		C 3766	C 3767	C 3767							
									T		CB 943	CB 943	CB 943	CB 943	CB 943	CB 943	CB 943	CB 943	CB 943	CB 5658
				DIV																
									BUILD NC BOND FUNDING: $3.5M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; $888,000 FOR PRELIMINARY ENGINEERING AND $11M FOR CONSTRUCTION, PAYBACK FY 2021-2035									
☑	☐	WATAUGA	US 321/421, NC 194 (KING STREET)	U-5715	COLLEGE STREET INTERSECTION. CONSTRUCT IMPROVEMENTS.		1255	1255												
				SW																
									UNDER CONSTRUCTION											
		BRIDGE PROJECTS																		
☐	☐	WATAUGA	HUNTING HILLS LANE	B-5979	REPLACE BRIDGE NO. 940346 OVER SOUTH FORK OF NEW RIVER IN BOONE.		1744	144	BGOFF	R 80										
									L	R 20										
									BGOFF		C 1200									
									L		C 300									
				DIV																

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		RURAL PROJECTS																		
☑	☐	WILKES	NC 115	R-5759	US 421 TO 2ND STREET. WIDEN ROADWAY.	3	44455	1000	T	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 310
									T	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 2575
									T	U 450	U 450									
									T	R 3300	R 3300									
									T		C 9100	C 9100	C 9100							
				DIV																
									BUILD NC BOND FUNDING: $731,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $6M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034										
☐	☐	WILKES	NC 268	R-2603 TRN	NC 18 TO SR 1966 (AIRPORT ROAD). CONSTRUCT SIDEWALK FROM NC 18 TO SHAVER STREET. WIDEN TO FIVE-LANES FROM SHAVER STREET TO FAIRPLAINS ROAD. WIDEN TO FOUR-LANES DIVIDED FROM FAIRPLAINS ROAD TO SR 1966 (AIRPORT ROAD).	3.6	35831	35831													
									UNDER CONSTRUCTION											
☐	☑	WILKES	NC 268	R-5906	SR 1966 TO FOUR LANES WEST OF SR 2026 (AUSTIN TRAPHILL ROAD). MODERNIZE ROADWAY.	13.5	88900		BGLT5							R 12000	R 12000	R 12000		
									BGLT5							U 600				
									BGLT5										C 13075	
				DIV																
									BUILD NC BOND FUNDING: $30M FOR CONSTRUCTION, PAYBACK FY 2029-2043										
☑	☐	WILKES	NEW ROUTE	R-0616	NC 268 CONNECTOR, NC 18 TO US 421. CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.	4.2	134028	1578	T						R 10000					
									T						RB 858	RB 858	RB 858	RB 858	RB 858	RB 8580
									T						U 1400					
									T								C 14175	C 14175	C 14175	C 14175
									T								CB 3432	CB 3432	CB 3432	CB 41184
				REG																
									BUILD NC BOND FUNDING: $10M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039; $40M FOR CONSTRUCTION, PAYBACK 2027-2041										
☑	☐	WILKES	SR 1001 (OAKWOODS ROAD)	R-5772	US 421 TO NC 268 (EAST MAIN STREET). UPGRADE ROADWAY.	1.3	21100	1000	T			R 1375	R 4125							
									T			U 1000								
									T					C 4533	C 4534	C 4533				
				DIV																
		URBAN PROJECTS																		
☑	☐	WILKES	US 421	U-5312	NC 16 TO US 421 BUSINESS. CONVERT EXISTING ROADWAY TO SUPERSTREET AND ADD SERVICE ROADS.	3.4	43872	6367	T			C 4550	C 4550	C 4550	C 4550					
				REG					T			CB 1287	CB 1287	CB 1287	CB 1287	CB 1287	CB 1287	CB 2574		CB 9009
									RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING - $15M FOR CONSTRUCTION, PAYBACK FY 2022-2036										
		BRIDGE PROJECTS																		
☐	☐	WILKES	SR 1148	BR-0209 HF	REPLACE BRIDGE 960419 OVER NAKED CREEK.		650		HFB		C 650									
									THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.153											
☐	☐	WILKES	SR 1313	B-4977 HF	REPLACE BRIDGE 960075 OVER FISH DAM CREEK.		700		HFB		C 700									
☐	☐	WILKES	SR 2418	BR-0108 HF	REPLACE BRIDGE 960004 OVER LITTLE HUNTING CREEK.		1200		HFB			C 1200								
☐	☐	WILKES	SR 2516	BR-0208 HF	REPLACE BRIDGE 960733 OVER CUB CREEK.		600		HFB			C 600								
									THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.154											

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		BRIDGE PROJECTS																		
☐	☐	WILKES	SR 1749 (AUSTIN TRAPHILL ROAD)	BR-0126 HF	REPLACE BRIDGE 960667 ON SR 1749 OVER SPARKS CREEK.		1910	100	HFB	R 60										
									O		C 875	C 875								
									HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING											
☐	☐	WILKES	SR 1745 (SHUMATE MOUNTAIN ROAD)	BR-0124 HF	REPLACE BRIDGE 960166 ON SR 1745 OVER WEST PRONG ROARING RIVER.		3210	100	HFB	R 210										
									O		C 1450	C 1450								
									HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING											
☐	☐	WILKES	SR 1002 (TRAPHILL ROAD)	BR-0125 HF	REPLACE BRIDGE 960663 ON SR 1002 OVER EAST PRONG ROARING RIVER.		3460	380	HFB	R 280										
									O		C 1175									
									HFB		C 450									
									O			C 1175								
									OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING											
		HIGHWAY SAFETY PROJECTS																		
☐	☐	WILKES	NC 268	W-5503 REG	NC 268 EAST OF NORTH WILKESBORO. WIDEN MULTIPLE SECTIONS, IMPROVE SHOULDERS, AND INSTALL GUARDRAIL, RUMBLE STRIPS, AND PAVEMENT MARKINGS.	COMMITED / NO ☐ ☐ REG A SR 1966 (AIRPORT ROAD) TO SR 2026 (AUSTIN TRAPHILL ROAD). INSTALL GUARDRAIL AND PAVEMENT MARKINGS.	4850	3850	HSIP		C 1000 A									
									PART COMPLETE											
		INTERSTATE PROJECTS																		
☐	☐	YADKIN	I-77	I-5911 SW	IREDELL COUNTY LINE TO MILEMARKER 71.8. PAVEMENT REHABILITATION.	3.1	1943	10	BGIM					C 1933						
☐	☐	YADKIN	I-77	I-5864 SW	MILEMARKER 71.8 TO MILEMARKER 75.8. PAVEMENT REHABILITATION.	4	4084	10	BGIM					C 2037	C 2037					
									COMBINE WITH I-5865 FOR LETTING.											
☐	☐	YADKIN	I-77	I-5865 SW	MILEMARKER 75.8 TO US 21 (EXIT 79). PAVEMENT REHABILITATION.	2.6	2850	50	BGIM					C 1400	C 1400					
									COMBINE WITH I-5864 FOR LETTING.											
		RURAL PROJECTS																		
☐	☑	YADKIN	US 601	R-5896 REG	NC 67 TO (SR 1502/1503) COUNTRY CLUB ROAD. MODERNIZE ROADWAY AND IMPROVE SR 1134 (MACKIE ROAD) INTERSECTION.	6.8	4410	10	T								R 2000			
									T								U 300			
									T											C 2100
☑	☐	YADKIN	US 601	R-5831 DIV	US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). UPGRADE INTERSECTION.		1940	440	T			C 750	C 750							
									RIGHT-OF-WAY IN PROGRESS											
☐	☐	YADKIN	US 601 (SOUTH STATE STREET)	R-5894 REG	US 421 EASTBOUND RAMPS. INSTALL ROUNDABOUT.		5260	10	NHP		R 1500									
									NHP		U 500									
									NHP			C 1625	C 1625							
									COORDINATE WITH U-5809.											
☐	☑	YADKIN	NC 67	R-5914 DIV	US 601 IN BOONVILLE TO WEST MAIN STREET IN EAST BEND. MODERNIZE ROADWAY WITH INTERSECTION IMPROVEMENTS AT NEBO ROAD.	10.6	55300		BGLT5							R 4500	R 4500			
									BGLT5							U 1000				
									BGLT5											C 45300

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		RURAL PROJECTS																		
☐	☐	YADKIN	SR 1314 (EAST MAIN STREET)	R-5909 DIV	US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD) IN YADKINVILLE. MODERNIZE ROADWAY, INCLUDING IMPROVEMENTS AT THE US 601 AND VAN BUREN STREET INTERSECTIONS.		8410	10	BGLT5			R 1000	R 1000							
									BGLT5			U 500								
									BGLT5					C 2950	C 2950					
☑	☐	YADKIN	SR 1605 (OLD US 421)	R-5730 DIV	SR 1146 (SHACKTOWN ROAD) TO SR 1711 (SPEER BRIDGE ROAD). CONSTRUCT NEW ROADWAY TO REALIGN SR 1605 WITH SR 1711 AND CONSTRUCT A ROUNDABOUT AT THE INTERSECTION WITH SR 1146.	0.2	3400	1350	T				C 2050							
☑	☐	YADKIN	SR 1605 (OLD US 421)	R-5912 DIV	SR 1600 (FALCON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.		1710	10	T			R 500								
									T			U 100								
									T				C 1100							
		URBAN PROJECTS																		
☑	☐	YADKIN	US 601 (STATE STREET)	U-5809 DIV	US 421 TO SR 1146 (LEE AVENUE). CONSTRUCT MEDIAN AND ROUNDABOUTS.	0.6	11050	2450	T			C 4300	C 4300							
									RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH R-5894/											
		BRIDGE PROJECTS																		
☐	☐	YADKIN	US 21 BUSINESS	B-5833 REG	REPLACE BRIDGE 980029 OVER I-77.		6300	100	NHPB	R 1600										
									NHPB		C 2300	C 2300								
☐	☐	YADKIN	US 21 BUS	B-4979 HF	REPLACE BRIDGE 980059 OVER JONESVILLE CREEK.		1600		HFB		C 1600									
☐	☐	YADKIN	US 421 NORTHBOUND	B-5389 HF	REPLACE STRUCTURE 980105 OVER YADKIN RIVER OVERFLOW.		7750		HFB											
									UNDER CONSTRUCTION.											
☑	☐	YADKIN	NC 67	B-5825 REG	REPLACE BRIDGE 980035 OVER YADKIN RIVER.		17443	933	T		PE 45	PE 45	PE 45	PE 45	PE 45	PE 45	PE 45	PE 45	PE 45	PE 270
									T		C 4700	C 4700								
									T		CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 2574
									RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $524,000 FOR PRELIMINARY ENGINEERING, PAYBACK FY 2021-2035; $5M FOR CONSTRUCTION, PAYBACK FY 2020-2034											
☐	☐	YADKIN	SR 1119	BR-0205 HF	REPLACE BRIDGE 980028 OVER NORTH LITTLE HUNTING CREEK.		2000		HFB		C 2000									
									THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.130											
☐	☐	YADKIN	SR 1152	BR-0200 HF	REPLACE BRIDGE 980020 OVER SOUTH DEEP CREEK.		850		HFB											
									UNDER CONSTRUCTION. THIS PROJECT REPRESENT HFB PROJECT NUMBER 17BP.11.R.183.											
☐	☐	YADKIN	SR 1512	BR-0109 HF	REPLACE BRIDGE 980080 OVER UT TO FARMERS CREEK.		600		HFB			C 600								
☐	☐	YADKIN	SR 1325 (MOUNTAIN VIEW CHURCH ROAD)	BR-0127 HF	REPLACE BRIDGE 980189 ON SR 1325 OVER SOUTH DEEP CREEK.		1245		HFB	R 45										
									O		C 600	C 600								
									HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING											

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NON-HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
										STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	ALLEGHANY	ALLEGHANY COUNTY	TK-6105	ADMINISTRATION		2162	1542	5311	AD 124	AD 124	AD 124	AD 124							
									L	AD 23	AD 23	AD 23	AD 23							
									S	AD 8	AD 8	AD 8	AD 8							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
		PASSENGER RAIL PROJECTS																		
☐	☐	ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	Y-5811	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 11.															
				DIV																
☐	☐	ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	Z-5811	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 11.															
				DIV																
		AVIATION PROJECTS																		
☑	☐	ASHE	ASHE COUNTY AIRPORT (GEV)	AV-5848	CONSTRUCT APRON EXPANSONS.		2700		T		C 2700									
				DIV																
☑	☐	ASHE	ASHE COUNTY AIRPORT (GEV)	AV-5750	ACQUIRE LAND AND EXISTING HANGARS NORTH OF RUNWAY 10 THRESHOLD AND ADJACENT TO AIRPORT PROPERTY.		385	385												
				DIV																
									RIGHT-OF-WAY IN PROGRESS											
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	ASHE	ASHE COUNTY TRANSPORTATION	TK-6108	ADMINISTRATION		2738	1954	5311	AD 157	AD 157	AD 157	AD 157							
									L	AD 29	AD 29	AD 29	AD 29							
									S	AD 10	AD 10	AD 10	AD 10							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
☑	☐	ASHE	ASHE COUNTY TRANSPORTATION	TA-6674	PURCHASE EXPANSION VEHICLE TO PROVIDE TRANSPORTATION SERVICES TO PERSONS OVER 65 YEARS OF AGE AND PERSONS WITH A DISABILITY.		76	76	5311											
									T											
									L											
				DIV																
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2477		TADA	C 0	C 161	C 140	C 240	C 240	C 240	C 240	C 240	C 240	C 240	
									L	C 0	C 41	C 35	C 60	C 60	C 60	C 60	C 60	C 60	C 60	
				DIV																

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NON-HIGHWAY PROGRAM

DIVISION 11

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	BICYCLE AND PEDESTRIAN PROJECTS																		
	BURKE CALDWELL CATAWBA	HICKORY	EB-5808 DIV	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		402		BGDA	C 322										
								L	C 80										
	CALDWELL	LENOIR	EB-5806 DIV	HOSPITAL AVENUE, HARPER AVENUE TO US 321 (BLOWING ROCK BOULEVARD). CONSTRUCT SIDEWALK.		940	290	TADA	C 125										
								L	C 31										
								BGDA	C 395										
								L	C 99										
								RIGHT-OF-WAY IN PROGRESS											
	PUBLIC TRANSPORTATION PROJECTS																		
	CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	COACH AMERICA	TI-6101 PT	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	5311	O 246	O 246	O 246	O 246							
								L	O 106	O 106	O 106	O 106							
								S	O 244	O 244	O 244	O 244							
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106 PT	PLANNING ASSISTANCE - 5303		672	409	5303	PL 44	PL 55	PL 55	PL 55							
								5303											
								L	PL 6	PL 7	PL 7	PL 7							
								L											
								S	PL 6	PL 7	PL 7	PL 7							
								S											
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507 PT	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014	5311	CP 207	CP 184	CP 184	CP 184							
								L		CP 23	CP 23	CP 23							
								S	CP 23	CP 23	CP 23	CP 23							
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-4929 PT	REPLACEMENT VANS		2352	380	5307	CP 353	CP 370	CP 389	CP 408							
								L	CP 88	CP 93	CP 97	CP 102							
								S	CP 18	CP 18	CP 18	CP 18							
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B PT	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	1019	5307	O 100	O 100	O 100	O 100							
								L	O 11	O 11	O 11	O 11							
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181 PT	ADMINISTRATION		4976	3556	5311	O 284	O 284	O 284	O 284							
								5311											
								L	O 53	O 53	O 53	O 53							
								S	O 18	O 18	O 18	O 18							
								FUNDS AUTHORIZED IN PROGRESS											

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	PUBLIC TRANSPORTATION PROJECTS																		
	ALEXANDER	WESTERN PIEDMONT	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1902	5316	O 92	O 92	O 92	O 92							
	BURKE	REGIONAL						L	O 92	O 92	O 92	O 92							
	CALDWELL	TRANSPORTATION																	
	CATAWBA																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER	WESTERN PIEDMONT	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	5310	O 9	O 9	O 9	O 9							
	BURKE	REGIONAL						L	O 1										
	CALDWELL	TRANSPORTATION						S	O 1										
	CATAWBA																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER	WESTERN PIEDMONT	TS-5128	SAFETY & SECURITY		279	255	5307	CP 19										
	BURKE	REGIONAL						L	CP 5										
	CALDWELL	TRANSPORTATION																	
	CATAWBA																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER	WESTERN PIEDMONT	TA-6501	REPLACEMENT VAN		908	724	5311	CP 41	CP 36	CP 36	CP 36							
	BURKE	REGIONAL						L		CP 5	CP 5	CP 5							
	CALDWELL	TRANSPORTATION						S	CP 5	CP 5	CP 5	CP 5							
	CATAWBA																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER	WESTERN PIEDMONT	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	270	5317	O 15	O 15	O 15	O 15							
	BURKE	REGIONAL						L	O 15	O 15	O 15	O 15							
	CALDWELL	TRANSPORTATION																	
	CATAWBA																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER	WESTERN PIEDMONT	TO-6109	OPERATING ASSISTANCE		2586	1802	5311	O 98	O 98	O 98	O 98							
	BURKE	REGIONAL						L	O 98	O 98	O 98	O 98							
	CALDWELL	TRANSPORTATION																	
	CATAWBA																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER	WESTERN PIEDMONT	TA-4928	EXPANSION BUS		1086	724	5307		CP 290									
	BURKE	REGIONAL						L		CP 36									
	CALDWELL	TRANSPORTATION						S		CP 36									
	CATAWBA																		
			PT																
	ALEXANDER	WESTERN PIEDMONT	TA-4927	REPLACEMENT BUS		1434	1074	5307	CP 144		CP 144								
	BURKE	REGIONAL						L	CP 18		CP 18								
	CALDWELL	TRANSPORTATION						S	CP 18		CP 18								
	CATAWBA																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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	PUBLIC TRANSPORTATION PROJECTS																		
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	312	5311	CP 16	CP 16	CP 16	CP 16							
								L	CP 2	CP 2	CP 2	CP 2							
								S	CP 2	CP 2	CP 2	CP 2							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	538	5307	CP 40	CP 40	CP 40	CP 40							
								L	CP 10	CP 10	CP 10	CP 10							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	82	5311		CP 35									
								L		CP 4									
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE		5925	3925	5307	O 400	O 400	O 400	O 500							
								L	O 100	O 100	O 100								
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	20404	5307	O 1000	O 1000	O 1000	O 1000							
								L	O 46	O 46		O 46							
								SMAP	O 204	O 204	O 204	O 204							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A	PLANNING ASSISTANCE		2281	2071	5307	CP 210										
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733B	PLANNING ASSISTANCE		958	631	5307	PL 60	PL 63	PL 66	PL 69							
								5307											
								L	PL 15	PL 16	PL 17	PL 16							
								L											
								S	PL 5										
								S											
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6507 PT	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1915	621	5310	O 150	O 158	O 165	O 174							
									L	O 150	O 158	O 165	O 174							
									FUNDS AUTHORIZED IN PROGRESS											
		AVIATION PROJECTS																		
☑	☐	SURRY	MOUNT AIRY - SURRY COUNTY AIRPORT (MWK)	AV-5859 DIV	CONSTRUCT GENERAL AVIATION APRON AND AIRCRAFT STORAGE HANGARS.		6680	480	T	C 3100	C 3100									
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	SURRY	US 21 BUSINESS (NORTH BRIDGE STREET)	EB-5961 DIV	NC 268 (CC CAMP ROAD) TO HIGHLAND AVENUE. CONSTRUCT SIDEWALK ON WEST SIDE OF ROADWAY.		291		TA5200			PE 50								
									L			PE 13								
									TA5200				R 42							
									L				R 11							
									TA5200					C 140						
									L					C 35						
☑	☐	SURRY	MOUNT AIRY	EB-5845	S. SOUTH STREET, WORTH STREET TO ROCKFORD STREET. ROCKFORD STREET, PENN STREET TO US 52. WORTH STREET, SOUTH STREET TO US 52. CONSTRUCT SIDEWALK.		783		TA5200			PE 154								
									L			PE 38								
									TA5200				R 129							
									L				R 32							
									TA5200					C 344						
									L					C 86						
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	DAVIE STOKES SURRY YADKIN	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174 PT	ADMINISTRATION		6002	4298	5311	O 341	O 341	O 341	O 341							
									5311											
									L	O 64	O 64	O 64	O 64							
									S	O 21	O 21	O 21	O 21							
									FUNDS AUTHORIZED IN PROGRESS											
☑	☐	FORSYTH SURRY	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART)	TA-6681 REG	PURCHASE EXPANSION FLEET VEHICLE TO EXPAND SERVICE ON PART SURRY EXPRESS #1		513	47	FEDT	A 372										
									L	A 47										
									T	A 47										
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	WATAUGA	US 221	EB-5798 EX	MAIN STREET IN BLOWING ROCK TO MOSES H CONE MEMORIAL PARK AND BASS LAKE. CONSTRUCT SIDEWALK.	0.6	1201	1201												
									UNDER CONSTRUCTION. PROJECT TO BE ADMINISTERED BY THE TOWN OF BLOWING ROCK										
☑	☐	WATAUGA	US 421 (KING STREET) MULTI-USE PATH	EB-5983 DIV	GROVE STREET TO BROOKSHIRE ROAD. CONSTRUCT MULTI-USE PATH.	1.14	2185		TA5200				PE 240							
									L				PE 60							
									TA5200					R 16						
									L					R 4						
									TA5200						C 1492					
									L						C 373					

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DIVISION 11

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	BICYCLE AND PEDESTRIAN PROJECTS																		
☐ ☐	WATAUGA	TOWN OF BLOWING ROCK	EB-5924	MIDDLE FORK GREENWAY, SECTION 1. CONSTRUCT GREENWAY. NC FLAP BLOWING ROCK 321(1).		2222	118	FLAP	R 73										
								L	R 17										
								FLAP	C 1624										
								L	C 245										
								S(M)	C 145										
			EX																
								PROJECT TO BE ADMINISTERED BY TOWN OF BLOWING ROCK - $145 K OF S(M) IS CONTINGENCY FUNDS ON WBS 44607											
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	WATAUGA	APPALCART	TK-6107	ADMINISTRATION		6558	4686	5311	AD 375	AD 375	AD 375	AD 375							
								L	AD 70	AD 70	AD 70	AD 70							
								S	AD 23	AD 23	AD 23	AD 23							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	WATAUGA	APPALCART	TO-6104	OPERATING ASSISTANCE		9212	6580	SMAP	O 658	O 658	O 658	O 658							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	WATAUGA	APPALCART	TO-6101	OPERATING ASSISTANCE		33212	23668	5311	O 453	O 453	O 453	O 453							
								L	O 1933	O 1933	O 1933	O 1933							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	FORSYTH GUILFORD WATAUGA WILKES YADKIN	COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	9282	5311	O 360	O 360	O 360	O 360							
								L	O 161	O 161	O 359	O 161							
								S	O 359	O 359	O 161	O 359							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☑ ☐	WATAUGA	TOWN OF BOONE	TA-6675	PURCHASE EXPANSION VEHICLE FOR STATE FARM SHUTTLE ROUTE.															
			DIV																
								IN PROGRESS - FUNDS AUTHORIZED ON WBS 51000.33.1.3											
	AVIATION PROJECTS																		
☑ ☐	WILKES	WILKES COUNTY AIRPORT (UKF)	AV-5894	EXTEND RUNWAY TO 7,000 FEET.		13236		T			R 450	R 450							
								T					C 4112	C 4112	C 4112				
			DIV																
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	WILKES	WILKES TRANSPORTATION AUTHORITY	TK-6172	ADMINISTRATION		3192	2280	5311	O 183	O 183	O 183	O 183							
								5311											
								L	O 34	O 34	O 34	O 34							
								S	O 11	O 11	O 11	O 11							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 12

Alexander
Catawba
Cleveland
Gaston
Iredell
Lincoln

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	RURAL PROJECTS																		
☑ ☐	ALEXANDER	NC 16	R-5762 DIV	INTERSECTION OF NC 16 AND SR 1609 (COUNTY HOME ROAD). CONSTRUCT INTERSECTION IMPROVMENTS.		610	210	T			C 400								
☐ ☐	ALEXANDER CATAWBA	NC 127	R-3603	SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). INCLUDES CONSTRUCTION OF RIGHT TURN LANE ON NC 127 AT SR 1146 (BETHLEHEM SCHOOL ROAD) (FORMERLY U-6040). UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER.	3.7	48740	600	T		R 1700 A	R 1700 A							
								T		U 100 A									
								T				C 6300 A	C 6300 A	C 6300 A					
								T				CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 8580 A
					COMMITED / NO ☑ ☐			DIV	A	SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). - INCLUDES CONSTRUCTION OF RIGHT TURN LANE ON NC 127 AT SR 1146 (BETHLEHEM SCHOOL ROAD) (FORMERLY U-6040).								
									BUILD NC BOND FUNDING - SEGMENT A: $20M FOR CONSTRUCTION, PAYBACK FY 2023-2037									
☐ ☐	ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	R-5792 DIV	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7341	6841	TA	C 400										
								S	C 100										
									UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS									
☐ ☐	ALEXANDER	ALEXANDER COUNTY	R-5870 EX	CONSTRUCT ACCESS ROAD INTO ALEXANDER INDUSTRIAL PARK.	0.5	1450	325	APD		C 1125									
									ARC PROJECT NO. 19094									
	URBAN PROJECTS																		
☑ ☐	ALEXANDER	US 64	U-6041 DIV	US 64 AND SR 1124. ADD LEFT TURN LANE ON WESTBOUND US 64/NC 90		1700	100	T		R 100									
								T		U 100									
								T				C 1400							
☐ ☑	ALEXANDER	NC 16	U-6151 REG	CATAWBA RIVER TO US 64 IN TAYLORSVILLE. UPGRADE AND MODERNIZE TWO-LANE ROADWAY.	6.21	47510	10	T										R 3000	R 9000
								T										U 100	
								T											C 35400
☑ ☐	ALEXANDER	NC 16	U-5801 REG	INTERSECTION OF NC 16 AND US 64. INTERSECTION IMPROVEMENTS.		241	241												
									UNDER CONSTRUCTION									
☐ ☐	ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5615 DIV	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		23988		BGDA	C 4832	C	C	C	C 0	C 1158	C 3300	C 3300	C 3300	C 3300	
								L	C 1208	C	C	C	C 0	C 290	C 825	C 825	C 825	C 825	
☐ ☐	ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5924 DIV	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
								L	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	
	BRIDGE PROJECTS																		
☐ ☐	ALEXANDER	NC 127	B-5954 REG	REPLACE BRIDGE 010001 OVER DUCK CREEK.		4910	10	T						R 200					
								T							C 2350	C 2350			

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
									STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				
	BRIDGE PROJECTS																		
	ALEXANDER	SR 1348	BR-0201 HF	REPLACE BRIDGE 10291 OVER DUCK CREEK.		1050		HFB		C 1050									
								THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.12.R.88											
	MITIGATION PROJECTS																		
	ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14196	14196												
								IN PROGRESS											
	HIGHWAY SAFETY PROJECTS																		
	ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		13198	10648	HSIP R 50 DIV HSIP C 2500 DIV											
					COMMITED / NO		DIV	DIV	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.										
					COMMITED / NO		REG	REG	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.										
								DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
	ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		5973	5273	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 RE HSIP C 180 RE HSIP R 40 SW HSIP C 240 SW											
					COMMITED / NO		DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
					COMMITED / NO		REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
					COMMITED / NO		SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
								IN PROGRESS											
	ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	W-5812	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		2100		HSIP R 30 DIV R 30 DIV R 30 DIV HSIP C 180 DIV C 180 DIV C 180 DIV HSIP R 30 RE R 30 RE R 30 RE HSIP C 180 RE C 180 RE C 180 RE HSIP R 40 SW R 40 SW R 40 SW HSIP C 240 SW C 240 SW C 240 SW											
					COMMITED / NO		DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
					COMMITED / NO		REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
					COMMITED / NO		SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
	INTERSTATE PROJECTS																		
	CATAWBA IREDELL	I-40	I-5915	MILEMARKER 130.7 TO MILEMARKER 150.2. PAVEMENT AND BRIDGE REHABILITATION.	19.5	23150	13150	NHPIM		C 5000 B	C 5000 B								
					COMMITED / NO		SW	A	MILEMARKER 130.7 TO MILEMARKER 150.2. PAVEMENT REHABILITATION. - UNDER CONSTRUCTION										
					COMMITED / NO		SW	B	BRIDGE REHABILITATION.										

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DIVISION 12

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COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		INTERSTATE PROJECTS																		
☐	☐	CATAWBA	I-40	I-5991	US 321 TO NC 16. WIDEN TO SIX LANES.	9	229000	500	NHP						R 5000 A	R 5000 A				
									NHP						U 1000 A	U 1000 A				
									NHP											C 125700 A
									NHP											R 4600 B
									NHP											U 1200 B
									NHP											C 85000 B
					COMMITED / NO ☑ ☐			SW	A	US 321 TO SR 1476 (FAIRGROVE CHURCH ROAD). WIDEN TO SIX LANES.										
					COMMITED / NO ☐ ☐				B	SR 1476 (FAIRGROVE CHURCH ROAD) TO NC 16. WIDEN TO SIX LANES.										
☑	☐	CATAWBA	I-40	I-5716	SR 1007 (LENOIR RHYNE BOULEVARD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.		8400	400	NHP				C 1968	C 1969						
				SW					NHFP				C 4063							
									RIGHT-OF-WAY IN PROGRESS											
☐	☐	CATAWBA	I-40	I-5914	BURKE COUNTY LINE TO MILEMARKER 123. PAVEMENT REHABILITATION.	9.6	4410	10	NHPIM					C 2200	C 2200					
		RURAL PROJECTS																		
☐	☐	CATAWBA	NC 16	R-3100	SR 1895 TO SR 1800 SOUTHEAST OF NEWTON. WIDEN TO FOUR LANES.	9.1	87567	87567												
					COMMITED / NO ☑ ☐			DIV	A	SR 1895 (TOWER ROAD) TO SR 1814 (CALDWELL ROAD) - UNDER CONSTRUCTION										
					COMMITED / NO ☑ ☐			DIV	B	SR 1814 (CALDWELL ROAD) TO SR 1801 (CLAREMONT ROAD) - UNDER CONSTRUCTION WITH SEGMENT A										
					COMMITED / NO ☐ ☐				C	SR 1801 (CLAREMONT ROAD) TO SR 1800 (CALEB SETZER ROAD) - COMPLETE										
☐	☐	CATAWBA	NC 150	R-2307	RELOCATED NC 16 (STIP PROJECT R-2206) TO US 21. WIDEN TO MULTI-LANES.	15	289564	19464	T						R 25000 A	R 25000 A				
		IREDELL							T						U 3400 A					
		LINCOLN							BGANY									C 23100 A	C 23100 A	
									BGANY		C 29575 B	C 29575 B	C 29575 B	C 29575 B						
									BGDA		C 5000 B									
									S(M)		C 1000 B									
					COMMITED / NO ☐ ☐			REG	A	RELOCATED NC 16 (STIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). WIDEN TO 4-LANES WITH A BYPASS OF THE TERRELL HISTORIC DISTRICT.										
					COMMITED / NO ☑ ☐			REG	B	EAST OF SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDEN TO 4-LANES. SR 1383/SR 1180 TO US 21 IN IREDELL COUNTY. WIDEN TO 6-LANES. - RIGHT-OF-WAY IN PROGRESS										
									COORDINATE WITH PROJECT I-5717; BUILD NC BOND FUNDING - SEGMENT A: $40M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039											
☑	☐	CATAWBA	SR 1005 (STARTOWN ROAD)	R-5113	US 70 TO NC 10. WIDEN TO MULTI-LANES.	4.6	56362	512	T			R 5200	R 5200							
									T			U 1250								
									T						C 11050	C 11050	C 11050	C 11050		
				DIV																

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☐ ☐	BURKE CALDWELL CATAWBA	US 321	U-4700	NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX LANES.	13.3	341520	11864	NHP	R 4500 A										
								NHP	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 10296 A
								S(M)	R 9000 A										
								NHP		C 31260 A	C 31260 A	C 31260 A	C 31260 A	C 31260 A					
								L		C 700 A									
								NHP											R 35000 B
								NHP											U 4000 B
								NHP											C 57500 B
								NHP											R 5000 C
								NHP											U 2000 C
								NHP											C 12000 C
								NHP	R 420 CA										
								NHP		C 1750 CA									
								NHP	U 100 CB										
								NHP	R 400 CB										
								NHP		C 2200 CB									
								NHP	U 100 CC										
								NHP	R 450 CC										
								NHP		C 2200 CC									

COMMITED / NO ☑ ☐ SW A NORTH OF US 70 IN HICKORY TO US 321A - RIGHT-OF-WAY IN PROGRESS
COMMITED / NO ☐ ☐ B US 321A TO SR 1108 (MISSION ROAD)
COMMITED / NO ☐ ☐ C SR 1108 (MISSION ROAD) TO SR 1933 (SOUTHWEST BOULEVARD).
COMMITED / NO ☑ ☐ REG CA SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION
COMMITED / NO ☑ ☐ SW CB SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.
COMMITED / NO ☑ ☐ SW CC SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.

INCLUDES B-4450. GARVEE BOND FUNDING - SEGMENT A: $30M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033.

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐ ☑	CATAWBA	NC 127 (2ND STREET NORTHEAST, NORTH CENTER STREET) REG	U-6135	8TH AVENUE NORTHEAST TO SR 1327 (30TH AVENUE NORTHWEST). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.1	19210	10	T								R 4000	R 4000		
								T								U 1200			
								T										C 3333	C 6667

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑ ☐	CATAWBA	NC 127 REG	U-5777	1ST AVENUE SE TO 2ND AVENUE SE. ADD TURN LANES.		2995	275	T	R 2150										
								T				C 570							

RIGHT-OF-WAY IN PROGRESS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐ ☐	CATAWBA	NC 127	U-2530	WIDEN NC 127 TO MULTI-LANES, SR 1132 TO SR 1008. UPGRADE AND EXTEND SR 1213 (CURRENTLY NC 127), PROPOSED US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182.	4.5	43399	12399	T			R 1600 A	R 1600 A							
								T			RB 300 A	RB 300 A	RB 300 A	RB 300 A	RB 300 A	RB 300 A	RB 300 A	RB 300 A	RB 2100 A
								T			U 800 A								
								T					C 7500 A	C 7500 A	C 7500 A				

COMMITED / NO ☑ ☐ DIV A SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD).
COMMITED / NO ☐ ☐ B NORTH OF US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182 - COMPLETE

BUILD NC BOND FUNDING - SECTION A: $3.5M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑ ☐	CATAWBA	SR 1124 (33RD STREET SW) DIV	U-6042	SR 1124 (33RD STREET SW) AND (34TH STREET NW). REALIGN INTERSECTION.		3775	375	T			R 1400								
								T			U 200								
								T					C 1800						

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐ ☐	CATAWBA	SR 1453 (16TH STREET NE, 12TH AVE NE, SPRINGS ROAD) DIV	U-6176	9TH AVENUE NE TO SR 1504 (CHARLOTTE STREET). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	3.83	33700	10	BGANY						R 4000	R 4000				
								BGANY						U 2900					
								T									C 4166	C 4167	C 4167
								T									CB 686	CB 686	CB 8918

BUILD NC BOND FUNDING: $8M FOR CONSTRUCTION, PAYBACK FY 2028-2042

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
		URBAN PROJECTS																		
☑	☐	CATAWBA	SR 1468 (SWEETWATER ROAD EXTENSION)	U-5510 DIV	US 70 TO SR 1148 (STARTOWN ROAD). CONSTRUCT A THREE-LANE FACILITY IN HICKORY.	0.5	7719	7719												
									UNDER CONSTRUCTION - DP FUNDS ARE UNUSED TCSP FUNDS FROM PE PHASE										
☑	☐	CATAWBA	TRIVIUM PARKWAY, NEW ROUTE	U-6238 DIV	EXTEND TRIVIUM PARKWAY AND CONSTRUCT NEW ROADWAY IN TRIVIUM CORPORATE CENTER.		1316		T	C 1316										
☐	☐	CATAWBA	HICKORY	U-2307	EAST SIDE THOROUGHFARE (MCDONALD PARKWAY), US 70-321 TO NC 127. MULTI-LANES, PART ON NEW LOCATION.	6.6	92060	58010	BGANY		R 2320 B	R 2320 B								
									BGDA		R 3600 B									
									S(M)		R 960 B									
									BGANY		U 1100 B									
									T				CB 910 B	CB 910 B	CB 910 B	CB 910 B	CB 910 B	CB 910 B	CB 910 B	CB 7280 B
									T				C 3367 B	C 3367 B	C 3366 B					
						COMMITED / NO ☐ ☐			AA	US 70-321 TO NORTH OF I-40. - COMPLETE										
						COMMITED / NO ☐ ☐			AB	NORTH OF I-40 TO SR 1453 (SPRINGS ROAD) - COMPLETE										
						COMMITED / NO ☐ ☐			AD	NORTH OF I-40 TO NORTH OF SR 1692 (TATE BOULEVARD) - COMPLETE										
						COMMITED / NO ☐ ☐			AE	NORTH OF SR 1692 (TATE BOULEVARD) TO SR 1453 (SPRINGS ROAD) - COMPLETE										
						COMMITED / NO ☑ ☐		DIV	B	SR 1453 (SPRINGS ROAD) TO NC 127										
						COMMITED / NO ☐ ☐			C	HICKORY EAST SIDE THOROUGHFARE TO 15TH AVE SE - COMPLETE										
									SECTION B: BUILD NC BOND FUNDING - $10.6M FOR CONSTRUCTION, PAYBACK FY 2023-2037; STBG-DA FUNDS (W/ STATE MATCH) AS A RESULT OF FUNDING SWAP WITH EB-5911.										
		BRIDGE PROJECTS																		
☐	☐	CATAWBA	I-40	B-6041 SW	REPLACE BRIDGE 170177 AND 170178 OVER LYLE CREEK.		9560	100	NHPB			R 860								
									NHPB				C 4300	C 4300						
☐	☐	CATAWBA	SR 1404 (29TH AVENUE NE)	B-5150 DIV	REPLACE BRIDGE 170034 OVER FALLING CREEK.		2281	2281												
									UNDER CONSTRUCTION											
☐	☐	CATAWBA	SR 1709 (ROCK BARN ROAD)	B-5847 DIV	REPLACE BRIDGE 170173 OVER I-40.		4800	100	NHPB		R 200									
									NHPB			C 2250	C 2250							
☐	☐	CATAWBA	CLAREMOUNT	B-5542 DIV	PRESERVATION OF BUNKER HILL COVERED BRIDGE.		290	290												
									UNDER CONSTRUCTION											
☐	☐	CATAWBA	HICKORY	B-5549 DIV	REPLACE BRIDGE 170327 ON FALLING CREEK ROAD OVER FALLING CREEK. .		1600	1600												
									UNDER CONSTRUCTION - PROJECT ADMINISTERED BY CITY OF HICKORY - MUNICIPAL BRIDGE										
		CONGESTION MITIGATION PROJECTS																		
☐	☐	CATAWBA	VARIOUS	C-5608 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HICKORY MPO AND UNIFOUR RPO.		1530	1023	CMAQ	PE 41										
									L	PE 10										
									CMAQ	R 41										
									L	R 10										
									CMAQ	C 242										
									L	C 61										
									CMAQ	O 41										
									L	O 10										
									CMAQ	I 41										
									L	I 10										
									IN PROGRESS											

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	CONGESTION MITIGATION PROJECTS																		
☐ ☐	CATAWBA	CLAREMONT	C-5195 EX	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN CLAREMONT.		395	395												
								UNDER CONSTRUCTION											
☐ ☐	CATAWBA	CONOVER	C-5624 DIV	CONOVER BIKE LANE PROJECT (1ST STREET/US 70)		1964	300	BGDA			C 1331								
								L			C 333								
☐ ☐	CATAWBA	HICKORY	C-5196 DIV	16TH STREET (SANDY RIDGE ROAD) AT 21 ST. AVENUE NE IN HICKORY. CONSTRUCT ROUNDABOUT.		4630	1642	BGDA		C 2390									
								L		C 598									
								RIGHT-OF-WAY IN PROGRESS											
	INTERSTATE PROJECTS																		
☐ ☐	CLEVELAND GASTON	I-85	I-5985	SOUTH CAROLINA STATE LINE TO US 321. ADD ADDITIONAL LANES.	17.1	286700	2000	NHP						R 4850 A	R 4850 A				
								NHP						U 700 A					
								NHP											C 133000 A
								NHP						R 2300 B	R 2300 B				
								NHP						U 700 B					
								NHP									C 34000 B		C 102000 B
					COMMITED / NO ☑ ☐ SW A SOUTH CAROLINA STATE LINE TO US 74														
					COMMITED / NO ☑ ☐ SW B US 74 TO US 321														
☐ ☐	CLEVELAND	I-85	I-5916 SW	SOUTH CAROLINA LINE TO GASTON COUNTY LINE. PAVEMENT REHABILITATION.	8.2	5304	10	NHPIM			C 2647	C 2647							
	RURAL PROJECTS																		
☑ ☐	CLEVELAND	US 74	R-5713 REG	US 74 BUSINESS TO NC 226. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	6	3830	830	T			C 3000								
☐ ☐	CLEVELAND	US 74 (SHELBY BYPASS)	R-2707	FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	18.6	384905	252509	T	CB 1946 C	CB 973 C	CB 973 C	CB 973 C	CB 973 C	CB 973 C	CB 973 C	CB 973 C	CB 973 C	CB 973 C	CB 973 C
								T	R 2950 D										
								T			C 15975 D	C 15975 D	C 15975 D	C 15975 D					
								T			CB 772 D	CB 772 D	CB 772 D	CB 772 D	CB 772 D	CB 772 D	CB 772 D	CB 772 D	CB 5324 D
								T	R 5200 E										
								T			C 6075 E	C 6075 E	C 6075 E	C 6075 E					
								T			CB 858 E	CB 858 E	CB 858 E	CB 858 E	CB 858 E	CB 858 E	CB 858 E	CB 858 E	CB 6006 E
					COMMITED / NO ☐ ☐ A WEST OF SR 1162 (PEACHTREE ROAD) TO EAST OF SR 1315 (PLATO LEE ROAD). RIGHT-OF-WAY ONLY. - COMPLETE															
					COMMITED / NO ☐ ☐ AA WEST OF SR 1162 (PEACHTREE ROAD) TO EAST OF SR 1318 (KIMBRELL ROAD). GRADING, STRUCTURES, PAVING - UNDER CONSTRUCTION															
					COMMITED / NO ☐ ☐ TRN AB EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF SR 1315 (PLATO LEE ROAD). GRADING AND STRUCTURES - UNDER CONSTRUCTION															
					COMMITED / NO ☐ ☐ TRN B EAST OF SR 1315 (PLATO LEE ROAD) TO EAST OF NC 226. GRADING AND STRUCTURES - UNDER CONSTRUCTION															
					COMMITED / NO ☑ ☐ REG C EAST OF NC 226 TO EAST OF NC 150. GRADING, STRUCTURES, AND PAVING. - UNDER CONSTRUCTION.															
					COMMITED / NO ☑ ☐ REG D EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). GRADING, STRUCTURE, PAVING. - RIGHT-OF-WAY IN PROGRESS															
					COMMITED / NO ☑ ☐ REG E US 74 WEST OF SR 2238 TO WEST OF SR 1001 (STONEY POINT ROAD). GRADING, STRUCTURES, PAVING. - RIGHT-OF-WAY IN PROGRESS															
					COMMITED / NO ☑ ☐ TRN F EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF NC 226. PAVING - UNDER CONSTRUCTION															
								BUILD NC BOND FUNDING - SEGMENT C: $11.336M FOR CONSTRUCTION, PAYBACK FY 2019-2033; SEGMENT D: $9M FOR CONSTRUCTION, PAYBACK FY 2022-2036; SEGMENT E: $10M FOR CONSTRUCTION, PAYBACK FY 2022-2036												
☐ ☐	CLEVELAND	NEW ROUTE	R-5849 DIV	CONSTRUCT IMPROVEMENTS TO SR 1313 (WASHBURN SWITCH ROAD) AND A NEW 3-LANE ROAD OFF SR 1313 (WASHBURN SWITCH ROAD) FOR ACCESS TO NEW INDUSTRIAL SITES.		1975	1975												
								UNDER CONSTRUCTION											
	URBAN PROJECTS																		
☑ ☐	CLEVELAND	US 74 BUSINESS (MARION STREET)	U-5775 REG	INTERSECTION OF US 74 BUSINESS (MARION STREET) AND NC 150 (CHERRYVILLE ROAD). REALIGN INTERSECTION.		3153	1153	T			C 100								
								L			C 300								
								T				C 1600							
								RIGHT-OF-WAY IN PROGRESS. $300,000 FROM CITY OF SHELBY											

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☑	☐	CLEVELAND	US 74 (DIXON BOULEVARD)	U-5929 SW	INTERSECTION OF US 74 (DIXON BOULEVARD) AND NC 226 (EARL ROAD). CONSTRUCT IMPROVEMENTS.		17500	500	T			R 2650	R 2650							
									T			U 700								
									T						C 3667	C 3667	C 3666			
☑	☐	CLEVELAND	US 74 (DIXON BOULEVARD)	U-2567 SW	NC 150 (DEKALB STREET) INTERSECTION. CONSTRUCT INTERCHANGE.		23300	1500	T			R 1100	R 1100							
									T			U 500								
									T						C 6367	C 6366	C 6367			
		BRIDGE PROJECTS																		
☐	☐	CLEVELAND	SR 2226 (LAVENDAR ROAD)	B-5848 DIV	REPLACE BRIDGE 220072 OVER BUFFALO CREEK.		4000	100	BGOFF			R 200								
									BGOFF				C 1850	C 1850						
		CONGESTION MITIGATION PROJECTS																		
☐	☐	CLEVELAND GASTON LINCOLN	VARIOUS	C-5606 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.		1545	628	CMAQ PE 73											
									L PE 19											
									CMAQ R 73											
									L R 19											
									CMAQ C 439											
									L C 110											
									CMAQ O 73											
									L O 19											
									CMAQ I 73											
									L I 19											
									IN PROGRESS											
		INTERSTATE PROJECTS																		
☐	☐	GASTON	I-85	I-5893 SW	MILE MARKER 14 TO MILE MARKER 22. PAVEMENT REHABILITATION.	8	9118	9118												
									UNDER CONSTRUCTION											
☐	☐	GASTON	I-85	I-4928 TRN	CONSTRUCT NEW I-85 NBL WEIGH STATION FROM SR 1302 (CROWDERS MOUNTAIN ROAD) TO SR 1307 (EDGEWOOD ROAD).		34475	34475												
									UNDER CONSTRUCTION											
☐	☐	GASTON	I-85	I-5921 SW	CLEVELAND COUNTY LINE TO MILE MARKER 14. PAVEMENT REHABILITATION.	5.9	4818	10	NHPIM			C 2404	C 2404							
☐	☐	GASTON	I-85	I-5000 SW	I-85/US 321. GEOMETRIC SAFETY IMPROVEMENTS TO INTERCHANGE.		27078	27078												
									UNDER CONSTRUCTION											
☑	☐	GASTON	I-85	I-5719 SW	US 321 TO NC 273. WIDEN TO EIGHT LANES. SR 2200 (COX ROAD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.	9.8	388909	2009	T					R 18800	R 18800					
									T					U 2900						
									T					C 10750	C 83912	C 83913	C 83913	C 83912		
									DESIGN-BUILD - TO BE LET WITH U-3608 AND U-5800. INCLUDES INTERCHANGE IMPROVEMENTS FROM I-5713.											

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		RURAL PROJECTS																		
☐	☐	GASTON LINCOLN	NC 150	R-0617	NC 279 AT CHERRYVILLE TO RELOCATED US 321. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	12.6	120301	37801	T											R 5300 BB
									T											U 1600 BB
									T											C 26500 BB
									T										R 500 C	
									T										U 500 C	
									T											C 48100 C
						COMMITED / NO ☐ ☐			A	NC 279 AT CHERRYVILLE TO THE LINCOLN COUNTY LINE. - COMPLETE									
						COMMITED / NO ☐ ☐			BA	GASTON COUNTY LINE TO WEST OF INDIAN CREEK. - COMPLETE									
						COMMITED / NO ☐ ☐			BB	WEST OF INDIAN CREEK TO US 321 AT LINCOLNTON.									
						COMMITED / NO ☐ ☑		REG	C	US 321 AT LINCOLNTON TO US 321 BYPASS.									
		URBAN PROJECTS																		
☑	☐	GASTON	US 29/US 74 (FRANKLIN BOULEVARD)	U-6043	SR 2200 (COX ROAD) TO 400 FEET EAST OF LINEBERGER ROAD. ADD LANE IN THE EASTBOUND DIRECTION.	1.1	10500	1300	T			R 1200	R 1200							
									T			U 500								
									T					C 3150	C 3150					
				DIV																
☑	☐	GASTON	US 74 (WILKINSON BOULEVARD)	U-5959	US 74 (WILKINSON BOULEVARD) AT NC 273 (PARK STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.		853	153	T			R 100								
									T			U 100								
									T				C 500							
				REG																
☑	☐	GASTON	US 74 (WILKINSON BOULEVARD)	U-6146	MARKET STREET TO SR 2015 (ALBERTA AVENUE. WIDEN TO SIX LANES.	1.19	25215	10	T			R 2400								
									T			U 500								
									T				C 2000							
									T				CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 4809
									HFB				C 10000							
				REG																
									BUILD NC BOND FUNDING: $8M FOR CONSTRUCTION, PAYBACK FY 2022-2036; HFB IS FOR BRIDGE REPLACEMENT OVER SOUTH FORK CATAWBA RIVER									
☑	☐	GASTON	NC 7 (EAST CATAWBA STREET)	U-6143	US 74 (WILKINSON BOULEVARD) INTERSECTION. CONSTRUCT NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST CATAWBA STREET) AND EXTEND EXISTING WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON BOULEVARD).		2285	10	T			R 500								
									T			U 500								
									T				C 1200							
				REG					L				C 75							
									LET WITH B-6051. LOCAL FUNDS PROVIDED BY CITY OF BELMONT.									
☑	☐	GASTON	NC 7	U-5800	INTERSECTION OF NC 7/US 74 AND NC 7/US 29. CONSTRUCT NORTHBOUND THROUGH LANE AND INTERSECTION IMPROVEMENTS.		7039	180	T					R 143	R 2716					
				REG					T					C 2000	C 2000					
									TO BE LET WITH I-5719.											
☑	☐	GASTON	NC 7/SR 2903 (N MAIN STREET/BELMONT MT HOLLY ROAD)	U-3608	US 29/74 TO I-85. WIDEN TO CONSISTENT MULTI-LANE TYPICAL SECTION AND CONSTRUCT OPERATIONAL IMPROVEMENTS.	0.3	5615	500	T					R 460						
									T					U 55						
									T					C 2300	C 2300					
				DIV																
									DESIGN-BUILD - TO BE LET WITH I-5719											
☐	☑	GASTON	NC 273	U-6150	SR 2525 (SOUTH POINT ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.		4010	10	T									R 1000		
									T									U 500		
									T										C 2500	
				REG																

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HIGHWAY PROGRAM

DIVISION 12

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COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		URBAN PROJECTS																		
☑	☐	GASTON	NC 274 (UNION ROAD)	U-5961	OSCEOLA STREET TO NIBLICK DRIVE. UPGRADE ROADWAY.	1	12900		T			R 1750	R 1750							
									T			U 1800								
									O						C 5000					
				REG					T						C 2600					
									OTHER FUNDING PROVIDED BY CITY OF GASTONIA											
☑	☐	GASTON	NC 275	U-6078	INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD) AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD)		1100	200	T			R 150								
									T			U 100								
				DIV					T				C 650							
☐	☐	GASTON	NC 279	U-2523	NC 7 TO WEST OF NC 275 IN DALLAS. WIDEN TO MULTI-LANES.	3.6	46308	17423	T	R 3125 B	R 3125 B									
									T	RB 429 B	RB 429 B	RB 429 B	RB 429 B	RB 429 B	RB 429 B	RB 429 B	RB 429 B	RB 429 B	RB 429 B	RB 2145 B
									T	U 500 B										
									T			C 5233 B	C 5234 B	C 5233 B						

COMMITED / NO ☐ ☐ A NC 7 (OZARK AVENUE) TO NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD). - COMPLETE

COMMITED / NO ☑ ☐ REG B NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD) TO WEST OF NC 275 IN DALLAS. - INCLUDES IMPROVEMENTS AT NC 279 (LOWER DALLAS HIGHWAY) AND NC 275 (DALLAS STANLEY HIGHWAY) INTERSECTION (FORMERLY U-5778).

BUILD NC BOND FUNDING - SEGMENT B: $5M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑	☐	GASTON	NC 279 (NEW HOPE ROAD)	U-5821	SR 2478 (TITMAN ROAD) TO SR 2435 (UNION-NEW HOPE ROAD). WIDEN TO 4-LANES.	3.8	81260	1300	T		R 6600	R 6600	R 6600							
									T		RB 1544	RB 1544	RB 1544	RB 1544	RB 1544	RB 1544	RB 1544	RB 1544	RB 1544	RB 9264
									T		U 1950	U 1950								
				DIV					T					C 8275	C 8275	C 8275	C 8275			
									BUILD NC BOND FUNDING - $18M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035											
☑	☐	GASTON	NC 279 (NORTH NEW HOPE ROAD)	U-6138	US 29/74 (FRANKLIN BOULEVARD) INTERSECTION. ADD RIGHT TURN LANE FROM NC 279 (NORTH NEW HOPE ROAD) TO US 29/74 (FRANKLIN BOULEVARD).		2875	10	T						R 2000					
									T						U 265					
				REG					T							C 600				
☐	☐	GASTON	SR 2200 (COX ROAD)	U-6044	I-85 TO US 29/74. SELECTIVE WIDENING AND OPERATIONAL IMPROVEMENTS.	0.3	33500	1000	T						R 2450	R 2450				
									T						U 600					
				DIV					T									C 5400		C 21600
☐	☑	GASTON	US 29/74 (FRANKLIN BOULEVARD)	U-6141	SR 2329 (REDBUD DRIVE) INTERSECTION. IMPROVE INTERSECTION AREA INCLUDING NEW GRADE-SEPARATED CROSSING OF US 29/74.		28510	10	NHP							R 3750	R 3750			
									NHP							U 1000				
				REG					NHP									C 5000		C 15000
☑	☐	GASTON	US 29 (FRANKLIN BOULEVARD)	U-5965	US 29 (FRANKLIN BOULEVARD) AND NC 274. CONSTRUCT INTERSECTION IMPROVEMENTS.		3450	450	T		R 500									
									T		U 100									
				REG					T			C 1200	C 1200							
☑	☐	GASTON	NC 273 (SOUTH MAINSTREET)	U-3633	TUCKASEEGEE ROAD (AT BEATTY DRIVE) TO HIGHLAND STREET (AT A & E DRIVE) IN MOUNT HOLLY. WIDEN TO FOUR-LANES DIVIDED.	1.3	28079	28079												
				REG					UNDER CONSTRUCTION											

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		URBAN PROJECTS																		
✓		GASTON	US 321 (SOUTH YORK ROAD)	U-5970 REG	19TH AVENUE TO CLYDE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	0.2	5300	700	T				R 1300							
									T				U 500							
									T						C 2800					
✓		GASTON	NC 27 (WEST CHARLOTTE AVENUE)	U-5819 DIV	INTERSECTION OF NC 27 (WEST CHARLOTTE AVENUE) AND SR 2534 (HAWTHORNE STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.		2550	200	T		R 450										
									T			C 950	C 950							
✓		GASTON	US 74 (WILKINSON BOULEVARD)	U-6038 DIV	NC 7 (CATAWBA STREET) TO SR 2209 (WESLEYAN DRIVE). IMPLEMENT ADAPTIVE SIGNAL SYSTEM.	3.9	743		T	C 143										
									T	CB 80	CB 40	CB 40	CB 40	CB 40	CB 40	CB 40	CB 40	CB 40	CB 40	CB 160
									UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $456,200 FOR CONSTRUCTION, PAYBACK FY 2019-2033											
		BRIDGE PROJECTS																		
		GASTON	US 29 / US 74	B-6051 SW	REPLACE BRIDGE 350091 OVER CATAWBA RIVER		44900		HFB			R 4000								
									HFB				C 40900							
									PRELIMINARY ENGINEERING TO USE FEDERAL-AID FUNDING											
		GASTON	SR 1935 (WILLOW SIDE DRIVE)	B-4751 HF	REPLACE BRIDGE 350203 OVER STANLEY CREEK.		1185	1185												
									UNDER CONSTRUCTION											
		GASTON	SR 1421 (MARYS GROVE ROAD)	B-5961 DIV	REPLACE BRIDGE 350097 OVER UT OF MUDDY FORK CREEK.		1342	600	BGOFF	R 67										
									BGOFF		C 675									
		HIGHWAY SAFETY PROJECTS																		
		GASTON	US 321	W-5311 SW	US 321 AT SR 2416 (ROBINSON ROAD), AND US 321 JUST NORTH OF SR 2416. REPLACE OVERHEAD RAILROAD BRIDGE TO ALLOW FOR CONSTRUCTION OF TWO-LANE, TWO-WAY ROAD FOR SR 2416, CONSTRUCT RIGHT TURN LANE FOR US 321 NORTHBOUND APPROACH AND CONSTRUCT TWO LIMITED MOVE		1084	1084												
									UNDER CONSTRUCTION											
		CONGESTION MITIGATION PROJECTS																		
		GASTON	NC 279 (NEW HOPE ROAD)	C-4934 EX	NC 279 (NEW HOPE ROAD), BURTONWOOD DRIVE TO SR 2466 (GARRISON BOULEVARD) IN GASTONIA. ADD TURN LANE.	0.53	3917	3917												
									UNDER CONSTRUCTION											
		GASTON	BELMONT	C-5505 EX	RAIL TRAIL, WOODLAWN AVENUE TO BELMONT ABBEY COLLEGE AND DOWNTOWN. CONVERT ABANDONED NCDOT RAILROAD LINE TO A PEDESTRIAN TRAIL.		1900	1900												
									IN PROGRESS											
		GASTON	CRAMER MOUNTAIN ROAD	C-5623 EX	BALTIMORE DRIVE TO SOUTH NEW HOPE ROAD. CONSTRUCT SIDEWALK.		529	52	CMAQ	R 5										
									L	R 2										
									CMAQ	C 360										
									L	C 110										

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		CONGESTION MITIGATION PROJECTS																		
☐	☐	GASTON	GASTON COUNTY	C-5622 EX	HIGHLAND BRANCH GREENWAY, PHASE I. CONSTRUCT GREENWAY		420	420												
									UNDER CONSTRUCTION											
☐	☐	GASTON	GASTONIA	C-5703 REG	GASTONIA SIGNAL SYSTEM. UPGRADE CITYWIDE SIGNAL SYSTEM.		11350	2120	CMAQ		R 600									
									S(M)		R 139									
									L		R 11									
									CMAQ			C 6784								
									S(M)			C 1569								
									L			C 127								
									LOCAL FUNDS PROVIDED BY CITY OF GASTONIA (1.5% OF PROJECT COST). STATE MATCH TO USE REGIONAL IMPACT FUNDS (REGION F).											
☐	☐	GASTON	GASTONIA	C-5566 EX	GPS AUTOMATIC VEHICLE LOCATOR PROGRAM FOR FLEET VEHICLES.		272	272												
									IN PROGRESS											
☐	☐	GASTON	GASTONIA	C-5562 EX	BIKE AND PEDESTRIAN IMPROVEMENTS BETWEEN DOWNTOWN AND LINEBERGER PARK.		270	270												
									UNDER CONSTRUCTION											
☐	☐	GASTON	GASTONIA	C-5186 EX	GASTONIA CCTV CAMERAS. INSTALL 6 CCTV CAMERAS TO THE EXISTING COMPURIZED TRAFFIC SIGNAL SYSTEM ON I-85 AT NC 7 (OZARK AVENUE); US 29/US 74 AT FRANKLIN SQUARE II; NC 279 (NEW HOPE ROAD) AT OZARK AVENUE; US 321 (CHESTER STREET) AT TULIP DRIVE-BULB AVENUE;		78	78												
									IN PROGRESS											
☐	☐	GASTON	CRAMERTON-MCADENVILLE GREENWAY CONNECTOR	C-5704 EX	CONSTRUCT GREENWAY CONNECTING PAVED TRAIL AT SOUTH FORK VILLAGE IN CRAMERTON TO RIVERSIDE DRIVE IN MCADENVILLE, FOLLOWING SOUTH FORK OF CATAWBA RIVER.	0.55	100	100												
									IN PROGRESS											
		INTERSTATE PROJECTS																		
☑	☐	IREDELL	I-40	I-5805 SW	SR 2158 (OLD MOCKSVILLE ROAD) TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION.	8.3	9922	10	BGIM						C 4956	C 4956				
☐	☐	IREDELL	I-40/I-77	I-3819	STATESVILLE, MODIFICATION OF I-40/I-77 INTERCHANGE AREA.		383895	186182	NHP	CG 1097 A	CG 1097 A	CG 1097 A	CG 1097 A							
									T	C 48332 B	C 48331 B	C 48331 B	C 48331 B							
						COMMITED / NO ☐ ☐ TRN			A	INITIAL I-40/I-77 INTERCHANGE IMPROVEMENTS - COMPLETE										
						COMMITED / NO ☑ ☐ SW			B	FINAL I-40/I-77 INTERCHANGE IMPROVEMENTS - UNDER CONSTRUCTION										
									GARVEE BOND FUNDING - SEGMENT A: $10M FOR CONSTRUCTION, PAYBACK FY 2012-2023											
☐	☐	IREDELL	I-77	I-5606	EXIT 45 TO EXIT 54, EXCLUDING PROJECT AREA FOR I-3819 A. PAVEMENT REHABILITATION.	9	10077	10077												
									UNDER CONSTRUCTION											
☑	☐	IREDELL MECKLENBURG	I-77	I-6065 SW	I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER LANES.	16.3	47000		BGDA	PE 760										
									BA	PE 190										
									BGDA	R 80										
									BA	R 20										
									BGDA	C 12253	C 12253	C 12254								
									S(M)	C 3063	C 3063	C 3064								
									PROJECT FUNDED AS PART OF STBG-DA AND BA FUND SWAP FOR CMAQ FUNDS. PROJECT IS EXEMPT AS DA FUNDS ARE BEING USED ON AN ELIGIBLE STATEWIDE MOBILITY PROJECT.										

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	INTERSTATE PROJECTS																		
☑ ☐	IREDELL	I-77	I-5962 SW	I-77 AT SR 1302 (CORNELIUS ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.		29800	2500	NHP				R 950	R 950						
								NHP				U 500							
								NHP						C 7553	C 7554	C 7553			
								O						C 2240					
								OTHER FUNDS PROVIDED BY TOWN OF MOORESVILLE											
☐ ☐	IREDELL MECKLENBURG	I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17	731682	731682											
					COMMITED / NO ☐ ☐ EX			A	I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐ EX			B	I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐ EX			C	PROVIDE ADDITIONAL EXPRESS BUS SERVICE TO MITIGATE TRAFFIC CONGESTION DURING CONSTRUCTION. - UNDER CONSTRUCTION										
								UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA											
☐ ☐	IREDELL	I-77	I-5920 SW	MILE MARKER 58.4 TO YADKIN COUNTY LINE. PAVEMENT REHABILITATION.	9.9	8410	10	BGIM				C 4200	C 4200						
☐ ☐	IREDELL	I-77	I-5919 SW	MILEMARKER 53.7 TO MILEMARKER 56.8. PAVEMENT REHABILITATION.	2	2630	10	BGIM			C 1310	C 1310							
☐ ☐	IREDELL	I-77	I-5918 SW	MILEMARKER 36.5 TO MILEMARKER 50.0. PAVEMENT REHABILITATION.	1.5	11418	10	NHPIM			C 5704	C 5704							
☐ ☐	IREDELL MECKLENBURG	I-77	I-5992 SW	MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT.	21.5	25600	25600												
								UNDER CONSTRUCTION											
☐ ☐	IREDELL	I-77	I-5106 TRN	MILE MARKER 57.83 TO MILE POST 61.74. PAVEMENT REHABILITATION.	3.9	6476	6037	NHP	CG 439										
								COMPLETE - GARVEE BOND FUNDING: $4M FOR CONSTRUCTION, PAYBACK FY 2009-2020											
☐ ☐	IREDELL MECKLENBURG	I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150. WIDEN AND RECONSTRUCT ROADWAY.	23	152856	8681	NHP											R 10500 AB
								NHP											U 675 AB
								NHP											C 133000 AB
					COMMITED / NO ☐ ☐			AA	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT HIGH OCCUPANCY/TOLL (HOT) LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405										
					COMMITED / NO ☐ ☐			AB	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT ONE ADDITIONAL LANE IN EACH DIRECTION.										
					COMMITED / NO ☐ ☐ EX			AC	I-77/EXIT 30 (GRIFFITH STREET) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT NORTHBOUND AND SOUTHBOUND RAMP TERMINI. - UNDER CONSTRUCTION										
								FUNDING FOR I-4750 AA INCLUDED IN I-5405											
☑ ☐	IREDELL	I-77	I-5717 SW	NC 150 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.		14160	1650	BGANY		CG 515	CG 515	CG 515	CG 515	CG 515	CG 515	CG 515	CG 515	CG 515	CG 1030
								S(M)		C 5300									
								RIGHT-OF-WAY IN PROGRESS - COORDINATE WITH PROJECT R-2307; GARVEE BOND FUNDING: $6M FOR CONSTRUCTION, PAYBACK FY 2021-2035											
	RURAL PROJECTS																		
☑ ☐	IREDELL	US 21	R-5711 REG	INTERSECTION OF US 21 AND SR 2375 (HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD). REALIGN AND SIGNALIZE.		3865	915	T			C 50	C 2900							
								RIGHT-OF-WAY IN PROGRESS											
☑ ☐	IREDELL	US 21 - NC 115	R-2522 REG	CEDAR LANE IN TROUTMAN TO BARIUM LANE IN BARIUM SPRINGS. WIDEN TO MULTI-LANES.	2.2	32958	808	T		R 11425	R 11425								
								T		U 2900									
								T				C 2000	C 2000	C 2400					

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	RURAL PROJECTS																		
☐ ☐	IREDELL	SR 1109 (WILLIAMSON ROAD)	R-5100	I-77 TO NC 150. WIDEN TO MULTI-LANES.	3.2	59514	1373	T	PE 21 A	PE 21 A	PE 21 A	PE 21 A	PE 21 A	PE 21 A	PE 21 A	PE 21 A	PE 21 A	PE 21 A	PE 105 A
								T	R 50 A	R 4026 A									
								T	RB 600 A	RB 600 A	RB 600 A	RB 600 A	RB 600 A	RB 600 A	RB 600 A	RB 600 A	RB 600 A	RB 600 A	RB 3000 A
								T	U 500 A	U 500 A									
								T			C 4900 A	C 4900 A	C 4900 A	C 4900 A					
								T			CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 6006 A
								T	R 950 B										
								T	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 860 B
								T	U 1425 B										
								T		C 3100 B									
								T		CB 215 B	CB 215 B	CB 215 B	CB 215 B	CB 215 B	CB 215 B	CB 215 B	CB 215 B	CB 215 B	CB 1290 B

COMMITED / NO ☑ ☐ DIV A I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). WIDEN TO MULTI-LANES.

COMMITED / NO ☑ ☐ DIV B SR 1100 (BRAWLEY SCHOOL ROAD) TO NC 150. WIDEN TO MULTI-LANES. - RIGHT-OF-WAY IN PROGRESS

COORDINATE WITH U-5817. BUILD NC BOND - SEGMENT A: $254,000 FOR PE, PAYBACK 2020-2034 $7M FOR ROW, PAYBACK FY 2020-2034; $10M FOR CON, PAYBACK FY 2022-2036; SEGMENT B: $2M FOR ROW, PAYBACK FY 2019-2033; $2.5M FOR CON, PAYBACK FY 2021-2035

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐ ☐	IREDELL	SR 1206 (ALCOVE ROAD)	R-4757	RELOCATION OF ROADWAY IN MOORESVILLE.		745	745												

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING BY TOWN OF MOORESVILLE

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐ ☐	IREDELL	SR 1100 (BRAWLEY SCHOOL ROAD)	R-3833	SR 1177 (CHUCKWOOD ROAD) TO US 21. WIDEN TO MULTI-LANES WITH INTERCHANGE AT I-77.	5.9	157081	126721	T	PE 242 C	PE 242 C	PE 242 C	PE 242 C	PE 242 C	PE 242 C	PE 242 C	PE 242 C	PE 242 C	PE 242 C	PE 1452 C
								T	R 5050 C										
								T		C 5000 C	C 5000 C	C 5000 C							
								L		C 890 C									
								T		CB 386 C	CB 386 C	CB 386 C	CB 386 C	CB 386 C	CB 386 C	CB 386 C	CB 386 C	CB 386 C	CB 2316 C

COMMITED / NO ☐ ☐ A SR 1177 (CHUCKWOOD ROAD) TO SR 1109 (CENTRE CHURCH ROAD) - COMPLETE

COMMITED / NO ☐ ☐ B SR 1109 (CENTRE CHURCH ROAD) TO I-77 - COMPLETE

COMMITED / NO ☑ ☐ DIV C I-77 TO US 21 - RIGHT-OF-WAY IN PROGRESS

$890,000 CONTRIBUTION FROM TOWN OF MOORESVILLE. SEGMENT C - BUILD NC BOND FUNDING: $2.817M FOR PRELIMINARY ENGINEERING, PAYBACK 2021-2035; $4.5M FOR CONSTRUCTION, PAYBACK FY 2020-2034

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJECTS																		
☑ ☐	IREDELL	US 21	U-5799	SR 1933 TO FORT DOBBS ROAD. WIDEN TO MULTI-LANES AND REALIGN OFFSET INTERSECTIONS OF SR 1922 AND SR 2171.	0.8	23083	543	T	PE 115	PE 115	PE 115	PE 115	PE 115	PE 115	PE 115	PE 115	PE 115	PE 115	PE 575
								T	R 600	R 600									
								T	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 860
								T	U 400										
								T		C 5100	C 5100								
								T		CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 2574
			REG																

BUILD NC BOND FUNDING: $1.343M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $2M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; $5M FOR CONSTRUCTION, PAYBACK FY 2021-2035

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑ ☐	IREDELL	US 21 (CHARLOTTE HIGHWAY)	U-6037	NC 150 (PLAZA DRIVE) TO SR 1245 (MEDICAL PARK ROAD). WIDEN TO 4-LANES DIVIDED.	2.7	43825	5000	T	R 3250	R 3250									
								T	U 800										
								T					C 3700	C 3700	C 3700	C 3700	C 3700		
								T					CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 11150
			DIV																

BUILD NC BOND FUNDING - $13M FOR CONSTRUCTION, PAYBACK FY 2025-2039

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☑ ☐	IREDELL	US 64 (DAVIE AVENUE)	U-5964	US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN ROAD). CONVERT 5-APPROACH INTERSECTION TO A SINGLE LANE ROUNDABOUT.		1250	150	T	R 200										
								T	U 100										
								T			C 800								
			REG																

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐ ☑	IREDELL	NC 3	U-6145	CABARRUS-IREDELL COUNTY LINE TO SR 1147 (ROCKY RIVER ROAD). WIDEN TO MULTI-LANES.	2.93	31810	10	T										R 1375	R 4125
								T										U 1500	
								T											C 24800
			REG																

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		URBAN PROJECTS																		
✓		IREDELL	NC 115	U-5779	SR 1645 (OLD WILKESBORO ROAD) TO HARTNESS ROAD. WIDEN TO MULTI-LANES.	0.9	14200	500	T				R 1250	R 1250					
									T				U 300							
				REG					T						C 3633	C 3634	C 3633			
		IREDELL	NC 115	U-6249	SR 1102 (LANGTREE ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		5066		BGDA		PE 448									
									L		PE 112									
									BGDA				R 400							
									L				R 100							
									BGDA						C 3205					
				EX					L						C 801					
									STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT										
✓		IREDELL	NC 150	U-5780	INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION.		1523	223	T	R 550										
									T				C 750							
				REG					RIGHT-OF-WAY IN PROGRESS										
	✓	IREDELL	SR 1005 (OLD MOUNTAIN ROAD)	U-6175	US 21/NC 115 (NORTH MAIN STREET) TO SR 1004 (BUFFALO SHOALS ROAD). WIDEN TO FOUR LANES WITH A MEDIAN.	3.2	41910	10	BGLT5										R 1080	R 9720
									BGLT5										U 2500	
									BGLT5											C 28600
				DIV																
✓		IREDELL	SR 2321 (EAST BROAD STREET)	U-6039	VINE STREET TO SR 2422 (SIGNAL HILL DRIVE). UPGRADE ROADWAY AND IMPLEMENT ACCESS MANAGEMENT SOLUTIONS.	0.7	15400	10050	T	C 5350										
				DIV					UNDER CONSTRUCTION. DESIGN-BUILD PROJECT - TO BE LET WITH I-3819 B										
		IREDELL MECKLENBURG UNION	VARIOUS	U-4744	STBG-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		102199		BGDA	C 0	C	C	C	C 1798	C 9161	C 17700	C 17700	C 17700	C 17700	
									L	C 0	C	C	C	C 450	C 2290	C 4425	C 4425	C 4425	C 4425	
				DIV																
		IREDELL MECKLENBURG UNION	VARIOUS	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		14063		BGDA	PL 607	PL 1843	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100
									L	PL 152	PL 461	PL 275	PL 275	PL 275	PL 275	PL 275	PL 275	PL 275	PL 275	
				DIV																
									FORMERLY U-9999C - IN PROGRESS										
✓		IREDELL	SR 1246 (FAIRVIEW ROAD)	U-5817	EXTEND SR 1246 (FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR 1206 (ALCOVE ROAD) AND CONSTRUCT PARALLEL NORTH-SOUTH CONNECTOR ROADS TO SR 1109 (WILLIAMSON ROAD).	0.1	30621	4853	BGANY	R 550									
									BA	R 2725										
									BGANY	U 100										
									BGDA	R 2403										
									T		C 4850	C 4850								
									T		CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 4116
				DIV																
									RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH R-5100. BUILD NC BOND FUNDING: $8M FOR CONSTRUCTION, PAYBACK FY 2021-2035										
✓		IREDELL	NC 115 (MECKLENBURG HIGHWAY)	U-5963	SR 1135 (WATERLYNN ROAD) TO YELLOW WOOD DRIVE. INSTALL CLOSED LOOP SIGNAL SYSTEM.		509	509												
				REG																
									UNDER CONSTRUCTION											

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		URBAN PROJECTS																		
✓		IREDELL	SR 1305 (OATES ROAD - MIDNIGHT LANE)	U-5816 DIV	US 21 (CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD ROAD). WIDEN TO THREE-LANES WITH OVERPASS OVER I-77.	1.5	44920	500	T		PE 93	PE 93	PE 93	PE 93	PE 93	PE 93	PE 93	PE 93	PE 93	PE 279
									T	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 1030
									T	R 6600										
									T	U 500	U 500									
									T					C 9233	C 9233	C 9234				
					BA ALLOCATED DUE TO FUNDING SWAP WITH U-6153 FOR STATE TRUST FUNDS. ANY ADDITIONAL FUNDING NEEDED FOR RIGHT-OF-WAY SHOULD BE WITH STATE TRUST FUNDS. BUILD NC BOND FUNDING: $1.087M FOR PE, PAYBACK 2021-2035; $6M FOR RIGHT OF WAY, PAYBACK FY 2020-2034																	
✓		IREDELL	NC 150 (OAK RIDGE FARM HIGHWAY)	U-5960 REG	NC 115 TO NC 801 (PARK AVENUE). WIDEN TO MULTI-LANES.	2.6	29100	400	T				R 1700							
									T				U 500							
									T						C 8800	C 8800	C 8900			
		IREDELL	MOORESVILLE	U-6239 EX	SILICON SHORES EAST-WEST CONNECTOR ROAD PROJECT.		21731		DP		PE 562									
									L		PE 336									
									DP		R 3280									
									L		R 1960									
									DP		C 9761									
									L		C 5832									
					DP REPRESENTS 2019 FEDERAL BUILD GRANT FUNDING															
✓		IREDELL	STATESVILLE	U-6153 DIV	SR 1363 (BETHLEHEM ROAD). RELOCATE ROADWAY ADJACENT TO STATESVILLE REGIONAL AIRPORT.		5110	10	BA	PE 452										
									T			C 1049	C 1049							
									O			C 2550								
					OTHER FUNDS PROVIDED BY THE CITY OF STATESVILLE. STATE TRUST FUNDS ALLOCATED DUE TO FUNDING SWAP WITH U-5816 FOR BA FUNDS. $2.098M IS MAXIMUM STATE TRUST FUNDS ALLOCATED TO THE PROJECT.															
		IREDELL	STATESVILLE	U-6054 DIV	CONSTRUCT BROOKDALE DRIVE-US 21 CONNECTOR.		4250	166	BGDA	PE 225										
									L	PE 101										
									BGDA	R 1063										
									L	R 477										
									BGDA		C 1644									
									L		C 574									
		BRIDGE PROJECTS																		
		IREDELL	SR 1577	BR-0107 HF	REPLACE BRIDGE 480131 OVER UT TO SNOW CREEK.		2325		HFB			C 2325								
		IREDELL	SR 1595 (COOLBROOK ROAD)	BR-0115 HF	REPLACE BRIDGE 480166 ON SR 1595 OVER ROCKY CREEK.		2140	270	HFB	R 170										
									HFB		C 100									
									O		C 800	C 800								
					OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING															
		IREDELL	SR 1892 (JENNINGS ROAD)	B-5846 DIV	REPLACE BRIDGE 480189 OVER SOUTH YADKIN RIVER.		3600	100	BGOFF		R 200									
									BGOFF			C 1650	C 1650							
		IREDELL	SR 1892	BR-0202 HF	REPLACE BRIDGE 480212 OVER PATTERSON CREEK.		1250		HFB		C 1250									
					THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.12.R.49															
		IREDELL	SR 1892	BR-0204 HF	REPLACE BRIDGE 480219 OVER OLIN CREEK.		900		HFB		C 900									
					THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.12.R.51															

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	BRIDGE PROJECTS																		
	IREDELL	SR 1896	BR-0203 HF	REPLACE BRIDGE 480214 OVER PATTERSON CREEK		1000		HFB		C 1000									
								THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.12.R.50											
	IREDELL	SR 1601 (BRANTON ROAD)	BR-0114 HF	REPLACE BRIDGE 480165 ON SR 1601 OVER ROCKY CREEK.		1650	250	HFB	R 150										
								O		C 150	C 150								
								HFB		C 475	C 475								
								OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING											
	IREDELL	SR 1302 (CORNELIUS ROAD)	B-5142 DIV	REPLACE BRIDGE 480057 OVER CORNELIUS CREEK.		6264	6264												
								UNDER CONSTRUCTION											
	IREDELL	SR 2402 (HOOVER ROAD)	B-5843 DIV	REPLACE BRIDGE 480020 OVER I-L CREEK.		968	226	BGOFF	R 67										
								BGOFF		C 675									
	CONGESTION MITIGATION PROJECTS																		
	IREDELL MECKLENBURG UNION	VARIOUS	C-5613 DIV	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		20643	6304	CMAQ	PE 414										
								L	PE 104										
								CMAQ	R 414										
								L	R 104										
								CMAQ	C 2486										
								L	C 622										
								CMAQ	O 414										
								L	O 104										
								CMAQ	I 414										
								L	I 104										
								BGDA	R 7327										
								L	R 1832										
								IN PROGRESS. STBG-DA FUNDS TO BE USED ON C-5613C, C-5613I, C-5613J											
	IREDELL	MOORESVILLE	C-5200 EX	NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT SOUTHBOUND NC 115 RIGHT TURN LANE AT NC 150 AND WESTBOUND NC 150 SHARED THROUGH-RIGHT LANE AT NC 115.		2797	1283	BGDA	C 1211										
								L	C 303										
								UNDER CONSTRUCTION. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADDITIONAL FUNDING FOR CONSTRUCTION TO COVER ANTICIPATED EXPENDITURES.											
	IREDELL	MOORESVILLE	C-5531 EX	KISTLER FARM-BRIARCLIFF-BELLINGHAM-WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS.		4353	3552	BGDA	C 641										
								L	C 160										
								UNDER CONSTRUCTION											
	IREDELL	MOORESVILLE	C-5701 EX	INTERSECTION OF NC 801 AND NC 150. CONSTRUCT INTERSECTION IMPROVEMENTS.		5671	2761	CMAQ	R 256										
								L	R 68										
								CMAQ	C 1912										
								L	C 478										
								BGDA	C 157										
								L	C 39										
								UNDER CONSTRUCTION. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADDITIONAL FUNDING FOR RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. $2.168M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.											

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		CONGESTION MITIGATION PROJECTS																		
☐	☐	IREDELL	MOORESVILLE	C-5529 EX	INTERSECTION OF NC 115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILLE. REALIGN FAITH ROAD TO TIE INTO EXISTING NC 115/CAMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION.		1677	1677												
									UNDER CONSTRUCTION											
		ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																		
☐	☐	IREDELL	I-77	K-4908 TRN	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.		23539	23539												
									UNDER CONSTRUCTION											
		RURAL PROJECTS																		
☑	☐	LINCOLN	NC 16 BUSINESS	R-5712 REG	INTERSECTION OF NC 16 BUSINESS AND SR 1439 (UNITY CHURCH ROAD)/SR 1387 (TRIANGLE CIRCLE). ADD TURN LANES.		4552	2152	T			C 120	C 2280							
									RIGHT-OF-WAY IN PROGRESS											
☐	☐	LINCOLN MECKLENBURG	NC 73	R-5721	NC 16 IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.7	208905	3015	T			R 5000 A	R 5000 A	R 5000 A						
									T			RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 7722 A
									T			U 2400 A	U 2400 A							
									T					C 22025 A	C 22025 A	C 22025 A	C 22025 A			
									T			R 7000 B	R 7000 B	R 7000 B						
									T			RB 2059 B	RB 2059 B	RB 2059 B	RB 2059 B	RB 2059 B	RB 2059 B	RB 2059 B	RB 2059 B	RB 12354 B
									T			U 1500 B	U 1500 B							
									T					C 5950 B	C 5950 B	C 5950 B	C 5950 B			

COMMITED / NO ☑ ☐ REG A NC 16 TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD.

COMMITED / NO ☑ ☐ REG B VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE).

COORDINATE WITH U-5765. BUILD NC BOND FUNDING - SEGMENT A: $15M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035; SEGMENT B: $24M FOR RIGHT-OF-WAY, PAYBACK, FY 2021-2035

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		URBAN PROJECTS																		
☑	☐	LINCOLN	NC 16 BYPASS	U-6134 REG	SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE.		25974	10	T		R 500									
									T		U 64									
									T				C 8467	C 8466	C 8467					
☐	☑	LINCOLN	NC 16	U-6144 REG	SR 1389 (FAIRFIELD FOREST ROAD) TO SR 1379 (WEBBS ROAD). WIDEN TO MULTI-LANES.	1.49	19610	10	T									R 1500		R 4500
									T									U 1000		
									T											C 12600
☑	☐	LINCOLN	NC 16 BUSINESS	U-5962 REG	NC 16 BUSINESS, SR 1373 (CAMPGROUND ROAD), SR 1386 (WILL PROCTOR ROAD). REALIGN OFFSET INTERSECTIONS.		9990	700	T		R 345	R 1035								
									T		U 510									
									O				C 288							
									T				C 7112							

COMMITED / NO ☐ ☐

OTHER FUNDING PROVIDED BY LINCOLN COUNTY

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐	☑	LINCOLN	NC 73 EXTENSION	U-6142 REG	US 321 TO SR 1356 (CAMP CREEK ROAD) CONSTRUCT MULTI-LANES ON NEW LOCATION.		100210	10	T									R 1600		R 14400
									T									U 2000		
									T											C 82200
☐	☑	LINCOLN	NC 73	U-6139 REG	SR 1383 (INGLESIDE FARM ROAD) TO NC 16. WIDEN TO MULTI-LANES.	1.84	50110	10	NHP								R 3300		R 3300	
									NHP								U 1500			
									NHP											C 42000

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		URBAN PROJECTS																		
☑	☐	LINCOLN	NC 27 (EAST MAIN STREET)	U-6140 REG	US 321 BUS TO NC 150 (EAST). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION IMPROVEMENTS. INCLUDES CONSTRUCTION OF NORTHBOUND TURN LANE FROM SR 1294 (LITHINA INN ROAD) TO NC 27 (E MAIN STREET) AND WIDENING OF BRIDGE #540042 OVER SEABOARD RR ON NC 150.	2.3	32110	10	T						R 3850	R 3850					
									T						U 2500					
									T									C 5475	C 5475	C 10950
		BRIDGE PROJECTS																		
☐	☐	LINCOLN	NC 150	B-6042 REG	REPLACE BRIDGE 540026 OVER S.A.L. RAILROAD.		3290	100	NHPB		R 290									
									NHPB				C 2900							

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	BICYCLE AND PEDESTRIAN PROJECTS																		
☐ ☐	ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5546 DIV	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2477		TADA	C 0	C 161	C 140	C 240	C 240	C 240	C 240	C 240	C 240	C 240	
								L	C 0	C 41	C 35	C 60	C 60	C 60	C 60	C 60	C 60	C 60	
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106 PT	PLANNING ASSISTANCE - 5303		672	409	5303	PL 44	PL 55	PL 55	PL 55							
								5303											
								L	PL 6	PL 7	PL 7	PL 7							
								L											
								S	PL 6	PL 7	PL 7	PL 7							
								S											
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	ALEXANDER BURKE CALDWELL CATAWBA	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507 PT	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014	5311	CP 207	CP 184	CP 184	CP 184							
								L		CP 23	CP 23	CP 23							
								S	CP 23	CP 23	CP 23	CP 23							
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-4929 PT	REPLACEMENT VANS		2352	380	5307	CP 353	CP 370	CP 389	CP 408							
								L	CP 88	CP 93	CP 97	CP 102							
								S	CP 18	CP 18	CP 18	CP 18							
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B PT	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	1019	5307	O 100	O 100	O 100	O 100							
								L	O 11	O 11	O 11	O 11							
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181 PT	ADMINISTRATION		4976	3556	5311	O 284	O 284	O 284	O 284							
								5311											
								L	O 53	O 53	O 53	O 53							
								S	O 18	O 18	O 18	O 18							
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108 PT	OPERATING ASSISTANCE - NON-URBAN		2638	1902	5316	O 92	O 92	O 92	O 92							
								L	O 92	O 92	O 92	O 92							
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503 PT	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	5310	O 9	O 9	O 9	O 9							
								L	O 1										
								S	O 1										
								FUNDS AUTHORIZED IN PROGRESS											

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	PUBLIC TRANSPORTATION PROJECTS																		
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128 PT	SAFETY & SECURITY		279	255	5307	CP 19										
								L	CP 5										
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501 PT	REPLACEMENT VAN		908	724	5311	CP 41	CP 36	CP 36	CP 36							
								L		CP 5	CP 5	CP 5							
								S	CP 5	CP 5	CP 5	CP 5							
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109 PT	OPERATING ASSISTANCE - SMALL-URBAN		390	270	5317	O 15	O 15	O 15	O 15							
								L	O 15	O 15	O 15	O 15							
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109 PT	OPERATING ASSISTANCE		2586	1802	5311	O 98	O 98	O 98	O 98							
								L	O 98	O 98	O 98	O 98							
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927 PT	REPLACEMENT BUS		1434	1074	5307	CP 144		CP 144								
								L	CP 18		CP 18								
								S	CP 18		CP 18								
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928 PT	EXPANSION BUS		1086	724	5307		CP 290									
								L		CP 36									
								S		CP 36									
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	312	5311	CP 16	CP 16	CP 16	CP 16							
								L	CP 2	CP 2	CP 2	CP 2							
								S	CP 2	CP 2	CP 2	CP 2							
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	538	5307	CP 40	CP 40	CP 40	CP 40							
								L	CP 10	CP 10	CP 10	CP 10							
								FUNDS AUTHORIZED IN PROGRESS											

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	PUBLIC TRANSPORTATION PROJECTS																		
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A PT	ROUTINE CAPITAL - SERVICE VEHICLE		121	82	5311		CP 35									
								L		CP 4									
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A PT	PREVENTIVE MAINTENANCE		5925	3925	5307	O 400	O 400	O 400	O 500							
								L	O 100	O 100	O 100								
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733 PT	OPERATING ASSISTANCE		25358	20404	5307	O 1000	O 1000	O 1000	O 1000							
								L	O 46	O 46		O 46							
								SMAP	O 204	O 204	O 204	O 204							
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A PT	PLANNING ASSISTANCE		2281	2071	5307	CP 210										
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733B PT	PLANNING ASSISTANCE		958	631	5307	PL 60	PL 63	PL 66	PL 69							
								5307											
								L	PL 15	PL 16	PL 17	PL 16							
								L											
								S	PL 5										
								S											
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6507 PT	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1915	621	5310	O 150	O 158	O 165	O 174							
								L	O 150	O 158	O 165	O 174							
								FUNDS AUTHORIZED IN PROGRESS											
	PASSENGER RAIL PROJECTS																		
	ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	Y-5812 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 12.															

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										STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				
		PASSENGER RAIL PROJECTS																		
☐	☐	ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	Z-5812 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 12.															
		AVIATION PROJECTS																		
☑	☐	CATAWBA	HICKORY REGIONAL AIRPORT (HKY)	AV-5752 DIV	LAND ACQUISITION AND OBSTRUCTION REMOVAL.		600		T			R 600								
☑	☐	CATAWBA	HICKORY REGIONAL AIRPORT (HKY)	AV-5741 DIV	600 FEET EXTENSION OF RUNWAY 6 - PHASE I AND II.		3844		O T			C 384 C 3460								
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	CATAWBA	NEWTON	EB-5825 DIV	CONSTRUCT WEST A STREET BIKE AND PEDESTRIAN IMPROVEMENTS.		3672	358	BGANY O BGDA L	C 1000 C 250 C 1651 C 413										
									OTHER FUNDS ARE STATE CONTINGENCY FUNDS											
☐	☐	CATAWBA	CLAREMONT	EB-5935 DIV	CONSTRUCT SIDEWALK ALONG CENTENNIAL BOULEVARD FROM NORTH LOOKOUT STREET TO MAIN STREET - (PHASE II).		600		BGDA L	C 480 C 120										
☐	☐	CATAWBA	CLAREMONT	EB-5828 DIV	CENTENNIAL BOULEVARD, NORTH OXFORD STREET TO NORTH LOOKOUT STREET. CONSTRUCT SIDEWALK.		572		BGDA L BGDA L	R 25 R 6 C 433 C 108										
☐	☐	CATAWBA	9TH STREET NW CONNECTOR	EB-5977 DIV	CITY WALK TO OLD LENOIR ROAD IN HICKORY. CONSTRUCT MULTI-USE TRAIL ALONG 9TH STREET NW.	0.27	1916	348	BGDA L BGDA L	R 86 R 22 C 1168 C 292										
☐	☐	CATAWBA	CONOVER	EB-5936 DIV	5 POINTS PEDESTRIAN/TRAFFIC SIGNAL UPGRADE IN DOWNTOWN CONOVER		990		BGDA L	C 792 C 198										
☐	☐	CATAWBA	CONOVER	EB-5803 DIV	1ST AVENUE AREA BICYCLE AND PEDESTRIAN IMPROVEMENTS.		399	399												
									UNDER CONSTRUCTION											
☐	☐	CATAWBA	HICKORY	EB-5938 DIV	BOOK WALK SOUTH. CONSTRUCT MULTI-USE PATH FROM RIDGEVIEW LIBRARY TO WALMART.	0.6	3890	640	TADA L BGANY TADA L	R 100 R 25 C 2400 C 100 C 625										

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	BICYCLE AND PEDESTRIAN PROJECTS																		
☐ ☐	CATAWBA	HICKORY	EB-5937	BOOK WALK. CONSTRUCT MULTI-USE PATH FROM CITY WALK TO RIDGEVIEW LIBRARY.	0.6	2556	400	TADA	R 25										
								L	R 6										
								BGANY			C 1500								
								L			C 375								
								BGDA			C 200								
								L			C 50								
			DIV																
☐ ☐	BURKE CALDWELL CATAWBA	HICKORY	EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		402		BGDA	C 322										
								L	C 80										
			DIV																
☐ ☐	CATAWBA	HICKORY - 9TH STREET NW & 11TH STREET NW MULTI-USE TRAIL & US 321 MULTI-USE TRAIL & BRIDGE CONNECTOR	EB-6038	CONSTRUCT MULTI-USE TRAIL FROM OLD LENOIR ROAD MULTI-USE TO HICKORY REGIONAL AIRPORT ALONG CLEMENT BOULEVARD, 13TH AVENUE DRIVE NW, AND 19TH STREET LANE NW (INCLUDES CONSTRUCTION OF BIKE/PED BRIDGE OVER US 321), AND CONSTRUCT MULTI-USE TRAIL FROM 9TH STRE	2.6	21765		DP	PE 1764										
								L	PE 288										
								DP	R 238										
								L	R 259										
								DP	C 755	C 4779	C 4779	C 4779							
								L	C 206	C 1306	C 1306	C 1306							
			EX																
								DISCRETIONARY FUNDS ARE FROM FEDERAL BUILD GRANT; ADMINISTERED BY CITY OF HICKORY; DESIGN-BUILD PROJECT.												
☑ ☐	CATAWBA	MAIN AVENUE NW/NE	EB-5750	7TH AVENUE NE TO 9TH STREET NW. CONSTRUCT GREENWAY WITH PARK NODES AND PEDESTRIAN BRIDGE OVER NC 127.	1.2	14104	4	TAANY	C 7680										
								L	C 1920										
								BGANY	C 3600										
								L	C 900										
			DIV																
☐ ☐	CATAWBA	OLD LENOIR ROAD MULTI-USE PATH	EB-5911	9TH STREET NW TO HICKORY WATER PLANT. CONSTRUCT MULTI-USE PATH.	2.04	10600	1272	TAANY	R 964										
								L	R 241										
								TAANY	C 6498										
								L	C 1625										
			DIV																
								$3.6M IN STBG-DA FUNDS PREVIOUSLY ALLOCATED TO THIS PROJECT, TO BE REASSIGNED TO U-2307B AS PART OF FUNDING SWAP.												
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	5311	O 246	O 246	O 246	O 246							
								L	O 106	O 106	O 106	O 106							
								S	O 244	O 244	O 244	O 244							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-6708	REPLACEMENT BUS		3150	450	5307	CP 1440	CP 360	CP 360								
								L	CP 360	CP 90	CP 90								
			PT																
☐ ☐	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6707	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		2940	420	5307	CP 336	CP 336	CP 336	CP 336	CP 336	CP 336					
								L	CP 84	CP 84	CP 84	CP 84	CP 84	CP 84					
			PT																

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DIVISION 12

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	PUBLIC TRANSPORTATION PROJECTS																		
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-6709 PT	REPLACEMENT BUS LIGHT TRANSIT VEHICLE		4215	560	5307	CP 470	CP 494	CP 519	CP 545	CP 448	CP 448					
								L	CP 118	CP 123	CP 130	CP 136	CP 112	CP 112					
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TL-1000 PT	PROGRAM ADMINISTRATION		262	30	5310	AD 40	AD 42	AD 44	AD 46	AD 30	AD 30					
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-9040 PT	MOBILITY MANAGER		362	50	5310	O 40	O 42	O 43	O 44	O 40	O 40					
								L	O 10	O 11	O 11	O 11	O 10	O 10					
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-9039 PT	CAPITAL PURCHASE OF SERVICE		1431	150	5310	CP 160	CP 168	CP 176	CP 185	CP 160	CP 160					
								L	CP 40	CP 42	CP 44	CP 46	CP 50	CP 50					
								FUNDS AUTHORIZED IN PROGRESS											
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TS-7002 PT	SAFETY AND SECURITY		372	30	5307	CP 50	CP 53	CP 55	CP 58	CP 28	CP 28					
								L	CP 13	CP 13	CP 14	CP 14	CP 8	CP 8					
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-6799 PT	PREVENTIVE MAINTANENCE		4394	500	5307	CP 500	CP 525	CP 551	CP 579	CP 480	CP 480					
								L	CP 125	CP 131	CP 138	CP 145	CP 120	CP 120					
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6802 PT	OPERATING ASSISTANCE-ADA PARATRANSIT		350	50	5310	O 40	O 40	O 40	O 40	O 40	O 40					
								L	O 10	O 10	O 10	O 10	O 10	O 10					
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-6798 PT	MOBILITY MANAGER		1128	158	5307	O 126	O 129	O 132	O 136	O 126	O 126					
								L	O 32	O 32	O 33	O 34	O 32	O 32					
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-6800 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, COMPUTER HARDWARE AND SOFTWARE, AVL SOFTWARE, ETC.		1709	150	5307	CP 200	CP 210	CP 221	CP 232	CP 200	CP 200					
								L	CP 50	CP 53	CP 55	CP 58	CP 40	CP 40					
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-6801 PT	OPERATING ASSISTANCE - ADA PARATRANSIT		2317	200	5307	O 300	O 315	O 331	O 347	O 200	O 200					
								L	O 75	O 79	O 83	O 87	O 50	O 50					

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										STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TO-6162 PT	OPERATING ASSISTANCE		22730	3000	5307	O 1500	O 1575	O 1654	O 1736	O 1700	O 1700					
									L	O 1500	O 1575	O 1654	O 1736	O 1700	O 1700					
		AVIATION PROJECTS																		
☑	☐	CLEVELAND	SHELBY-CLEVELAND COUNTY REGIONAL AIRPORT (EHO)	AV-5849	EXTEND RUNWAY AND TAXIWAY.		6410		T				R 900							
									T				C 2755	C 2755						
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	CLEVELAND	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TK-6166 PT	ADMINISTRATION		4165	2969	5311	O 239	O 239	O 239	O 239							
									5311											
									L	O 45	O 45	O 45	O 45							
									S	O 15	O 15	O 15	O 15							
									FUNDS AUTHORIZED IN PROGRESS											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	GASTON	US 29/74 (EAST FRANKLIN BOULEVARD)	EB-5701 DIV	SR 2200 (COX ROAD) TO CITY LIMITS. CONSTRUCT MISSING SIDEWALK ON NORTH SIDE.	1.5	1796	196	TA5200		R 640									
									L		R 160									
									TA5200			C 640								
									L			C 160								
☑	☐	GASTON	NC 279 (NEW HOPE ROAD)	EB-5975 DIV	US 29/74 (FRANKLIN BOULEVARD) TO HUNT AVENUE. CONSTRUCT SIDEWALK ON EAST SIDE OF NC 279 (NEW HOPE ROAD) FROM US 29/74 (FRANKLIN BOULEVARD) TO COURT DRIVE AND WEST SIDE OF NC 279 FROM COURT DRIVE TO HUNT AVENUE.	1.03	2581	516	TA5200				C 1652							
									L				C 413							
☑	☐	GASTON	SR 1255 (HUDSON BLVD) SR 2466 (REDBUD DR)	EB-5745 DIV	SR 1255 (HUDSON BOULEVARD) FROM SR 2200 (GASTON DAY SCHOOL ROAD) TO SR 2466 (REDBUD DRIVE). SR 2466 (REDBUD DRIVE) FROM SR 1255 (HUDSON BOULEVARD) TO NC 279 (SOUTH NEW HOPE ROAD). CONSTRUCT SIDEWALK ON ONE SIDE.	1.2	1673	308	TA5200				R 108							
									L				R 27							
									TA5200				C 984							
									L				C 246							
☑	☐	GASTON	SR 2200 (COX ROAD)	EB-5976 DIV	I-85 TO COURT DRIVE. CONSTRUCT SIDEWALK ON BOTH SIDES OF SR 2200 (COX ROAD).	0.6	1750	350	TA5200				C 1120							
									L				C 280							
☐	☑	GASTON	NC 279 (SOUTH NEW HOPE ROAD)	EB-5743 DIV	SR 2200 (ARMSTRONG PARK ROAD) TO SR 1255 (HUDSON BOULEVARD). CONSTRUCT MISSING SIDEWALK ON SOUTH SIDE OF NC 279.	1.12	1606	321	TA5200				C 1028							
									L				C 257							
☑	☐	GASTON	NC 273 (SOUTHMAIN STREET)	EB-5746 DIV	SR 2044 (TUCKASEEGE ROAD) TO ROSE STREET. CONSTRUCT SIDEWALKS ON BOTH SIDES OF ROAD.	1.3	610		TA5200	C 488										
									L	C 122										
☑	☐	GASTON	BEATY ROAD	EB-5748 DIV	FERSTL AVENUE TO SMITH STREET. CONSTRUCT SIDEWALK ON ONE SIDE.	0.3	506	101	TA5200			C 324							
									L			C 81							

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		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	GASTON	BESSEMER CITY	EB-5531 TRN	PHASE I: 12TH STREET, CHADWICK COURT TO KAISER ROAD. PHASE II: YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274). CONSTRUCT SIDEWALKS.		300		BGANY	C 300										
☐	☐	GASTON	CRAMERTON	EB-5535 TRN	LAKEWOOD PARK TRAIL, LAKEWOOD PARK TO US 29/US 74. CONSTRUCT 10 FEET WIDE TRAIL.		760	760												
									UNDER CONSTRUCTION											
☑	☐	GASTON	CRAMERTON	EB-5913 DIV	SR 2014 (LAKEWOOD ROAD), SR 2565 (EAGLE ROAD) TO LAKE DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE OVER SOUTH FORK RIVER INLET.		518		TAANY L TAANY L	PE 131 PE 33		C 283 C 71								
☐	☐	GASTON	GASTONIA	EB-5533 TRN	POSTON PARK TO SOUTH FORK RIVER GREENWAY. CONSTRUCT TRAIL.		875	875												
									UNDER CONSTRUCTION											
☐	☐	GASTON	GASTONIA	EB-5534 TRN	CATAWBA CREEK GREENWAY EXTENSION, FERGUSON PARK TO DOWNTOWN. CONSTRUCT GREENWAY.		410	410												
									UNDER CONSTRUCTION											
☐	☐	GASTON	MOUNT HOLLY	EB-5114 TRN	MOUNT HOLLY RIVERFRONT GREENWAY.	1.7	800	800												
									UNDER CONSTRUCTION											
☑	☐	GASTON	MOUNT HOLLY	EB-5912 DIV	SR 2044 (TUCKASEEGEE ROAD), NC 273 TO MARINA VILLAGE DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE.		1558	288	TAANY L TAANY L			R 96 R 24			C 920 C 230					
☑	☐	GASTON	SOUTH MARIETTA STREET/ HILLTOP DRIVE	EB-5768 DIV	HUDSON BOULEVARD TO CLYDE STREET. CONSTRUCT SIDEWALK ON ONE SIDE OF ROAD.	0.5	1635	315	TA5200 L TA5200 L			R 48 R 12		C 1008 C 252						
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	GASTON	GASTON COUNTY ACCESS	TK-6128 PT	ADMINISTRATION		3169	2233	5311 L S	AD 98 AD 35 AD 101	AD 98 AD 35 AD 101	AD 98 AD 35 AD 101	AD 98 AD 35 AD 101							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	GASTON	GASTON TRANSIT	TG-6792 PT	TRANSIT ENHANCEMENTS - PEDESTRIAN WALKWAYS		413		5307 L	C 330 C 83										
									FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO.											
☐	☐	GASTON	GASTON TRANSIT	TL-0004 PT	TRANSIT ENHANCEMENTS - BENCHES AT BRADLY STATION		125		5307 L	C 100 C 25										
									NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											

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	PUBLIC TRANSPORTATION PROJECTS																		
	GASTON	GASTONIA TRANSIT	TA-4926	EXPANSION BUS		2984	1742	5307	CP 994										
								L	CP 124										
								S	CP 124										
			PT																
	GASTON	GASTONIA TRANSIT	TG-5117	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3568	2664	5307	CP 181	CP 181	CP 181	CP 181							
								L	CP 45	CP 45	CP 45	CP 45							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	GASTON	GASTONIA TRANSIT	TG-6793	TRANSIT ENHANCEMENTS SHELTERS		250		5307	C 200										
								L	C 50										
			PT																
								FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO											
	GASTON	GASTONIA TRANSIT	TG-6804	TRANSIT APP		63		5307	O 50										
								L	O 13										
			PT																
								FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO											
	GASTON	GASTONIA TRANSIT	TG-5117A	PREVENTIVE MAINTENANCE		6665	4165	5307	O 500	O 500	O 500	O 500							
								L	O 125	O 125	O 125	O 125							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	GASTON	GASTONIA TRANSIT	TG-6183A	ADA PARATRANSIT SERVICE		338		5307	O 270										
								L	O 68										
			PT																
								FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO.											
	GASTON	GASTONIA TRANSIT	TG-6184B	PREVENTATIVE MAINTENANCE		625		5307	O 500										
								L	O 125										
			PT																
								FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO.											
	GASTON	GASTONIA TRANSIT	TG-5117B	ADA SERVICE		6052	3552	5307	O 500	O 500	O 500	O 500							
								L	O 125	O 125	O 125	O 125							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	GASTON	GASTONIA TRANSIT	TO-6061	OPERATING EXPENSES		1692		5307	O 846										
								L	O 846										
			PT																
								FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO.											
	GASTON	GASTONIA TRANSIT	TO-5142	OPERATING ASSISTANCE		17668	16600	5307											
								L											
								SMAP	O 267	O 267	O 267	O 267							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	GASTON	GASTONIA TRANSIT	TP-5115	PLANNING ASSISTANCE		336	224	5303	CP 22	CP 22	CP 22	CP 22							
								L	CP 3	CP 3	CP 3	CP 3							
								S	CP 3	CP 3	CP 3	CP 3							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	GASTON	GASTONIA TRANSIT	TS-5110	SAFETY & SECURITY - MIN. 1% SET ASIDE		242	190	5307	CP 20	CP 20		CP 2							
								L	CP 5		CP 5								
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																			
☑ ☐	GASTON LINCOLN	LINCOLN COUNTY	TA-5185 DIV	ONE EXPANSION LIGHT TRANSIT VEHICLE		62	62	5310 L T											
PASSENGER RAIL PROJECTS																			
☐ ☐	GASTON MECKLENBURG	PIEDMONT AND NORTHERN RAILROAD	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		7897	7897												
					COMMITED / NO ☐ ☐			A	CROSSING SIGNAL CONSTRUCTION - COMPLETE										
					COMMITED / NO ☐ ☐			B	CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE										
					COMMITED / NO ☐ ☐			C	RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE										
					COMMITED / NO ☐ ☐			TRN D	BELMONT SPUR - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐			TRN EA	THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐			TRN EB	THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION										
AVIATION PROJECTS																			
☐ ☐	IREDELL	STATESVILLE REGIONAL AIRPORT (SVH)	AV-5896	EXTEND RUNWAY 28 TO 8000 FEET.		16400		T O T O						R 4815 A R 1070 A	R 4815 A	C 2565 B C 570 B	C 2565 B		
					COMMITED / NO ☑ ☐			DIV A	PRELIMINARY ENGINEERING AND LAND ACQUSITION										
					COMMITED / NO ☐ ☑			DIV B	RELOCATE AVIATION DRIVE AND UTILITIES										
								OTHER FUNDING PROVIDED BY STATESVILLE REGIONAL AIRPORT											
BICYCLE AND PEDESTRIAN PROJECTS																			
☐ ☐	IREDELL MECKLENBURG UNION	VARIOUS	U-5544 DIV	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		15379		TADA L	C 0 C 0	C 1340 C 335	C 1370 C 343	C 1370 C 343	C 1370 C 343	C 1370 C 343	C 1370 C 343	C 1370 C 343	C 1370 C 343	C 1370 C 343	
☐ ☐	IREDELL	MOORESVILLE	EB-5787 DIV	BELLINGHAM PARK GREENWAY EXTENSION TO JOHNSON DAIRY ROAD. CONSTRUCT GREENWAY.		4444		BGDA L	C 3555 C 889										
☐ ☐	IREDELL	STATESVILLE	EB-5818 DIV	CONSTRUCT GREENWAY CONNECTOR UNDER US 21 (TURNERSBURG HIGHWAY).		2120	450	BGDA L	C 1200 C 470										
☐ ☐	IREDELL	STATESVILLE	EB-5788 DIV	SHELTON AVENUE MULTI-USE PATH, GARNER BAGNAL BOULEVARD TO AMITY HILL ROAD. CONSTRUCT GREENWAY.		491	240	BGDA L	R 201 R 50										
☐ ☐	IREDELL	TROUTMAN	EB-5932 DIV	RICHARDSON GREENWAY SOUTH. US 21/NC 115 (SOUTH MAIN STREET) FROM TROUTMAN ELEMENTARY SCHOOL TO JACOBS WOODS SUBDIVISION.		1075	80	TADA L TADA L TADA L	PE 64 PE 16	R 124 R 31	C 608 C 152								
☐ ☐	IREDELL	TROUTMAN	EB-5532 TRN	NORTH MAIN STREET GREENWAY, SR 2551 (OLD MURDOCK ROAD) TO SR 2350 (MURDOCK ROAD). CONSTRUCT 10 FEET WIDE GREEWAY.		430	430												
								UNDER CONSTRUCTION											

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	BICYCLE AND PEDESTRIAN PROJECTS																		
☐ ☐	IREDELL	TROUTMAN	EB-5530 TRN	OLD MOUNTAIN ROAD, NORTH MAIN STREET TO SOUTH IREDELL HIGH SCHOOL IN TROUTMAN. CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD.		480	480												
								UNDER CONSTRUCTION											
☐ ☐	IREDELL	TROUTMAN	EB-5930 DIV	DOWNTOWN SIDEWALK IMPROVEMENTS. RUMPLE STREET FROM US 21/NC 115 TO THOMAS STREET; WAGNER STREET FROM US 21/NC 115 TO WEST AVENUE; TALLEY STREET FROM US 21/NC 115 TO WEST AVENUE.		1552	170	TADA	PE 136										
								L	PE 34										
								TADA		R 80									
								L		R 44									
								TADA			C 675								
								L			C 413								
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	IREDELL MECKLENBURG	ICATS INTERCOUNTY EXPRESS BUS	TA-6713 REG	PURCHASE 3 OVER-THE-ROAD COACH BUSES AND 5 SETS OF BUS STOP SHELTERS TO EXPAND INTERCOUNTY SERVICE BETWEEN STATESVILLE, TROUTMAN, MOORESVILLE, AND CATS ROUTES BETWEEN HUNTERSVILLE AND CHARLOTTE.		1000		T		C 1000									
☐ ☐	IREDELL	IREDELL COUNTY	TK-6179 PT	ADMINISTRATION		3120	2080	5311	O 260	O 260	O 260	O 260							
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	IREDELL	IREDELL COUNTY	TO-6158 PT	OPERATION FOR FY20-21		2372		5307	O 291	O 295	O 300	O 300							
								L	O 291	O 295	O 300	O 300							
								ADDING FUNDS FOR FFY2020											
☐ ☐	IREDELL	IREDELL COUNTY	TO-5149 PT	OPERATING ASSISTANCE FOR THE IREDELL COUNTY AREA TRANSPORTATION SYSTEM (ICATS)		2614	1927	5307	O 210	O 200									
								L	O 210	O 67									
								FUNDS AUTHORIZED IN PROGRESS											
☐ ☐	ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187 PT	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	5307	CP 600	CP 650	CP 700								
								L	CP 150	CP 163	CP 175								
	AVIATION PROJECTS																		
☑ ☐	LINCOLN	LINCOLNTON-LINCOLN COUNTY AIRPORT (IPJ)	AV-5753 DIV	OBSTRUCTION REMOVAL IN RUNWAY 5 APPROACH.		295		T		R 295									

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		AVIATION PROJECTS																		
☑	☐	LINCOLN	LINCOLNTON-LINCOLN COUNTY AIRPORT (IPJ)	AV-5755	LAND ACQUISITION FOR RUNWAY 5 APPROACH.		176		T		R 176									
				DIV																
		PUBLIC TRANSPORTATION PROJECTS																		
☑	☐	LINCOLN	LINCOLN COUNTY	TA-6676	PURCHASE EXPANSION VEHICLE FOR ROUTE CONNECTING LINCOLNTON WITH THE NC 16 CORRIDOR NEAR LAKE NORMAN.		70		5311	A 56										
									T	A 7										
									L	A 7										
				DIV																
☐	☐	LINCOLN	LINCOLN COUNTY	TK-6141	ADMINISTRATION		3061	2185	5311	AD 175	AD 175	AD 175	AD 175							
									L	AD 33	AD 33	AD 33	AD 33							
									S	AD 11	AD 11	AD 11	AD 11							
				PT																

FUNDS AUTHORIZED IN PROGRESS

DIV - Division Category	EX - Exempt Category
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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 13

Buncombe
Burke
Madison
McDowell
Mitchell
Rutherford
Yancey

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	INTERSTATE PROJECTS																		
☐ ☐	BUNCOMBE	I-26	I-5504 SW	NC 191 (BREVARD ROAD). UPGRADE INTERCHANGE.		53784	53784												
								UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT											
☐ ☐	BUNCOMBE HENDERSON	I-26	I-4700 SW	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	246383	183915	NHP	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 17848
								UNDER CONSTRUCTION. SEGMENTS A AND B DELETED; GARVEE BOND FUNDING - $52M FOR CONSTRUCTION, PAYBACK FY 2019-2033											
☐ ☐	BUNCOMBE HENDERSON	I-26	I-4400	US 25 TO NC 280. WIDEN TO ADD ADDITIONAL LANES.	13.6	337133	114921	NHP								R 2000 A			
								NHP											C 78000 A
								T					R 600 BA	R 5400 BA					
								T								C 5850 BA	C 5850 BA	C 5850 BA	C 5850 BA
								NHP	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 15072 BB
								NHP	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 17160 C
								GARVEE BOND FUNDING - SEGMENT BB: $43,911,307 FOR CONSTRUCTION, PAYBACK FY 2019-2033; SEGMENT C: $50M FOR CONSTRUCTION, PAYBACK FY 2019-2033											
☑ ☐	BUNCOMBE	I-40	I-4759 SW	I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY NORTH OF I-40 TO SR 1224 AND FOUR LANE ROADWAY SOUTH OF I-40 TO US 19/US 23/NC 151 WITH PARTS ON NEW LOCATION.		51870	4148	BGANY	RG 798	RG 798	RG 798	RG 798	RG 798	RG 798	RG 798	RG 798	RG 798	RG 798	RG 3192
								S(M)	R 2600										
								BGANY	U 1350										
								BGANY				C 8150	C 8150	C 8150	C 8150				
								RIGHT-OF-WAY IN PROGRESS. GARVEE BOND FUNDING - $9.3M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033											
☐ ☐	BUNCOMBE HAYWOOD	I-40	I-6054	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.	16.5	332910	10	NHP											R 2700 A
								NHP											U 500 A
								NHP											C 57300 A
								NHP											R 5300 B
								NHP											U 700 B
								NHP											C 163500 B
								NHP										R 1100 C	R 9900 C
								NHP										U 500 C	
								NHP											C 91400 C
☐ ☐	BUNCOMBE	I-40	I-5108 TRN	MILE MARKER 45 TO MILE MARKER 50. PAVEMENT REHABILITATION.	5	7539	7027	NHP	CG 512										
								COMPLETE - GARVEE BOND FUNDING $4.67 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020											
☐ ☐	BUNCOMBE	I-40	I-5109 TRN	HAYWOOD COUNTY LINE TO MILE MARKER 43 IN BUNCOMBE COUNTY. PAVEMENT REHABILITATION.	7	9678	9009	NHP	CG 669										
								COMPLETE - GARVEE BOND FUNDING $6.1 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020											
☐ ☑	BUNCOMBE	I-40	I-6018 SW	I-240 / US 74 ALTERNATE INTERCHANGE. IMPROVE INTERCHANGE.		35110	10	NHP										R 1400	R 4200
								NHP										U 500	
								NHP											C 29000
☐ ☐	BUNCOMBE	I-40	I-5885 DIV	US 25 (HENDERSONVILLE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		1410	1410												
								UNDER CONSTRUCTION											

COMMITED / NO	☐	☑	REG	A US 25 TO US 64
COMMITED / NO	☑	☐	SW	BA US 64 INTERCHANGE IMPROVEMENTS
COMMITED / NO	☑	☐	SW	BB US 64 TO US 25 BUSINESS - UNDER CONSTRUCTION
COMMITED / NO	☑	☐	REG	C US 25 BUSINESS TO NC 280 - UNDER CONSTRUCTION

COMMITED / NO	☐	☐		A US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO NC 215 (CHAMPION DRIVE). ADD ADDITIONAL LANES.
COMMITED / NO	☐	☐		B NC 215 (CHAMPION DRIVE) TO SR 1200 (WIGGINS ROAD). ADD ADDITIONAL LANES.
COMMITED / NO	☐	☑	REG	C SR 1200 (WIGGINS ROAD) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.

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Wednesday, September 9, 2020

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	INTERSTATE PROJECTS																		
☐ ☐	BUNCOMBE	I-40	I-6063	MILEMARKER 50 TO MILEMARKER 55. PAVEMENT REHABILITATION.		24445	10	NHPIM	C 8167	C 8166									
								NHPIM	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 2145
			SW					S(M)	C 834	C 833									
								GARVEE BOND FUNDING - $5M FOR CONSTRUCTION, PAYBACK FY 2020-2034											
☐ ☐	BUNCOMBE	I-40	I-5890	MILEMARKER 55 TO MILEMARKER 67.5. PAVEMENT REHABILITATION.	12.5	29550	29550												
			SW					UNDER CONSTRUCTION											
☐ ☐	BUNCOMBE	I-40	I-5886	US 25A (SWEETEN CREEK ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		1201	1201												
			DIV					UNDER CONSTRUCTION											
☐ ☐	BUNCOMBE	I-40	I-5889	MILE MARKER 45.25 TO MILE MARKER 50. REHABILTATE PAVEMENT AND PRESERVE BRIDGES.	4	16123	10123	NHFP	C 3750 B										
								NHPIM	C 2250 B										
					COMMITED / NO ☐ ☐			SW A	MILE MARKER 46 TO MILE MARKER 50. PRESERVE BRIDGES. - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐			SW B	MILE MARKER 45.25 TO MILE MARKER 50. REHABILITATE PAVEMENT.										
☐ ☐	BUNCOMBE	I-40	I-5888	MILE MARKER 37 TO MILE MARKER 44. REHABILIATE PAVEMENT AND BRIDGES.	6.5	15499	12099	NHPIM	C 3400 B										
					COMMITED / NO ☐ ☐			SW A	MILE MARKER 37 TO MILE MARKER 44. REHABILITATE PAVEMENT AND BRIDGES. - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐			SW B	MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES.										
☐ ☑	BUNCOMBE	I-40	I-6021	SR 2838 (PORTERS COVE ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		7210	10	NHP									R 1750	R 1750	
								NHP									U 500		
			SW					NHP										C 3200	
☐ ☐	BUNCOMBE	I-240	I-5901	MILEMARKER 4 TO MILEMARKER 9. PAVEMENT REHABILITATION.	5	8150	10	NHPIM	C 4070	C 4070									
			SW																
☑ ☐	BUNCOMBE	SR 2500 (BLUE RIDGE ROAD)	I-4409	CONVERT I-40/SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I-40 AND UPGRADE ROADWAY SOUTH OF I-40 TO SR 2713.		19350	2400	NHP	R 3150	R 3150									
								NHP	U 500										
			SW					NHP				C 3383	C 3384	C 3383					
☐ ☐	BUNCOMBE	ASHEVILLE	I-2513	I-26 CONNECTOR, I-40 TO US 19/US 23. CONSTRUCT MULTI-LANE FREEWAY, PART ON NEW LOCATION.	4.7	1054075	17496	NHP	R 2000 A	R 2000 A									
								T	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 9009 A
								T	U 1200 A										
								T	C 3620 A	C 16195 A	C 16195 A	C 16195 A	C 16195 A		C 16195 A				
								T	CB 4719 A	CB 4719 A	CB 4719 A	CB 4719 A	CB 4719 A	CB 4719 A	CB 4719 A	CB 4719 A	CB 4719 A	CB 4719 A	CB 33033 A
								S(M)	R 6250 B	R 6250 B									
								NHP	RG 3218 B	RG 3218 B	RG 3218 B	RG 3218 B	RG 3218 B	RG 3218 B	RG 3218 B	RG 3218 B	RG 3218 B	RG 3218 B	RG 19308 B
								NHP	C 5000 B										
								S(M)	C 7250 B	C 34438 B	C 34438 B	C 34438 B	C 34438 B		C 34438 B				
								NHP	CG 29001 B	CG 29001 B	CG 29001 B	CG 29001 B	CG 29001 B	CG 29001 B	CG 29001 B	CG 29001 B	CG 29001 B	CG 29001 B	CG 203007 B
								NHP						R 8500 C	R 8500 C				
								NHP						C 10030 C	C 47643 C	C 47643 C	C 47643 C	C 47643 C	
								BGANY	R 300 D	R 900 D									
								BGANY	U 500 D										
								BGANY	C 2600 D	C 2600 D		C 2600 D							
					COMMITED / NO ☑ ☐			REG A	I-26/I-40/I-240 INTERCHANGE TO SR 3548 (HAYWOOD ROAD). INCLUDES INITIAL IMPROVEMENTS AT I-26/I-40/I-240 INTERCHANGE AND ALONG I-40 WESTBOUND BETWEEN I-26/I-40/I-240 INTERCHANGE AND US 19/23 (SMOKEY PARK HIGHWAY)										
					COMMITED / NO ☑ ☐			SW B	SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY)										
					COMMITED / NO ☑ ☐			SW C	I-26/I-40/I-240 FINAL INTERCHANGE IMPROVEMENTS										
					COMMITED / NO ☑ ☐			DIV D	SR 1517 (HILL STREET) TO SR 1781 (BROADWAY STREET)										
								GARVEE BOND FUNDING: SEGMENT B - $37.5M ROW, PAYBACK FY 2021-2035, $338M CON, PAYBACK FY 2022-2036; BUILD NC BOND FUNDING: SEGMENT A - $15M ROW, PAYBACK FY 2022-2036, $55M CON, PAYBACK 2022-2036										

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	RURAL PROJECTS																		
☐ ☐	BUNCOMBE MADISON	I-26 (US 19/US 23)	A-0010	SR 1781 (BROADWAY STREET) IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	28.3	520826	303926	T		R 5000 AA	R 5000 AA								
								T					C 26725 AA	C 26725 AA	C 26725 AA	C 26725 AA			
								T											R 500 AB
								T											C 72000 AB
								T											R 500 AC
								T											C 27000 AC

COMMITED / NO ☑ ☐ REG AA SR 1781 (BROADWAY STREET) TO US 25
COMMITED / NO ☐ ☐ AB US 25 TO SR 2207
COMMITED / NO ☐ ☐ AC SR 2207 TO SOUTH OF SR 2148
COMMITED / NO ☐ ☐ BA SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE
COMMITED / NO ☐ ☐ BB NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE
COMMITED / NO ☐ ☐ C NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE
COMMITED / NO ☐ ☐ D SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE

COORDINATE WITH B-4442, B-4443, B-4444. BUILD NC BOND FUNDING - SECTION AA: $4M FOR RIGHT-OF-WAY, PAYBACK FY 2024-2039

☐ ☐	BUNCOMBE BURKE MADISON MCDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	R-5793 DIV	DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		8040	7540	TA	C 400										
								S	C 100										

UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS

	URBAN PROJECTS																		
☑ ☐	BUNCOMBE HAYWOOD	US 19, US 23	U-6048 DIV	SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY.	3.9	6761	2226	T		R 135									
								T		U 100									
								T					C 2150	C 2150					
☐ ☐	BUNCOMBE	US 25A (SWEETEN CREEK ROAD)	U-2801 DIV	US 25 (HENDERSONVILLE ROAD) TO ROBERTS ROAD IN ASHEVILLE. WIDEN TO MULTI-LANES.	7.3	61426	22226	BGANY		R 3700 A	R 3700 A								
								BGANY					C 7950 A	C 7950 A	C 7950 A	C 7950 A			
☐ ☑	BUNCOMBE MADISON	US 25/70	U-6173 DIV	NORTH OF SR 1584 (TILLERY BRANCH ROAD) TO SR 1727 (MONTICELLO ROAD). UPGRADE ROADWAY TO SUPERSTREET.	8.4	39010	10	BGANY										R 200	R 1800
								BGANY										U 500	U 1500
								BGANY											C 35000
☑ ☐	BUNCOMBE	NC 81 (SWANNANOA RIVER ROAD)	U-6046 DIV	US 70 (TUNNEL ROAD) TO US 74 (SOUTH TUNNEL ROAD). UPGRADE ROADWAY.	2.3	26745	3443	T			R 3425	R 3425							
								T			U 1200								
								T					C 3813	C 3813	C 3813	C 3813			

COMMITED / NO ☑ ☐ REG A US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD)
COMMITED / NO ☐ ☐ B SR 3081 (ROCK HILL ROAD) TO SR 3079 (ROBERTS ROAD) - COMPLETE

COORDINATE WITH U-5832.

☑ ☐	BUNCOMBE	NC 81 (SWANNANOA RIVER ROAD)	U-5832 DIV	SR 3214 (BILTMORE AVENUE) TO US 74A (SOUTH TUNNEL ROAD). WIDEN EXISTING ROADWAY.	1.5	11050	500	T			R 1400	R 1400							
								T			U 350								
								T					C 2467	C 2467	C 2466				

COORDINATE WITH U-6046.

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	URBAN PROJECTS																		
☑ ☐	BUNCOMBE	SR 3116 (MILLS GAP ROAD)	U-5834 DIV	US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY.	1.9	22177	6844	T	R 6167	R 6166									
								T					C 1500	C 1500					
								RIGHT-OF-WAY IN PROGRESS											
☐ ☐	BUNCOMBE	NEW ROUTE	U-6053 EX	CONSTRUCT ACCESS ROAD TO AVADIM TECHNOLOGIES FACILITY NEAR THE INTERSECTION OF I-40 AND SR 2500 (NORTH BLUE RIDGE ROAD).		1000	1000												
								UNDER CONSTRUCTION - ARC PROJECT NO. 18718											
☐ ☐	BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	VARIOUS	U-5616 DIV	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3913	313	BGDA	PL 626	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	
								L	PL 157	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	
☐ ☐	BUNCOMBE HAYWOOD HENDERSON	VARIOUS	U-5100 DIV	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		56027		BGDA	C 13217	C	C 1851	C 4250	C 4250	C 4250	C 4250	C 4250	C 4250	C 4250	
								L	C 3305	C	C 463	C 1063	C 1063	C 1063	C 1063	C 1063	C 1063	C 1063	
☐ ☐	BUNCOMBE HENDERSON	NC 191 (BREVARD ROAD)	U-3403	NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1	65073	16273	T											R 9000 A
								T											C 17700 A
								T					R 2550 B	R 2550 B					
								T					U 600 B						
								T								C 4100 B	C 4100 B	C 4100 B	
								T											C 4100 B

COMMITED / NO ☐ ☐ A NC 280 (BOYLSTON HIGHWAY) TO SR 3498 (LEDBETTER ROAD).
COMMITED / NO ☑ ☐ REG B SR 3498 (LEDBETTER ROAD) TO NORTH OF BLUE RIDGE PARKWAY.
COMMITED / NO ☐ ☐ C NORTH OF BLUE RIDGE PARKWAY TO NC 112 (SARDIS ROAD) - COMPLETE

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
☐ ☐	BUNCOMBE	NC 63 (LEICESTER HIGHWAY)	U-3301 TRN	SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD) IN ASHEVILLE. WIDEN TO MULTI-LANES, SOME RELOCATION.	4.3	55129	55129												
								UNDER CONSTRUCTION - DESIGN BUILD PROJECT											
☑ ☐	BUNCOMBE	US 25 (MERRIMON AVENUE)	U-5782 REG	INTERSECTION OF US 25 (MERRIMON AVENUE) AND W. T. WEAVER BOULEVARD. IMPROVE INTERSECTION.		2063	268	T	R 45										
								T				C 1750							
☑ ☐	BUNCOMBE	US 25 (MERRIMON AVENUE)	U-5781 REG	INTERSECTION OF US 25 (MERRIMON AVENUE) AND EDGEWOOD ROAD. IMPROVE INTERSECTION.		1697	667	T	R 180										
								T				C 850							
☑ ☐	BUNCOMBE	SR 3116 (MILLS GAP ROAD)	U-6163 DIV	SR 3136 (CANE CREEK ROAD) INTERSECTION. REALIGN INTERSECTION AND ADD LEFT TURN LANES.		1310	10	BGANY						R 200					
								BGANY						U 100					
								BGANY							C 1000				
☑ ☐	BUNCOMBE	SR 2002 (RICEVILLE ROAD)	U-5837 DIV	US 70 (TUNNEL ROAD) TO SR 2285 (CLEAR VISTA LANE). UPGRADE ROADWAY.	1.1	2250	250	T			R 100								
								T				C 950	C 950						

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
										STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				
		URBAN PROJECTS																		
☐	☐	BUNCOMBE	ASHEVILLE	U-5971	US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCTION INTERSECTION IMPROVEMENTS.		4069	1369	T	R 400 B										
									T	U 100 B										
									T				C 1100 B	C 1100 B						
						COMMITED / NO ☑ ☐			REG	A	US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCT INITIAL INTERSECTION IMPROVEMENTS. - SUPPLEMENT WITH SPOT MOBILITY FUNDS. UNDER CONSTRUCTION									
						COMMITED / NO ☑ ☐			REG	B	US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCT FINAL INTERSECTION IMPROVEMENTS.									
☑	☐	BUNCOMBE	ASHEVILLE	U-5972	NC 63 (NEW LEICESTER HIGHWAY), US 19/23 (PATTON AVENUE) TO NEWFOUND ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	4.4	32660	4260	T			R 2950	R 8850							
									T			U 1400								
									T						C 5067	C 5066	C 5067			
				REG																
☐	☐	BUNCOMBE	ASHEVILLE EAST OF THE RIVERWAY MULTI-MODAL NETWORK	U-5019	CONSTRUCT INTERCONNECTED NETWORK OF PEDESTRIAN, BICYCLE, ROADWAY, AND STREETSCAPE IMPROVEMENTS. PROJECT INCLUDES: CLINGMAN FOREST AND TOWN BRANCH GREENWAYS, FRENCH BROAD RIVER WEST GREENWAY, WILMA DIKEMAN RIVERWAY AND FIVE POINTS ROUNDABOUT, LIVINGSTON S		21147	10130	BGANY	C 1706 A	C 1706 A							
									L	C 855 A										
									L			C 1500 D								
									BGANY			C 4200 E								
									L			C 1050 E								
						COMMITED / NO ☐ ☐			DIV	A	TOWN BRANCH GREENWAY									
						COMMITED / NO ☐ ☐			DIV	B	FRENCH BROAD RIVER WEST GREENWAY, FRENCH BROAD RIVER PARK TO HAYWOOD ROAD. - UNDER CONSTRUCTION									
						COMMITED / NO ☐ ☐			DIV	C	WILMA DYKEMAN RIVERWAY - RADTIP AND FIVE POINTS ROUNDABOUT - UNDER CONSTRUCTION									
						COMMITED / NO ☐ ☐			DIV	SEGMEN	LIVINGSTON STREET COMPLETE STREETS IMPROVEMENTS									
☐	☐	BUNCOMBE	SR 1332 (NORTH LOUISIANA AVENUE)	U-6162	US 19/23 (PATTON AVENUE) TO SR 1338 (EMMA ROAD). MODERNIZE ROADWAY.	0.7	5810	10	BGANY						R 500					
									BGANY						U 100					
									BGANY							C 5200				
				DIV																
☐	☐	BUNCOMBE	CITYWIDE	U-4715	ASHEVILLE SIGNAL SYSTEM.		16377	16377												
						COMMITED / NO ☐ ☐				AA	SIGNAL IMPROVEMENTS - COMPLETE									
						COMMITED / NO ☐ ☐				AB	SIGNAL IMPROVEMENTS - COMPLETE									
						COMMITED / NO ☑ ☐			DIV	B	SIGNAL IMPROVEMENTS - UNDER CONSTRUCTION									
									A PORTION OF THE SIGNALS ARE NOT ELIGIBLE FOR FEDERAL FUNDING DUE THE ROAD'S FUNCTIONAL CLASSIFICATION. THE RESULTING FUNDING SPLIT IS 74% FEDERAL AND 26% STATE										
☐	☐	BUNCOMBE	NEW LEICESTER HIGHWAY	U-5190	NEW LEICESTER HIGHWAY, CITY LIMITS TO PATTON AVENUE IN ASHEVILLE. CONSTRUCT SIDEWALK.		3765	202	BGDA	R 193										
									L	R 48										
									BGDA			C 459								
									BGANY			C 2199								
									L			C 664								
				TRN																
									$2.199M IN BGANY USED AS PART OF FUND SWAP; PROJECT ADMINISTERED BY CITY OF ASHEVILLE										
☑	☐	BUNCOMBE	SR 3556 (AMBOYROAD/ MEADOW ROAD)	U-4739	I-240 TO NC 81/SR 3214 (BILTMORE AVENUE). WIDEN TO MULTI-LANES WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.	2.7	49922	622	BGANY			R 3300	R 9900							
									BGANY			U 1600								
									BGANY						C 11500	C 11500	C 11500			
				DIV																
☑	☐	BUNCOMBE	NC 112 (SARDIS ROAD/ SANDHILL ROAD)	U-6047	NC 191 (BREVARD ROAD) TO US 19/23 (SMOKEY PARK HIGHWAY). WIDEN ROADWAY.	3.6	46400	6100	T					R 1300						
									T					U 1600						
									T								C 9350	C 9350		C 18700
				DIV																
☐	☐	BUNCOMBE	WALK OFF WAY	U-6230	CONSTRUCT WALK OFF WAY EXTENSION FOR HAAKON INDUSTRIES IN ENKA COMMERCE PARK.	0.3	1300		T			C 1300								
				DIV																
									ECONOMIC DEVELOPMENT PROJECT.											

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DIVISION 13

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COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
		URBAN PROJECTS																		
☑	☐	BUNCOMBE	WEAVERVILLE	U-5973	US 19 BUSINESS (WEAVERVILLE HIGHWAY) AND SR 1740 (NEW STOCK ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		1560	260	T			R 200								
									T			U 100								
				REG					T				C 1000							
		BRIDGE PROJECTS																		
☐	☐	BUNCOMBE	US 19/US 23/US 25/ US 70	B-4443	REPLACE BRIDGE 100345, AND BRIDGE 100346 OVER SR 1839.		8101	181	NHPB		R 720									
				SW					NHPB			C 3600	C 3600							
									COORDINATE WITH A-0010 A											
☐	☐	BUNCOMBE	US 19/US 23/US 25/ US 70	B-4442	REPLACE BRIDGE 100370, AND BRIDGE 100373 OVER REEMS CREEK.		2222	22	NHPB		R 200									
				SW					NHPB			C 1000	C 1000							
									COORDINATE WITH A-0010 A											
☐	☐	BUNCOMBE	SR 1002 (OLD LEICESTER HWY)	B-5953	REPLACE BRIDGE 100649 OVER FRENCH BROAD RIVER AND SOUTHERN RAILROAD.		21010	10	T						R 1000					
				DIV					T							C 6667	C 6667	C 6666		
☐	☐	BUNCOMBE	SR 1296 (BROOKS BRANCH ROAD)	B-6018	REPLACE BRIDGE 100536 OVER NEWFOUND CREEK.		955	200	BGOFF		R 55									
				DIV					BGOFF		C 700									
									RIGHT-OF-WAY AND CONSTRUCTION TO BE COMBINED WITH B-6015											
☐	☐	BUNCOMBE	SR 1620 (FLETCHER MARTIN ROAD)	B-5992	REPLACE BRIDGE 100007 OVER FRENCH BROAD RIVER AND SOUTHERN RAILROAD.		8220	110	BGOFF	R 67										
									BGOFF	U 543										
				DIV					BGOFF			C 2500	C 2500	C 2500						
☐	☐	BUNCOMBE	SR 2027 (MARTINS CREEK ROAD)	B-6016	REPLACE BRIDGE 100142 OVER MARTIN CREEK.		750	200	BGOFF		R 50									
				DIV					BGOFF		C 500									
									COMBINED WITH B-6014											
☐	☐	BUNCOMBE	SR 3466 (MCFEE ROAD)	B-5400	REPLACE BRIDGE 100259 OVER SOUTH HOMINY CREEK.		1384	1384												
				DIV																
									UNDER CONSTRUCTION											
☐	☐	BUNCOMBE	MONTREAT (TEXAS ROAD)	B-5196	REPLACE BRIDGE 100528 OVER FLAT CREEK.		869	869												
				DIV																
									MUNICIPAL BRIDGE											
		MITIGATION PROJECTS																		
☐	☐	BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630												
									IN PROGRESS											

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	HIGHWAY SAFETY PROJECTS																		
☐ ☐	BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5518	4768	HSIP R 50 DIV HSIP C 700 DIV											
					COMMITED / NO ☐ ☐			DIV DIV	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.										
								DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
☐ ☐	BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		7267	6567	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 RE HSIP C 180 RE HSIP R 40 SW HSIP C 240 SW											
					COMMITED / NO ☐ ☐			DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
					COMMITED / NO ☐ ☐			REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
					COMMITED / NO ☐ ☐			SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
								IN PROGRESS											
☐ ☐	BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5813	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		2100		HSIP R 30 DIV R 30 DIV R 30 DIV HSIP C 180 DIV C 180 DIV C 180 DIV HSIP R 30 RE R 30 RE R 30 RE HSIP C 180 RE C 180 RE C 180 RE HSIP R 40 SW R 40 SW R 40 SW HSIP C 240 SW C 240 SW C 240 SW											
					COMMITED / NO ☐ ☐			DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
					COMMITED / NO ☐ ☐			REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
					COMMITED / NO ☐ ☐			SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
	CONGESTION MITIGATION PROJECTS																		
☐ ☐	BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	VARIOUS	C-5564 EX	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167											
								IN PROGRESS											
	ENHANCEMENT (CALL PROJECTS)																		
☐ ☐	BUNCOMBE	ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE	E-5504 TRN	ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE. RENOVATION OF VISITOR CENTER TO INCLUDE UPDATED EXHIBITS, IMPROVED THEATER SPACE, EXPANDED GIFT SHOP, AND RELATED AMENITIES WITH EXHIBITS FOCUSING ON TRANSPORTATION ISSUES IN THE 19TH CENTURY.		61	61											
								UNDER CONSTRUCTION BY DEPARTMENT OF CULTURAL RESOURCES											
	INTERSTATE PROJECTS																		
☑ ☐	BURKE	I-40	I-5875 REG	SR 1712 (DREXEL ROAD). UPGRADE INTERCHANGE.		20620	7120	NHP C 6750 C 6750											
								RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH I-5008											

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	INTERSTATE PROJECTS																		
☐ ☑	BURKE	I-40	I-6058	SR 1147 (CAUSBY ROAD). REDESIGN INTERCHANGE AND REMOVE TWO-WAY ON RAMP.		5010	10	NHP										R 50	R 450
								NHP										U 250	U 250
			DIV					NHP											C 4000
☑ ☐	BURKE	I-40	I-5008	SR 1734 (CAROLINA STREET SE)/SR 1826 - EXIT 111. REVISE INTERCHANGE.		4141	1241	NHFP				C 906	C 907						
			REG					NHP				C 543	C 544						
								RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH I-5875											
☑ ☐	BURKE	I-40	I-5874	SR 1142 (JAMESTOWN ROAD) - EXIT 100. UPGRADE INTERCHANGE.	2	4344	2469	NHP				C 700							
			REG					NHFP				C 1175							
								RIGHT-OF-WAY IN PROGRESS											
☐ ☐	BURKE	I-40	I-5891	MILE MARKER 93 TO MILE MARKER 119. REHABILITATE PAVEMENT AND BRIDGES.	23.8	45542	41542	NHPIM		C 2000 B	C 2000 B								
					COMMITED / NO ☐ ☐ SW			A	MILE MARKER 93 TO MILE MARKER 119. REHABILITATE PAVEMENT. - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐ SW			B	MILE MARKER 93 TO MILE MARKER 119. REHABILITATE BRIDGES.										
☑ ☐	BURKE	I-40	I-5009	US 64 (BURKEMONT ROAD). IMPROVE INTERCHANGE.		1835	675	NHP		R 160									
								NHP				C 375							
			REG					NHFP				C 625							
☑ ☐	BURKE	I-40	I-5990	EXIT 118 - SR 1761 (OLD NC 10). CONTRUCT INTERCHANGE IMPROVEMENTS.		15510	2010	NHP		R 1300	R 1300								
								NHP		U 500									
			DIV					NHP				C 3500	C 3500	C 3400					
☑ ☐	BURKE	I-40	I-5971	SR 1761 (OLD HIGHWAY NC 10) - EXIT 116. UPGRADE INTERCHANGE AND REMOVE TWO-WAY TRAFFIC.		14700	2300	NHP	R 1050	R 1050									
								NHP		U 800									
			SW					NHP					C 3167	C 3166	C 3167				
☑ ☐	BURKE	I-40	I-5975	SR 1744 (MINERAL SPRINGS MOUNTAIN ROAD)/SR 1744 (ELDRED STREET SE) - EXIT 112. CONSTRUCT INTERCHANGE IMPROVEMENTS.		18400	2400	NHP	R 1400	R 1400									
								NHP		U 500									
			REG					NHP				C 4233	C 4234	C 4233					
	RURAL PROJECTS																		
☐ ☐	BURKE	SR 1687 (GOAT FARM ROAD)	R-5967	IMPROVE EXISTING SR 1687 (GOAT FARM ROAD) ACCESS ROAD INTO THE PROPOSED INDUSTRIAL PARK.	0.9	2857		APD			C 1246								
			EX					L			C 1611								
								ARC PROJECT # 19768; LOCAL FUNDING PROVIDED BY CITY OF HICKORY											
☐ ☐	BURKE CALDWELL	SR 1001 (MALCOLM BLVD/ CONNELLY SPRINGS ROAD)	R-3430	US 70 TO SR 1933 (SOUTH-WEST BOULEVARD) IN LENOIR. WIDEN TO MULTI-LANES.	10	131307	2807	T											R 10000 A
								T											U 2000 A
								T											C 20000 A
								HFB		R 500 B									
								HFB			C 8750 B	C 8750 B							
								T			R 13750 C	R 13750 C							
								T			U 2000 C	U 2000 C							
								T					C 11750 C	C 11750 C	C 11750	C 11750			
					COMMITED / NO ☐ ☑			A	US 70 TO CATAWBA RIVER.										
					COMMITED / NO ☑ ☐ HF			B	CONSTRUCT NEW PARALLEL BRIDGE OVER CATAWBA RIVER.										
					COMMITED / NO ☑ ☐ DIV			C	CATAWBA RIVER TO SR 1933 (SOUTH-WEST BOULEVARD)										

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	URBAN PROJECTS																		
☑ ☐	BURKE	US 64 (BURKEMONT AVENUE)	U-6123 REG	US 70 (W. FLEMING DRIVE) INTERSECTION. IMPROVE INTERSECTION.		18410	10	NHP					R 540	R 4860					
								NHP					U 400						
								NHP						C 12600					
☐ ☐	BURKE CALDWELL CATAWBA	US 321	U-4700 DIV	NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX LANES.	13.3	341520	11864	NHP	R 4500 A										
								NHP	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 10296 A
								S(M)	R 9000 A										
								NHP		C 31260 A	C 31260 A	C 31260 A	C 31260 A	C 31260 A					
								L		C 700 A									
								NHP											R 35000 B
								NHP											U 4000 B
								NHP											C 57500 B
								NHP											R 5000 C
								NHP											U 2000 C
								NHP											C 12000 C
								NHP	R 420 CA										
								NHP		C 1750 CA									
								NHP	U 100 CB										
								NHP	R 400 CB										
								NHP		C 2200 CB									
								NHP	U 100 CC										
								NHP	R 450 CC										
								NHP		C 2200 CC									
☐ ☑	BURKE	NC 126	U-6164 DIV	SR 1250 (WATERMILL ROAD) TO SR 1254 (FISH HATCHERY ROAD). MODERNIZE ROADWAY.	6.6	11010	10	BGLT5										R 50	R 450
								BGLT5										U 250	U 250
								BGLT5											C 10000
☑ ☐	BURKE	NC 181	U-5978 REG	SR 1440 TO SR 1419. WIDEN TO 3-LANES.	2.8	21160	2760	T		R 2050	R 2050								
								T		U 500									
								T					C 4600	C 4600	C 4600				
☑ ☐	BURKE	NC 181	U-5836 REG	SR 1414 (ST MARY'S CHURCH ROAD) TO MORGANTON ETJ. WIDEN EXISTING ROADWAY.	0.9	13271	3571	T					C 3233	C 3234	C 3233				
								RIGHT-OF-WAY IN PROGRESS											
☐ ☐	ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5615 DIV	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		23988		BGDA	C 4832	C	C	C	C 0	C 1158	C 3300	C 3300	C 3300	C 3300	
								L	C 1208	C	C	C	C 0	C 290	C 825	C 825	C 825	C 825	
☐ ☐	ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5924 DIV	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
								L	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	

COMMITED / NO ☑	☐	SW	A	NORTH OF US 70 IN HICKORY TO US 321A - RIGHT-OF-WAY IN PROGRESS
COMMITED / NO ☐	☐		B	US 321A TO SR 1108 (MISSION ROAD)
COMMITED / NO ☐	☐		C	SR 1108 (MISSION ROAD) TO SR 1933 (SOUTHWEST BOULEVARD).
COMMITED / NO ☑	☐	REG	CA	SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION
COMMITED / NO ☑	☐	SW	CB	SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.
COMMITED / NO ☑	☐	SW	CC	SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.

INCLUDES B-4450. GARVEE BOND FUNDING - SEGMENT A: $30M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033.

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		URBAN PROJECTS																		
☐	☐	BURKE	MORGANTON	U-6057 EX	SOUTH STERLING STREET TO WEST PARKER ROAD. CONSTRUCT CONNECTOR ROAD.	0.3	1405	1405												
									UNDER CONSTRUCTION. ARC PROJECT NO. 18703											
		BRIDGE PROJECTS																		
☐	☐	BURKE	US 64 US 70	B-5869 REG	REPLACE BRIDGE 110099 OVER SOUTHERN RAILROAD.		9967	100	NHPB	R 3167										
									NHPB		C 3350	C 3350								
☐	☐	BURKE	SR 1913 (SUGAR LOAF ROAD)	B-6015 DIV	REPLACE BRIDGE 110237 OVER ROCK CREEK.		1000	200	BGOFF		R 100									
									BGOFF		C 700									
									RIGHT-OF-WAY AND CONSTRUCTION TO BE COMBINED WITH B-6018											
☐	☐	BURKE	SR 1430 (HARLAND ROAD)	B-6011 DIV	REPLACE BRIDGE 110145 OVER BRISTOL CREEK.		980	265	BGOFF		R 65									
									BGOFF		C 650									
		INTERSTATE PROJECTS																		
☑	☐	MADISON	I-26	I-5831 SW	TENNESSEE STATE LINE TO MILE MARKER 9. PAVEMENT AND BRIDGE REHABILITATION.	9	16210	10	BGLT5				C 3600 A	C 3600 A						
									BGLT5						C 4500 B	C 4500 B				
		RURAL PROJECTS																		
☐	☑	MADISON	US 25/70	R-5924 DIV	EAST OF SR 1392 (SKYWAY DRIVE) TO US 25/70 BUSINESS (NORTH MAIN STREET). MODERNIZE ROADWAY.	1.3	13810	10	BGLT5										R 190	R 1710
									BGLT5										U 250	U 250
									BGLT5											C 11400
☑	☐	MADISON	US 25	R-5837 REG	US 25/70 BUSINESS (NORTH MAIN STREET) TO SR 1143 (BRUSH CREEK ROAD). WIDEN TO MULTI-LANES.	2.5	40700	4500	T			R 2725	R 8175							
									T			U 1300								
									T					C 6000	C 6000	C 12000				
☑	☐	MADISON	SR 1631 (CROSSROADS PARKWAY)	R-5779 DIV	EXTEND SR 1631 (CROSSROADS PARKWAY) TO SR 1632.	0.31	4840	769	T	C 1510										
									APD	C 1611										
									O	C 950										
									RIGHT-OF-WAY IN PROGRESS. ARC PROJECT NO. 18339 - OTHER FUNDS ARE $700,000 IN SMALL CONSTRUCTION AND $250,000 IN CONTINGENCY (WBS 48170)										
		BRIDGE PROJECTS																		
☐	☐	MADISON	SR 1127 (ROBERTS BRANCH ROAD)	B-6019 DIV	REPLACE BRIDGE 560311 OVER ROBERTS BRANCH.		950	950												
									UNDER CONSTRUCTION											
☐	☐	MADISON	SR 1341 (FOSTER CREEK ROAD)	B-6012 DIV	REPLACE BRIDGE 560073 OVER FOSTER CREEK.		895	895												
									UNDER CONSTRUCTION											
☐	☐	MADISON	SR 1395	B-5989 DIV	REPLACE BRIDGE 560071 OVER BIG LAUREL CREEK.		2853	110	BGOFF		R 13									
									BGOFF		U 130									
									BGOFF			C 2600								

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	BRIDGE PROJECTS																		
☐ ☐	MADISON	SR 1151 (BALTIMORE BRANCH ROAD)	B-6017 DIV	REPLACE BRIDGE 560222 OVER BACK BRANCH.		820	820												
								UNDER CONSTRUCTION											
☐ ☐	MADISON	SR 1503 (LAUREL VALLEY)	B-4182 DIV	REPLACE BRIDGE 560246 OVER LAUREL CREEK.		327	327												
								CONSTRUCTION FUNDED WITH STATE LEGISLATIVE BRIDGE PROGRAM FUNDS (17BP.13.R.105)											
☐ ☐	MADISON	SR 1183 (UPPER SHUT-IN ROAD)	B-6010 DIV	REPLACE BRIDGE 560302 OVER SHUT IN CREEK.		825	825												
								UNDER CONSTRUCTION											
	INTERSTATE PROJECTS																		
☐ ☐	McDOWELL	I-40	I-5900 SW	MILEMARKER 73 TO MILEMARKER 86. PAVEMENT REHABILITATION.	13	13010	10	NHPIM					C 6500	C 6500					
	RURAL PROJECTS																		
☐ ☐	McDOWELL	US 221 - NC 226	R-0204	SR 1434 TO SR 1153. WIDEN TO MULTI-LANES, WITH A BYPASS OF MARION.	12.4	114368	38468	T											R 3000 D
								T											U 500 D
								T											C 32500 D
								T		R 1100 E	R 1100 E								
								T		U 500 E									
								T					C 9300 E	C 9300 E	C 9300 E	C 9300 E			
								COMMITED / NO ☐ ☐	A	SR 1434 NORTH OF MARION TO US 221-NC 226 BUSINESS - COMPLETE									
								COMMITED / NO ☐ ☐	B	US 221-NC 226 BUSINESS TO SOUTH OF SOUTHERN RAILWAY. - COMPLETE									
								COMMITED / NO ☐ ☐	C	SOUTH OF SOUTHERN RAILWAY TO US 221-NC 226 INTERSECTION SOUTH OF MARION - COMPLETE									
								COMMITED / NO ☐ ☐	D	US 221-NC 226 INTERSECTION SOUTH OF MARION TO NORTH OF I-40									
								COMMITED / NO ☑ ☐ DIV	E	NORTH OF I-40 TO SR 1153 (GOOSE CREEK ROAD)									
☐ ☐	McDOWELL	NEW ROUTE	R-5964 EX	CONSTRUCT ACCESS ROAD TO UNIVERSAL PROPERTY.	0.17	600		APD			C 600								
								ARC # 19098											
	URBAN PROJECTS																		
☑ ☐	McDOWELL	US 221 BUSINESS	U-5835 DIV	US 221/NC 226 TO GEORGIA AVENUE. WIDEN EXISTING ROADWAY.	1.5	13985	415	T		R 1400									
								T		U 170									
								T					C 4000	C 4000	C 4000				
☐ ☑	McDOWELL	NC 226	R-5923 DIV	US 221 TO NC 226A. WIDEN ROADWAY TO 3 LANES.	1.22	8810	10	BGLT5										R 50	R 450
								BGLT5										U 250	U 250
								BGLT5											C 7800
☑ ☐	McDOWELL	SR 1001 (SUGAR HILL ROAD)	U-5818 DIV	I-40 WESTBOUND RAMPS TO 0.3 MILE WEST OF I-40 EASTBOUND RAMPS. WIDEN ROADWAY.	0.3	19000	2624	T	PE 98	PE 98	PE 98	PE 98	PE 98	PE 98	PE 98	PE 98	PE 98	PE 98	PE 490
								T	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 1716
								T	C 4450	C 4450									
								UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $1.153M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $5M FOR CONSTRUCTION, PAYBACK FY 2019-2033											
	BRIDGE PROJECTS																		
☐ ☐	McDOWELL	US 70	B-6040 REG	REPLACE BRIDGE 580127 OVER SOUTHERN RAILROAD.		4720	100	NHPB		R 420									
								NHPB				C 4200							

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DIVISION 13

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		BRIDGE PROJECTS																		
☐	☐	McDOWELL	SR 1781 (POLLY SPOUT ROAD)	B-6014 DIV	REPLACE BRIDGE 580312 OVER SECOND BROAD RIVER.		1300	200	BGOFF		R 100									
									BGOFF		C 1000									
		RURAL PROJECTS																		
☐	☐	MITCHELL YANCEY	US 19E	R-2519	SR 1336 (JACK'S CREEK ROAD) TO MULTI-LANE SECTION WEST OF SPRUCE PINE. WIDEN TO MULTI-LANES. (INCLUDES B-3268).	15.5	208127	208127												
						COMMITED / NO ☐ ☐			A	EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - COMPLETE									
						COMMITED / NO ☐ ☐		TRN	B	NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY - UNDER CONSTRUCTION									
☐	☐	AVERY MITCHELL	US 19E-NC 194	R-2520	MULTI-LANE SECTION EAST OF SPRUCE PINE TO US 221. WIDEN TO MULTI-LANES.	9.4	80869	5169	T				R 3300 A	R 3300 A						
									T				U 800 A							
									T						C 12800 A	C 12800 A	C 12800 A			
									T											R 4300 B
									T											C 25600 B
						COMMITED / NO ☑ ☐		DIV	A	MULTI-LANES EAST OF SPRUCE PINE TO SR 1106. WIDEN TO MULTI-LANES.									
						COMMITED / NO ☐ ☑			B	SR 1106 TO US 221. WIDEN TO MULTI-LANES.									
☑	☐	MITCHELL	NC 226	R-5804 REG	BLUE RIDGE PARKWAY TO SR 1274 (SUMMIT AVENUE). WIDEN TO 3-LANES.	4.3	33580	4380	T		R 1200									
									T		U 500									
									T					C 6875	C 6875	C 6875	C 6875			
		BRIDGE PROJECTS																		
☐	☐	MITCHELL	SR 1106 (LYNN GAP ROAD)	B-6013 DIV	REPLACE BRIDGE 600207 OVER GRASSY CREEK.		640	200	BGOFF		R 40									
									BGOFF		C 400									
									COMBINED WITH B-6014											
		RURAL PROJECTS																		
☐	☑	RUTHERFORD	US 64 (EAST MOUNTAIN STREET)	R-5917 DIV	NORTH WASHINGTON STREET INTERSECTION IN RUTHERFORDTON. IMPROVE INTERSECTION.		3710	10	BG5200									R 150		R 1350
									BG5200									U 250		U 250
									BG5200											C 1700
☐	☐	RUTHERFORD	US 221	R-2597	NORTH OF SR 1366 (ROPER LOOP ROAD) IN RUTHERFORD COUNTY TO SR 1153 (GOOSE CREEK ROAD) IN MCDOWELL COUNTY. WIDEN TO MULTI-LANES.	5.21	144510	10	NHP									R 500 A		R 1500 A
									NHP									U 700 A		U 700 A
									NHP											C 29100 A
									NHP											R 74400 B
									NHP											U 1800 B
									NHP											C 500 B
									NHP											R 28000 C
									NHP											U 6200 C
									NHP											C 1100 C
						COMMITED / NO ☐ ☑		REG	A	NORTH OF SR 1366 (ROPER LOOP ROAD) TO SR 1325 (NANNEY TOWN ROAD). WIDEN TO MULTI-LANES.									
						COMMITED / NO ☐ ☐			B	SR 1325 (NANNEY TOWN ROAD) TO SR 1781 (POLLY SPROUT ROAD) NORTHERN INTERSECTION.									
						COMMITED / NO ☐ ☐			C	SR 1781 (POLLY SPROUT ROAD) NORTHERN INTERSECTION TO SR 1153 (GOOSE CREEK ROAD).									

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 13

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	RURAL PROJECTS																		
☐ ☐	RUTHERFORD	US 221	R-2233	SOUTH CAROLINA STATE LINE TO NORTH OF SR 1366 (ROPER LOOP ROAD). WIDEN TO MULTI-LANES WITH BYPASS OF RUTHERFORDTON ON NEW LOCATION.	18.2	374167	146177	T		PE 76 BA	PE 76 BA	PE 76 BA	PE 76 BA	PE 76 BA	PE 76 BA	PE 76 BA	PE 76 BA	PE 76 BA	PE 456 BA
								T	R 8100 BA	R 8100 BA									
								T	RB 858 BA	RB 858 BA	RB 858 BA	RB 858 BA	RB 858 BA	RB 858 BA	RB 858 BA	RB 858 BA	RB 858 BA	RB 858 BA	RB 4290 BA
								T	U 850 BA	U 850 BA									
								T				C 9025 BA	C 9025 BA	C 9025 BA	C 9025 BA				
								T				CB 4204 BA	CB 4204 BA	CB 4204 BA	CB 4204 BA	CB 4204 BA	CB 4204 BA	CB 4204 BA	CB 33632 BA
								T		PE 354 BB	PE 354 BB	PE 354 BB	PE 354 BB	PE 354 BB	PE 354 BB	PE 354 BB	PE 354 BB	PE 354 BB	PE 2124 BB
								T		C 13250 BB	C 13250 BB	C 13250 BB	C 13250 BB						
								T		CB 2574 BB	CB 2574 BB	CB 2574 BB	CB 2574 BB	CB 2574 BB	CB 2574 BB	CB 2574 BB	CB 2574 BB	CB 2574 BB	CB 15444 BB

COMMITED / NO ☐ ☐		AA	SOUTH CAROLINA STATE LINE TO SOUTH OF FLOYD'S CREEK - COMPLETE
COMMITED / NO ☐ ☐		AB	SOUTH OF FLOYD'S CREEK TO NORTH OF US 74 BYPASS - COMPLETE
COMMITED / NO ☑ ☐	DIV	BA	NORTH OF US 74 BYPASS TO SOUTH OF US 74 BUSINESS
COMMITED / NO ☑ ☐	DIV	BB	SOUTH OF US 74 BUSINESS TO NORTH OF SR 1366 (ROPER LOOP ROAD) - RIGHT-OF-WAY IN PROGRESS

SEGMENT BB - BUILD NC BOND FUNDING: $4.127M FOR PE AND $30M FOR CONSTRUCTION, PAYBACK FY 2021-2035; SEGMENT BA - BUILD NC BOND FUNDING: $884,000 FOR PE, PAYBACK 2021-2035; $10M FOR ROW, PAYBACK FY 2020-2034; $49M FOR CONSTRUCTION, PAYBACK FY 2023-2037

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☑ ☐	RUTHERFORD	US 221	R-5880	SR 2201 (THUNDER ROAD) / SR 1005 (COXE ROAD) INTERSECTION. IMPROVE INTERSECTION.		1010	10	NHP					R 100						
								NHP					U 100						
								NHP						C 800					
			REG																
☐ ☑	RUTHERFORD	US 221A (EAST MAIN STREET)	R-5918	KENTUCKY STREET/OAKLAND ROAD INTERSECTION IN RUTHERFORDTON. IMPROVE INTERSECTION		5360	10	BG5200									R 900		R 900
								BG5200									U 250		U 250
								BG5200											C 3050
			DIV																
☐ ☐	RUTHERFORD	SR 1111 (JACK MCKINNEY ROAD)	R-5875	US 221 TO THE DAN RIVER FACILITY. WIDEN 1-FOOT ON EACH SIDE AND RESURFACE.	3.2	883	883												
			EX																
								UNDER CONSTRUCTION. ARC PROJECT NO. 18716											
☐ ☑	RUTHERFORD	NC 108 (CHARLOTTE STREET	R-5916	NC 108 (MAPLE STREET), SOUTH WASHINGTON STREET, MONFREDO STREET INTERSECTION IN RUTHERFORDTON. IMPROVE INTERSECTION.		3200		BG5200									R 100		R 900
								BG5200									U 250		U 250
								BG5200											C 1700
			DIV																
	URBAN PROJECTS																		
☑ ☐	RUTHERFORD	SR 2241 (OAK STREET)	U-5833	SR 2159 (PINE RIDGE ROAD) TO US 74. WIDEN EXISTING ROADWAY.	0.6	10050	3114	T	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 62	PE 310
								T	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 1716
			DIV																
								UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $718,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $5 MILLION FOR CONSTRUCTION, PAYBACK FY 2019-2033;											
	BRIDGE PROJECTS																		
☐ ☐	RUTHERFORD	US 74	B-5876	REPLACE BRIDGE 800083 AND BRIDGE 800084 OVER SECOND BROAD RIVER.		10540	740	BGLT5		C 4900	C 4900								
			SW																
								TO BE LET WITH B-5871. RIGHT-OF-WAY IN PROGRESS											
☐ ☐	RUTHERFORD	SR 1306 (BILLS CREEK ROAD)	B-5871	REPLACE BRIDGE 800628 OVER LAKE LURE DAM AND BROAD RIVER.		5450	200	BGOFF	R 250										
								BGOFF		C 1667	C 1667	C 1666							
			DIV																
								TO BE LET WITH B-5876											
☐ ☐	RUTHERFORD	SR 2125 (HARRIS HENRIETTA ROAD)	B-6047	REPLACE BRIDGE 800145 OVER FLOYDS CREEK.		2410	100	BGOFF			R 210								
								BGOFF				C 2100							
			DIV																

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		AVIATION PROJECTS																		
☐	☐	BUNCOMBE	ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5882	EXPAND TERMINAL APRON TO THE SOUTH.		7050	50	T	C 500										
									O	C 6500										
				SW																
									UNDER CONSTRUCTION											
☑	☐	BUNCOMBE	ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5735	AIRFIELD IMPROVEMENTS PROGRAM - RUNWAY CONSTRUCTION		300	300												
				REG																
									UNDER CONSTRUCTION											
☐	☐	BUNCOMBE	ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5883	EXPAND TERMINAL APRON TO THE NORTH.		2180	2180												
				SW																
									UNDER CONSTRUCTION											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	VARIOUS	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4353		TADA	C 282	C 320	C 320	C 320	C 320	C 320	C 320	C 320	C 320	C 320	C 320
									L	C 71	C 80	C 80	C 80	C 80	C 80	C 80	C 80	C 80	C 80	C 80
				DIV																
☐	☐	BUNCOMBE	NC 251 (RIVERSIDE DRIVE) MULTI-USE PATH	EB-5774	US 19/23/70 (EXIT 25) TO US 25. CONSTRUCT MULTI-USE PATH VIA BEAVERDAM CREEK.		7580	580	BGDA	PE 1600										
									L	PE 400										
									BGDA	R 176										
									L	R 44										
									BGDA			C 1824								
									BGANY			C 2000								
									L			C 956								
				DIV																
									$2M IN BGANY USED AS PART OF FUND SWAP; PRELIMINARY ENGINEERING FUNDING IS FOR FORMER EB-5925 SECTION										
☐	☐	BUNCOMBE	ASHEVILLE	EB-5947	NEW HAW CREEK ROAD, BEVERLY ROAD TO BELL ROAD. CONSTRUCT SIDEWALKS.		2375		BGANY			C 1900								
									L			C 475								
				DIV																
									$1.9M IN BGANY USED AS PART OF FUND SWAP											
☐	☐	BUNCOMBE	ASHEVILLE	EB-5948	ONTEORA BOULEVARD, LINCOLN AVENUE TO RALEIGH ROAD. CONSTRUCT SIDEWALKS.		1140		BGDA			C 912								
									L			C 228								
				DIV																
☐	☐	BUNCOMBE	ASHEVILLE	EB-5944	JOHNSTON BOULEVARD, PATTON AVENUE TO IONA CIRCLE. CONSTRUCT SIDEWALKS.		2350		BGDA			C 1880								
									L			C 470								
				DIV																
☐	☐	BUNCOMBE	ASHEVILLE	EB-5831	COXE AVENUE, PATTON AVENUE TO SHORT COXE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE.		525		STBGDA	PE 420										
									L	PE 105										
				DIV																
☐	☐	BUNCOMBE	ASHEVILLE	EB-5790	ON-STREET CROSSINGS AND CONNECTIONS FOR BICYCLISTS AND PEDESTRIANS IN ASHEVILLE'S EAST OF THE RIVERWAY.		1146	96	BGDA	C 840										
									L	C 210										
				DIV																
☐	☐	BUNCOMBE	ASHEVILLE	EB-5830	LEXINGTON AVENUE, PATTON AVENUE TO SOUTHSIDE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE.		675		BGDA	PE 540										
									L	PE 135										
				DIV																

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		BICYCLE AND PEDESTRIAN PROJECTS																		
☐	☐	BUNCOMBE	BENT CREEK GREENWAY	EB-5823	CONSTRUCT MULTI-USE PATH FROM HOMINY CREEK RIVER PARK TO WESTERN NC FARMER'S MARKET		400	400												
				DIV					IN PROGRESS											
☐	☐	BUNCOMBE	BLACK MOUNTAIN RIVERWALK GREENWAY	EB-5547	CONSTRUCT MULTI-USE PATH FROM EXISTING FLAT CREEK GREENWAY TRAILHEAD NORTH OF US 70 TO THE INTO THE OAKS TRAIL.		5009	866	BGDA	R 80										
									L	R 20										
									BGDA		C 934									
									L		C 150									
									BGANY		C 2300									
									L		C 659									
				DIV					$2.3M IN BGANY USED AS PART OF FUND SWAP											
☑	☐	BUNCOMBE	DEAVERVIEW ROAD	EB-5965	US 19/23/74A (PATTON AVENUE) TO WESTMORE DRIVE IN ASHEVILLE. CONSTRUCT SIDEWALK.		3205		TAANY						PE 568					
									L						PE 142					
									TAANY							R 200				
									L							R 50				
									TAANY								C 1796			
									L								C 449			
				DIV																
☐	☐	BUNCOMBE	REEMS CREEK GREENWAY	EB-5821	CONSTRUCT MULTI-USE PATH ALONG REEMS CREEK CORRIDOR FROM WESTERN EDGE OF TOWN OF WEAVERVILLE TO KARPEN SOCCER FIELDS		600	600												
				DIV					IN PROGRESS											
☐	☐	BUNCOMBE	HOMINY CREEK GREENWAY	EB-5824	CONSTRUCT MULTI-USE PATH FROM HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD		6200	400	BGDA		C 240									
									BGANY		C 4400									
									L		C 1160									
				DIV					$4.4M IN BGANY USED AS PART OF FUND SWAP											
☑	☐	BUNCOMBE	MCDOWELL STREET CHOCTAW STREET	EB-5919	SOUTHSIDE AVENUE TO CHOCTAW STREET AT BILTMORE AVENUE. CONSTRUCT PEDESTRIAN IMPROVEMENTS.		446		TAANY	PE 80										
									L	PE 20										
									TAANY			R 21								
									L			R 5								
									TAANY						C 256					
									L						C 64					
				DIV																
☑	☐	BUNCOMBE	NORTH RAD GREENWAY	EB-5822	CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADWAY	1.4	3179		TAANY		PE 240									
									L		PE 60									
									TAANY			R 103								
									L			R 26								
									TAANY							C 2200				
									L							C 550				
				DIV																
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	BUNCOMBE	ASHEVILLE REDEFINES TRANSIT	TA-6626	ART BUSES AND OTHER ROUTINE CAPITAL ITEMS		564	375	5339	CP 151										
									L	CP 38										
				PT																

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NON-HIGHWAY PROGRAM

DIVISION 13

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COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	PUBLIC TRANSPORTATION PROJECTS																		
	BUNCOMBE	ASHEVILLE REDEFINES TRANSIT	TG-6183B	TRANSIT PREVENTATIVE MAINTENANCE		2000	1000	5307	CP 800										
			PT					L	CP 200										
								FUNDS AUTHORIZED IN PROGRESS											
	BUNCOMBE	ASHEVILLE REDEFINES TRANSIT	TO-4075	TRANSIT OPERATIONS		3600	2400	5307	O 600										
			PT					L	O 600										
	BUNCOMBE	ASHEVILLE REDEFINES TRANSIT	TP-5153			906	302	5307	PL 121	PL 121	PL 121	PL 121							
			PT					L	PL 30	PL 30	PL 30	PL 30							
	BUNCOMBE	ASHEVILLE REDEFINES TRANSIT	TQ-6186	5310 TRADITIONAL PROJECTS		227		5310	CP 182										
			PT					L	CP 45										
	BUNCOMBE	ASHEVILLE REDEFINES TRANSIT	TQ-6187	5310 OTHER PROJECTS		230		5310	O 115										
			PT					L	O 115										
	BUNCOMBE	ASHEVILLE REDEFINES TRANSIT	TQ-7010	ASHEVILLE REDEFINES TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT.		96	63	5310	CP 33										
			PT																
	BUNCOMBE	ASHEVILLE REDEFINES TRANSIT	TS-5102	SAFETY & SECURITY - MIN. 1% SET ASIDE		95	67	5307	CP 6	CP 6	CP 6	CP 6							
			PT					L	CP 1	CP 1	CP 1	CP 1							
								FUNDS AUTHORIZED IN PROGRESS											
	BUNCOMBE	MOUNTAIN MOBILITY BUNCOMBE	TA-6701	REPLACEMENT VANS		544		5307	CP 55	CP 184	CP 95		CP 100						
			PT					L	CP 14	CP 46	CP 24		CP 26						
	BUNCOMBE	MOUNTAIN MOBILITY BUNCOMBE	TG-6786	MOUNTAIN MOBILITY BUNCOMBE - BUNCOMBE COUNTY TRANSIT ROUTINE CAPITAL COST OF CONTRACTING.		1811		5307	CP 391	CP 403		CP 403							
			PT					L	CP 98		CP 101		CP 415						
	BUNCOMBE	MOUNTAIN MOBILITY BUNCOMBE	TK-6148	ADMINISTRATION		6152	4336	5309											
								5311	O 211	O 211	O 211	O 211							
								5311											
								L	O 68	O 68	O 68	O 68							
								S	O 175	O 175	O 175	O 175							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	BUNCOMBE	MOUNTAIN MOBILITY BUNCOMBE	TO-6154	BUNCOMBE COUNTY TRANSIT OPERATING ASSISTANCE.		2181	180	5307	O 239	O 250	O 500	O 261							
			PT					L	O 239	O 250		O 262							

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	PUBLIC TRANSPORTATION PROJECTS																		
	BUNCOMBE	ASHEVILLE REDEFINES TRANSIT	TA-6703 PT	ASHEVILLE REDEFINES TRANSIT VEHICLE PURCHASE		6570	3205	5339											
								L	CP 950	CP 960	CP 1455								
	BUNCOMBE	ASHEVILLE REDEFINES TRANSIT	TO-4705 PT	TRANSIT OPERATIONS		22425	20460	5307	O 600										
								L	O 600										
								SMAP	O 765										
								FUNDS AUTHORIZED IN PROGRESS											
	BUNCOMBE	ASHEVILLE REDEFINES TRANSIT	TP-5113 PT	PLANNING ASSISTANCE		708	528	5303	CP 60	CP 60	CP 60								
								L											
								S											
								FUNDS AUTHORIZED IN PROGRESS											
	PASSENGER RAIL PROJECTS																		
	BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	Z-5813 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 13.															
	BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOIUS	Y-5813 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 13.															
	BICYCLE AND PEDESTRIAN PROJECTS																		
	ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5546 DIV	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2477		TADA	C 0	C 161	C 140	C 240	C 240	C 240	C 240	C 240	C 240	C 240	
								L	C 0	C 41	C 35	C 60	C 60	C 60	C 60	C 60	C 60	C 60	
	BURKE	BURKE COUNTY	EB-5934 DIV	CONSTRUCT BOARDWALK ACROSS LINVILLE DAM AND TRAIL.	0.8	1000	500	BGDA	PE 400										
								L	100										
								IN PROGRESS											
	BURKE	FONTA FLORA TRAIL	EB-5827 DIV	FONTA FLORA STATE TRAIL, INTERSECTION OF LAUREL RIDGE COURT AND NORTH POWERHOUSE ROAD TO THE PROPOSED HARRIS WHISNANT TRAILHEAD AT THE INTERSECTION OF HARRY WHISNANT ROAD AND COBB ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN FACILITY.		1170	544	BGDA		R 410									
								L		R 216									

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	BICYCLE AND PEDESTRIAN PROJECTS																		
	BURKE CALDWELL CATAWBA	HICKORY	EB-5808 DIV	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		402		BGDA	C 322										
								L	C 80										
	BURKE	HICKORY	EB-5939 DIV	RIVERWALK. CONSTRUCT MULTI-USE PATH FROM OLD LENOIR ROAD AT CITY OWNED PROPERTY TO END OF PROPOSED ROSALES BRIDGE.	0.3	2500	2500												
								UNDER CONSTRUCTION											
	BURKE	MORGANTON	EB-5807 DIV	MORGANTON DOWNTOWN GREENWAY CONNECTOR.		1669	63	BGANY	C 1000										
								L	C 250										
								BGDA	C 285										
								L	C 71										
								RIGHT-OF-WAY IN PROGRESS											
	BURKE	COLLEGE STREET MULTIMODAL CONNECTOR	EB-5978 DIV	NORTH GREEN STREET TO US 70 IN MORGANTON. CONSTRUCT MULTI-USE PATH.	1.34	3312	312	TAANY	R 80										
								L	R 20										
								TAANY		C 2320									
								L		C 580									
	PUBLIC TRANSPORTATION PROJECTS																		
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106 PT	PLANNING ASSISTANCE - 5303		672	409	5303	PL 44	PL 55	PL 55	PL 55							
								5303											
								L	PL 6	PL 7	PL 7	PL 7							
								L											
								S	PL 6	PL 7	PL 7	PL 7							
								S											
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507 PT	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014	5311	CP 207	CP 184	CP 184	CP 184							
								L		CP 23	CP 23	CP 23							
								S	CP 23	CP 23	CP 23	CP 23							
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-4929 PT	REPLACEMENT VANS		2352	380	5307	CP 353	CP 370	CP 389	CP 408							
								L	CP 88	CP 93	CP 97	CP 102							
								S	CP 18	CP 18	CP 18	CP 18							
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B PT	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	1019	5307	O 100	O 100	O 100	O 100							
								L	O 11	O 11	O 11	O 11							
								FUNDS AUTHORIZED IN PROGRESS											

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	PUBLIC TRANSPORTATION PROJECTS																		
	ALEXANDER	WESTERN PIEDMONT	TK-5181	ADMINISTRATION		4976	3556	5311	O 284	O 284	O 284	O 284							
	BURKE	REGIONAL						5311											
	CALDWELL	TRANSPORTATION						L	O 53	O 53	O 53	O 53							
	CATAWBA							S	O 18	O 18	O 18	O 18							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER	WESTERN PIEDMONT	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1902	5316	O 92	O 92	O 92	O 92							
	BURKE	REGIONAL						L	O 92	O 92	O 92	O 92							
	CALDWELL	TRANSPORTATION																	
	CATAWBA																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER	WESTERN PIEDMONT	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	5310	O 9	O 9	O 9	O 9							
	BURKE	REGIONAL						L	O 1										
	CALDWELL	TRANSPORTATION						S	O 1										
	CATAWBA																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER	WESTERN PIEDMONT	TS-5128	SAFETY & SECURITY		279	255	5307	CP 19										
	BURKE	REGIONAL						L	CP 5										
	CALDWELL	TRANSPORTATION																	
	CATAWBA																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER	WESTERN PIEDMONT	TA-6501	REPLACEMENT VAN		908	724	5311	CP 41	CP 36	CP 36	CP 36							
	BURKE	REGIONAL						L		CP 5	CP 5	CP 5							
	CALDWELL	TRANSPORTATION						S	CP 5	CP 5	CP 5	CP 5							
	CATAWBA																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER	WESTERN PIEDMONT	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	270	5317	O 15	O 15	O 15	O 15							
	BURKE	REGIONAL						L	O 15	O 15	O 15	O 15							
	CALDWELL	TRANSPORTATION																	
	CATAWBA																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER	WESTERN PIEDMONT	TO-6109	OPERATING ASSISTANCE		2586	1802	5311	O 98	O 98	O 98	O 98							
	BURKE	REGIONAL						L	O 98	O 98	O 98	O 98							
	CALDWELL	TRANSPORTATION																	
	CATAWBA																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER	WESTERN PIEDMONT	TA-4927	REPLACEMENT BUS		1434	1074	5307	CP 144		CP 144								
	BURKE	REGIONAL						L	CP 18		CP 18								
	CALDWELL	TRANSPORTATION						S	CP 18		CP 18								
	CATAWBA																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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	PUBLIC TRANSPORTATION PROJECTS																		
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928	EXPANSION BUS		1086	724	5307		CP 290									
								L		CP 36									
								S		CP 36									
			PT																
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	538	5307	CP 40	CP 40	CP 40	CP 40							
								L	CP 10	CP 10	CP 10	CP 10							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	312	5311	CP 16	CP 16	CP 16	CP 16							
								L	CP 2	CP 2	CP 2	CP 2							
								S	CP 2	CP 2	CP 2	CP 2							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE		5925	3925	5307	O 400	O 400	O 400	O 500							
								L	O 100	O 100	O 100								
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	82	5311		CP 35									
								L		CP 4									
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	20404	5307	O 1000	O 1000	O 1000	O 1000							
								L	O 46	O 46		O 46							
								SMAP	O 204	O 204	O 204	O 204							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A	PLANNING ASSISTANCE		2281	2071	5307	CP 210										
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733B	PLANNING ASSISTANCE		958	631	5307	PL 60	PL 63	PL 66	PL 69							
								5307											
								L	PL 15	PL 16	PL 17	PL 16							
								L											
								S	PL 5										
								S											
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6507 PT	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1915	621	5310	O 150	O 158	O 165	O 174							
									L	O 150	O 158	O 165	O 174							
									FUNDS AUTHORIZED IN PROGRESS											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	MADISON	MARSHALL	EB-5918 DIV	US 25/70, SR 1601 (DERINGER DRIVE) TO BEGINNING OF INGLE'S PARKING LOT. CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, ADA RAMPS, PEDESTRIAN SIGNAL AND PEDESTRIAN REFUGE.		195		TALT5	PE 36									
									L	PE 9										
									TALT5			C 120								
									L			C 30								
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	MADISON	MADISON COUNTY TRANSPORTATION	TK-6143 PT	ADMINISTRATION		1907	1359	5311	AD 110	AD 110	AD 110	AD 110							
									L	AD 20	AD 20	AD 20	AD 20							
									S	AD 7	AD 7	AD 7	AD 7							
									FUNDS AUTHORIZED IN PROGRESS											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	McDOWELL	SR 1703 (BALDWIN AVENUE)	EB-5753 DIV	PERRY STREET TO US 70 (E COURT ST). CONSTRUCT CURB AND GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS.	0.3	437		TA5200		PE 20								
									L		PE 5								
									TA5200			R 80							
									L			R 20							
									TA5200				C 250						
									L				C 62						
☑	☐	McDOWELL	FONTA FLORA TRAIL	EB-5916 DIV	US 70 TO RESISTOFLEX ROAD. CONSTRUCT GREENWAY.		2750		TA5200	PE 160									
									L	PE 40									
									TA5200			R 120							
									L			R 30							
									TA5200					C 1920					
									L					C 480					
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	MITCHELL	MITCHELL COUNTY TRANSPORTATION	TK-6146 PT	ADMINISTRATION		2545	1817	5311	AD 146	AD 146	AD 146	AD 146							
									L	AD 27	AD 27	AD 27	AD 27							
									S	AD 9	AD 9	AD 9	AD 9							
									FUNDS AUTHORIZED IN PROGRESS											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	RUTHERFORD	THERMAL BELT RAIL TRAIL IN RUTHERFORDTON.	EB-5966 DIV	CONSTRUCT SIDEWALK CONNECTIONS TO THERMAL BELT RAIL TRAIL ALONG VICTORY DRIVE, ALLEN STREET/RAILROAD STREET, PINE STREET, BROADWAY, EAST LIBERTY STREET/BEAVER STREET, MAIN STREET, AND WESTVIEW STREET	2.78	1200		TA5200						PE 120					
									L						PE 30					
									TA5200							R 240				
									L							R 60				
									TA5200								C 600			
									L								C 150			
☑	☐	RUTHERFORD	THERMAL BELT RAIL TRAIL	EB-5915 DIV	US 64/74A IN RUTH TO FORREST HUNT DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS ALONG RAIL CORRIDOR.		334		TA			C 267							
									L			C 67							

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	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	RUTHERFORD	RUTHERFORD COUNTY	TK-6161	ADMINISTRATION		2753	1965	5311	O 158	O 158	O 158	O 158							
								5311											
								L	O 29	O 29	O 29	O 29							
								S	O 10	O 10	O 10	O 10							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	PUBLIC TRANSPORTATION PROJECTS																		
☐ ☐	YANCEY	YANCEY COUNTY TRANSPORTATION AUTHORITY	TA-6723	CONSTRUCT OFFICE / TRAINING / MAINTENANCE FACILITY.		875		T		PE 100									
								L		PE 25									
								T			C 675								
								L			C 75								
			DIV																
								LOCAL FUNDING PROVIDED BY YANCEY COUNTY											
☐ ☐	YANCEY	YANCEY COUNTY TRANSPORTATION AUTHORITY	TK-6175	ADMINISTRATION		2030	1450	5311	O 116	O 116	O 116	O 116							
								5311											
								L	O 22	O 22	O 22	O 22							
								S	O 7	O 7	O 7	O 7							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 14

Cherokee
Clay
Graham
Haywood
Henderson
Jackson
Macon
Polk
Swain
Transylvania

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	RURAL PROJECTS																		
☑ ☐	CHEROKEE	US 19/129	R-5861	GEORGIA STATE LINE TO US 64. WIDEN ROADWAY.	5.6	37460	2700	T		PE 215	PE 215	PE 215	PE 215	PE 215	PE 215	PE 215	PE 215	PE 215	PE 1290
								T	R 1000	R 1000									
								T	RB 89	RB 89	RB 89	RB 89	RB 89	RB 89	RB 89	RB 89	RB 89	RB 89	RB 178
								T	U 500										
								T				C 6925	C 6925	C 6925	C 6925				
			DIV																
				BUILD NC BOND FUNDING: $1M FOR RIGHT OF WAY, PAYBACK FY 2020-2034; $2.51M FOR PRELIMINARY ENGINEERING, PAYBACK FY 2021-2035															
☑ ☐	CHEROKEE	US 19/US 74/ US 129	R-5908	US 64 TO SR 1689 (CASINO PARKWAY). MODERNIZE ROADWAY.	3.22	15310	10	BGLT5			R 100								
								BGLT5			U 200								
								BGLT5					C 1500	C 6750	C 6750				
			DIV																
☑ ☐	CHEROKEE	US 19/US 74/ US 64/US 129	R-5735	END OF 4-LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). IMPROVE ROADWAY.	1.2	25883	4038	T	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 860
								T	C 12055										
								T	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 2060
			DIV		COMMITED / NO ☑ ☐			DIV	A	END OF 4-LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). IMPROVE ROADWAY. - CLEARING ONLY.									
				UNDER CONSTRUCTION; BUILD NC BOND FUNDING: $2,006M FOR PE - PAYBACK 2020-2034; $6M FOR CONSTRUCTION, PAYBACK FY 2019-2033															
☑ ☐	CHEROKEE CLAY	US 64	R-5847	US 64 BUSINESS WEST OF HAYESVILLE TO EAST OF NC 141. WIDEN TO FOUR-LANES DIVIDED.	8.9	98095	1850	T						R 5075	R 5075	R 5075	R 5075		
								T						U 1522	U 1523				
								T											C 72900
			REG																
				WORK FOR B-5911 INCLUDED.															
☐ ☑	CHEROKEE MACON	US 74	R-5920	SR 1393 (WAKEFIELD ROAD) TO SR 1310 (WAYAH ROAD). WIDEN TO MULTI-LANES.	8.88	93010	10	BGLT5										R 2000	R 18000
								BGLT5										U 500	U 500
								BGLT5											C 72000
			DIV																
☐ ☐	CHEROKEE GRAHAM SWAIN	US 19, US 74, US 129, NC 28, NC 143	A-0009	CORRIDOR "K", ANDREWS TO NC 28 EAST OF ALMOND. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION.	27.1	681133	84907	NHP										R 14300 A	
								NHP										U 925 A	
								NHP										C 366000 A	
								APD					R 14500 C						
								APD					U 3120 C						
								APD					C 197381 C						
					COMMITED / NO ☐ ☐			A	US 19 BUSINESS IN ANDREWS TO US 129									
					COMMITED / NO ☐ ☐		EX	C	US 129 TO NC 28 AT STECOAH. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION. - INCLUDES A-0009B. DESIGN-BUILD PROJECT.									
					COMMITED / NO ☐ ☐			DA	SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE									
					COMMITED / NO ☐ ☐			DB	EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE									
					COMMITED / NO ☐ ☐			DC	WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE									
					COMMITED / NO ☐ ☐			DD	NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE									
				APD FUNDS ARE 100% FEDERAL															
☐ ☐	CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C 400										
								S	C 100										
			DIV																
				UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS															

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED: FUTURE YEARS
	BRIDGE PROJECTS																		
	CHEROKEE	SR 1548 (OLD HIGHWAY 64)	B-5925 DIV	REPLACE BRIDGE 223 OVER HIWASSEE RIVER.		3204	344	BGLT5		R 260	C 2600								
	CHEROKEE	SR 1326	B-4069 DIV	REPLACE BRIDGE 159 OVER HANGING DOG CREEK.		2392	297	BGOFF		R 295									
	MITIGATION PROJECTS																		
	CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175												
								IN PROGRESS											
	HIGHWAY SAFETY PROJECTS																		
	CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	W-5814	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2100		HSIP	R 30 DIV	R 30 DIV	R 30 DIV								
								HSIP	C 180 DIV	C 180 DIV	C 180 DIV								
								HSIP	R 30 RE	R 30 RE	R 30 RE								
								HSIP	C 180 RE	C 180 RE	C 180 RE								
								HSIP	R 40 SW	R 40 SW	R 40 SW								
								HSIP	C 240 SW	C 240 SW	C 240 SW								
				COMMITED / NO		DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
				COMMITED / NO		REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
				COMMITED / NO		SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
	CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP	R 30 DIV										
								HSIP	C 180 DIV										
								HSIP	R 30 RE										
								HSIP	C 180 RE										
								HSIP	R 40 SW										
								HSIP	C 240 SW										
				COMMITED / NO		DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
				COMMITED / NO		REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
				COMMITED / NO		SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
								IN PROGRESS											

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DIVISION 14

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	HIGHWAY SAFETY PROJECTS																		
☐ ☐	CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673												
								IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
	RURAL PROJECTS																		
☐ ☐	CLAY	US 64/NC 69	A-0011	NC 69, GEORGIA STATE LINE TO US 64. WIDEN TO FOUR LANES DIVIDED. US 64, NC 69 TO EAST OF NC 175. WIDEN TO MULTI-LANES.	4.5	128032	47732	APD APD APD	C 50800 C										R 14800 D C 14700 D
					COMMITED / NO ☐ ☐			A	GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). UPGRADE EXISTING TWO-LANES - COMPLETE										
					COMMITED / NO ☐ ☐			BA	NC 69 IN HAYESVILLE TO EAST OF THE HIWASSEE RIVER - COMPLETE										
					COMMITED / NO ☐ ☐			BB	EAST OF THE HIWASSEE RIVER TO EAST OF NC 175 - COMPLETE										
					COMMITED / NO ☑ ☐		EX	C	GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). WIDEN TO FOUR-LANES - RIGHT-OF-WAY IN PROGRESS										
					COMMITED / NO ☐ ☐			D	EAST OF THE HIWASSEE RIVER TO EAST OF NC 175. WIDEN TO FOUR-LANES.										
								APD FUNDS ARE 100% FEDERAL											
☑ ☐	CLAY	US 64 BUSINESS	R-5863	US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY.	1.2	5600	200	T T T	R 4000 U 100 C 1300										
			DIV																
☐ ☐	CLAY	US 64	R-5922	NC 175 TO SR 1349 (OLD HWY 64 EAST). WIDEN TO MULTI-LANE.	5.49	52210	10	BGLT5 BGLT5 BGLT5							R 5800 U 1400				R 5800 C 39200
			DIV																
☑ ☐	CLAY	NC 175	R-5742	GEORGIA STATE LINE TO US 64. UPGRADE ROADWAY.	4.1	30139	4133	T T T	PE 164 C 8168 CB 515	PE 164 C 8168 CB 515	PE 164 CB 515	PE 164 CB 515	PE 164 CB 515	PE 164 CB 515	PE 164 CB 515	PE 164 CB 515	PE 164 CB 515	PE 164 CB 515	PE 820 CB 2060
			DIV		COMMITED / NO ☑ ☐		DIV	A	GEORGIA STATE LINE TO US 64. UPGRADE ROADWAY. - CLEARING ONLY.										
								UNDER CONSTRUCTION - INCLUDES WORK FROM PROJECT W-5119. BUILD NC BOND FUNDING: $1.913M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $6M FOR CONSTRUCTION, PAYBACK FY 2019-2033										
	RURAL PROJECTS																		
☐ ☐	GRAHAM	NC 143	R-2822	NC 143, WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR.		29724	2889	T T T			R 500 B U 635 B		C 6425 B	C 6425 B	C 6425 B	C 6425 B			
					COMMITED / NO ☐ ☐			A	NC 143 BUSINESS, SOUTH OF SR 1115 TO NORTH OF SR 1125 - COMPLETE										
					COMMITED / NO ☑ ☐		REG	B	WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR.										

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DIVISION 14

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	RURAL PROJECTS																		
☐ ☐	GRAHAM SWAIN	NC 28 (FONTANA ROAD)	R-5839	US 129 TO NC 143. UPGRADE ROADWAY.	20.4	612037	930	T											R 1520 A
								T											U 200 A
								T											C 312700 A
								T			R 70 BA								
								T			U 20 BA								
								T						C 13750 BA	C 13750 BA	C 13750 BA	C 13750 BA		
								T						CB 1287 BA	CB 1287 BA	CB 1287 BA	CB 1287 BA	CB 1287 BA	CB 12870 BA
								T											R 46332 BB
								T											U 80 BB
								T											C 37000 BB
								T											R 90 C
								T											U 20 C
								T											C 58300 C
								T											R 730 D
								T											U 80 D
								T											C 57500 D
								T											R 60 E
								T											U 100 E
								T											C 22000 E

COMMITED / NO ☐ ☐ A — US 129 TO SWAIN/GRAHAM COUNTY LINE AT LITTLE TENNESSEE RIVER. UPGRADE ROADWAY.
COMMITED / NO ☑ ☐ DIV BA — SWAIN/GRAHAM COUNTY LINE AT LITTLE TENNESSEE RIVER TO WOODS ROAD AT FONTANA DAM VILLAGE. UPGRADE ROADWAY.
COMMITED / NO ☐ ☐ BB — WOODS ROAD AT FONTANA DAM VILLAGE TO EAST OF SR 1245 (FONTANA DAM ROAD). UPGRADE ROADWAY, INCLUDING REALIGNMENT OF NC 28/SR 1245 (FONTANA DAM ROAD) INTERSECTION.
COMMITED / NO ☐ ☐ C — EAST OF SR 1245 (FONTANA DAM ROAD) TO SR 1287 (CABLE COVE ROAD). UPGRADE ROADWAY.
COMMITED / NO ☐ ☐ D — SR 1287 (CABLE COVE ROAD) TO SR 1242 (LOWER TUSKEEGEE ROAD). UPGRADE ROADWAY.
COMMITED / NO ☐ ☐ E — SR 1242 (LOWER TUSKEEGEE ROAD) TO NC 143. UPGRADE ROADWAY.

BUILD NC BOND FUNDING: SEGMENT BA - $15M FOR CONSTRUCTION, PAYBACK FY 2025-FY 2039

	URBAN PROJECTS																		
☑ ☐	GRAHAM	NEW ROUTE	U-5866 DIV	US 129 (RODNEY ORR BYPASS) TO ROBINSVILLE HIGH SCHOOL AND MIDDLE SCHOOL. CONSTRUCT NEW ROUTE INCLUDING BRIDGE OVER CHEOAH RIVER.	0.3	6284	6284												

UNDER CONSTRUCTION

	INTERSTATE PROJECTS																		
☐ ☐	HAYWOOD	I-40	I-5924 SW	MILE MARKER 15 TO MILE MARKER 20.5. PAVEMENT REHABILITATION.	5.5	5294	10	BGIM			C 2642	C 2642							
☐ ☐	BUNCOMBE HAYWOOD	I-40	I-6054	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.	16.5	332910	10	NHP											R 2700 A
								NHP											U 500 A
								NHP											C 57300 A
								NHP											R 5300 B
								NHP											U 700 B
								NHP											C 163500 B
								NHP										R 1100 C	R 9900 C
								NHP										U 500 C	
								NHP											C 91400 C

COMMITED / NO ☐ ☐ A — US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO NC 215 (CHAMPION DRIVE). ADD ADDITIONAL LANES.
COMMITED / NO ☐ ☐ B — NC 215 (CHAMPION DRIVE) TO SR 1200 (WIGGINS ROAD). ADD ADDITIONAL LANES.
COMMITED / NO ☐ ☑ REG C — SR 1200 (WIGGINS ROAD) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.

☐ ☐	HAYWOOD	I-40	I-5928 SW	MILE MARKER 34 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	2.2	2600	1000	NHPIM					C 800	C 800					
☐ ☐	HAYWOOD	I-40	I-5922 SW	TENNESSEE STATE LINE TO MILE MARKER 7. PAVEMENT REHABILITATION.	7	16310	8160	BGIM	C 8150										

UNDER CONSTRUCTION

☐ ☐	HAYWOOD	I-40	I-6051 SW	MILEMARKER 20 TO MILEMARKER 27. PAVEMENT REHABILITATION.	7	4200		NHPIM							C 2100	C 2100			

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		INTERSTATE PROJECTS																		
☐	☐	HAYWOOD	I-40	I-5834 SW	MILE MARKER 27 TO MILE MARKER 34. PAVEMENT AND BRIDGE REHABILITATION.	7	10330	5000	NHPIM		C 2665	C 2665								
☐	☐	HAYWOOD	I-40	I-5923 SW	MILE MARKER 7 TO MILE MARKER 15. PAVEMENT REHABILITATION.	8	12410	6210	BGIM	C 6200										
									UNDER CONSTRUCTION											
		RURAL PROJECTS																		
☐	☐	HAYWOOD	SR 1395 (COVE CREEK ROAD)	R-5864 EX	APPROXIMATELY 3 MILES WEST OF US 276. REPAIR SLIDE AREA. NC FLAP DOT 1395(1).		1910	1910												
									UNDER CONSTRUCTION. STATE MATCHING FUNDS FROM DIVISION 14 MAINTENANCE FUNDING											
☑	☐	HAYWOOD JACKSON	US 23/US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY)	U-6172 DIV	SR 1777 (BALSAM VIEW DRIVE) TO SR 1158 (OLD BALSAM ROAD) MODERNIZE ROADWAY.	1.86	23010	10	BGLT5						R 2000					
									BGLT5						U 1000					
									BGLT5								C 5000	C 5000	C 5000	C 5000
☑	☐	HAYWOOD	US 276 (JONATHAN CREEK)	R-5921 DIV	US 19 TO I-40 UPGRADE. MODERNIZE ROADWAY.	5.87	20710	10	BGLT5			R 600								
									BGLT5			U 100								
									BGLT5					C 5000	C 5000	C 5000	C 5000			
		URBAN PROJECTS																		
☑	☐	BUNCOMBE HAYWOOD	US 19, US 23	U-6048 DIV	SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY.	3.9	6761	2226	T		R 135									
									T		U 100									
									T					C 2150	C 2150					
☑	☐	HAYWOOD	US 23 BUSINESS	U-5888 DIV	INTERSECTION OF US 23 BUSINESS (NORTH MAIN STREET) AND WALNUT STREET. CONSTRUCT INTERSECTION IMPROVEMENTS.		4861	1411	T					C 1725	C 1725					
									RIGHT-OF-WAY IN PROGRESS											
☑	☐	HAYWOOD	US 23 BUSINESS (SOUTH MAIN STREET)	U-4712 DIV	SR 1164 (HYATT CREEK ROAD) TO US 276 (PIGEON STREET). WIDEN TO MULTI-LANES.	2.1	48350	680	T		R 10000	R 10000								
									T		U 1200	U 1200								
									T				C 3100	C 3100	C 3100	C 3100				
									T				CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 6864
									BUILD NC BOND FUNDING - $10M FOR CONSTRUCTION, PAYBACK FY 2023-FY 2037											
☑	☐	HAYWOOD	US 276	U-6158 DIV	SR 1134 (CRYMES COVE ROAD) AND RACCOON ROAD. INTERSECTION REALIGNMENT.	0.07	2710	10	T						R 700	R 700				
									T						U 200					
									T								C 1100			
☑	☐	HAYWOOD	US 276 (RUSS AVENUE)	U-6159 DIV	US 23-74 (GREAT SMOKEY MOUNTAIN EXPRESSWAY) TO US 19 (DELLWOOD ROAD). ACCESS MANAGEMENT.	1.32	13610	10	BGANY						R 1550	R 1550				
									BGANY						U 500					
									BGANY									C 2500	C 2500	C 5000
☐	☐	BUNCOMBE HAYWOOD HENDERSON	VARIOUS	U-5100 DIV	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		56027		BGDA	C 13217	C	C 1851	C 4250	C 4250	C 4250	C 4250	C 4250	C 4250	C 4250	
									L	C 3305	C	C 463	C 1063	C 1063	C 1063	C 1063	C 1063	C 1063	C 1063	

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		URBAN PROJECTS																		
☐	☐	BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	VARIOUS	U-5616 DIV	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3913	313	BGDA	PL 626	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	
									L	PL 157	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	
☑	☐	HAYWOOD	US 276 (RUSS AVENUE)	U-5839 DIV	US 23/74 TO US 23 BUSINESS (MAIN STREET). UPGRADE CORRIDOR.	1.1	34843	2743	T	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 860
									T	R 160	R 3040									
									T	RB 258	RB 258	RB 258	RB 258	RB 258	RB 258	RB 258	RB 258	RB 258	RB 258	RB 1290
									T	U 750										
									T		C 7233	C 7233	C 7234							
					BUILD NC BOND FUNDING: $2.005M FOR PRELIMINARY ENGINEERING, PAYBACK FY 2020-2034; $3M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034															
☐	☑	HAYWOOD	US 19 (SOCO ROAD)	U-6160 DIV	SR 1304 (FIE TOP ROAD AT GHOST TOWN IN THE SKY) TO BLUE RIDGE PARKWAY. MODERNIZE ROADWAY	3.62	35310	10	BGLT5										R 500	R 14200
									BGLT5										U 200	U 200
									BGLT5											C 20200
☐	☐	HAYWOOD	BROWN AVENUE	U-5548 DIV	REALIGNMENT OF BROWN AVENUE FROM BOYD AVENUE TO APPROXIMATELY 1200 FEET SOUTH OF THE INTERSECTION. PROJECT INCLUDES CONSTRUCTION OF NEW ROADWAY (SCHOOL STREET), RAISED CROSSWALK, PAINTED CROSSWALKS, REFUGE ISLAND, BULBOUT AND SIGNAGE.		540	40	BGDA		C 400									
									L		C 100									
☐	☐	HAYWOOD	CANTON	U-6055 EX	NC 110 (PISGAH DRIVE) AT LOCUST STREET. IMPROVE INTERSECTION.		1816	1816												
					UNDER CONSTRUCTION. STBGDA FUNDS ARE EXEMPT BECAUSE THEY ARE BEING USED ON REGIONAL CATEGORY PROJECT - STATE IS PAYING MATCH BECAUSE PROJECT CAME IN RANK ORDER OFF P3.0 PRIORITIZATION LIST														
		BRIDGE PROJECTS																		
☐	☐	HAYWOOD	I-40	B-6054 SW	REPLACE BRIDGES (430057, 430159, 430171, 430124, AND 430142) ON I-40 IN HAYWOOD COUNTY.		66050		T	PE 500 A										
									NHPB	R 5 A										
									NHPB	U 5 A										
									NHPB	C 5000 A										
									T	PE 500 B										
									NHPB	R 5 B										
									NHPB	U 5 B										
									NHPB		C 5000 B									
									T	PE 2500 C										
									NHPB	R 5 C										
									NHPB	U 5 C										
									NHPB		C 25000 C									
									T		PE 500 D									
									HFB		R 5 D									
									HFB		U 5 D									
									HFB			C 5000 D								
									T		PE 2000 E									
									HFB		R 5 E									
									HFB		U 5 E									
									HFB			C 20000 E								
				SW																

COMMITED / NO ☐ ☐ SW A REPLACE BRIDGE 430057 OVER US FOREST SERVICE ROAD/COLD SPRINGS CREEK AT HARMON'S DEN.
COMMITED / NO ☐ ☐ SW B REPLACE BRIDGE 430159 OVER SR 1338 (WHITE OAK ROAD).
COMMITED / NO ☐ ☐ SW C REPLACE BRIDGE 430171 OVER SR 1338 (WHITE OAK ROAD) AND JONATHAN CREEK.
COMMITED / NO ☐ ☐ SW D REPLACE BRIDGE 430124 OVER SR 1338 (WHITE OAK ROAD) AND FINES CREEK.
COMMITED / NO ☐ ☐ SW E REPLACE BRIDGE 430142 OVER PIGEON RIVER.

☐	☐	HAYWOOD	US 23/US 74	B-3186 SW	REPLACE BRIDGE 430155, AND BRIDGE 430158 OVER RICHLAND CREEK.		7000	100	NHPB		R 800									
									NHPB			C 3050	C 3050							

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		BRIDGE PROJECTS																		
☐	☐	HAYWOOD	US 23 US 74	B-5898 SW	REPLACE BRIDGE 430168 OVER US 19 AND US 23.		3350	100	NHPB		R 150									
									NHPB			C 1550	C 1550							
☐	☐	HAYWOOD	US 74	B-5982 SW	REPLACE BRIDGE 430095 OVER SOUTHERN RAILROAD.		6042	110	HFB			R 392								
									HFB			U 140								
									HFB				C 5400							
☐	☐	HAYWOOD	SR 1216 (STEEL BRIDGE ROAD)	B-5920 DIV	REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK.		740	100	BGOFF			R 30								
									BGOFF				C 610							
☐	☐	HAYWOOD	WAYNESVILLE (DEPOT STREET)	B-5013 DIV	REPLACE BRIDGE 430262 OVER RICHLAND CREEK.															
									PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY THE TOWN OF WAYNESVILLE - MUNICIPAL BRIDGE										
		CONGESTION MITIGATION PROJECTS																		
☐	☐	HAYWOOD SWAIN	VARIOUS	C-5612 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		197	162	CMAQ PE 3											
									L PE 1											
									CMAQ R 3											
									L R 1											
									CMAQ C 15											
									L C 4											
									CMAQ O 3											
									L O 1											
									CMAQ I 3											
									L I 1											
☐	☐	BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	VARIOUS	C-5564 EX	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167	IN PROGRESS											
☐	☐	HAYWOOD SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP)	C-5202 EX	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		270	270	IN PROGRESS											
		INTERSTATE PROJECTS																		
☐	☐	HENDERSON	I-26	I-5925 SW	MILE MARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION.	7.4	5450	1000	NHPIM			C 2225	C 2225							

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NCBOT AMENDED STIP SEPTEMBER - 2020

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	INTERSTATE PROJECTS																		
☐ ☐	BUNCOMBE HENDERSON	I-26	I-4400	US 25 TO NC 280. WIDEN TO ADD ADDITIONAL LANES.	13.6	337133	114921	NHP								R 2000 A			
								NHP											C 78000 A
								T					R 600 BA	R 5400 BA					
								T								C 5850 BA	C 5850 BA	C 5850 BA	C 5850 BA
								NHP	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 15072 BB
								NHP	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 17160 C

COMMITED / NO ☐ ☑ REG A US 25 TO US 64
COMMITED / NO ☑ ☐ SW BA US 64 INTERCHANGE IMPROVEMENTS
COMMITED / NO ☑ ☐ SW BB US 64 TO US 25 BUSINESS - UNDER CONSTRUCTION
COMMITED / NO ☑ ☐ REG C US 25 BUSINESS TO NC 280 - UNDER CONSTRUCTION

GARVEE BOND FUNDING - SEGMENT BB: $43,911,307 FOR CONSTRUCTION, PAYBACK FY 2019-2033; SEGMENT C: $50M FOR CONSTRUCTION, PAYBACK FY 2019-2033

☐ ☐	BUNCOMBE HENDERSON	I-26	I-4700 SW	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	246383	183915	NHP	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 17848

UNDER CONSTRUCTION. SEGMENTS A AND B DELETED; GARVEE BOND FUNDING - $52M FOR CONSTRUCTION, PAYBACK FY 2019-2033

	RURAL PROJECTS																		
☐ ☐	HENDERSON	NC 191	R-2588	US 25 IN HENDERSONVILLE TO NC 280 SOUTH OF MILLS RIVER. WIDEN TO MULTI-LANES.	7.2	132871	1326	T	PE 274 B	PE 274 B	PE 274 B	PE 274 B	PE 274 B	PE 274 B	PE 274 B	PE 274 B	PE 274 B	PE 274 B	PE 822 B
								BGANY											U 1800 A
								BGANY											R 15200 A
								BGANY											C 18800 A
								T	R 1250 B	R 1250 B									
								T	RB 215 B	RB 215 B	RB 215 B	RB 215 B	RB 215 B	RB 215 B	RB 215 B	RB 215 B	RB 215 B	RB 215 B	RB 430 B
								T	U 500 B										
								T				C 11700 B	C 11700 B	C 11700 B	C 11700 B				
								T				CB 2574 B	CB 2574 B	CB 2574 B	CB 2574 B	CB 2574 B	CB 2574 B	CB 2574 B	CB 12870 B

COMMITED / NO ☐ ☐ A US 25 TO SR 1381 (MOUNTAIN ROAD).
COMMITED / NO ☑ ☐ DIV B SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. - INCLUDES REPLACEMENT OF BRIDGE 440121 OVER FRENCH BROAD RIVER OVERFLOW (FORMERLY B-5901).

SEGMENT B - BUILD NC BOND FUNDING: $2.5M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034, $3.199M FOR PRELIMINARY ENGINEERING, PAYBACK FY 2021-2035, $30M FOR CONSTRUCTION, PAYBACK FY 2023-2037

☐ ☐	HENDERSON	SR 1690 (BROADPOINTE DRIVE)	R-5771 EX	IMPROVE EXISTING SR 1690 (BROADPOINTE DRIVE) TO 24 FEET PAVED ROADWAY AND REPLACE BRIDGE 440107.		1865	1865												

ARC PROJECT NO. 18340 - UNDER CONSTRUCTION

☐ ☐	HENDERSON	SR 1006 (HOWARD GAP ROAD)	R-5207	US 25 IN FLETCHER TO US 64. UPGRADE ROADWAY.	7.6	30496	30496												

COMMITED / NO ☐ ☐ TRN A US 64 TO HENDERSON COUNTY BRIDGE NO. 20 - COMPLETE
COMMITED / NO ☐ ☐ TRN B HENDERSON COUNTY BRIDGE NO. 20 TO SR 1539 (JACKSON ROAD) - COMPLETE
COMMITED / NO ☑ ☐ TRN C SR 1539 (JACKSON ROAD) TO US 25 IN FLETCHER - UNDER CONSTRUCTION

☑ ☐	HENDERSON	SR 1127 (KANUGA ROAD)	R-5748 DIV	US 25 BUSINESS (CHURCH STREET) TO SR 1123 (LITTLE RIVER ROAD). UPGRADE ROADWAY.	4	14580	1530	T		R 450									
								T		U 100									
								T				C 4167	C 4167	C 4166					
	URBAN PROJECTS																		
☑ ☐	HENDERSON	US 64	U-5783 REG	SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186 (DANIEL DRIVE). WIDEN ROADWAY.	1	19370	1500	T	R 925	R 925									
								T	U 220										
								T				C 5267	C 5266	C 5267					
☐ ☐	HENDERSON	NC 280 (BOYLSTON HIGHWAY)	U-6124 REG	NC 191 (HAYWOOD ROAD) TO NC 191 (OLD HAYWOOD ROAD). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION IMPROVEMENTS.	1.09	9610	10	NHP					R 500						
								NHP					U 500						
								NHP							C 4300	C 4300			

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	URBAN PROJECTS																		
☐ ☐	HENDERSON	NC 225 SR 1164 (ERKWOOD DRIVE)	U-5105 TRN	NC 225/SR 1164 (ERKWOOD DRIVE)/SR 1779(SHEPHERD STREET) IN HENDERSONVILLE. IMPROVE INTERSECTION.		7210	7210												
								DIVISION PROJECT - UNDER CONSTRUCTION											
☑ ☐	HENDERSON	SR 1547 (OLD AIRPORT ROAD)	U-5840 DIV	US 25 TO MILLS GAP ROAD. WIDEN ROADWAY.	0.9	14715	5430	T	PE 105	PE 105	PE 105	PE 105	PE 105	PE 105	PE 105	PE 105	PE 105	PE 105	PE 525
								T	C 500										
								T	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 2060
								UNDER CONSTRUCTION. BUILD NC BONDS: $1.220M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $6M FOR CONSTRUCTION, PAYBACK 2019-2033											
☑ ☐	HENDERSON	SR 1783 (HIGHLAND LAKE ROAD)	U-5887 DIV	NC 225 TO US 176. UPGRADE ROADWAY.	1.1	6600	810	T	R 500										
								T		C 4000									
								T		CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 516
								BUILD NC BOND FUNDING: $1M FOR CONSTRUCTION, PAYBACK FY 2021-2035 5002020TR0 13002021TC0 13002022TC20210 BUILD NC BOND FUNDING: $1M FOR CONSTRUCTION, PAYBACK FY 2021-2035											
☐ ☐	BUNCOMBE HENDERSON	NC 191 (BREVARD ROAD)	U-3403	NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1	65073	16273	T											R 9000 A
								T											C 17700 A
								T					R 2550 B	R 2550 B					
								T					U 600 B						
								T								C 4100 B	C 4100 B	C 4100 B	
								T											C 4100 B

COMMITED / NO ☐ ☐ A NC 280 (BOYLSTON HIGHWAY) TO SR 3498 (LEDBETTER ROAD).
COMMITED / NO ☑ ☐ REG B SR 3498 (LEDBETTER ROAD) TO NORTH OF BLUE RIDGE PARKWAY.
COMMITED / NO ☐ ☐ C NORTH OF BLUE RIDGE PARKWAY TO NC 112 (SARDIS ROAD) - COMPLETE

☐ ☐	HENDERSON	US 25 (HENDERSONVILLE ROAD)	U-5872 EX	SR 1545 (CANE CREEK ROAD) TO SR 1006 (HOWARD GAP ROAD). CONSTRUCT ROADWAY IMPROVEMENTS.	0.5	1706	1706												
								UNDER CONSTRUCTION - PROJECT IS IN EXEMPT CATEGORY BECAUSE STP-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT										
☑ ☐	HENDERSON	NC 225 (SOUTH MAIN STREET)	U-6049 REG	SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. WIDEN BRIDGE 440143 TO 5-LANES.	0.2	5313	680	T	R 933										
								T	U 500										
								T				C 1600	C 1600						
								COORDINATE WITH U-5886											
☑ ☐	HENDERSON	SR 1170 (WHITE STREET)	U-5886 DIV	SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY.	0.4	36980	1470	T		PE 59	PE 59	PE 59	PE 59	PE 59	PE 59	PE 59	PE 59	PE 59	PE 177
								T	RB 257	RB 257	RB 257	RB 257	RB 257	RB 257	RB 257	RB 257	RB 257	RB 257	RB 514
								T	R 4623	R 4624	R 4623								
								T	U 400										
								T				C 5500	C 5500	C 5500					
								COORDINATE WITH U-6049. BUILD NC BOND FUNDING: $691,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2021-2035; $3M FOR RIGHT OF WAY, PAYBACK FY 2020-2034											
	BRIDGE PROJECTS																		
☐ ☐	HENDERSON	SR 1126 (BEREA CHURCH ROAD)	B-6023 DIV	REPLACE BRIDGE 440192 OVER MUD CREEK.		850	850												
								UNDER CONSTRUCTION											

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	BRIDGE PROJECTS																		
☐ ☐	HENDERSON	SR 1605 (TOMS FALLS ROAD)	B-6022 DIV	REPLACE BRIDGE 440215 OVER TOMS FORK CREEK.		700	700												
								UNDER CONSTRUCTION											
☐ ☐	HENDERSON	SR 1840 (MINE MOUNTAIN ROAD)	B-6021 DIV	REPLACE BRIDGE 440180 OVER NORTH PACOLET RIVER.		800	800												
								UNDER CONSTRUCTION											
☐ ☐	HENDERSON	TRACY GROVE ROAD	B-5929 DIV	REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK.		1355	1355												
								UNDER CONSTRUCTION. PLANNING/DESIGN BY CITY OF HENDERSONVILLE - MUNICIPAL BRIDGE											
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	HENDERSON	NC 191	W-5506 REG	SR 1381 (MOUNTAIN ROAD) TO NORTH OF SR 1365 (NORTH RUGBY ROAD). CONSTRUCT A THREE-LANE SECTION BETWEEN N/S RUGBY AND COUNTRY ROAD, EXTEND RIGHT TURN LANE INTO WEST HENDERSON SCHOOL, REVISE AND INSTALL GUARDRAIL AT VARIOUS LOCATIONS, CONSTRUCT ENTRANCE TO		3573	3573												
								UNDER CONSTRUCTION											
	RURAL PROJECTS																		
☐ ☐	JACKSON TRANSYLVANIA	US 64	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.		34474	28474	BGLT5 BGLT5											R 1000 D C 5000 D
					COMMITED / NO ☐ ☐			A	CASHIERS TO JACKSON-TRANSYLVANIA COUNTY LINE - COMPLETE										
					COMMITED / NO ☐ ☐			B	1.1 MILES EAST OF CASHIERS TO 1.6 MILES EAST OF CASHIERS - COMPLETE										
					COMMITED / NO ☐ ☐			TRN C	WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK. WIDENING AND REALIGNMENT. - UNDER CONSTRUCTION										
					COMMITED / NO ☐ ☐			D	INDIAN CREEK TO FLAT CREEK VALLEY ROAD. WIDENING AND REALIGNMENT										
								DIVISION PROJECT											
☐ ☑	JACKSON	US 64	R-5881 REG	NC 107 INTERSECTION. IMPROVE INTERSECTION AND ADD AUXILLARY LANE FROM PEBBLE CREEK DRIVE TO US 64/NC 107 INTERSECTION.		8710	10	T T T									R 250 U 250		R 750 U 750 C 6700
☐ ☐	JACKSON	NC 107	R-5841	500 FEET SOUTH OF SR 1135 (SHOOK COVE ROAD) TO APPROXIMATELY 1 MILE NORTH OF SR 1157 (PINE CREEK ROAD). WIDEN PAVEMENT TO 24 FEET WITH 5 FEET PAVED SHOULDERS.	6.8	134455	2555	T T T T T T				R 2150 A U 200 A	R 2150 A		C 4475 A	C 4475 A	C 4475 A	C 4475 A		R 6400 B U 300 B C 102800 B
					COMMITED / NO ☑ ☐			DIV A	500 FEET SOUTH OF SR 1135 (SHOOK COVE ROAD) TO 1000 FEET NORTH OF THE LAKE TUCKASEEGEE DAM.										
					COMMITED / NO ☐ ☐			B	1000 FEET NORTH OF THE LAKE TUCKASEEGEE DAM TO APPROXIMATELY 1 MILE NORTH OF SR 1157 (PINE CREEK ROAD).										
☑ ☐	JACKSON	NC 107	R-4753 DIV	SR 1002 TO NC 281. UPGRADE EXISTING ROADWAY.	4.1	50599	50599												
								UNDER CONSTRUCTION											
☐ ☐	JACKSON SWAIN	VARIOUS	R-5500 EX	INDIAN RESERVATION ROAD (IRR) PROGRAM. ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED BY EASTERN BAND OF CHEROKEE INDIANS.															
								PROGRAM IN PROGRESS											

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		RURAL PROJECTS																		
☑	☐	JACKSON	NC 107 (US 23 BUSINESS)	R-5600 REG	NC 116 TO US 23 BUSINESS. US 23 BUSINESS, SR 1432 (SKYLAND DRIVE) TO MUNICIPAL DRIVE. UPGRADE ROADWAY.	2.9	82885	3825	T		PE 208	PE 208	PE 208	PE 208	PE 208	PE 208	PE 208	PE 208	PE 208	PE 624
									T	R 4760	R 11420	R 11420								
									T	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 3432
									T	U 1100										
									BG5200				C 5375	C 5375	C 5375	C 5375				
					BUILD NC BOND FUNDING: $20M FOR RIGHT OF WAY, PAYBACK FY 2020-2034, $2.423M FOR PRELIMINARY ENGINEERING, PAYBACK 2021-2035															
☑	☐	JACKSON	US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY)	R-5907 DIV	US 441 GATEWAY INTERCHANGE TO SR 1391 (WEST PINEY MOUNTAIN ROAD). MODERNIZE ROADWAY, INCLUDING REPLACEMENT OF BRIDGE 490043 OVER THE TUCKASEGEE RIVER.	3.7	24610	10	BGLT5				R 500							
									BGLT5				U 100							
									BGLT5						C 6000	C 6000	C 6000	C 6000		
		BRIDGE PROJECTS																		
☐	☐	JACKSON	US 23 BUSINESS	B-5905 REG	REPLACE BRIDGE 490027 OVER SCOTT CREEK AND SOUTHERN RAILROAD.		11970	6270	BG5200	C 5700										
					UNDER CONSTRUCTION															
☐	☐	JACKSON	SR 1002 (ROGER ROAD)	B-4159 DIV	REPLACE BRIDGE 490108 OVER TUCKASEGEE RIVER.		11036	11036												
					UNDER CONSTRUCTION															
☐	☐	JACKSON	SR 1397 (THOMAS VALLEY ROAD)	B-6032 DIV	REPLACE BRIDGE 490144 OVER NATIONS CREEK.		750	200	BGOFF		R 50									
									BGOFF			C 500								
					802019BGOFFR0															
☐	☐	JACKSON	SR 1445 (LEE BUMGARNER ROAD)	B-6033 DIV	REPLACE BRIDGE 490129 OVER SCOTT CREEK.		1520	320	BGOFF				C 1200							
					RIGHT-OF-WAY IN PROGRESS															
☐	☐	JACKSON	SR 1737 (CANEY FORK ROAD)	B-6036 DIV	REPLACE BRIDGE 490081 OVER JOHNS CREEK.		970	200	BGOFF			R 70								
									BGOFF				C 700							
☐	☐	JACKSON	SR 1737 FH 102 (CANEY FORK ROAD)	B-4472 DIV	REPLACE BRIDGE 490080 OVER CANEY CREEK. NANTAHALA NATIONAL FOREST, FEDERAL AID NUMBER NC FLAP DOT BR80(1).		2955	2955												
					UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT															
☐	☐	JACKSON	SR 1738 (HOOPER CEMETERY ROAD)	B-6035 DIV	REPLACE BRIDGE 490203 OVER CANEY FORK.		970	200	BGOFF		R 70									
									BGOFF			C 700								
☐	☐	JACKSON	SR 1120 (CEDAR CREEK ROAD)	B-5921 DIV	REPLACE BRIDGE 490008 CEDAR CREEK.		520	100	BGOFF					R 20						
									BGOFF						C 400					

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	BRIDGE PROJECTS																		
☐ ☐	JACKSON	SR 1300 (PUMPKINTOWN ROAD)	B-6031 DIV	REPLACE BRIDGE 490069 OVER SAVANNAH CREEK.		1080	200	BGOFF		R 80									
								BGOFF			C 800								
☐ ☐	JACKSON	SR 1300 (PUMPKINTOWN ROAD)	B-6034 DIV	REPLACE BRIDGE 490065 OVER SAVANNAH CREEK.		1080	200	BGOFF		R 80									
								BGOFF			C 800								
	RURAL PROJECTS																		
☐ ☐	MACON	US 23/US 441	R-5734	US 64 TO SR 1649 (PRENTISS BRIDGE ROAD). IMPLEMENT ACCESS MANAGEMENT STRATEGIES.	3.2	107358	10808	T	C 6350 A										
								T	R 6300 B	R 6300 B									
								T	U 650 B	U 650 B									
								T				C 4275 B	C 4275 B	C 4275 B	C 4275 B				
								T									R 500 C	R 4500 C	
								T									U 600 C		
								T										C 53600 C	

COMMITED / NO ☑ ☐ DIV A US 64 TO SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE). - UNDER CONSTRUCTION
COMMITED / NO ☑ ☐ REG B SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE) TO SR 1649 (PRENTISS BRIDGE ROAD).
COMMITED / NO ☐ ☑ DIV C SR 1649 (PRENTISS BRIDGE ROAD) TO GEORGIA STATE LINE.

SEGMENT A INCLUDES THE REPLACEMENT OF BRIDGE 314 FORMERLY SCHEDULED TO BE REPLACED UNDER 17BP.14.R.154

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJECTS																		
☑ ☐	MACON	US 441 BUSINESS	U-5604 REG	US 23/US 441 TO PORTER STREET. INTERSECTION IMPROVEMENTS AT WOMAK STREET, MAPLE STREET, PORTER STREET, AND DEPOT STREET IN FRANKLIN.	1.4	8962	5767	T	CB 426	CB 213	CB 213	CB 213	CB 213	CB 213	CB 213	CB 213	CB 213	CB 213	CB 852

UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $2.473M FOR CONSTRUCTION, PAYBACK FY 2019-2033

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJECTS																		
☐ ☐	MACON	US 441 BUSINESS	B-5125 HF	REPLACE BRIDGE 550022 OVER LITTLE TENNESSEE RIVER.		5164	5164												
								UNDER CONSTRUCTION											
☐ ☐	MACON	SR 1001 (ELLIJAY ROAD)	B-6029 DIV	REPLACE BRIDGE 550009 OVER NORTH PRONG ELLIJAY CREE.		970	200	BGOFF		R 70									
								BGOFF			C 700								
☐ ☐	MACON	SR 1114 (SHOPE ROAD)	B-6025 DIV	REPLACE BRIDGE 550244 OVER N. FORK COWEETA CREEK.		805	240	BGOFF	R 15										
								BGOFF			C 550								
☐ ☐	MACON	SR 1351 (MATLOCK CREEK ROAD)	B-6030 DIV	REPLACE BRIDGE 550220 OVER MATLOCK CREEK.		887	262	BGOFF				C 625							
								RIGHT-OF-WAY IN PROGRESS											
☐ ☐	MACON	SR 1309 (CRANFORD ROAD)	B-4775 DIV	REPLACE BRIDGE 550017 OVER WAYAH CREEK.		784	784												
								UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
☐ ☐	MACON	SR 1528 (LITTLE ELLIJAY ROAD)	B-6028 DIV	REPLACE BRIDGE 550150 OVER ELLIJAY CREEK.		750	250	BGOFF			C 500								
								RIGHT-OF-WAY IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	BRIDGE PROJECTS																		
☐ ☐	MACON	SR 1500 (WATAUGA ROAD)	B-6026 DIV	REPLACE BRIDGE 550214 OVER WATAUGA CREEK.		750	200	BGOFF				R 50							
								BGOFF					C 500						
	INTERSTATE PROJECTS																		
☐ ☐	POLK	I-26	I-5927 SW	MILE MARKER 65 TO SOUTH CAROLINA STATE LINE. PAVEMENT REHABILITATION.	5.8	5942	1000	BGIM		C 2471	C 2471								
☐ ☐	POLK	I-26	I-5926 SW	HENDERSON COUNTY LINE TO MILE MARKER 65. PAVEMENT REHABILITATION.	7.4	3686		BGIM			C 3686								
☐ ☐	POLK	I-26	I-4729	US 74/NC 108 INTERCHANGE (EXIT 67). REVISE INTERCHANGE AND CONSTRUCT IMPROVEMENTS TO NC 108.		41329	33579	T	R 950 B										
								T					C 3400 B	C 3400 B					
					COMMITED / NO ☑ ☐ REG A				REVISE THE I-26/US 74/NC 108 INTERCHANGE. CONSTRUCT RAMPS FROM I-26 WESTBOUND TO US 74 EASTBOUND, AND FROM US 74 WESTBOUND TO I-26 EASTBOUND. - UNDER CONSTRUCTION										
					COMMITED / NO ☑ ☐ REG B				CONSTRUCT IMPROVEMENTS ON NC 108 AT EXIT 67. - RIGHT-OF-WAY IN PROGRESS										
								SEGMENT A - DESIGN-BUILD PROJECT											
	RURAL PROJECTS																		
☐ ☐	POLK	US 74	R-5867 DIV	CONSTRUCT TWO BRIDGES ON US 74 FROM THE NORTHWEST QUADRANT OF EXIT 270 TO JOHN SHEHAN ROAD.		4510	2735	T	C 1775										
								UNDER CONSTRUCTION. OTHER FUNDS FROM CONTINGENCY FUNDING AND LOCAL FUNDING											
☐ ☐	POLK	US 74	R-5873 SW	NC 108 INTERCHANGE. IMPROVE INTERCHANGE.		1650	10	NHP		R 500									
								NHP		U 140									
								NHP			C 1000								
☑ ☐	POLK	NC 9	R-5840 DIV	US 74 TO NC 108. ADD PAVED SHOULDERS.	3.1	4215	1015	T		R 300									
								T		U 100									
								T				C 1400	C 1400						
☑ ☐	POLK	SR 1326 (PEA RIDGE ROAD)	R-5756 DIV	REALIGNMENT OF SR 1326 (PEA RIDGE ROAD) AND JOHN SHEEHAN ROAD AND CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION WITH US 74.		3462	3462												
								UNDER CONSTRUCTION											
	BRIDGE PROJECTS																		
☐ ☐	POLK	SR 1138 (LAKE ADGER ROAD)	B-6020 DIV	REPLACE BRIDGE 740144 OVER PANTHER CREEK.		800	800												
								UNDER CONSTRUCTION											
☐ ☐	POLK	SR 1311 (ROCK SPRINGS ROAD)	B-5407 DIV	REPLACE BRIDGE 740034 OVER WALNUT CREEK.		1299	1299												
								UNDER CONSTRUCTION											
☐ ☐	POLK	SR 1102 (PEARSON FALLS)	B-4792 DIV	REPLACE BRIDGE 740004 OVER FORK CREEK (SMALL BRANCH OF PACOLET RIVER).		675	675												
								UNDER CONSTRUCTION											

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NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		RURAL PROJECTS																		
✓		SWAIN	US 19	R-4751	SR 1152 (HUGHES BRANCH ROAD) IN BRYSON CITY TO SR 1195 (US 19A). MODERNIZE ROADWAY.	6	10300	1300	T		R 400									
									T		U 100									
									T			C 4250	C 4250							
				REG																
✓		SWAIN	SR 1321 (BRYSON WALK), SR 1336 (DEPOT STREET)	R-5843	SR 1323 (SLOPE STREET) TO SR 1336 (DEEP CREEK ROAD). IMPROVE INTERSECTIONS.	0.7	2200	700	T				C 1500						
				DIV																
									RIGHT-OF-WAY IN PROGRESS										
		RURAL PROJECTS																		
	✓	TRANSYLVANIA	US 64 (SOUTH BROAD STREET)	R-5882	US 64 BUSINESS (SOUTH CALDWELL STREET), SR 1116 (NORTH COUNTRY CLUB ROAD) INTERSECTION. IMPROVE INTERSECTION ALIGNMENT.		5010	10	T								R 300	R 2700
									T								U 500	
									T									C 1500
				REG																
✓		TRANSYLVANIA	US 64	R-5799	US 276, NC 280 INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		19320	1525	T		PE 118	PE 118	PE 118	PE 118	PE 118	PE 118	PE 118	PE 118	PE 118	PE 708
									T	RB 215	RB 215	RB 215	RB 215	RB 215	RB 215	RB 215	RB 215	RB 215	RB 215	RB 1075
									T	R 1550	R 1550									
									T	U 100										
									T			C 4800	C 4800							
				REG																
									BUILD NC BOND FUNDING: $2.5M FOR RIGHT OF WAY, PAYBACK FY 2020-2034; $1.375M FOR PRELIMINARY ENGINEERING, PAYBACK 2021-2035									
✓		TRANSYLVANIA	US 64, US 276	R-5800	FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). CONSTRUCT MEDIAN AND ACCESS CONTROL MEASURES.	1.5	18740	250	T		PE 74	PE 74	PE 74	PE 74	PE 74	PE 74	PE 74	PE 222
									T	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 344
									T	R 1250	R 2350									
									T	U 300	U 300									
									T			C 3500	C 3500	C 3600						
				REG																
									RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $2M FOR RIGHT OF WAY, PAYBACK FY 2020-2034; $861,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2021-2035									
✓		TRANSYLVANIA	US 178	R-5919	SR 1156 (MAIN STREET) IN ROSMAN TO SR 1133 (MIDDLEFORK ROAD) MODERNIZE ROADWAY.	1.95	14010	10	BGLT5						R 1500	R 1500		
									BGLT5						U 500	U 500		
									BGLT5								C 2500	C 7500
				DIV																
		TRANSYLVANIA	US 276	R-5865	US 64 TO AVERY CREEK TRAIL HEAD. WIDEN TO 3-LANES WITH BICYCLE LANES. NC FLAP DOT 276(1).		3400	250	FLAP			C 2520						
									S(M)			C 630						
				EX																
									STATE MATCHING FUNDS FROM DIVISION 14 MAINTENANCE FUNDING									
✓		TRANSYLVANIA	SR 1540 (WILSON ROAD)	R-5763	SR 1504 (OLD US 64) TO US 276. UPGRADE ROADWAY.	3.7	41890	1770	T		PE 96	PE 96	PE 96	PE 96	PE 96	PE 96	PE 96	PE 96	PE 96	PE 288
									T		RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 516
									T		R 2000									
									T		U 100									
									T				C 8500	C 8500	C 8500	C 8500				
				DIV																
									BUILD NC BOND FUNDING: $1.114M FOR PRELIMINARY ENGINEERING AND $2M FOR RIGHT OF WAY, PAYBACK FY 2021-2035									
✓		TRANSYLVANIA	DAVIDSON RIVER VILLAGE CONNECTOR	R-5605	US 64 TO US 276/US 64 IN PISGAH FOREST.	0.8	11852	8507	T	CB 446	CB 223	CB 223	CB 223	CB 223	CB 223	CB 223	CB 223	CB 223	CB 223	CB 892
				DIV																
									UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $2.592M FOR CONSTRUCTION, PAYBACK FY 2019-2033									

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HIGHWAY PROGRAM

DIVISION 14

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COMMITED	/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		BRIDGE PROJECTS																		
☐	☐	TRANSYLVANIA	SR 1119 (SUGAR LOAF ROAD)	B-4822 DIV	REPLACE BRIDGE 870013 OVER NICHOLSON CREEK.		1375	1375												
									UNDER CONSTRUCTION											
☐	☐	TRANSYLVANIA	SR 1532 (ISLAND COVE ROAD)	B-5403 DIV	REPLACE BRIDGE 870196 OVER CRAB CREEK.		1233	1233												
									UNDER CONSTRUCTION											
☐	☐	TRANSYLVANIA	SR 1361 (OLD NC 280 HWY)	B-6024 DIV	REPLACE BRIDGE 870162 OVER SILVER CREEK.		600	600												
									UNDER CONSTRUCTION											
☐	☐	TRANSYLVANIA	SR 1538 (SEA OFF MOUNTAIN ROAD)	B-4823 DIV	REPLACE BRIDGE 870012 OVER HOGSED CREEK.		1498	1498												
									UNDER CONSTRUCTION											
☐	☐	TRANSYLVANIA	BREVARD	B-5550 DIV	REPLACE BRIDGE 870102 ON RAILROAD AVENUE OVER KINGS CREEK.		1166	416	BG5200	C 600										
									L	C 150										
									RIGHT-OF-WAY IN PROGRESS. PLANNING/DESIGN BY CITY OF BREVARD											

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NON-HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	PUBLIC TRANSPORTATION PROJECTS																		
	CHEROKEE	EASTERN BAND OF	TK-6127	ADMINISTRATION		1646	1182	5311	AD 93	AD 93	AD 93	AD 93							
	GRAHAM	CHEROKE INDIANS						L	AD 6	AD 6	AD 6	AD 6							
	JACKSON							S	AD 17	AD 17	AD 17	AD 17							
	SWAIN																		
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	CHEROKEE	CHEROKEE COUNTY	TK-6118	ADMINISTRATION		2505	1793	5311	AD 142	AD 142	AD 142	AD 142							
								L	AD 27	AD 27	AD 27	AD 27							
								S	AD 9	AD 9	AD 9	AD 9							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	PASSENGER RAIL PROJECTS																		
	CHEROKEE	VARIOUS	Y-5814	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 14.															
	CLAY																		
	GRAHAM																		
	HAYWOOD																		
	HENDERSON																		
	JACKSON																		
	MACON																		
	POLK																		
	SWAIN																		
	TRANSYLVANIA																		
			DIV																
	CHEROKEE	VARIOUS	Z-5814	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 14.															
	CLAY																		
	GRAHAM																		
	HAYWOOD																		
	HENDERSON																		
	JACKSON																		
	MACON																		
	POLK																		
	SWAIN																		
	TRANSYLVANIA																		
			DIV																
	PUBLIC TRANSPORTATION PROJECTS																		
	CLAY	CLAY COUNTY	TK-6120	ADMINISTRATION		2497	1793	5311	AD 141	AD 141	AD 141	AD 141							
								L	AD 26	AD 26	AD 26	AD 26							
								S	AD 9	AD 9	AD 9	AD 9							
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	BICYCLE AND PEDESTRIAN PROJECTS																		
	BUNCOMBE	VARIOUS	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.			4353	TADA	C 282	C 320	C 320	C 320	C 320	C 320	C 320	C 320	C 320	C 320	C 320
	HAYWOOD							L	C 71	C 80	C 80	C 80	C 80	C 80	C 80	C 80	C 80	C 80	C 80
	HENDERSON																		
	MADISON																		
	TRANSYLVANIA																		
			DIV																

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		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	HAYWOOD	HAZELWOOD AVENUE (PLOTT CREEK ROAD)	EB-5859 DIV	HAZELWOOD AVENUE (PLOTT CREEK ROAD), RICHLAND CREEK BRIDGE TO WILL HYATT ROAD. CONSTRUCT PEDESTRIAN IMPROVEMENTS.		183	183												
									UNDER CONSTRUCTION											
☐	☐	HAYWOOD	US 19 (SOCO ROAD)	EB-5926 DIV	US 276 TO FIE TOP ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS.		1975	175	BGANY	C 1440										
									L	C 360										
									$1.4M IN BGANY USED AS PART OF FUND SWAP											
☐	☐	HAYWOOD	TOWN OF CANTON	EB-5945 DIV	CHAMPION DRIVE, NORTH CANTON ROAD TO THICKETY ROAD. CONSTRUCT SIDEWALKS.		438	238	BGDA	R 160										
									L	R 40										
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	HAYWOOD	MOUNTAIN PROJECTS, INC.	TK-6149 PT	ADMINISTRATION		3264	2332	5311	O 186	O 186	O 186	O 186							
									5311											
									L	O 35	O 35	O 35	O 35							
									S	O 12	O 12	O 12	O 12							
									FUNDS AUTHORIZED IN PROGRESS											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	HENDERSON	BLYTHE STREET	EB-5860 DIV	BLYTHE STREET, US 64 (BREVARD ROAD) TO NC 191 (HAYWOOD ROAD). CONSTRUCT SIDEWALKS.		960		TAANY		PE 96									
									L		PE 24									
									TAANY			R 192								
									L			R 48								
									TAANY				C 480							
									L				C 120							
☑	☐	HENDERSON	GROVE STREET	EB-5963 DIV	BARNWELL STREET TO US 176 (SPARTANBURG HIGHWAY). CONSTRUCT SIDEWALK.	0.72	904		TAANY		PE 126									
									L		PE 31									
									TAANY			R 106								
									L			R 26								
									TAANY				C 492							
									L				C 123							
☐	☐	HENDERSON	HENDERSONVILLE	EB-5537 TRN	OKLAWAHA GREENWAY, PATTON PARK TO BALFOUR ROAD/BERKLEY MILLS IN HENDERSONVILLE. CONSTRUCT GREENWAY.		1255	1255												
									UNDER CONSTRUCTION											
☐	☐	HENDERSON	TOWN OF MILLS RIVER	EB-5946 DIV	NC 280, FRENCH BROAD RIVER TO HAYWOOD ROAD (NC 191). CONSTRUCT MULTI-USE PATH.		300	300												
									UNDER CONSTRUCTION											
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	HENDERSON	APPLE COUNTRY TRANSIT	TA-5229 PT	REPLACEMENT TRANSIT VEHICLE ACQUISITION		180	120	5307	CP 48										
									L	CP 12										
☐	☐	HENDERSON	APPLE COUNTRY TRANSIT	TG-4951 PT	ROUTINE CAPITAL - COST OF CONTRACTING		6777	4856	5307	O 175	O 175	O 175	O 175							
									L	O 130	O 130	O 130	O 130							
									SMAP	O 176	O 175	O 175	O 175							
									FUNDS AUTHORIZED IN PROGRESS											

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		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	HENDERSON	APPLE COUNTRY TRANSIT	TG-6181 PT	TRANSIT ROUTINE CAPITAL COST OF CONTRACTING		4246	1390	5307	CP 285	CP 285	CP 285	CP 285							
									L	CP 429	CP 429	CP 429	CP 429							
☐	☐	HENDERSON	APPLE COUNTRY TRANSIT	TK-5176 PT	ADMINISTRATION		2140	1600	5311	O 135	O 135	O 135	O 135							
									5311											
									L											
									S											
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	HENDERSON	APPLE COUNTRY TRANSIT	TO-6106 PT	OPERATING ASSISTANCE		672	448	5311	O 28	O 28	O 28	O 28							
									L	O 28	O 28	O 28	O 28							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	HENDERSON	APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TG-6143 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		514	358	5307	CP 31	CP 31	CP 31	CP 31							
									5311											
									L	CP 8	CP 8	CP 8	CP 8							
									FUNDS AUTHORIZED IN PROGRESS											
☐	☐	HENDERSON	APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TS-5101 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		50	39	5307	CP 2	CP 1	CP 1	CP 1							
									L		CP 2	CP 2	CP 2							
									FUNDS AUTHORIZED IN PROGRESS											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	JACKSON	SR 1432 (SKYLAND DRIVE)	EB-5923 DIV	SR 1429 (CHIPPER CURVE ROAD) TO US 23 BUSINESS. CONSTRUCT SIDEWALK.		1070	110	TALT5			C 768								
									L			C 192								
									RIGHT-OF-WAY IN PROGRESS											
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	JACKSON	JACKSON COUNTY	TK-6137 PT	ADMINISTRATION		2632	1880	5311	AD 151	AD 151	AD 151	AD 151							
									L	AD 28	AD 28	AD 28	AD 28							
									S	AD 9	AD 9	AD 9	AD 9							
									FUNDS AUTHORIZED IN PROGRESS											
		AVIATION PROJECTS																		
☑	☐	MACON	MACON COUNTY AIRPORT	AV-5850 DIV	EXTEND RUNWAY.		5000		T			R 166								
									T			C 4834								
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	MACON	SR 1729 (DEPOT STREET)	EB-5756 DIV	US 441 BUSINESS (EAST MAIN STREET) TO SR 1667 (WAYAH STREET). CONSTRUCT MISSING SECTIONS OF SIDEWALK ALONG WEST SIDE AND CONSTRUCT NEW SIDEWALK ALONG EAST SIDE.	0.6	363	69	TA5200		PE 14								
									L		PE 4									
									TA5200		C 221									
									L		C 55									
									RIGHT OF WAY NOT REQUIRED.											

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	MACON	EAST MAIN ST/US 441 BUS	EB-5964	NC 28 (HIGHLANDS ROAD). CONSTRUCT SIDEWALK LOOP.		220		TA5200		PE 16									
									L		PE 4									
									TA5200			R 16								
									L			R 4								
									TA5200				C 144							
									L				C 36							
				DIV																
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	MACON	MACON COUNTY	TK-6142	ADMINISTRATION		2813	2049	5311	AD 152	AD 152	AD 152	AD 152							
									L	AD 29	AD 29	AD 29	AD 29							
									S	AD 10	AD 10	AD 10	AD 10							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	POLK	POLK COUNTY TRANSPORTATION	TK-6155	ADMINISTRATION		2703	1967	5311	O 147	O 147	O 147	O 147							
									5311											
									L	O 28	O 28	O 28	O 28							
									S	O 9	O 9	O 9	O 9							
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	SWAIN	SWAIN COUNTY FOCAL POINT ON AGING, INC.	TK-6165	ADMINISTRATION		1892	1384	5311	AD 127	AD 127	AD 127	AD 127							
									L											
									S											
				PT																
									FUNDS AUTHORIZED IN PROGRESS											
		BICYCLE AND PEDESTRIAN PROJECTS																		
☑	☐	TRANSYLVANIA	BREVARD	EB-5858	CONSTRUCT BIKE/PEDESTRIAN BRIDGE FROM CITY OF BREVARD EXISTING SHARED USE PATH ACROSS DAVIDSON RIVER.		760	160	TA5200		PE 144									
									L		PE 36									
									TA5200			C 336								
									L			C 84								
				DIV																
		PUBLIC TRANSPORTATION PROJECTS																		
☐	☐	TRANSYLVANIA	TRANSYLVANIA COUNTY	TK-6167	ADMINISTRATION		2341	1697	5311	O 161	O 161	O 161	O 161							
									5311											
									L											
									S											
				PT																
									FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Statewide

NCBOT AMENDED STIP SEPTEMBER - 2020

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATEWIDE COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	INTERSTATE PROJECTS																		
☐ ☐	STATEWIDE	VARIOUS	I-9999 SW	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM						C 69588	C 85615	C 95800	C 100000	C 100000	
	RURAL PROJECTS																		
☐ ☐	STATEWIDE	VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000	T	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	
								T	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	
								T	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	
					COMMITED / NO ☐ ☐			DIV	DIV STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
					COMMITED / NO ☐ ☐			REG	REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
					COMMITED / NO ☐ ☐			SW	SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
☐ ☐	STATEWIDE	VARIOUS	M-0505 DIV	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535	T	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	
☐ ☐	STATEWIDE	VARIOUS	M-0515 DIV	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250	T	R 250	R 250	R 250	R 250	R 250	R 250	R 250	R 250	R 250	R 250	
☐ ☐	STATEWIDE	VARIOUS	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE 100 DIV										
								T	PE 100 RE										
								T	PE 100 SW										
					COMMITED / NO ☐ ☐			DIV	DIV TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.										
					COMMITED / NO ☐ ☐			REG	REG TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.										
					COMMITED / NO ☐ ☐			SW	SW TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.										
								IN PROGRESS											
☐ ☐	STATEWIDE	VARIOUS	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	2000	T	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	
								T	PE 600 RE	PE 600 RE	PE 600 RE	PE 600 RE	PE 600 RE	PE 600 RE	PE 600 RE	PE 600 RE	PE 600 RE	PE 600 RE	
								T	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	
					COMMITED / NO ☐ ☐			DIV	DIV PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.										
					COMMITED / NO ☐ ☐			REG	REG PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.										
					COMMITED / NO ☐ ☐			SW	SW PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.										
								IN PROGRESS											
☐ ☐	STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	
								T	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	PE 48 RE	
								T	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	
					COMMITED / NO ☐ ☐			DIV	DIV HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
					COMMITED / NO ☐ ☐			REG	REG HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
					COMMITED / NO ☐ ☐			SW	SW HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
								IN PROGRESS											
☐ ☐	STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076	T	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	
								T	PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	PE 120 RE	
								T	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	
					COMMITED / NO ☐ ☐			DIV	DIV STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
					COMMITED / NO ☐ ☐			REG	REG STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
					COMMITED / NO ☐ ☐			SW	SW STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
								IN PROGRESS											

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HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATEWIDE COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	RURAL PROJECTS																		
☐ ☐	STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931	T	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	
								T	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	PE 270 RE	
								T	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 270 SW	PE 360 SW	PE 360 SW	PE 360 SW	
					COMMITED / NO ☐ ☐			DIV	DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.										
					COMMITED / NO ☐ ☐			REG	REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.										
					COMMITED / NO ☐ ☐			SW	SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.										
							IN PROGRESS												
☐ ☐	STATEWIDE	VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258	T	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	
								T	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	PE 75 RE	
								T	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	
			SW		COMMITED / NO ☐ ☐			DIV	DIV PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS										
					COMMITED / NO ☐ ☐			REG	REG PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS										
					COMMITED / NO ☐ ☐			SW	SW PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS										
☐ ☐	STATEWIDE	VARIOUS	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088	T	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	
								T	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	
								T	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	
					COMMITED / NO ☐ ☐			DIV	DIV TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
					COMMITED / NO ☐ ☐			REG	REG TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
					COMMITED / NO ☐ ☐			SW	SW TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
							IN PROGRESS												
☐ ☐	STATEWIDE	VARIOUS	R-5968	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		30000		BGANY	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	
								BGANY	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	
								BGANY	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	
					COMMITED / NO ☐ ☐			DIV	DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS										
					COMMITED / NO ☐ ☐			REG	REG NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS										
					COMMITED / NO ☐ ☐			SW	SW NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS										
☐ ☐	STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	244131												
							IN PROGRESS												
☐ ☐	STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058	278058												
							IN PROGRESS												
☐ ☐	STATEWIDE	VARIOUS	R-5966 EX	FEDERAL TRIBAL TRANSPORTATION PROGRAM (FTTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO TRIBAL LANDS.		23499	21224	FTTP	C 2275										
							PROGRAM IN PROGRESS												
☐ ☐	STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242	91242												
							IN PROGRESS												
☐ ☐	STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234												
							IN PROGRESS												

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HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATEWIDE COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	RURAL PROJECTS																		
☐ ☐	STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915	BG	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	
								BG	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	C 900 RE	
								BG	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	
					COMMITED / NO ☐ ☐			DIV	DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS									
					COMMITED / NO ☐ ☐			REG	REG	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS									
					COMMITED / NO ☐ ☐			SW	SW	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS									
								IN PROGRESS											
☐ ☐	STATEWIDE	VARIOUS	R-5753 EX	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		35062		FLTP	C 35062									
								PROGRAM IN PROGRESS											
☐ ☐	STATEWIDE	VARIOUS	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559	NHP	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	
								NHP	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	
								NHP	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	
								T	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	
								T	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	M 150 RE	
								T	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	
					COMMITED / NO ☐ ☐			DIV	DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION.									
					COMMITED / NO ☐ ☐			REG	REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION.									
					COMMITED / NO ☐ ☐			SW	SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.									
								IN PROGRESS											
	FEASIBILITY STUDIES																		
☐ ☐	STATEWIDE	VARIOUS	M-0452 SW	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064	T	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
	BRIDGE PROJECTS																		
☐ ☐	STATEWIDE	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354	BG	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	
								BG	I 7200 RE	I 7200 RE	I 7200 RE	I 7200 RE	I 7200 RE	I 7200 RE	I 7200 RE	I 7200 RE	I 7200 RE	I 7200 RE	
								BG	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	
					COMMITED / NO ☐ ☐			DIV	DIV	BRIDGE INSPECTION PROGRAM.									
					COMMITED / NO ☐ ☐			REG	REG	BRIDGE INSPECTION PROGRAM.									
					COMMITED / NO ☐ ☐			SW	SW	BRIDGE INSPECTION PROGRAM.									
								IN PROGRESS											
☐ ☐	STATEWIDE	VARIOUS	B-8888 DIV	BRIDGE REPLACEMENT HOLDOUT.		162322		BGOFF	C 12031	C 21682	C 25157	C 26509	C 16943	C 30000	C 30000				
☐ ☐	STATEWIDE	VARIOUS	BK-5100 DIV	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500												
								IN PROGRESS											
☐ ☐	STATEWIDE	VARIOUS	BK-5101 DIV	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337												
								UNDER CONSTRUCTION											
☐ ☐	STATEWIDE	VARIOUS	BK-5102 DIV	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918												
								IN PROGRESS											

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HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATEWIDE COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	BRIDGE PROJECTS																		
☐ ☐	STATEWIDE	VARIOUS	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648												
					COMMITED / NO ☐ ☐			DIV	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.									
					COMMITED / NO ☐ ☐			REG	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.									
					COMMITED / NO ☐ ☐			SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.									
☐ ☐	STATEWIDE	VARIOUS	M-0379 DIV	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100												
								IN PROGRESS											
☐ ☐	STATEWIDE	VARIOUS	M-0418 DIV	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		6994	6994												
								UNDER CONSTRUCTION											
	MITIGATION PROJECTS																		
☐ ☐	STATEWIDE	VARIOUS	M-0539	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		13000		T	M 300 DIV	M 300 DIV	M 300 DIV	M 300 DIV	M 300 DIV	M 300 DIV	M 300 DIV	M 300 DIV	M 300 DIV	M 300 DIV	
								T	M 300 RE	M 300 RE	M 300 RE	M 300 RE	M 300 RE	M 300 RE	M 300 RE	M 300 RE	M 300 RE	M 300 RE	
								T	M 400 SW	M 400 SW	M 400 SW	M 400 SW	M 400 SW	M 400 SW	M 400 SW	M 400 SW	M 400 SW	M 400 SW	
					COMMITED / NO ☐ ☐			DIV	DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION.									
					COMMITED / NO ☐ ☐			REG	REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION.									
					COMMITED / NO ☐ ☐			SW	SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.									
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	STATEWIDE	VARIOUS	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000		HSIP	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	
								HSIP	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE	
								HSIP	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	
					COMMITED / NO ☐ ☐			DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.									
					COMMITED / NO ☐ ☐			REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.									
					COMMITED / NO ☐ ☐			SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.									
☐ ☐	STATEWIDE	VARIOUS	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525		HSIP	C 12750 DIV	C 12960 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	
								HSIP	C 12675 RE	C 12960 RE	C 15750 RE	C 15750 RE	C 15750 RE	C 15750 RE	C 15750 RE	C 15750 RE	C 15750 RE	C 15750 RE	
								HSIP	C 16900 SW	C 17280 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	
					COMMITED / NO ☐ ☐			DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.									
					COMMITED / NO ☐ ☐			REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.									
					COMMITED / NO ☐ ☐			SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.									
☐ ☐	STATEWIDE	VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500												
☐ ☐	STATEWIDE	VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	22101												
					COMMITED / NO ☐ ☐			DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.									
					COMMITED / NO ☐ ☐			REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.									
					COMMITED / NO ☐ ☐			SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.									

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HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATEWIDE COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM: FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	HIGHWAY SAFETY PROJECTS																		
☐ ☐	STATEWIDE	VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		150011	130411	HSIP	R 420 DIV	R 420 DIV									
								HSIP	C 2520 DIV	C 2520 DIV									
								HSIP	R 420 RE	R 420 RE									
								HSIP	C 2520 RE	C 2520 RE									
								HSIP	R 560 SW	R 560 SW									
								HSIP	C 3360 SW	C 3360 SW									
					COMMITED / NO ☐ ☐			DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.									
					COMMITED / NO ☐ ☐			REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.									
					COMMITED / NO ☐ ☐			SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATWIDE CATEGORY.									
								IN PROGRESS											
☐ ☐	STATEWIDE	VARIOUS	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000		HSIP	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	
								HSIP	C 450 RE	C 450 RE	C 450 RE	C 450 RE	C 450 RE	C 450 RE	C 450 RE	C 450 RE	C 450 RE	C 450 RE	
								HSIP	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	
					COMMITED / NO ☐ ☐			DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.									
					COMMITED / NO ☐ ☐			REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.									
					COMMITED / NO ☐ ☐			SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.									
☐ ☐	STATEWIDE	VARIOUS	W-5717	HIGHWAY SYSTEM DATA COLLECTION.		5000		HSIP	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	
								HSIP	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	PE 150 RE	
								HSIP	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	
					COMMITED / NO ☐ ☐			DIV	DIV	HIGHWAY SYSTEM DATA COLLECTION.									
					COMMITED / NO ☐ ☐			REG	REG	HIGHWAY SYSTEM DATA COLLECTION.									
					COMMITED / NO ☐ ☐			SW	SW	HIGHWAY SYSTEM DATA COLLECTION.									
☐ ☐	STATEWIDE	VARIOUS	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500												
					COMMITED / NO ☐ ☐			DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.									
					COMMITED / NO ☐ ☐			REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.									
					COMMITED / NO ☐ ☐			SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.									
								IN PROGRESS											
	CONGESTION MITIGATION PROJECTS																		
☐ ☐	STATEWIDE	VARIOUS	C-3600 EX	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702												
								IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES											
☐ ☐	STATEWIDE	VARIOUS	C-5702 EX	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		2994	2994												
					COMMITED / NO ☐ ☐			EX	A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS									
					COMMITED / NO ☐ ☐			EX	B	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS									
					COMMITED / NO ☐ ☐			EX	C	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.									
☐ ☐	STATEWIDE	VARIOUS	C-5601 EX	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		1468		CMAQ	PE 118										
								L	PE 29										
								CMAQ	R 118										
								L	R 29										
								CMAQ	C 704										
								L	C 176										
								CMAQ	O 118										
								L	O 29										
								CMAQ	I 118										
								L	I 29										

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STATEWIDE COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	CONGESTION MITIGATION PROJECTS																		
☐ ☐	STATEWIDE	VARIOUS	C-5600 EX	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		51751	41540	CMAQ	PE 817										
								S(M)	PE 204										
								CMAQ	R 817										
								S(M)	R 204										
								CMAQ	C 4901										
								S(M)	C 1226										
								CMAQ	O 817										
								S(M)	O 204										
								CMAQ	I 817										
								S(M)	I 204										
☐ ☐	STATEWIDE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	C-4903 EX	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500												
								IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY											
☐ ☐	STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902 EX	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.	COMMITED / NO ☐ ☐ EX A PHASE 2 OF IMPLEMENTATION	4694	4694												
								IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY											
☐ ☐	STATEWIDE	STATEWIDE	C-9999 EX	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000		CMAQ	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	
	ENHANCEMENT (ROADSIDE PROJECTS)																		
☐ ☐	STATEWIDE	VARIOUS	ER-5600 DIV	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264	BG	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	
								IN PROGRESS											
☐ ☐	STATEWIDE	VARIOUS	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	712	T	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	
								T	PE 21 RE	PE 21 RE	PE 21 RE	PE 21 RE	PE 21 RE	PE 21 RE	PE 21 RE	PE 21 RE	PE 21 RE	PE 21 RE	
								T	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	
					COMMITED / NO ☐ ☐ DIV DIV STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.														
					COMMITED / NO ☐ ☐ REG REG STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.														
					COMMITED / NO ☐ ☐ SW SW STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.														
	SAFE ROUTES TO SCHOOLS PROJECTS																		
☐ ☐	STATEWIDE	VARIOUS	SR-5001 DIV	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339												
								IN PROGRESS - $200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C											
☐ ☐	STATEWIDE	VARIOUS	SR-5000 DIV	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL,TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435												
								IN PROGRESS											

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	BICYCLE AND PEDESTRIAN PROJECTS																		
	STATEWIDE	VARIOUS	E-4018 DIV	NATIONAL RECREATIONAL TRAILS.		13845	1845	TA	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	
								IN PROGRESS											
	STATEWIDE	VARIOUS	EB-6037	RAILS TO TRAILS PROGRAM		18700		TAANY	R 4160 A										
								L	R 1040 A										
								TAANY	R 6400 B										
								L	R 1600 B										
								TAANY	C 4400 C										
								L	C 1100 C										
			DIV		COMMITED / NO		DIV	A	SOUTH CAROLINA STATE LINE TO WEST OF GROVER STREET IN SHELBY. CONSTRUCT MULTIUSE PATH.										
					COMMITED / NO		DIV	B	BREVARD BIKE PATH IN BREVARD TO KANUGA ROAD IN HENDERSONVILLE. CONSTRUCT MULTIUSE PATH.										
					COMMITED / NO		DIV	C	SPRING GARDEN STREET TO SOUTH OF ROLLINS ROAD IN GREENSBORO. CONSTRUCT MULTIUSE PATH.										
								LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS.											
	STATEWIDE	VARIOUS	EB-6033 DIV	SAFE ROUTES TO SCHOOL EDUCATION.		2833	2833												
								IN PROGRESS											
	STATEWIDE	VARIOUS	EB-5542 DIV	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		11503	1503	BG	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	
	STATEWIDE	VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.															
								IN PROGRESS											
	STATEWIDE	VARIOUS	EB-3314 TRN	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476												
								UNDER CONSTRUCTION											
	STATEWIDE	VARIOUS	ER-2971 TRN	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408												
								IN PROGRESS - $182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E											
	PUBLIC TRANSPORTATION PROJECTS																		
	STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTION PT	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	7049	FSPR	CP 600										
								S	CP 120										
								FUNDS AUTHORIZED IN PROGRESS											
	STATEWIDE	STATEWIDE	TA-6665 PT	5311 CAPITAL PROJECTS FOR RURAL AREAS		90863	36053	5311	CP 5468	CP 5469	CP 5470	CP 5471	CP 5490	CP 5490	CP 5491	CP 5491			
								L	CP 684	CP 684	CP 684	CP 685	CP 687	CP 687	CP 687	CP 687			
								S	CP 684	CP 684	CP 684	CP 685	CP 687	CP 687	CP 687	CP 687			
								FUNDS AUTHORIZED IN PROGRESS											
	STATEWIDE	STATEWIDE	TA-6666 PT	5339 BUS AND BUS FACILITIES		60324	12355	5339	CP 4448	CP 4449	CP 4450	CP 5004	CP 5005	CP 5005	CP 5005	CP 5005			
								L	CP 556	CP 557	CP 557	CP 625	CP 626	CP 626	CP 626	CP 626			
								S	CP 556	CP 557	CP 557	CP 625	CP 626	CP 626	CP 626	CP 626			
								FUNDS AUTHORIZED IN PROGRESS											
	STATEWIDE	STATEWIDE	TC-0007	5339(b) DISCRETIONARY GRANT FOR CONSTRUCTION PROJECT		1189		5339		CP 1189									
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											

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	PUBLIC TRANSPORTATION PROJECTS																		
	STATEWIDE	STATEWIDE	TC-0005 PT	5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION		1668		5339		C 1668									
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
	STATEWIDE	STATEWIDE	TC-0008 PT	5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION		4000		5339		CP 4000									
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD											
	STATEWIDE	STATEWIDE	TC-0006 PT	5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION		335		5339		C 335									
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
	STATEWIDE	STATEWIDE	TC-0012 PT	5339(b) DISCRETIONARY GRANT TO PURCHASE ELECTRIC BUSES AND CHARGING STATIONS.		894		5339		A 894									
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
	STATEWIDE	STATEWIDE	TC-5004 PT	5311 ADTAP		17751	7669	ADTAP	CP 1008	CP 1008	CP 1009	CP 1009	CP 1010	CP 1010	CP 1011	CP 1011			
								L	CP 115	CP 126	CP 127	CP 127	CP 127	CP 127	CP 127	CP 127			
								S	CP 115	CP 126	CP 127	CP 127	CP 127	CP 127	CP 127	CP 127			
								FUNDS AUTHORIZED IN PROGRESS											
	STATEWIDE	STATEWIDE	TC-0011 PT	5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION		2391		5339		CP 2391									
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
	STATEWIDE	STATEWIDE	TG-0002 PT	FY21 5307 SBUS CAPITAL		21		5307		CP 21									
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD											
	STATEWIDE	STATEWIDE	TG-0004 PT	FY21 5307 SBUS CAPITAL		168		5307		CP 168									
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
	STATEWIDE	STATEWIDE	TG-0005 PT	FY21 5307 SBUS CAPITAL		168		5307		CP 168									
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
	STATEWIDE	STATEWIDE	TG-0006 PT	FY21 5307 SBUS CAPITAL		122		5307		CP 122									
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
	STATEWIDE	STATEWIDE	TK-6181 PT	5311 ADMINISTRATIVE		204316	57488	5311	AD 14681	AD 14681	AD 14682	AD 14682	AD 14683	AD 14683	AD 14684	AD 14684			
								L	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753			
								S	AD 918	AD 918	AD 918	AD 918	AD 918	AD 918	AD 918	AD 918			
								FUNDS AUTHORIZED IN PROGRESS											
	STATEWIDE	STATEWIDE	TK-4902 PT	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		1407	653	ADTAP	AD 92	AD 93	AD 93	AD 94	AD 94	AD 95	AD 96	AD 97			
								FUNDS AUTHORIZED IN PROGRESS											
	STATEWIDE	STATEWIDE	TK-4900Z PT	5311 STATE ADMINISTRATION AND 5311 STATE ADMINISTRATION		39850	16730	5311	AD 2820	AD 2840	AD 2860	AD 2880	AD 2900	AD 2920	AD 2940	AD 2960			
								FUNDS AUTHORIZED IN PROGRESS											
	STATEWIDE	STATEWIDE	TM-0020 PT	5307 OPERATING FUNDS		45		5307		AD 45									
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											

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NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATEWIDE COMMITED / NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
	PUBLIC TRANSPORTATION PROJECTS																		
	STATEWIDE	STATEWIDE	TM-0012	5307 OPERATING FUNDS		129		5307		O 129									
			PT																
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
	STATEWIDE	STATEWIDE	TM-0010	5307 OPERATING FUNDS		142		5307		O 142									
			PT																
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
	STATEWIDE	STATEWIDE	TM-0015	5307 OPERATING FUNDS		145		5307		AD 145									
			PT																
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
	STATEWIDE	STATEWIDE	TM-0022	5307 OPERATING FUNDS		18		5307		AD 18									
			PT																
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
	STATEWIDE	STATEWIDE	TM-0014	5307 OPERATING FUNDS		75		5307		O 75									
			PT																
								NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
	STATEWIDE	STATEWIDE	TN-6125	5317 NEW FREEDOM		4756	484	FEP	O 410	O 420	O 430	O 440	O 450	O 460	O 470	O 480			
								L	O 82	O 84	O 86	O 88	O 90	O 92	O 94	O 96			
			PT																
	STATEWIDE	STATEWIDE	TO-6142	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - OPERATING		18778	7548	5307	CP 1835	CP 1871	CP 1909								
								L	CP 1835	CP 1871	CP 1909								
			PT																
	STATEWIDE	STATEWIDE	TO-6155	5311 OPERATING AND 5311 OPERATING F		173475	19155	5311	O 12790	O 12810	O 12830	O 12850	O 12870	O 12890	O 12910	O 12930			
								L	O 6395	O 6405	O 6415	O 6425	O 6435	O 6445	O 6455	O 6465			
			PT																
	STATEWIDE	STATEWIDE	TP-5154	5304 PLANNING		5724	588	5303	PL 500	PL 510	PL 520	PL 530	PL 540	PL 550	PL 560	PL 570			
								L	PL 100	PL 102	PL 104	PL 106	PL 108	PL 110	PL 112	PL 114			
			PT																
	STATEWIDE	STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		31363	11365	5310	CP 1998	CP 1998	CP 1999	CP 1999	CP 2000	CP 2000	CP 2000	CP 2002			
								L	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 251			
								S	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 251			
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	STATEWIDE	STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS		26692	11986	5310	O 918	O 918	O 919	O 919	O 919	O 920	O 920	O 920			
								L	O 918	O 918	O 919	O 919	O 919	O 920	O 920	O 920			
			PT																
								FUNDS AUTHORIZED IN PROGRESS											
	STATEWIDE	STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		5106	430	FED	AD 689	AD 689	AD 689	AD 345	AD 345	AD 345	AD 346	AD 346			
								L								AD 70			
								S	AD 155	AD 155	AD 155	AD 69	AD 69	AD 69	AD 70	AD 70			
			PT																
	STATEWIDE	STATEWIDE	TS-4900Z	STATEWIDE RTAP		6787	2707	RTAP	AD 440	AD 460	AD 480	AD 500	AD 520	AD 540	AD 560	AD 580			
			PT																
								FUNDS AUTHORIZED IN PROGRESS											

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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	PUBLIC TRANSPORTATION PROJECTS																		
	STATEWIDE	SUB REGIONAL	TM-5301 PT	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	5092	5316	AD 500										
								FUNDS AUTHORIZED IN PROGRESS											
	STATEWIDE	SUB REGIONAL	TN-5112 PT	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920	5317	AD 350										
								FUNDS AUTHORIZED IN PROGRESS											
	STATEWIDE	SUB REGIONAL	TV-4903 PT	5310 STATE ADMIN		11315	6919	5310	AD 541	AD 545	AD 545	AD 545	AD 550	AD 550	AD 560	AD 560			
								FUNDS AUTHORIZED IN PROGRESS											
	PASSENGER RAIL PROJECTS																		
	STATEWIDE	VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170	4170	T	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	
								T	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	PE 300 RE	
								T	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	
					COMMITED / NO			DIV	DIV	STATEWIDE RAIL PRELIMINARY ENGINEERING									
					COMMITED / NO			REG	REG	STATEWIDE RAIL PRELIMINARY ENGINEERING									
					COMMITED / NO			SW	SW	STATEWIDE RAIL PRELIMINARY ENGINEERING									
								IN PROGRESS											
	STATEWIDE	VARIOUS	Y-5500 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944	RR	R 500	R 500	R 500	R 500	R 500	R 500	R 500	R 500	R 500	R 500	
								RR	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	
								IN PROGRESS											
	STATEWIDE	VARIOUS	Z-5800 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000		RR	R 500	R 500									
								RR	C 3000	C 3000									
	STATEWIDE	VARIOUS	Z-5700 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		16738	16738												
								IN PROGRESS											
	STATEWIDE	VARIOUS	Z-5400 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841												
								IN PROGRESS											
	STATEWIDE	VARIOUS	Z-9999 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500		RR	R 500	R 500	R 500								
								RR	C 3000	C 3000	C 3000								
	STATEWIDE	NORTH CAROLINA RAILROAD	C-5571 EX	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456												
								IN PROGRESS											

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