



# NCDOT Prioritization 3.0 Project Summary

**SPOT ID:** A130078

**Mode:** Aviation

**Status:** Submitted

## JQF - Concord Regional

**Project Title:** COMMERCIAL SERVICES TERMINAL (DESIGN & CONSTRUCTION)

**Specific Improvement Type:** 1305 - Construct new terminal building

**Project Category:** Regional Impact

**TIP #:** -

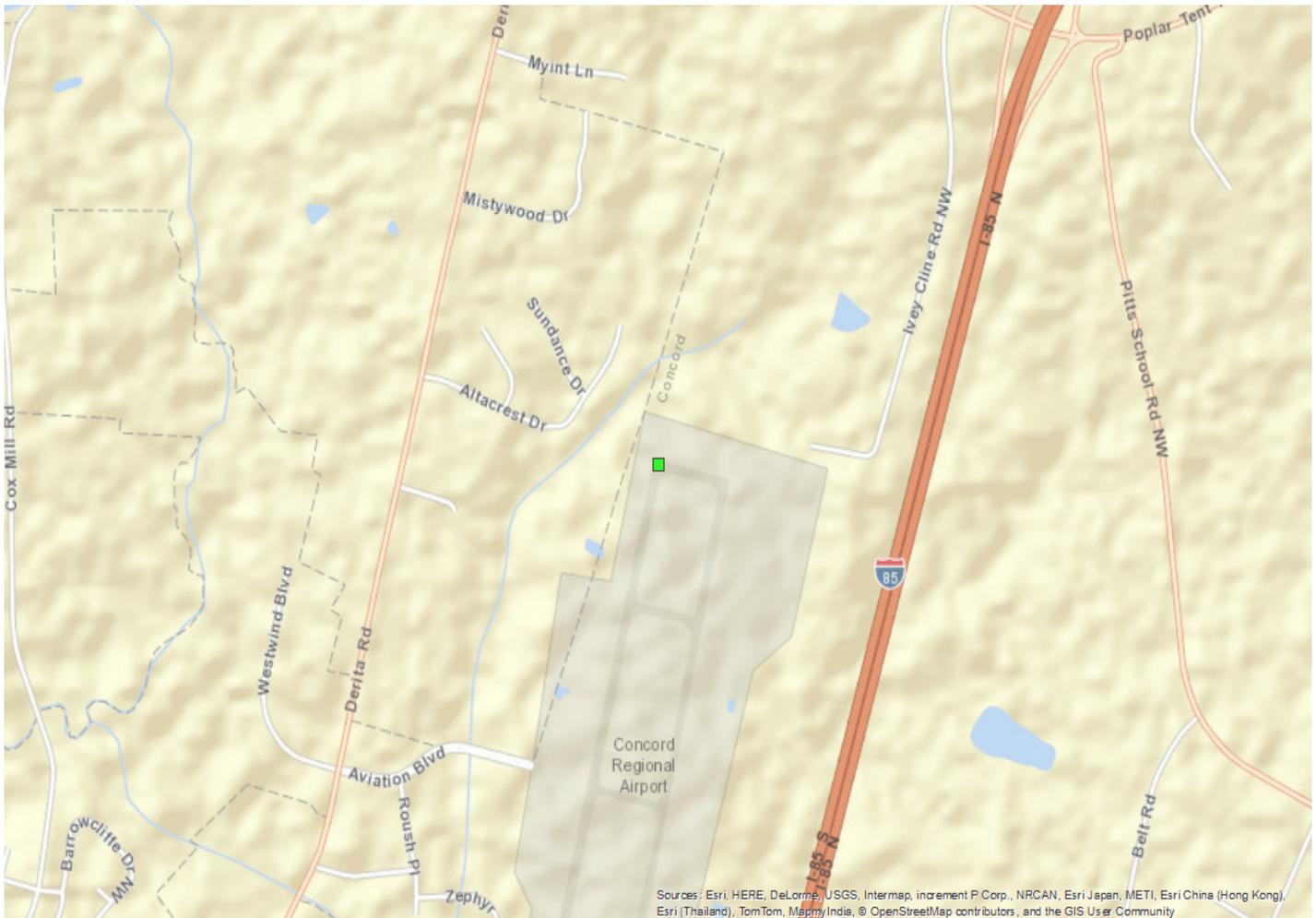
**Fully Funded in Draft STIP?** No

**Cost to NCDOT:** \$300,000

### Description:

Design and construct a commercial services terminal building on the south end of the existing apron. This will replace the temporary commercial services terminal that will be located in Hangar A. It will be located south of the existing general aviation terminal close to the existing commercial services aircraft parking area. (includes Project Request Numbers: 2970/3082)

### Project Location



**Statewide Mobility Total Score: 0**

| <b>Quantitative Score</b>                   | <b>Division Engineer Local Input Points</b> | <b>MPO/RPO Local Input Points</b> |
|---|---|-----------------------------------|
|   | N/A   | N/A                               |
| <b>Totals: Weight: 0% Weighted Score: 0</b> |   |                                   |

**Regional Impact Total Score: 67.67**

| <b>Quantitative Score</b>   | <b>Division Engineer Local Input Points</b> | <b>MPO/RPO Local Input Points</b> |
|---|---|-----------------------------------|
| FAA ACIP Model Criteria 48.65<br>Points (20%) 86.49<br>Federal Investment Points 48.28<br>(5%) 53.00<br>Local Investment Points (5%)<br>NCDOT Dev. Cat Points (40%) | Percent: 15%<br>Points: 100                 | Percent: 15%<br>Points: 100       |
| <b>Totals: Weight: 70% Weighted Score: 37.67</b>  |   |                                   |

**Division Needs Total Score: 27.78**

| <b>Quantitative Score</b>   | <b>Division Engineer Local Input Points</b> | <b>MPO/RPO Local Input Points</b> |
|---|---|-----------------------------------|
| FAA ACIP Model Criteria 48.65<br>Points (10%) 48.28<br>Local Investment Points (5%) 53.00<br>NCDOT Dev. Cat Points (30%) 92.00<br>User Benefit/ Demand Points<br>(5%) | Percent: 25%<br>Points: 0                   | Percent: 25%<br>Points: 0         |
| <b>Totals: Weight: 50% Weighted Score: 27.78</b>  |   |                                   |

## Project Data

### Project Ownership:

|                          |                    |
|--------------------------|--------------------|
| First Division:          | Division 10        |
| First Division Percent:  | 100                |
| Second Division:         |                    |
| Second Division Percent: | 0                  |
| Third Division:          |                    |
| Third Division Percent:  | 0                  |
| First MPO/RPO:           | Cabarrus Rowan MPO |
| First MPO/RPO Percent:   | 100                |
| Second MPO/RPO:          |                    |
| Second MPO/RPO Percent:  | 0                  |
| Third MPO/RPO:           |                    |
| Third MPO/RPO Percent:   | 0                  |

### Project Cost:

|                       |                                     |
|-----------------------|-------------------------------------|
| Total Project Cost:   | \$2,800,000                         |
| Other Funding:        | \$7,500,000                         |
| Other Funding Source: | Other Funds,Other Funds,Other Funds |
| <b>Cost to NCDOT:</b> | \$300,000                           |

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