



NCDOT Prioritization 3.0 Project Summary

SPOT ID: T130121

Mode: Public Transit

Status: Submitted

Dare County

Specific Improvement Type: Expansion-Demand Response

Project Category: Division Needs

TIP#: -

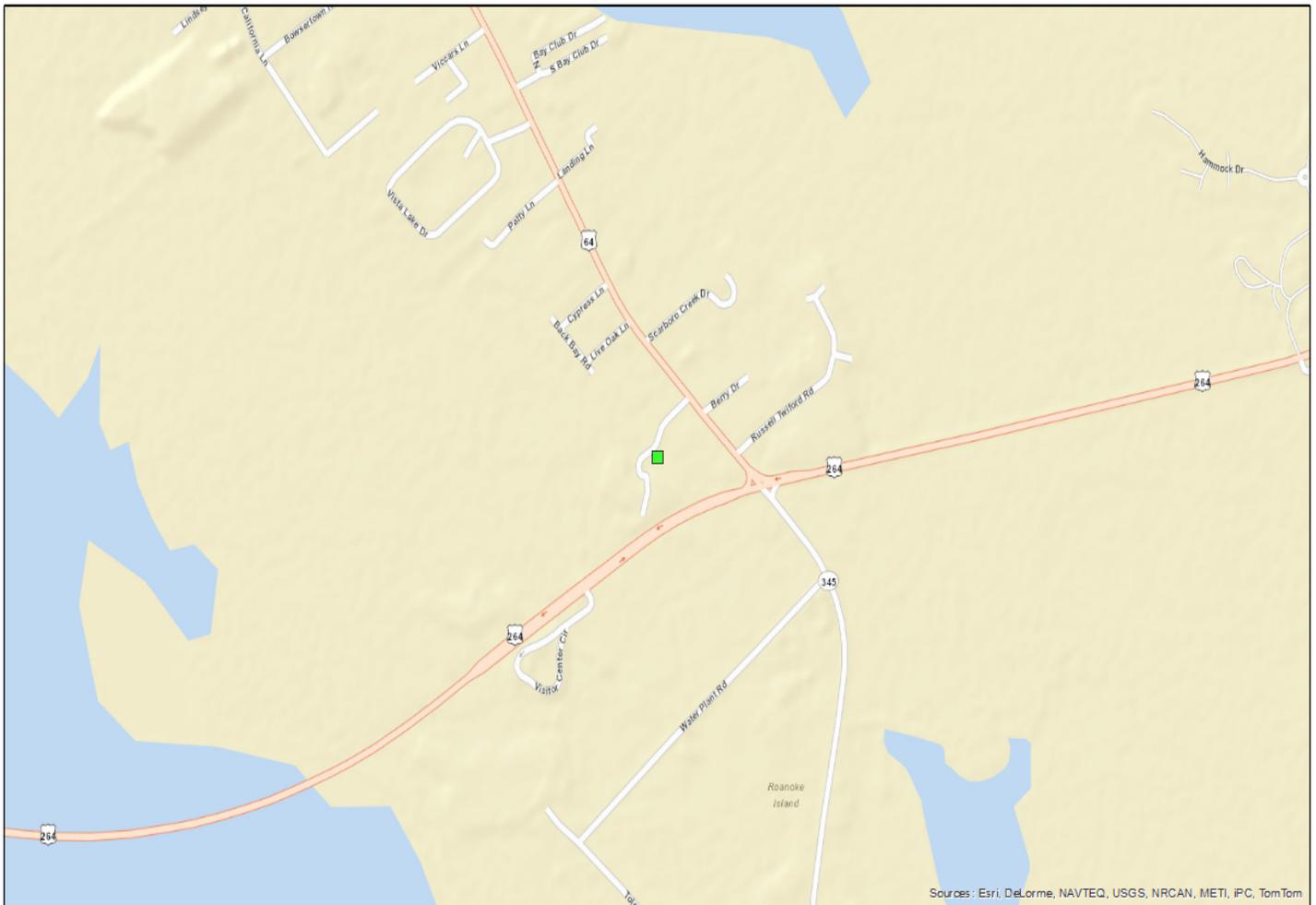
Fully Funded in Draft STIP? No

Cost to NCDOT: \$6,655

Description:

Due to expected increased demand for public transportation within the community we would like to have a 13-passenger LTV as part of our fleet in FY 2018. For the period FY2011-FY2014, we have seen an approximate increase of 15% each year for demand, riders, and trips. This trend is expected to continue as the elderly population in the region increases.

Project Location



Statewide Mobility Total Score

Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
N/A		

Regional Impact Total Score: 0

Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
	Percent: 15% Points: 0	Percent: 15% Points: 0
Totals: Weight: 0% Weighted Score: 0		

Division Needs Total Score: 0

Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
Benefit Cost (25%) 1.07	Percent: 25% Points: 0	Percent: 25% Points: 0
Vehicle Utilization (5%) 67.00		
System Safety (5%) 1.56		
Connectivity (5%) 4.00		
Operational Efficiency (10%) 1.34		
Totals: Weight: 50% Weighted Score: 4.03		

Project Data

Project Ownership:

First Division:	Division 1
First Division %:	100
Second Division:	
Second Division %:	0
Third Division:	
Third Division %:	0
First MPO/RPO:	Albemarle RPO
First MPO/RPO %:	100
Second MPO/RPO:	
Second MPO/RPO %:	0
Third MPO/RPO:	
Third MPO/RPO %:	0

Project Cost:

Total Project Cost:	\$66,550
Other Funding:	\$59,895
Other Funding Source:	Local Funds, Federal Funds
Cost to NCDOT:	\$6,655

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