

PROPOSED STATEWIDE CMAQ PROJECTS (2006-2013 STIP)															
STIP #	PROJECT DESCRIPTION		2006		2007		2008		2009		2010		2011	2012	
C-4900 (SW-1)	Public Transportation Division, Create a Commuter Assistance Program Manager position to meet the requirements of SB 953, the Ambient Air Quality Improvement Act of 1999.	N	151,000	N	151,000	N	151,000								
	Local Share	N	37,750	N	37,750	N	37,750								
C-4901 (SW-2)	Rail Division, Construct a second main track on the North Carolina Railroad between Thomasville and Lexington in Davidson County.								C	1,750,000	C	1,750,000			
	Local Share								C	3,000,000	C	3,000,000			
C-4902 (SW-11)	NCSU, North Carolina Solar Center Clean Transportation Program. Develop and administer a seven year clean fuel-advanced technology rebate program in eligible areas to provide incentives in all CMAQ eligible counties to reduce harmful	N	534,000	N	533,000	N	533,000								
	Local Share	N	133,334	N	133,333	N	133,333								
C-4903 (SW-12)	North Carolina Division of Air Quality. North Carolina Air Awareness Outreach Program providing education through employer coalitions, classroom education, public outreach and produce daily air quality forecast.							N	500,000	N	500,000	N	500,000	N	500,000
	Local Share							N	125,000	N	125,000	N	125,000	N	125,000
CMAQ			685,000		684,000		684,000		500,000		2,250,000		2,250,000		500,000
LOCAL SHARE			171,084		171,083		171,083		125,000		3,125,000		3,125,000		125,000

PROPOSED CABARRUS-ROWAN MPO CMAQ PROJECTS (2006-2013 STIP)

STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012
C-4904 (CR-1)	Rowan Co., electrification of 50 spaces at Derrick Truck Stop.		400,000					
	Local Share		100,000					
C-4905 (CR-2)	Rowan County, China Grove, Salisbury and Kannapolis express route between Kannapolis and Salisbury. New connecting service to the Charlotte CATS System between Rider and Salisbury Transit or downtown Kannapolis to downtown Salisbury.			N 120,000	N 120,000	N 120,000		
	Local Share			C 30,000	C 30,000	C 30,000		
C-4906 (CR-3)	Salisbury, provide free transit service and marketing during code red and orange ozone action days.		N 12,000	N 12,000	N 12,000			
	Local Share		N 3,000	N 3,000	N 3,000			
C-4907 (CR-4)	Salisbury Traffic Signal System. Improve operations and upgrade equipment for the closed-loop traffic signal system.						C 313,600	
	Local Share						C 78,400	
C-4908 (CR-5, 6, 7, 8, 9, 10, 11, 12)	Salisbury, Section A, Horah Street. Construct sidewalk, Brenner Avenue to Partee Street.					C 26,400	A	
	Local Share					C 6,600	A	
	Section B, Salisbury Sports Complex. Construct sidewalk on Ryan Street to Celebration Drive and on South Boundary Street, Hillsboro Street to Hills Street.					C 60,160	B	
	Local Share					C 15,040	B	
	Section C, Salisbury High School. Construct sidewalks on various streets around high school.					C 63,136	C	
	Local Share					C 15,784	C	
	Section D, Arlington Avenue. Construct pedestrian connector, Arlington Avenue bus stop to Walmart parking lot.					C 14,400	D	
	Local Share					C 3,600	D	
	Section E, Bringle Ferry Road. Construct sidewalk on Bringle Ferry Road, Long Street to Newsome Road.					C 106,112	E	
	Local Share					C 26,528	E	
	Section F, Newsome Road. Construct sidewalk from Bringle Ferry Road to Stokes Ferry Road.					C 79,632	F	
	Local Share					C 19,908	F	
	Section G, Salisbury Mall sidewalk. Construct sidewalk on Jake Alexander Boulevard West, Southern Railroad to Statesville Boulevard and on Statesville Boulevard, Holly Avenue to Jake Alexander Boulevard West.					C 175,680	G	
	Local Share					C 43,920	G	
	Section H, Main Street. Construct sidewalk, D Avenue to Sunset Drive.					C 67,200	H	
	Local Share					C 16,800	H	
C-4909 (CR-13)	Salisbury, construct sidewalk on Statesville Boulevard, Jake Alexander Boulevard west to West Innes Street.					C 193,520		
	Local Share					C 48,380		
C-4910 (CR-15, 16, 17, 18, 19)	China Grove, Section A, construct sidewalks on East Centerview, Blackwelder, Chapel and Keller Streets.				C 66,880	A		
	Local Share				C 16,720	A		2

PROPOSED CABARRUS-ROWAN MPO CMAQ PROJECTS (2006-2013 STIP) CONTINUED

STIP #	PROJECT DESCRIPTION		2006		2007		2008		2009		2010		2011		2012
C-4911 (CR-22)	Catawba College, expansion of Air Quality Outreach Program. Public outreach efforts to reduce ozone air pollution through support of Congestion Mitigation.								N 237,993		N 237,993		N 237,994		N 237,994
	Local Share								N 68,000		N 68,000		N 68,000		N 68,000
C-4912 (CR-23)	Concord, Rider Community Hotline and Transit Route matching service to educate and increase transit usage.								N 28,000		N 28,000		N 28,000		
	Local Share								N 7,000		N 7,000		N 7,000		
C-4913 (CR-24)	Concord, Biodiesel Fuel Storage System. Install storage tank and dispensing infrastructure to begin using biodiesel in heavy-duty vehicles.	C	40,000												
	Local Share	C	10,000												
C-4914 (CR-25)	Concord and Kannapolis, Rider to offer transit service on Saturdays and expand existing service by 600 hours each year. (Transferred to Public Transportation)	N	160,186	N	160,186	N	160,186								
	Local Share	N	40,047	N	40,047	N	40,046								
C-4915 (CR-26)	Concord, replace 2 gasoline-powered two-cycle vehicles for Police Department usage in Parking Enforcement and Greenway Patrol.	A	19,200												
	Local Share	A	4,800												
C-4916 (CR-27, 30, 32)	Kannapolis, Section A, install sidewalk on Dale Earnhardt Boulevard, Hudson Street to South Cannon Boulevard.										C 211,200	A			
	Local Share										C 52,800	A			
	Section B, Fisher Street. Install sidewalk to encourage pedestrian access to North Cabarrus Park.										C 200,000	B			
	Local Share										C 50,000	B			
	Section C, Oakwood Avenue, install sidewalk, Windsor Avenue to Shady Brook School.										C 232,000	C			
	Local Share										C 58,000	C			
C-4917 (CR-28)	Concord, provide free transit service for 2 weeks a year during the Charlotte Motor Speedway Race Weeks. (Transferred to Public Transportation)			N	47,116	N	47,116	N	47,116						
	Local Share			N	11,779	N	11,779	N	11,779						
C-4918 (CR-29, 33)	Concord, Section A, Popular Tent and US 29. Intersection improvements.					R	100,000	A	C 225,200	A					
	Local Share					R	25,000	A	C 56,300	A					
	Section B, US 601 and NC 3. Construct additional turn lanes at the intersection.										C 384,000	B	C 384,000	B	
	Local Share										C 96,000	B	C 96,000	B	
C-4919 (CR-31)	Concord, construct a greenway connector to downtown Corban Park.								C 312,800						
	Local Share								C 78,200						
C-4920 (CR-34, 35)	Mt Pleasant, Section A, construct sidewalks to connect neighborhoods and town hall.										C 56,000	A			
	Local Share										C 14,000	A			
	Section B, construct sidewalks to connect neighborhoods and school.										C 120,000	B			
	Local Share										C 30,000	B			4
C-4921 (CR-36)	Harrisburg, construct sidewalks to connect neighborhoods and town center.										C 300,000				

PROPOSED CAPITAL AREA MPO CMAQ PROJECTS (2006-2013 STIP)																					
STIP #	PROJECT DESCRIPTION		2006			2007			2008			2009			2010			2011			2012
C-4923 (CAMPO-1)	Raleigh, Citywide upgrade of signal system. Local Share								C 6,000,000			C 6,000,000			C 6,000,000						
C-4924 (CAMPO-3)	Part A: Triangle J Council of Governments, Transportation Demand Management program coordination for employers and organizations in the Triangle ozone non-attainment region for a period of three years. (flexible work schedules) Local Share	N	40,000	A N		40,000	A N		40,000	A											
C-4925 (CAMPO-5)	Holly Springs, construct sidewalk along NC 55 (Main Street). Local Share											C 371,200									
C-4926 (CAMPO-6)	NCSU, one way street configuration around Reynolds Coliseum and signalization at Cates Avenue and Pullen Road. Local Share								C 132,000												
C-4700	Raleigh, Fourteen Clean Diesel and Particulate AFV Transit Buses. Local Share			A		1,600,000	A		1,600,000												
				A		400,000	A		400,000												
	CMAQ		40,000			1,640,000			7,772,000			6,371,200			6,000,000			0			0
	LOCAL SHARE		10,000			410,000			2,776,334			2,426,133			2,333,333			0			0
NOTE: PROJECT C-4923, ADD \$1,000,000 IN STP FUNDS IN FFY 2008, FFY 2009 AND FFY 2010 - TOTAL PROJECT																					

PROPOSED DURHAM-CHAPEL HILL-CARRBORO MPO CMAQ PROJECTS (2006-2013 STIP)

STIP #	PROJECT DESCRIPTION		2006		2007		2008		2009		2010		2011		2012
C-4927 (DCHC-1)	Durham, purchase five hybrid electric 40' buses to operate two new data routes. (Transferred to Public Transportation)	A	587,337	A	587,337	A	587,337								
	Local Share	A	162,663	A	162,663	A	162,663								
C-4928 (DCHC-2)	Durham, Morreene Road Bicycle-Pedestrian Facility. Construct bike lanes and sidewalks on Morreene Road between Neal Road and Erwin Road.							C	222,180	C	222,180				
	Local Share							C	55,545	C	55,545				
C-4929 (DCHC-3)	Durham, Bicycle Parking Program. Install 200 bike racks at major workplace destinations, retail/business districts, public-use facilities, and transit stations.	C	12,800	C	12,800	C	12,800								
	Local Share	C	3,200	C	3,200	C	3,200								
C-4930 (DCHC-4)	Chapel Hill, purchase three hybrid electric transit buses to provide service to a new park and ride facility. (Transferred to Public Transportation)	A	469,869	A	469,869	A	469,869								
	Local Share	A	331,813	A	331,813	A	331,812								
C-4931 (DCHC-5)	Carrboro, Chapel Hill and UNC, provide shared ride feeder service to areas that do not receive regular bus service. (Transferred to Public Transportation)	N	12,500	N	13,000	N	13,520								
	Local Share	N	12,500	N	13,000	N	13,520								
C-4932 (DCHC-6)	Part A: Orange County-Hillsborough, construct a 125-space park and ride lot and operating assistance for three years for new transit service including two transit shelters and four bicycle racks for transit buses.					C	22,242	A	O	41,104	A	O	41,104	A	O
	Local Share					C	6,000	A	O	41,104	A	O	41,104	A	O
C-4924 (DCHC-8)	Part B: Triangle J Council of Governments. Transportation Demand Management program coordination for the Triangle ozone non-attainment region for three years. (flexible work schedules)	N	40,000	B	N	40,000	B	N	40,000	B					
	Local Share	N	10,000	B	N	10,000	B	N	10,000	B					
C-4402	Durham, NC 54, I-40 west of NC 751 to Research Traiangle Drive in Research Triangle Park. Construct on-road bicycle facility.			R	100,000	C	364,000	C	364,000						
	Local Share			R	25,000	C	91,000	C	91,000						
CMAQ			1,122,506		1,223,006		1,487,526		627,284		263,284		41,104		0
LOCAL SHARE			520,176		545,676		618,195		187,649		96,649		41,104		0

PROPOSED GASTON MPO CMAQ PROJECTS (2006-2013 STIP)																
STIP #	PROJECT DESCRIPTION		2006		2007		2008		2009		2010		2011	2012		
C-4934 (GT-4)	NC 279 (New Hope Road), Burtonwood Drive to SR 2466 (Garrison Boulevard). Widen to a five lane section.							R	75,000	B	C	780,500	B	C	780,500	B
	Local Share							R	18,750	B	C	195,125	B	C	195,125	B
U-4736	Gastonia, Upgrade compurized Computerized Signal System.	C	4,600,000													
	Local Share	C	460,000													
CMAQ			4,600,000		0		0		75,000		780,500		780,500		0	
LOCAL SHARE			460,000		0		0		18,750		195,125		195,125			

PROPOSED GREENSBORO MPO CMAQ PROJECTS (2006-2013 STIP)														
STIP #	PROJECT DESCRIPTION		2006		2007		2008		2009		2010		2011	2012
C-4935 (G-1)	Greensboro, provide University and College Service to meet needs of Greensboro's 43,000 student population at UNCG, NCA&T and GTCC's Jamestown Campus while enhancing transit service levels for the community. (Transferred to Public Transportation)	N	1,175,628	N	3,660,628	N	1,235,628	N	490,272					
	Local Share	N	293,907	N	915,157	N	308,907	N	122,568					
C-4936 (G-2)	Part A: Piedmont Authority for Regional Transportation (PART-Greensboro), implement a Regional Air Quality Awareness Program in collaboration with area MPO/RPO's.	N	60,000	A N	60,000	A								
	Local Share	N	15,000	A N	15,000	A								
R-2612	Greensboro, Section A: US 421. SR 3389 (Woody Mill Road) and NC 22. Convert at-grade intersections to interchanges.					A	181,000	M R	1,200,000	A C	5,350,000	A C	5,350,000	A
	Section B: US 421 and NC 22 (Neelley Road). Convert grade separation to an interchange.													R 2,570,000
U-4711	Greensboro Signal System/ITS System replacement and expansion.					C	4,400,000	C	4,400,000					
	Local Share					C	3,325,000	C	3,325,000					
CMAQ			1,235,628		3,720,628		5,816,628		6,090,272		5,350,000		5,350,000	2,570,000
LOCAL SHARE			308,907		930,157		3,633,907		3,447,568		0		0	0

PROPOSED HIGH POINT CMAQ PROJECTS (2006-2013 STIP)																					
STIP #	PROJECT DESCRIPTION		2006			2007			2008			2009			2010			2011			2012
C-4937 (HP-1)	High Point, Signal timing studies at intersections along the following corridors: Hartley Drive-North College Drive (9 signals), North Eastchester (16 signals) and South Main Street (10 signals).			F		184,000															
	Local Share			F		46,000															
C-4938 (HP-2)	High Point, One way vs two way study of traffic along Kivett Drive and English Road.	F	79,618																		
	Local Share	F	19,904																		
C-4936 (HP-3)	Part B: Piedmont Authority for Regional Transportation (PART-High Point), implement a Regional Air Quality Awareness Program in collaboration with area MPO/RPO's.	N	33,200	B	N	33,200	B	N	33,200	B	N	33,200	B	N	33,200	B	N	33,200	B	N	33,200
	Local Share	N	8,300	B	N	8,300	B	N	8,300	B	N	8,300	B	N	8,300	B	N	8,300	B	N	8,300
CMAQ			112,818			217,200			33,200												
LOCAL SHARE			28,204			54,300			8,300												

PROPOSED KERR-TAR RPO CMAQ PROJECTS (2006-2013 STIP)																
STIP #	PROJECT DESCRIPTION		2006		2007		2008		2009		2010		2011		2012	
C-4939 (KT-1)	Franklin County, Construct a bike-pedestrian path in former rail corridor (Cotton Market Rail Trail) to connect Town of Louisburg, Vance- Granville Community College, and the Sky Sports Airport.								C	175,535	C	175,535	C	175,535		
	Local Share								C	56,695	C	56,695	C	56,695		
C-4940 (KT-2)	Granville County, construct bicycle-pedestrian paths to link high density residential areas to two major employment centers to promote an alternative means of work-related transportation.								C	281,250	C	281,250	C	281,250	C	281,250
	Local Share								C	56,250	C	56,250	C	56,250	C	56,250
C-4941 (KT-3)	Creedmoor, SIDEWALKS: 1) West side of NC 50 South (South Main Street), Dogwood Avenue and West Church Street. 2) South side of East Church Street, NC 50 South and Bridget Way. 3) North side of NC 56 East (East Wilton Avenue), NC 50 South to entrance of Creedmoor Elementary School. TURN LANES: 1) Intersection of NC 556 East (East Wilton Avenue) and NC 50 South (South Main Street). 2) Intersection of NC 50 South (South Main Street) and Lake Road.	C	80,000													
	Local Share	C	20,000													
C-4942 (KT-4)	Roxboro, Construct sidewalk along US 501 South (Garrett Street), South Main Street and Roxboro Commons Shopping Center.	C	64,751													
	Local Share	C	16,188													
C-4943 (KT-5)	Roxboro, Construct a turn lane on Ridge Road at intersection of Ridge Road and Chub Lake Street.	R	12,600	C	98,184											
	Local Share	R	3,150	C	24,546											
CMAQ			157,351		98,184		0		456,785		456,785		456,785		281,250	
LOCAL SHARE			39,338		24,546		0		112,945		112,945		112,945		56,250	

PROPOSED LAKE NORMAN RPO CMAQ PROJECTS (2006-2013 STIP)															
STIP #	PROJECT DESCRIPTION		2006		2007		2008		2009		2010		2011		2012
C-4944 (LN-1, 3, 5)	Mooresville, Section A, construct sidewalk on east side of Magnolia Street, Edgemoor Drive to Center Street.	C			160,000	A									
	Local Share	C			40,000	A									
	Section B, construct sidewalk on Oak Street, Park Avenue to Stewart Avenue.	C			76,800	B									
	Local Share	C			19,200	B									
	Section C, construct sidewalk on NC 150, Iredell Avenue to Rhinehardt Road.	C			400,000	C									
	Local Share	C			100,000	C									
C-4945 (LN-2)	Charlotte and Lincoln County, operating funds for expansion of CATS' 88X Express Bus Service from Charlotte to Denver. (3-year period) (Transferred to Public Transportation)	O	62,125	O	64,517	O	65,710								
	Local Share	O	15,531	O	16,129	O	16,427								
C-4946 (LN-4)	Lincolnton, Rail to Trail expansion in southwestern Lincolnton along abandoned Carolina Northwestern Rai Corridor between Congress Street and Motz Avenue.	C	72,000												
	Local Share	C	18,000												
CMAQ			134,125		636,800		65,710		0		0		0		0
LOCAL SHARE			33,531		159,200		16,427		0		0		0		0

PROPOSED LAND OF SKY RPO CMAQ PROJECTS (2006-2013 STIP)														
STIP #	PROJECT DESCRIPTION		2006		2007		2008		2009		2010		2011	2012
C-4947 (LOS-1)	Eastern Band of Cherokee Indians. US 441, implement a shuttle service between Cherokee, NC and Gatlinburg, TN.	N	173,367											
	Local Share	N	43,342											
C-4948 (LOS-2)	Land of Sky RPO, work with Regional Clean Air Campaign and Clean Vehicle Coalition to implement an education and outreach program in communities adjacent to Great Smoky Mountains National Park .	N	44,000											
	Local Share	N	11,000											
CMAQ			217,367		0	0								
LOCAL SHARE			54,342		0	0								

PROPOSED MECKLENBURG-UNION CMAQ PROJECTS (2006-2013 STIP)

STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012
C-4949 (MUMPO-1)	Mecklenburg County. Pilot Travel Center, provide 50 electrified truck stop parking spaces. (Project Deleted - Funds Transferred to C-4959)							
C-4950 (MUMPO-2)	Charlotte, implement an enhanced bus service to the Airport. (Transferred to Public Transportation)			N 800,000				
	Local Share			N 200,000				
C-4951 (MUMPO-3)	Charlotte, Joint CATS/CDOT project to integrate CATS' AVL System and CDOT's Signal System to provide on-demand bus priority to improve efficiency, on-time performance, reduce travel times and costs and minimize traffic disruption from Rapid Transit and set a framework for expansion to State Maintained system outside the Charlotte City Limits.	N 1,400,000						
C-4952 (MUMPO-4, 7)	Charlotte, Section A, construct a Park and Ride lot at Providence and I-485.					C 800,000	A C 800,000	A C 1,200,000
	Local Share					C 200,000	A C 200,000	A C 300,000
	Section B, construct Park and Ride lot at future location of the NE I-485 Station (US 29/I-485).					C 200,000	B C 800,000	B C 1,400,000
	Local Share					C 50,000	B C 200,000	B C 350,000
C-4953 (MUMPO-5)	Charlotte, establish a new regional express route to Waxhaw with stops in Weddington.				N 320,000			
	Local Share				N 80,000			
C-4954 (MUMPO-6)	Charlotte, purchase expansion and replacement buses. (Transferred to Public Transportation)		A 800,000	A 920,000	A 920,000	A 920,000	A 920,000	A 920,000
	Local Share		A 200,000	A 230,000	A 230,000	A 230,000	A 230,000	A 230,000
C-4955 (MUMPO-8)	Charlotte, Center City Parking and Wayfinding System signage. Traffic-flow and distribution improvements.	N 364,400	N 518,000	N 960,000	N 1,190,400			
	Local Share	N 91,000	N 129,500	N 240,000	N 297,600			
C-4956 (MUMPO-9)	Cornelius. Section A: West Catawba-Westmoreland Avenues. Intersection improvement.					C 199,924	A	
	Local Share					C 49,981	A	
	Section B: NC 115-Washam-Potts Road. Intersection improvement.						C 326,276	B
	Local Share						C 81,569	B
C-4957 (MUMPO-10, 12)	Indian Trail, Section A: Construct sidewalks at Sun Valley High School and Middle School.				C 551,976	A		
	Local Share				C 137,994	A		
	Section B: Construct sidewalks on south side of Union-Indian Trail Road and on north side of Sardis Road.				C 509,776	B		
	Local Share				C 127,444	B		
C-4958 (MUMPO-19)	Charlotte, bicycle improvements on Old Concord Road.					C 400,000		
	Local Share					C 100,000		
C-4959 (MUMPO-19)	Charlotte, Pilot Transportation Demand Management Program.	N 250,000	N 500,000	N 250,000				
	Local Share	N 83,334	N 83,333	N 83,333				
C-4960 (MUMPO-13)	Indian Trail, intersection improvement at Indian trail and Old Monroe Road.					C 400,000	C 510,400	
	Local Share					C 100,000	C 127,600	
C-4961 (MUMPO-14, 16)	Charlotte, Section A, intersection improvement at Tyvola and Old Pineville Roads.		C 260,000	A				
	Local Share		C 65,000	A				

	Section B, intersection improvement at Woodlawn and Old Pineville Roads.			C	280,000	B													
	Local Share			C	70,000	B													
C-4962 (MUMPO-15)	Charlotte, establish bike/pedestrian connection between Iverson way and Marion Place.									C	160,000								
	Local Share									C	40,000								
C-4963 (MUMPO-	Charlotte, install Particulate Filters on 90 Buses.	N	640,000																
	Local Share	N	160,000																

PROPOSED MECKLENBURG-UNION CMAQ PROJECTS (2006-2013 STIP) CONTINUED

STIP #	PROJECT DESCRIPTION		2006		2007		2008		2009		2010		2011		2012
C-4964 (MUMPO-18)	Mecklenburg County, gas cap replacement program to produce quantifiable reductions in volatile organic compounds. MCAQ will recruit inspection stations to include a gas cap test as part of the regular state emissions inspection.	N	89,500												
	Local Share	N	50,610												
C-4405	Charlotte, Independence and Harris Boulevards. Intersection improvements.			C	560,000										
	Local Share			C	140,000										
C-4406	Charlotte, I-85 Service Road and Sugar Creek Road. Intersection improvements.			C	560,000										
	Local Share			C	140,000										
CMAQ			2,743,900		2,918,262		2,930,000		3,652,152		2,919,924		3,356,676		3,520,000
LOCAL SHARE			384,944		688,095		753,333		913,038		729,981		839,169		880,000

PROPOSED PIEDMONT TRIAD RPO CMAQ PROJECTS (2006-2013 STIP)															
STIP #	PROJECT DESCRIPTION		2006		2007		2008		2009		2010		2011		2012
C-4965 (PT-1)	Lexington, Bicycle and Pedestrian plan. Identify bicycle and pedestrian routes, prioritize improvements and garner public support for new facilities.			F	37,436										
	Local Share			F	9,359										
C-4966 (PT-2, 4)	Davidson County, Section A, upgrade natural gas fueling station to permit both 3000 and 3600 PSI vehicle to be fueled at existing station.	C	13,600	A											
	Local Share	C	3,400	A											
	Section B, purchase two natural gas vehicles to replace gasoline fueled fleet vehicles.	A	24,000	B A	15,202	B									
	Local Share	A	6,000	B A	3,801	B									
C-4936 (PT-3)	Part D: Piedmont Authority for Regional Transportation (PART-Piedmont Triad), implement a Regional Air Quality Awareness Program in collaboration with area MPO/RPO's.	N	30,000	D N	30,000	D N	30,000	D N	30,000	D N	30,000	D N	30,000	D N	30,000
	Local Share	N	7,500	D N	7,500	D N	7,500	D N	7,500	D N	7,500	D N	7,500	D N	7,500
C-4967 (PT-5)	Lexington, purchase two natural gas vehicles to replace gasoline fueled fleet vehicles and appropriate fueling system equipment.	A	28,800	A	11,362										
	Local Share	A	7,200	A	2,841										
C-4968 (PT-6)	Lexington, National Boulevard and 5th Avenue intersection improvement, including turn lanes and signalization.			R	37,000	C	212,965	C	212,965						
	Local Share			R	9250	C	53,242	C	53,241						
CMAQ			96,400		131,000		242,965		242,965		30,000		30,000		30,000
LOCAL SHARE			24,100		32,751		60,742		60,741		7,500		7,500		7,500

PROPOSED ROCKY MOUNT CMAQ PROJECTS (2006-2013 STIP)

STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012
C-4969 (RM-1, 2, 3)	Rocky Mount, Group A, construct sidewalks at Grand Avenue, Raleigh Street to Highland Avenue (South side), Church Street, Kingston Avenue to Clayton Street (West side), Peachtree Street, Trevathan Street to River Drive (West side), Grace Street, Mill Street to Gay Street (East side), Grace Street, Peachtree Street to Mill Street (East side), Peachtree Street, Franklin Street to Grace Street (West side), Sunset Avenue, Englewood Drive to Jones Road (North side), and Sunset Avenue, Jones Street to Stoney Creek Drive (North side).			C 198,800	A			
	Local Share			C 49,700	A			
	Group B, construct sidewalks on Sunset Avenue, Piedmont Avenue to Tar River (South side), Sunset Avenue, Tar River to Dominick Drive (North side), Old Wilson Road, Tyan Street to Mitchell Street (West side), Raleigh Road, Kingston Avenue to Kinchen Drive (East side), Raleigh Road, Ravenwood Drive to Powell Drive (East side), Raleigh Road, Powell Drive to Allen Street (East side), and Sunset Avenue, Dominick Drive to Irving Street (North side).				C 204,400	B		
	Local Share				C 51,100	B		
C-4970 (RM-4, 5, 6, 7, 8)	Groupe C, construct sidewalks on Sunset Avenue, Wesleyan Boulevard to Buck Leonard Boulevard (North side), Sunset Avenue, Foy Drive to Englewood Drive (North side), Sunset Avenue, Stoney Creek Drive to Winstead Avenue (North side), Raleigh Road, Nashville Road to Griffin Street (West side), Grace Street, Railroad tracks to Nance Street (East side), Sunset Avenue, Circle Drive to Foy Drive (North side), Sunset Avenue, Buck Leonard Boulevard to Circle Drive (North side) and Fairview Road, Tarboro Street to Eastern Avenue (East side).					C 196,000	C	
	Local Share					C 49,000	C	
C-4970 (RM-4, 5, 6, 7, 8)	Rocky Mount, Section A, Raleigh Street and East Grand Avenue-Fairview Road intersection			C 8,000	A			
	Local Share			C 2,000	A			
	Section B, Atlantic Avenue and Thomas Street intersection improvement.			C 6,800	B			
	Local Share			C 1,700	B			
	Section C, George Street and Tarboro Street intersection improvement.			C 10,400	C			
	Local Share			C 2,600	C			
	Section D, Benvenue Road and Tiffany Boulevard intersection improvement.					C 60,000	D	
	Local Share					C 15,000	D	
	Section E, Sunset Avenue and Buck Leonard Boulevard intersection improvement.					C 160,000	E	
	Local Share					C 40,000	E	18
CMAQ	0	0	224,000	204,400	416,000	0	0	

LOCAL SHARE	0	0	56,000	51,100	104,000	0	0
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PROPOSED ROCKY RIVER CMAQ PROJECTS (2006-2013 STIP)														
STIP #	PROJECT DESCRIPTION		2006		2007		2008		2009		2010		2011	2012
C-4971 (RR-1)	Charlotte-Marshville, provide operating funds for a three-year period for the expansion of CATS' 74X Express Bus Service from Monroe to Marshville. (Transferred to Public Transportation)	N	42,620	N	43,734	N	49,508							
	Local Share	N	10,655	N	10,934	N	12,377							
C-4972 (RR-2)	Charlotte-Marshville, provide funding for a 3 year leasing of 20 parking spaces per work day for users of the expanded 74X CATS Express Bus Service to Marshville.	N	960	N	960	N	960							
	Local Share	N	240	N	240	N	240							
C-4973 (RR-3)	Rocky River RPO, provide funding for a 2 year period for outreach and marketing to support expanded 74X CATS Express Bus Service to Marshville.	N	2,800											
	Local Share	N	700											
CMAQ			46,380		44,694		50,468		0		0		0	0
LOCAL SHARE														

PROPOSED TRIANGLE AREA CMAQ PROJECTS (2006-2013 STIP)														
STIP #	PROJECT DESCRIPTION		2006		2007		2008		2009		2010		2011	2012
C-4974 (TA-1)	Chatham County, establish a noon transit route between Pittsboro and Chapel Hill.	N	22,253	N	22,253	N	22,253							
	Local Share	N	7,788	N	7,788	N	7,787							
C-4975 (TA-2)	Chatham County, phased conversion of transits system's gasoline engines to diesel to utilize bio-diesel fuel. (PROJECT DELETED)													
C-4932 (DCHC-6)	Part B: Orange County-Hillsborough, construct a 125-space park and ride lot and operating assistance for three years for new transit service including two transit shelters and four bicycle racks for transit buses.					C	89,018	B O	57,896	B O	99,000	B O	99,000	B
	Local Share					C	71,787	B O	46,690	B O	79,837	B O	79,837	B
CMAQ			22,253		22,253		111,271		57,896		99,000		99,000	0
LOCAL SHARE														

PROPOSED WINSTON-SALEM CMAQ PROJECTS (2006-2013 STIP)														
STIP #	PROJECT DESCRIPTION		2006		2007		2008		2009		2010		2011	2012
C-4976 (WS-1)	Winston-Salem, Union Cross Road regional transit service expansion to serve industrial/business parks. (Transferred to Public Transportation)	N	200,000	N	200,000	N	200,000							
C-4936 (WS-2)	Local Share	N	50,000	N	50,000	N	50,000							
	Part C: Piedmont Authority for Regional Transportation (PART-Winston-Salem), implement a Regional Air Quality Awareness Program in collaboration with area MPO/RPO's.	N	50,000	C N	50,000	C N	50,000	C						
	Local Share	N	12,500	C N	12,500	C N	12,500	C						
C-4977 (WS-3)	Clemmons, Middlebrook Drive sidewalk. US 158 (Clemmons Road) to Amberly Lane.			C	132,520									
	Local Share			C	33,130									
C-4978 (WS-4)	Rural Hall, Bethania-Rural Hall Road sidewalk. Jackson Street to Northridge Park Drive			C	107,520									
	Local Share			C	26,880									
C-4979 (WS-5, 6, 7)	Winston-Salem, Section A, Carver School Road sidewalk. Airport Road to White Street.	C	59,520	A										
	Local Share	C	14,880	A										
	Section B, Peace Haven Road sidewalk. Chester Road to Winchelsea Road.	C	118,000	B										
	Local Share	C	35,600	B										
	Section C, Silas Creek Parkway sidewalk. Miller Street to Lockland Avenue.			C	50,960	C								
	Local Share			C	12,740	C								
C-4980 (WS-8)	Kernersville, West Mountain Street sidewalk. Beaucrest Road to Asbury Drive			C	60,000									
	Local Share			C	15,000	C								
C-4981 (WS-9, 10, 11, 12)	Winston-Salem, Section A, Hanes Mall Boulevard-South Stratford Road intersection improvement. Install cameras-video detection equipment, signal improvements.							C	200,000	A				
	Local Share							C	50,000	A				
	Section B, Hanes Mill Road and University Parkway intersection improvement. Install cameras-video detection equipment-system detectors, closed loop system.							C	200,000	B				
	Local Share							C	50,000	B				
	Section C, Silas Creek Parkway and Yorkshire Road intersection improvement. Install cameras-video detection equipment, communications cable.							C	100,000	C				
	Local Share							C	25,000	C				
	Section D, Peace Haven Road and US 421 intersection improvement. Install closed loop signal system.							C	100,000	D				
	Local Share							C	25,000	D				
CMAQ			427,520		493,480		250,000		600,000		0		0	0
LOCAL SHARE			112,980		123,370		62,500		150,000		0		0	0

TOTAL PROPOSED CMAQ PROJECT SUMMARIES

	2006	2007	2008	2009	2010	2011	2012
PROGRAMMED FUNDS	11,860,634	12,704,809	20,107,070	20,400,023	21,274,126	13,360,859	7,172,444
FUNDS AVAILABLE	12,000,000	12,000,000	20,000,000	26,000,000	26,000,000	26,000,000	26,000,000
(OVER/UNDER)	139,366	-704,809	-107,070	5,599,977	4,725,874	12,639,141	18,827,556

		2013			2014			2015	Financial Information		
									Federal Share	Local Match	Tot. Proj. Cost
									453,000	113,250	566,250
									3,500,000	6,000,000	9,500,000
									1,600,000	400,000	2,000,000
N		500,000							2,500,000	625,000	3,125,000
N		125,000									
		500,000							8,053,000		
		125,000								7,138,250	15,191,250

	2013	2014	2015	Financial Information		
				Federal Share	Local Match	Tot. Proj. Cost
				400,000	100,000	500,000
				360,000	90,000	450,000
				36,000	9,000	45,000
				313,600	78,400	392,000
				26,400	6,600	33,000
				60,160	15,040	75,200
				63,136	15,784	78,920
				14,400	3,600	18,000
				106,112	26,528	132,640
				79,632	19,908	99,540
				175,680	43,920	219,600
				67,200	16,800	84,000
				193,520	48,380	241,900
				66,880	16,720	83,600

	2013	2014	2015	Financial Information		
				Federal Share	Local Match	Tot. Proj. Cost
				951,974	272,000	1,223,974
				84,000	21,000	105,000
				40,000	10,000	50,000
				480,558	120,140	600,698
				19,200	4,800	24,000
				211,200	52,800	264,000
				200,000	50,000	250,000
				232,000	58,000	290,000
				141,348	35,337	176,685
				325,200	81,300	406,500
				768,000	192,000	960,000
				312,800	78,200	391,000
				56,000	14,000	70,000
				120,000	30,000	150,000
				300,000	75,000	375,000

	2013	2014	2015	Financial Information		
				Federal Share	Local Match	Tot. Proj. Cost
				18,000,000	7,000,000	25,000,000
				120,000	30,000	150,000
				371,200	92,800	464,000
				132,000	33,000	165,000
				3,200,000	800,000	4,000,000
	0			21,823,200		29,779,000
	0				7,955,800	
COST = \$28,000,000						

	2013	2014	2015	Financial Information		
				Federal Share	Local Match	Tot. Proj. Cost
				1,762,011	487,989	2,250,000
				444,360	111,090	555,450
				38,400	9,600	48,000
				1,409,607	995,438	2,405,045
				39,020	39,020	78,040
				145,554	129,312	274,866
				120,000	30,000	150,000
				828,000	207,000	1,035,000
	0			4,786,952		6,796,401
	0				2,009,449	

		2013		2014		2015		Financial Information		
								Federal Share	Local Match	Tot. Proj. Cost
								1,636,000	409,000	2,045,000
								4,600,000	460,000	5,060,000
								6,236,000		7,105,000
									869,000	

							Financial Information		
2013		2014		2015			Federal Share	Local Match	Tot. Proj. Cost
							6,562,156	1,640,539	8,202,695
							120,000	30,000	150,000
							12,081,000	0	12,081,000
B							2,570,000	0	2,570,000
							8,800,000	6,650,000	15,450,000
							30,133,156		38,453,695
							0	8,320,539	

		2013			2014			2015	Financial Information		
									Federal Share	Local Match	Tot. Proj. Cost
									184,000	46,000	230,000
									79,618	19,904	99,522
	B								232,400	58,100	290,500
	B										
		0							496,018		620,022
		0								124,004	

	2013		2014		2015	Financial Information			
						Federal Share	Local Match	Total Project Cost	
						526,605	170,085	696,690	
						1,125,000	225,000	1,350,000	
						80,000	20,000	100,000	
						64,751	16,188	80,939	
						110,784	27,696	138,480	
	0					1,907,140			
	0						458,969	2,366,109	

	2013		2014		2015	Financial Information			
						Federal Share	Local Match	Total Project Cost	
						160,000	40,000	200,000	
						76,800	19,200	96,000	
						400,000	100,000	500,000	
						192,352	48,087	240,439	
						72,000	18,000	90,000	
	0					901,152			
	0						225,287		1,126,439

	2013	2014	2015	Financial Information		
				Federal Share	Local Match	Total Project Cost
				0	0	0
				800,000	200,000	1,000,000
				1,400,000	0	1,400,000
A				2,800,000	700,000	3,500,000
A						
B				2,400,000	600,000	3,000,000
B						
				320,000	80,000	400,000
				5,400,000	1,350,000	6,750,000
				3,032,800	758,100	3,791,000
				199,924	49,981	249,905
				326,276	81,569	407,845
				551,976	137,994	689,970
				509,776	127,444	637,220
				400,000	100,000	500,000
				1,000,000	250,000	1,250,000
				910,400	227,600	1,138,000
				260,000	65,000	325,000

	2013		2014		2015	Financial Information			
						Federal Share	Local Match	Total Project Cost	
						89,500	50,610	140,110	
						560,000	140,000	700,000	
						560,000	140,000	700,000	
	0					22,600,652			
	0						5,328,298		27,929,050

							Financial Information		
2013		2014		2015			Federal Share	Local Match	Total Project Cost
							37,436	9,359	46,795
							13,600	3,400	17,000
							39,202	9,801	49,003
D							210,000	52,500	262,500
D							40,162	10,041	50,203
							462,930	115,733	578,663
	0						803,330		1,004,164
	0							200,834	

	2013	2014	2015	Financial Information		
				Federal Share	Local Match	Total Project Cost
				198,800	49,700	248,500
				204,400	51,100	255,500
				196,000	49,000	245,000
				8,000	2,000	10,000
				6,800	1,700	8,500
				10,400	2,600	13,000
				60,000	15,000	75,000
				160,000	40,000	200,000
	0			844,400		1,055,500

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		2013			2014			2015	Financial Information		
									Federal Share	Local Match	Total Project Cost
									66,758	23,363	90,121
									0	0	0
									344,914	278,151	623,065
		0							411,672		713,186
										301,514	

	2013	2014	2015	Financial Information		
				Federal Share	Local Match	Total Project Cost
				600,000	150,000	750,000
				150,000	37,500	187,500
				132,520	33,130	165,650
				107,520	26,880	134,400
				59,520	14,880	74,400
				118,000	35,600	153,600
				50,960	12,740	63,700
				60,000	15,000	75,000
				200,000	50,000	250,000
				200,000	50,000	250,000
				100,000	25,000	125,000
				100,000	25,000	125,000
	0			1,878,520		2,354,250
	0				475,730	

