

PROPOSED STATEWIDE CMAQ PROJECTS (2006-2013 STIP)																	
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information			
														Federal Share	Local Match	Tot. Proj. Cost	
C-4900 (SW-1)	Public Transportation Division, Create a Commuter Assistance Program Manager position to meet the requirements of SB 953, the Ambient Air Quality Improvement Act of 1999.	N 151,000	N 151,000	N 151,000											453,000	113,250	566,250
	Local Share	N 37,750	N 37,750	N 37,750													
C-4901 (SW-2)	Rail Division, Construct a second main track on the North Carolina Railroad between Thomasville and Lexington in Davidson County.					C 1,750,000	C 1,750,000								3,500,000	6,000,000	9,500,000
	Local Share					C 3,000,000	C 3,000,000										
C-4902 (SW-11)	NCSU, North Carolina Solar Center Clean Transportation Program. Develop and administer a seven year clean fuel-advanced technology rebate program in eligible areas to provide incentives in all CMAQ eligible counties to reduce harmful	N 534,000	N 533,000	N 533,000											1,600,000	400,000	2,000,000
	Local Share	N 133,334	N 133,333	N 133,333													
C-4903 (SW-12)	North Carolina Division of Air Quality. North Carolina Air Awareness Outreach Program providing education through employer coalitions, classroom education, public outreach and produce daily air quality forecast.				N 500,000	N 500,000	N 500,000	N 500,000	N 500,000						2,500,000	625,000	3,125,000
	Local Share				N 125,000	N 125,000	N 125,000	N 125,000	N 125,000								
C-5100	School Bus Diesel Particulate Filter and Closed Case Ventilation System Retrofits.				N 2,000,000										2,000,000	500,000	2,500,000
	Local Share				N 500,000												
CMAQ		685,000	684,000	684,000	500,000	2,250,000	2,250,000	500,000	500,000	0	0	0	0	10,053,000			
LOCAL SHARE		171,084	171,083	171,083	125,000	3,125,000	3,125,000	125,000	125,000	0	0	0	0		7,638,250	17,691,250	

PROPOSED CABARRUS-ROWAN MPO CMAQ PROJECTS (2006-2013 STIP)

STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information		
														Federal Share	Local Match	Tot. Proj. Cost
C-4904 (CR-1)	Rowan Co., electrification of 50 spaces at Derrick Truck Stop.			C 400,000										400,000	100,000	500,000
	Local Share			C 100,000												
C-4905 (CR-2)	Rowan County, China Grove, Salisbury and Kannapolis express route between Kannapolis and Salisbury. New connecting service to the Charlotte CATS System between Rider and Salisbury Transit or downtown Kannapolis to downtown Salisbury. (Transferred to Public Transportation)			N 120,000	N 120,000	N 120,000								360,000	90,000	450,000
	Local Share			C 30,000	C 30,000	C 30,000										
C-4906 (CR-3)	Salisbury, provide free transit service and marketing during code red and orange ozone action days. (Transferred to Public Transportation)		N 12,000	N 17,000	N 24,000									53,000	13,250	66,250
	Local Share		N 3,000	N 4,250	N 6,000											
C-4907 (CR-4)	Salisbury Traffic Signal System. Improve operations and upgrade equipment for the closed-loop traffic signal system.						C 313,600							313,600	78,400	392,000
	Local Share						C 78,400									
C-4908 (CR-5, 6, 7, 8, 9, 10, 11, 12)	Salisbury, Section A, Horah Street. Construct sidewalk, Brenner Avenue to Partee Street.					C 26,400	A							26,400	6,600	33,000
	Local Share					C 6,600	A									
	Section B, Salisbury Sports Complex. Construct sidewalk on Ryan Street to Celebration Drive and on South Boundary Street, Hillsboro Street to Hills Street.					C 60,160	B							60,160	15,040	75,200
	Local Share					C 15,040	B									
	Section C, Salisbury High School. Construct sidewalks on various streets around high school.					C 63,136	C							63,136	15,784	78,920
	Local Share					C 15,784	C									
	Section D, Arlington Avenue. Construct pedestrian connector, Arlington Avenue bus stop to Walmart parking lot.					C 14,400	D							14,400	3,600	18,000
	Local Share					C 3,600	D									
	Section E, Bringle Ferry Road. Construct sidewalk on Bringle Ferry Road, Long Street to Newsome Road.					C 106,112	E							106,112	26,528	132,640
	Local Share					C 26,528	E									
	Section F, Newsome Road. Construct sidewalk from Bringle Ferry Road to Stokes Ferry Road.					C 79,632	F							79,632	19,908	99,540
	Local Share					C 19,908	F									
	Section G, Salisbury Mall sidewalk. Construct sidewalk on Jake Alexander Boulevard West, Southern Railroad to Statesville Boulevard and on Statesville Boulevard, Holly Avenue to Jake Alexander Boulevard West.					C 175,680	G							175,680	43,920	219,600
	Local Share					C 43,920	G									
	Section H, Main Street. Construct sidewalk, D Avenue to Sunset Drive.					C 67,200	H							67,200	16,800	84,000
	Local Share					C 16,800	H									
C-4909 (CR-13)	Salisbury, construct sidewalk on Statesville Boulevard, Jake Alexander Boulevard west to West Innes Street.					C 193,520								193,520	48,380	241,900
	Local Share					C 48,380										
C-4910 (CR-15, 16, 17, 18, 19, 20, 21)	China Grove, Section A, construct sidewalks on East Centerview, Blackwelder, Chapel and Keller Streets.				C 66,880	A								66,880	16,720	83,600
	Local Share				C 16,720	A										
	Section B, sidewalks on Park, Elizabeth and Clinton Streets.				C 78,768	B								78,768	19,692	98,460
	Local Share				C 19,692	B										
	Section C, construct a sidewalk on Bostian Street.				C 69,792	C								69,792	17,448	87,240
	Local Share				C 17,448	C										
	Section D, construct sidewalks on Stokes and Highland Ridge Streets.				C 82,560	D								82,560	20,640	103,200
	Local Share				C 20,640	D										
	Section E, construct sidewalk on West Vance, Mitchell, Wilson and Laurel Streets.				C 88,160	E								88,160	22,040	110,200
	Local Share				C 22,040	E										
	Section F, construct a sidewalk on Kirk Street.				C 58,464	F								58,464	14,616	73,080
	Local Share				C 14,616	F										
	Section G, construct sidewalks on East Liberty, Klondale and East Washington Streets.				C 61,136	G								61,136	15,284	76,420
	Local Share				C 15,284	G										

PROPOSED CABARRUS-ROWAN MPO CMAQ PROJECTS (2006-2013 STIP) CONTINUED																		
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information				
														Federal Share	Local Match	Tot. Proj. Cost		
C-4911 (CR-22)	Catawba College, expansion of Air Quality Outreach Program. Public outreach efforts to reduce ozone air pollution through support of Congestion Mitigation.				N 237,993	N 237,993	N 237,994	N 237,994							951,974	272,000	1,223,974	
	Local Share				N 68,000	N 68,000	N 68,000	N 68,000										
C-4912 (CR-23)	Concord, Rider Community Hotline and Transit Route matching service to educate and increase transit usage. (Transferred to Public Transportation)				N 28,000	N 28,000	N 28,000								84,000	21,000	105,000	
	Local Share				N 7,000	N 7,000	N 7,000											
C-4913 (CR-24)	Concord, Biodiesel Fuel Storage System. Install storage tank and dispensing infrastructure to begin using biodiesel in heavy-duty vehicles.	C 40,000													40,000	10,000	50,000	
	Local Share	C 10,000																
C-4914 (CR-25)	Concord and Kannapolis, Rider to offer transit service on Saturdays and expand existing service by 600 hours each year. (Transferred to Public Transportation)	N 160,186	N 160,186	N 160,186											480,558	120,140	600,698	
	Local Share	N 40,047	N 40,047	N 40,046														
C-4915 (CR-26)	Concord, replace 2 gasoline-powered two-cycle vehicles for Police Department usage in Parking Enforcement and Greenway Patrol.	A 19,200													19,200	4,800	24,000	
	Local Share	A 4,800																
C-4916 (CR-27, 30, 32)	Kannapolis, Section A, install sidewalk on Dale Earnhardt Boulevard, Hudson Street to South Cannon Boulevard.						C 211,200	A							211,200	52,800	264,000	
	Local Share						C 52,800	A										
	Section B, Fisher Street. Install sidewalk to encourage pedestrian access to North Cabarrus Park.						C 200,000	B							200,000	50,000	250,000	
	Local Share						C 50,000	B										
	Section C, Oakwood Avenue, install sidewalk, Windsor Avenue to Shady Brook School.						C 232,000	C							232,000	58,000	290,000	
	Local Share						C 58,000	C										
C-4917 (CR-28)	Concord, provide free transit service for 2 weeks a year during the Charlotte Motor Speedway Race Weeks. (Transferred to Public Transportation)		N 47,116	N 47,116	N 47,116										141,348	35,337	176,685	
	Local Share		N 11,779	N 11,779	N 11,779													
C-4918 (CR-29, 33)	Concord, Section A, Popular Tent and US 29. Intersection improvements.			R 100,000	A C 617,700	A									717,700	179,425	897,125	
	Local Share			R 25,000	A C 154,425	A												
	Section B, US 601 and NC 3. Construct additional turn lanes at the intersection.								C 384,000	B					384,000	96,000	480,000	
	Local Share								C 96,000	B								
C-4919 (CR-31)	Concord, construct a greenway connector to downtown Corban Park.						C 312,800								312,800	78,200	391,000	
	Local Share						C 78,200											
C-4920 (CR-34, 35)	Mt Pleasant, Section A, construct sidewalks to connect neighborhoods and town hall.						C 56,000	A							56,000	14,000	70,000	
	Local Share						C 14,000	A										
	Section B, construct sidewalks to connect neighborhoods and school.						C 120,000	B							120,000	30,000	150,000	
	Local Share						C 30,000	B										
C-4921 (CR-36)	Harrisburg, construct sidewalks to connect neighborhoods and town center.						C 300,000								300,000	75,000	375,000	
	Local Share						C 75,000											
C-4922 (CR-37)	Kannapolis, construct turn lanes on Mt. Olivet Road and NC 3.			R 32,000											32,000		320,000	
	Local Share			C 224,000											224,000			
				R 8,000												8,000		
				C 56,000												56,000		
C-5101	Kannapolis, purchase T3 personal mobility electrical vehicles.						A 16,000								16,000	4,000	20,000	
	Local Share						A 4,000											
CMAQ		219,386	219,302	1,100,302	1,909,369	2,291,433	579,594	237,994	0	0	0	0	0	6,557,380				
LOCAL SHARE		54,847	54,826	275,075	485,844	581,360	153,400	68,000	0	0	0	0	0		1,701,352		8,258,732	

PROPOSED CAPITAL AREA MPO CMAQ PROJECTS (2006-2013 STIP)																
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information		
														Federal Share	Local Match	Tot. Proj. Cost
C-4923 (CAMPO-1)	Raleigh, Citywide upgrade of signal system. Local Share STPDA			C 6,000,000 C 2,333,334 C 1,000,000	C 6,000,000 C 2,333,333 C 1,000,000	C 6,000,000 C 2,333,333 C 1,000,000								18,000,000	7,000,000	25,000,000
C-4924 (CAMPO-3)	Part A: Triangle J Council of Governments, Transportation Demand Management program coordination for employers and organizations in the Triangle ozone non-attainment region for a period of three years. (flexible work schedules) Local Share	N 40,000 N 10,000	A N 40,000 A N 10,000	A N 40,000 A N 10,000										120,000	30,000	150,000
C-4925 (CAMPO-5)	Holly Springs, construct sidewalk along NC 55 (Main Street). Local Share				C 371,200 C 92,800									371,200	92,800	464,000
C-4926 (CAMPO-6)	NCSU, one way street configuration around Reynolds Coliseum and signalization at Cates Avenue and Pullen Road. Local Share			C 132,000 C 33,000										132,000	33,000	165,000
C-4700	Raleigh, Fourteen Clean Diesel and Particulate AFV Transit Buses. Local Share			A 1,600,000 A 400,000	A 1,600,000 A 400,000									3,200,000	800,000	4,000,000
CMAQ		40,000	40,000	7,772,000	7,971,200	6,000,000	0	21,823,200								
LOCAL SHARE		10,000	10,000	1,443,000	1,492,800	1,000,000	0		7,955,800	29,779,000						
NOTE: PROJECT C-4923, ADD \$1,000,000 IN STP FUNDS IN FFY 2008, FFY 2009 AND FFY 2010 - TOTAL PROJECT COST = \$28,000,000																

PROPOSED DURHAM-CHAPEL HILL-CARRBORO MPO CMAQ PROJECTS (2006-2013 STIP)																	
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information			
														Federal Share	Local Match	Tot. Proj. Cost	
C-4927 (DCHC-1)	Durham, purchase five hybrid electric 40' buses to operate two new data routes. (Transferred to Public Transportation)				A 400,000										400,000	487,989	887,989
	Local Share				A 100,000												
C-4928 (DCHC-2)	Durham, Morreene Road Bicycle-Pedestrian Facility. Construct bike lanes and sidewalks on Morreene Road between Neal Road and Erwin Road.				C 222,180	C 222,180									444,360	111,090	555,450
	Local Share				C 55,545	C 55,545											
	STPDA					C 1,248,000											
C-4929 (DCHC-3)	Durham, Bicycle Parking Program. Install 200 bike racks at major workplace destinations, retail/business districts, public-use facilities, and transit stations.	C 12,800	C 12,800	C 12,800											38,400	9,600	48,000
	Local Share	C 3,200	C 3,200	C 3,200													
C-4930 (DCHC-4)	Chapel Hill, purchase three hybrid electric transit buses to provide service to a new park and ride facility. (Transferred to Public Transportation)	A 469,869	A 469,869	A 469,869											1,409,607	995,438	2,405,045
	Local Share	A 331,813	A 331,813	A 331,813													
C-4931 (DCHC-5)	Carrboro, Chapel Hill and UNC, provide shared ride feeder service to areas that do not receive regular bus service. (Transferred to Public Transportation)	N 12,500	N 13,000	N 13,520											39,020	39,020	78,040
	Local Share	N 12,500	N 13,000	N 13,520													
C-4932 (DCHC-6)	Part A: Orange County-Hillsborough, construct a 125-space park and ride lot and operating assistance for three years for new transit service including two transit shelters and four bicycle racks for transit buses.			C 22,242	A O 41,104	A O 41,104	A O 41,104	A							145,554	130,312	275,866
	Local Share			C 7,000	A O 41,104	A O 41,104	A O 41,104	A									
C-4924 (DCHC-8)	Part B: Triangle J Council of Governments. Transportation Demand Management program coordination for the Triangle ozone non-attainment region for three years. (flexible work schedules)	N 40,000	B N 40,000	B N 40,000	B										120,000	30,000	150,000
	Local Share	N 10,000	B N 10,000	B N 10,000	B												
C-4402	Durham, NC 54, I-40 west of NC 751 to Research Triangle Drive in Research Triangle Park. Construct on-road bicycle facility.				R 100,000	C 364,000									464,000	116,000	580,000
	Local Share				R 25,000	C 91,000											
C-5103	Purchase two Hybrid Electric Buses and provide portion of operating assistance for two years.				A 864,000	O 238,000	247,000								1,349,000	337,000	1,686,000
	Local Share				A 216,000	O 59,000	62,000										
C-5104	Purchase two Hybrid Electric Buses and provide portion of operating assistance for three years.				A 1,360,000	O 91,000	O 94,000	O 97,000							1,642,000	410,000	2,052,000
	Local Share				A 340,000	O 23,000	O 24,000										
	CMAQ	535,169	535,669	536,189	3,316,284	721,284	138,104	0	4,409,941		6,666,390						
	LOCAL SHARE	357,513	358,013	365,532	859,649	1,403,104	65,104	0		2,256,449							

PROPOSED GASTON MPO CMAQ PROJECTS (2006-2013 STIP)																						
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information								
														Federal Share	Local Match	Tot. Proj. Cost						
C-4934 (GT-4)	NC 279 (New Hope Road), Burtonwood Drive to SR 2466 (Garrison Boulevard). Widen to a five lane section.				R 75,000 B C	780,500 B C	780,500 B								1,636,000	409,000	2,045,000					
	Local Share				R 18,750 B C	195,125 B C	195,125 B															
U-4736	Gastonia, Upgrade compurized Computerized Signal System.	C 5,255,000													5,255,000	1,752,000	7,007,000					
	Local Share	C 1,752,000																				
CMAQ		5,255,000	0	0	75,000	780,500	780,500	0	0	0	0	0	0	6,891,000			9,052,000					
LOCAL SHARE		1,752,000	0	0	18,750	195,125	195,125	0	0	0	0	0	0		2,161,000							

PROPOSED GREENSBORO MPO CMAQ PROJECTS (2006-2013 STIP)																				
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information						
														Federal Share	Local Match	Tot. Proj. Cost				
C-4935 (G-1)	Greensboro, provide University and College Service to meet needs of Greensboro's 43,000 student population at UNCG, NCA&T and GTCC's Jamestown Campus while enhancing transit service levels for the community. (Transferred to Public Transportation)	N 1,175,628	N 3,660,628	N 1,235,628	N 490,272													6,562,156	1,640,539	8,202,695
	Local Share	N 293,907	N 915,157	N 308,907	N 122,568															
C-4936 (G-2)	Part A: Piedmont Authority for Regional Transportation (PART-Greensboro), implement a Regional Air Quality Awareness Program in collaboration with area MPO/RPO's.	N 60,000	A N 60,000	A														120,000	30,000	150,000
	Local Share	N 15,000	A N 15,000	A																
R-2612	Greensboro, Section A: US 421. SR 3389 (Woody Mill Road) and NC 22. Convert at-grade intersections to interchanges.				M 1,436,000	A 1,200,000	A C 8,050,000	A C 8,050,000	A									18,736,000	0	18,736,000
	Section B: US 421 and NC 22 (Neelley Road). Convert grade separation to an interchange.								R 2,570,000	B	C 6,900,000	B C 6,900,000	B				16,370,000	0	16,370,000	
U-4711	Greensboro Signal System/ITS System replacement and expansion.			C 4,400,000	C 4,400,000													8,800,000	3,450,000	12,250,000
	Local Share			C 1,725,000	C 1,725,000															
	HP			C 4,300,000	C 4,300,000															
	STPDA			C 2,600,000	C 2,600,000															
CMAQ		1,235,628	3,720,628	5,635,628	6,326,272	0	0	2,570,000	0	0	0	0	0	0	0	0	0	50,588,156		55,708,695
LOCAL SHARE		308,907	930,157	2,033,907	2,722,568	0	0	0	0	6,900,000	6,900,000	0	0	0	0	0	0		5,120,539	

PROPOSED HIGH POINT CMAQ PROJECTS (2006-2013 STIP)																			
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information					
														Federal Share	Local Match	Tot. Proj. Cost			
C-4937 (HP-1)	High Point-Thomasville, Signal timing studies on selected corridors.			F 184,000											184,000	46,000	230,000		
	Local Share			F 46,000															
C-4938 (HP-2)	High Point, One way vs two way study of traffic along Kivett Drive and English Road.	F 79,618													79,618	19,904	99,522		
	Local Share	F 19,904																	
C-4936 (HP-3)	Part B: Piedmont Authority for Regional Transportation (PART-High Point), implement a Regional Air Quality Awareness Program in collaboration with area MPO/RPO's.	N 33,200	B N 33,200	B N 33,200	B N 33,200	B N 33,200	B N 33,200	B N 33,200	B N 33,200	B N 33,200	B N 33,200	B N 33,200	B N 33,200		232,400	58,100	290,500		
	Local Share	N 8,300	B N 8,300	B N 8,300	B N 8,300	B N 8,300	B N 8,300	B N 8,300	B N 8,300	B N 8,300	B N 8,300	B N 8,300	B N 8,300						
CMAQ		112,818	33,200	217,200	33,200	0	496,018												
LOCAL SHARE		28,204	8,300	54,300	8,300	0	124,004		620,022										

PROPOSED KERR-TAR RPO CMAQ PROJECTS (2006-2013 STIP)																		
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information				
														Federal Share	Local Match	Total Proj. Cost		
C-4939 (KT-1)	Franklin County, Construct a bike-pedestrian path in former rail corridor (Cotton Market Rail Trail) to connect Town of Louisburg, Vance- Granville Community College, and the Sky Sports Airport.				C 175,535	C 175,535	C 175,535								526,605	170,085	696,690	
	Local Share				C 56,695	C 56,695	C 56,695											
C-4940 (KT-2)	Granville County, construct bicycle-pedestrian paths to link high density residential areas to two major employment centers to promote an alternative means of work-related transportation.				C 281,250	C 281,250	C 281,250	C 281,250							1,125,000	225,000	1,350,000	
	Local Share				C 56,250	C 56,250	C 56,250	C 56,250										
C-4941 (KT-3)	Creedmoor, SIDEWALKS: 1) West side of NC 50 South (South Main Street), Dogwood Avenue and West Church Street. 2) South side of East Church Street, NC 50 South and Bridget Way. 3) North side of NC 56 East (East Wilton Avenue), NC 50 South to entrance of Creedmoor Elementary School. TURN LANES: 1) Intersection of NC 556 East (East Wilton Avenue) and NC 50 South (South Main Street). 2) Intersection of NC 50 South (South Main Street) and Lake Road.	C 80,000													80,000	20,000	100,000	
	Local Share	C 20,000																
C-4942 (KT-4)	Roxboro, Construct sidewalk along US 501 South (Garrett Street), South Main Street and Roxboro Commons Shopping Center.	C 64,751													64,751	16,188	80,939	
	Local Share	C 16,188																
C-4943 (KT-5)	Roxboro, Construct a turn lane on Ridge Road at intersection of Ridge Road and Chub Lake Street.	R 12,600	C 98,184												110,784	27,696	138,480	
	Local Share	R 3,150	C 24,546															
CMAQ		157,351	98,184	0	456,785	456,785	456,785	281,250	0	0	0	0	0	1,907,140			2,366,109	
LOCAL SHARE		39,338	24,546	0	112,945	112,945	112,945	56,250	0	0	0	0	0		458,969			

PROPOSED LAKE NORMAN RPO CMAQ PROJECTS (2006-2013 STIP)																
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information		
														Federal Share	Local Match	Tot. Proj. Cost
C-4944 (LN-1, 3, 5)	Mooresville, Section A, construct sidewalk on east side of Magnolia Street, Edgemoor Drive to Center Street.			C 160,000 A										160,000	40,000	200,000
	Local Share			C 40,000 A												
	Section B, construct sidewalk on Oak Street, Park Avenue to Stewart Avenue.			C 76,800 B										76,800	19,200	96,000
	Local Share			C 19,200 B												
	Section C, construct sidewalk on NC 150, Iredell Avenue to Rhinehardt Road.			C 400,000 C										400,000	100,000	500,000
Local Share			C 100,000 C													
C-4945 (LN-2)	Charlotte and Lincoln County, operating funds for expansion of CATS' 88X Express Bus Service from Charlotte to Denver. (3-year period) (Transferred to Public Transportation)	O 62,125	O 64,517	O 65,710										192,352	48,087	240,439
	Local Share	O 15,531	O 16,129	O 16,427												
C-4946 (LN-4)	Lincolnton, Rail to Trail expansion in southwestern Lincolnton along abandoned Carolina Northwestern Rail Corridor between Congress Street and Motz Avenue.	C 72,000												72,000	18,000	90,000
	Local Share	C 18,000														
CMAQ		134,125	64,517	702,510	0	901,152										
LOCAL SHARE		33,531	16,129	175,627	0		225,287	1,126,439								

PROPOSED LAND OF SKY RPO CMAQ PROJECTS (2006-2013 STIP)																		
STIP #	PROJECT DESCRIPTION		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information			
															Federal Share	Local Match	Tot. Proj. Cost	
C-4947 (LOS-1)	Eastern Band of Cherokee Indians. US 441, implement a shuttle service between Cherokee, North Carolina and Gatlinburg, Tennessee.	N	173,367													173,367	43,342	216,709
	Local Share	N	43,342															
C-4948 (LOS-2)	Land of Sky RPO, work with Regional Clean Air Campaign and Clean Vehicle Coalition to implement an education and outreach program in communities adjacent to Great Smoky Mountains National Park .	N	44,000													44,000	11,000	55,000
	Local Share	N	11,000															
CMAQ			217,367	0	217,367													
LOCAL SHARE			54,342	0		54,342	271,709											

PROPOSED MECKLENBURG-UNION CMAQ PROJECTS (2006-2013 STIP)

STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information		
														Federal Share	Local Match	Tot. Proj. Cost
C-4949 (MUMPO-1)	Mecklenburg County. Pilot Travel Center, provide 50 electrified truck stop parking spaces. (Project Deleted - Funds Transferred to C-4959)													0	0	0
C-4950 (MUMPO-2)	Charlotte, implement an enhanced bus service to the Airport. (Transferred to Public Transportation)			N 800,000										800,000	200,000	1,000,000
	Local Share			N 200,000												
C-4951 (MUMPO-3)	Charlotte, Joint CATS/CDOT project to integrate CATS' AVL System and CDOT's Signal System to provide on-demand bus priority to improve efficiency, on-time performance, reduce travel times and costs and minimize traffic disruption from Rapid Transit and set a framework for expansion to State Maintained system outside the Charlotte City Limits.	N 1,400,000												1,400,000	0	1,400,000
C-4952 (MUMPO-4, 7)	Charlotte, Section A, construct a Park and Ride lot at Providence and I-485.					C 800,000	A C 800,000	A C 1,200,000	A					2,800,000	700,000	3,500,000
	Local Share					C 200,000	A C 200,000	A C 300,000	A							
	Section B, construct Park and Ride lot at future location of the NE I-485 Station (US 29/I-485).					C 200,000	B C 800,000	B C 1,400,000	B					2,400,000	600,000	3,000,000
	Local Share					C 50,000	B C 200,000	B C 350,000	B							
C-4953 (MUMPO-5)	Charlotte, establish a new regional express route to Waxhaw with stops in Weddington.				N 320,000									320,000	80,000	400,000
	Local Share				N 80,000											
C-4954 (MUMPO-6)	Charlotte, purchase expansion and replacement buses. (Transferred to Public Transportation)		A 800,000	A 920,000	A 920,000	A 920,000	A 920,000	A 920,000						5,400,000	1,350,000	6,750,000
	Local Share		A 200,000	A 230,000	A 230,000	A 230,000	A 230,000	A 230,000								
C-4955 (MUMPO-8)	Charlotte, Center City Parking and Wayfinding System signage. Traffic-flow and distribution improvements.	N 364,400	N 518,000	N 960,000	N 1,190,400									3,032,800	758,100	3,791,000
	Local Share	N 91,000	N 129,500	N 240,000	N 297,600											
C-4956 (MUMPO-9)	Cornelius. Section A: West Catawba-Westmoreland Avenues. Intersection improvement.						C 199,924	A						199,924	49,981	249,905
	Local Share						C 49,981	A								
	Section B: NC 115-Washam-Potts Road. Intersection improvement.							C 326,276	B					326,276	81,569	407,845
	Local Share							C 81,569	B							
C-4957 (MUMPO-10, 12)	Indian Trail, Section A: Construct sidewalks at Sun Valley High School and Middle School.					C 551,976	A							551,976	137,994	689,970
	Local Share					C 137,994	A									
	Section B: Construct sidewalks on south side of Union-Indian Trail Road and on north side of Sardis Road.					C 509,776	B							509,776	127,444	637,220
	Local Share					C 127,444	B									
C-4958 (MUMPO-11)	Charlotte, bicycle improvements on Old Concord Road.						C 400,000							400,000	100,000	500,000
	Local Share						C 100,000									
C-4959 (MUMPO-19)	Charlotte, Pilot Transportation Demand Management Program.	N 250,000	N 500,000	N 250,000										1,000,000	250,000	1,250,000
	Local Share	N 83,334	N 83,333	N 83,333												
C-4960 (MUMPO-13)	Indian Trail, intersection improvement at Indian trail and Old Monroe Road.						C 400,000	C 510,400						910,400	227,600	1,138,000
	Local Share						C 100,000	C 127,600								
C-4961 (MUMPO-14, 16)	Charlotte, Section A, intersection improvement at Tyvola and Old Pineville Roads.		C 260,000	A										260,000	65,000	325,000
	Local Share		C 65,000	A												
	Section B, intersection improvement at Woodlawn and Old Pineville Roads.		C 280,000	B										280,000	70,000	350,000
	Local Share		C 70,000	B												
C-4962 (MUMPO-15)	Charlotte, establish bike/pedestrian connection between Iverson way and Marion Place.					C 160,000								160,000	40,000	200,000
	Local Share					C 40,000										
C-4963 (MUMPO-)	Charlotte, install Particulate Filters on 90 Buses.	N 640,000												640,000	160,000	800,000
	Local Share	N 160,000														

PROPOSED MECKLENBURG-UNION CMAQ PROJECTS (2006-2013 STIP) CONTINUED																	
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information			
														Federal Share	Local Match	Tot. Proj. Cost	
C-4964 (MUMPO-18)	Mecklenburg County, gas cap replacement program to produce quantifiable reductions in volatile organic compounds. MCAQ will recruit inspection stations to include a gas cap test as part of the regular state emissions inspection.	N 89,500													89,500	50,610	140,110
	Local Share	N 50,610															
C-4405	Charlotte, Independence and Harris Boulevards. Intersection improvements.		C 560,000												560,000	140,000	700,000
	Local Share		C 140,000														
C-4406	Charlotte, I-85 Service Road and Sugar Creek Road. Intersection improvements.		C 560,000												560,000	140,000	700,000
	Local Share		C 140,000														
CMAQ		2,743,900	2,918,262	2,930,000	3,652,152	2,919,924	3,356,676	3,520,000	0	0	0	0	0	0	22,600,652		27,929,050
LOCAL SHARE		384,944	688,095	753,333	913,038	729,981	839,169	880,000	0	0	0	0	0	0		5,328,298	

PROPOSED PIEDMONT TRIAD RPO CMAQ PROJECTS (2006-2013 STIP)																		
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information				
														Federal Share	Local Match	Tot. Proj. Cost		
C-4965 (PT-1)	Lexington, Bicycle and Pedestrian plan. Identify bicycle and pedestrian routes, prioritize improvements and garner public support for new facilities. Project Deleted														0	0	0	
	Local Share																	
C-4966 (PT-2, 4)	Davidson County, Section A, upgrade natural gas fueling station to permit both 3000 and 3600 PSI vehicle to be fueled at existing station.	C 13,600	A												13,600	3,400	17,000	
	Local Share	C 3,400	A															
	Section B, purchase two natural gas vehicles to replace gasoline fueled fleet vehicles.	A 24,000	B A 15,202	B											39,202	9,801	49,003	
	Local Share	A 6,000	B A 3,801	B														
C-4936 (PT-3)	Part D: Piedmont Authority for Regional Transportation (PART-Piedmont Triad), implement a Regional Air Quality Awareness Program in collaboration with area MPO/RPO's.	N 30,000	D N 30,000	D N 30,000	D N 30,000	D N 30,000	D N 30,000	D N 30,000	D N 30,000	D N 30,000	D N 30,000	D N 30,000	D N 30,000	D N 30,000	210,000	52,500	262,500	
	Local Share	N 7,500	D N 7,500	D N 7,500	D N 7,500	D N 7,500	D N 7,500	D N 7,500	D N 7,500	D N 7,500	D N 7,500	D N 7,500	D N 7,500	D N 7,500				
C-4967 (PT-5)	Lexington, purchase two natural gas vehicles to replace gasoline fueled fleet vehicles and appropriate fueling system equipment.	A 28,800	A 11,362												40,162	10,041	50,203	
	Local Share	A 7,200	A 2,841															
C-4968 (PT-6)	Lexington, National Boulevard and 5th Avenue intersection improvement, including turn lanes and signalization.			R 37,000	C 212,965	C 212,965									462,930	115,733	578,663	
	Local Share			R 9,250	C 53,242	C 53,241												
CMAQ		96,400	56,564	67,000	242,965	242,965	30,000	30,000	0	0	0	0	0	0	765,894			
LOCAL SHARE		24,100	14,142	16,750	60,742	60,741	7,500	7,500	0	0	0	0	0	0		191,475	957,369	

PROPOSED ROCKY MOUNT CMAQ PROJECTS (2006-2013 STIP)																	
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information			
														Federal Share	Local Match	Tot. Proj. Cost	
C-4969 (RM-1, 2, 3)	Rocky Mount, Group A, construct sidewalks at Grand Avenue, Raleigh Street to Highland Avenue (South side), Church Street, Kingston Avenue to Clayton Street (West side), Peachtree Street, Trevathan Street to River Drive (West side), Grace Street, Mill Street to Gay Street (East side), Grace Street, Peachtree Street to Mill Street (East side), Peachtree Street, Franklin Street to Grace Street (West side), Sunset Avenue, Englewood Drive to Jones Road (North side), and Sunset Avenue, Jones Street to Stoney Creek Drive (North side).			C 198,800 A											198,800	49,700	248,500
	Local Share			C 49,700 A													
	Group B, construct sidewalks on Sunset Avenue, Piedmont Avenue to Tar River (South side), Sunset Avenue, Tar River to Dominick Drive (North side), Old Wilson Road, Tyan Street to Mitchell Street (West side), Raleigh Road, Kingston Avenue to Kinchen Drive (East side), Raleigh Road, Ravenwood Drive to Powell Drive (East side), Raleigh Road, Powell Drive to Allen Street (East side), and Sunset Avenue, Dominick Drive to Irving Street (North side).				C 204,400 B										204,400	51,100	255,500
	Local Share				C 51,100 B												
C-4970 (RM-4, 5, 6, 7, 8)	Groupe C, construct sidewalks on Sunset Avenue, Wesleyan Boulevard to Buck Leonard Boulevard (North side), Sunset Avenue, Foy Drive to Englewood Drive (North side), Sunset Avenue, Stoney Creek Drive to Winstead Avenue (North side), Raleigh Road, Nashville Road to Griffin Street (West side), Grace Street, Railroad tracks to Nance Street (East side), Sunset Avenue, Circle Drive to Foy Drive (North side), Sunset Avenue, Buck Leonard Boulevard to Circle Drive (North side) and Fairview Road, Tarboro Street to Eastern Avenue (East side).					C 196,000 C									196,000	49,000	245,000
	Local Share					C 49,000 C											
	Rocky Mount, Section A, Raleigh Street and East Grand Avenue-Fairview Road intersection			C 8,000 A											8,000	2,000	10,000
	Local Share			C 2,000 A													
C-4970 (RM-4, 5, 6, 7, 8)	Section B, Atlantic Avenue and Thomas Street intersection improvement.			C 6,800 B											6,800	1,700	8,500
	Local Share			C 1,700 B													
	Section C, George Street and Tarboro Street intersection improvement.			C 10,400 C											10,400	2,600	13,000
	Local Share			C 2,600 C													
	Section D, Benvenue Road and Tiffany Boulevard intersection improvement.					C 60,000 D									60,000	15,000	75,000
	Local Share					C 15,000 D											
	Section E, Sunset Avenue and Buck Leonard Boulevard intersection improvement.					C 160,000 E									160,000	40,000	200,000
	Local Share					C 40,000 E											
CMAQ	0	0	224,000	204,400	416,000	0	0	0	0	0	0	0	0	844,400			
LOCAL SHARE	0	0	56,000	51,100	104,000	0	0	0	0	0	0	0	0		211,100	1,055,500	

PROPOSED ROCKY RIVER CMAQ PROJECTS (2006-2013 STIP)																			
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information					
														Federal Share	Local Match	Tot. Proj. Cost			
C-4971 (RR-1)	Charlotte-Marshville, provide operating funds for a three-year period for the expansion of CATS' 74X Express Bus Service from Monroe to Marshville. (Transferred to Public Transportation)	N 42,620	N 43,734	N 49,508											135,862	33,966	169,828		
	Local Share	N 10,655	N 10,934	N 12,377															
C-4972 (RR-2)	Charlotte-Marshville, provide funding for a 3 year leasing of 20 parking spaces per work day for users of the expanded 74X CATS Express Bus Service to Marshville.	N 960	N 960	N 960											2,880	720	3,600		
	Local Share	N 240	N 240	N 240															
C-4973 (RR-3)	Rocky River RPO, provide funding for a 2 year period for outreach and marketing to support expanded 74X CATS Express Bus Service to Marshville.	N 2,800													2,800	700	3,500		
	Local Share	N 700																	
CMAQ		46,380	44,694	50,468	0	141,542													
LOCAL SHARE		11,595	11,174	12,617	0		35,386		176,928										

PROPOSED TRIANGLE AREA CMAQ PROJECTS (2006-2013 STIP)																		
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information				
														Federal Share	Local Match	Tot. Proj. Cost		
C-4974 (TA-1)	Chatham County, establish a noon transit route between Pittsboro and Chapel Hill.	N 22,253	N 22,253	N 22,253												66,758	23,363	90,121
	Local Share	N 7,788	N 7,788	N 7,787														
C-4975 (TA-2)	Chatham County, phased conversion of transits system's gasoline engines to diesel to utilize bio-diesel fuel. (PROJECT DELETED)															0	0	0
C-4932 (DCHC-6)	Part B: Orange County-Hillsborough, construct a 125-space park and ride lot and operating assistance for three years for new transit service including two transit shelters and four bicycle racks for transit buses.			C 89,000	B O 58,000	B O 58,000	B O 58,000	B								263,000	196,000	459,000
	Local Share			C 22,000	B O 58,000	B O 58,000	B O 58,000	B										
C-5102	Triangle Transportation Demand Management program services for employers and organizations in the Triangle Ozone Non-Attainment Region. Marketing and Outreach.				N 340,000	A N 382,000	A N 343,000	A N 371,000	A							2,593,000	650,000	3,243,000
	Local Share - A, Capital Area MPO participation.				N 275,000	B N 304,000	B N 279,000	B N 299,000	B									
	Local Share - B, DCHC MPO participation.				N 85,000	A N 96,000	A N 86,000	A N 93,000	A									
					N 69,000	B N 76,000	B N 70,000	B N 75,000	B									
	CMAQ	22,253	22,253	111,253	673,000	744,000	680,000	670,000	0	0	0	0	0	0	2,922,758			
	LOCAL SHARE	7,788	7,788	29,787	212,000	230,000	214,000	168,000	0	0	0	0	0	0	869,363	3,792,121		

PROPOSED WINSTON-SALEM CMAQ PROJECTS (2006-2013 STIP)																	
STIP #	PROJECT DESCRIPTION	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information			
														Federal Share	Local Match	Tot. Proj. Cost	
C-4976 (WS-1)	Winston-Salem, Union Cross Road regional transit service expansion to serve industrial/business parks. (Transferred to Public Transportation)	N 200,000	N 200,000	N 200,000											600,000	150,000	750,000
	Local Share	N 50,000	N 50,000	N 50,000													
C-4936 (WS-2)	Part C: Piedmont Authority for Regional Transportation (PART-Winston-Salem), implement a Regional Air Quality Awareness Program in collaboration with area MPO/RPO's.	N 50,000	C N 50,000	C N 50,000	C										150,000	37,500	187,500
	Local Share	N 12,500	C N 12,500	C N 12,500	C												
C-4977 (WS-3)	Clemmons, Middlebrook Drive sidewalk. US 158 (Clemmons Road) to Amberly Lane.		C 132,520												132,520	33,130	165,650
	Local Share		C 33,130														
C-4978 (WS-4)	Rural Hall, Bethania-Rural Hall Road sidewalk. Jackson Street to Northridge Park Drive			C 107,520											107,520	26,880	134,400
	Local Share			C 26,880													
C-4979 (WS-5, 6, 7)	Winston-Salem, Section A, Carver School Road sidewalk. Airport Road to White Street.	C 59,520	A												59,520	14,880	74,400
	Local Share	C 14,880	A														
	Section B, Peace Haven Road sidewalk. Chester Road to Winchelsea Road.			C 118,000	B	C 110,960	B								228,960	63,340	292,300
	Local Share			C 35,600	B	C 27,740	B										
	Section C, Silas Creek Parkway sidewalk. Miller Street to Lockland Avenue. (DELETED - Funds Transferred to C-4979B)														0	0	0
	Local Share																
C-4980 (WS-8)	Kernersville, West Mountain Street sidewalk. Beaucrest Road to Asbury Drive. (DELETED - Funds Transferred to C-4979B)														0	0	0
	Local Share																
C-4981 (WS-9, 10, 11, 12)	Winston-Salem, Section A, Hanes Mall Boulevard-South Stratford Road intersection improvement. Install cameras-video detection equipment, signal improvements.				C 200,000	A									200,000	50,000	250,000
	Local Share				C 50,000	A											
	Section B, Hanes Mill Road and University Parkway intersection improvement. Install cameras-video detection equipment-system detectors, closed loop system.				C 200,000	B									200,000	50,000	250,000
	Local Share				C 50,000	B											
	Section C, Silas Creek Parkway and Yorkshire Road intersection improvement. Install cameras-video detection equipment, communications cable.				C 100,000	C									100,000	25,000	125,000
	Local Share				C 25,000	C											
	Section D, Peace Haven Road and US 421 intersection improvement. Install closed loop signal system.				C 100,000	D									100,000	25,000	125,000
	Local Share				C 25,000	D											
CMAQ		309,520	382,520	475,520	710,960	0	0	0	0	0	0	0	0	0	1,878,520		2,354,250
LOCAL SHARE		77,380	95,630	124,980	177,740	0	0	0	0	0	0	0	0	0		475,730	

TOTAL PROPOSED CMAQ PROJECT SUMMARIES

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Financial Information		
													Federal Share	Local Match	Total Project Cost
PROGRAMMED FUNDS	11,810,297	8,819,793	20,506,070	26,071,587	16,856,091	8,304,859	7,842,444	500,000	0	0	0	0	132,998,121	34,807,344	167,805,565
FUNDS AVAILABLE	12,000,000	12,000,000	20,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	278,000,000		
(OVER/UNDER) - AVAILABLE	189,703	3,180,207	-506,070	-71,587	9,143,909	17,695,141	18,157,556	25,500,000	26,000,000	26,000,000	26,000,000	26,000,000	145,001,879		