



Cabarrus-Rowan MPO Comprehensive Transportation Plan Update

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Agenda

- Introduction to the CTP
- Steering Committee Roles
- CTP Schedule
- Goals and Objectives Survey
- Vision Statement
- Meeting Schedule

Why a CTP?

- With the recent adoption of the financially constrained Cabarrus-Rowan MPO 2040 Metropolitan Transportation Plan (MTP) it is now time to update the MPO's longer range Comprehensive Transportation Plan (CTP).
- According to NCGS § 136-66.2 each MPO, with the cooperation of the Department of Transportation, shall develop a comprehensive transportation plan in accordance with 23 U.S.C. § 134. In addition, an MPO may include projects in its transportation plan that are not included in a financially constrained plan or are anticipated to be needed beyond the 2040 horizon year as required by 23 U.S.C. § 134.
- A Comprehensive Transportation Plan is a multi-modal transportation plan and represents a community's consensus on the future transportation system needed to support anticipated growth and development over a 25- 30 year timeframe.

30-35 Year MPO
Comprehensive Transportation Plan

20 Year MPO
Metropolitan Transportation Plan

NCDOT Ten Year
Program and Resource Plan

NCDOT Seven Year STIP
MPO Seven Year MTIP

NCDOT Five year
Work Program

MPO Comprehensive Transportation Plan (CTP)

Required by NC §136-66.2. In MPOs, includes 20 year fiscally constrained MTP and any additional projects (illustrative or vision) required to address FY transportation deficiencies.

MPO Metropolitan Transportation Plan (MTP)

Required by Title 23 CFR 450. MPOs are required to develop a 20 year fiscally constrained L RTP. Approved locally and submitted to FHWA. In non-attainment areas, projects have to be broken up by AQ budget horizon years. AQ conformity is demonstrated on the L RTP.

NCDOT Program and Resource Plan

Ten year Work Program adopted by NCDOT that includes all projects, programs and administrative services for the NCDOT.

NCDOT STIP and MPOs MTIP

Seven Year Transportation Improvement Program (TIP) adopted by NCDOT and submitted to FHWA for approval biennially. FHWA reviews and approves years 1-4. For Non-attainment areas outside MPOs, the STIP serves as the financially constrained plan for conformity determination purposes.

NCDOT Work Program

Five year Work Program adopted by NCDOT that includes all projects, programs and administrative services. Includes first five years of STIP.

The official adopted CTP consists of:

- Adoption Sheet
- Highway Map
- Rail and Public Transportation Map
- Bicycle Map
- Pedestrian Map

Accompanying documentation is usually included, but is not adopted.

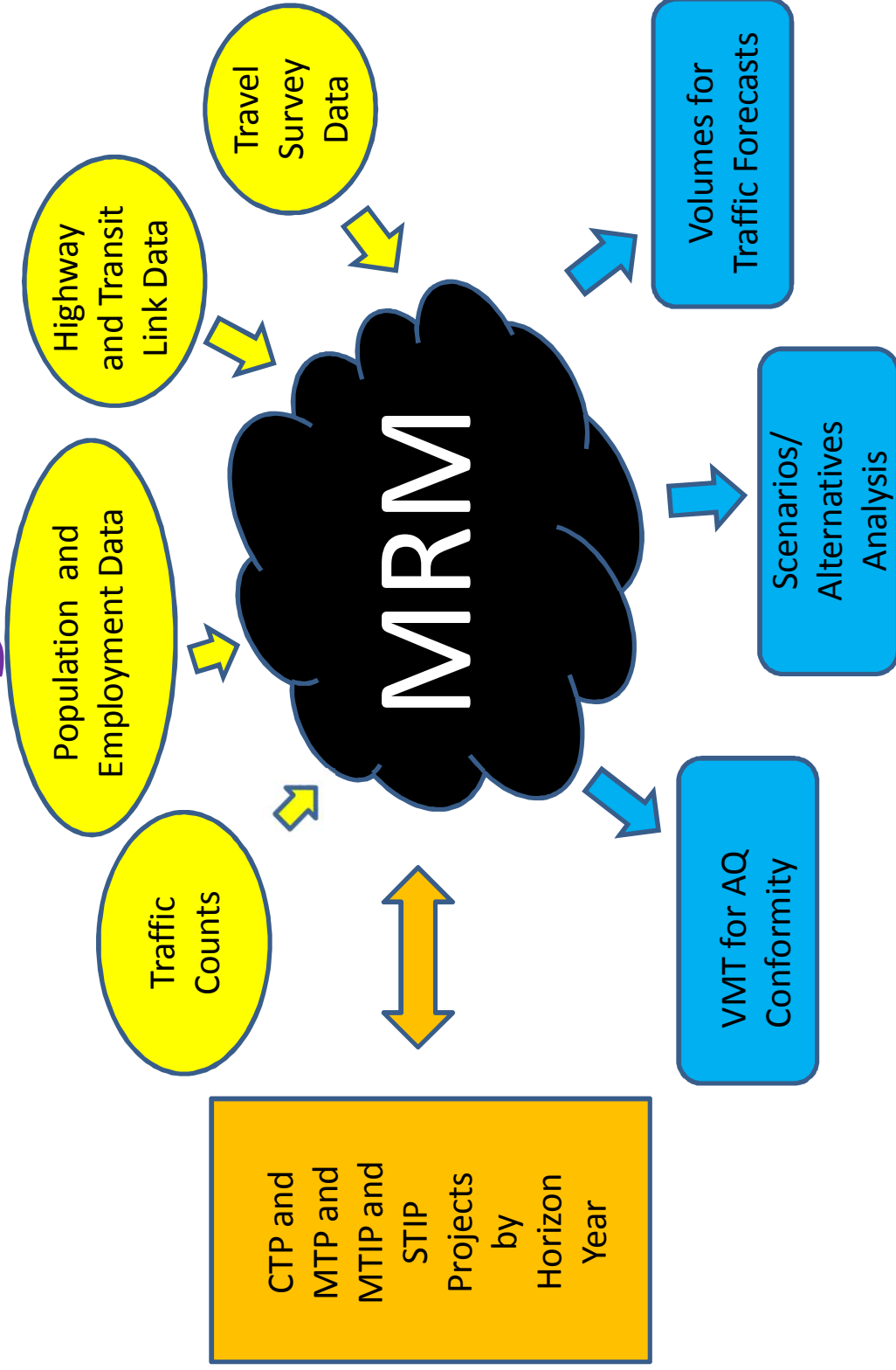
Designations

Highway Categories - Freeways, Expressways, Boulevards, Other Major Thoroughfares and Minor Thoroughfares

Recommendations - Existing, Needs Improvement, Recommended

Other Modes - On Road, Off Road

Metrolina Regional Model



Your Role as a Committee Member

- **Unique Perspective**

You represent the local viewpoint of the community. The CTP committee develops the draft vision, goals, objectives, and MOEs which are further refined with input from citizens via the CTP Goals & Objectives (G&O) survey.

- **Plan Development**

You should provide insight on information gathered as well as feedback to and from your jurisdiction on potential improvements as they are developed. You are to be a sounding board for the residents of the MPO.

- **Networking and Recruitment**

You are aware of other individuals or groups that may have an interest in the transportation needs of the MPO. By inviting them to participate in the process by sharing information or during the public involvement process you can help make sure all important viewpoints are embodied in the plan.

- **Public Meetings Facilitation and Support**

During the process you may be asked to help facilitate public meetings. Roles will be discussed and agreed upon before each meeting and may include: greeting people, facilitating small groups, promoting discussion, summarizing any comments, assisting with room set up, etc.

- **Plan Presentation and Recommendation**

At the end of the CTP process encourage the MPO to consider adoption.

CTP Major Milestones Schedule

- CTP Vision 7/23/14
- Conduct Needs Assessment 12/31/14
- Analyze Alternatives 4/30/15
- Develop Final Plan 9/30/15
- Plan Adoption 3/31/16

CTP Major Milestones Schedule

- CTP Vision 7/23/14
- Vision Statement
- Goals and Objectives Survey
- MOEs, Performance Measures

CTP Major Milestones Schedule

- Conduct Needs Assessment 12/31/14
 - One-on-One Discussions
 - Human, Environmental, etc.
 - Deficiency Analysis of E+C Network
- Analyze Alternatives 4/30/15
 - Develop Draft CTP Maps
 - Problem Statements

CTP Major Milestones Schedule

- **Develop Final Plan** 9/30/15
 - Draft CTP to Locals, MPO
 - Public Involvement
- **Plan Adoption** 3/31/16
 - MPO 10/31/15
 - NCDOT 12/31/15
 - Documentation 3/31/16

CTP Vision Statement

➤ A good Vision Statement should have these characteristics:

- It is written in the present tense, as if the vision has been reached now;
- It has a powerful phrase;
- It describes the best outcome achievable;
- It does not specify a particular period of time;
- It does not provide numeric measures of success;
- It uses unequivocal language (not business speak or words like “maximize” or “minimize”);
- It evokes emotion; and
- It helps build a picture, the same picture, in people's minds.

- There's only one Vision Statement. The Vision Statement can have as many or as few themes as the community desires.
- Each theme in a Vision Statement must be addressed by a goal. A community can have a goal for each theme, or a community can have a goal addressing multiple themes—this is at the discretion of the community.
- There must be at least one objective for each goal. A community can, and most likely will, have multiple objectives for each goal.
- There must be at least one measure of effectiveness associated with each objective. As measures of effectiveness are identified, it may become apparent that a single measure of effectiveness can address multiple objectives—this is perfectly acceptable.

Steering Committee Meeting Schedule

- Standing Monthly Meeting for at least 15 months. Cancel when necessary.
- One-on-One Meetings – by county, groups, singly?
- Will place files for review on TPB CRMPO page with email.

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