

# 2024

Highway Maintenance Improvement Program FY 2025-2029 and Needs Assessment

Required by GS 136-44.3



North Carolina Department of Transportation

Division of Highways

## **Background**

Pursuant to N.C.G.S. § 143B-350(f), the Board of Transportation must approve a five-year schedule of state highway maintenance projects and their anticipated costs. This Highway Maintenance Improvement Program (HMIP) is to be published on the Department's website by June 1st of each year. Funding sources for each project in the HMIP, any changes from the previous year's plan, and the reasons for the changes are required.

Section 136-44.3A.(c) charges each highway division to determine and report to the Chief Engineer on the need for rehabilitation, resurfacing, and pavement preservation treatments. Effective January 1, 2020, the HMIP was expanded to include bridge and general maintenance. From these submissions, the Chief Engineer shall establish a five-year priority list and schedule for each highway division based on need based upon the preceding fiscal year's appropriation.

## **Highway Maintenance Improvement Plans and Needs**

The Highway Maintenance Improvement Program, or HMIP, is the Department's primary tool for planning asset level investments across the North Carolina highway system. With focus areas including pavements, bridges and other roadway assets, the current 5-year HMIP covers fiscal years 2025-2029. Each highway division has a schedule by county for each plan year within the 5-year plan. The first year is expected to be "firm," reflecting what will be delivered that year.

The HMIP is submitted annually with modifications to adjust years two through five (which will become years one through four) based on changing conditions such as needs and appropriation levels. The process is managed through the Department's Asset Management System (AMS) which is composed of three subsystems: Pavement Management System (PMS); Bridge Management System (BMS); and the Maintenance Management System (MMS). AMS is used to identify potential areas which meet the treatment and funding requirements for inclusion in HMIP. Highway divisions use this data to develop and refine their work plans. Engineers use data from routine condition surveys on all assets to assist in developing their plans.

The HIMP is organized by:

- Pavements
- Routine Maintenance
- Bridges

## **PAVEMENTS – HMIP**

## Statewide - Lane Miles to be Treated in 5 Year HMIP

Division	Budget Group	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5-Year Total
1	Preservation	141	130	80	87	112	551
	Resurfacing	150	184	176	165	167	841
2	Preservation	85	96	41	48	45	316
	Rehabilitation	24	23	1	1	8	57
	Resurfacing	118	118	176	173	196	780
3	Preservation	77	54	37	52	44	264
	Rehabilitation	5	1	4	3	1	14
	Resurfacing	174	175	162	178	161	850
4	Preservation	141	135	141	105	125	647
	Resurfacing	289	290	281	290	275	1,425
5	Preservation	58	54	58	52	53	276
	Rehabilitation	0.22		1		2	3
	Resurfacing	195	199	184	205	205	989
6	Preservation	206	178	201	177	182	945
	Resurfacing	174	182	179	176	119	832
7	Preservation	278	144	123	155	103	802
	Resurfacing	159	157	192	155	153	816
8	Preservation	180	177	198	212	158	925
	Resurfacing	284	260	264	266	243	1,318
9	Preservation	101	114	109	104	106	534
	Resurfacing	116	109	112	115	99	552
10	Preservation	100	137	133	103	126	600
	Rehabilitation	7	6	4	2	5	24
	Resurfacing	130	173	155	136	137	730

## Statewide - Lane Miles to be Treated in 5 Year HMIP

Division	Budget Group	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5-Year Total
11	Preservation	88	84	87	86	87	431
	Rehabilitation		4				4
	Resurfacing	85	88	91	78	83	425
12	Preservation	160	146	147	127	93	673
	Resurfacing	186	185	170	221	134	895
13	Preservation	85	73	75	56	66	355
	Resurfacing	144	201	138	125	89	696
14	Preservation	88	100	104	67	75	434
	Resurfacing	108	106	93	97	82	486
Statewide Totals	Preservation	1,789	1,623	1,534	1,432	1,373	7,752
	Rehabilitation	36	35	11	6	16	103
	Resurfacing	2,313	2,427	2,372	2,380	2,143	11,635

## Statewide - Estimated Costs in 5 Year HMIP

Division	Budget Group	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5-Year Total
1	Preservation	\$4,802,000.00	\$4,803,000.00	\$4,803,000.00	\$4,802,000.00	\$4,804,000.00	\$24,014,000.00
	Resurfacing	\$45,584,000.00	\$45,585,000.00	\$45,585,000.00	\$45,585,000.00	\$45,585,177.31	\$227,924,177.31
2	Preservation	\$8,870,492.00	\$8,870,492.00	\$5,870,492.00	\$5,870,492.00	\$5,870,492.00	\$35,352,460.00
	Rehabilitation	\$16,580,825.00	\$11,841,850.00	\$259,200.00	\$607,750.00	\$3,387,250.00	\$32,676,875.00
	Resurfacing	\$33,011,803.00	\$37,750,778.00	\$49,333,428.00	\$48,984,878.00	\$46,205,378.00	\$215,286,265.00
3	Preservation	\$5,227,590.00	\$5,281,770.00	\$5,307,070.00	\$5,719,120.00	\$5,290,040.00	\$26,825,590.00
	Rehabilitation	\$1,362,750.00	\$251,000.00	\$1,323,000.00	\$639,000.00	\$250,000.00	\$3,825,750.00
	Resurfacing	\$50,377,837.00	\$51,516,077.00	\$50,747,809.00	\$51,764,499.00	\$51,893,359.00	\$256,299,581.00
4	Preservation	\$6,501,392.00	\$6,524,740.00	\$6,436,072.00	\$6,526,695.00	\$6,543,105.00	\$32,532,004.00
	Resurfacing	\$49,739,033.00	\$49,755,773.00	\$49,795,091.00	\$49,874,195.00	\$49,746,925.00	\$248,911,017.00
5	Preservation	\$6,258,215.00	\$6,295,000.00	\$6,349,000.00	\$6,354,000.00	\$6,236,000.00	\$31,492,215.00
	Rehabilitation	\$236,000.00		\$888,000.00		\$746,000.00	\$1,870,000.00
	Resurfacing	\$54,665,000.00	\$53,305,000.00	\$53,339,999.00	\$54,289,000.00	\$53,973,500.00	\$269,572,499.00
6	Preservation	\$9,277,200.00	\$6,987,187.00	\$7,152,850.00	\$7,236,571.00	\$6,929,635.00	\$37,583,443.00
	Resurfacing	\$40,242,660.00	\$40,347,420.00	\$39,878,755.00	\$40,440,995.00	\$30,534,032.00	\$191,443,862.00
7	Preservation	\$9,240,825.06	\$4,870,967.00	\$4,060,356.00	\$6,328,518.80	\$5,260,781.00	\$29,761,447.86
	Resurfacing	\$42,884,115.80	\$42,530,633.69	\$48,960,476.55	\$44,064,599.18	\$45,117,920.00	\$223,557,745.22
8	Preservation	\$7,224,011.67	\$7,012,303.67	\$7,017,741.00	\$7,078,802.00	\$7,022,236.47	\$35,355,094.81
	Resurfacing	\$47,635,266.81	\$47,592,737.36	\$47,308,928.00	\$47,533,564.00	\$47,524,251.00	\$237,594,747.17
9	Preservation	\$4,369,210.00	\$4,817,978.00	\$5,150,142.00	\$5,109,943.00	\$5,445,510.00	\$24,892,783.00
	Resurfacing	\$29,443,284.00	\$27,408,850.00	\$25,964,570.00	\$26,607,693.00	\$26,011,261.00	\$135,435,658.00
10	Preservation	\$5,380,362.00	\$5,467,631.00	\$4,588,395.00	\$4,573,675.00	\$4,760,071.00	\$24,770,134.00
	Rehabilitation	\$2,615,023.68	\$2,860,700.00	\$1,375,000.00	\$770,000.00	\$2,296,500.00	\$9,917,223.68
	Resurfacing	\$46,727,997.62	\$48,124,784.00	\$47,535,908.06	\$47,111,500.00	\$46,873,720.00	\$236,373,909.68
11	Preservation	\$7,552,471.00	\$7,299,803.00	\$7,438,824.00	\$7,549,462.00	\$7,558,298.00	\$37,398,858.00
	Rehabilitation		\$1,150,000.00				\$1,150,000.00
	Resurfacing	\$34,206,233.00	\$33,342,320.00	\$33,339,206.00	\$33,338,800.00	\$33,340,877.00	\$167,567,436.00

## Statewide - Estimated Costs in 5 Year HMIP

Division	Budget Group	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5-Year Total
12	Preservation	\$6,679,417.00	\$7,331,098.48	\$6,339,452.00	\$5,961,730.00	\$4,876,519.00	\$31,188,216.48
	Resurfacing	\$29,235,865.00	\$27,539,543.90	\$33,299,265.69	\$30,481,517.50	\$22,901,765.65	\$143,457,957.74
13	Preservation	\$6,419,059.00	\$6,306,225.00	\$6,348,920.00	\$6,404,252.00	\$6,327,887.07	\$31,806,343.07
	Resurfacing	\$39,481,332.00	\$40,284,353.00	\$39,616,082.00	\$39,461,332.00	\$39,482,000.00	\$198,325,099.00
14	Preservation	\$3,932,101.00	\$4,855,350.00	\$5,485,582.00	\$3,002,833.00	\$4,733,900.00	\$22,009,766.00
	Resurfacing	\$52,124,514.76	\$35,652,500.00	\$34,481,500.00	\$27,434,250.00	\$31,696,870.00	\$181,389,634.76
Statewide Totals	Preservation	\$91,734,345.73	\$86,723,545.15	\$82,347,896.00	\$82,518,093.80	\$81,658,474.54	\$424,982,355.22
	Rehabilitation	\$20,794,598.68	\$16,103,550.00	\$3,845,200.00	\$2,016,750.00	\$6,679,750.00	\$49,439,848.68
	Resurfacing	\$595,358,941.99	\$580,735,769.95	\$599,186,018.30	\$586,971,822.68	\$570,887,035.96	\$2,933,139,588.88

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	1	008-Bertie	Resurfacing	NC 11	Martin Co	SR 1108 (Indian Woods Rd.)	4.89	Mill 1.5" and 2.5" I19.0C and 1.5" S9.5C and Widen	\$ 3,350,000.00
2025	1	008-Bertie	Resurfacing	SR 1001 (Wakelon Rd.)	SR 1344	SR 1341	2.201	Full Depth Patching and 1.5" S9.5B	\$ 495,000.00
2025	1	008-Bertie	Resurfacing	SR 1112 (Roquist Pocosin Rd.)	End Pavement	SR 1108	0.5	Full Depth Patching and 1.5" S9.5B	\$ 90,000.00
2025	1	008-Bertie	Resurfacing	SR 1112 (Roquist Pocosin Rd.)	SR 1113	NC 308	2.476	Full Depth Patching and 1.5" S9.5B	\$ 600,000.00
2025	1	008-Bertie	Resurfacing	SR 1118 (Veale Field Rd.)	Dead End	SR 1119	1.09	Full Depth Patching and 1.5" S9.5B	\$ 200,000.00
2025	1	008-Bertie	Resurfacing	SR 1250 (Holloman Rd.)	Dead End	SR 1200	0.809	Full Depth Patching and 1.5" S9.5B	\$ 150,000.00
2025	1	008-Bertie	Resurfacing	SR 1307 (Elm Grove Rd.)	SR 1310	SR 1304	2.68	Full Depth Patching and 1.5" S9.5B	\$ 535,000.00
2025	1	008-Bertie	Resurfacing	SR 1310 (Exter Rd.)	SR 1307	SR 1001	2.14	Full Depth Patching and 1.5" S9.5B	\$ 430,000.00
2025	1	008-Bertie	Resurfacing	SR 1358 (Blackrock Rd.)	SR 1361 (Jeff White Rd)	SR 1360 (Ashland Church Rd)	2.75	Full Depth Patching and 1.5" S9.5B	\$ 595,000.00
2025	1	008-Bertie	Resurfacing	SR 1502 (Jamestown Rd.)	US 17	NC 45	2.26	Full Depth Patching and 1.5" S9.5B	\$ 455,000.00
2025	1	008-Bertie	Resurfacing	SR 1538 (St. Luke Church Rd.)	SR 1500	NC 308	0.347	Full Depth Patching and 1.5" S9.5B	\$ 65,000.00
2025	1	008-Bertie	Preservation	SR 1106 (St. Francis Rd.)	SR 1100 (Grabtown Rd.)	US 13	3.623	Seal - Double	\$ 165,000.00
2025	1	008-Bertie	Preservation	SR 1232 (Brickmill Rd.)	Hertford Co	NC 11	1.01	Seal - Double	\$ 50,000.00
2025	1	008-Bertie	Preservation	SR 1301 (Pine Ridge Rd.)	SR 1001 (Wakelon Road)	SR 1346 (Bethany Church Rd.)	3.603	Seal - Double	\$ 168,000.00
2025	1	008-Bertie	Preservation	SR 1315 (Sally Freeman Rd.)	SR 1313 (Cremo Rd.)	NC 42	3.31	Crack Seal	\$ 20,000.00
2025	1	008-Bertie	Preservation	SR 1321 (Moore Town Rd.)	Hertford Co	US 13	2.619	Crack Seal	\$ 16,000.00
2025	1	008-Bertie	Preservation	SR 1344 (Perrytown Rd.)	NC 45	SR 1345 (Cale Rd.)	2.29	Seal - Double	\$ 120,000.00
2025	1	008-Bertie	Preservation	SR 1353 (Academy St.)	NC 42	NC 45	0.3	Crack Seal	\$ 2,000.00
2025	1	008-Bertie	Preservation	SR 1391 (Gov. Eden House Road)	US 17	Dead End	1.543	Crack Seal	\$ 9,000.00
2025	1	008-Bertie	Preservation	SR 1500 (San Souci Rd.)	NC 308	Dead End	1.638	Crack Seal	\$ 10,000.00
2025	1	008-Bertie	Preservation	SR 1505 (Rupert Earl Rd.)	US 17	Dead End	0.52	Crack Seal	\$ 4,000.00
2025	1	008-Bertie	Preservation	SR 1506 (Karo White Rd.)	SR 1502 (Avoca Farm Rd.)	Dead End	1.57	Crack Seal	\$ 10,000.00
2025	1	008-Bertie	Preservation	SR 1510 (Peterson Rd.)	SR 1511 (Sutton Rd.)	Dead End	0.988	Crack Seal	\$ 6,000.00
2025	1	008-Bertie	Preservation	SR 1513 (Brimerage Rd.)	NC 308	Dead End	2	Crack Seal	\$ 12,000.00
2025	1	015-Camden	Resurfacing	SR 1171 (Pine St.)	SR 1140 (Upton Rd.)	SR 1139 (Country Club Rd.)	0.39	Full Depth Patching and 1.5" S9.5B	\$ 80,000.00
2025	1	015-Camden	Resurfacing	SR 1212 (River Bridge Rd.)	SR 1211 (Bingham Rd.)	NC 343	0.505	Full Depth Patching and 1.5" S9.5B	\$ 105,000.00
2025	1	015-Camden	Resurfacing	SR 1223 (Old Swamp Rd.)	SR 1224 (Nosay Rd.)	NC 343	0.52	Full Depth Patching and 1.5" S9.5B	\$ 105,000.00
2025	1	015-Camden	Resurfacing	SR 1224 (Nosay Rd.)	SR 1223 (Old Swamp Rd.)	NC 343	1.01	Full Depth Patching and 1.5" S9.5B	\$ 200,000.00
2025	1	015-Camden	Resurfacing	SR 1231 (Sharon Church Rd.)	SR 1233 (Culpepper Rd.)	SR 1225 (Lilly Rd.)	1.66	Full Depth Patching and 1.5" S9.5B	\$ 335,000.00
2025	1	015-Camden	Resurfacing	SR 1232 (Island Rd.)	SR 1231 (McPherson Rd.)	End Pavement	0.65	Full Depth Patching and 1.5" S9.5B	\$ 130,000.00
2025	1	015-Camden	Resurfacing	SR 1237 (Chamberlain Rd.)	SR 1224 (Old Swamp Rd.)	End Pavement	0.7	Full Depth Patching and 1.5" S9.5B	\$ 140,000.00
2025	1	015-Camden	Resurfacing	SR 1277 (Wayland Ct.)	SR 1237 (Muddy Rd.)	Dead End	0.34	Full Depth Patching and 1.5" S9.5B	\$ 70,000.00
2025	1	015-Camden	Preservation	SR 1281 (Christophers Way Rd.)	SR 1224 (Old Swamp Rd.)	Dead End	0.527	1.25" S9.5B	\$ 55,000.00
2025	1	015-Camden	Preservation	SR 1290 (Generals Way)	SR 1224 (Old Swamp Rd.)	Dead End	0.236	1.25" S9.5B	\$ 25,000.00
2025	1	015-Camden	Preservation	SR 1291 (Woodrows Rd.)	SR 1290 (Woodrows Dr.)	Dead End	0.137	1.25" S9.5B	\$ 15,000.00
2025	1	021-Chowan	Resurfacing	SR 1303 (Sandy Ridge Rd.)	End 3 Lane	SR 1002 (Center Hill Rd.)	4.06	Full Depth Patching and 1.5" S9.5B	\$ 855,000.00
2025	1	021-Chowan	Resurfacing	SR 1312 (Center Hill Rd.)	SR 1002 (County Line Rd.)	Perquimans County Line	1.923	Full Depth Patching and 1.5" S9.5B	\$ 385,000.00
2025	1	021-Chowan	Preservation	SR 1115 (Perry Rd.)	NC 32	SR 1102 (Yeopim Rd.)	0.23	1.25" S9.5B	\$ 30,000.00
2025	1	021-Chowan	Preservation	SR 1129 (Country Club Dr.)	End Maint	NC 94	1.16	1.25" S9.5B	\$ 150,000.00
2025	1	021-Chowan	Preservation	SR 1131 (Bayview Trail)	SR 1129 (Country Club Dr.)	NC 94	0.39	1.25" S9.5B	\$ 55,000.00
2025	1	021-Chowan	Preservation	SR 1162 (Fairway Dr.)	Dead End	SR 1129 (Country Club Dr.)	0.07	1.25" S9.5B	\$ 10,000.00
2025	1	021-Chowan	Preservation	SR 1168 (Rose Trailer Park Lane)	Dead End	NC 94	0.13	1.25" S9.5B	\$ 20,000.00
2025	1	021-Chowan	Preservation	SR 1171 (Marine Drive)	NC 94	NC 94	0.418	1.25" S9.5B	\$ 55,000.00
2025	1	027-Currituck	Resurfacing	SR 1135 (Aydlett Rd.)	SR 1137 (Aydlett Rd.)	SR 1131 (Poplar Branch Rd.)	0.63	1.5" S9.5B	\$ 130,000.00
2025	1	027-Currituck	Resurfacing	SR 1136 (Caroon Rd.)	NC 136	SR 1135 (Aydlett Rd.)	0.48	1.5" S9.5B	\$ 85,000.00
2025	1	027-Currituck	Resurfacing	SR 1137 (Aydlett Rd.)	SR 1137 (Aydlett Rd.)	SR 1139 (Aydlett Rd.)	2.49	1.5" S9.5B	\$ 500,000.00
2025	1	027-Currituck	Resurfacing	SR 1139 (Aydlett Rd.)	SR 1137 (Aydlett Rd.)	SR 1140 (Aydlett Rd.)	0.29	1.5" S9.5B	\$ 60,000.00
2025	1	027-Currituck	Resurfacing	SR 1140 (Aydlett Rd.)	SR 1137 (Aydlett Rd.)	US 158	1.88	1.5" S9.5B	\$ 375,000.00
2025	1	027-Currituck	Resurfacing	SR 1247 (Barco Rd.)	NC 168	US 158	0.75	1.5" S9.5B	\$ 150,000.00
2025	1	027-Currituck	Preservation	SR 1144	SR 1143	Dead End	0.38	Crack Seal	\$ 5,000.00
2025	1	027-Currituck	Preservation	SR 1161	SR 1164	Dead End	0.08	Crack Seal	\$ 5,000.00
2025	1	027-Currituck	Preservation	SR 1164	SR 1143	Dead End	0.14	Crack Seal	\$ 5,000.00
2025	1	027-Currituck	Preservation	SR 1165	SR 1144	Dead End	0.3	Crack Seal	\$ 5,000.00
2025	1	027-Currituck	Preservation	SR 1228	NC 168	SR 1516	0.095	Crack Seal	\$ 5,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	1	027-Currituck	Preservation	SR 1264 (Brumsey Rd.)	Dead End	SR 1222	0.914	1.25" S9.5B	\$ 85,000.00
2025	1	027-Currituck	Preservation	SR 1362 (Waters Dr.)	SR 1239	Dead End	0.36	1.25" S9.5B	\$ 40,000.00
2025	1	027-Currituck	Preservation	SR 1372 (Bray View Dr.)	SR 1362	SR 1239	0.54	1.25" S9.5B	\$ 60,000.00
2025	1	027-Currituck	Preservation	SR 1373 (Carols Cir.)	SR 1362	SR 1372	0.17	1.25" S9.5B	\$ 20,000.00
2025	1	027-Currituck	Preservation	SR 1393 (Yarnes St.)	SR 1372	SR 1239	0.09	1.25" S9.5B	\$ 10,000.00
2025	1	028-Dare	Resurfacing	US 64	SR 1169 (Robertson Landing Rd.)	US 264	5.803	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 3,375,000.00
2025	1	028-Dare	Resurfacing	US 64	NC 345	Bridge #14 (Melvin R. Daniels Brid)	2.613	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,813,000.00
2025	1	028-Dare	Resurfacing	US 64 Bypass	NC 345	VA Dare Bridge	0.524	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 475,000.00
2025	1	028-Dare	Resurfacing	NC 12	Sandy Ridge Rd.	Dare County Line	3.932	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,650,000.00
2025	1	028-Dare	Preservation	US 64	Dead End	US 64	1.19	Crack Seal	\$ 7,000.00
2025	1	028-Dare	Preservation	SR 1107-Old Mann's Harbor Rd.	US 64	US 64	0.71	Crack Seal	\$ 5,000.00
2025	1	028-Dare	Preservation	SR 1108-Ina Waterfield Rd.	US 64	Dead End	0.17	Crack Seal	\$ 1,000.00
2025	1	028-Dare	Preservation	SR 1110-Old Ferry Dock Rd.	US 64	Dead End	0.45	Crack Seal	\$ 3,000.00
2025	1	028-Dare	Preservation	SR 1111- Old Ferry Dock Rd.	SR1110-Old Ferry Dock Rd.	US 64	0.192	Crack Seal	\$ 2,000.00
2025	1	028-Dare	Preservation	SR 1113-Mashoes Rd.	US 64	End Maint	5.726	Crack Seal	\$ 34,000.00
2025	1	028-Dare	Preservation	SR 1160-Dare Ave.	SR 1167-Old NC 345	Dead End	0.16	Crack Seal	\$ 1,000.00
2025	1	028-Dare	Preservation	SR 1161-Pearce Rd.	US 64	End Maint	0.35	Crack Seal	\$ 2,000.00
2025	1	028-Dare	Preservation	SR 1162-Preston Twiford Rd.	US 64	Dead End	0.22	Crack Seal	\$ 2,000.00
2025	1	028-Dare	Preservation	SR 1179-Highland Dr.	US 64	Dead End	0.16	Crack Seal	\$ 1,000.00
2025	1	028-Dare	Preservation	SR 1180-Harbor Dr.	CDS	US 64	0.228	Crack Seal	\$ 2,000.00
2025	1	028-Dare	Preservation	SR 1339-Hassel Rd.	SR 1105-Shipyard Rd.	Dead End	0.094	Crack Seal	\$ 1,000.00
2025	1	028-Dare	Preservation	SR 1346-Croatan Way	SR 1107-Old Manns Harbor Rd.	CDS	0.31	Crack Seal	\$ 3,000.00
2025	1	028-Dare	Preservation	SR 1408-Dianne Court	SR 1408-Dianne Court	NC 12	0.269	1.25" S9.5B	\$ 55,000.00
2025	1	028-Dare	Preservation	SR 1473-Buffell Head Road	Dead End	Dead End	0.458	1.25" S9.5B	\$ 95,000.00
2025	1	028-Dare	Preservation	SR 1474-Squaw Drive	SR 1473-Buffell Head Rd.	NC 12	0.263	1.25" S9.5B	\$ 40,000.00
2025	1	028-Dare	Preservation	SR 1475-Spigtail Drive	SR 1473-Buffell Head Rd.	NC 12	0.263	1.25" S9.5B	\$ 40,000.00
2025	1	028-Dare	Preservation	SR 1476-Canvasback Drive	SR 1473-Buffell Head Rd.	NC 12	0.27	1.25" S9.5B	\$ 40,000.00
2025	1	028-Dare	Preservation	SR 1477-Wood Duck Drive	SR 1473-Buffell Head Rd.	NC 12	0.284	1.25" S9.5B	\$ 40,000.00
2025	1	028-Dare	Preservation	SR 1478-Pintail Drive	SR 1473-Buffell Head Rd.	NC 12	0.289	1.25" S9.5B	\$ 40,000.00
2025	1	028-Dare	Preservation	SR 1479-Widgeon Drive	SR 1473-Buffell Head Rd.	NC 12	0.287	1.25" S9.5B	\$ 40,000.00
2025	1	037-Gates	Resurfacing	SR 1100 (Carters Rd.)	NC 37	SR 1103 (Indian Neck Rd.)	5.67	Full Depth Patching and 1.5" S9.5B	\$ 1,135,000.00
2025	1	037-Gates	Preservation	SR 1337 (Orchard St.)	NC 32	US 158	0.29	1.25" S9.5B	\$ 40,000.00
2025	1	037-Gates	Preservation	SR 1338 (St. Paul Lane)	NC 32	End Of Maintenance	0.72	1.25" S9.5B	\$ 95,000.00
2025	1	037-Gates	Preservation	SR 1340 (Virginia Ave.)	SR 1343 (East Bank Street)	NC 32	0.16	1.25" S9.5B	\$ 25,000.00
2025	1	037-Gates	Preservation	SR 1341 (Park Ave.)	SR 1337 (Orchard St.)	NC 32	0.09	1.25" S9.5B	\$ 15,000.00
2025	1	037-Gates	Preservation	SR 1342 (Atlantic Ave.)	SR 1340 (Virginia Ave.)	SR 1337 (Orchard St.)	0.13	1.25" S9.5B	\$ 20,000.00
2025	1	037-Gates	Preservation	SR 1343 (East Bank St.)	SR 1337 (Orchard St.)	NC 32	0.21	1.25" S9.5B	\$ 30,000.00
2025	1	037-Gates	Preservation	SR 1431 (Cooper Loop Rd.)	NC 32	NC 32	0.21	1.25" S9.5B	\$ 30,000.00
2025	1	046-Hertford	Resurfacing	SR 1120 (Odom Rd.)	Northampton Co	SR 1118 (Mill Branch Church Rd.)	1.412	Full Depth Patching and 1.5" S9.5B	\$ 290,000.00
2025	1	046-Hertford	Resurfacing	SR 1124 (Arthur Majette Rd.)	Dead End	NC 561	0.8	Full Depth Patching and 1.5" S9.5B	\$ 160,000.00
2025	1	046-Hertford	Resurfacing	SR 1166 (Storey Rd.)	SR 1157 (Charlie Powell Rd.)	US 158 Bus	0.69	#67 Mat Seal and 1.5" S9.5B	\$ 135,000.00
2025	1	046-Hertford	Resurfacing	SR 1309 (Hill Ferry Rd.)	SR 1308 (Ebo Rd.)	US 258	2.79	Full Depth Patching and 1.5" S9.5B	\$ 555,000.00
2025	1	046-Hertford	Resurfacing	SR 1346 (George Parker Rd.)	SR 1319 (Mill Beck Rd.)	US 258	0.819	Full Depth Patching and 1.5" S9.5B	\$ 165,000.00
2025	1	046-Hertford	Resurfacing	SR 1450 (Pawnee Rd.)	SR 1441 (Swains Mill Rd.)	SR 1460 (Apache Rd.)	1.62	Full Depth Patching and 1.5" S9.5B	\$ 325,000.00
2025	1	046-Hertford	Preservation	SR 1106 (Early Station Rd.)	Bertie Co	NC 42	2.9	Crack Seal	\$ 18,000.00
2025	1	046-Hertford	Preservation	SR 1110 (Brickmill Rd.)	Bertie Co	Bertie Co	1.139	Seal - Double	\$ 55,000.00
2025	1	046-Hertford	Preservation	SR 1174 (Mt. Moriah Rd.)	SR 1108 (Country Club Rd.)	NC 461	1.34	Crack Seal	\$ 8,000.00
2025	1	046-Hertford	Preservation	SR 1311 (Boone Bridge Rd.)	SR 1313 (Edwin Evans Rd.)	Bridge #10	3.962	Seal - Double	\$ 205,000.00
2025	1	046-Hertford	Preservation	SR 1400 (River Rd.)	SR 1451 (Hares Mill Rd.)	NC 45	2.01	Crack Seal	\$ 14,000.00
2025	1	046-Hertford	Preservation	SR 1408 ( E. Saluda Hall Rd.)	SR 1409 (Hall Siding Rd.)	SR 1403 (Ahoskie Cofiel Rd.)	2.09	Seal - Double	\$ 110,000.00
2025	1	048-Hyde	Resurfacing	SR 1307 (Seth Rd.)	SR 1306 (Newlands Rd.)	NC 94	1.39	Full Depth Patching and 1.5" S9.5B	\$ 280,000.00
2025	1	048-Hyde	Preservation	SR 1128 (Oyster Creek Rd.)	SR 1124 (Quarter Rd.)	NC 45	1.396	Crack Seal	\$ 10,000.00
2025	1	048-Hyde	Preservation	SR 1142 (Lynnsburg Rd.)	SR 1139 (Hodges Rd.)	SR 1143 (Sladesville Credle Rd.)	2.88	Crack Seal	\$ 20,000.00
2025	1	048-Hyde	Preservation	SR 1146 (Makelyville Rd.)	Dead End	SR 1145 (Loop Rd.)	1.37	Seal - Double	\$ 60,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	1	048-Hyde	Preservation	SR 1152 (Puddin Hill Rd.)	SR 1139 (Hodges Rd.)	SR 1148 (Sladesville Rd.)	2.57	Crack Seal	\$ 20,000.00
2025	1	048-Hyde	Preservation	SR 1153 (New Rd.)	SR 1152 (Puddin Hill Rd.)	SR 1154 (Old US 264)	0.885	Crack Seal	\$ 10,000.00
2025	1	048-Hyde	Preservation	SR 1154 (Old US 264)	US 264	US 264	1.071	Seal - Double	\$ 50,000.00
2025	1	048-Hyde	Preservation	SR 1167 (W. Carolina Pines Rd.)	Dead End	US 264	0.496	Seal - Double	\$ 25,000.00
2025	1	048-Hyde	Preservation	SR 1168 (Firetower Rd.)	Dead End	US 264	0.433	Seal - Double	\$ 20,000.00
2025	1	058-Martin	Resurfacing	US 64 Bus.	US 64 Bypass	US 64 Bypass	1.647	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 560,000.00
2025	1	058-Martin	Resurfacing	NC 11	NC 903	Martin Co	2.369	Mill 1.5" and 2.5" I19.0C and 1.5" S9.5C and Widen	\$ 1,475,000.00
2025	1	058-Martin	Resurfacing	NC 171	US 64 Bypass	US 64 Bus.	0.311	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 170,000.00
2025	1	058-Martin	Resurfacing	SR 1300 (Claude Green Rd.)	Begin Maint	SR 1305 (Vanderford Rd.)	0.89	Full Depth Patching and 1.5" S9.5B	\$ 180,000.00
2025	1	058-Martin	Resurfacing	SR 1300 (Claude Green Rd.)	SR 1305-Vanderford Rd.	US 64 Alt	2.48	Full Depth Patching and 1.5" S9.5B	\$ 495,000.00
2025	1	058-Martin	Resurfacing	SR 1336 (David Brown Rd.)	NC 125	NC 903	3.24	Full Depth Patching and 1.5" S9.5B	\$ 585,000.00
2025	1	058-Martin	Resurfacing	SR 1414 (Speight Road)	NC 152	End of Maintenance	0.41	Full Depth Patching and 1.5" S9.5B	\$ 80,000.00
2025	1	058-Martin	Resurfacing	SR 1445 (West Main St.)	US 64 Alt. (West Blvd.)	US 17 Bus. (South Elm St.)	1.37	Full Depth Patching and 1.5" S9.5B	\$ 510,000.00
2025	1	058-Martin	Preservation	SR 1159 (Flat Swamp Rd.)	Pitt County Line	C&G	2.21	Seal - Double	\$ 100,000.00
2025	1	058-Martin	Preservation	SR 1327 (Cannon Rd.)	SR 1328 (Oak City Fork Rd.)	SR 1326 (Edmonson Rd.)	2.63	Seal - Double	\$ 115,000.00
2025	1	058-Martin	Preservation	SR 1328 (Red Oak Fork Rd.)	Edgecombe County Line	SR 1326 (Edmonson Rd.)	2.35	Seal - Double	\$ 105,000.00
2025	1	058-Martin	Preservation	SR 1408 (Old Everetts Rd.)	SR 1409 (Wildcat Rd.)	SR 1407 (E. Barnhill St.)	1.53	Crack Seal	\$ 9,000.00
2025	1	058-Martin	Preservation	SR 1409 (Spring Green Rd.)	NC 903	SR 1404 (Airport Rd.)	2.78	Crack Seal	\$ 17,000.00
2025	1	058-Martin	Preservation	SR 1409 (Wildcat Rd.)	SR 1404 (Airport Rd.)	US 64 Alt	5.247	Crack Seal	\$ 31,000.00
2025	1	066-Northampt	Resurfacing	NC 46	I-95	NC 48	3.14	Mill 1.5" and 1.5" S9.5C	\$ 1,195,000.00
2025	1	066-Northampt	Resurfacing	NC 48	NC 46	NC 186	3.14	Mill 1.5" and 1.5" S9.5C	\$ 1,020,000.00
2025	1	066-Northampt	Resurfacing	NC 308	Bertie Co	US 258	3.679	Mill 1.5" and 1.5" S9.5C	\$ 1,300,000.00
2025	1	066-Northampt	Resurfacing	SR 1108 (Bryantown Rd./Chapel Hill Church Rd.)	SR 1123 (Rehoboth Church Rd.)	US 258	8.401	Full Depth Patching and 1.5" S9.5B	\$ 1,725,000.00
2025	1	066-Northampt	Resurfacing	SR 1125 (Garibaldi Rd.)	0.06 Miles West of SR 1108	SR 1108 (Bryantown Road)	0.6	Full Depth Patching and 1.5" S9.5B	\$ 120,000.00
2025	1	066-Northampt	Resurfacing	SR 1213 (Old Gaston Rd.)	Dead End	NC 46	1.37	Full Depth Patching and 1.5" S9.5B	\$ 275,000.00
2025	1	066-Northampt	Resurfacing	SR 1251 (Old Gaston Ext.)	Dead End	SR 1213 (Old Gaston Rd.)	0.51	Full Depth Patching and 1.5" S9.5B	\$ 105,000.00
2025	1	066-Northampt	Resurfacing	SR 1365 (Phillips Hill Rd.)	NC 35	US 158	1.13	Full Depth Patching and 1.5" S9.5B	\$ 230,000.00
2025	1	066-Northampt	Resurfacing	SR 1536 (Ashley's Grove Rd.)	SR 1537 (Perdue Hatchery Rd.)	US 158	1.8	Full Depth Patching and 1.5" S9.5B	\$ 360,000.00
2025	1	066-Northampt	Preservation	SR 1133 (Jacob St.)	Dead End	NC 305	0.19	1.25" S9.5B	\$ 20,000.00
2025	1	066-Northampt	Preservation	SR 1134 (Isaac St.)	Dead End	NC 305	0.14	1.25" S9.5B	\$ 15,000.00
2025	1	066-Northampt	Preservation	SR 1135 (Abraham St.)	Dead End	NC 305	0.15	1.25" S9.5B	\$ 15,000.00
2025	1	066-Northampt	Preservation	SR 1206 (Stephenson Rd.)	Dead End	US 301	1	1.25" S9.5B	\$ 80,000.00
2025	1	066-Northampt	Preservation	SR 1207 (Old Highway Rd.)	NC 46	SR 1310 (Old Highway Rd.)	0.545	1.25" S9.5B	\$ 55,000.00
2025	1	066-Northampt	Preservation	SR 1219 (Porch Dr.)	Dead End	SR 1209 (Old Emporia Rd.)	0.64	1.25" S9.5B	\$ 70,000.00
2025	1	066-Northampt	Preservation	SR 1246 (Roosevelt St.)	SR 1281 (Broughton St.)	SR 1209 (Old Emporia Rd.)	0.289	1.25" S9.5B	\$ 40,000.00
2025	1	066-Northampt	Preservation	SR 1281 (Broughton St.)	SR 1246 (Roosevelt St.)	NC 46	0.79	1.25" S9.5B	\$ 85,000.00
2025	1	066-Northampt	Preservation	SR 1333 (Severn Rd.)	SR 1341 (Tower Rd.)	NC 35	8.762	Crack Seal	\$ 52,000.00
2025	1	066-Northampt	Preservation	SR 1351 (Vaughan's Creek Rd.)	NC 35	Hertford Co	5.6	Crack Seal	\$ 37,000.00
2025	1	066-Northampt	Preservation	SR 1370 (West Church St.)	SR 1316 (Buck Howell Rd.)	NC 305	0.21	1.25" S9.5B	\$ 25,000.00
2025	1	066-Northampt	Preservation	SR 1381 (Moore St.)	SR 1382 (Moore Subdivision Rd.)	NC 305	0.06	1.25" S9.5B	\$ 10,000.00
2025	1	066-Northampt	Preservation	SR 1382 (Moore Subdivision Rd.)	Dead End	SR 1381 (Moore St.)	0.1	1.25" S9.5B	\$ 10,000.00
2025	1	066-Northampt	Preservation	SR 1384 (Park St.)	SR 1385 (Calvert St.)	NC 305	0.41	1.25" S9.5B	\$ 40,000.00
2025	1	066-Northampt	Preservation	SR 1385 (Calvert St.)	SR 1384 (Park St.)	NC 186	0.22	1.25" S9.5B	\$ 25,000.00
2025	1	066-Northampt	Preservation	SR 1387 (Ramp Rd.)	SR 1310 (Old Highway Rd.)	US 301	0.12	1.25" S9.5B	\$ 10,000.00
2025	1	070-Pasquotank	Resurfacing	SR 1125 (Ball Rd.)	SR 1124 (Crocker Hill Rd.)	NC 344	0.335	Full Depth Patching and 1.5" S9.5B	\$ 70,000.00
2025	1	070-Pasquotank	Resurfacing	SR 1127 (Coppersmith Rd.)	SR 1128 (Bayside Rd.)	NC 344	0.37	Full Depth Patching and 1.5" S9.5B	\$ 75,000.00
2025	1	070-Pasquotank	Resurfacing	SR 1129 (Chance Ln.)	SR 1128 (Bayside Rd.)	SR 1131 (Davis Bay Rd.)	1.225	Full Depth Patching and 1.5" S9.5B	\$ 250,000.00
2025	1	070-Pasquotank	Resurfacing	SR 1129 Chances Ln. Ext.)	SR 1131 (Davis Bay Rd.)	End of Pavement	0.181	Full Depth Patching and 1.5" S9.5B	\$ 40,000.00
2025	1	070-Pasquotank	Resurfacing	SR 1130 (Folley Rd.)	NC 344	SR 1128 (Bayside Rd.)	0.882	Full Depth Patching and 1.5" S9.5B	\$ 180,000.00
2025	1	070-Pasquotank	Resurfacing	SR 1164 (Parkview Dr.)	Rivershore Rd.	Edgewood Dr.	0.34	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 70,000.00
2025	1	070-Pasquotank	Resurfacing	SR 1164 (Southern Ave. / Parkview Dr.)	Edgewood Dr.	Riverside Ave	1.24	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 435,000.00
2025	1	070-Pasquotank	Resurfacing	SR 1164 (S. Water St.)	Riverside Ave.	SR 1268 (Ehringhaus St./S. Water St.)	0.109	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 91,000.00
2025	1	070-Pasquotank	Resurfacing	SR 1208 (Bayshore Dr.)	CDS	CDS	0.685	Full Depth Patching and 1.5" S9.5B	\$ 140,000.00
2025	1	070-Pasquotank	Resurfacing	SR 1268 (S. Water St.)	SR 1268 (Ehringhaus St.)	E. Main St.	0.168	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 310,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	1	070-Pasquotank	Preservation	SR 1307	SR 1309	SR 1306	1.259	Crack Seal	\$ 10,000.00
2025	1	070-Pasquotank	Preservation	SR 1308	US 17	SR 1307	1.218	Crack Seal	\$ 10,000.00
2025	1	070-Pasquotank	Preservation	SR 1332	SR 1309	US 17	3.028	Crack Seal	\$ 20,000.00
2025	1	070-Pasquotank	Preservation	SR 1338	SR 1333	US 17	1.351	Crack Seal	\$ 10,000.00
2025	1	070-Pasquotank	Preservation	SR 1345 (Brickhouse Ln.)	US 17-N. Road St.	Dead End	0.441	1.25" S9.5B	\$ 45,000.00
2025	1	070-Pasquotank	Preservation	SR 1346	US 17	SR 1412	0.452	Crack Seal	\$ 5,000.00
2025	1	070-Pasquotank	Preservation	SR 1357	US 158	SR 1356	2.169	Crack Seal	\$ 15,000.00
2025	1	070-Pasquotank	Preservation	SR 1378 (Pineview Dr.)	SR 1346 (Culpepper St.)	SR 1346 (Culpepper St.)	0.725	1.25" S9.5B	\$ 120,000.00
2025	1	070-Pasquotank	Preservation	SR 1488 (Planters Run)	SR 1347 (South St.)	SR 1488 (Planters Run)	1.108	1.25" S9.5B	\$ 155,000.00
2025	1	070-Pasquotank	Preservation	SR 1489 (Plantation Dr.)	SR 1488 (Planters Run)	SR 1488 (Planters Run)	0.077	1.25" S9.5B	\$ 15,000.00
2025	1	072-Perquimans	Resurfacing	NC 37	US 17 Bus. (Creek Dr.)	Chowan Co	9.978	Mill 1.5" and 1.5" S9.5C	\$ 3,335,000.00
2025	1	072-Perquimans	Resurfacing	SR 1200 (Bethany Church Rd.)	SR 1207 (Riddick Grove Rd.)	SR 1001 (Sandy Cross Rd.)	1.295	Full Depth Patching and 1.5" S9.5B	\$ 235,000.00
2025	1	072-Perquimans	Resurfacing	SR 1304 (Cartwright Swamp Rd.)	US 17	SR 1303 (Woodland Church Rd.)	1.53	Full Depth Patching and 1.5" S9.5B	\$ 310,000.00
2025	1	072-Perquimans	Resurfacing	SR 1314 (Godfreys Ln.)	SR 1300 (New Hope Rd.)	SR 1315 (W. Godfreys Ln.)	0.62	Full Depth Patching and 1.5" S9.5B	\$ 115,000.00
2025	1	072-Perquimans	Resurfacing	SR 1331 (Red Banks Rd.)	SR 1329 (Woodville Rd.)	SR 1329 (Woodville Rd.)	2.29	Full Depth Patching and 1.5" S9.5B	\$ 460,000.00
2025	1	072-Perquimans	Resurfacing	SR 1380	SR 1380 (Snug Harbor Rd.)	SR 1381 (Pine Street)	1.06	1.25" S9.5B	\$ 125,000.00
2025	1	072-Perquimans	Preservation	SR 1380 (Dogwood Drive / Redwood St.)	SR 1340 (Snug Harbor Rd.)	SR 1381 (Pine Street)	1.06	1.25" S9.5B	\$ 125,000.00
2025	1	072-Perquimans	Preservation	SR 1388 (Cherokee Trail)	SR 1340 (Snug Harbor Rd.)	End Of Maintenance	0.21	1.25" S9.5B	\$ 25,000.00
2025	1	072-Perquimans	Preservation	SR 1399 (Evergreen Drive)	SR 1380 (Dogwood Drive)	End Of Maintenance	0.5	1.25" S9.5B	\$ 60,000.00
2025	1	072-Perquimans	Preservation	SR 1417 (Juniper Street)	SR 1340 (Snug Harbor Rd.)	SR 1381 (Pine Street)	0.2	1.25" S9.5B	\$ 25,000.00
2025	1	072-Perquimans	Preservation	SR 1422 (Sycamore Street)	SR 1380 (Dogwood Drive)	End Of Maintenance	0.09	1.25" S9.5B	\$ 10,000.00
2025	1	072-Perquimans	Preservation	SR 1461 (Jordan Drive)	SR 1340 (Snug Harbor Rd.)	SR 1380 (Dogwood Drive)	0.038	1.25" S9.5B	\$ 10,000.00
2025	1	089-Tyrrell	Resurfacing	NC 94	SR 1300 (Elementary School Rd.)	SR 1300 (Elementary School Rd.)	4.27	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,435,000.00
2025	1	089-Tyrrell	Resurfacing	SR 1209 (Soundside Rd.)	SR 1230 (Owens Rd.)	SR 1221 (New Foundland Rd.)	4.74	Full Depth Patching and 1.5" S9.5B	\$ 950,000.00
2025	1	089-Tyrrell	Preservation	SR 1209 (Road St.)	US 64	SR 1214 (Riverneck Rd.)	1.21	Crack Seal	\$ 10,000.00
2025	1	089-Tyrrell	Preservation	SR 1209 (Riverneck Rd.)	SR 1214 (Riverneck Rd.)	SR 1211 (New Rd.)	2.503	Crack Seal	\$ 15,000.00
2025	1	089-Tyrrell	Preservation	SR 1209 (Soundside Rd.)	SR 1221 (Newfoundland Rd.)	Dead End	3.51	Crack Seal	\$ 25,000.00
2025	1	089-Tyrrell	Preservation	SR 1214 (New Rd.)	SR 1209 (Riverneck Rd.)	SR 1209 (Soundside Rd.)	2.46	Seal - Double	\$ 110,000.00
2025	1	089-Tyrrell	Preservation	SR 1215 (New Rd. Ext.)	SR 1214 (New Rd.)	SR 1209 (Soundside Rd.)	0.16	Seal - Double	\$ 10,000.00
2025	1	089-Tyrrell	Preservation	SR 1300 (Elementary School Rd.)	NC 94	End Pavement	0.6	Crack Seal	\$ 5,000.00
2025	1	094-Washingtor	Resurfacing	US 64 EB	Bridge #113	SR 1304 (Scuppernong Rd.)	2.773	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,300,000.00
2025	1	094-Washingtor	Resurfacing	US 64 WB	SR 1304 (Scuppernong Rd.)	Bridge #112	2.783	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,260,000.00
2025	1	094-Washingtor	Resurfacing	SR 1130 (B Canal Rd.)	SR 1129 (Lake Rd.)	End Maint	1.48	Full Depth Patching and 1.5" S9.5B	\$ 300,000.00
2025	1	094-Washingtor	Resurfacing	SR 1142 (Main St.)	Creswell Town Limits	Begin C&G	0.18	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 40,000.00
2025	1	094-Washingtor	Resurfacing	SR 1142 (Main St.)	Begin C&G	Seventh Street	0.15	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 45,000.00
2025	1	094-Washingtor	Resurfacing	SR 1142 (Main St.)	Seventh Street	Fourth Street	0.25	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 120,000.00
2025	1	094-Washingtor	Resurfacing	SR 1142 (Main St.)	Fourth Street	Second Street	0.18	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 70,000.00
2025	1	094-Washingtor	Resurfacing	SR 1180 (B Canal Rd.)	SR 1126 (Newland Rd.)	End Maint	7.44	Full Depth Patching and 1.5" S9.5B	\$ 1,535,000.00
2025	1	094-Washingtor	Preservation	SR 1109 (Roxie Reese Rd.)	SR 1110 (Roxie Reese Rd.)	NC 45	0.83	Crack Seal	\$ 5,000.00
2025	1	094-Washingtor	Preservation	SR 1110 (Roxie Reese Rd.)	US 64	Dead End	0.24	Crack Seal	\$ 5,000.00
2025	1	094-Washingtor	Preservation	SR 1114 (Old Roper Rd.)	NC 45	NC 32	0.74	Crack Seal	\$ 5,000.00
2025	1	094-Washingtor	Preservation	SR 1115 (White Oak Rd.)	SR 1181 (White Oak Loop Rd.)	End Of Pavement	1.18	Crack Seal	\$ 10,000.00
2025	1	094-Washingtor	Preservation	SR 1116 (White Oak Lane)	SR 1115 (White Oak Rd.)	End Maint	0.91	Crack Seal	\$ 10,000.00
2025	1	094-Washingtor	Preservation	SR 1126 (Newland Rd.)	SR 1149 (Ambrose Road)	SR 1164 (Weston Rd.)	2	Seal - Double	\$ 90,000.00
2025	1	094-Washingtor	Preservation	SR 1155 (Cherry Rd.)	SR 1156 (Mountain Canal Rd.)	SR 1142 (Spruill Bridge Rd.)	3.876	Seal - Double	\$ 170,000.00
2025	2	007-Beaufort	Resurfacing	SR 1405	US 264	DEAD END	0.85	1.5" S9.5B	\$ 170,000.00
2025	2	007-Beaufort	Resurfacing	SR 1409	US 17	US 264	4.091	1.5" S9.5B	\$ 818,200.00
2025	2	007-Beaufort	Resurfacing	SR 1409	US 264	DEAD END	0.306	1.5" S9.5B	\$ 58,000.00
2025	2	007-Beaufort	Resurfacing	SR 1422	SR 1306	NC 32	0.87	Mill 1.5" and 1.5" S9.5B	\$ 282,750.00
2025	2	007-Beaufort	Resurfacing	SR 1526	SR 1528	NC 32	1.669	1.5" S9.5B	\$ 334,000.00
2025	2	007-Beaufort	Resurfacing	SR 1725	SR 1722	SR 1764	0.85	1.5" S9.5B	\$ 170,000.00
2025	2	007-Beaufort	Resurfacing	SR 1725	SR 1764	NEW PAVEMENT	1.95	1.5" S9.5B	\$ 390,000.00
2025	2	007-Beaufort	Resurfacing	SR 1742	SR 1528	SR 1741	1.526	1.5" S9.5B	\$ 300,000.00
2025	2	007-Beaufort	Resurfacing	SR 1757	NC 92	DEAD END	1.19	1.5" S9.5B	\$ 238,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	2	007-Beaufort	Resurfacing	SR 1765	SR 1757	DEAD END	0.41	1.5" S9.5B	\$ 82,000.00
2025	2	007-Beaufort	Resurfacing	SR 1800	NC 92	SR 1339	1.513	Mill 1.5" and 1.5" S9.5B	\$ 497,250.00
2025	2	007-Beaufort	Preservation	SR 1111	SR 1103	END PAVEMENT	1.37	Seal - Double	\$ 65,075.00
2025	2	007-Beaufort	Preservation	SR 1112	SR 1103	SR 1114	4.77	Seal - Double	\$ 591,850.00
2025	2	007-Beaufort	Preservation	SR 1118	SR 1114	SR 1119	2.149	Seal - Double	\$ 140,077.50
2025	2	007-Beaufort	Preservation	SR 1119	SR 1123	3856 Alton Lane	3.899	Seal - Double	\$ 398,952.50
2025	2	007-Beaufort	Preservation	SR 1124	NC 33	SR 1114	2.24	Seal - Double	\$ 190,000.00
2025	2	007-Beaufort	Preservation	SR 1197	SR 1119	END PAVEMENT	0.45	Seal - Double	\$ 21,375.00
2025	2	007-Beaufort	Preservation	SR 1332	US 264	SR 1334	3.203	Full Depth Patching and Double Seal	\$ 152,142.50
2025	2	007-Beaufort	Preservation	SR 1338	SR 1334	SR 1339	1.65	Seal - Double	\$ 78,375.00
2025	2	007-Beaufort	Preservation	SR 1339	NC 92	DEAD END	0.933	Seal - Double	\$ 44,317.50
2025	2	007-Beaufort	Preservation	SR 1365	SR 1332	DEAD END	1.648	Seal - Double	\$ 78,375.00
2025	2	007-Beaufort	Preservation	SR 1424	SR 1422	END MAINTENANCE	3.69	Seal - Double	\$ 175,275.00
2025	2	007-Beaufort	Preservation	SR 1512	SR 1511	SR 1422	1.38	Seal - Double	\$ 65,550.00
2025	2	007-Beaufort	Preservation	SR 1514	SR 1514	DEAD END	1.2	Seal - Double	\$ 57,000.00
2025	2	007-Beaufort	Preservation	SR 1528	SR 1526	SR 1742	9.701	Full Depth Patching and Double Seal	\$ 460,797.50
2025	2	016-Carteret	Resurfacing	SR 1145	NC 24	END MAINTENANCE	0.398	1.5" S9.5B	\$ 79,600.00
2025	2	016-Carteret	Resurfacing	SR 1146	NC 24	DEAD END	0.351	1.5" S9.5B	\$ 70,200.00
2025	2	016-Carteret	Resurfacing	SR 1257	NC 24	DEAD END	0.35	1.5" S9.5B	\$ 70,000.00
2025	2	016-Carteret	Resurfacing	SR 1265	NC 24	END MAINTENANCE	0.2	1.5" S9.5B	\$ 40,000.00
2025	2	016-Carteret	Resurfacing	SR 1279	NC 24	END MAINTENANCE	0.243	1.5" S9.5B	\$ 48,600.00
2025	2	016-Carteret	Resurfacing	SR 1619	NC 24	DEAD END	0.381	1.5" S9.5B	\$ 76,200.00
2025	2	016-Carteret	Resurfacing	SR 1634	NC 24	SR 1635	0.685	1.5" S9.5B	\$ 137,000.00
2025	2	016-Carteret	Resurfacing	SR 1635	SR 1634	SR 1634	1.286	1.5" S9.5B	\$ 257,200.00
2025	2	016-Carteret	Resurfacing	SR 1636	SR 1635	NC 24	0.126	1.5" S9.5B	\$ 25,200.00
2025	2	016-Carteret	Resurfacing	SR 1651	SR 1635	DEAD END	0.434	1.5" S9.5B	\$ 86,800.00
2025	2	016-Carteret	Resurfacing	SR 1652	SR 1635	SR 1651	0.135	1.5" S9.5B	\$ 27,000.00
2025	2	016-Carteret	Resurfacing	SR 1653	SR 1635	SR 1651	0.17	1.5" S9.5B	\$ 34,000.00
2025	2	016-Carteret	Resurfacing	SR 1654	DEAD END	DEAD END	0.301	1.5" S9.5B	\$ 60,200.00
2025	2	016-Carteret	Resurfacing	SR 1721	NC 24	END MAINTENANCE	0.863	1.5" S9.5B	\$ 172,600.00
2025	2	016-Carteret	Resurfacing	SR 1727	NC 24	DEAD END	0.58	1.5" S9.5B	\$ 116,000.00
2025	2	016-Carteret	Resurfacing	SR 1728	SR 1727	SR 1730	0.28	1.5" S9.5B	\$ 56,000.00
2025	2	016-Carteret	Resurfacing	SR 1729	SR 1728	DEAD END	0.04	1.5" S9.5B	\$ 8,000.00
2025	2	016-Carteret	Resurfacing	SR 1730	CUL-DE-SAC	DEAD END	0.17	1.5" S9.5B	\$ 34,000.00
2025	2	016-Carteret	Resurfacing	SR 1764	SR 1721	CUL-DE-SAC	0.08	1.5" S9.5B	\$ 16,000.00
2025	2	016-Carteret	Resurfacing	SR 1765	SR 1721	CUL-DE-SAC	0.072	1.5" S9.5B	\$ 14,400.00
2025	2	016-Carteret	Resurfacing	SR 1766	SR 1721	CUL-DE-SAC	0.07	1.5" S9.5B	\$ 14,000.00
2025	2	016-Carteret	Resurfacing	SR 1767	SR 1721	CUL-DE-SAC	0.037	1.5" S9.5B	\$ 7,400.00
2025	2	016-Carteret	Resurfacing	SR 1768	NC 24	DEAD END	0.181	1.5" S9.5B	\$ 36,200.00
2025	2	016-Carteret	Rehabilitation	NC 24	NC 58	US 70	16.682	Mill 2.5" and 2.5" I19.0C and 1.75" S9.5B	\$13,000,000.00
2025	2	025-Craven	Resurfacing	US 17 BUS N.	JONES COUNTY	SR 1219	6.17	1.75" S9.5B	\$ 2,000,000.00
2025	2	025-Craven	Resurfacing	US 17 BUS N.	SR 1219	US 17	0.4	1.75" S9.5B	\$ 200,000.00
2025	2	025-Craven	Resurfacing	US 17 BUS S.	US 17	SR 1219	0.4	1.75" S9.5B	\$ 200,000.00
2025	2	025-Craven	Resurfacing	US 17 BUS S.	SR 1219	JONES COUNTY	6.177	1.75" S9.5B	\$ 2,000,000.00
2025	2	025-Craven	Resurfacing	SR 1143	SR 1004	DEAD END	1.713	1.5" S9.5B	\$ 342,600.00
2025	2	025-Craven	Resurfacing	SR 1144	SR 1143	JONES COUNTY	2.362	1.5" S9.5B	\$ 472,400.00
2025	2	025-Craven	Resurfacing	SR 1186	SR 1004	DEAD END	0.1	1.5" S9.5B	\$ 20,000.00
2025	2	025-Craven	Resurfacing	SR 1187	SR 1004	DEAD END	0.42	1.5" S9.5B	\$ 84,000.00
2025	2	025-Craven	Resurfacing	SR 1188	SR 1004	SR 1187	0.17	1.5" S9.5B	\$ 34,000.00
2025	2	025-Craven	Resurfacing	SR 1189	SR 1004	SR 1187	0.16	1.5" S9.5B	\$ 32,000.00
2025	2	025-Craven	Resurfacing	SR 1215	NC 55	SR 1278	0.98	Mill 1.5" and 1.5" S9.5B	\$ 318,500.00
2025	2	025-Craven	Resurfacing	SR 1244	SR 1005	NC 55	1.566	1.5" S9.5B	\$ 313,200.00
2025	2	025-Craven	Resurfacing	SR 1252	SR 1256	SR 1256	1.63	2.0" S9.5C	\$ 701,203.00
2025	2	025-Craven	Resurfacing	SR 1395	US 17	NC 55	1.31	Mill 1.5" and 1.5" S9.5B	\$ 500,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	2	025-Craven	Resurfacing	SR 1426	NC 55	SR 1401	1.42	1.5" S9.5B	\$ 284,000.00
2025	2	025-Craven	Resurfacing	SR 1395	NC 55	US 17 SOUTH	1.277	Mill 1.5" and 1.5" S9.5B	\$ 500,000.00
2025	2	025-Craven	Rehabilitation	SR 1425	NC 55	SR 1401	2.19	2.5" I19.0C and 1.5" S9.5B	\$ 930,750.00
2025	2	025-Craven	Preservation	SR 1252	SR 1256	SR 1256	1.63	FDR and Double Seal	\$ 680,472.00
2025	2	025-Craven	Preservation	SR 1430	SR 1433	SR 1431	0.522	Seal - Double	\$ 24,795.00
2025	2	025-Craven	Preservation	SR 1446	NC 55	SR 1445	0.94	Seal - Double	\$ 44,650.00
2025	2	025-Craven	Preservation	SR 1450	SR 1470	NC 118	5.85	Seal - Double	\$ 277,875.00
2025	2	025-Craven	Preservation	SR 1459	NC 118	SR 1460	2.052	Seal - Double	\$ 97,470.00
2025	2	025-Craven	Preservation	SR 1462	NC 118	SR 1458	1.38	Seal - Double	\$ 65,550.00
2025	2	025-Craven	Preservation	SR 1463	NC 118	SR 1459	0.89	Seal - Double	\$ 42,275.00
2025	2	025-Craven	Preservation	SR 1464	SR 1458	PITT COUNTY	1.02	Seal - Double	\$ 48,450.00
2025	2	025-Craven	Preservation	SR 1468	NC 118	SR 1400	1.34	Seal - Double	\$ 63,650.00
2025	2	025-Craven	Preservation	SR 1469	PITT COUNTY	PITT COUNTY	1.1	Seal - Double	\$ 52,250.00
2025	2	025-Craven	Preservation	SR 1474	NC 55	DEAD END	0.82	Seal - Double	\$ 38,950.00
2025	2	025-Craven	Preservation	SR 1476	PITT COUNTY	US 17	5.869	Seal - Double	\$ 278,777.50
2025	2	040-Greene	Resurfacing	SR 1058	SR 1201	WAYNE CO	1.513	1.5" S9.5B	\$ 302,600.00
2025	2	040-Greene	Resurfacing	SR 1135	NC 903	SR 1140	3.766	1.5" S9.5B	\$ 753,200.00
2025	2	040-Greene	Resurfacing	SR 1215	SR 1253	NC 58	1.565	1.5" S9.5B	\$ 313,000.00
2025	2	040-Greene	Resurfacing	SR 1406	SR 1405	NC 903	0.98	1.5" S9.5B	\$ 196,000.00
2025	2	040-Greene	Resurfacing	SR 1408	SR 1405	SR 1411	1.2	Full Depth Patching and 1.5" S9.5B	\$ 390,000.00
2025	2	052-Jones	Resurfacing	SR 1004	BRIDGE	US 17	0.511	1.5" S9.5B	\$ 106,000.00
2025	2	052-Jones	Resurfacing	SR 1166	US 17	END MAINTENANCE	0.555	1.5" S9.5B	\$ 111,000.00
2025	2	052-Jones	Resurfacing	SR 1176	SR 1121	DEAD END	1.033	1.5" S9.5B	\$ 206,600.00
2025	2	052-Jones	Resurfacing	SR 1328	SR 1002	END MAINTENANCE	1.305	1.5" S9.5B	\$ 261,000.00
2025	2	052-Jones	Resurfacing	SR 1340	CRAVEN COUNTY	DEAD END	1.689	1.5" S9.5B	\$ 337,800.00
2025	2	052-Jones	Resurfacing	SR 1345	BEGIN MAINTENANCE	DEAD END	0.409	Mill 1.5" and 1.5" S9.5B	\$ 130,000.00
2025	2	052-Jones	Rehabilitation	SR 1335	US 17	END MAINTENANCE	0.624	2.5" I19.0C and 1.5" S9.5B	\$ 265,200.00
2025	2	052-Jones	Rehabilitation	SR 1344	US 17	SR 1345	0.435	2.5" I19.0C and 1.5" S9.5B	\$ 184,875.00
2025	2	054-Lenoir	Resurfacing	NC 903	SR 1309	SR 1514	2.022	Mill 2.0" and 2.0" S9.5B	\$ 1,000,000.00
2025	2	054-Lenoir	Resurfacing	SR 1325	SR 1603	NC 903	0.99	1.5" S9.5B	\$ 198,000.00
2025	2	054-Lenoir	Resurfacing	SR 1502	BEGIN C&G	SR 1511	0.55	Mill 1.5" and 1.5" S9.5B	\$ 178,750.00
2025	2	054-Lenoir	Resurfacing	SR 1503	NC 903	BEGIN C&G	2.42	1.5" S9.5B	\$ 484,000.00
2025	2	054-Lenoir	Resurfacing	SR 1503	BEGIN C&G	END C&G	1.09	Mill 1.5" and 1.5" S9.5B	\$ 354,250.00
2025	2	054-Lenoir	Resurfacing	SR 1503	END C&G	SR 1690	1.831	1.5" S9.5B and Widen	\$ 549,000.00
2025	2	054-Lenoir	Resurfacing	SR 1511	NC 903	SR 1502	0.67	1.75" S9.5B	\$ 134,000.00
2025	2	054-Lenoir	Resurfacing	SR 1511	SR 1502	SR 1503	0.26	Mill 2.0" and 2.0" S9.5B	\$ 84,500.00
2025	2	054-Lenoir	Resurfacing	SR 1603	BEGIN C&G	END C&G	3.79	Mill 1.75" and 1.75" S9.5B	\$ 1,231,750.00
2025	2	054-Lenoir	Resurfacing	SR 1760	SR 1742	SR 1762	0.27	1.5" S9.5B	\$ 54,000.00
2025	2	054-Lenoir	Resurfacing	SR 1761	SR 1742	SR 1762	0.22	1.5" S9.5B	\$ 44,000.00
2025	2	054-Lenoir	Resurfacing	SR 1762	SR 1761	DEAD END	0.13	1.5" S9.5B	\$ 26,000.00
2025	2	054-Lenoir	Preservation	SR 1710	SR 1711	SR 1004	0.74	Seal - Double	\$ 37,000.00
2025	2	054-Lenoir	Preservation	SR 1711	SR 1004	SR 1091	1.9	Seal - Double	\$ 95,000.00
2025	2	069-Pamlico	Resurfacing	SR 1303	SR 1301	END PAVEMENT	0.319	2.0" S9.5C	\$ 221,150.00
2025	2	069-Pamlico	Resurfacing	SR 1304	SHARP CURVE	END PAVEMENT	0.61	1.5" S9.5B	\$ 122,000.00
2025	2	069-Pamlico	Resurfacing	SR 1306	SR 1301	END PAVEMENT	0.71	1.5" S9.5B	\$ 142,000.00
2025	2	069-Pamlico	Resurfacing	SR 1307	SR 1005	END MAINTENANCE	1.407	1.5" S9.5B	\$ 281,400.00
2025	2	069-Pamlico	Resurfacing	SR 1317	SR 1321	DEAD END	4.395	2.0" S9.5C	\$ 1,000,000.00
2025	2	069-Pamlico	Resurfacing	SR 1350	SR 1307	END MAINTENANCE	1.223	1.5" S9.5B	\$ 244,600.00
2025	2	069-Pamlico	Resurfacing	SR 1368	SR 1350	END MAINTENANCE	0.148	1.5" S9.5B	\$ 29,600.00
2025	2	069-Pamlico	Preservation	SR 1303	SR 1301	DEAD END	0.436	FDR and Double Seal	\$ 300,000.00
2025	2	069-Pamlico	Preservation	SR 1317	SR 1321	DEAD END	4.395	FDR and Double Seal	\$ 1,700,000.00
2025	2	074-Pitt	Resurfacing	US 13 NB	Bridge # 38	NC 903	3.95	Mill 1.5" and 1.5" S9.5C	\$ 2,600,000.00
2025	2	074-Pitt	Resurfacing	US 13 SB	NC 903	Bridge # 39	3.95	Mill 1.5" and 1.5" S9.5C	\$ 2,600,000.00
2025	2	074-Pitt	Resurfacing	SR 1128	NC 11	NEW PAVEMENT	2.81	1.5" S9.5B and Widen	\$ 843,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	2	074-Pitt	Resurfacing	SR 1143	US 264 ALT	US 264 ALT	1.323	1.5" S9.5B	\$ 264,600.00
2025	2	074-Pitt	Resurfacing	SR 1415	US 13	NC 33	4.951	2.0" S9.5C	\$ 1,200,000.00
2025	2	074-Pitt	Resurfacing	SR 1432	US 64 ALT	SR 1433	1.47	1.5" S9.5B	\$ 294,000.00
2025	2	074-Pitt	Resurfacing	SR 1433	SR 1434	DEAD END	1.569	1.5" S9.5B	\$ 313,800.00
2025	2	074-Pitt	Resurfacing	SR 1530	NC 33	BEGIN C&G	1.09	1.5" S9.5B	\$ 218,000.00
2025	2	074-Pitt	Resurfacing	SR 1530	BEGIN C&G	SR 1531	0.572	Mill 1.5" and 1.5" S9.5B	\$ 185,900.00
2025	2	074-Pitt	Resurfacing	SR 1544	SR 1517	NC 903	2.28	1.5" S9.5B and Widen	\$ 684,000.00
2025	2	074-Pitt	Resurfacing	SR 1588	SR 1588	NC 30	1.621	1.5" S9.5B	\$ 324,000.00
2025	2	074-Pitt	Resurfacing	SR 1727	SR 2241	SR 1726	2.367	1.5" S9.5B	\$ 473,400.00
2025	2	074-Pitt	Resurfacing	SR 1728	NC 33	SR 1726	2.101	1.5" S9.5B	\$ 420,200.00
2025	2	074-Pitt	Resurfacing	SR 1905	SR 1907	SR 1900	1.38	1.5" S9.5B	\$ 276,000.00
2025	2	074-Pitt	Rehabilitation	SR 1202	SR 1204	NC 43	2.745	2.5" I19.0B and 1.5" S9.5B and Widen	\$ 1,500,000.00
2025	2	074-Pitt	Rehabilitation	SR 1204	SR 1200	NC 43	1.194	2.5" I19.0B and 1.5" S9.5B and Widen	\$ 700,000.00
2025	2	074-Pitt	Preservation	SR 1415	US 13	NC 33	4.951	FDR and Double Seal	\$ 2,000,000.00
2025	2	074-Pitt	Preservation	SR 1918	SR 1917	SR 1919	1.84	Seal - Double	\$ 87,400.00
2025	2	074-Pitt	Preservation	SR 1919	SR 1753	CRAVEN COUNTY	2.65	Seal - Double	\$ 125,875.00
2025	2	074-Pitt	Preservation	SR 1925	SR 1725	NC 102	2.69	Seal - Double	\$ 127,775.00
2025	2	074-Pitt	Preservation	SR 1926	SR 1925	SR 1725	0.59	Seal - Double	\$ 28,025.00
2025	2	074-Pitt	Preservation	SR 1929	SR 1929	SR 1930	1.26	Seal - Double	\$ 59,850.00
2025	2	074-Pitt	Preservation	SR 2227	NC 118	NC 118	1.584	Seal - Double	\$ 75,240.00
2025	3	010-Brunswick	Resurfacing	NC 87	SR 1513 - 1.29mi	US 17	5.591	1.5" S9.5C and Widen	\$ 2,932,499.00
2025	3	010-Brunswick	Resurfacing	NC 133	Bridge 090014	Port Loop Road	2.12	1.5" S9.5C	\$ 1,221,876.00
2025	3	010-Brunswick	Resurfacing	SR 1145	SR 1145	SR 1146	1.17	Full Depth Patching and 1.25" S9.5A	\$ 204,750.00
2025	3	010-Brunswick	Resurfacing	SR 1145	SR 1146	SR 1233	2.442	Full Depth Patching and 1.25" S9.5A	\$ 250,000.00
2025	3	010-Brunswick	Resurfacing	SR 1150	SR 1152	DEAD END	0.754	Full Depth Patching and 1.25" S9.5A	\$ 80,600.00
2025	3	010-Brunswick	Resurfacing	SR 1300	NC 130	NC 904	4.241	Full Depth Patching and 1.25" S9.5B	\$ 636,150.00
2025	3	010-Brunswick	Resurfacing	SR 1300	SR 1300	SR 1303	6.777	Full Depth Patching and 1.25" S9.5B	\$ 1,016,550.00
2025	3	010-Brunswick	Resurfacing	SR 1340	BRIDGE	SR 1341	1.277	Mill 1.25" and 1.25" S9.5B	\$ 192,000.00
2025	3	010-Brunswick	Resurfacing	SR 1340	SR 1341	MP 8.20	1.897	Mill 1.25" and 1.25" S9.5B	\$ 285,000.00
2025	3	010-Brunswick	Resurfacing	SR 1446	SR 1414	DEAD END	0.687	Full Depth Patching and 1.25" S9.5A	\$ 90,000.00
2025	3	010-Brunswick	Resurfacing	SR 1486	SR 1472	SR 1472	0.129	Full Depth Patching and 1.25" S9.5A	\$ 30,000.00
2025	3	010-Brunswick	Resurfacing	SR 1525	NC 133	END PVMT	2.414	Full Depth Patching and 1.25" S9.5A	\$ 97,000.00
2025	3	010-Brunswick	Resurfacing	SR 1554	NC 133	SR 1551	0.349	Mill 1.5" and 1.5" S9.5B	\$ 49,500.00
2025	3	010-Brunswick	Resurfacing	SR 1732	US 17	SR 1733	0.275	Full Depth Patching and 1.25" S9.5B	\$ 42,000.00
2025	3	010-Brunswick	Resurfacing	SR 1733	SR 1415	SR 1734	0.573	Full Depth Patching and 1.25" S9.5B	\$ 85,000.00
2025	3	010-Brunswick	Resurfacing	SR 1734	SR 1733	SR 1733	0.346	Full Depth Patching and 1.25" S9.5B	\$ 61,250.00
2025	3	010-Brunswick	Rehabilitation	SR 1340	SR 1342	BRIDGE	0.869	Mill 1.25" and 1.25" S9.5B	\$ 282,750.00
2025	3	010-Brunswick	Rehabilitation	SR 1340	MP 8.20	NC 211	1.888	Mill 1.25" and 1.25" S9.5B	\$ 614,250.00
2025	3	010-Brunswick	Preservation	SR 1182	SR 1112	DEAD END	0.74	1.25" S9.5B	\$ 81,400.00
2025	3	010-Brunswick	Preservation	SR 1193	NC 211	DEAD END	0.784	1.25" S9.5B	\$ 86,240.00
2025	3	010-Brunswick	Preservation	SR 1210	NC 133	DEAD END	0.44	1.25" S9.5B	\$ 48,400.00
2025	3	010-Brunswick	Preservation	SR 1217	NC 133	DEAD END	1.263	1.25" S9.5B	\$ 138,930.00
2025	3	010-Brunswick	Preservation	SR 1218	SR 1224	SR 1217	0.76	1.25" S9.5B	\$ 84,360.00
2025	3	010-Brunswick	Preservation	SR 1219	SR 1217	SR 1218	0.06	1.25" S9.5B	\$ 6,600.00
2025	3	010-Brunswick	Preservation	SR 1221	SR 1217	SR 1224	0.19	1.25" S9.5B	\$ 20,900.00
2025	3	010-Brunswick	Preservation	SR 1222	SR 1217	SR 1224	0.13	1.25" S9.5B	\$ 14,300.00
2025	3	010-Brunswick	Preservation	SR 1223	SR 1217	SR 1218	0.06	1.25" S9.5B	\$ 6,600.00
2025	3	010-Brunswick	Preservation	SR 1224	SR 1217	SR 1220	0.53	1.25" S9.5B	\$ 58,300.00
2025	3	010-Brunswick	Preservation	SR 1225	SR 1220	SR 1221	0.12	1.25" S9.5B	\$ 13,200.00
2025	3	010-Brunswick	Preservation	SR 1226	SR 1220	SR 1222	0.24	1.25" S9.5B	\$ 26,400.00
2025	3	010-Brunswick	Preservation	SR 1823	SR 1112	SR 1893	0.51	1.25" S9.5B	\$ 56,100.00
2025	3	010-Brunswick	Preservation	SR 1824	SR 1112	SR 1893	0.47	1.25" S9.5B	\$ 51,700.00
2025	3	010-Brunswick	Preservation	SR 1857	NC 133	DEAD END	0.69	1.25" S9.5B	\$ 75,900.00
2025	3	010-Brunswick	Preservation	SR 1858	SR 1857	DEAD END	0.46	1.25" S9.5B	\$ 50,600.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	3	010-Brunswick	Preservation	SR 1892	SR 1112	SR 1893	0.45	1.25" S9.5B	\$ 49,500.00
2025	3	010-Brunswick	Preservation	SR 1893	SR 1892	DEAD END	0.17	1.25" S9.5B	\$ 18,700.00
2025	3	010-Brunswick	Preservation	SR 1913	SR 1112	DEAD END	0.42	1.25" S9.5B	\$ 46,200.00
2025	3	010-Brunswick	Preservation	SR 1922	SR 1112	DEAD END	0.23	1.25" S9.5B	\$ 25,300.00
2025	3	010-Brunswick	Preservation	SR 1930	SR 1112	DEAD END	0.391	1.25" S9.5B	\$ 43,010.00
2025	3	010-Brunswick	Preservation	SR 1931	SR 1930	SR 1930	0.25	1.25" S9.5B	\$ 27,500.00
2025	3	010-Brunswick	Preservation	SR 1953	SR 1930	END OF MAINT	0.1	1.25" S9.5B	\$ 11,000.00
2025	3	031-Duplin	Resurfacing	NC 111	NC 41	SR 1703	5.8	1.5" S9.5C	\$ 2,424,375.00
2025	3	031-Duplin	Resurfacing	NC 111	SR 1703	NC 11	4.38	1.5" S9.5C	\$ 1,974,375.00
2025	3	031-Duplin	Resurfacing	SR 1116	NC 24	US 117	1.55	1.5" S9.5B	\$ 348,750.00
2025	3	031-Duplin	Resurfacing	SR 1124	SR 1122	SR 1101	1.7	1.5" S9.5B	\$ 382,500.00
2025	3	031-Duplin	Resurfacing	SR 1155	Pender Co Line	SR 1156	1.24	1.5" S9.5B	\$ 279,000.00
2025	3	031-Duplin	Resurfacing	SR 1305	SR 1307	SR 1358	2.68	1.5" S9.5B and Widen	\$ 1,187,200.00
2025	3	031-Duplin	Resurfacing	SR 1343	US 117	SR 1342	0.85	1.5" S9.5B	\$ 191,250.00
2025	3	031-Duplin	Resurfacing	SR 1353	SR 1301	SR 1354	1.31	#67 Mat Seal and 1.5" S9.5B	\$ 281,650.00
2025	3	031-Duplin	Resurfacing	SR 1361	SR 1306	SR 1362	1.22	1.5" S9.5B	\$ 274,500.00
2025	3	031-Duplin	Resurfacing	SR 1375	NC 50	SR 1300	3.3	1.5" S9.5B	\$ 660,000.00
2025	3	031-Duplin	Resurfacing	SR 1376	SR 1301	NC 50	1.678	1.5" S9.5B	\$ 378,000.00
2025	3	031-Duplin	Resurfacing	SR 1736	NC 241	SR 1710	0.57	1.5" S9.5B	\$ 128,250.00
2025	3	031-Duplin	Resurfacing	SR 1807	SR 1801	SR 1715	1.66	1.5" S9.5B	\$ 332,000.00
2025	3	031-Duplin	Preservation	SR 1106	SR 1107	SR 1113	1.28	Seal - Double and Fog Seal	\$ 115,200.00
2025	3	031-Duplin	Preservation	SR 1306	NC 403	SR 1004	7.55	Seal - Double and Fog Seal	\$ 315,250.00
2025	3	031-Duplin	Preservation	SR 1351	SR 1307	SR 1301	0.95	Seal - Double and Fog Seal	\$ 47,500.00
2025	3	031-Duplin	Preservation	SR 1371	SR1306	NC 403	0.85	Seal - Double and Fog Seal	\$ 42,500.00
2025	3	031-Duplin	Preservation	SR1420	SR 1387	Cul De Sac	1.02	Seal - Double and Fog Seal	\$ 91,800.00
2025	3	065-New Hanov	Resurfacing	US 17 N	US 421	Railroad Track	1.34	1.5" S9.5C	\$ 1,458,532.00
2025	3	065-New Hanov	Resurfacing	US 421	Carolina Sands Drive	Bridge 30 (ICW)	2.24	1.5" S9.5C	\$ 1,094,011.00
2025	3	065-New Hanov	Resurfacing	US 17 S	Dawson Street	US 421	1.156	1.5" S9.5C	\$ 937,329.00
2025	3	065-New Hanov	Resurfacing	US 421 S	Bridge 30 (ICW)	SR 1574	0.63	1.5" S9.5C	\$ 273,503.00
2025	3	065-New Hanov	Resurfacing	SR 1329	NC 133	SR 1330	0.784	Full Depth Patching and 1.25" S9.5B	\$ 170,000.00
2025	3	065-New Hanov	Resurfacing	SR 1336	SR 1318	PENDER COUNTY	5.579	Full Depth Patching and 1.25" S9.5B	\$ 1,430,000.00
2025	3	065-New Hanov	Resurfacing	SR 1521	SR 1492	Dead End	0.553	Full Depth Patching and 1.25" S9.5B	\$ 350,000.00
2025	3	065-New Hanov	Resurfacing	SR 1576	US 421	Starboard Lane	1.906	1.5" S9.5B	\$ 310,000.00
2025	3	065-New Hanov	Resurfacing	SR 1576	STARBRD LN	Bridge 19	1.654	1.5" S9.5B	\$ 250,000.00
2025	3	065-New Hanov	Resurfacing	SR 1576	BEG BRIDGE	SR 1276	1.78	1.5" S9.5B	\$ 250,000.00
2025	3	065-New Hanov	Resurfacing	SR 1576	SR 1276	SR 1187	0.949	Full Depth Patching and 1.5" S9.5B	\$ 290,000.00
2025	3	065-New Hanov	Resurfacing	SR 1576	SR 1187 + .065 Miles	SR 1187 + .503 miles	0.425	Leveling and 1.5" S9.5B	\$ 148,000.00
2025	3	065-New Hanov	Resurfacing	SR 1941	SR 1830	Dead End	0.482	Mill 1.25" and 1.25" S9.5B	\$ 55,000.00
2025	3	065-New Hanov	Resurfacing	SR 2018	SR 2213	SR 2005	0.999	Full Depth Patching and 1.25" S9.5A	\$ 230,000.00
2025	3	065-New Hanov	Resurfacing	SR 2171	SR 1175	SR 2173	0.235	Full Depth Patching and 1.25" S9.5B	\$ 60,000.00
2025	3	065-New Hanov	Resurfacing	SR 2216	SR 2215	SR 2018	0.27	Mill 1.25" and 1.25" S9.5B	\$ 60,000.00
2025	3	065-New Hanov	Rehabilitation	SR 1394	US 421	End Maintenance	1.05	Mill 1.25" and 1.25" S9.5B	\$ 240,000.00
2025	3	065-New Hanov	Rehabilitation	SR 2862	SR 2845	Dead End	0.029	Mill 1.25" and 1.25" S9.5B	\$ 10,000.00
2025	3	065-New Hanov	Preservation	SR 1330	SR 1329	SR 1329	0.738	1.0" S4.75A	\$ 80,000.00
2025	3	065-New Hanov	Preservation	SR 2053	SR 1331	SR 2096	0.557	1.0" S4.75A	\$ 75,000.00
2025	3	065-New Hanov	Preservation	SR 2054	SR 2053	SR 2154	0.218	1.0" S4.75A	\$ 25,000.00
2025	3	065-New Hanov	Preservation	SR 2094	SR 2052	SR 2053	0.126	1.0" S4.75A	\$ 20,000.00
2025	3	065-New Hanov	Preservation	SR 2095	SR 2094	Cul-De-Sac	0.047	1.0" S4.75A	\$ 15,000.00
2025	3	065-New Hanov	Preservation	SR 2096	SR 2053	Cul-De-Sac	0.425	1.0" S4.75A	\$ 45,000.00
2025	3	065-New Hanov	Preservation	SR 2108	SR 2052	SR 2053	0.109	1.0" S4.75A	\$ 10,000.00
2025	3	065-New Hanov	Preservation	SR 2152	SR 2053	SR 2600	0.267	1.0" S4.75A	\$ 30,000.00
2025	3	065-New Hanov	Preservation	SR 2153	SR 2054	SR 2096	0.12	1.0" S4.75A	\$ 20,000.00
2025	3	065-New Hanov	Preservation	SR 2154	SR 2054	Cul-De-Sac	0.098	1.0" S4.75A	\$ 12,000.00
2025	3	065-New Hanov	Preservation	SR 2245	SR 2152	SR 2052	0.1	1.0" S4.75A	\$ 15,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	3	065-New Hanov	Preservation	SR 2262	SR 2195	Dead End	0.336	.75" S4.75A	\$ 35,000.00
2025	3	065-New Hanov	Preservation	SR 2265	SR 2003	SR 2018	0.799	.75" S4.75A	\$ 85,000.00
2025	3	065-New Hanov	Preservation	SR 2320	SR 2053	SR 2153	0.071	1.0" S4.75A	\$ 15,000.00
2025	3	065-New Hanov	Preservation	SR 2321	SR 2245	SR 2244	0.127	1.0" S4.75A	\$ 25,000.00
2025	3	065-New Hanov	Preservation	SR 2630	CUL-DE-SAC	SR 2632	0.456	1.0" S4.75A	\$ 45,000.00
2025	3	065-New Hanov	Preservation	SR 2722	SR 2721	SR 1328	0.466	1.0" S4.75A	\$ 140,000.00
2025	3	067-Onslow	Resurfacing	NC 24 E	NC 53	SR 1406	3.9	1.5" S9.5C	\$ 2,317,932.00
2025	3	067-Onslow	Resurfacing	NC 24 W	SR 1406	NC 53	3.91	1.5" S9.5C	\$ 2,201,568.00
2025	3	067-Onslow	Resurfacing	Clayton James	SR 1105	CDS	0.71	1.5" S9.5B	\$ 159,750.00
2025	3	067-Onslow	Resurfacing	Lindsey Dr	SR 1130	SR 1145	0.27	1.5" S9.5B	\$ 60,750.00
2025	3	067-Onslow	Resurfacing	Maple Ave	SR 1144	SR 1164	0.08	1.5" S9.5B	\$ 18,000.00
2025	3	067-Onslow	Resurfacing	Heritage Dr	SR 1152	SR 1138	0.16	1.5" S9.5B	\$ 36,000.00
2025	3	067-Onslow	Resurfacing	Heritage Ct	SR 1150	CDS	0.08	1.5" S9.5B	\$ 18,000.00
2025	3	067-Onslow	Resurfacing	Maplehurst Dr	SR 1140	SR 1138	0.43	1.5" S9.5B	\$ 96,750.00
2025	3	067-Onslow	Resurfacing	Melody Ln	SR 1130	SR 1145	0.32	1.5" S9.5B	\$ 72,000.00
2025	3	067-Onslow	Resurfacing	Birch Ct	SR 1152	CDS	0.04	1.5" S9.5B	\$ 9,000.00
2025	3	067-Onslow	Resurfacing	Futrell Rd	SR 1209	EOM	1.396	1.5" S9.5B	\$ 315,000.00
2025	3	067-Onslow	Resurfacing	Duffyfield Rd	SR 1222	Quarry Entrance	0.8	1.5" S9.5B	\$ 91,000.00
2025	3	067-Onslow	Resurfacing	Turtle Shell	SR 1229	SR 1238	1.298	1.5" S9.5B	\$ 292,000.00
2025	3	067-Onslow	Resurfacing	Kenwood Dr	SR 1213	SR 1285	0.64	1.5" S9.5B	\$ 57,600.00
2025	3	067-Onslow	Resurfacing	Briarneck Rd	US 258	SR 1316	0.42	1.5" S9.5B	\$ 94,500.00
2025	3	067-Onslow	Resurfacing	Shamrock Dr	SR 1308	SR 1903	0.39	1.5" S9.5B	\$ 87,750.00
2025	3	067-Onslow	Resurfacing	Shamrock Dr	SR 1903	SR 1971	0.59	1.5" S9.5B	\$ 133,000.00
2025	3	067-Onslow	Resurfacing	N Bryan	SR 1308 (Gum Branch)	CDS	1.35	1.5" S9.5B	\$ 309,920.00
2025	3	067-Onslow	Resurfacing	Hadley Collins	SR 1437	SR 1439	1.44	1.5" S9.5B	\$ 324,000.00
2025	3	067-Onslow	Resurfacing	Mike Loop Rd	SR 1406	SR 1406	0.42	Mill 1.25" and 1.25" S9.5B	\$ 110,000.00
2025	3	067-Onslow	Resurfacing	Shellrock Landing	SR 1503	EOM	0.743	1.5" S9.5B	\$ 168,000.00
2025	3	067-Onslow	Resurfacing	Willis Landing Rd	SR 1503	SR 1505	0.768	1.5" S9.5B	\$ 172,800.00
2025	3	067-Onslow	Resurfacing	Willis Landing/W Willis Rd	SR 1503	End Maint	0.975	1.5" S9.5B	\$ 219,375.00
2025	3	067-Onslow	Resurfacing	Mullens Rd	SR 1505	End Maint	0.198	1.5" S9.5B	\$ 44,550.00
2025	3	067-Onslow	Resurfacing	Jones Rd	SR 1509	Dead End	0.43	1.5" S9.5B	\$ 96,750.00
2025	3	067-Onslow	Resurfacing	Swan Point Rd	SR 1515	EOM	0.75	1.5" S9.5B	\$ 170,000.00
2025	3	067-Onslow	Resurfacing	Folkstone Rd	US 17	SR 1531	1.577	1.5" S9.5B	\$ 350,000.00
2025	3	067-Onslow	Resurfacing	Van Riggs Rd	SR 1501	SR 2220	0.35	1.5" S9.5B	\$ 78,750.00
2025	3	067-Onslow	Resurfacing	Wildwood Ct	SR 1501	CDS	0.08	1.5" S9.5B	\$ 18,000.00
2025	3	067-Onslow	Resurfacing	Kingsbridge Red	SR 1576	SR 1688	0.4	1.5" S9.5B	\$ 90,000.00
2025	3	067-Onslow	Resurfacing	E Ivybridge Dr	SR 1685	SR 1688	0.464	1.5" S9.5B	\$ 104,400.00
2025	3	067-Onslow	Resurfacing	Avon Dr	SR 1685	SR 1686	0.27	1.5" S9.5B	\$ 60,750.00
2025	3	067-Onslow	Resurfacing	Sussex Ln	SR 1685	SR 1686	0.175	1.5" S9.5B	\$ 39,375.00
2025	3	067-Onslow	Resurfacing	Pine Needle Dr	SR 1501	EOM	0.26	1.5" S9.5B	\$ 58,500.00
2025	3	067-Onslow	Resurfacing	White St	SR 1308	MP 0.621	0.621	1.5" S9.5B	\$ 139,000.00
2025	3	067-Onslow	Resurfacing	Country Squire Ln	NC 258	End Maint	0.897	1.5" S9.5B	\$ 80,730.00
2025	3	067-Onslow	Resurfacing	Evergreen Dr	SR 1689	EOM	0.07	1.5" S9.5B	\$ 15,750.00
2025	3	067-Onslow	Resurfacing	Lake St	Rail Road Tracks	NC 24W	0.49	1.5" S9.5B	\$ 112,000.00
2025	3	067-Onslow	Rehabilitation	Hogans	SR 1503	SR 1575	0.863	Mill 1.25" and 1.25" S9.5B	\$ 215,750.00
2025	3	067-Onslow	Preservation	Padgett Rd	NC 50	SR 1105	3.21	Microsurface	\$ 160,000.00
2025	3	067-Onslow	Preservation	Morningside Dr	NC 53	NC 24	0.17	1.25" S9.5B	\$ 32,000.00
2025	3	067-Onslow	Preservation	Swinson Rd	SR 1201	SR 1203	2.06	Microsurface	\$ 100,000.00
2025	3	067-Onslow	Preservation	Nine Mile Rd	NC 53	SR 1205	5.12	Microsurface	\$ 225,000.00
2025	3	067-Onslow	Preservation	Ben Williams	SR 1205	SR 1213	5.37	Microsurface	\$ 243,346.00
2025	3	067-Onslow	Preservation	Davis Rd	SR 1203	SR 1203	1.9	Microsurface	\$ 95,000.00
2025	3	067-Onslow	Preservation	Hewitt Rd	SR 1203	SR 1201	1.9	Seal - Cape	\$ 100,000.00
2025	3	067-Onslow	Preservation	Dressler Dr	SR 1251	End Maint.	0.137	1.25" S9.5B	\$ 25,000.00
2025	3	067-Onslow	Preservation	Clayton Rd	SR 1406	Sr 1471	0.16	1.25" S9.5B	\$ 30,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	3	067-Onslow	Preservation	Linda Dr	SR 1406	SR 1802	0.22	Patching and 1.25" S9.5A	\$ 44,000.00
2025	3	067-Onslow	Preservation	Earl Pl	SR 1853	Dead End	0.064	1.25" S9.5B	\$ 11,904.00
2025	3	067-Onslow	Preservation	Pine Ct	SR 1957	End Maint.	0.038	1.25" S9.5B	\$ 7,000.00
2025	3	067-Onslow	Preservation	E Regent Ct	SR 1380 (Baysden)	CDS	0.08	1.25" S9.5B	\$ 14,800.00
2025	3	067-Onslow	Preservation	W Regent Ct	SR 1380	CDS	0.039	1.25" S9.5B	\$ 7,200.00
2025	3	067-Onslow	Preservation	Druid Ct	SR 1708	CDS	0.138	1.25" S9.5B	\$ 26,000.00
2025	3	071-Pender	Resurfacing	US 421	New Hanover County	SR 1114	5.26	1.5" S9.5C	\$ 2,138,281.25
2025	3	071-Pender	Resurfacing	US 421	SR 1114	New Hanover County	5.26	1.5" S9.5C	\$ 2,138,281.25
2025	3	071-Pender	Resurfacing	SR 1002	NH CL Bridge	NC 210	2.9	Full Depth Patching and 1.5" S9.5B and Widening	\$ 850,000.00
2025	3	071-Pender	Resurfacing	SR 1216	US 421	SR 1336	5.25	Full Depth Patching and 1.5" S9.5B	\$ 1,463,000.00
2025	3	071-Pender	Resurfacing	SR 1313	SR 1319	SR 1315	0.31	1.5" S9.5B	\$ 68,200.00
2025	3	071-Pender	Resurfacing	SR 1402	SR 1400	1404	3.64	Full Depth Patching and 1.5" S9.5B	\$ 836,000.00
2025	3	071-Pender	Resurfacing	SR 1404	NC210	SR 1402	5	Full Depth Patching and 1.5" S9.5B	\$ 760,362.00
2025	3	071-Pender	Resurfacing	SR 1501	PVMT CHG	MP1.012	0.45	1.5" S9.5B	\$ 99,000.00
2025	3	071-Pender	Resurfacing	1534	NC 50	SR 1535	0.7	Full Depth Patching and 1.5" S9.5B and Widening	\$ 200,000.00
2025	3	071-Pender	Preservation	SR 1113	SR 1112	SR1114	0.92	Crack Seal	\$ 15,000.00
2025	3	071-Pender	Preservation	SR 1114	NC 210	SR 1113	2.71	Crack Seal	\$ 23,000.00
2025	3	071-Pender	Preservation	SR 1128	NC 53	US 421	4.04	Crack Seal	\$ 45,000.00
2025	3	071-Pender	Preservation	SR 1202	SR 1100	DEAD END	0.399	.75" S4.75A	\$ 44,000.00
2025	3	071-Pender	Preservation	SR 1217	SR 1209	US 421	1.55	.75" S4.75A	\$ 170,500.00
2025	3	071-Pender	Preservation	SR 1597	SR 1529	DEAD END	0.28	.75" S4.75A	\$ 30,800.00
2025	3	071-Pender	Preservation	SR 1603	SR 1582	SR 1582	0.94	Full Depth Patching and 1.0" S4.75A	\$ 110,000.00
2025	3	071-Pender	Preservation	SR 1618	SR 1618	US 17	1.9	Full Depth Patching and 1.0" S4.75A	\$ 173,450.00
2025	3	071-Pender	Preservation	SR 1671	NC 210	SR 1100	0.53	Crack Seal	\$ 10,000.00
2025	3	071-Pender	Preservation	SR 1673	US 17	SR 1674	0.46	Full Depth Patching and 1.0" S4.75A	\$ 50,000.00
2025	3	071-Pender	Preservation	SR 1674	SR 1673	SR 1674	0.84	Full Depth Patching and 1.0" S4.75A	\$ 92,000.00
2025	3	071-Pender	Preservation	SR 1674	SR 1741	SR 1674	0.18	Full Depth Patching and 1.0" S4.75A	\$ 20,000.00
2025	3	071-Pender	Preservation	SR 1674	SR 1674	SR 1700	0.73	Full Depth Patching and 1.0" S4.75A	\$ 80,000.00
2025	3	071-Pender	Preservation	SR 1685	SR 1684	SR 1603	1.02	Full Depth Patching and 1.0" S4.75A	\$ 110,000.00
2025	3	071-Pender	Preservation	SR 1741	US 17 N	SR 1674	0.82	Full Depth Patching and 1.0" S4.75A	\$ 90,000.00
2025	3	082-Sampson	Resurfacing	NC 41	Bladen County	SR 1155	10.41	1.5" S9.5C and Widen	\$ 3,212,571.00
2025	3	082-Sampson	Resurfacing	NC 55	Johnston County	Harnett County	5.352	1.5" S9.5C	\$ 1,552,741.50
2025	3	082-Sampson	Resurfacing	SR 1114	SR 1113	US 421	1.11	1.5" S9.5B	\$ 200,000.00
2025	3	082-Sampson	Resurfacing	SR 1290	NC 242	SR 1515	0.21	Mill 2.0" and 2.0" S9.5B	\$ 69,300.00
2025	3	082-Sampson	Resurfacing	SR 1295	Town Limits	Dead End	0.11	1.5" S9.5B	\$ 22,000.00
2025	3	082-Sampson	Resurfacing	SR 1427	SR 1006	S 1425	2.26	Leveling and 1.5" S9.5B	\$ 497,200.00
2025	3	082-Sampson	Resurfacing	SR 1716	SR 1722	NC 55	2	1.5" S9.5B	\$ 333,000.00
2025	3	082-Sampson	Resurfacing	SR 1730	SR 1722	SR 1725	3.989	1.5" S9.5B	\$ 600,000.00
2025	3	082-Sampson	Resurfacing	SR 1746	SR 1742	NC 403	5.146	Leveling and 1.5" S9.5B	\$ 1,545,000.00
2025	3	082-Sampson	Resurfacing	SR 1746	SR 1742	NC 403	2.56	2.0" I19.0B and 1.5" S9.5B	\$ 768,000.00
2025	3	082-Sampson	Resurfacing	SR 1913	NC 24	SR 1964	2.5	1.5" S9.5B	\$ 375,000.00
2025	3	082-Sampson	Resurfacing	SR 1938	SR 1004	SR 1147	1.53	Leveling and 1.5" S9.5B	\$ 344,250.00
2025	3	082-Sampson	Preservation	SR 1151	US 421	Dead End	0.39	1.0" S9.5B	\$ 46,700.00
2025	3	082-Sampson	Preservation	SR 1433	SR 1329	SR 1432	2	Seal - Double and Fog Seal	\$ 100,000.00
2025	3	082-Sampson	Preservation	SR 1434	SR 1006	SR 1330	4.96	Seal - Double and Fog Seal	\$ 248,500.00
2025	3	082-Sampson	Preservation	SR 1440	SR 1002	SR 1006	2.2	Seal - Double and Fog Seal	\$ 110,000.00
2025	3	082-Sampson	Preservation	SR 1805	SR 1703	SR 1636	3.84	Seal - Double and Fog Seal	\$ 192,000.00
2025	4	033-Edgecombe	Resurfacing	US 258	Pitt County Line	NC 42	7.03	Mill 1.5" and 1.5" S9.5C	\$ 1,423,575.00
2025	4	033-Edgecombe	Resurfacing	US 13 Business	Pitt County Line	US 13	0.251	1.5" S9.5B	\$ 45,180.00
2025	4	033-Edgecombe	Resurfacing	NC 42	Wilson County Line	SR 1123	5.08	Mill 1.5" and 1.5" S9.5B	\$ 1,003,300.00
2025	4	033-Edgecombe	Resurfacing	NC 42	SR 1123	East Pinetops C/L	1.31	Mill 1.5" and 1.5" S9.5B	\$ 507,625.00
2025	4	033-Edgecombe	Resurfacing	NC 42	Pinetops County Line	Joint West of NC124	2.38	Mill 1.5" and 1.5" S9.5B	\$ 470,050.00
2025	4	033-Edgecombe	Resurfacing	NC 122	North Pinetops City Limits	South Pinetops City Limits	1	Mill 1.5" and 1.5" S9.5B	\$ 292,500.00
2025	4	033-Edgecombe	Resurfacing	SR 1003	SR 1130	US-258	6.41	1.5" S9.5B	\$ 929,450.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	4	033-Edgecombe	Resurfacing	SR 1136	SR 1124	SR 1006	0.71	1.5" S9.5B	\$ 102,950.00
2025	4	033-Edgecombe	Resurfacing	SR 1162	NC 42	Dead End	0.14	Mill 1.5" and 1.5" S9.5B	\$ 27,650.00
2025	4	033-Edgecombe	Resurfacing	SR 1169	NC 42	SR 1162	0.15	Mill 1.5" and 1.5" S9.5B	\$ 29,625.00
2025	4	033-Edgecombe	Resurfacing	SR 1207	RR Track	US 64A	1.09	1.5" S9.5B	\$ 196,200.00
2025	4	033-Edgecombe	Resurfacing	SR 1374	NC-111	NC-122	0.57	1.5" S9.5B	\$ 102,600.00
2025	4	033-Edgecombe	Resurfacing	SR 1511	NC 122	SR 1512	1.97	1.5" S9.5B	\$ 285,650.00
2025	4	033-Edgecombe	Resurfacing	SR 1512	SR 1510	NC 111	4.17	1.5" S9.5B	\$ 604,650.00
2025	4	033-Edgecombe	Resurfacing	SR 1527	US-13	Pitt County Line	1.65	1.5" S9.5B	\$ 239,250.00
2025	4	033-Edgecombe	Resurfacing	SR 1534	SR 1527	Pitt County Line	0.29	1.5" S9.5B	\$ 42,050.00
2025	4	033-Edgecombe	Resurfacing	SR 1579	US-13B	Dead End	0.156	1.25" S9.5B	\$ 20,000.00
2025	4	033-Edgecombe	Resurfacing	SR 1619	US-258	Pitt County Line	0.66	1.5" S9.5B	\$ 95,700.00
2025	4	033-Edgecombe	Preservation	NC 43	Pinetops CL	SR 1126	1.61	Crack Seal	\$ 10,063.00
2025	4	033-Edgecombe	Preservation	NC 111	Wilson County Line	NC 43	6.85	Crack Seal	\$ 42,813.00
2025	4	033-Edgecombe	Preservation	NC 124	NC 42	Macclesfield CL	3.2	Crack Seal	\$ 20,000.00
2025	4	033-Edgecombe	Preservation	SR 1170	NC 43	SR 1171	0.33	1.0" S4.75A	\$ 35,475.00
2025	4	033-Edgecombe	Preservation	SR 1171	SR 1172	SR 1170	0.11	1.0" S4.75A	\$ 11,825.00
2025	4	033-Edgecombe	Preservation	SR 1172	SR 1170	Sr 1173	0.3	1.0" S4.75A	\$ 32,250.00
2025	4	033-Edgecombe	Preservation	SR 1173	SR 1170	SR 1172	0.43	1.0" S4.75A	\$ 46,225.00
2025	4	033-Edgecombe	Preservation	SR 1208	SR 1224	SR 1207	5.02	Seal - Double	\$ 276,100.00
2025	4	033-Edgecombe	Preservation	SR 1232	SR 1226	Rocky Mount CL	1.7	Seal - Double	\$ 93,500.00
2025	4	033-Edgecombe	Preservation	SR 1251	US 64A	SR 1243	1.42	Seal - Double	\$ 74,550.00
2025	4	042-Halifax	Resurfacing	US 301	NC 481	SR 1125	3.02	Mill 1.5" and 1.5" S9.5B	\$ 596,450.00
2025	4	042-Halifax	Resurfacing	NC 48	SR 1310	NC 903	5.89	Mill 0.0" to 2.0" and 0.0" to 2.0" S9.5B	\$ 1,560,850.00
2025	4	042-Halifax	Resurfacing	NC 903	NC 48	US 158	5.52	1.5" S9.5B	\$ 993,600.00
2025	4	042-Halifax	Resurfacing	SR 1125	NC 481	US 301	2.68	1.25" S9.5B	\$ 308,200.00
2025	4	042-Halifax	Resurfacing	SR 1303	NC 4	Warren County Line	0.729	1.5" S9.5B	\$ 105,850.00
2025	4	042-Halifax	Resurfacing	SR 1340	SR 1343	NC 48	4.49	1.25" S9.5B	\$ 516,350.00
2025	4	042-Halifax	Resurfacing	SR 1340	NC 4	SR 1227 (EOP)	0.09	1.25" S9.5B	\$ 10,350.00
2025	4	042-Halifax	Resurfacing	SR 1414	SR 1520	SR 1415	2.6	1.5" S9.5B	\$ 468,000.00
2025	4	042-Halifax	Resurfacing	SR 1432	NC 903	SR 1415	2.77	1.5" S9.5B	\$ 432,450.00
2025	4	042-Halifax	Resurfacing	SR 1600	SR 1210	NC 903	4.92	1.5" S9.5B	\$ 713,400.00
2025	4	042-Halifax	Resurfacing	SR 1800	US 258	End of Pavement	6.463	1.5" S9.5B	\$ 936,700.00
2025	4	042-Halifax	Preservation	SR 1201	NC 561	EOP	1.88	Crack Seal	\$ 11,750.00
2025	4	042-Halifax	Preservation	SR 1214	NC 4	SR 1327	5.016	Crack Seal	\$ 31,350.00
2025	4	042-Halifax	Preservation	SR 1304	NC 4	SR 1001	2.772	Seal - Double	\$ 152,460.00
2025	4	042-Halifax	Preservation	SR 1333	NC 561	SR 1327	2.11	Crack Seal	\$ 13,188.00
2025	4	042-Halifax	Preservation	SR 1339	SR 1338	SR 1339	2.08	Seal - Double	\$ 109,200.00
2025	4	042-Halifax	Preservation	SR 1409	SR 1001	US 158	2.11	Crack Seal	\$ 13,188.00
2025	4	042-Halifax	Preservation	SR 1484	SR 1406	End Pavement	1.99	.75" S4.75A	\$ 154,225.00
2025	4	042-Halifax	Preservation	SR 1496	SR 1406	End Maintenance	1.639	.75" S4.75A	\$ 127,023.00
2025	4	042-Halifax	Preservation	SR 1602	SR 1001	NC 561	4.162	Seal - Double	\$ 228,910.00
2025	4	051-Johnston	Resurfacing	US 70A	US 70	US 70 Alt West	0.04	Mill 1.5" and 1.5" S9.5C	\$ 6,900.00
2025	4	051-Johnston	Resurfacing	US 301	SR 2159+.3 Mi	Wilson C/L	1.48	Mill 1.5" and 1.5" S9.5C	\$ 706,700.00
2025	4	051-Johnston	Resurfacing	US 70A	US 70	US 70 Alt West	6.93	Mill 1.5" and 1.5" S9.5C	\$ 1,403,325.00
2025	4	051-Johnston	Resurfacing	US 70	US 70	US 70 ALT WEST	0.21	Mill 1.5" and 1.5" S9.5C	\$ 36,225.00
2025	4	051-Johnston	Resurfacing	US 70 A	US 70	US 70 ALT WEST	0.04	Mill 1.5" and 1.5" S9.5C	\$ 6,900.00
2025	4	051-Johnston	Resurfacing	US 70 Bus	Ramp I-95	US 70	2.54	Mill 1.5" and 1.5" S9.5C	\$ 514,350.00
2025	4	051-Johnston	Resurfacing	US 70 Bus WB	NC 210	US 70 Bypass	6.57	Mill 1.5" and 1.5" S9.5B	\$ 1,921,725.00
2025	4	051-Johnston	Resurfacing	NC 96	US 301	SR 1934	1.8	Mill 1.5" and 1.5" S9.5C	\$ 364,500.00
2025	4	051-Johnston	Resurfacing	SR 1007	US 301	SR 2597	7	1.5" S9.5B	\$ 1,015,000.00
2025	4	051-Johnston	Resurfacing	SR 1008	NC 50	US 701	2.39	1.5" S9.5B	\$ 346,550.00
2025	4	051-Johnston	Resurfacing	SR 1143	NC 50	US 701	3.89	1.5" S9.5B	\$ 589,850.00
2025	4	051-Johnston	Resurfacing	SR 1306	SR 1303	Harnett Co	1.215	1.5" S9.5B	\$ 176,175.00
2025	4	051-Johnston	Resurfacing	SR 1510	SR 1330	SR 1509	0.611	1.5" S9.5B	\$ 88,595.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	4	051-Johnston	Resurfacing	SR 1537	SR 1532	SR 1538	0.87	1.5" S9.5B	\$ 126,150.00
2025	4	051-Johnston	Resurfacing	SR 1550	SR 1551	Bridge	1.6	1.5" S9.5B	\$ 232,200.00
2025	4	051-Johnston	Resurfacing	SR 1728	NC 231	NC 39	2.91	1.5" S9.5B	\$ 630,750.00
2025	4	051-Johnston	Resurfacing	SR 1737	SR 1736	SR 1733	0.63	1.5" S9.5B	\$ 91,350.00
2025	4	051-Johnston	Resurfacing	SR 1745	SR 1720	NC 42	1.8	1.5" S9.5B	\$ 261,000.00
2025	4	051-Johnston	Resurfacing	SR 1778	SR 1701	Dead End	0.31	1.25" S9.5B	\$ 35,650.00
2025	4	051-Johnston	Resurfacing	SR 1876	SR 1556	SR 1558	0.426	1.5" S9.5B	\$ 61,770.00
2025	4	051-Johnston	Resurfacing	SR 1896	Cul-De-Sac	Cul-De-Sac	0.316	1.25" S9.5B	\$ 36,800.00
2025	4	051-Johnston	Resurfacing	SR 1923	Eden Dr	US 301	0.61	Mill 1.5" and 1.5" S9.5B	\$ 178,425.00
2025	4	051-Johnston	Resurfacing	SR 1923	Eden Drive	US 301	0.61	1.5" S9.5B	\$ 178,425.00
2025	4	051-Johnston	Resurfacing	SR 1934	SR 2127	SR 1003	9.9	1.5" S9.5C	\$ 1,534,500.00
2025	4	051-Johnston	Resurfacing	SR 2013	SR 1901	Dead End	0.478	1.25" S9.5B	\$ 55,200.00
2025	4	051-Johnston	Resurfacing	SR 2032	SR 2028	SR 2029	0.209	1.25" S9.5B	\$ 24,150.00
2025	4	051-Johnston	Resurfacing	SR 2033	SR 2032	Dead End	0.17	1.25" S9.5B	\$ 19,550.00
2025	4	051-Johnston	Resurfacing	SR 2087	SR 1561	Cul-De-Sac	0.59	1.25" S9.5B	\$ 67,850.00
2025	4	051-Johnston	Resurfacing	SR 2117	SR 1934	SR 2120	1.52	1.5" S9.5B	\$ 137,750.00
2025	4	051-Johnston	Resurfacing	SR 2145	SR 1934	SR 2146	1.01	1.25" S9.5B	\$ 116,150.00
2025	4	051-Johnston	Resurfacing	SR 2177	US 301	End Maintenance	0.07	Mill 1.5" and 1.5" S9.5B	\$ 20,475.00
2025	4	051-Johnston	Resurfacing	SR 2260	SR 2259	Cul-De-Sac	0.09	1.25" S9.5B	\$ 10,350.00
2025	4	051-Johnston	Resurfacing	SR 2342	SR 2171	NC 222	0.48	1.5" S9.5B	\$ 69,600.00
2025	4	051-Johnston	Resurfacing	SR 2358	I-95	SR 2354	1.007	1.5" S9.5B	\$ 146,015.00
2025	4	051-Johnston	Resurfacing	SR 2367	SR 2366	SR 2309	1.8	1.25" S9.5B	\$ 207,000.00
2025	4	051-Johnston	Resurfacing	SR 2381	SR 2392	SR 2330	0.681	1.5" S9.5B	\$ 33,350.00
2025	4	051-Johnston	Resurfacing	SR 2509	US 70Bus	SR 2510	0.66	1.5" S9.5B	\$ 95,700.00
2025	4	051-Johnston	Resurfacing	SR 2510	SR 1007	SR 2509	1.9	1.5" S9.5B	\$ 275,500.00
2025	4	051-Johnston	Resurfacing	SR 2517	SR 2310	SR 2516	0.4	1.5" S9.5B	\$ 58,000.00
2025	4	051-Johnston	Resurfacing	SR 2518	SR 2519	SR 2310	0.91	1.25" S9.5B	\$ 104,650.00
2025	4	051-Johnston	Resurfacing	SR 2519	US 70	SR 2523	2.92	1.5" S9.5B	\$ 423,400.00
2025	4	051-Johnston	Resurfacing	SR 2691	SR 2690	Cul-De-Sac	0.09	1.25" S9.5B	\$ 10,350.00
2025	4	051-Johnston	Resurfacing	SR 2698	SR 1703	CUL-DE-SAC	0.389	1.25" S9.5B	\$ 52,650.00
2025	4	051-Johnston	Resurfacing	US 70A	US 70	US 70 ALT WEST	0.21	Mill 1.5" and 1.5" S9.5C	\$ 36,225.00
2025	4	051-Johnston	Resurfacing	SR 2710	SR 1315	Dead End	0.268	1.25" S9.5B	\$ 30,820.00
2025	4	051-Johnston	Resurfacing	SR 3178	SR 1010	SR 3180	0.708	1.25" S9.5B	\$ 95,850.00
2025	4	051-Johnston	Resurfacing	SR 3215	SR 1703	End Maintenance	0.28	1.5" S9.5B	\$ 43,400.00
2025	4	051-Johnston	Resurfacing	SR 3230	SR 3230	Dead End	0.626	1.25" S9.5B	\$ 72,540.00
2025	4	051-Johnston	Resurfacing	SR 3220	SR 1514	Cul-De-Sac	1.06	1.25" S9.5B	\$ 121,900.00
2025	4	051-Johnston	Preservation	SR 1350	SR 1330	SR 1317	3.9	Seal - Double and Fog Seal	\$ 204,750.00
2025	4	051-Johnston	Preservation	SR 1632	SR 1552	SR 1634 + .06 mi	0.668	1.25" S9.5B	\$ 76,820.00
2025	4	051-Johnston	Preservation	SR 1633	SR 1632	SR 1632 + .1 mi	0.102	1.25" S9.5B	\$ 11,730.00
2025	4	051-Johnston	Preservation	SR 1634	SR 1632	Dead End	0.133	1.25" S9.5B	\$ 15,295.00
2025	4	051-Johnston	Preservation	SR 1655	SR 1526	End Maintenance	0.23	1.25" S9.5B	\$ 26,450.00
2025	4	051-Johnston	Preservation	SR 1665	SR 1571	Dead End	0.12	1.25" S9.5B	\$ 13,800.00
2025	4	051-Johnston	Preservation	SR 1686	SR 1526	SR 1687	0.17	1.25" S9.5B	\$ 19,550.00
2025	4	051-Johnston	Preservation	SR 1687	SR 1010	Cul-De-Sac	0.409	1.25" S9.5B	\$ 47,150.00
2025	4	051-Johnston	Preservation	SR 1812	SR 1555	Dead End	0.578	1.25" S9.5B	\$ 66,470.00
2025	4	051-Johnston	Preservation	SR 1813	SR 1812	Dead End	0.031	1.25" S9.5B	\$ 3,565.00
2025	4	051-Johnston	Preservation	SR 1814	Cul-de-sac	Dead End	0.102	1.25" S9.5B	\$ 11,730.00
2025	4	051-Johnston	Preservation	SR 1815	SR 1812	Dead End	0.052	1.25" S9.5B	\$ 5,980.00
2025	4	051-Johnston	Preservation	SR 1816	SR 1812	Dead End	0.082	1.25" S9.5B	\$ 9,430.00
2025	4	051-Johnston	Preservation	SR 1820	SR 1557	SR 1821	0.33	1.25" S9.5B	\$ 37,950.00
2025	4	051-Johnston	Preservation	SR 1821	SR 1820	Dead End	0.08	1.25" S9.5B	\$ 9,200.00
2025	4	051-Johnston	Preservation	SR 2028	SR 1569	Dead End	0.63	1.25" S9.5B	\$ 72,450.00
2025	4	051-Johnston	Preservation	SR 2029	SR 2028	Dead End	0.54	1.25" S9.5B	\$ 62,100.00
2025	4	051-Johnston	Preservation	SR 2031	SR 2028	SR 2029	0.179	1.25" S9.5B	\$ 20,700.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	4	051-Johnston	Preservation	SR 2270	NC 50	Cul-de-sac	0.51	1.25" S9.5B	\$ 58,650.00
2025	4	051-Johnston	Preservation	SR 2271	SR 2270	Cul-de-sac	1.02	1.25" S9.5B	\$ 117,300.00
2025	4	051-Johnston	Preservation	SR 2272	SR 2271	Cul-de-sac	0.07	1.25" S9.5B	\$ 8,050.00
2025	4	051-Johnston	Preservation	SR 2273	SR 2271	Cul-de-sac	0.11	1.25" S9.5B	\$ 12,650.00
2025	4	051-Johnston	Preservation	SR 2274	SR 2271	Cul-de-sac	0.07	1.25" S9.5B	\$ 8,050.00
2025	4	051-Johnston	Preservation	SR 2317	SR 2318	SR 2316	1.33	1.25" S9.5B	\$ 152,950.00
2025	4	051-Johnston	Preservation	SR 2368	SR 2320	SR 2367	0.49	1.25" S9.5B	\$ 56,350.00
2025	4	051-Johnston	Preservation	SR 2371	US 70	SR 2316	2.8	Seal - Double and Fog Seal	\$ 168,000.00
2025	4	051-Johnston	Preservation	SR 2401	SR 2141	SR 2405	0.29	1.25" S9.5B	\$ 33,350.00
2025	4	051-Johnston	Preservation	SR 2405	SR 2141	SR 2401	0.33	1.25" S9.5B	\$ 37,950.00
2025	4	051-Johnston	Preservation	SR 2555	SR 2313	Dead End	0.25	1.25" S9.5B	\$ 28,750.00
2025	4	051-Johnston	Preservation	SR 2563	SR 2508	Cul-De-Sac	0.13	1.25" S9.5B	\$ 14,950.00
2025	4	051-Johnston	Preservation	SR 2571	SR 1907	End of Pavement	0.097	.75" S4.75A	\$ 6,500.00
2025	4	051-Johnston	Preservation	SR 2609	SR 1003	Dead End	0.66	1.25" S9.5B	\$ 75,900.00
2025	4	051-Johnston	Preservation	SR 2610	SR 2609	Dead End	0.26	1.25" S9.5B	\$ 29,900.00
2025	4	051-Johnston	Preservation	SR 2611	SR 2609	SR 2609	0.29	1.25" S9.5B	\$ 33,350.00
2025	4	051-Johnston	Preservation	SR 2616	SR 2609	Dead End	0.03	1.25" S9.5B	\$ 3,450.00
2025	4	051-Johnston	Preservation	SR 2907	NC 50	Cul-De-Sac	0.208	1.25" S9.5B	\$ 24,150.00
2025	4	051-Johnston	Preservation	SR 2908	NC 50	SR 2907	0.368	1.25" S9.5B	\$ 42,500.00
2025	4	051-Johnston	Preservation	SR 2909	SR 2907	SR 2910	0.12	1.25" S9.5B	\$ 13,800.00
2025	4	051-Johnston	Preservation	SR 2910	SR 2909	Cul-De-Sac	0.08	1.25" S9.5B	\$ 9,200.00
2025	4	051-Johnston	Preservation	SR 2911	SR 2909	Cul-De-Sac	0.1	1.25" S9.5B	\$ 11,500.00
2025	4	051-Johnston	Preservation	SR 2912	SR 2908	Cul-De-Sac	0.1	1.25" S9.5B	\$ 11,500.00
2025	4	051-Johnston	Preservation	SR 2952	SR 2952	Dead End	0.13	1.25" S9.5B	\$ 14,950.00
2025	4	051-Johnston	Preservation	SR 2953	SR 2953	Dead End	0.06	1.25" S9.5B	\$ 6,900.00
2025	4	051-Johnston	Preservation	SR 3139	NC-50	Cul-De-Sac	0.29	1.25" S9.5B	\$ 33,350.00
2025	4	051-Johnston	Preservation	SR 3140	SR 3139	Cul-De-Sac	0.136	1.25" S9.5B	\$ 16,100.00
2025	4	051-Johnston	Preservation	SR 3141	SR 3139	Cul-De-Sac	0.345	1.25" S9.5B	\$ 40,250.00
2025	4	051-Johnston	Preservation	SR 3142	SR 3141	Cul-De-Sac	0.16	1.25" S9.5B	\$ 18,400.00
2025	4	051-Johnston	Preservation	SR 3229	SR 1743	Dead End	0.497	1.25" S9.5B	\$ 57,500.00
2025	4	051-Johnston	Preservation	SR 3230	SR 3229	SR 3231	0.458	1.25" S9.5B	\$ 52,900.00
2025	4	051-Johnston	Preservation	SR 3232	SR 3230	Dead End	0.06	1.25" S9.5B	\$ 6,900.00
2025	4	051-Johnston	Preservation	SR 3440	SR 3141	SR 1528	0.16	1.25" S9.5B	\$ 18,400.00
2025	4	051-Johnston	Preservation	SR 3441	SR 3141	CUL-DE-SAC	0.04	1.25" S9.5B	\$ 4,600.00
2025	4	051-Johnston	Preservation	SR 3442	SR 3139	CUL-DE-SAC	0.05	1.25" S9.5B	\$ 5,750.00
2025	4	051-Johnston	Preservation	SR 3443	SR 3139	CUL-DE-SAC	0.06	1.25" S9.5B	\$ 6,900.00
2025	4	051-Johnston	Preservation	SR 3444	SR 3141	Cul-De-Sac	0.089	1.25" S9.5B	\$ 10,350.00
2025	4	064-Nash	Resurfacing	NC 4 / NC 48	NC 4	Halifax Co	6.537	Mill 1.5" and 1.5" S9.5C	\$ 1,323,743.00
2025	4	064-Nash	Resurfacing	NC 48	US 301 BUS	Grace St	0.18	Mill 1.5" and 1.5" S9.5C	\$ 40,000.00
2025	4	064-Nash	Resurfacing	NC 58	Barnes St	South First St	0.48	Mill 1.5" and 1.5" S9.5B	\$ 140,400.00
2025	4	064-Nash	Resurfacing	NC 58	Nashville City Lmits	Barnes St	0.37	Mill 1.5" and 1.5" S9.5B	\$ 143,375.00
2025	4	064-Nash	Resurfacing	East NC-97	Nashville Rd	Edgecombe County Line	1.197	Mill 1.5" and 1.5" S9.5B	\$ 32,500.00
2025	4	064-Nash	Resurfacing	SR 1101	SR 1100	NC 231	4.53	1.5" S9.5B and Widen	\$ 1,291,050.00
2025	4	064-Nash	Resurfacing	SR 1110	US 264 Alt	SR 1105	0.535	1.5" S9.5B	\$ 78,300.00
2025	4	064-Nash	Resurfacing	SR 1114	NC 231	Wilson County Line	0.95	1.25" S9.5B	\$ 109,250.00
2025	4	064-Nash	Resurfacing	SR 1115	NC 231	SR 1120	2.58	1.25" S9.5B	\$ 296,700.00
2025	4	064-Nash	Resurfacing	SR 1117	SR 1116	SR 1115	1.19	1.5" S9.5B	\$ 172,550.00
2025	4	064-Nash	Resurfacing	SR 1137	NC 231	NC 97	3.56	1.25" S9.5B	\$ 445,000.00
2025	4	064-Nash	Resurfacing	SR 1142	NC 97	SR 1124	1.43	1.25" S9.5B	\$ 164,450.00
2025	4	064-Nash	Resurfacing	SR 1143	SR 1145	Dead End	0.84	1.5" S9.5B	\$ 121,800.00
2025	4	064-Nash	Resurfacing	SR 1151	Franklin CL	NC 97	2.77	1.25" S9.5B	\$ 318,550.00
2025	4	064-Nash	Resurfacing	SR 1179	SR 1113	NC 231	0.83	1.25" S9.5B	\$ 96,600.00
2025	4	064-Nash	Resurfacing	SR 1305	US 64 Alt	SR 1301	2.21	1.25" S9.5B	\$ 254,150.00
2025	4	064-Nash	Resurfacing	SR 1314	SR 1002	SR 1312	1.12	1.25" S9.5B	\$ 128,800.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	4	064-Nash	Resurfacing	SR 1434	SR 1435	SR 1670	1.14	1.25" S9.5B	\$ 205,200.00
2025	4	064-Nash	Resurfacing	SR 1435	US 64 BUS	SR 1425	5.18	1.25" S9.5B	\$ 595,700.00
2025	4	064-Nash	Resurfacing	SR 1524	NC 43	NC 48	5.14	1.5" S9.5B	\$ 745,300.00
2025	4	064-Nash	Resurfacing	SR 1544	SR 1544	SR 1528	3.58	1.5" S9.5B	\$ 644,400.00
2025	4	064-Nash	Resurfacing	SR 1703	SR 1700	SR 1717	3.128	1.5" S9.5B	\$ 484,840.00
2025	4	064-Nash	Resurfacing	SR 1955	SR 1941	SR 1941	2.21	1.5" S9.5B	\$ 320,450.00
2025	4	064-Nash	Resurfacing	SR 1973	SR 1105	NC 581	0.16	Mill 1.5" and 1.5" S9.5B	\$ 34,400.00
2025	4	064-Nash	Resurfacing	SR 1997	SR 1001	SR 1001	2.56	1.5" S9.5B	\$ 371,200.00
2025	4	064-Nash	Resurfacing	SR 2303	SR 1545	End Maintenance	0.43	Mill 1.5" and 1.5" S9.5B	\$ 84,925.00
2025	4	064-Nash	Preservation	SR 1132	SR 1106	SR 1109	2.2	Seal - Double and Fog Seal	\$ 115,500.00
2025	4	064-Nash	Preservation	SR 1302	SR 1301	NC 58	1.8	Seal - Double and Fog Seal	\$ 94,500.00
2025	4	064-Nash	Preservation	SR 1328	SR 1321	Franklin County Line	1.15	Seal - Double and Fog Seal	\$ 60,375.00
2025	4	064-Nash	Preservation	SR 1330	SR 1321	Franklin County Line	1.07	Seal - Double and Fog Seal	\$ 56,175.00
2025	4	064-Nash	Preservation	SR 1409	NC 58	NC 58	0.89	Seal - Double and Fog Seal	\$ 46,725.00
2025	4	064-Nash	Preservation	SR 1421	SR 1421	SR 1310	0.5	Seal - Double and Fog Seal	\$ 26,250.00
2025	4	064-Nash	Preservation	SR 1423	SR 1310	SR 1417	2.58	Seal - Double and Fog Seal	\$ 135,450.00
2025	4	064-Nash	Preservation	SR 1510	SR 1501	SR 1500	1.91	Seal - Double and Fog Seal	\$ 100,275.00
2025	4	064-Nash	Preservation	SR 1515	NC 33	SR 1515	0.95	Seal - Double and Fog Seal	\$ 49,875.00
2025	4	064-Nash	Preservation	SR 1535	SR 1535	SR 1536	1.21	Seal - Double and Fog Seal	\$ 63,525.00
2025	4	064-Nash	Preservation	SR 1913	SR 1306	US 64 ALT	1.06	1.25" S9.5B	\$ 121,900.00
2025	4	064-Nash	Preservation	SR 1915	SR 1306	NC 581	3.42	Seal - Double and Fog Seal	\$ 179,550.00
2025	4	064-Nash	Preservation	SR 1931	SR 1717	SR 1815	1.04	Seal - Double and Fog Seal	\$ 54,600.00
2025	4	096-Wayne	Resurfacing	US 117	SR 1581	SR 1537	1.38	Mill 1.5" and 1.5" S9.5C	\$ 279,450.00
2025	4	096-Wayne	Resurfacing	SR 1008	NC 581	RR Tracks	0.4	Mill 1.5" and 1.5" S9.5B	\$ 68,000.00
2025	4	096-Wayne	Resurfacing	SR 1008	RR Tracks	SR 1223	3.85	1.5" S9.5B and Widen	\$ 558,250.00
2025	4	096-Wayne	Resurfacing	SR 1130	SR 1219	SR 1120	5.31	1.5" S9.5B	\$ 955,800.00
2025	4	096-Wayne	Resurfacing	SR 1236	SR 1007	NC 581	5.57	1.5" S9.5B	\$ 751,950.00
2025	4	096-Wayne	Resurfacing	SR 1349	SR 1348	Wilson County Line	0.376	1.5" S9.5B	\$ 55,100.00
2025	4	096-Wayne	Resurfacing	SR 1534	SR 1058	Pikeville City Limits	8.9	1.25" S9.5B	\$ 1,290,500.00
2025	4	096-Wayne	Resurfacing	SR 1702	SR 1705	New Pavement	0.63	1.5" S9.5B	\$ 91,350.00
2025	4	096-Wayne	Resurfacing	SR 1705	US 13	Greene County Line	5.05	1.5" S9.5B	\$ 580,750.00
2025	4	096-Wayne	Resurfacing	SR 1707	SR 1705	End of State Maintenance	0.498	1.25" S9.5B	\$ 57,270.00
2025	4	096-Wayne	Resurfacing	SR 1719	SR 1731	US 70	2.03	1.5" S9.5B and Widen	\$ 578,550.00
2025	4	096-Wayne	Resurfacing	SR 1719	US 70	SR 1714	4.32	1.5" S9.5B	\$ 626,400.00
2025	4	096-Wayne	Resurfacing	SR 1731	SR 1719	Seven Springs CL	4.91	1.5" S9.5B and Widen	\$ 1,399,350.00
2025	4	096-Wayne	Resurfacing	SR 1918	NC 581	SR 1926	2.368	1.5" S9.5B	\$ 426,240.00
2025	4	096-Wayne	Resurfacing	SR 1927	SR 1930	SR 1926	3.2	1.25" S9.5B	\$ 381,800.00
2025	4	096-Wayne	Resurfacing	SR 1959	SR 1960	SR 1961	1.33	1.5" S9.5B	\$ 379,050.00
2025	4	096-Wayne	Resurfacing	SR 1961	NC 111 (@ Existing Joint ~335 LF West of Inters	Dead End	1.95	1.25" S9.5B	\$ 235,750.00
2025	4	096-Wayne	Resurfacing	SR 2234	New Pavement Joint ~0.87 Miles Southeast of SR-1714 Parkstown Rd ( Existing P		0.85	1.5" S9.5B	\$ 137,750.00
2025	4	096-Wayne	Preservation	NC 222	Johnston C/L	US 117	6.09	Crack Seal	\$ 38,063.00
2025	4	096-Wayne	Preservation	NC 581	SR 1007	US 70	2.36	Crack Seal	\$ 14,750.00
2025	4	096-Wayne	Preservation	SR 1008	SR 1223	Johnston C/L	7.92	Crack Seal	\$ 49,500.00
2025	4	096-Wayne	Preservation	SR 1319	SR 1317	SR 1318	2.179	Crack Seal	\$ 13,619.00
2025	4	096-Wayne	Preservation	SR 1516	SR 1527	NC 111	2.625	1.25" S9.5B	\$ 301,875.00
2025	4	096-Wayne	Preservation	SR 1517	NC 111	Green Co.	1.57	Seal - Double and Fog Seal	\$ 82,425.00
2025	4	096-Wayne	Preservation	SR 1521	SR 1520	NC 222	1.886	Seal - Double and Fog Seal	\$ 99,015.00
2025	4	096-Wayne	Preservation	SR 1574	NC 111	SR 1574	2.423	1.25" S9.5B	\$ 278,645.00
2025	4	096-Wayne	Preservation	SR 1616	SR 1058	SR 1534	2.32	Seal - Double and Fog Seal	\$ 121,800.00
2025	4	096-Wayne	Preservation	SR 1719	SR 1705	SR 1714	2.145	Seal - Double and Fog Seal	\$ 112,875.00
2025	4	096-Wayne	Preservation	SR 1739	Duplin Co	NC 55	3.52	Crack Seal	\$ 22,000.00
2025	4	096-Wayne	Preservation	SR 1770	SR 1705	SR 1719	0.96	Seal - Double and Fog Seal	\$ 50,400.00
2025	4	098-Wilson	Resurfacing	US 301	SR 1661	SR 1651	2.81	Mill 1.5" and 1.5" S9.5C	\$ 519,850.00
2025	4	098-Wilson	Resurfacing	US 301 S	Joint S of I-795	SR 1651	2.5	Mill 1.5" and 1.5" S9.5C	\$ 462,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	4	098-Wilson	Resurfacing	US 301 S	Joint S of I-795	SR 1651	0.329	Mill 1.5" and 1.5" S9.5C	\$ 60,865.00
2025	4	098-Wilson	Resurfacing	US 264-A	Joint near I-95	SR 1158	2.65	Mill 1.5" and 1.5" S9.5B	\$ 523,375.00
2025	4	098-Wilson	Resurfacing	US 264-A	SR 1320	Joint near I-95	2.544	Mill 1.5" and 1.5" S9.5B	\$ 502,440.00
2025	4	098-Wilson	Resurfacing	SR 1002	Edgecombe CL	SR 1003	3.04	1.5" S9.5B	\$ 471,200.00
2025	4	098-Wilson	Resurfacing	SR 1003	Elm City CL	SR 1327	2.8	1.5" S9.5B and Widen	\$ 798,000.00
2025	4	098-Wilson	Resurfacing	SR 1162	NC 42	SR 1103	2.046	1.5" S9.5B	\$ 296,670.00
2025	4	098-Wilson	Resurfacing	SR 1320	NC 58	US 264 ALT	2	Mill 1.5" and 1.5" S9.5B	\$ 775,000.00
2025	4	098-Wilson	Resurfacing	SR 1339	SR 1368	SR 1340	1.6	1.5" S9.5B	\$ 232,000.00
2025	4	098-Wilson	Resurfacing	SR 1379	SR 1302	SR 1302	1.3	1.25" S9.5B	\$ 149,500.00
2025	4	098-Wilson	Resurfacing	SR 1437	N Branch Street	Asphalt Change / Pavement Joint	0.31	Mill 1.5" and 1.5" S9.5B	\$ 52,700.00
2025	4	098-Wilson	Resurfacing	SR 1534	SR 1526	NC 111	1.46	1.5" S9.5B	\$ 211,700.00
2025	4	098-Wilson	Resurfacing	SR 1542	SR 1602	US 264A	4.59	1.5" S9.5B	\$ 665,550.00
2025	4	098-Wilson	Resurfacing	SR 1612	US 301	SR 1613	1.97	1.5" S9.5B	\$ 290,000.00
2025	4	098-Wilson	Resurfacing	SR 1657	SR 1649	Wayne CL	1.526	1.5" S9.5B	\$ 221,270.00
2025	4	098-Wilson	Resurfacing	SR 1683	Commercial Avenue	NC 111	0.39	Mill 1.5" and 1.5" S9.5B	\$ 77,025.00
2025	4	098-Wilson	Preservation	SR 1103	SR 1154	US 301	4.55	.75" S4.75A	\$ 409,500.00
2025	4	098-Wilson	Preservation	SR 1175	SR 1100	US 301	0.81	Crack Seal	\$ 5,063.00
2025	4	098-Wilson	Preservation	SR 1314	NC 58	NASH CL	1.35	Crack Seal	\$ 8,438.00
2025	4	098-Wilson	Preservation	SR 1327	SR 1334	NASH CL	1.86	Crack Seal	\$ 11,625.00
2025	4	098-Wilson	Preservation	SR 1430	SR 1428	NC 42	1.25	Crack Seal	\$ 7,813.00
2025	4	098-Wilson	Preservation	SR 1432	SR 1002	Edgecombe CL	2.24	Seal - Double and Fog Seal	\$ 177,600.00
2025	4	098-Wilson	Preservation	SR 1523	SR 1514	SR 1507	1.818	Crack Seal	\$ 11,363.00
2025	4	098-Wilson	Preservation	SR 1571	NC 111	Dead End	0.49	Crack Seal	\$ 3,063.00
2025	4	098-Wilson	Preservation	SR 1572	NC 222	Dead End	0.55	Crack Seal	\$ 3,438.00
2025	4	098-Wilson	Preservation	SR 1612	US 301	SR 1613	1.97	Seal - Double	\$ 105,000.00
2025	4	098-Wilson	Preservation	SR 1636	SR 1634	Wayne Co Line	1.288	Crack Seal	\$ 8,050.00
2025	4	098-Wilson	Preservation	SR 1639	Dead End	SR 1655	0.839	Crack Seal	\$ 5,244.00
2025	4	098-Wilson	Preservation	SR 1642	US 117	US 117	0.69	Crack Seal	\$ 4,313.00
2025	5	032-Durham	Resurfacing	NC 54	Fayetteville Rd	NC 55	2.295	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,025,000.00
2025	5	032-Durham	Resurfacing	NC 55	Durham County	SR 2028	0.851	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 424,000.00
2025	5	032-Durham	Resurfacing	NC 98	Pavement Joint	HS-2005N Limits	0.916	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 254,000.00
2025	5	032-Durham	Resurfacing	NC 98	HS-2005N Limits	SR 1909	2.404	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 913,000.00
2025	5	032-Durham	Resurfacing	NC 55	SR 2028	Wake County	0.842	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 42,000.00
2025	5	032-Durham	Resurfacing	NC 98	Begin Divided Highway	End Divided Highway	0.172	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ -
2025	5	032-Durham	Resurfacing	Hillandale Rd	SR 1407	Pavement Change @ Cammie St	0.253	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 78,000.00
2025	5	032-Durham	Resurfacing	Hillandale Rd	Pavement Joint North of Pinetree Ct	Pvmt Jt S of Horton Rd	0.828	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 372,000.00
2025	5	032-Durham	Resurfacing	Horton Rd.	NC 157	US 501	1.497	Full Depth Patching and 1.5" S9.5B	\$ 359,000.00
2025	5	032-Durham	Resurfacing	Redwood Rd	SR 1670	SR 1690	0.425	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 114,000.00
2025	5	032-Durham	Resurfacing	Burton Rd.	SR 1670	SR 1800	1.386	Full Depth Patching and 1.5" S9.5B	\$ 316,000.00
2025	5	032-Durham	Resurfacing	Gooch Rd	SR 1670	End Pavement	0.245	Full Depth Patching and 1.5" S9.5B	\$ 59,000.00
2025	5	032-Durham	Resurfacing	Faith Dr.	SR 1800	SR 1852	0.142	Full Depth Patching and 1.5" S9.5B	\$ 31,000.00
2025	5	032-Durham	Resurfacing	Folkston Dr.	SR 1851	SR 1851 +.1 miles	0.099	Full Depth Patching and 1.5" S9.5B	\$ 22,000.00
2025	5	032-Durham	Resurfacing	Suitt Rd.	SR 1815	Dead End	0.31	Full Depth Patching and 1.5" S9.5B	\$ 68,000.00
2025	5	032-Durham	Resurfacing	Mannix Rd	SR 1637	End Pavement	0.31	Full Depth Patching and 1.5" S9.5B	\$ 61,000.00
2025	5	032-Durham	Resurfacing	Ardley Dr	SR 1637	End Pavement	0.79	Full Depth Patching and 1.5" S9.5B	\$ 172,000.00
2025	5	032-Durham	Resurfacing	Brag Rd	SR 1637	End Maintenance	0.16	Full Depth Patching and 1.5" S9.5B	\$ 31,000.00
2025	5	032-Durham	Resurfacing	Barwick Dr	SR 1800	End Maintenance	0.681	Full Depth Patching and 1.5" S9.5B	\$ 148,000.00
2025	5	032-Durham	Resurfacing	Laurel Rd.	US 70	SP 2037	0.239	Full Depth Patching and 1.5" S9.5B	\$ 52,000.00
2025	5	032-Durham	Resurfacing	Bungalow Ave.	SR 2035	SR 1926	0.125	Full Depth Patching and 1.5" S9.5B	\$ 27,000.00
2025	5	032-Durham	Resurfacing	Ruritan Rd.	SR 2035	SR 1926	0.385	Full Depth Patching and 1.5" S9.5B	\$ 84,000.00
2025	5	032-Durham	Resurfacing	Dinsmore Ln	SR 1818	SR 1876	0.259	Full Depth Patching and 1.5" S9.5B	\$ 56,000.00
2025	5	032-Durham	Resurfacing	Chadwick Pl	SR 2510	End Maintenance	0.16	Full Depth Patching and 1.5" S9.5B	\$ 35,000.00
2025	5	032-Durham	Resurfacing	Hillandale Rd	End Divided Highway	SR 1407	0.204	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 67,000.00
2025	5	032-Durham	Rehabilitation	Hillandale Rd	Pavement Change @ Cammie St	Pavement Joint North of Pinetree	0.221	Mill 5.5" and 4.0" I19.0C and 1.5" S9.5B	\$ 236,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	5	032-Durham	Preservation	Dunnegan Rd	SR 1002	End Maintenance	0.33	1.0" S4.75A	\$ 39,000.00
2025	5	032-Durham	Preservation	Harris Mill Rd	US 501	Person County	0.591	1.0" S4.75A	\$ 73,000.00
2025	5	032-Durham	Preservation	Carver Rd	SR 1471	Person County	0.604	1.0" S4.75A	\$ 74,000.00
2025	5	032-Durham	Preservation	Redpine Rd	SR 1002	End Maintenance	0.391	1.0" S4.75A	\$ 49,000.00
2025	5	032-Durham	Preservation	Hardwood Ln	Cul-de-sac	End Maintenance	0.203	1.0" S4.75A	\$ 25,000.00
2025	5	032-Durham	Preservation	Bushmill Ct	SR 2401	Cul-de-sac	0.128	1.0" S4.75A	\$ 16,000.00
2025	5	032-Durham	Preservation	Vista Del Rio Dr	SR 1461	SR 2471	0.16	1.0" S4.75A	\$ 20,000.00
2025	5	032-Durham	Preservation	Vista Del Rio Dr	Cul-de-sac	Cul-de-sac	0.057	1.0" S4.75A	\$ 7,000.00
2025	5	032-Durham	Preservation	Elysian Way	SR 1471	Dead End	0.512	1.0" S4.75A	\$ 70,000.00
2025	5	032-Durham	Preservation	Wolf Laurel Ct.	SR 1605	Dead End	0.278	1.0" S4.75A	\$ 34,000.00
2025	5	032-Durham	Preservation	Halcyon Pl	SR 2623	Dead End	0.257	1.0" S4.75A	\$ 32,000.00
2025	5	035-Franklin	Resurfacing	US 1 Alt	Pavement Joint East of US 1	Pavement Joint South of NC 56	1.62	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 461,000.00
2025	5	035-Franklin	Resurfacing	NC 39	Wake County	US 64	0.706	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 234,000.00
2025	5	035-Franklin	Resurfacing	NC 96	US 1 Alt	Granville County	5.827	Full Depth Patching and 1.5" S9.5B	\$ 1,683,000.00
2025	5	035-Franklin	Resurfacing	E Main St/Tarboro Road	US 401	Begin Curb and Gutter	5.971	Full Depth Patching and 1.5" S9.5B	\$ 1,557,000.00
2025	5	035-Franklin	Resurfacing	E Main St	Begin Curb and Gutter	Pvmt Jt. east of S Cross St	0.225	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 74,000.00
2025	5	035-Franklin	Resurfacing	Darius Pearce	US 401	SR 1103	3.066	Full Depth Patching and 1.5" S9.5B and Widening	\$ 1,957,000.00
2025	5	035-Franklin	Resurfacing	Pilot Riley Rd	SR 1001	Gay Rd	1.486	Full Depth Patching and 1.5" S9.5B	\$ 324,000.00
2025	5	035-Franklin	Resurfacing	Cooke Rd	SR 1103	SR 1103	2.06	Full Depth Patching and 1.25" S9.5B	\$ 401,000.00
2025	5	035-Franklin	Resurfacing	Pocomoke Rd	SR 1155	SR 1134	1.5	Full Depth Patching and 1.5" S9.5B and Widening	\$ 1,011,000.00
2025	5	035-Franklin	Resurfacing	Ronald Tharrington	NC 56	SR 1002	5.402	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 1,072,000.00
2025	5	035-Franklin	Resurfacing	A Allen Rd	NC 561	SR 1451	0.53	Full Depth Patching and 1.5" S9.5B	\$ 104,000.00
2025	5	035-Franklin	Resurfacing	Baptist Church Rd	SR 1611	NC 39	2.592	Full Depth Patching and 1.5" S9.5B	\$ 593,000.00
2025	5	035-Franklin	Resurfacing	Bob Richards Rd	SR 1714	SR 1720	1.66	Full Depth Patching and 1.5" S9.5B	\$ 362,000.00
2025	5	035-Franklin	Resurfacing	Gay Rd	SR 1103	Wake County	1.104	Full Depth Patching and 1.5" S9.5B	\$ 241,000.00
2025	5	035-Franklin	Resurfacing	Johnson Town Rd	SR 1736	SR 1001	2.799	Full Depth Patching and 1.5" S9.5B	\$ 549,000.00
2025	5	035-Franklin	Resurfacing	Thistle Dr	US 401	SR 1804	0.34	Full Depth Patching and 1.25" S9.5B	\$ 53,000.00
2025	5	035-Franklin	Resurfacing	Thornwood Ln	Cul-de-sac	End Maintenance	0.19	Full Depth Patching and 1.5" S9.5B	\$ 30,000.00
2025	5	035-Franklin	Resurfacing	Beaver Dam Dr	US 401	Cul-de-sac	0.413	Full Depth Patching and 1.25" S9.5B	\$ 76,000.00
2025	5	035-Franklin	Resurfacing	Snooks Trl	Wake County	Dead End	0.04	Full Depth Patching and 1.25" S9.5B	\$ 8,000.00
2025	5	035-Franklin	Resurfacing	Two Pines Trl	Wake County	Cul-de-sac	0.339	Full Depth Patching and 1.25" S9.5B	\$ 66,000.00
2025	5	035-Franklin	Resurfacing	Barham Hollow Dr	Wake County	SR 1840	0.502	Full Depth Patching and 1.25" S9.5B	\$ 98,000.00
2025	5	035-Franklin	Resurfacing	Lenox Place	Wake County	SR 1839	0.236	Full Depth Patching and 1.25" S9.5B	\$ 46,000.00
2025	5	035-Franklin	Resurfacing	Clovis Ridge Dr	SR 1839	Dead End	0.109	Full Depth Patching and 1.25" S9.5B	\$ 21,000.00
2025	5	035-Franklin	Resurfacing	Wilders Crossing	SR 1706	SR 1846	0.235	Full Depth Patching and 1.25" S9.5B	\$ 40,000.00
2025	5	035-Franklin	Resurfacing	Oak Hollow Ct	SR 1844	Cul-de-sac	0.044	Full Depth Patching and 1.25" S9.5B	\$ 7,000.00
2025	5	035-Franklin	Resurfacing	Fern Ct	SR 1846	Cul-de-sac	0.042	Full Depth Patching and 1.25" S9.5B	\$ 7,000.00
2025	5	035-Franklin	Resurfacing	Water Oak Way	Cul-de-sac	Dead End	0.114	Full Depth Patching and 1.25" S9.5B	\$ 19,000.00
2025	5	035-Franklin	Resurfacing	Bailey Farms Dr	US 401	SR 1827	0.225	Full Depth Patching and 1.25" S9.5B	\$ 36,000.00
2025	5	035-Franklin	Resurfacing	Bailey Oaks Ct	SR 1855	Cul-de-sac	0.046	Full Depth Patching and 1.25" S9.5B	\$ 8,000.00
2025	5	035-Franklin	Resurfacing	Red Fern Dr	SR 1855	Cul-de-sac	0.065	Full Depth Patching and 1.25" S9.5B	\$ 11,000.00
2025	5	035-Franklin	Resurfacing	Castle Dr	US 401	SR 1916	0.17	Full Depth Patching and 1.25" S9.5B	\$ 50,000.00
2025	5	035-Franklin	Resurfacing	Baron Cir	SR 1915	SR1915	0.51	Full Depth Patching and 1.25" S9.5B	\$ 89,000.00
2025	5	035-Franklin	Resurfacing	Green Bark Dr	US 401	Cul-de-sac	0.269	Full Depth Patching and 1.25" S9.5B	\$ 42,000.00
2025	5	035-Franklin	Resurfacing	Dreamcatcher Trl	SR 1132	SR 1924	1.014	Full Depth Patching and 1.25" S9.5B	\$ 177,000.00
2025	5	035-Franklin	Resurfacing	Willow Ridge	Dead End	Dead End	0.344	Full Depth Patching and 1.25" S9.5B	\$ 51,000.00
2025	5	035-Franklin	Resurfacing	Glen Oaks Dr	SR 1105	Dead End	0.429	Full Depth Patching and 1.25" S9.5B	\$ 75,000.00
2025	5	035-Franklin	Resurfacing	Oak Leaf Trl	SR 2010	Cul-de-sac	0.447	Full Depth Patching and 1.25" S9.5B	\$ 79,000.00
2025	5	035-Franklin	Resurfacing	Falling Leaf Dr	SR 2011	Cul-de-sac	0.25	Full Depth Patching and 1.5" S9.5B	\$ 44,000.00
2025	5	035-Franklin	Resurfacing	Turning Leaf Ct	SR 2011	Cul-de-sac	0.051	Full Depth Patching and 1.5" S9.5B	\$ 9,000.00
2025	5	035-Franklin	Resurfacing	Sessile Oak Way	SR 2011	Dead End	0.052	Full Depth Patching and 1.5" S9.5B	\$ 9,000.00
2025	5	035-Franklin	Resurfacing	Fleming Forest Dr	SR 1132	Cul-de-sac	0.455	Full Depth Patching and 1.25" S9.5B	\$ 81,000.00
2025	5	035-Franklin	Resurfacing	Settlers Ct	SR 2028	Cul-de-sac	0.073	Full Depth Patching and 1.25" S9.5B	\$ 123,000.00
2025	5	035-Franklin	Resurfacing	Remington Ct	SR 2058	Cul-de-sac	0.429	Full Depth Patching and 1.25" S9.5B	\$ 75,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	5	035-Franklin	Resurfacing	Chesterfield Ct	SR 2060	Cul-de-sac	0.223	Full Depth Patching and 1.25" S9.5B	\$ 39,000.00
2025	5	035-Franklin	Resurfacing	Eaglefeather Path	SR 1924	SR 2060	0.126	Full Depth Patching and 1.25" S9.5B	\$ 23,000.00
2025	5	035-Franklin	Resurfacing	Winchester Ct	SR 2060	Cul-de-sac	0.13	Full Depth Patching and 1.25" S9.5B	\$ 23,000.00
2025	5	035-Franklin	Resurfacing	Stonecrest Dr	SR 1111	SR 2066	0.126	Full Depth Patching and 1.25" S9.5B	\$ 23,000.00
2025	5	035-Franklin	Resurfacing	Woodridge Dr	Dead End	SR 2067	0.119	Full Depth Patching and 1.25" S9.5B	\$ 21,000.00
2025	5	035-Franklin	Resurfacing	Willowcrest Dr	Dead End	Cul-de-sac	0.071	Full Depth Patching and 1.25" S9.5B	\$ 12,000.00
2025	5	035-Franklin	Preservation	Warner Winn	SR 1003	SR 1235	1.2	Full Depth Patching and Double Seal and Fog Seal	\$ 119,000.00
2025	5	035-Franklin	Preservation	Gold Sand Rd	SR 1433	SR 1436	1.67	Full Depth Patching and Double Seal and Fog Seal	\$ 149,000.00
2025	5	035-Franklin	Preservation	Albert Gupton Rd	SR 1436	Cul-de-sac	1.01	Full Depth Patching and Double Seal and Fog Seal	\$ 100,000.00
2025	5	035-Franklin	Preservation	Bunn Elementary School Rd	NC 39	SR 1720	2.139	Full Depth Patching and Double Seal and Fog Seal	\$ 254,000.00
2025	5	035-Franklin	Preservation	Adna Pearce	SR 1721	WAKE CO	1.98	Full Depth Patching and Double Seal and Fog Seal	\$ 176,000.00
2025	5	035-Franklin	Preservation	Hales Store Rd	SR 1736	NC 39	0.92	Full Depth Patching and Double Seal	\$ 83,000.00
2025	5	039-Granville	Resurfacing	Old NC 75	RR Tracks	RR Tracks	3.77	Full Depth Patching and 1.5" S9.5B	\$ 1,030,000.00
2025	5	039-Granville	Resurfacing	Old NC 75	RR Tracks	US 15	0.24	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 66,000.00
2025	5	039-Granville	Resurfacing	Hillsboro St	End Pavement	SR 1004	0.936	Full Depth Patching and 1.5" S9.5B	\$ 204,000.00
2025	5	039-Granville	Resurfacing	W. Industry Dr	US 158	SR 1004	1.434	Full Depth Patching and 1.5" S9.5B	\$ 375,000.00
2025	5	039-Granville	Resurfacing	Jones Rd	Vance County	SR 1511	0.064	Full Depth Patching and 1.5" S9.5B	\$ 14,000.00
2025	5	039-Granville	Preservation	Grassy Creek-Virgilina	SR 1403	SR 1431	6.268	Microsurface	\$ 508,000.00
2025	5	039-Granville	Preservation	Ruben Hart Rd	VIRGINIA	SR 1410	4.233	Microsurface	\$ 343,000.00
2025	5	039-Granville	Preservation	Lee Yancey Rd	SR 1441	SR 1400	1.263	Microsurface	\$ 102,000.00
2025	5	039-Granville	Preservation	Lake Rd	SR 1501	VIRGINIA	0.904	Microsurface	\$ 73,000.00
2025	5	039-Granville	Preservation	Oakes Rd	SR 1500	Dead End	0.871	Microsurface	\$ 71,000.00
2025	5	073-Person	Resurfacing	US 158	Caswell County	SR 1307	5.87	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,573,000.00
2025	5	073-Person	Resurfacing	Whealers Church Rd	Orange County	NC 49	2.891	Full Depth Patching and 1.5" S9.5B	\$ 630,000.00
2025	5	073-Person	Resurfacing	Jim Morton Rd	SR 1107	NC 49	2.252	Full Depth Patching and 1.5" S9.5B	\$ 491,000.00
2025	5	073-Person	Resurfacing	Blalock Dairy Rd	NC 49	US 158	2.472	Full Depth Patching and 1.5" S9.5B	\$ 539,000.00
2025	5	073-Person	Resurfacing	Hesters Store Rd	SR 1166	NC 49	3.023	Full Depth Patching and 1.5" S9.5B	\$ 659,000.00
2025	5	073-Person	Resurfacing	Tonker Dr	Old US 501	SR 1353	0.656	Full Depth Patching and 1.5" S9.5B	\$ 129,000.00
2025	5	073-Person	Resurfacing	Tonker Dr/Mt. View Rd	SR 1352	Old US 501	0.208	Full Depth Patching and 1.5" S9.5B	\$ 41,000.00
2025	5	073-Person	Resurfacing	Dirgie Mine Rd	SR 1512	Granville County	3.195	Full Depth Patching and 1.5" S9.5B	\$ 697,000.00
2025	5	073-Person	Resurfacing	Morehead St	US 501	SR 1601	0.156	Mill 2.5" and 1.5" S9.5B	\$ 79,000.00
2025	5	073-Person	Resurfacing	Loftis Loop	SR 1547	SR 1547	0.708	Full Depth Patching and 1.5" S9.5B	\$ 139,000.00
2025	5	073-Person	Resurfacing	Morehead St	Foushee St	SR 1596	0.083	Mill 2.5" and 1.5" S9.5B	\$ 26,000.00
2025	5	073-Person	Resurfacing	Main St	Morehead St	US 501/NC 49	1.118	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 493,000.00
2025	5	073-Person	Preservation	Harris Mill Rd	Durham County	End Maintenance	0.58	1.0" S4.75A	\$ 72,000.00
2025	5	091-Vance	Resurfacing	Pineview Road	SR 1128	Dead End	0.191	Full Depth Patching and 1.25" S9.5B	\$ 37,000.00
2025	5	091-Vance	Resurfacing	Weybossett Road	US 158 Bus	Dead End	0.329	Full Depth Patching and 1.25" S9.5B	\$ 64,000.00
2025	5	091-Vance	Resurfacing	Hicksboro Road	SR 1326	SR 1342	10.389	1.0" S9.5B	\$ 1,289,000.00
2025	5	091-Vance	Resurfacing	Jones Rd	SR 1329	Granville County	0.101	Full Depth Patching and 1.5" S9.5B	\$ 22,000.00
2025	5	091-Vance	Preservation	Parrott Rd	US 158	Dead End	0.836	Full Depth Patching and Double Seal and Fog Seal	\$ 83,000.00
2025	5	091-Vance	Preservation	Zeb Robinson Rd	BEGIN MAINT	Cul-de-sac	0.252	Full Depth Patching and Double Seal and Fog Seal	\$ 25,000.00
2025	5	091-Vance	Preservation	West Ridge	SR 1127	Cul-de-sac	0.184	Full Depth Patching and Double Seal and Fog Seal	\$ 18,000.00
2025	5	091-Vance	Preservation	Red Oak Rd	US 158	SR 1295	0.5	Full Depth Patching and Double Seal and Fog Seal	\$ 49,000.00
2025	5	091-Vance	Preservation	Morris Wilson	SR 1303	Cul-de-sac	0.451	Full Depth Patching and Double Seal and Fog Seal	\$ 40,000.00
2025	5	091-Vance	Preservation	Deer Hollow Rd	SR 1348	Cul-de-sac	0.5	Full Depth Patching and Double Seal and Fog Seal	\$ 49,000.00
2025	5	091-Vance	Preservation	Cooper Grove Rd	SR 1319	Dead End	1.304	Full Depth Patching and Double Seal and Fog Seal	\$ 123,000.00
2025	5	091-Vance	Preservation	Twisdale	SR 1348	Cul-de-sac	0.688	Full Depth Patching and Double Seal and Fog Seal	\$ 68,000.00
2025	5	091-Vance	Preservation	Willie Currin Rd	SR 1392	Dead End	0.162	Full Depth Patching and Double Seal and Fog Seal	\$ 16,000.00
2025	5	091-Vance	Preservation	Forest Hills Dr	SR 1309	SR 1311	1.062	Full Depth Patching and Double Seal and Fog Seal	\$ 105,000.00
2025	5	091-Vance	Preservation	Matthews Dr	SR 1425	END MAINT	0.154	Full Depth Patching and Double Seal and Fog Seal	\$ 15,000.00
2025	5	092-Wake	Resurfacing	NC 39	US 264	Franklin County	2.133	Full Depth Patching and 1.5" S9.5B	\$ 558,000.00
2025	5	092-Wake	Resurfacing	NC 55	US 401	SR 5056	0.973	Mill 2.0" and 2.0" S9.5C	\$ 795,000.00
2025	5	092-Wake	Resurfacing	NC 55	Pavement Joint	Begin Divided	1.214	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 813,000.00
2025	5	092-Wake	Resurfacing	NC 55	Begin Divided	Durham County	4.955	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,434,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	5	092-Wake	Resurfacing	NC 98	US 1	Bridge 1084	0.196	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 65,000.00
2025	5	092-Wake	Resurfacing	NC 98	Bridge 1084	Pavement Joint	2.915	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 964,000.00
2025	5	092-Wake	Resurfacing	NC 231	US 64 Bus	Johnston County	1.546	Full Depth Patching and 1.5" S9.5B	\$ 388,000.00
2025	5	092-Wake	Resurfacing	NC 55	Durham County	End Divided	4.971	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,435,000.00
2025	5	092-Wake	Resurfacing	NC 55	SR 5056	End Divided	0.138	Mill 2.0" and 2.0" S9.5C	\$ 45,000.00
2025	5	092-Wake	Resurfacing	NC 98	Beg Div Hwy	Bridge 1084	2.851	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 943,000.00
2025	5	092-Wake	Resurfacing	NC 98	Bridge 1084	US 1	0.205	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 68,000.00
2025	5	092-Wake	Resurfacing	Six Forks Rd	SR 2015	SR 1822	0.65	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 459,000.00
2025	5	092-Wake	Resurfacing	Poole Rd	SR 2677	Rose Ln	2	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,323,000.00
2025	5	092-Wake	Resurfacing	Friendship Rd	Old US 1 Hwy	US 1 Bridge	1.267	Full Depth Patching and 1.25" S9.5B	\$ 160,000.00
2025	5	092-Wake	Resurfacing	Dillard Dr	SR 1313	SR 1423	0.382	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 253,000.00
2025	5	092-Wake	Resurfacing	Piney Plains Rd	SR 1349	PVMT JOINT	0.142	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 94,000.00
2025	5	092-Wake	Resurfacing	Lake Dam Rd	I-40	SR 1009	0.172	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 60,000.00
2025	5	092-Wake	Resurfacing	Farmer Ln	SR 1381	SR 1528	0.1	Full Depth Patching and 1.25" S9.5B	\$ 19,000.00
2025	5	092-Wake	Resurfacing	Country Cove Ln	SR 1381	Cul-de-sac	0.24	Full Depth Patching and 1.25" S9.5B	\$ 47,000.00
2025	5	092-Wake	Resurfacing	Shilling Ct	SR 1381	Cul-de-sac	0.1	Full Depth Patching and 1.25" S9.5B	\$ 19,000.00
2025	5	092-Wake	Resurfacing	Wimberly Rd	SR 1601	SR 1605	1.973	Full Depth Patching and 1.5" S9.5B	\$ 452,000.00
2025	5	092-Wake	Resurfacing	Castleberry Rd	SR 1603	Dead End	0.805	Full Depth Patching and 1.5" S9.5B	\$ 176,000.00
2025	5	092-Wake	Resurfacing	Old Jenks Rd	SR 1612	SR 5878	0.588	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 311,000.00
2025	5	092-Wake	Resurfacing	Trinity Rd	SR 5808	NC 54	0.392	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 95,000.00
2025	5	092-Wake	Resurfacing	Blue Ridge Rd	SR 1012	U-4437 Limits	0.36	Mill 2.0" and 2.0" S9.5C	\$ 333,000.00
2025	5	092-Wake	Resurfacing	Blue Ridge Rd/Duraleigh Rd	Reedy Creek Rd	US 70	3.91	Mill 2.0" and 2.0" S9.5C	\$ 2,034,000.00
2025	5	092-Wake	Resurfacing	Wilson Rd	SR 1763	END MAINT	0.123	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 26,000.00
2025	5	092-Wake	Resurfacing	Wilson Rd	SR 1763	End of Curb Pvmt Jt	0.038	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 5,000.00
2025	5	092-Wake	Resurfacing	SR 1965 (98 Service Rd)	NC 98	Dead End	0.138	Full Depth Patching and 1.25" S9.5B	\$ 24,000.00
2025	5	092-Wake	Resurfacing	Litchford Rd	SR 2000	Dead End	0.351	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 143,000.00
2025	5	092-Wake	Resurfacing	Old Wake Forest Rd	SR 2000	END MAINT	1.058	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 397,000.00
2025	5	092-Wake	Resurfacing	Lacy Ave/Second St	SR 2030	END MAINT	0.155	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 34,000.00
2025	5	092-Wake	Resurfacing	Circle Dr	US 1	END LOOP	0.278	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 98,000.00
2025	5	092-Wake	Resurfacing	N Smithfield Rd	SR 2049	US 64	0.73	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 338,000.00
2025	5	092-Wake	Resurfacing	S Smithfield Rd	SR 5270	SR 4154	1.966	Full Depth Patching and 1.5" S9.5C	\$ 521,000.00
2025	5	092-Wake	Resurfacing	Gay Town Rd	SR 2310	Franklin County	0.207	Full Depth Patching and 1.5" S9.5B	\$ 45,000.00
2025	5	092-Wake	Resurfacing	Riley Hill Rd	SR 1003	SR 2329	4.378	Full Depth Patching and 1.5" S9.5B	\$ 955,000.00
2025	5	092-Wake	Resurfacing	Cemetary Rd	NC 97	END MAINT	0.344	Full Depth Patching and 1.25" S9.5B	\$ 82,000.00
2025	5	092-Wake	Resurfacing	Old Battle Bridge Rd	BUS 64	SR 1003	0.895	Full Depth Patching and 1.5" S9.5B	\$ 195,000.00
2025	5	092-Wake	Resurfacing	E Stronach Ave/N Privette St	SR 2406	END MAINT	0.264	Full Depth Patching and 1.25" S9.5B	\$ 51,000.00
2025	5	092-Wake	Resurfacing	Vista Dr	NC 97	Dead End	0.289	Full Depth Patching and 1.25" S9.5B	\$ 36,000.00
2025	5	092-Wake	Resurfacing	Heritage Dr	NC 97	Cul-de-sac	0.349	Full Depth Patching and 1.25" S9.5B	\$ 43,000.00
2025	5	092-Wake	Resurfacing	Fox Run Dr/Windy Hill Rd/N Gaylee Lake	NC 97	SR 2415	0.735	Full Depth Patching and 1.25" S9.5B	\$ 91,000.00
2025	5	092-Wake	Resurfacing	Indian Trl	NC 97	Cul-de-sac	0.324	Full Depth Patching and 1.25" S9.5B	\$ 44,000.00
2025	5	092-Wake	Resurfacing	Huntsman Trl	SR 2337	SR 2427	0.602	Full Depth Patching and 1.25" S9.5B	\$ 75,000.00
2025	5	092-Wake	Resurfacing	Huntdale Trl	SR 2337	Cul-de-sac	0.308	Full Depth Patching and 1.5" S9.5B	\$ 67,000.00
2025	5	092-Wake	Resurfacing	Staghound Trl	SR 2337	SR 2459	0.21	Full Depth Patching and 1.25" S9.5B	\$ 26,000.00
2025	5	092-Wake	Resurfacing	Staghound Trl	SR 2457	END MAINT	0.036	Full Depth Patching and 1.25" S9.5B	\$ 4,000.00
2025	5	092-Wake	Resurfacing	Hunt Run Cir	SR 2431	Cul-de-sac	0.096	Full Depth Patching and 1.25" S9.5B	\$ 11,000.00
2025	5	092-Wake	Resurfacing	Hodge Rd	RR	SR 1007	1.734	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 688,000.00
2025	5	092-Wake	Resurfacing	Hodge Rd	SR 1007	Dead End	1.952	Full Depth Patching and 1.5" S9.5B	\$ 426,000.00
2025	5	092-Wake	Resurfacing	Guy Rd	JOHNSTON CO	US 70 Bus	0.697	Full Depth Patching and 1.5" S9.5B	\$ 175,000.00
2025	5	092-Wake	Resurfacing	Amos Cir	SR 2818	Cul-de-sac	0.11	Full Depth Patching and 1.25" S9.5B	\$ 19,000.00
2025	5	092-Wake	Resurfacing	Baxley Dr	SR 2815	SR 2678	0.32	Full Depth Patching and 1.5" S9.5B	\$ 63,000.00
2025	5	092-Wake	Resurfacing	Floyd Dr	SR 2646	SR 2678	0.61	Full Depth Patching and 1.5" S9.5B	\$ 120,000.00
2025	5	092-Wake	Resurfacing	Neuse Harbor Dr	SR 2516	SR 4162	0.203	Full Depth Patching and 1.5" S9.5B	\$ 40,000.00
2025	5	092-Wake	Resurfacing	Gamble Dr	SR 2815	SR 2647	0.33	Full Depth Patching and 1.5" S9.5B	\$ 68,000.00
2025	5	092-Wake	Resurfacing	King Arthur Trl	SR 2555	SR 2894	0.35	Full Depth Patching and 1.5" S9.5B	\$ 99,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	5	092-Wake	Resurfacing	Trail of Merlin	SR 2802	Dead End	0.654	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 152,000.00
2025	5	092-Wake	Resurfacing	Queen Guenevere Trl	SR 2555	Begin Curb and Gutter	0.205	Full Depth Patching and 1.5" S9.5B	\$ 41,000.00
2025	5	092-Wake	Resurfacing	Queen Guenevere Trl	Begin Curb and Gutter	SR 2895	0.276	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 92,000.00
2025	5	092-Wake	Resurfacing	Early Dr	SR 2815	SR 2817	0.08	Full Depth Patching and 1.25" S9.5B	\$ 14,000.00
2025	5	092-Wake	Resurfacing	King Cir	SR 2818	Cul-de-sac	0.15	Full Depth Patching and 1.25" S9.5B	\$ 29,000.00
2025	5	092-Wake	Resurfacing	Andy Dr	SR 2817	Dead End	0.15	Full Depth Patching and 1.25" S9.5B	\$ 29,000.00
2025	5	092-Wake	Resurfacing	Lane of Sir Gallahad	SR 2802	SR 2804	0.201	Full Depth Patching and 1.5" S9.5B	\$ 40,000.00
2025	5	092-Wake	Resurfacing	Lane of Sir Gawaine	SR 2802	SR 2804	0.243	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 56,000.00
2025	5	092-Wake	Resurfacing	Lane of Tristram	SR 2802	SR 2804	0.282	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 65,000.00
2025	5	092-Wake	Resurfacing	Lane of Sir Kay	SR 2894	Dead End	0.451	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 105,000.00
2025	5	092-Wake	Resurfacing	Lane of Palamodes	SR 2895	Cul-de-sac	0.042	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 10,000.00
2025	5	092-Wake	Resurfacing	Elaine Pl	SR 2803	Dead End	0.147	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 35,000.00
2025	5	092-Wake	Resurfacing	Lane of Sir Mark	SR 2897	Dead End	0.04	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 10,000.00
2025	5	092-Wake	Resurfacing	Enid Pl	SR 2803	Cul-de-sac	0.063	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 14,000.00
2025	5	092-Wake	Resurfacing	Jenks Carpenter Rd	SR 1612	SR 1618	1.292	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 513,000.00
2025	5	092-Wake	Resurfacing	Westchase Blvd	SR 1664	END MAINT	0.414	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 236,000.00
2025	5	092-Wake	Resurfacing	Stonegate Dr	SR 2000	Barton Creek Rd	0.315	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 125,000.00
2025	5	092-Wake	Resurfacing	Greenfield Dr	SR 3524	SR 2012	0.396	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 114,000.00
2025	5	092-Wake	Resurfacing	Bartons Creek Rd	SR 2006	SR 3524	0.705	Full Depth Patching and 1.25" S9.5B	\$ 137,000.00
2025	5	092-Wake	Resurfacing	Old Wake Forest Rd	SR 2015	Cul-de-sac	0.105	Full Depth Patching and 1.25" S9.5B	\$ 36,000.00
2025	5	092-Wake	Resurfacing	Jones Farm Rd	SR 2053	Cul-de-sac	0.349	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 92,000.00
2025	5	092-Wake	Resurfacing	Hornbuckle Ct	SR 3644	Dead End	0.1	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 22,000.00
2025	5	092-Wake	Resurfacing	Denwitty Dr	SR 3644	SR 3647	0.065	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 16,000.00
2025	5	092-Wake	Resurfacing	Degrace Dr	Cul-de-sac	Cul-de-sac	0.163	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 36,000.00
2025	5	092-Wake	Resurfacing	Kirkham Ct	Cul-de-sac	Cul-de-sac	0.057	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 13,000.00
2025	5	092-Wake	Resurfacing	Jumper Dr	SR 3644	Cul-de-sac	0.123	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 27,000.00
2025	5	092-Wake	Resurfacing	Bentham Dr	SR 3694	Cul-de-sac	0.46	Full Depth Patching and 1.25" S9.5B	\$ 100,000.00
2025	5	092-Wake	Resurfacing	Pentland Ct	Cul-de-sac	Cul-de-sac	0.19	Full Depth Patching and 1.5" S9.5B	\$ 41,000.00
2025	5	092-Wake	Resurfacing	Koupela Dr	SR 2006	Cul-de-sac	0.73	Full Depth Patching and 1.25" S9.5B	\$ 142,000.00
2025	5	092-Wake	Resurfacing	Sun Valley Dr	SR 1381	Cul-de-sac	0.2	Full Depth Patching and 1.25" S9.5B	\$ 35,000.00
2025	5	092-Wake	Resurfacing	Neuse River Pkwy	SR 2656	Dead End	0.2	Full Depth Patching and 1.25" S9.5B	\$ 35,000.00
2025	5	092-Wake	Resurfacing	Golden Nugget Dr	SR 2588	Cul-de-sac	0.532	Full Depth Patching and 1.5" S9.5B	\$ 116,000.00
2025	5	092-Wake	Resurfacing	District Office Driveway	SR 1774	END MAINT	0.064	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 16,000.00
2025	5	092-Wake	Resurfacing	Scenic Dr	NC 98	Cul-de-sac	0.526	Full Depth Patching and 1.25" S9.5B	\$ 102,000.00
2025	5	092-Wake	Resurfacing	Scenic Way	SR 4266	Cul-de-sac	0.332	Full Depth Patching and 1.25" S9.5B	\$ 65,000.00
2025	5	092-Wake	Resurfacing	Old Lewis Farm Rd	SR 2217	Cul-de-sac	0.659	Full Depth Patching and 1.25" S9.5B	\$ 115,000.00
2025	5	092-Wake	Resurfacing	Amethyst Dr	SR 4313	Cul-de-sac	0.435	Full Depth Patching and 1.25" S9.5B	\$ 76,000.00
2025	5	092-Wake	Resurfacing	Crystal Hill Ct	SR 4314	Cul-de-sac	0.064	Full Depth Patching and 1.25" S9.5B	\$ 11,000.00
2025	5	092-Wake	Resurfacing	Paumier Ct	SR 3699	Cul-de-sac	0.195	Full Depth Patching and 1.25" S9.5B	\$ 38,000.00
2025	5	092-Wake	Resurfacing	Milvaney Ct	SR 3699	Cul-de-sac	0.07	Full Depth Patching and 1.25" S9.5B	\$ 14,000.00
2025	5	092-Wake	Resurfacing	Lonker Dr	SR 2005	SR 3699	0.212	Full Depth Patching and 1.25" S9.5B	\$ 41,000.00
2025	5	092-Wake	Resurfacing	Winter Spring Dr	SR 2053	SR 5116	0.412	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 136,000.00
2025	5	092-Wake	Resurfacing	Cloud Nine Ct	SR 4403	Cul-de-sac	0.046	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 10,000.00
2025	5	092-Wake	Resurfacing	Buttercup Ln	SR 4403	SR 4406	0.365	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 89,000.00
2025	5	092-Wake	Resurfacing	Silent Brook Rd	SR 4403	SR 4480	0.394	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 87,000.00
2025	5	092-Wake	Resurfacing	Calico Ct	SR 4406	Cul-de-sac	0.077	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 19,000.00
2025	5	092-Wake	Resurfacing	Kings Grant Dr	SR 2000	SR 4423	0.814	Full Depth Patching and 1.5" S9.5B	\$ 177,000.00
2025	5	092-Wake	Resurfacing	Silver Oaks Ct	SR 4423	Cul-de-sac	0.146	Full Depth Patching and 1.5" S9.5B	\$ 32,000.00
2025	5	092-Wake	Resurfacing	Trescott Ct	SR 4423	Cul-de-sac	0.073	Full Depth Patching and 1.5" S9.5B	\$ 16,000.00
2025	5	092-Wake	Resurfacing	Alfalfa Ln	SR 2053	Dead End	0.28	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 93,000.00
2025	5	092-Wake	Resurfacing	Petite Ct	SR 4478	Cul-de-sac	0.053	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 13,000.00
2025	5	092-Wake	Resurfacing	Daybreak Dr	SR 4478	SR 5116	0.314	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 104,000.00
2025	5	092-Wake	Resurfacing	Old Pond Ct	SR 4480	Cul-de-sac	0.053	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 13,000.00
2025	5	092-Wake	Resurfacing	Teacup Spring Ct	SR 4480	Cul-de-sac	0.083	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 20,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	5	092-Wake	Resurfacing	Welsh Tavern Way	SR 1923	Cul-de-sac	0.378	Full Depth Patching and 1.5" S9.5B	\$ 82,000.00
2025	5	092-Wake	Resurfacing	Chouder Ln	SR 4521	END MAINT	0.341	Full Depth Patching and 1.5" S9.5B	\$ 74,000.00
2025	5	092-Wake	Resurfacing	Knoll Ridge Ln	SR 4522	Cul-de-sac	0.27	Full Depth Patching and 1.5" S9.5B	\$ 59,000.00
2025	5	092-Wake	Resurfacing	Trifle Ln	SR 1923	SR 1923	0.102	Full Depth Patching and 1.5" S9.5B	\$ 22,000.00
2025	5	092-Wake	Resurfacing	Cedar Falls Dr	SR 1909	Cul-de-sac	0.253	Full Depth Patching and 1.25" S9.5B	\$ 49,000.00
2025	5	092-Wake	Resurfacing	Wolverton Fields Dr	SR 1909	END MAINT	0.522	Full Depth Patching and 1.25" S9.5B	\$ 102,000.00
2025	5	092-Wake	Resurfacing	Barrasett Ct	SR 4530	Cul-de-sac	0.079	Full Depth Patching and 1.25" S9.5B	\$ 15,000.00
2025	5	092-Wake	Resurfacing	Tipsy Sq	SR 4523	Cul-de-sac	0.081	Full Depth Patching and 1.5" S9.5B	\$ 18,000.00
2025	5	092-Wake	Resurfacing	Sweetclover Dr	SR 4403	END MAINT	0.386	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 128,000.00
2025	5	092-Wake	Resurfacing	Whiteclover Ct	SR 5116	Cul-de-sac	0.037	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 9,000.00
2025	5	092-Wake	Resurfacing	Fox Branch Ct	SR 3697	Cul-de-sac	0.43	Full Depth Patching and 1.5" S9.5B	\$ 84,000.00
2025	5	092-Wake	Resurfacing	Cremshaw Ct	SR 5121	Cul-de-sac	0.31	Full Depth Patching and 1.5" S9.5B	\$ 68,000.00
2025	5	092-Wake	Resurfacing	Wilmeth Dr	SR 5122	SR 2002	0.12	Full Depth Patching and 1.25" S9.5B	\$ 23,000.00
2025	5	092-Wake	Resurfacing	Megson Ct	SR 5123	Cul-de-sac	0.14	Full Depth Patching and 1.25" S9.5B	\$ 27,000.00
2025	5	092-Wake	Resurfacing	Oakmoor Ct	SR 5124	Cul-de-sac	0.05	Full Depth Patching and 1.5" S9.5B	\$ 11,000.00
2025	5	092-Wake	Resurfacing	Trifle Ln	SR 1923	Dead End	0.288	Full Depth Patching and 1.5" S9.5B	\$ 57,000.00
2025	5	092-Wake	Resurfacing	Ponsonby Dr	SR 5148	Dead End	0.142	Full Depth Patching and 1.5" S9.5B	\$ 28,000.00
2025	5	092-Wake	Resurfacing	Micklewaithe Ct	SR 5148	Cul-de-sac	0.119	Full Depth Patching and 1.5" S9.5B	\$ 23,000.00
2025	5	092-Wake	Resurfacing	Melcombe Way	SR 5148	SR 1926	0.207	Full Depth Patching and 1.5" S9.5B	\$ 45,000.00
2025	5	092-Wake	Resurfacing	Barham Hollow Dr	SR 2301	Franklin County	0.299	Full Depth Patching and 1.25" S9.5B	\$ 58,000.00
2025	5	092-Wake	Resurfacing	Jabbo Ct	SR 5453	Cul-de-sac	0.081	Full Depth Patching and 1.25" S9.5B	\$ 16,000.00
2025	5	092-Wake	Resurfacing	Snooks Trl	SR 5453	Franklin County	0.168	Full Depth Patching and 1.25" S9.5B	\$ 33,000.00
2025	5	092-Wake	Resurfacing	Frog Hop Ct	SR 5455	Cul-de-sac	0.063	Full Depth Patching and 1.25" S9.5B	\$ 12,000.00
2025	5	092-Wake	Resurfacing	Clovis Ridge Dr	SR 5453	Franklin County	0.231	Full Depth Patching and 1.25" S9.5B	\$ 45,000.00
2025	5	092-Wake	Resurfacing	Two Pines Trl	SR 5453	Franklin County	0.052	Full Depth Patching and 1.25" S9.5B	\$ 10,000.00
2025	5	092-Wake	Resurfacing	Duntrune Ct	SR 1567	Cul-de-sac	0.099	Full Depth Patching and 1.25" S9.5B	\$ 19,000.00
2025	5	092-Wake	Resurfacing	Poole Rd	SR 2677	.1 mi W of SR 2677	0.087	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 23,000.00
2025	5	092-Wake	Resurfacing	Dillard Dr	Meeting St	SR 1313	0.15	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 79,000.00
2025	5	092-Wake	Resurfacing	Duraleigh Rd	US 70	End Div Hwy	0.275	Mill 2.0" and 2.0" S9.5C	\$ 112,000.00
2025	5	092-Wake	Resurfacing	Duraleigh Rd	Beg Div Hwy	End Div Hwy	0.595	Mill 2.0" and 2.0" S9.5C	\$ 194,000.00
2025	5	092-Wake	Resurfacing	Blue Ridge Rd	Beg Div HW	Reedy Creek Rd	0.755	Mill 2.0" and 2.0" S9.5C	\$ 247,000.00
2025	5	092-Wake	Preservation	Buckhorn Duncan	HARNETT CO	SR 1123	1.62	FDR and 2.0" S9.5C	\$ 770,215.00
2025	5	092-Wake	Preservation	Fowler Rd	FRANKLIN CO	SR 2310	1.59	Full Depth Patching and Double Seal and Fog Seal	\$ 157,000.00
2025	5	092-Wake	Preservation	Ridge St	SR 2394	Dead End	0.055	1.0" S4.75A	\$ 7,000.00
2025	5	092-Wake	Preservation	Rhodes St	SR 2401	SR 2403	0.079	1.0" S4.75A	\$ 10,000.00
2025	5	092-Wake	Preservation	Lee St	NC 97	SR 2402	0.151	1.0" S4.75A	\$ 21,000.00
2025	5	092-Wake	Preservation	Quail Run Dr	SR 2414	SR 2401	0.09	1.0" S4.75A	\$ 12,000.00
2025	5	092-Wake	Preservation	Raybon Dr	NC 97	Dead End	0.47	1.0" S4.75A	\$ 58,000.00
2025	5	092-Wake	Preservation	English Foxhound Trl	SR 2427	Cul-de-sac	0.125	1.0" S4.75A	\$ 16,000.00
2025	5	092-Wake	Preservation	S Gaylee Lake Dr	NC 97	END MAINT	0.154	1.0" S4.75A	\$ 19,000.00
2025	5	092-Wake	Preservation	Balustrade Ct	SR 2457	Cul-de-sac	0.078	1.0" S4.75A	\$ 1,000.00
2025	5	092-Wake	Preservation	Lomas Ct	SR 3525	Cul-de-sac	0.106	1.0" S4.75A	\$ 13,000.00
2025	5	092-Wake	Preservation	Janice Rd	SR 1005	SR 3537	0.411	1.0" S4.75A	\$ 51,000.00
2025	5	092-Wake	Preservation	Vigil Dr	SR 3535	SR 3537	0.118	1.0" S4.75A	\$ 15,000.00
2025	5	092-Wake	Preservation	Sun Dr	SR 3536	SR 3535	0.144	1.0" S4.75A	\$ 18,000.00
2025	5	092-Wake	Preservation	Limestone St	SR 3525	Cul-de-sac	0.078	1.0" S4.75A	\$ 10,000.00
2025	5	092-Wake	Preservation	S Mere Ct	SR 2012	Cul-de-sac	0.099	1.0" S4.75A	\$ 11,000.00
2025	5	092-Wake	Preservation	Bywood Ct	SR 2012	Cul-de-sac	0.079	1.0" S4.75A	\$ 9,000.00
2025	5	092-Wake	Preservation	Topsfield Ct	SR 2012	Cul-de-sac	0.145	1.0" S4.75A	\$ 16,000.00
2025	5	092-Wake	Preservation	Upland Ct	SR 2012	Cul-de-sac	0.079	1.0" S4.75A	\$ 9,000.00
2025	5	092-Wake	Preservation	Brookton Ct	SR 3524	Cul-de-sac	0.095	1.0" S4.75A	\$ 11,000.00
2025	5	092-Wake	Preservation	King Cross Ct	SR 3694	Cul-de-sac	0.15	1.0" S4.75A	\$ 19,000.00
2025	5	092-Wake	Preservation	Cape Scott Ct	SR 3695	Cul-de-sac	0.09	1.0" S4.75A	\$ 11,000.00
2025	5	092-Wake	Preservation	Harvest Mill Ct	SR 2511	Cul-de-sac	0.376	1.0" S4.75A	\$ 47,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	5	092-Wake	Preservation	Blaire Woods Dr	SR 2511	Cul-de-sac	0.185	1.0" S4.75A	\$ 21,000.00
2025	5	092-Wake	Preservation	Poplar Creek Trail	SR 2511	Cul-de-sac	0.404	1.0" S4.75A	\$ 50,000.00
2025	5	092-Wake	Preservation	Agawam Ct	Cul-de-sac	SR 4119	0.044	1.0" S4.75A	\$ 5,000.00
2025	5	092-Wake	Preservation	Wiley Oaks Dr	SR 2504	Cul-de-sac	0.391	1.0" S4.75A	\$ 44,000.00
2025	5	092-Wake	Preservation	Forty Niners Rd	SR 4177	Dead End	0.593	1.0" S4.75A	\$ 74,000.00
2025	5	092-Wake	Preservation	Gold Digger Rd	SR 4176	Cul-de-sac	0.14	1.0" S4.75A	\$ 17,000.00
2025	5	092-Wake	Preservation	Claim Rd	SR 4176	Cul-de-sac	0.052	1.0" S4.75A	\$ 6,000.00
2025	5	092-Wake	Preservation	Doc Arnold Dr	SR 1844	Cul-de-sac	0.283	1.0" S4.75A	\$ 35,000.00
2025	5	092-Wake	Preservation	Sue Ct	SR 3535	Cul-de-sac	0.08	1.0" S4.75A	\$ 10,000.00
2025	5	092-Wake	Preservation	Lissa Jon Ct	SR 4297	Cul-de-sac	0.046	1.0" S4.75A	\$ 6,000.00
2025	5	092-Wake	Preservation	Cool Pond Rd	SR 1843	Cul-de-sac	0.295	1.0" S4.75A	\$ 33,000.00
2025	5	092-Wake	Preservation	Tamor Way	SR 2006	SR 5134	0.06	1.0" S4.75A	\$ 7,000.00
2025	5	092-Wake	Preservation	Wynneford Way	SR 5134	Cul-de-sac	1.286	1.0" S4.75A	\$ 160,000.00
2025	5	092-Wake	Preservation	Salcomb Ln	SR 5134	Cul-de-sac	0.058	1.0" S4.75A	\$ 6,000.00
2025	5	092-Wake	Preservation	Chagford Way	SR 5134	Cul-de-sac	0.035	1.0" S4.75A	\$ 4,000.00
2025	5	092-Wake	Preservation	Watersmeet Ln	SR 5134	Cul-de-sac	0.037	1.0" S4.75A	\$ 5,000.00
2025	5	092-Wake	Preservation	Switthland Ct	SR 5134	Cul-de-sac	0.067	1.0" S4.75A	\$ 8,000.00
2025	5	092-Wake	Preservation	Clovelly Ct	SR 5134	Cul-de-sac	0.078	1.0" S4.75A	\$ 10,000.00
2025	5	093-Warren	Resurfacing	US 158	US 1	US 158 Bus	6.224	Full Depth Patching and 1.5" S9.5B	\$ 1,493,000.00
2025	5	093-Warren	Resurfacing	Paschall Station Rd	VIRGINIA	US 1	3.943	1.0" S9.5B	\$ 536,000.00
2025	5	093-Warren	Resurfacing	Faulkner Quarter	US 1	SR 1305	1.617	Full Depth Patching and 1.25" S9.5B	\$ 315,000.00
2025	5	093-Warren	Resurfacing	Weldon Rd	US 1	SR 1320	1.141	Full Depth Patching and 1.5" S9.5B	\$ 274,000.00
2025	5	093-Warren	Resurfacing	Warren Plains Norlina Rd	SR 1305	US 1	2.015	1.0" S9.5B	\$ 275,000.00
2025	5	093-Warren	Resurfacing	SR 1481	SR 1423	END PVMT	1.049	1.0" S9.5B	\$ 134,000.00
2025	5	093-Warren	Resurfacing	Clubhouse Dr	SR 1336	SR 1410	0.787	1.0" S9.5B	\$ 98,000.00
2025	5	093-Warren	Preservation	Stagecoach Rd/Perrytown Rd	SR 1118	US 401	3.693	Full Depth Patching and Double Seal and Fog Seal	\$ 365,000.00
2025	5	093-Warren	Preservation	Willie Pinnell	US 401	SR 1129	2.084	Full Depth Patching and Double Seal and Fog Seal	\$ 156,000.00
2025	5	093-Warren	Preservation	Blacks Rd	SR 1335	SR 1306	3.633	Full Depth Patching and Double Seal and Fog Seal	\$ 359,000.00
2025	5	093-Warren	Preservation	Hugh Davis	SR 1512	NC 43	3.101	Full Depth Patching and Double Seal and Fog Seal	\$ 258,000.00
2025	5	093-Warren	Preservation	Shearin Dead End	SR 1530	Cul-de-sac	1.094	Full Depth Patching and Double Seal	\$ 99,000.00
2025	5	093-Warren	Preservation	Christmas Rd	SR 1613	Cul-de-sac	0.785	Full Depth Patching and Double Seal and Fog Seal	\$ 70,000.00
2025	5	093-Warren	Preservation	Ed Alston	SR 1620	Cul-de-sac	0.785	Full Depth Patching and Double Seal and Fog Seal	\$ 59,000.00
2025	6	009-Bladen	Resurfacing	NC 87	SR 1725	Beg Div. 4 lane	12.651	Mill 1.5" and 1.5" S9.5C	\$ 5,016,000.00
2025	6	009-Bladen	Preservation	SR 1003	Columbus Co.	NC 211	3.679	Seal - Double	\$ 165,555.00
2025	6	009-Bladen	Preservation	SR 1003	NC 211	NC 242	6.11	Seal - Double	\$ 274,950.00
2025	6	009-Bladen	Preservation	SR 1133	NC 211 Bus	NC 242	1.18	Seal - Double	\$ 53,100.00
2025	6	009-Bladen	Preservation	SR 1134	NC 211 Bus.	NC 242	4.72	Seal - Double	\$ 212,400.00
2025	6	009-Bladen	Preservation	SR 1135	NC 211	SR 1134	1.47	Seal - Double	\$ 66,150.00
2025	6	009-Bladen	Preservation	SR 1136	SR 1139	NC 211	2.48	Seal - Double	\$ 111,600.00
2025	6	009-Bladen	Preservation	SR 1137	SR 1136	NC 211	1.295	Seal - Double	\$ 58,275.00
2025	6	009-Bladen	Preservation	SR 1139	SR 1003	US 701	3.775	Seal - Double	\$ 169,875.00
2025	6	009-Bladen	Preservation	SR 1141	SR 1003	SR 1139	0.77	Seal - Double	\$ 34,650.00
2025	6	009-Bladen	Preservation	SR 1142	SR 1139	US 701	1.72	Seal - Double	\$ 77,400.00
2025	6	009-Bladen	Preservation	SR 1144	NC 242	NC 242	2.001	Seal - Double	\$ 90,045.00
2025	6	009-Bladen	Preservation	SR 1166	Columbus Co.	NC 211	3.447	Seal - Double	\$ 155,115.00
2025	6	009-Bladen	Preservation	SR 1167	SR1166	Columbus Co.	0.575	Seal - Double	\$ 25,875.00
2025	6	009-Bladen	Preservation	SR 1168	SR 1166	Dead End	1.21	Seal - Double	\$ 54,450.00
2025	6	009-Bladen	Preservation	SR 1170	NC 211 Bus.	SR 1003	0.31	Seal - Double	\$ 13,950.00
2025	6	009-Bladen	Preservation	SR 1171	NC 410	SR 1003	4.73	Seal - Double	\$ 212,850.00
2025	6	009-Bladen	Preservation	SR 1172	SR 1003	NC 211	3.276	Seal - Double	\$ 147,420.00
2025	6	009-Bladen	Preservation	SR 1174	SR 1171	SR 1175	0.99	Seal - Double	\$ 44,550.00
2025	6	009-Bladen	Preservation	SR 1175	NC 211 Bus.	SR 1174	0.416	Seal - Double	\$ 18,720.00
2025	6	009-Bladen	Preservation	SR 1194	SR 1003	Dead End	0.41	Seal - Double	\$ 18,450.00
2025	6	024-Columbus	Resurfacing	NC 410	SC Line	US 701 Bus	0.52	Mill 1.5" and 1.5" S9.5B	\$ 208,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	6	024-Columbus	Resurfacing	NC 410	SR 1572	Bladen Co	7.02	1.5" S9.5C	\$ 2,808,000.00
2025	6	024-Columbus	Resurfacing	SR 1005	SR 1572	SR 1002	2.539	1.5" S9.5B and Widen	\$ 507,800.00
2025	6	024-Columbus	Resurfacing	SR 1104	SR 1108	SC Line	1.63	1.5" S9.5B	\$ 326,000.00
2025	6	024-Columbus	Resurfacing	SR 1112	SR 1108	NC 905	1.63	1.5" S9.5B	\$ 326,000.00
2025	6	024-Columbus	Resurfacing	SR 1115	SR 1113	NC 905	2.1	1.5" S9.5B	\$ 420,000.00
2025	6	024-Columbus	Resurfacing	SR 1301	SC Line	NC 410	1.1	1.5" S9.5B	\$ 220,000.00
2025	6	024-Columbus	Resurfacing	SR 1302	SR 1301	SR 1303	0.45	1.5" S9.5B	\$ 90,000.00
2025	6	024-Columbus	Resurfacing	SR 1303	SC Line	NC 904	1.26	1.5" S9.5B	\$ 252,000.00
2025	6	024-Columbus	Resurfacing	SR 1552	SR 1585	SR 1005	3.05	1.5" S9.5B	\$ 610,000.00
2025	6	024-Columbus	Resurfacing	SR 1572	NC 410	SR 1005	1.97	1.5" S9.5B	\$ 394,000.00
2025	6	024-Columbus	Resurfacing	SR 1574	Beg. Maint. W. SR 1506	Begin C&G	3.76	1.5" S9.5B and Widen	\$ 752,000.00
2025	6	024-Columbus	Resurfacing	SR 1574	Begin C&G	End C&G	0.4	Mill 1.5" and 1.5" S9.5B	\$ 80,000.00
2025	6	024-Columbus	Resurfacing	SR 1574	End C&G	SR 1588	2.24	1.5" S9.5B and Widen	\$ 448,000.00
2025	6	024-Columbus	Resurfacing	SR 1943	NC 905	Dead End	4.38	1.5" S9.5B	\$ 876,000.00
2025	6	024-Columbus	Preservation	SR 1317	SR 1004	NC 410	2.437	Seal - Double	\$ 109,665.00
2025	6	024-Columbus	Preservation	SR 1356	SR 1004	US 76	1.51	Seal - Double	\$ 67,950.00
2025	6	024-Columbus	Preservation	SR 1401	SR 1352	SR 1405	2.64	Seal - Double	\$ 118,800.00
2025	6	024-Columbus	Preservation	SR 1402	SR 1403	SR 1401	0.99	Seal - Double	\$ 44,550.00
2025	6	024-Columbus	Preservation	SR 1403	SR 1356	WCL Cerro Gordo	1.97	Seal - Double	\$ 88,650.00
2025	6	024-Columbus	Preservation	SR 1404	SR 1403	US 76	0.67	Seal - Double	\$ 30,150.00
2025	6	024-Columbus	Preservation	SR 1405	SR 1401	Cul De Sac	0.6	Seal - Double	\$ 27,000.00
2025	6	024-Columbus	Preservation	SR 1406	SR 1407	US 76	0.12	Seal - Double	\$ 5,400.00
2025	6	024-Columbus	Preservation	SR 1408	SR 1407	SR 1410	0.07	Seal - Double	\$ 3,150.00
2025	6	024-Columbus	Preservation	SR 1410	SR 1408	SR 1004	4.11	Seal - Double	\$ 184,950.00
2025	6	024-Columbus	Preservation	SR 1411	Sr 1452	SR 1410	0.82	Seal - Double	\$ 36,900.00
2025	6	024-Columbus	Preservation	SR 1412	SR 1300	SR 1415	4.35	Seal - Double	\$ 195,750.00
2025	6	024-Columbus	Preservation	SR 1413	SR 1412	SR 1410	1.75	Seal - Double	\$ 78,750.00
2025	6	024-Columbus	Preservation	SR 1414	US 76	NC 410	5.01	Seal - Double	\$ 225,450.00
2025	6	024-Columbus	Preservation	SR 1415	US 76	SR 1410	2.69	Seal - Double	\$ 121,050.00
2025	6	024-Columbus	Preservation	SR 1416	SR 1414	SR 1414	1.69	Seal - Double	\$ 76,050.00
2025	6	024-Columbus	Preservation	SR 1417	SR 1412	SR 1004	1.61	Seal - Double	\$ 72,450.00
2025	6	024-Columbus	Preservation	SR 1418	SR 1300	SR 1004	1.28	Seal - Double	\$ 57,600.00
2025	6	024-Columbus	Preservation	SR 1420	SR 1300	SR 1317	1.35	Seal - Double	\$ 60,750.00
2025	6	024-Columbus	Preservation	SR 1421	SR 1317	SR 1422	1.965	Seal - Double	\$ 88,425.00
2025	6	024-Columbus	Preservation	SR 1422	SR 1300	SR 1421	1.56	Seal - Double	\$ 70,200.00
2025	6	024-Columbus	Preservation	SR 1423	Collins St	Dead End	0.56	Seal - Double	\$ 25,200.00
2025	6	024-Columbus	Preservation	SR 1442	Dead End	SR 1317	1.07	Seal - Double	\$ 48,150.00
2025	6	024-Columbus	Preservation	SR 1448	SR 1422	Dead End	0.42	Seal - Double	\$ 18,900.00
2025	6	026-Cumberland	Resurfacing	NC 24	HARNETT CO	NC 210	3.584	Mill 1.5" and 1.5" S9.5C	\$ 1,400,000.00
2025	6	026-Cumberland	Resurfacing	NC 53	Begin Project	NC 24	2.88	Mill 1.5" and 1.5" S9.5C	\$ 1,584,000.00
2025	6	026-Cumberland	Resurfacing	SR 1141	NC 162	SR 1148	2.964	Mill 1.5" and 1.5" S9.5B	\$ 1,630,200.00
2025	6	026-Cumberland	Resurfacing	SR 1141	SR 1132	SR 2311	1.74	Mill 1.5" and 1.5" S9.5B	\$ 574,200.00
2025	6	026-Cumberland	Resurfacing	SR 1802	US 301	NC 82	3.976	1.5" S9.5B and Widen	\$ 1,093,400.00
2025	6	026-Cumberland	Resurfacing	SR 1812	SR 1802	NC 82	0.88	1.5" S9.5B and Widen	\$ 242,000.00
2025	6	026-Cumberland	Resurfacing	SR 2252	SR 3947	BLADEN CO	6.668	1.5" S9.5B	\$ 1,100,220.00
2025	6	026-Cumberland	Preservation	SR 1761	SR 1834	NC 24	0.252	Seal - Split	\$ 11,340.00
2025	6	026-Cumberland	Preservation	SR 1834	NC 24	SR 1006	0.637	Seal - Split	\$ 28,665.00
2025	6	026-Cumberland	Preservation	SR 1835	MP 2.97	SR 2000	0.545	Seal - Split	\$ 24,570.00
2025	6	026-Cumberland	Preservation	SR 2012	SR 2013	SR 2011	2.516	Seal - Split	\$ 113,220.00
2025	6	026-Cumberland	Preservation	SR 2013	SR 1006	NC 210	3.852	Seal - Split	\$ 173,340.00
2025	6	026-Cumberland	Preservation	SR 2014	SR 2010	SR 2013	1.29	Seal - Split	\$ 58,050.00
2025	6	026-Cumberland	Preservation	SR 2015	NC 210	SR 2014	1.238	Seal - Split	\$ 55,710.00
2025	6	026-Cumberland	Preservation	SR 2016	NC 210	NC 53	2.109	Seal - Split	\$ 94,905.00
2025	6	026-Cumberland	Preservation	SR 2017	SR 2023	NC 210	2.208	Seal - Split	\$ 99,360.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	6	026-Cumberland	Preservation	SR 2019	SR 2018	SR 2020	1.602	Seal - Split	\$ 72,090.00
2025	6	026-Cumberland	Preservation	SR 2020	NC 24	DEAD END	0.728	Seal - Split	\$ 42,300.00
2025	6	026-Cumberland	Preservation	SR 2068	SR 1006	DEAD END	0.27	Seal - Split	\$ 12,150.00
2025	6	026-Cumberland	Preservation	SR 2215	NC 53	BRIDGE	1.787	Seal - Split	\$ 80,415.00
2025	6	026-Cumberland	Preservation	SR 2216	SR 2215	CUL DE SAC	0.68	Seal - Split	\$ 30,600.00
2025	6	026-Cumberland	Preservation	SR 2217	SR 2216	DEAD END	0.6	Seal - Split	\$ 27,000.00
2025	6	043-Harnett	Resurfacing	NC 55	NC 210	WAKE CO	1.58	Mill 1.5" and 1.5" S9.5B	\$ 521,400.00
2025	6	043-Harnett	Resurfacing	SR 1128	NC 210	SR 1117	4.959	5.0" B25.0B	\$ 545,600.00
2025	6	043-Harnett	Resurfacing	SR 1130	SR 1128	NC 27	3.24	5.0" B25.0B	\$ 356,400.00
2025	6	043-Harnett	Resurfacing	SR 1151	NC 210	DEAD END	0.3	1.0" S9.5B	\$ 49,500.00
2025	6	043-Harnett	Resurfacing	SR 1209	NC 27	SR 1222	5.21	Mill 1.5" and 1.5" S9.5B	\$ 1,146,200.00
2025	6	043-Harnett	Resurfacing	SR 1228	SR 1280	US 421	1.586	1.5" S9.5B	\$ 261,690.00
2025	6	043-Harnett	Resurfacing	SR 1364	SR 1437	DEAD END	0.276	1.0" S9.5B	\$ 46,200.00
2025	6	043-Harnett	Resurfacing	SR 1365	SR 1364	SR 1364	0.957	1.0" S9.5B	\$ 158,400.00
2025	6	043-Harnett	Resurfacing	SR 1366	SR 1365	CUL-DE-SAC	0.05	1.0" S9.5B	\$ 8,250.00
2025	6	043-Harnett	Resurfacing	SR 1367	SR 1365	CUL-DE-SAC	0.05	1.0" S9.5B	\$ 8,250.00
2025	6	043-Harnett	Resurfacing	SR 1412	US 401	SR 1425	5.54	1.5" S9.5B and Widen	\$ 1,523,500.00
2025	6	043-Harnett	Resurfacing	SR 1473	SR 1448	CUL-DE-SAC	0.407	1.0" S9.5B	\$ 67,650.00
2025	6	043-Harnett	Resurfacing	SR 1478	SR 1473	CUL-DE-SAC	0.055	1.0" S9.5B	\$ 9,900.00
2025	6	043-Harnett	Resurfacing	SR 1501	WAKE CO	DEAD END	0.76	1.0" S9.5B	\$ 125,400.00
2025	6	043-Harnett	Resurfacing	SR 1516	NC 27	NC 210	6.04	1.5" S9.5B	\$ 996,600.00
2025	6	043-Harnett	Resurfacing	SR 1566	SR 1532	CUL-DE-SAC	0.769	1.0" S9.5B	\$ 127,050.00
2025	6	043-Harnett	Resurfacing	SR 1603	SR 1501	DEAD END	0.15	1.0" S9.5B	\$ 24,750.00
2025	6	043-Harnett	Resurfacing	SR 1604	SR 1603	CUL-DE-SAC	0.026	1.0" S9.5B	\$ 4,950.00
2025	6	043-Harnett	Resurfacing	SR 1605	SR 1603	CUL-DE-SAC	0.026	1.0" S9.5B	\$ 4,950.00
2025	6	043-Harnett	Resurfacing	SR 1606	SR 1603	CUL-DE-SAC	0.026	1.0" S9.5B	\$ 4,950.00
2025	6	043-Harnett	Resurfacing	SR 1607	WAKE CO	CUL-DE-SAC	0.057	1.0" S9.5B	\$ 9,900.00
2025	6	043-Harnett	Resurfacing	SR 1608	SR 1607	DEAD END	0.08	1.0" S9.5B	\$ 14,850.00
2025	6	043-Harnett	Resurfacing	SR 1615	SR 1532	SR 1617	0.177	1.5" S9.5B	\$ 29,700.00
2025	6	043-Harnett	Resurfacing	SR 1616	SR 1615	CUL-DE-SAC	0.1	1.0" S9.5B	\$ 16,500.00
2025	6	043-Harnett	Resurfacing	SR 1617	SR 1615	CUL-DE-SAC	0.09	1.0" S9.5B	\$ 14,850.00
2025	6	043-Harnett	Resurfacing	SR 1630	SR 1566	CUL-DE-SAC	0.07	1.0" S9.5B	\$ 11,550.00
2025	6	043-Harnett	Resurfacing	SR 1779	US 401	NC 217	5.37	1.5" S9.5B	\$ 886,050.00
2025	6	043-Harnett	Resurfacing	SR 2022	SR 1779	DEAD END	0.799	1.5" S9.5B	\$ 131,000.00
2025	6	043-Harnett	Resurfacing	SR 2029	SR 1779	SR 2055	0.118	1.5" S9.5B	\$ 19,800.00
2025	6	043-Harnett	Resurfacing	SR 2053	SR 2022	DEAD EMD	0.25	1.5" S9.5B	\$ 41,250.00
2025	6	043-Harnett	Resurfacing	SR 2055	SR 1779	DEAD END	0.27	1.5" S9.5B	\$ 44,550.00
2025	6	043-Harnett	Resurfacing	SR 2058	SR 2029	DEAD END	0.109	1.5" S9.5B	\$ 18,150.00
2025	6	043-Harnett	Resurfacing	SR 2059	NC 210	SR 2051	0.16	1.5" S9.5A	\$ 26,400.00
2025	6	043-Harnett	Resurfacing	SR 2105	NC 27	CUL-DE-SAC	0.75	1.0" S9.5B	\$ 123,750.00
2025	6	043-Harnett	Resurfacing	SR 2106	SR 2105	CUL-DE-SAC	0.07	1.0" S9.5B	\$ 11,550.00
2025	6	043-Harnett	Resurfacing	SR 2107	SR 2109	CUL-DE-SAC	0.077	1.0" S9.5B	\$ 13,200.00
2025	6	043-Harnett	Resurfacing	SR 2108	SR 2109	CUL-DE-SAC	0.1	1.0" S9.5B	\$ 16,500.00
2025	6	043-Harnett	Resurfacing	SR 2109	DEAD END	CUL-DE-SAC	0.37	1.0" S9.5B	\$ 61,050.00
2025	6	043-Harnett	Resurfacing	SR 2111	SR 2105	CUL-DE-SAC	0.22	1.0" S9.5B	\$ 36,300.00
2025	6	043-Harnett	Resurfacing	SR 2112	SR 2105	CUL-DE-SAC	0.119	1.0" S9.5B	\$ 19,800.00
2025	6	043-Harnett	Resurfacing	SR 2203	SR 1412	SR 2204	0.186	1.0" S9.5B	\$ 31,350.00
2025	6	043-Harnett	Resurfacing	SR 2204	SR 1412	DEAD END	0.31	1.0" S9.5B	\$ 51,150.00
2025	6	043-Harnett	Resurfacing	SR 2205	SR 2204	CUL-DE-SAC	0.04	1.0" S9.5B	\$ 6,600.00
2025	6	043-Harnett	Resurfacing	SR 2232	SR 1412	CUL-DE-SAC	0.46	1.0" S9.5B	\$ 75,900.00
2025	6	043-Harnett	Resurfacing	SR 2233	SR 2232	CUL-DE-SAC	0.06	1.0" S9.5B	\$ 9,900.00
2025	6	043-Harnett	Resurfacing	SR 2234	SR 2232	CUL-DE-SAC	0.059	1.0" S9.5B	\$ 9,900.00
2025	6	043-Harnett	Resurfacing	SR 2261	SR 1415	CUL-DE-SAC	0.326	1.0" S9.5B	\$ 54,450.00
2025	6	043-Harnett	Resurfacing	SR 2262	SR 2232	CUL-DE-SAC	0.065	1.0" S9.5B	\$ 11,550.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	6	043-Harnett	Resurfacing	SR 2263	SR 2232	SR 2276	0.216	1.0" S9.5B	\$ 36,300.00
2025	6	043-Harnett	Resurfacing	SR 2264	CUL-DE-SAC	CUL-DE-SAC	0.28	1.0" S9.5B	\$ 46,200.00
2025	6	043-Harnett	Resurfacing	SR 2276	DEAD END	CUL-DE-SAC	0.25	1.0" S9.5B	\$ 41,250.00
2025	6	043-Harnett	Resurfacing	SR 2291	SR 1415	CUL-DE-SAC	0.237	1.0" S9.5B	\$ 39,600.00
2025	6	043-Harnett	Resurfacing	SR 2292	SR 2291	DEAD END	0.287	1.0" S9.5B	\$ 47,850.00
2025	6	043-Harnett	Resurfacing	SR 2298	SR 2465	CUL-DE-SAC	0.12	1.0" S9.5B	\$ 19,800.00
2025	6	043-Harnett	Resurfacing	SR 2299	SR 2298	CUL-DE-SAC	0.02	1.0" S9.5B	\$ 3,300.00
2025	6	043-Harnett	Resurfacing	SR 2465	SR 1415	CUL-DE-SAC	0.41	1.0" S9.5B	\$ 67,650.00
2025	6	043-Harnett	Resurfacing	SR 2800	US 401	CUL-DE-SAC	0.229	1.0" S9.5B	\$ 37,950.00
2025	6	043-Harnett	Resurfacing	SR 3303	SR 1364	CUL-DE-SAC	0.33	1.0" S9.5B	\$ 54,450.00
2025	6	043-Harnett	Resurfacing	SR 3304	SR 3303	CUL-DE-SAC	0.06	1.0" S9.5B	\$ 9,900.00
2025	6	043-Harnett	Preservation	SR 1505	SR 1006	SR 1551	1.877	Seal - Split	\$ 84,465.00
2025	6	043-Harnett	Preservation	SR 1532	SR 1551	SR 1006	2.663	Seal - Split	\$ 119,835.00
2025	6	043-Harnett	Preservation	SR 1546	SR 1505	SR 1532	1.951	Seal - Split	\$ 87,795.00
2025	6	043-Harnett	Preservation	SR 1547	SR 1532	NC 55	3.041	Seal - Split	\$ 136,845.00
2025	6	043-Harnett	Preservation	SR 1548	SR 1552	SR 1547	0.581	Seal - Split	\$ 26,145.00
2025	6	043-Harnett	Preservation	SR 1549	SR 1552	SR 1551	1.751	Seal - Split	\$ 78,795.00
2025	6	043-Harnett	Preservation	SR 1550	SR 1532	SR 1549	0.693	Seal - Split	\$ 31,185.00
2025	6	043-Harnett	Preservation	SR 1553	SR 1551	SR 1552	1.873	Seal - Split	\$ 84,285.00
2025	6	043-Harnett	Preservation	SR 1554	SR 1553	NC 27	3.573	Seal - Split	\$ 160,785.00
2025	6	043-Harnett	Preservation	SR 1555	SR 1554	SR 1553	0.283	Seal - Split	\$ 12,735.00
2025	6	043-Harnett	Preservation	SR 1556	SR 1551	SR 1554	1.428	Seal - Split	\$ 64,260.00
2025	6	043-Harnett	Preservation	SR 1557	JOHNSTON CO	SR 1554	1.384	Seal - Split	\$ 62,280.00
2025	6	043-Harnett	Preservation	SR 1558	JOHNSTON CO	NC 27	3.429	Seal - Split	\$ 154,305.00
2025	6	043-Harnett	Preservation	SR 1560	NC 27	SR 1558	1.426	Seal - Split	\$ 64,170.00
2025	6	043-Harnett	Preservation	SR 1561	SR 1558	NC 27	1.597	Seal - Split	\$ 71,865.00
2025	6	043-Harnett	Preservation	SR 1562	DEAD END	NC 27	1.42	Seal - Split	\$ 63,900.00
2025	6	043-Harnett	Preservation	SR 1564	NC 55	SR 1547	0.859	Seal - Split	\$ 38,655.00
2025	6	043-Harnett	Preservation	SR 1565	NC 55	SR 1547	0.734	Seal - Split	\$ 33,030.00
2025	6	043-Harnett	Preservation	SR 1566	SR 1532	CUL-DE-SAC	0.769	Seal - Split	\$ 34,605.00
2025	6	043-Harnett	Preservation	SR 1568	NC 27	END MAINT	0.216	Seal - Split	\$ 9,720.00
2025	6	043-Harnett	Preservation	SR 1574	SR 1500	DEAD END	0.639	Seal - Split	\$ 28,755.00
2025	6	043-Harnett	Preservation	SR 1578	SR 1500	DEAD END	0.392	Seal - Split	\$ 17,640.00
2025	6	078-Robeson	Resurfacing	NC 83	US 501	NC 130	2.2	1.5" S9.5B	\$ 440,000.00
2025	6	078-Robeson	Resurfacing	SR 1101	SR 1104	US 501	10.23	1.5" S9.5A	\$ 1,800,000.00
2025	6	078-Robeson	Resurfacing	SR 1134	US 501	NC 710	2.84	1.5" S9.5B	\$ 560,000.00
2025	6	078-Robeson	Resurfacing	SR 1137	SR 1138	US 501	1.95	1.5" S9.5B	\$ 190,000.00
2025	6	078-Robeson	Resurfacing	SR 1138	SR 1138	US 501	2.459	1.5" S9.5B	\$ 500,000.00
2025	6	078-Robeson	Resurfacing	SR 1139	US 301	SC LINE	1.878	1.5" S9.5B	\$ 380,000.00
2025	6	078-Robeson	Resurfacing	SR 1146	SR 1155	NC 710	3.03	1.5" S9.5B	\$ 600,000.00
2025	6	078-Robeson	Resurfacing	SR 1183	SR 1131	SR 1134	3.731	1.5" S9.5B	\$ 740,000.00
2025	6	078-Robeson	Resurfacing	SR 1195	NC 710	DEAD END	1.1	1.5" S9.5B	\$ 132,000.00
2025	6	078-Robeson	Resurfacing	SR 1801	SR 1531	SR 1827	0.26	1.0" S9.5A	\$ 30,000.00
2025	6	078-Robeson	Resurfacing	SR 1802	SR 1805	SR 1827	0.17	1.0" S9.5A	\$ 28,000.00
2025	6	078-Robeson	Resurfacing	SR 1803	SR 1531	SR 1827	0.26	1.0" S9.5A	\$ 26,000.00
2025	6	078-Robeson	Resurfacing	SR 1804	SR 1805	SR 1827	0.13	1.0" S9.5A	\$ 16,500.00
2025	6	078-Robeson	Resurfacing	SR 1805	SR 1801	SR 1827	0.42	1.0" S9.5A	\$ 42,000.00
2025	6	078-Robeson	Resurfacing	SR 1920	SR 1919	NC 20	2.01	1.5" S9.5B	\$ 400,000.00
2025	6	078-Robeson	Resurfacing	SR 1923	NC 20	DEAD END	0.7	1.5" S9.5A	\$ 140,000.00
2025	6	078-Robeson	Resurfacing	SR 1936	US 301	SR 1005	4.86	1.5" S9.5B	\$ 880,000.00
2025	6	078-Robeson	Resurfacing	SR 2208	NC 41	NC130	8.735	1.5" S9.5B	\$ 1,740,000.00
2025	6	078-Robeson	Resurfacing	SR 2218	SR 2214	SR 2220	0.977	1.5" S9.5B	\$ 195,000.00
2025	6	078-Robeson	Resurfacing	SR 2236	SR 1003	NC 41	0.76	1.5" S9.5B	\$ 152,000.00
2025	6	078-Robeson	Resurfacing	SR 2280	DEAD END	SR 2277	0.95	1.5" S9.5B	\$ 180,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	6	078-Robeson	Resurfacing	SR 2282	NC 904	SC LINE	2.957	1.5" S9.5B	\$ 540,000.00
2025	6	078-Robeson	Resurfacing	SR 2283	SR 2282	SR 2282	2.548	1.5" S9.5A	\$ 500,000.00
2025	6	078-Robeson	Resurfacing	SR 2285	NC 904	SR 2282	0.84	1.5" S9.5B	\$ 160,000.00
2025	6	078-Robeson	Resurfacing	SR 2448	SR 2449	SR 2453	1.87	1.5" S9.5B	\$ 350,000.00
2025	6	078-Robeson	Resurfacing	SR 2466	SR 2455	SR 2435	1.85	1.5" S9.5A	\$ 370,000.00
2025	6	078-Robeson	Preservation	SR 1119	US 74 Bus	SR 1120	0.62	Seal - Split	\$ 27,900.00
2025	6	078-Robeson	Preservation	SR 1120	US 74 Bus	NC 130	1.34	Seal - Split	\$ 60,300.00
2025	6	078-Robeson	Preservation	SR 1121	US 74 Bus	NC 130	2.01	Seal - Split	\$ 90,450.00
2025	6	078-Robeson	Preservation	SR 1123	NC 130	Dead End	0.313	Seal - Split	\$ 14,085.00
2025	6	078-Robeson	Preservation	SR 1155	SR 2435	US 301	3.114	Seal - Split	\$ 140,130.00
2025	6	078-Robeson	Preservation	SR 1168	SR 1122	SR 1153	1.6	Seal - Split	\$ 72,000.00
2025	6	078-Robeson	Preservation	SR 1169	SR 1168	SR 1170	1.12	Seal - Split	\$ 50,400.00
2025	6	078-Robeson	Preservation	SR 1172	SR 1170	SR 1131	1.94	Seal - Split	\$ 87,300.00
2025	6	078-Robeson	Preservation	SR 1173	SR 1174	SR 1172	0.15	Seal - Split	\$ 6,750.00
2025	6	078-Robeson	Preservation	SR 1174	SR 1172	SR 1183	2.834	Seal - Split	\$ 127,530.00
2025	6	078-Robeson	Preservation	SR 1175	SR 1174	SR 1183	0.938	Seal - Split	\$ 42,210.00
2025	6	078-Robeson	Preservation	SR 1179	NC 710	SR 1180	0.74	Seal - Split	\$ 33,300.00
2025	6	078-Robeson	Preservation	SR 1180	NC 710	SR 1166	2.59	Seal - Split	\$ 116,550.00
2025	6	078-Robeson	Preservation	SR 1182	SR 1166	SR 1183	0.81	Seal - Split	\$ 36,450.00
2025	6	078-Robeson	Preservation	SR 1184	SR 1134	NC 710	1.69	Seal - Split	\$ 76,050.00
2025	6	078-Robeson	Preservation	SR 1187	SR 1122	Dead End	0.71	Seal - Split	\$ 31,950.00
2025	6	078-Robeson	Preservation	SR 1188	SR 1166	SR 1153	1.719	Seal - Split	\$ 77,355.00
2025	6	078-Robeson	Preservation	SR 1189	NC 130	Dead End	1.2	Seal - Split	\$ 54,000.00
2025	6	078-Robeson	Preservation	SR 1198	SR 1153	Dead End	0.321	Seal - Split	\$ 14,445.00
2025	6	078-Robeson	Preservation	SR 1200	SR 1153	Dead End	0.41	Seal - Split	\$ 18,450.00
2025	6	078-Robeson	Preservation	SR 1205	SR 1165	Dead End	0.318	Seal - Split	\$ 14,310.00
2025	6	078-Robeson	Preservation	SR 1206	SR 1118	Dead End	0.09	Seal - Split	\$ 4,050.00
2025	6	078-Robeson	Preservation	SR 1212	US 74 Alt.	Dead End	0.49	Seal - Split	\$ 22,050.00
2025	6	078-Robeson	Preservation	SR 1213	SR 1183	Dead End	0.15	Seal - Split	\$ 6,750.00
2025	6	078-Robeson	Preservation	SR 1217	SR 1166	Dead End	0.182	Seal - Split	\$ 8,190.00
2025	6	078-Robeson	Preservation	SR 1218	NC 710	Dead End	1.011	Seal - Split	\$ 45,495.00
2025	6	078-Robeson	Preservation	SR 2423	SR 2519	SR 2519	0.089	Seal - Split	\$ 4,005.00
2025	6	078-Robeson	Preservation	SR 2435	SR 2466	NC 130	3.16	Seal - Split	\$ 142,200.00
2025	6	078-Robeson	Preservation	SR 2455	NC 130	SR 2466	2.47	Seal - Split	\$ 111,150.00
2025	6	078-Robeson	Preservation	SR 2458	SR 2519	Dead End	0.3	Seal - Split	\$ 13,500.00
2025	6	078-Robeson	Preservation	SR 2460	US 301	SR 2519	2.12	Seal - Split	\$ 95,400.00
2025	6	078-Robeson	Preservation	SR 2462	SR 2489	SR 2463	3.44	Seal - Split	\$ 154,800.00
2025	6	078-Robeson	Preservation	SR 2464	NC 130	SR 2435	1.12	Seal - Split	\$ 50,400.00
2025	6	078-Robeson	Preservation	SR 2465	NC 130	SC SL	6.678	Seal - Split	\$ 300,510.00
2025	6	078-Robeson	Preservation	SR 2466	SR 2455	SR 2435	1.85	Seal - Split	\$ 83,250.00
2025	6	078-Robeson	Preservation	SR 2468	NC 130	SR 2465	1.01	Seal - Split	\$ 45,450.00
2025	6	078-Robeson	Preservation	SR 2489	SC SL	SR 2462	2.384	Seal - Split	\$ 107,280.00
2025	6	078-Robeson	Preservation	SR 2490	S 2489	SR 2491	0.6	Seal - Split	\$ 27,000.00
2025	6	078-Robeson	Preservation	SR 2491	SR 2492	SR 2462	1.56	Seal - Split	\$ 70,200.00
2025	6	078-Robeson	Preservation	SR 2492	SC SL	NC 130	2.752	Seal - Split	\$ 123,840.00
2025	6	078-Robeson	Preservation	SR 2493	SR 2465	SR 2494	1.01	Seal - Split	\$ 45,450.00
2025	6	078-Robeson	Preservation	SR 2494	SC SL	NC 130	2.296	Seal - Split	\$ 103,320.00
2025	6	078-Robeson	Preservation	SR 2495	US 301	DE	0.9	Seal - Split	\$ 40,500.00
2025	6	078-Robeson	Preservation	SR 2504	SR 2460	DE	0.6	Seal - Split	\$ 27,000.00
2025	6	078-Robeson	Preservation	SR 2517	US 301	DE	0.44	Seal - Split	\$ 19,800.00
2025	6	078-Robeson	Preservation	SR 2519	US 301	SR 1155	3.629	Seal - Split	\$ 163,305.00
2025	6	078-Robeson	Preservation	SR 2524	SR 2465	SR 2465	0.33	Seal - Split	\$ 14,850.00
2025	6	078-Robeson	Preservation	SR 2531	NC 130	Cul-De-Sac	0.1	Seal - Split	\$ 4,500.00
2025	7	001-Alamance	Resurfacing	NC 49	SR 1148	SR 1801	4.32	Mill 1.5" and 1.5" S9.5B	\$ 1,728,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	7	001-Alamance	Resurfacing	Markwood Rd.	NC 49	DEAD END	0.07	Mill 1.5" and 1.5" S9.5B	\$ 13,800.00
2025	7	001-Alamance	Resurfacing	Huffman Mill Rd.	SR 1149	US 70	2	Mill 1.5" and 1.5" S9.5B	\$ 1,150,000.00
2025	7	001-Alamance	Resurfacing	Longpine Rd.	SR 1146	END MAINT.	0.4	Profile Mill and #67 Mat Seal and 1.5" S9.5B	\$ 53,440.00
2025	7	001-Alamance	Resurfacing	University Dr. (NB)	SR 1149	US 70	2.016	Mill 1.5" and 1.5" S9.5B	\$ 536,000.00
2025	7	001-Alamance	Resurfacing	University Dr. (SB)	SR 1158	US 70	2.016	Mill 1.5" and 1.5" S9.5B	\$ 625,000.00
2025	7	001-Alamance	Resurfacing	Stoney Creek Church Rd.	NC 87	SR 1001	7.91	#78 Mat Seal and 1.25" S9.5A	\$ 1,056,776.00
2025	7	001-Alamance	Resurfacing	Haw-River Hopedale Rd.	SR 1740	SR 1735	2.5	#78 Mat Seal and 1.5" S9.5A	\$ 346,030.00
2025	7	001-Alamance	Resurfacing	Lynch Store Rd.	NC 119	OCL	1.4	#78 Mat Seal and 1.5" S9.5B	\$ 248,397.10
2025	7	001-Alamance	Resurfacing	Trollinger Rd.	Town Brand	3 Lane Section	0.46	#78 Mat Seal and 1.5" S9.5B	\$ 81,617.00
2025	7	001-Alamance	Resurfacing	Trollinger Rd.	3 Lane Section	Elm St.	0.52	Mill 1.5" and 1.5" S9.5B	\$ 198,360.00
2025	7	001-Alamance	Resurfacing	Moore's Chapel Cem. Rd.	SR 2171	SR 1004	3.36	#78 Mat Seal and 1.5" S9.5A	\$ 448,900.00
2025	7	001-Alamance	Resurfacing	Brandywine Dr.	SR 2135	CUL-DE-SAC	0.21	#78 Mat Seal and 1.5" S9.5B	\$ 33,500.00
2025	7	001-Alamance	Resurfacing	Bordeaux Dr.	SR 2286	CUL-DE-SAC	0.34	#78 Mat Seal and 1.5" S9.5B	\$ 55,000.00
2025	7	001-Alamance	Resurfacing	Brisbane Ct.	SR 2289	CUL-DE-SAC	0.16	#78 Mat Seal and 1.5" S9.5B	\$ 25,500.00
2025	7	001-Alamance	Resurfacing	Thompson Mill Rd.	SR 1004	SR 2326	5.43	#78 Mat Seal and 1.5" S9.5A	\$ 725,500.00
2025	7	001-Alamance	Resurfacing	Sylvan Rd.	SR 1005	CCL	3.75	#78 Mat Seal and 1.5" S9.5A	\$ 501,000.00
2025	7	001-Alamance	Resurfacing	Iris Dr.	SR 2142	DEAD END	0.43	#78 Mat Seal and 1.5" S9.5B	\$ 76,300.00
2025	7	001-Alamance	Resurfacing	Bridgette Ct.	Iris Dr.	DEAD END	0.13	#78 Mat Seal and 1.5" S9.5B	\$ 23,100.00
2025	7	001-Alamance	Resurfacing	St. Bride Ct.	SR 2289	CUL-DE-SAC	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 18,500.00
2025	7	001-Alamance	Preservation	Oak Grove Church Rd.	NC 49	GCL	1.7	Seal - Double and Fog Seal	\$ 51,000.00
2025	7	001-Alamance	Preservation	County Line Rd.	SR 1100	RCL	0.59	Seal - Double and Fog Seal	\$ 17,700.00
2025	7	001-Alamance	Preservation	Garret Rd.	SR 1105	SR 1100	1.29	Seal - Double and Fog Seal	\$ 39,000.00
2025	7	001-Alamance	Preservation	Way Rd.	SR 1102	NC 49	1.09	Seal - Double and Fog Seal	\$ 35,000.00
2025	7	001-Alamance	Preservation	Oakdale Rd.	NC 49	SR 1005	1.9	Seal - Double and Fog Seal	\$ 61,000.00
2025	7	001-Alamance	Preservation	Spoon Ln./Spoon Loop Rd.	SR 1105	SR 1005	1.71	Seal - Double and Fog Seal	\$ 51,500.00
2025	7	001-Alamance	Preservation	Spoon Loop Rd.	SR 1005	SR 1106	0.9	Seal - Double and Fog Seal	\$ 28,500.00
2025	7	001-Alamance	Preservation	Garner Rd.	SR 1107	SR 1005	1.19	Seal - Double and Fog Seal	\$ 35,700.00
2025	7	001-Alamance	Preservation	Patterson Rd.	NC 49	DEAD END	0.7	Seal - Double and Fog Seal	\$ 22,500.00
2025	7	001-Alamance	Preservation	Jim Pickett Rd.	SR 1108	SR 1111	0.87	Seal - Double and Fog Seal	\$ 27,500.00
2025	7	001-Alamance	Preservation	Mt. Zion Rd.	SR 1005	SR 1116	0.06	Seal - Double and Fog Seal	\$ 51,000.00
2025	7	001-Alamance	Preservation	Vernon Lane	SR 1110	DEAD END	0.21	Seal - Double and Fog Seal	\$ 8,500.00
2025	7	001-Alamance	Preservation	Alamance County Line Rd.	SR 1005	GCL	0.43	Seal - Double and Fog Seal	\$ 13,000.00
2025	7	001-Alamance	Preservation	Boyd Wright Rd.	NC 49	SR 1113	4.71	Seal - Double and Fog Seal	\$ 141,000.00
2025	7	001-Alamance	Preservation	Swannie Coble Rd.	SR 1116	SR 1116	1.4	Seal - Double and Fog Seal	\$ 42,000.00
2025	7	001-Alamance	Preservation	Smith Rd.	SR 1113	SR 1122	1.84	Seal - Double and Fog Seal	\$ 5,500.00
2025	7	001-Alamance	Preservation	Euliss Rd.	SR 1117	SR 1113	2.07	Seal - Double and Fog Seal	\$ 62,100.00
2025	7	001-Alamance	Preservation	Stafford Mill Rd.	SR 1113	GCL	0.8	Seal - Double and Fog Seal	\$ 24,900.00
2025	7	001-Alamance	Preservation	Cobb Rd.	GCL	DEAD END	0.63	Seal - Double and Fog Seal	\$ 18,900.00
2025	7	001-Alamance	Preservation	Isley Dr.	NC 49	SR 1117	1.18	Seal - Double and Fog Seal	\$ 35,400.00
2025	7	001-Alamance	Preservation	Clapp Mill Rd.	NC 62	Kimesville Rd.	1.66	Seal - Double and Fog Seal	\$ 79,746.00
2025	7	001-Alamance	Preservation	Dr. Pickett Rd.	SR 1136	SR 1130	1.55	Seal - Double and Fog Seal	\$ 50,000.00
2025	7	001-Alamance	Preservation	Callie Ln.	NC 49	DEAD END	0.3	Seal - Double and Fog Seal	\$ 10,000.00
2025	7	001-Alamance	Preservation	Porter Sharpe Rd.	NC 62	DEAD END	0.89	Seal - Double and Fog Seal	\$ 27,000.00
2025	7	001-Alamance	Preservation	Harris Rd.	SR 1149	DEAD END	0.6	Seal - Double and Fog Seal	\$ 19,000.00
2025	7	001-Alamance	Preservation	Ashe Dr.	SR 1136	SR 1172	0.4	Seal - Double and Fog Seal	\$ 13,000.00
2025	7	001-Alamance	Preservation	Rock Hill Rd.	SR 1136	DEAD END	0.49	Seal - Double and Fog Seal	\$ 23,540.00
2025	7	001-Alamance	Preservation	Oak Tree Lane	SR 1101	DEAD END	0.3	Seal - Double and Fog Seal	\$ 9,500.00
2025	7	001-Alamance	Preservation	Bishop Rd.	SR 1117	SR 1109	0.67	Seal - Double and Fog Seal	\$ 22,500.00
2025	7	001-Alamance	Preservation	Dogwood Rd.	SR 1174	SR 1172	0.11	Seal - Double and Fog Seal	\$ 4,500.00
2025	7	001-Alamance	Preservation	Sixth Cedar Rd.	SR 1159	SR 1173	0.11	Seal - Double and Fog Seal	\$ 4,500.00
2025	7	001-Alamance	Preservation	South Cedar Rd.	SR 1159	DEAD END	0.11	Seal - Double and Fog Seal	\$ 4,500.00
2025	7	001-Alamance	Preservation	Oakbury Rd.	NC 62	DEAD END	0.49	Seal - Double and Fog Seal	\$ 14,700.00
2025	7	001-Alamance	Preservation	Bailey Lane	SR 1103	DEAD END	0.3	Seal - Double and Fog Seal	\$ 9,000.00
2025	7	001-Alamance	Preservation	Quarter Creek Lane	SR 1196	SR 1113	0.17	Seal - Double and Fog Seal	\$ 6,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	7	001-Alamance	Preservation	Alpine Lane	SR 1117	SR 1113	0.3	Seal - Double and Fog Seal	\$ 9,000.00
2025	7	001-Alamance	Preservation	Keck Dr.	SR 1148	DEAD END	0.95	Seal - Double and Fog Seal	\$ 29,500.00
2025	7	001-Alamance	Preservation	Pond Rd.	NC 62	DEAD END	1.157	Seal - Double and Fog Seal	\$ 35,000.00
2025	7	001-Alamance	Preservation	Mt. Zion Rd.	SR 1116	SR 1117	0.52	Seal - Double and Fog Seal	\$ 15,700.00
2025	7	001-Alamance	Preservation	Kennedy Rd.	SR 1146	DEAD END	0.2	Seal - Double and Fog Seal	\$ 6,500.00
2025	7	001-Alamance	Preservation	Deefield Dr.	SR 1135	DEAD END	0.5	Seal - Double and Fog Seal	\$ 16,000.00
2025	7	001-Alamance	Preservation	Shallowford Church Rd.	NC 100	SR 1547	1	Seal - Double and Fog Seal	\$ 31,500.00
2025	7	001-Alamance	Preservation	Walker Rd.	SR 1506	DEAD END	0.67	Seal - Double and Fog Seal	\$ 22,500.00
2025	7	001-Alamance	Preservation	Gerringer Rd.	SR 1508	NC 87	0.5	Seal - Double and Fog Seal	\$ 16,000.00
2025	7	001-Alamance	Preservation	Meadowbrook Dr.	SR 1506	SR 1509	0.3	Seal - Double and Fog Seal	\$ 10,000.00
2025	7	001-Alamance	Preservation	Prince Edward Dr.	NC 87	SR 1510	0.4	Seal - Double and Fog Seal	\$ 12,500.00
2025	7	001-Alamance	Preservation	Elizabeth Ave.	SR 1509	SR 1512	0.1	Seal - Double and Fog Seal	\$ 4,000.00
2025	7	001-Alamance	Preservation	Chandler St.	SR 1512	SR 1511	0.1	Seal - Double and Fog Seal	\$ 4,000.00
2025	7	001-Alamance	Preservation	Loop Rd.	NC 87	NC 87	0.47	Seal - Double and Fog Seal	\$ 14,100.00
2025	7	001-Alamance	Preservation	Pitts Rd.	SR 1529	SR 1504	1.07	Seal - Double and Fog Seal	\$ 32,100.00
2025	7	001-Alamance	Preservation	Shallowford Church Rd.	SR 1547	NC 87	0.5	Seal - Double and Fog Seal	\$ 16,000.00
2025	7	001-Alamance	Preservation	Ben Sharpe Rd.	SR 1547	DEAD END	0.39	Seal - Double and Fog Seal	\$ 11,700.00
2025	7	001-Alamance	Preservation	Amick Rd.	SR 1504	SR 1500	1.54	Seal - Double and Fog Seal	\$ 46,200.00
2025	7	001-Alamance	Preservation	Lowe Rd.	SR 1500	SR 1504	0.96	Seal - Double and Fog Seal	\$ 28,800.00
2025	7	001-Alamance	Preservation	Guilford County Farm Rd.	SR 1500	GCL	0.7	Seal - Double and Fog Seal	\$ 22,500.00
2025	7	001-Alamance	Preservation	Midway Church Rd.	SR 1504	GCL	1.7	Seal - Double and Fog Seal	\$ 51,600.00
2025	7	001-Alamance	Preservation	Shepard Rd.	SR 1500	GCL	1	Seal - Double and Fog Seal	\$ 32,000.00
2025	7	001-Alamance	Preservation	Gibsonville-Ossipee Rd.	GCL	SR 1558	1.38	Seal - Double and Fog Seal	\$ 41,400.00
2025	7	001-Alamance	Preservation	Ossoppee Holiness Ch. Rd	SR 1558	END MAINT	0.2	Seal - Double and Fog Seal	\$ 6,000.00
2025	7	001-Alamance	Preservation	Ossipee Front St.	SR 1558	SR 1558	0.6	Seal - Double and Fog Seal	\$ 19,000.00
2025	7	001-Alamance	Preservation	Bridgeview Rd.	SR 1557	SR 1557	0.2	Seal - Double and Fog Seal	\$ 7,000.00
2025	7	001-Alamance	Preservation	John Sutton Rd.	SR 1560	DEAD END	0.1	Seal - Double and Fog Seal	\$ 3,500.00
2025	7	001-Alamance	Preservation	Ed Patterson Rd.	NC 87	DEAD END	0.2	Seal - Double and Fog Seal	\$ 6,500.00
2025	7	001-Alamance	Preservation	Gilliam Church Rd.	NC 87	NC 87	2.8	Seal - Double and Fog Seal	\$ 85,200.00
2025	7	001-Alamance	Preservation	Crissman Ave.	SR 1511	SR 1506	0.1	Seal - Double and Fog Seal	\$ 4,000.00
2025	7	001-Alamance	Preservation	Cable Rd.	SR 1506	SR 1646	0.1	Seal - Double and Fog Seal	\$ 4,000.00
2025	7	001-Alamance	Preservation	Spanish Oak Rd.	SR 1655	DEAD END	0.3	Seal - Double and Fog Seal	\$ 10,000.00
2025	7	001-Alamance	Preservation	Phibbs Rd.	NC 87	END MAINT	0.25	Seal - Double and Fog Seal	\$ 7,500.00
2025	7	001-Alamance	Preservation	Cable Rd.	SR 1655	SR 1647	0.29	Seal - Double and Fog Seal	\$ 10,000.00
2025	7	001-Alamance	Preservation	Springfield Dr.	SR 1504	SR 1553	0.29	Seal - Double and Fog Seal	\$ 10,000.00
2025	7	001-Alamance	Preservation	Wimbsley Dr.	SR 1672	SR 1676	0.1	Seal - Double and Fog Seal	\$ 4,000.00
2025	7	001-Alamance	Preservation	Barton Rd.	SR 1674	DEAD END	0.05	Seal - Double and Fog Seal	\$ 4,000.00
2025	7	001-Alamance	Preservation	Barrington Rd.	SR 1504	DEAD END	0.1	Seal - Double and Fog Seal	\$ 4,000.00
2025	7	001-Alamance	Preservation	SR 1677	SR 1621	SR 1621	0.47	Seal - Double	\$ 16,450.00
2025	7	001-Alamance	Preservation	Ridgedell Rd.	SR 1508	DEAD END	0.1	Seal - Double and Fog Seal	\$ 4,000.00
2025	7	001-Alamance	Preservation	Charleigh Ct.	SR 1552	DEAD END	0.2	Seal - Double and Fog Seal	\$ 6,500.00
2025	7	001-Alamance	Preservation	Shields Rd	(SR2080) N May St	(SR2133) Sheldon Rd	0.26	Seal - Double	\$ 13,520.00
2025	7	001-Alamance	Preservation	Andrea Lane	SR 1130	NC 49	0.17	Seal - Double and Fog Seal	\$ 6,000.00
2025	7	001-Alamance	Preservation	Gilliam Church Rd.	SR 1571	NC 87	0.54	Seal - Double and Fog Seal	\$ 16,200.00
2025	7	017-Caswell	Resurfacing	NC 62 (N)	Concrete Joint	US 158	0.1	Mill 1.5" and 1.5" S9.5B	\$ 26,440.00
2025	7	017-Caswell	Resurfacing	NC 62 (N)	US 158	VSL	12.26	#67 Mat Seal and 1.5" S9.5B	\$ 3,405,430.00
2025	7	017-Caswell	Resurfacing	NC 87	ACL	RCL	2.017	#67 Mat Seal and 1.5" S9.5B	\$ 535,330.00
2025	7	017-Caswell	Resurfacing	Corbett Ridge Rd.	ACL	NC 86	5.254	#78 Mat Seal and 1.5" S9.5B	\$ 1,450,000.00
2025	7	017-Caswell	Preservation	Baynes Rd.	NC 119	SR 1116	2.35	Seal - Double and Fog Seal	\$ 71,000.00
2025	7	017-Caswell	Preservation	Bouldin Rd.	ACL	SR 1100	0.7	Seal - Double and Fog Seal	\$ 21,000.00
2025	7	017-Caswell	Preservation	Stadler Rd.	SR 1133	SR 1100	3	Seal - Double and Fog Seal	\$ 120,000.00
2025	7	017-Caswell	Preservation	Sartin Rd.	SR 1100	ACL	0.07	Seal - Double and Fog Seal	\$ 21,000.00
2025	7	017-Caswell	Preservation	Milesville Rd.	SR 1100	SR 1133	3.9	Seal - Double and Fog Seal	\$ 117,000.00
2025	7	017-Caswell	Preservation	Massey Rd.	SR 1104	SR 1106	2	Seal - Double and Fog Seal	\$ 60,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	7	017-Caswell	Preservation	Simmons Rd.	SR 1106	END MAINT	0.7	Seal - Double and Fog Seal	\$ 21,000.00
2025	7	017-Caswell	Preservation	Allred Rd.	SR 1106	SR 1111	2	Seal - Double and Fog Seal	\$ 75,000.00
2025	7	017-Caswell	Preservation	Byrd's Sawmill Rd.	NC 62	SR 1100	4.1	Seal - Double and Fog Seal	\$ 123,000.00
2025	7	017-Caswell	Preservation	Rascoe Rd.	SR 1100	ACL	0.8	Seal - Double and Fog Seal	\$ 24,000.00
2025	7	017-Caswell	Preservation	Vinson Rd.	NC 62	SR 1001	2	Seal - Double and Fog Seal	\$ 69,000.00
2025	7	017-Caswell	Preservation	E.B. Tate Rd.	SR 1001	END MAINT	0.5	Seal - Double and Fog Seal	\$ 15,000.00
2025	7	017-Caswell	Preservation	Oakus Page Rd.	SR 1133	END MAINT	0.1	Seal - Double and Fog Seal	\$ 4,500.00
2025	7	017-Caswell	Preservation	Brintle Rd.	SR 1133	CUL-DE-SAC	0.95	Seal - Double and Fog Seal	\$ 28,500.00
2025	7	017-Caswell	Preservation	Moore Rd.	SR 1104	SR 1103	0.09	Seal - Double and Fog Seal	\$ 27,000.00
2025	7	017-Caswell	Preservation	Boone Rd.	SR 1133	SR 1139	2.45	Seal - Double and Fog Seal	\$ 73,500.00
2025	7	017-Caswell	Preservation	Shaw Rd.	SR 1139	SR 1133	2	Seal - Double and Fog Seal	\$ 60,000.00
2025	7	017-Caswell	Preservation	Underwood Rd.	SR 1100	SR 1144	3.589	Seal - Double and Fog Seal	\$ 107,700.00
2025	7	017-Caswell	Preservation	Gwynn Rd.	SR 1139	END MAINT	0.859	Seal - Double and Fog Seal	\$ 25,800.00
2025	7	017-Caswell	Preservation	Brown Rd.	NC 87	END MAINT	0.68	Seal - Double and Fog Seal	\$ 20,400.00
2025	7	017-Caswell	Preservation	Zeb Rd.	SR 1159	RCL	0.06	Seal - Double and Fog Seal	\$ 18,000.00
2025	7	017-Caswell	Preservation	Browns Chapel Rd.	NC 87	SR 1133	0.93	Seal - Double and Fog Seal	\$ 27,900.00
2025	7	017-Caswell	Preservation	Parkdale Rd.	NC 87	RCL	0.32	Seal - Double and Fog Seal	\$ 9,600.00
2025	7	017-Caswell	Preservation	Wade Gwynn Rd.	SR 1102	END MAINT	0.6	Seal - Double and Fog Seal	\$ 18,000.00
2025	7	017-Caswell	Preservation	Rockingham Dr.	SR 1133	SR 1169	0.3	Seal - Double and Fog Seal	\$ 9,000.00
2025	7	017-Caswell	Preservation	Alamance Dr.	SR 1144	END MAINT	0.24	Seal - Double and Fog Seal	\$ 7,200.00
2025	7	017-Caswell	Preservation	Wade Hooker Rd.	NC 119	END MAINT	0.52	Seal - Double and Fog Seal	\$ 15,600.00
2025	7	017-Caswell	Preservation	Daniel Fuqua Rd.	NC 119	DEAD END	0.4	Seal - Double and Fog Seal	\$ 12,000.00
2025	7	017-Caswell	Preservation	Mise Rd.	SR 1786	CUL-DE-SAC	1.2	Seal - Double and Fog Seal	\$ 36,000.00
2025	7	017-Caswell	Preservation	Mary Jane Bigelow Rd.	NC 86	SR 1736	1.88	Seal - Double and Fog Seal	\$ 56,400.00
2025	7	017-Caswell	Preservation	R.P.Fuqua Rd.	US 158	DEAD END	0.77	Seal - Double and Fog Seal	\$ 23,100.00
2025	7	017-Caswell	Preservation	Cook Rd.	NC 86	DEAD END	1.2	Seal - Double and Fog Seal	\$ 36,000.00
2025	7	017-Caswell	Preservation	Burton Chapel Rd.	NC 62	NC 119	6.6	Seal - Double and Fog Seal	\$ 200,700.00
2025	7	017-Caswell	Preservation	Rudd Ridge Rd.	NC 62	CUL-DE-SAC	2.09	Seal - Double and Fog Seal	\$ 62,700.00
2025	7	017-Caswell	Preservation	George Russel Rd.	SR 1736	SR 1751	3.36	Seal - Double and Fog Seal	\$ 100,800.00
2025	7	017-Caswell	Preservation	Fitch Rd.	SR 1759	NC 62	2	Seal - Double and Fog Seal	\$ 75,000.00
2025	7	017-Caswell	Preservation	John Sellars Rd.	SR 1751	END MAINT	0.5	Seal - Double and Fog Seal	\$ 16,500.00
2025	7	017-Caswell	Preservation	Roberts Rd.	SR 1759	END MAINT	0.6	Seal - Double and Fog Seal	\$ 18,000.00
2025	7	017-Caswell	Preservation	Stainback Rd.	SR 1759	DEAD END	0.4	Seal - Double and Fog Seal	\$ 12,000.00
2025	7	017-Caswell	Preservation	Jim King Rd.	SR 1759	DEAD END	0.59	Seal - Double and Fog Seal	\$ 17,700.00
2025	7	017-Caswell	Preservation	D.C.Oakley Rd.	SR 1759	END MAINT	0.596	Seal - Double and Fog Seal	\$ 18,000.00
2025	7	017-Caswell	Preservation	Rascoe-Dameron Rd.	NC 62	NC 119	5.744	Seal - Double and Fog Seal	\$ 172,200.00
2025	7	017-Caswell	Preservation	Stanfield Rd.	SR 1001	END MAINT	1.5	Seal - Double and Fog Seal	\$ 45,300.00
2025	7	017-Caswell	Preservation	Baynes Road Ext.	SR 1001	NC 62	0.05	Seal - Double and Fog Seal	\$ 1,500.00
2025	7	017-Caswell	Preservation	East Hughes Mill Rd.	ACL	NC 119	1.89	Seal - Double and Fog Seal	\$ 56,700.00
2025	7	017-Caswell	Preservation	Huffines Rd.	SR 1762	NC 119	0.48	Seal - Double and Fog Seal	\$ 14,400.00
2025	7	017-Caswell	Preservation	Byrd Rd.	ACL	SR 1765	0.69	Seal - Double and Fog Seal	\$ 20,700.00
2025	7	017-Caswell	Preservation	Hightowers Rd.	SR 1004	SR 1004	5.48	Seal - Double and Fog Seal	\$ 164,400.00
2025	7	017-Caswell	Preservation	Smith Loop Rd.	SR 1765	SR 1765	1.31	Seal - Double and Fog Seal	\$ 39,300.00
2025	7	017-Caswell	Preservation	Gunn-Poole Rd.	NC 119	SR 1004	4.54	Seal - Double and Fog Seal	\$ 136,200.00
2025	7	017-Caswell	Preservation	Hooper Rd.	SR 1767	ACL	1.57	Seal - Double and Fog Seal	\$ 47,100.00
2025	7	017-Caswell	Preservation	Oscar Gammon Rd.	ACL	END MAINT	0.6	Seal - Double and Fog Seal	\$ 18,000.00
2025	7	017-Caswell	Preservation	Dave Smith Rd.	NC 86	SR 1004	2.84	Seal - Double and Fog Seal	\$ 85,200.00
2025	7	017-Caswell	Preservation	Brooks Rd.	SR 1771	DEAD END	0.49	Seal - Double and Fog Seal	\$ 14,700.00
2025	7	017-Caswell	Preservation	GAtewood Rd.	NC 86	DEAD END	0.8	Seal - Double and Fog Seal	\$ 25,200.00
2025	7	041-Guilford	Resurfacing	US 158	NC 68	SR 2107	2.34	#78 Mat Seal and 1.5" S9.5B	\$ 700,000.00
2025	7	041-Guilford	Resurfacing	NC 62	SR 3336	ACL	5.778	#67 Mat Seal and 1.5" S9.5B	\$ 1,096,608.00
2025	7	041-Guilford	Resurfacing	NC 68 (WB)	SR 1008	SR 1556	0.78	#78 Mat Seal and 1.5" S9.5B	\$ 780,000.00
2025	7	041-Guilford	Resurfacing	NC 68 (EB)	RCL	US 158	0.782	#78 Mat Seal and 1.25" S9.5A	\$ 210,000.00
2025	7	041-Guilford	Resurfacing	NC 68	SR 1008	SR 1556	0.78	#78 Mat Seal and 1.5" S9.5B	\$ 780,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	7	041-Guilford	Resurfacing	S. Main St.	Project Limts	SR 1300	3	Mill 1.5" and 1.5" S9.5B	\$ 1,300,000.00
2025	7	041-Guilford	Resurfacing	Stafford Mill Rd.	NC 68	SR 1858	2.86	#78 Mat Seal and 1.5" S9.5B	\$ 757,980.00
2025	7	041-Guilford	Resurfacing	Standford Rd.	SR 4121	SR 4116	0.316	#78 Mat Seal and 1.5" S9.5B	\$ 83,900.00
2025	7	041-Guilford	Resurfacing	Maple Creek Dr.	SR 1852	END MAINT	0.32	#78 Mat Seal and 1.5" S9.5B	\$ 56,600.00
2025	7	041-Guilford	Resurfacing	Leabourne Rd.	NC 68	SR 2010	0.094	#78 Mat Seal and 1.25" S9.5A and Widen	\$ 314,007.71
2025	7	041-Guilford	Resurfacing	Cude Rd.	SR 2010	SR 2133	0.494	#78 Mat Seal and 1.25" S9.5A and Widen	\$ 481,033.08
2025	7	041-Guilford	Resurfacing	Pleasant Ridge Rd.	SR 1008	NC 68	1.5	#78 Mat Seal and 1.5" S9.5B	\$ 266,139.75
2025	7	041-Guilford	Resurfacing	Tory Hill Dr.	SR 2187	END MAINT	0.28	#78 Mat Seal and 1.5" S9.5B	\$ 49,600.00
2025	7	041-Guilford	Resurfacing	Troy Hill Dr.	Jessup Grove Rd.	END MAINT	0.064	#78 Mat Seal and 1.5" S9.5B	\$ 49,515.00
2025	7	041-Guilford	Resurfacing	Francisco Dr.	SR 2190	END MAINT	0.381	#78 Mat Seal and 1.5" S9.5B	\$ 100,980.00
2025	7	041-Guilford	Resurfacing	Netfield Rd.	SR 2324	SR 2348	0.318	#78 Mat Seal and 1.5" S9.5B	\$ 56,776.48
2025	7	041-Guilford	Resurfacing	Mosley Rd.	SR 2349	MP .204 MI	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 35,485.30
2025	7	041-Guilford	Resurfacing	God Dust Trail	SR 2334	SR 2470	0.34	#78 Mat Seal and 1.5" S9.5B	\$ 60,325.01
2025	7	041-Guilford	Resurfacing	Tamannary Dr.	DEAD END	CUL-DE-SAC	1.02	#78 Mat Seal and 1.5" S9.5B	\$ 180,975.03
2025	7	041-Guilford	Resurfacing	Anrry Dr.	SR 2321	SR 2321	1.04	#78 Mat Seal and 1.5" S9.5A	\$ 185,000.00
2025	7	041-Guilford	Resurfacing	Winchester Trail Loop	SR 2476	END MAINT	0.3	#78 Mat Seal and 1.5" S9.5B	\$ 53,200.00
2025	7	041-Guilford	Resurfacing	Panner's Trail	SR 2334	END MAINT	0.18	#78 Mat Seal and 1.5" S9.5B	\$ 31,936.77
2025	7	041-Guilford	Resurfacing	Quail Ridge Dr.	SR 2334	SR 4358 + .03MI	0.18	Mill 1.5" and 1.5" S9.5B	\$ 41,344.00
2025	7	041-Guilford	Resurfacing	Knox Rd.	SR 3045	PVMT Joint	0.5	#78 Mat Seal and 1.5" S9.5B	\$ 126,144.00
2025	7	041-Guilford	Resurfacing	Abernathy Rd.	SR 5402	PVMT JOINT	0.08	Microsurface	\$ 5,782.00
2025	7	041-Guilford	Resurfacing	Maness Rd.	SR 3026	SR3161	0.86	#78 Mat Seal and 1.5" S9.5B	\$ 227,912.00
2025	7	041-Guilford	Resurfacing	Castleton Rd.	SR 3037	SR 3262	0.66	#78 Mat Seal and 1.5" S9.5B	\$ 117,101.49
2025	7	041-Guilford	Resurfacing	Chippendale Trail	SR 3181	SR 3262	0.67	#78 Mat Seal and 1.5" S9.5B	\$ 118,875.76
2025	7	041-Guilford	Resurfacing	Charleston Rd.	SR 3414	SR 3418	0.42	#78 Mat Seal and 1.5" S9.5B	\$ 65,100.00
2025	7	041-Guilford	Resurfacing	Forest Oaks Dr.	SR 3511	SR 359	1.446	#78 Mat Seal and 1.5" S9.5B	\$ 385,000.00
2025	7	041-Guilford	Resurfacing	Batten Rd.	SR 3549	DEAD END	0.139	#78 Mat Seal and 1.5" S9.5B	\$ 22,691.00
2025	7	041-Guilford	Resurfacing	Harwood Rd.	SR 3512	SR 3578	0.079	#78 Mat Seal and 1.5" S9.5B	\$ 21,300.00
2025	7	041-Guilford	Resurfacing	Lormar Rd.	SR 3329	CUL-DE-SAC	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 24,500.00
2025	7	041-Guilford	Resurfacing	Woolwind Rd.	SR 3571	DEAD END	0.108	#78 Mat Seal and 1.5" S9.5B	\$ 29,152.00
2025	7	041-Guilford	Resurfacing	Mid-Pine Ct.	SR 3411	DEAD END	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 16,468.00
2025	7	041-Guilford	Resurfacing	Melvina Rd.	SR 333	DEAD END	0.43	#78 Mat Seal and 1.5" S9.5B	\$ 113,957.00
2025	7	041-Guilford	Resurfacing	Delmar Drive	SR 3549	DEAD END	0.22	#78 Mat Seal and 1.5" S9.5B	\$ 52,000.00
2025	7	041-Guilford	Resurfacing	Madrid Court	SR 3629	CUL-DE-SAC	0.107	#78 Mat Seal and 1.5" S9.5B	\$ 18,500.00
2025	7	041-Guilford	Resurfacing	Belrose Ct.	SR 3629	CUL-DE-SAC	0.047	#78 Mat Seal and 1.5" S9.5B	\$ 7,800.00
2025	7	041-Guilford	Resurfacing	Hunter's Ridge Dr.	SR 3738	CUL-DE-SAC	0.395	#78 Mat Seal and 1.5" S9.5B	\$ 56,800.00
2025	7	041-Guilford	Resurfacing	Foxview Dr.	SR 3632	SR 3772	0.27	#78 Mat Seal and 1.5" S9.5B	\$ 40,432.00
2025	7	041-Guilford	Resurfacing	Huntingwood Dr.	SR 3632	DEAD END	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 30,749.00
2025	7	041-Guilford	Resurfacing	Briafield Ct.	SR 3637	DEAD END	0.12	#78 Mat Seal and 1.5" S9.5B	\$ 20,287.00
2025	7	041-Guilford	Resurfacing	Coltswood Dr.	SR 3533	DEAD END	0.22	#78 Mat Seal and 1.5" S9.5B	\$ 39,033.83
2025	7	041-Guilford	Resurfacing	Manorwood Rd.	SR 3329	SR 3645	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 18,000.00
2025	7	041-Guilford	Resurfacing	Stonebrook Farm Rd.	SR 3644	END MAINT	0.508	#78 Mat Seal and 1.5" S9.5B	\$ 80,000.00
2025	7	041-Guilford	Resurfacing	Fieldgate Rd.	SR 3645	DEAD END	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 16,000.00
2025	7	041-Guilford	Resurfacing	Deerbrook Dr.	SR 3632	SR 3652	0.147	#78 Mat Seal and 1.5" S9.5B	\$ 24,481.00
2025	7	041-Guilford	Resurfacing	Ridgepoint Dr.	DEAD END	DEAD END	0.33	#78 Mat Seal and 1.5" S9.5B	\$ 47,640.00
2025	7	041-Guilford	Resurfacing	Ridgepoint Circle	SR 3652	DEAD END	0.088	#78 Mat Seal and 1.5" S9.5B	\$ 16,260.00
2025	7	041-Guilford	Resurfacing	Old Pegram Rd.	SR 3549	SR 3655	0.156	#78 Mat Seal and 1.5" S9.5B	\$ 56,801.00
2025	7	041-Guilford	Resurfacing	Maudan Ct.	SR 3654	DEAD END	0.12	#78 Mat Seal and 1.5" S9.5B	\$ 20,287.00
2025	7	041-Guilford	Resurfacing	Stonebridge Rd.	SR 3418	DEAD END	0.4	#78 Mat Seal and 1.5" S9.5B	\$ 65,095.00
2025	7	041-Guilford	Resurfacing	Jared's Pond Rd.	SR 3659	CUL-DE-SAC	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 31,000.00
2025	7	041-Guilford	Resurfacing	Willow Bend Rd.	SR 3334	END PVMT	0.37	#78 Mat Seal and 1.5" S9.5B	\$ 98,100.00
2025	7	041-Guilford	Resurfacing	Rolling Meadows Dr.	SR 3364	CUL-DE-SAC	0.336	#78 Mat Seal and 1.5" S9.5B	\$ 90,104.00
2025	7	041-Guilford	Resurfacing	Shady Maple Dr.	SR 3334	SR 3667	0.165	#78 Mat Seal and 1.5" S9.5B	\$ 45,100.00
2025	7	041-Guilford	Resurfacing	Bridges Creek Dr.	CUL-DE-SAC	DEAD END	0.157	#78 Mat Seal and 1.5" S9.5B	\$ 42,500.00
2025	7	041-Guilford	Resurfacing	Carraige Run Dr.	SR 3738	DEAD END	0.32	#78 Mat Seal and 1.5" S9.5B	\$ 50,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	7	041-Guilford	Resurfacing	Running Mead Rd.	SR 3679	SR 3414	0.3	#78 Mat Seal and 1.5" S9.5B	\$ 65,000.00
2025	7	041-Guilford	Resurfacing	Brandon Station Rd.	SR 3621	SR 3785	0.21	#78 Mat Seal and 1.5" S9.5B	\$ 31,588.00
2025	7	041-Guilford	Resurfacing	Stonypointe Drive	SR 3313	END MAINT	0.117	Mill 1.5" and 1.5" S9.5B	\$ 23,000.00
2025	7	041-Guilford	Resurfacing	Spring Mill Rd.	SR 3313	DEAD END	0.206	Mill 1.5" and 1.5" S9.5B	\$ 40,200.00
2025	7	041-Guilford	Resurfacing	Stonebrook Farm Court	SR 3645	CUL-DE-SAC	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 16,000.00
2025	7	041-Guilford	Resurfacing	E. Brekenwood Ct.	SR 3414	DEAD END	0.28	#78 Mat Seal and 1.5" S9.5B	\$ 42,782.00
2025	7	041-Guilford	Resurfacing	Brekenwood Rd.	SR 3694	DEAD END	0.09	#78 Mat Seal and 1.5" S9.5B	\$ 16,260.00
2025	7	041-Guilford	Resurfacing	Deep Forest Dr.	SR 3664	END PVMT	0.07	#78 Mat Seal and 1.5" S9.5B	\$ 18,551.00
2025	7	041-Guilford	Resurfacing	Macon Glenn Dr.	SR 3621	END MAINT	0.26	#78 Mat Seal and 1.5" S9.5B	\$ 40,300.00
2025	7	041-Guilford	Resurfacing	Macon Glen Ct.	SR 3711	CUL-DE-SAC	0.07	#78 Mat Seal and 1.5" S9.5B	\$ 12,400.00
2025	7	041-Guilford	Resurfacing	Oak Point Dr.	SR 3711	END MAINT	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 20,200.00
2025	7	041-Guilford	Resurfacing	Charter Oak Dr.	SR 3711	DEAD END	0.14	#78 Mat Seal and 1.5" S9.5B	\$ 22,000.00
2025	7	041-Guilford	Resurfacing	Brookforest Dr.	SR 3314	SR 3645	0.57	Mill 1.5" and 1.5" S9.5B	\$ 109,000.00
2025	7	041-Guilford	Resurfacing	Northumberland Dr.	SR 3715	DEAD END	0.319	Mill 1.5" and 1.5" S9.5B	\$ 62,000.00
2025	7	041-Guilford	Resurfacing	Elks Forest Dr.	SR 3381	CUL-DE-SAC	0.249	#78 Mat Seal and 1.5" S9.5B	\$ 66,254.00
2025	7	041-Guilford	Resurfacing	Wolf Den Ct.	SR 3719	CUL-DE-SAC	0.065	#78 Mat Seal and 1.5" S9.5B	\$ 18,551.00
2025	7	041-Guilford	Resurfacing	Forest Edge Dr.	SR 3689	DEAD END	0.268	Mill 1.5" and 1.5" S9.5B	\$ 52,000.00
2025	7	041-Guilford	Resurfacing	W. Brekenwood Ct.	SR 3694	DEAD END	0.07	#78 Mat Seal and 1.5" S9.5B	\$ 13,070.00
2025	7	041-Guilford	Resurfacing	Forest Edge Court	SR 3721	CUL-DE-SAC	0.005	Mill 1.5" and 1.5" S9.5B	\$ 9,600.00
2025	7	041-Guilford	Resurfacing	Esteswood Ct.	SR 3616	CUL-DE-SAC	0.048	Mill 1.5" and 1.5" S9.5B	\$ 10,000.00
2025	7	041-Guilford	Resurfacing	Cherrydale Dr.	SR 3721	SR 3313	0.179	Mill 1.5" and 1.5" S9.5B	\$ 34,500.00
2025	7	041-Guilford	Resurfacing	Meadowland Terrace Rd.	SR 3721	DEAD END	0.075	Mill 1.5" and 1.5" S9.5B	\$ 15,500.00
2025	7	041-Guilford	Resurfacing	Liberty Valley Rd.	SR 3689	SR 3728	0.216	Mill 1.5" and 1.5" S9.5B	\$ 42,300.00
2025	7	041-Guilford	Resurfacing	Winding Ridge Ct.	SR 3602	CUL-DE-SAC	0.109	#78 Mat Seal and 1.5" S9.5B	\$ 29,100.00
2025	7	041-Guilford	Resurfacing	Oakmoor Dr.	SR 3642	SR 3745	0.43	#78 Mat Seal and 1.5" S9.5B	\$ 76,293.40
2025	7	041-Guilford	Resurfacing	Bearwick Circle	SR 3742	CUL-DE-SAC	0.073	#78 Mat Seal and 1.5" S9.5B	\$ 26,613.98
2025	7	041-Guilford	Resurfacing	Smithfield Dr.	SR 3742	CUL-DE-SAC	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 76,293.40
2025	7	041-Guilford	Resurfacing	Oakmoor Circle	SR 3746	Cul-de-Sac	0.055	#78 Mat Seal and 1.5" S9.5B	\$ 10,645.59
2025	7	041-Guilford	Resurfacing	Old Well Place	SR 3742	SR 3747	0.14	#78 Mat Seal and 1.5" S9.5B	\$ 24,839.71
2025	7	041-Guilford	Resurfacing	Laurel Oaks Dr.	SR 3746	SR 3330	0.235	#78 Mat Seal and 1.5" S9.5B	\$ 37,500.00
2025	7	041-Guilford	Resurfacing	Southeast Dr.	SR 3748	SR 3330	0.108	#78 Mat Seal and 1.5" S9.5B	\$ 17,200.00
2025	7	041-Guilford	Resurfacing	Bell Tower Ct.	SR 3748	CUL_DE_SAC	0.127	#78 Mat Seal and 1.5" S9.5A	\$ 20,000.00
2025	7	041-Guilford	Resurfacing	Jared's Pond Ct.	SR 3659	CUL-DE-SAC	0.05	#78 Mat Seal and 1.5" S9.5B	\$ 9,400.00
2025	7	041-Guilford	Resurfacing	Winding Ridge Ct.	SR 3602	CUL-De-SAC	0.22	#78 Mat Seal and 1.5" S9.5B	\$ 58,200.00
2025	7	041-Guilford	Resurfacing	Weatherstone Dr.	SR 3757	SR 3696	0.19	#78 Mat Seal and 1.5" S9.5B	\$ 50,330.00
2025	7	041-Guilford	Resurfacing	Bethany Park Dr.	SR 3414	DEAD END	0.35	#78 Mat Seal and 1.5" S9.5B	\$ 51,415.00
2025	7	041-Guilford	Resurfacing	Lord Ashely Dr.	SR 3772	DEAD END	0.07	#78 Mat Seal and 1.5" S9.5B	\$ 13,070.00
2025	7	041-Guilford	Resurfacing	Hagan Ct.	SR 3549	DEAD END	0.36	#78 Mat Seal and 1.5" S9.5B	\$ 95,406.00
2025	7	041-Guilford	Resurfacing	Hickory Meadow Rd.	SR 3329	DEAD END	0.307	#78 Mat Seal and 1.5" S9.5B	\$ 47,634.00
2025	7	041-Guilford	Resurfacing	Thornbook Rd.	SR 3780	DEAD END	0.066	#78 Mat Seal and 1.5" S9.5B	\$ 14,351.00
2025	7	041-Guilford	Resurfacing	Raven Glen Dr.	SR3418	SR 3783	0.22	#78 Mat Seal and 1.5" S9.5B	\$ 58,303.00
2025	7	041-Guilford	Resurfacing	Minden Ct. (N)	SR 3782	DEAD END	0.07	#78 Mat Seal and 1.5" S9.5B	\$ 17,000.00
2025	7	041-Guilford	Resurfacing	Minden Ct. (S)	SR 3782	DEAD END	0.05	#78 Mat Seal and 1.5" S9.5B	\$ 10,604.00
2025	7	041-Guilford	Resurfacing	Glenbrooke Dr.	SR 3411	SR 3407	0.437	#78 Mat Seal and 1.5" S9.5B	\$ 62,453.00
2025	7	041-Guilford	Resurfacing	Wilson Mills Ct.	SR 3785	CUL-DE-SAC	0.127	#78 Mat Seal and 1.5" S9.5B	\$ 21,327.00
2025	7	041-Guilford	Resurfacing	Riding Trail Ct.	SR 2130	END MAINT	0.096	#78 Mat Seal and 1.5" S9.5B	\$ 17,700.00
2025	7	041-Guilford	Resurfacing	Delivery Dr.	SR 1673	SR 1673	0.09	#78 Mat Seal and 1.5" S9.5B	\$ 23,900.00
2025	7	041-Guilford	Resurfacing	Adams Farm Prkwy	BEG MAINT	SR 4159	0.35	Mill 1.5" and 1.5" S9.5B	\$ 90,000.00
2025	7	041-Guilford	Resurfacing	Pebble Garden Ct.	SR 4150	CUL-DE-SAC	0.22	Mill 1.5" and 1.5" S9.5B	\$ 45,000.00
2025	7	041-Guilford	Resurfacing	Westerborne Dr.	SR 4150	CUL-DE-SAC	0.18	Mill 1.5" and 1.5" S9.5B	\$ 40,000.00
2025	7	041-Guilford	Resurfacing	Cornerstaff Dr.	SR 4150	SR 4157	0.24	Mill 1.5" and 1.5" S9.5B	\$ 50,000.00
2025	7	041-Guilford	Resurfacing	Pine Truck Dr.	SR 4150	DEAD END	0.03	#78 Mat Seal and 1.5" S9.5B	\$ 10,000.00
2025	7	041-Guilford	Resurfacing	Stone Kirk Ct.	SR 4150	CUL-DE-SAC	0.058	Mill 1.5" and 1.5" S9.5B	\$ 11,000.00
2025	7	041-Guilford	Resurfacing	Whiley Way	SR 4150	CUL-DE-SAC	0.318	Mill 1.5" and 1.5" S9.5B	\$ 70,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	7	041-Guilford	Resurfacing	Whitley Ct.	SR 4157	CUL-DE-SAC	0.04	Mill 1.5" and 1.5" S9.5B	\$ 10,000.00
2025	7	041-Guilford	Resurfacing	Wellsley Dr.	CUL-DE-SAC	CUL-DE-SAC	0.126	Mill 1.5" and 1.5" S9.5B	\$ 60,000.00
2025	7	041-Guilford	Resurfacing	Hunt Chase Rd.	SR 4159	SR 4164	0.035	Mill 1.5" and 1.5" S9.5B	\$ 90,000.00
2025	7	041-Guilford	Resurfacing	Westlock Ct.	SR 4161	CUL-DE-SAC	0.09	Mill 1.5" and 1.5" S9.5B	\$ 20,000.00
2025	7	041-Guilford	Resurfacing	Watercourse Ct.	SR 4162	CUL-DE-SAC	0.05	Mill 1.5" and 1.5" S9.5B	\$ 10,000.00
2025	7	041-Guilford	Resurfacing	Hunt Chase Ct.	SR 4164	CUL-DE-SAC	0.066	Mill 1.5" and 1.5" S9.5B	\$ 15,000.00
2025	7	041-Guilford	Resurfacing	Creek Point Way	SR 4160	CUL-DE-SAC	0.14	Mill 1.5" and 1.5" S9.5B	\$ 30,000.00
2025	7	041-Guilford	Resurfacing	Creek Point Ct.	SR 4165	CUL-DE-SAC	0.116	Mill 1.5" and 1.5" S9.5B	\$ 24,000.00
2025	7	041-Guilford	Resurfacing	Gate City Blvd	Colisium Blvd.	S. Eugene St.	1	#78 Mat Seal and 1.5" S9.5B	\$ 1,100,300.00
2025	7	041-Guilford	Resurfacing	Appaloosa Ct.	SR 2476	END MAINT	0.27	#78 Mat Seal and 1.5" S9.5B	\$ 48,000.00
2025	7	041-Guilford	Resurfacing	Shoemaker Ct.	SR 2476	END MAINT	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 11,000.00
2025	7	041-Guilford	Resurfacing	Stallion Ct.	SR 2476	END AMINT	0.179	#78 Mat Seal and 1.5" S9.5B	\$ 32,000.00
2025	7	041-Guilford	Resurfacing	Arabian Ct.	SR 2476	END MAINT	0.086	#78 Mat Seal and 1.5" S9.5B	\$ 16,000.00
2025	7	041-Guilford	Resurfacing	Dee Park Circle	SR 2334	CUL-DE-SAC	0.12	Mill 1.5" and 1.5" S9.5B	\$ 23,000.00
2025	7	041-Guilford	Resurfacing	Quail Ridge Ct.	SR 2686	CUL-DE-SAC	0.059	Mill 1.5" and 1.5" S9.5B	\$ 11,600.00
2025	7	041-Guilford	Resurfacing	Hunters Crossing Lane	SR 2305	SR 4375	0.137	#78 Mat Seal and 1.5" S9.5B	\$ 25,156.00
2025	7	041-Guilford	Resurfacing	Hoskins Ridge Dr.	CUL-DE-SAC	DEAD END	0.358	#78 Mat Seal and 1.5" S9.5B	\$ 56,862.00
2025	7	041-Guilford	Resurfacing	Wall Meadow Lane	DEAD END	DEAD END	0.225	#78 Mat Seal and 1.5" S9.5B	\$ 37,985.00
2025	7	041-Guilford	Resurfacing	Quail Ridge Ct.	SR 2469	CUL-DE-SAC	0.046	#78 Mat Seal and 1.5" S9.5B	\$ 35,485.30
2025	7	041-Guilford	Resurfacing	Stafford Point Ct.	SR 2132	END MAINT	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 60,980.00
2025	7	041-Guilford	Resurfacing	Meadow Run Dr.	SR 2347	SR 4503	0.33	#78 Mat Seal and 1.5" S9.5B	\$ 58,550.75
2025	7	041-Guilford	Resurfacing	Corbin Woods Dr.	SR 4503	SR 2324	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 14,194.12
2025	7	041-Guilford	Resurfacing	Cedar View Dr.	CUL-DE-SAC	END MAINT	0.242	1.25" SF9.5A	\$ 22,000.00
2025	7	041-Guilford	Resurfacing	Still Run Dr.	SR 2334	CUL-DE-SAC	0.089	Mill 1.5" and 1.5" S9.5B	\$ 16,937.00
2025	7	041-Guilford	Resurfacing	Red Fox Dr.	SR 4878	END MAINT	0.27	#78 Mat Seal and 1.5" S9.5B	\$ 46,590.00
2025	7	041-Guilford	Resurfacing	W. Birch Lane	SR2468	CUL-DE-SAC	0.09	#78 Mat Seal and 1.5" S9.5B	\$ 23,851.00
2025	7	041-Guilford	Resurfacing	Crows Nest Ln.	SR 2327	DEAD END	0.078	#78 Mat Seal and 1.5" S9.5B	\$ 21,200.00
2025	7	041-Guilford	Resurfacing	Quick Silver Ct.	SR 2469	CUL-DE-SAC	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 19,171.00
2025	7	041-Guilford	Preservation	Highlawn Dr.	SR 4178	SR 1655	0.127	Seal - Double and Fog Seal	\$ 4,000.00
2025	7	041-Guilford	Preservation	Endotrail Rd.	SR 1559	CUL-DE-SAC	0.25	Seal - Double and Fog Seal	\$ 8,000.00
2025	7	041-Guilford	Preservation	Joyce Circle	SR 1824	FCL	0.078	Seal - Double and Fog Seal	\$ 4,000.00
2025	7	041-Guilford	Preservation	Tanglebrook Rd.	SR 1820	FCL	0.32	Seal - Double and Fog Seal	\$ 10,000.00
2025	7	041-Guilford	Preservation	Burguss Rd.	BEG MAINT	FCL	0.2	Seal - Double and Fog Seal	\$ 6,000.00
2025	7	041-Guilford	Preservation	Fenway Rd.	SR 1826	SR 1895	0.43	Seal - Double and Fog Seal	\$ 13,000.00
2025	7	041-Guilford	Preservation	Thorndike Rd.	PVMT CHNG	SR 1556	0.567	Seal - Double and Fog Seal	\$ 18,000.00
2025	7	041-Guilford	Preservation	Sandy Ridge Rd.	SR 1855	FCL	1.43	Seal - Double and Fog Seal	\$ 43,000.00
2025	7	041-Guilford	Preservation	Sandy Camp Rd.	SR 1850	SR 1834	1.08	Seal - Double and Fog Seal	\$ 33,000.00
2025	7	041-Guilford	Preservation	Bame Rd.	SR 1852	END MAINT	0.4	Seal - Double and Fog Seal	\$ 12,500.00
2025	7	041-Guilford	Preservation	Idol Cox Rd.	Sr 2007	END PVMT	0.68	Seal - Double and Fog Seal	\$ 21,000.00
2025	7	041-Guilford	Preservation	Stack Rd.	SR 2007	END MAINT.	0.43	Seal - Double and Fog Seal	\$ 45,279.00
2025	7	041-Guilford	Preservation	Staples Rd.	SR 1852	DEAD END	0.22	Seal - Double and Fog Seal	\$ 7,000.00
2025	7	041-Guilford	Preservation	Joe Drive	SR 1850	END PVMT	0.334	Seal - Double and Fog Seal	\$ 11,000.00
2025	7	041-Guilford	Preservation	Bickford Rd.	SR 1826	FCL	0.329	Seal - Double and Fog Seal	\$ 10,000.00
2025	7	041-Guilford	Preservation	Maverick Rd.	SR 1860	END MAINT	0.3	Seal - Double and Fog Seal	\$ 9,000.00
2025	7	041-Guilford	Preservation	Lakedale Rd.	SR 1852	END MAINT	0.23	Seal - Double and Fog Seal	\$ 7,000.00
2025	7	041-Guilford	Preservation	Lakedale Circle	SR 1906	DEAD END	0.25	Seal - Double and Fog Seal	\$ 8,000.00
2025	7	041-Guilford	Preservation	Roy Clift Rd.	SR 2007	DEAD END	0.197	Seal - Double and Fog Seal	\$ 6,000.00
2025	7	041-Guilford	Preservation	Rose Haven Rd.	SR 1850	DEAD END	0.14	Seal - Double and Fog Seal	\$ 4,500.00
2025	7	041-Guilford	Preservation	Quailmeadow Lane	SR 1859	DEAD END	0.4	Seal - Double and Fog Seal	\$ 12,500.00
2025	7	041-Guilford	Preservation	Sweetmeadow Rd.	SR 1917	END MAINT.	0.1	Seal - Double and Fog Seal	\$ 10,530.00
2025	7	041-Guilford	Preservation	Renfrew Rd.	SR 1841	DEAD END	0.33	Seal - Double and Fog Seal	\$ 10,000.00
2025	7	041-Guilford	Preservation	Cedarbrook Ct.	SR 1556	END MAINT	0.11	Seal - Double and Fog Seal	\$ 4,000.00
2025	7	041-Guilford	Preservation	Krista-Kim Dr.	SR 1556	DEAD END	0.38	Seal - Double and Fog Seal	\$ 12,000.00
2025	7	041-Guilford	Preservation	Mariondale Rd.	SR 1826	FCL	0.357	Seal - Double and Fog Seal	\$ 11,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	7	041-Guilford	Preservation	Twin Creek Rd.	SR 1860	FCL	0.358	Seal - Double and Fog Seal	\$ 11,000.00
2025	7	041-Guilford	Preservation	Partridge Rd.	SR 1850	DEAD END	0.07	Seal - Double and Fog Seal	\$ 2,200.00
2025	7	041-Guilford	Preservation	Stillwell Rd	SR 2347	END MAINT	0.2	Seal - Double and Fog Seal	\$ 6,300.00
2025	7	041-Guilford	Preservation	Carter Farm Rd.	SR 1002	DEAD END	0.44	Seal - Double and Fog Seal	\$ 19,688.00
2025	7	041-Guilford	Preservation	Mears Fork Rd.	SR1002	DEAD END	0.36	Seal - Double and Fog Seal	\$ 16,153.00
2025	7	041-Guilford	Preservation	Hillsdale Rd.	SR1002	SR 2305	0.28	Seal - Double and Fog Seal	\$ 12,573.00
2025	7	041-Guilford	Preservation	Plainfield Rd.	SR 2347	SR 1001	3.058	Seal - Double and Fog Seal	\$ 161,100.00
2025	7	041-Guilford	Preservation	Valley Falls Rd.	NC 150	NS-92030	0.81	Seal - Double and Fog Seal	\$ 36,289.00
2025	7	041-Guilford	Preservation	Fallen Oak Rd.	SR 1001	DEAD END	0.2	Seal - Double and Fog Seal	\$ 7,800.00
2025	7	041-Guilford	Preservation	Simpson-Calhoun Rd.	MP 0.377	NS-93025	0.125	Seal - Double and Fog Seal	\$ 5,727.00
2025	7	041-Guilford	Preservation	Justamere Farm Rd.	SR 2329	MP 0.236	0.24	Seal - Double and Fog Seal	\$ 10,561.00
2025	7	041-Guilford	Preservation	Mosley Rd.	SR 2349	DEAD END	0.2	Seal - Double and Fog Seal	\$ 6,000.00
2025	7	041-Guilford	Preservation	Bonnie Lane	SR 2305	SR 2455	0.2	Seal - Double and Fog Seal	\$ 6,300.00
2025	7	041-Guilford	Preservation	Anjou Ct.	SR 2454	CUL-DE-SAC	0.05	Seal - Double and Fog Seal	\$ 1,800.00
2025	7	041-Guilford	Preservation	Center Grove Ct.	NC 150	CUL-DE-SAC	0.12	Seal - Cape	\$ 9,800.00
2025	7	041-Guilford	Preservation	Sewarn Rd.	SR 2305	SR 1002	0.1	Seal - Double and Fog Seal	\$ 4,500.00
2025	7	068-Orange	Resurfacing	NC 54/US 15-501	Pvmt Joint	SR 1742	3.8	Mill 1.5" and 1.5" S9.5B	\$ 2,696,543.00
2025	7	068-Orange	Resurfacing	MLK Jr. Blvd (NC 86)	SR 1780	SR 1010	1.56	Mill 1.5" and 1.5" S9.5C	\$ 955,071.00
2025	7	068-Orange	Resurfacing	NC 751	US 70	DCL	0.08	#67 Mat Seal and 1.5" S9.5B	\$ 216,000.00
2025	7	068-Orange	Resurfacing	Mt. Caramel Rd.	US 15-501	CCL	2.8	#78 Mat Seal and 1.5" S9.5B	\$ 742,040.00
2025	7	068-Orange	Resurfacing	Jacob Trails Rd.	SR 1130	CUL-DE-SAC	0.3	#78 Mat Seal and 1.5" S9.5B	\$ 79,600.00
2025	7	068-Orange	Resurfacing	St. James Ct.	SR 1256	CUL-DE-SAC	0.05	#78 Mat Seal and 1.5" S9.5B	\$ 13,500.00
2025	7	068-Orange	Resurfacing	Supper Club Rd.	US 70	SR 1306	0.04	#78 Mat Seal and 1.5" S9.5B	\$ 106,100.00
2025	7	068-Orange	Resurfacing	Industrial Dr.	SR 1144	SR 1114	1.1	#78 Mat Seal and 1.5" S9.5B	\$ 291,516.00
2025	7	068-Orange	Resurfacing	Downs Dr.	SR 1332	CUL-DE-SAC	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 53,100.00
2025	7	068-Orange	Resurfacing	Rosena Ct.	SR 1423	CUL-DE-SAC	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 15,900.00
2025	7	068-Orange	Resurfacing	Hamecon Place	SR 1383	CUL-DE-SAC	0.02	#78 Mat Seal and 1.5" S9.5B	\$ 54,000.00
2025	7	068-Orange	Resurfacing	Porteur Point	SR 1383	CUL-DE-SAC	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 16,000.00
2025	7	068-Orange	Resurfacing	Jones Ferry Rd.	NC 54	CCL	4	#67 Mat Seal and 1.5" S9.5B	\$ 1,113,060.00
2025	7	068-Orange	Resurfacing	Nine Gates Rd.	SR 1942	SR 2080	0.3	#78 Mat Seal and 1.5" S9.5B	\$ 79,600.00
2025	7	068-Orange	Resurfacing	Woodgate Dr.	SR 2079	SR 2081	0.6	#78 Mat Seal and 1.5" S9.5B	\$ 159,100.00
2025	7	068-Orange	Resurfacing	Stonegate Rd.	SR 2080	CUL-DE-SAC	0.05	#78 Mat Seal and 1.5" S9.5B	\$ 132,600.00
2025	7	068-Orange	Resurfacing	Summergate	SR 2082	CUL-DE-SAC	0.02	#78 Mat Seal and 1.5" S9.5B	\$ 53,100.00
2025	7	068-Orange	Resurfacing	Spring House Ln.	SR 1723	CUL-DE-SAC	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 53,100.00
2025	7	068-Orange	Resurfacing	Woodlot Ridge Rd.	SR 2285	CUL-DE-SAC	0.09	#78 Mat Seal and 1.5" S9.5B	\$ 24,000.00
2025	7	068-Orange	Preservation	Teer Rd.	SR 1115	DEAD END	0.8	Seal - Double and Fog Seal	\$ 25,000.00
2025	7	068-Orange	Preservation	Stanford Rd.	NC 54	SR 1101	1.36	Seal - Double and Fog Seal	\$ 41,000.00
2025	7	068-Orange	Preservation	Teer Rd.	SR 1006	SR 1101	2.14	Seal - Double and Fog Seal	\$ 64,200.00
2025	7	068-Orange	Preservation	Jo Mac Rd.	SR 1104	END PVMT	1.4	Seal - Double and Fog Seal	\$ 49,000.00
2025	7	068-Orange	Preservation	Hackney Rd.	SR 1104	END PVMT	0.05	Seal - Double and Fog Seal	\$ 17,500.00
2025	7	068-Orange	Preservation	Rocky Ridge Rd.	SR 1115	SR 1177	1	Seal - Double and Fog Seal	\$ 35,000.00
2025	7	068-Orange	Preservation	Buckhorn Rd.	SR 1115	SR 1006	1.6	Seal - Double and Fog Seal	\$ 48,000.00
2025	7	068-Orange	Preservation	Vernon Rd.	SR 1115	SR 1117	0.73	Seal - Double and Fog Seal	\$ 22,000.00
2025	7	068-Orange	Preservation	Nicks Rd.	SR 1007	SR 1117	2.84	Seal - Double and Fog Seal	\$ 85,200.00
2025	7	068-Orange	Preservation	Martin Rd.	SR 1114	CUL-DE-SAC	0.7	Seal - Double and Fog Seal	\$ 21,000.00
2025	7	068-Orange	Preservation	Chestnut Ridge Rd.	SR 1114	SR 1120	3.19	Seal - Double and Fog Seal	\$ 95,700.00
2025	7	068-Orange	Preservation	Boreland Rd.	SR 1125	SR 1006	1.7	Seal - Double and Fog Seal	\$ 51,000.00
2025	7	068-Orange	Preservation	Boreland Rd.	Sr 1006	SR 1113	0.03	Seal - Double and Fog Seal	\$ 108,500.00
2025	7	068-Orange	Preservation	Kimbrow Rd.	SR 1006	SR 1127	0.8	Seal - Double and Fog Seal	\$ 28,000.00
2025	7	068-Orange	Preservation	Ode Turner Rd.	SR 1006	SR 1129	1.5	Seal - Double and Fog Seal	\$ 52,500.00
2025	7	068-Orange	Preservation	Crossroads Ch. Cem. Rd.	SR 1006	END PVMT	0.4	Seal - Double and Fog Seal	\$ 15,000.00
2025	7	068-Orange	Preservation	Dimmocks Mill Rd.	SR 1006	SR 1144	2.82	Seal - Double and Fog Seal	\$ 85,000.00
2025	7	068-Orange	Preservation	Moorefields Rd.	SR 1134	END PVMT	1.35	Seal - Double and Fog Seal	\$ 40,500.00
2025	7	068-Orange	Preservation	Moorefields Rd.	SR 1134	END PVMT	0.15	Seal - Double and Fog Seal	\$ 5,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	7	068-Orange	Preservation	Holmes Rd.	SR 1125	SR 1120	0.4	Seal - Double and Fog Seal	\$ 12,000.00
2025	7	068-Orange	Preservation	Bushy Cook Rd.	SR 1146	SR 1114	2.23	Seal - Double and Fog Seal	\$ 67,000.00
2025	7	068-Orange	Preservation	Hebron Church Rd.	SR 1007	SR 1146	3.13	Seal - Double and Fog Seal	\$ 95,000.00
2025	7	068-Orange	Preservation	Whitaker Rd.	SR 1142	SR 1139	1.01	Seal - Double and Fog Seal	\$ 31,000.00
2025	7	068-Orange	Preservation	Rex Drive	SR 1144	END MAINT	0.1	Seal - Double and Fog Seal	\$ 3,500.00
2025	7	068-Orange	Preservation	Marions Ford Rd.	SR 1112	END PVMT	0.6	Seal - Double and Fog Seal	\$ 21,000.00
2025	7	068-Orange	Preservation	Sams Rd.	SR 1117	END PVMT	0.12	Seal - Double and Fog Seal	\$ 3,600.00
2025	7	068-Orange	Preservation	Tree Farm Rd.	SR 1006	END PVMT	0.62	Seal - Double and Fog Seal	\$ 19,000.00
2025	7	068-Orange	Preservation	Rex Drive	SR 1144	END MAINT	0.16	Seal - Double and Fog Seal	\$ 5,000.00
2025	7	068-Orange	Preservation	E. Washington St.	SR 1114	END PVMT.	0.55	Seal - Double and Fog Seal	\$ 17,000.00
2025	7	068-Orange	Preservation	Rock Quarry Rd.	SR 1114	END MAINT	0.55	Seal - Double and Fog Seal	\$ 16,500.00
2025	7	068-Orange	Preservation	Southern Dr.	SR 1316	SR 1120	0.56	Seal - Double and Fog Seal	\$ 17,000.00
2025	7	068-Orange	Preservation	Southern Dr.	SR 1120	END PVMT	0.3	Seal - Double and Fog Seal	\$ 11,000.00
2025	7	068-Orange	Preservation	Center St.	DEAD END	DEAD END	0.1	Seal - Double and Fog Seal	\$ 17,000.00
2025	7	068-Orange	Preservation	Turner St.	SR 1120	SR 1318	0.08	Seal - Double and Fog Seal	\$ 2,500.00
2025	7	068-Orange	Preservation	Watson Rd.	SR 1316	SR 1316	0.43	Seal - Double and Fog Seal	\$ 13,000.00
2025	7	068-Orange	Preservation	Forest Ave.	US 70	SR 1324	0.42	Seal - Double and Fog Seal	\$ 13,000.00
2025	7	068-Orange	Preservation	South Oak St.	US 70	SR 1322	0.11	Seal - Double and Fog Seal	\$ 3,500.00
2025	7	068-Orange	Preservation	Maple St.	US 70	SR 1322	0.11	Seal - Double and Fog Seal	\$ 3,500.00
2025	7	068-Orange	Preservation	Gym Rd.	SR 1322	SR 1327	0.307	Seal - Double and Fog Seal	\$ 10,000.00
2025	7	068-Orange	Preservation	Lloyd Dairy Rd.	SR 1327	US 70	0.133	Seal - Double and Fog Seal	\$ 3,600.00
2025	7	068-Orange	Preservation	Sanders Rd.	SR 1316	END PVMT	0.15	Seal - Double and Fog Seal	\$ 4,500.00
2025	7	068-Orange	Preservation	Millhouse Rd.	NC 86	SR 2200	1.2	Seal - Double and Fog Seal	\$ 42,000.00
2025	7	068-Orange	Preservation	Hatch Rd.	NC 54	END PVMT	0.3	Seal - Double and Fog Seal	\$ 10,500.00
2025	7	079-Rockingham	Resurfacing	NC 87	NC 150+.03	Barnes St.	2.85	#67 Mat Seal and 1.5" S9.5B	\$ 996,540.00
2025	7	079-Rockingham	Resurfacing	Fieldcrest Rd. (NC 700)	NC 700	NC 700	1.6	Mill 1.5" and 1.5" S9.5B	\$ 430,000.00
2025	7	079-Rockingham	Resurfacing	NC 700	SR 3007	Bridge 134 (South Side)	1.62	#78 Mat Seal and 1.0" S9.5A	\$ 464,616.00
2025	7	079-Rockingham	Resurfacing	Sardis Church Rd.	SR 1110	US 220	1.83	#78 Mat Seal and 1.5" S9.5B	\$ 300,000.00
2025	7	079-Rockingham	Resurfacing	Wilson St.	US 220 BUS	US 311	0.56	Mill 1.5" and 1.5" S9.5B	\$ 225,000.00
2025	7	079-Rockingham	Resurfacing	Dolly Rd.	SR 1145	DEAD END	0.33	#78 Mat Seal and 1.0" S9.5A	\$ 46,550.00
2025	7	079-Rockingham	Resurfacing	Twin Creeks Dr.	SR 2805	END MAINT	0.07	#78 Mat Seal and 1.0" S9.5A	\$ 97,550.00
2025	7	079-Rockingham	Resurfacing	Stones Point Ct.	SR 1231	CUL-DE-SAC	0.09	#78 Mat Seal and 1.0" S9.5A	\$ 12,293.00
2025	7	079-Rockingham	Resurfacing	Stoney Ridge Ct.	SR 1231	END MAINT	0.057	#78 Mat Seal and 1.5" S9.5B	\$ 9,000.00
2025	7	079-Rockingham	Resurfacing	Ayersville Rd.	SR 1321	Boswell St.	2.22	#78 Mat Seal and 1.5" S9.5B	\$ 375,000.00
2025	7	079-Rockingham	Resurfacing	Washington St. (Mayo)	US 220	SR 1300	0.43	Mill 1.5" and 1.5" S9.5B	\$ 136,000.00
2025	7	079-Rockingham	Resurfacing	Fulp Saw Mill Rd.	SR 1603	SR 1535	0.4	#67 Mat Seal and 1.5" S9.5B	\$ 72,500.00
2025	7	079-Rockingham	Resurfacing	Pine Rd.	SR 1557	DEAD END	0.35	#78 Mat Seal and 1.0" S9.5A	\$ 47,900.00
2025	7	079-Rockingham	Resurfacing	Hamilton St.	SR 1604	SR 1605	1.01	Mill 1.5" and 1.5" S9.5B	\$ 326,062.00
2025	7	079-Rockingham	Resurfacing	Ford St.	South Ave.	SR 1751	0.75	#78 Mat Seal and 1.5" S9.5B	\$ 125,500.00
2025	7	079-Rockingham	Resurfacing	Ashby St.	SR 1749	END MAINT	0.05	#78 Mat Seal and 1.5" S9.5B	\$ 6,950.00
2025	7	079-Rockingham	Resurfacing	Third St.	NC 700	SR 1747	1.2	#78 Mat Seal and 1.5" S9.5B	\$ 150,500.00
2025	7	079-Rockingham	Resurfacing	Perrinwinkle Rd.	SR 2282	SR 2039	0.88	#78 Mat Seal and 1.5" S9.5B	\$ 137,000.00
2025	7	079-Rockingham	Resurfacing	Bethlehem Church Rd.	NC 14	SR 2282	3.94	#78 Mat Seal and 1.5" S9.5B	\$ 650,500.00
2025	7	079-Rockingham	Resurfacing	Hancock Rd.	NC 65	NC 87	1.34	#78 Mat Seal and 1.5" S9.5B	\$ 241,161.00
2025	7	079-Rockingham	Resurfacing	Ponderosa Dr.	SR 2154	SR 2222	0.97	#78 Mat Seal and 1.5" S9.5B	\$ 150,500.00
2025	7	079-Rockingham	Resurfacing	Hairstone Rd.	NC 135	DEAD END	0.139	#78 Mat Seal and 1.5" S9.5B	\$ 24,839.64
2025	7	079-Rockingham	Resurfacing	White Rd.	SR 2173	END MAINT	0.176	#78 Mat Seal and 1.5" S9.5B	\$ 31,937.00
2025	7	079-Rockingham	Resurfacing	A. W. Rd.	SR 2173	DEAD END	0.07	#78 Mat Seal and 1.5" S9.5B	\$ 12,070.00
2025	7	079-Rockingham	Resurfacing	Ridge Rd.	NC 135	END MAINT	0.276	#78 Mat Seal and 1.5" S9.5B	\$ 48,279.00
2025	7	079-Rockingham	Resurfacing	Ashley Loop Rd.	NC 87	NC 87	6.01	#78 Mat Seal and 1.25" S9.5A and Widen	\$ 1,842,425.60
2025	7	079-Rockingham	Resurfacing	Sparrow Rd.	SR 2104	SR 2228	0.25	#78 Mat Seal and 1.0" S9.5A	\$ 31,500.00
2025	7	079-Rockingham	Resurfacing	Fawn Loop	SR 2227	SR 2227	0.17	#78 Mat Seal and 1.0" S9.5A	\$ 21,500.00
2025	7	079-Rockingham	Resurfacing	Judy Rd.	SR 2227	DEAD END	0.05	#78 Mat Seal and 1.0" S9.5A	\$ 6,200.00
2025	7	079-Rockingham	Resurfacing	Lakeside Drive Ext.	CUL-DE-SAC	LAKE DAM	0.676	#78 Mat Seal and 1.0" S9.5A	\$ 92,250.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	7	079-Rockingham	Resurfacing	Lakeside Dr.	SR 2233	END MAINT	0.1	#78 Mat Seal and 1.0" S9.5A	\$ 18,500.00
2025	7	079-Rockingham	Resurfacing	Carriage Dr.	SR 2235	SR 2256	0.05	#78 Mat Seal and 1.0" S9.5A	\$ 72,500.00
2025	7	079-Rockingham	Resurfacing	Carriage Dr.	SR 2256	CUL-DE-SAC	0.099	#78 Mat Seal and 1.0" S9.5A	\$ 14,250.00
2025	7	079-Rockingham	Resurfacing	St. Andrews Dr.	SR 2150	CUL-DE-SAC	0.3	#78 Mat Seal and 1.0" S9.5A	\$ 42,500.00
2025	7	079-Rockingham	Resurfacing	Springwood Dr.	SR 2255	SR 2257	0.109	#78 Mat Seal and 1.0" S9.5A	\$ 17,500.00
2025	7	079-Rockingham	Resurfacing	Deerwood Lane	BEGIN MAINT	CUL-DE-SAC	0.63	#78 Mat Seal and 1.0" S9.5A	\$ 89,900.00
2025	7	079-Rockingham	Resurfacing	White Oak Ct.	SR 2104	DEAD END	0.17	#78 Mat Seal and 1.0" S9.5A	\$ 24,500.00
2025	7	079-Rockingham	Resurfacing	Deertract Loop	SR 2265	SR 2265	0.23	#78 Mat Seal and 1.0" S9.5A	\$ 32,250.00
2025	7	079-Rockingham	Resurfacing	Knollwood Dr.	SR 2255	END MAINT	0.17	#78 Mat Seal and 1.0" S9.5A	\$ 25,500.00
2025	7	079-Rockingham	Resurfacing	MacGregor Lane	SR 2150	CUL-DE-SAC	0.35	#78 Mat Seal and 1.0" S9.5A	\$ 49,500.00
2025	7	079-Rockingham	Resurfacing	Woodhaven Dr.	SR 2234	CUL-DE-SAC	0.401	#78 Mat Seal and 1.0" S9.5A	\$ 63,500.00
2025	7	079-Rockingham	Resurfacing	Pine Hill Rd.	SR 2235	SR 2254	0.17	#78 Mat Seal and 1.5" S9.5B	\$ 24,500.00
2025	7	079-Rockingham	Resurfacing	Haynes Rd.	US 158	NC 65	2	#78 Mat Seal and 1.5" S9.5B	\$ 350,000.00
2025	7	079-Rockingham	Resurfacing	Penny Lane	SR 2413	DEAD END	0.51	#78 Mat Seal and 1.0" S9.5A	\$ 69,750.00
2025	7	079-Rockingham	Resurfacing	Tellowee Rd.	NC 14	SR 1974	1.06	#78 Mat Seal and 1.0" S9.5A	\$ 145,000.00
2025	7	079-Rockingham	Resurfacing	Barnes St.	SR 2594	SR 2804	0.94	#67 Mat Seal and 1.5" S9.5B	\$ 500,000.00
2025	7	079-Rockingham	Resurfacing	N. Scales St.	Bridge	NC 14	0.562	#78 Mat Seal and 1.5" S9.5B	\$ 197,636.00
2025	7	079-Rockingham	Preservation	Lauren Rd.	NC 65	SR 1104	1.72	Seal - Double and Fog Seal	\$ 52,000.00
2025	7	079-Rockingham	Preservation	Lemons Rd.	SR 1129	NC 68	2.09	Seal - Double and Fog Seal	\$ 63,000.00
2025	7	079-Rockingham	Preservation	Lemons Loop Rd.	NC 68	SR 1104	0.23	Seal - Double and Fog Seal	\$ 7,000.00
2025	7	079-Rockingham	Preservation	Albert Rd.	SR 1104	DEAD END	0.9	Seal - Double and Fog Seal	\$ 27,000.00
2025	7	079-Rockingham	Preservation	Middleton Rd.	SR 1106	DEAD END	0.2	Patching and Double Seal and Fog Seal	\$ 7,000.00
2025	7	079-Rockingham	Preservation	Stanley Rd.	SR 1129	SR 1110	1.73	Seal - Double and Fog Seal	\$ 52,000.00
2025	7	079-Rockingham	Preservation	Hilton Rd.	SR 1110	DEAD END	0.87	Seal - Double and Fog Seal	\$ 26,500.00
2025	7	079-Rockingham	Preservation	Christopher Rd.	SR 1110	END MAINT	0.3	Seal - Double and Fog Seal	\$ 9,500.00
2025	7	079-Rockingham	Preservation	Renin Rd.	SR 1112	SR 1110	1.454	Seal - Double and Fog Seal	\$ 44,000.00
2025	7	079-Rockingham	Preservation	Southern Rd.	BEG PVMT	SR 1112	0.25	Seal - Double and Fog Seal	\$ 7,500.00
2025	7	079-Rockingham	Preservation	Mt. Zion Church Rd.	SR 1112	DEAD END	1.56	Seal - Double and Fog Seal	\$ 69,000.00
2025	7	079-Rockingham	Preservation	Mt. Zion Loop Rd.	SR 1110	SR 1116	0.26	Seal - Double and Fog Seal	\$ 8,000.00
2025	7	079-Rockingham	Preservation	Simpson Rd.	SR 1110	US 220	3.425	Seal - Double and Fog Seal	\$ 120,000.00
2025	7	079-Rockingham	Preservation	Ram Loop Rd.	BEG MAINT	S. DEAD END	0.688	Seal - Double and Fog Seal	\$ 22,000.00
2025	7	079-Rockingham	Preservation	Wanda Rd.	US 220	END PVMT	0.04	Seal - Double and Fog Seal	\$ 1,200.00
2025	7	079-Rockingham	Preservation	Sardis Loop Rd.	BEG MAINT	CUL_DE_SAC	0.53	Seal - Double and Fog Seal	\$ 16,000.00
2025	7	079-Rockingham	Preservation	Williams Rd.	SR 1110	US 220	0.417	Seal - Double and Fog Seal	\$ 12,588.68
2025	7	079-Rockingham	Preservation	Williams Rd.	SR 1110	US 220	1.009	Seal - Double and Fog Seal	\$ 30,460.38
2025	7	079-Rockingham	Preservation	Landreth Rd.	END PVMT	SR 1128	0.86	Seal - Double and Fog Seal	\$ 10,000.00
2025	7	079-Rockingham	Preservation	Landreth Rd.	SR 1125	END PVMT	0.3	Seal - Double and Fog Seal	\$ 9,000.00
2025	7	079-Rockingham	Preservation	Sardis Church Rd.	SR 1138	SR 1110	1.91	Seal - Double and Fog Seal	\$ 320,000.00
2025	7	079-Rockingham	Preservation	Gentry Rd.	SR 1129	DEAD END	0.5	Seal - Double and Fog Seal	\$ 16,000.00
2025	7	079-Rockingham	Preservation	Goose Rd.	SR 1110	END MAINT	0.5	Seal - Double and Fog Seal	\$ 15,000.00
2025	7	079-Rockingham	Preservation	Ped Rd.	SR 1137	END PVMT	0.57	Seal - Double and Fog Seal	\$ 18,000.00
2025	7	079-Rockingham	Preservation	J.W. Road	SR 1138	END MAINT	0.51	Seal - Double and Fog Seal	\$ 16,000.00
2025	7	079-Rockingham	Preservation	Tilley Rd.	SR 1143	DEAD END	0.32	Seal - Double and Fog Seal	\$ 10,000.00
2025	7	079-Rockingham	Preservation	Relus Rd.	SR 1143	END MAINT	0.38	Seal - Double and Fog Seal	\$ 12,000.00
2025	7	079-Rockingham	Preservation	Sally Loop Rd.	SR 1145	SR 1145	0.88	Seal - Double and Fog Seal	\$ 27,000.00
2025	7	079-Rockingham	Preservation	Nell Rd.	SR 1145	END MAINT	0.46	Seal - Double and Fog Seal	\$ 14,000.00
2025	7	079-Rockingham	Preservation	Colonial Rd.	US 220 Bus.	SR 1150	0.12	Seal - Double and Fog Seal	\$ 4,000.00
2025	7	079-Rockingham	Preservation	Old Covered Bridge Rd.	SR 1145	US 220 Bus.	0.72	Seal - Double and Fog Seal	\$ 22,000.00
2025	7	079-Rockingham	Preservation	Dodge Loop Rd.	US 311	US 311	1.28	Seal - Double and Fog Seal	\$ 40,000.00
2025	7	079-Rockingham	Preservation	Reed Loop Rd.	US 311	US 311	0.42	Seal - Double and Fog Seal	\$ 13,000.00
2025	7	079-Rockingham	Preservation	Gibson Rd.	SR 1162	END MAINT	0.51	Seal - Double and Fog Seal	\$ 16,000.00
2025	7	079-Rockingham	Preservation	Madison Beach Rd.	SR 1162	END PVMT	0.55	Seal - Double and Fog Seal	\$ 17,000.00
2025	7	079-Rockingham	Preservation	Case Rd.	NC 704	END PVMT	0.82	Seal - Double and Fog Seal	\$ 25,000.00
2025	7	079-Rockingham	Preservation	Ziglar Rd.	NC 704	SR 1168	0.51	Seal - Double and Fog Seal	\$ 16,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	7	079-Rockingham Preservation	Grogan Lake Rd.	NC 704	END PVMT	0.04	Seal - Double and Fog Seal	\$ 1,500.00	
2025	7	079-Rockingham Preservation	Fetcher Rd.	SR 1110	DEAD END	0.53	Seal - Double and Fog Seal	\$ 16,000.00	
2025	7	079-Rockingham Preservation	Gilligan Rd.	NC 704	END MAINT	0.46	Seal - Double and Fog Seal	\$ 14,000.00	
2025	7	079-Rockingham Preservation	Plummer Rd.	BEG PVMT	SR 1155	0.284	Seal - Double and Fog Seal	\$ 10,000.00	
2025	7	079-Rockingham Preservation	Pinecrest Rd.	SR 1166	DEAD END	0.23	Patching and Double Seal and Fog Seal	\$ 8,000.00	
2025	7	079-Rockingham Preservation	Creek Loop Rd.	SR 1165	SR 1165	0.6	Seal - Double and Fog Seal	\$ 19,000.00	
2025	7	079-Rockingham Preservation	Oak Level Loop Rd.	SR 1116	SR 1112	0.34	Seal - Double and Fog Seal	\$ 11,000.00	
2025	7	079-Rockingham Preservation	Western Rd.	US 311	DEAD END	0.18	Seal - Double and Fog Seal	\$ 5,400.00	
2025	7	079-Rockingham Preservation	Raleigh Rd.	SR 1161	DEAD END	0.17	Seal - Double and Fog Seal	\$ 6,000.00	
2025	7	079-Rockingham Preservation	Honey Rd.	SR 1108	DEAD END	0.1	Seal - Double and Fog Seal	\$ 3,000.00	
2025	7	079-Rockingham Preservation	Sunrise Acres Dr.	SR 1129	END PVMT	0.4	Seal - Double and Fog Seal	\$ 13,000.00	
2025	7	079-Rockingham Preservation	Matt Dillon Drive	SR 1108	SR 1209	0.12	Seal - Double and Fog Seal	\$ 4,000.00	
2025	7	079-Rockingham Preservation	Cartwright Drive	SR 1208	END MAINT	0.34	Seal - Double and Fog Seal	\$ 11,000.00	
2025	7	079-Rockingham Preservation	Humphrey's Ridge Rd.	SR 1112	END MAINT	0.5	Seal - Double and Fog Seal	\$ 16,000.00	
2025	7	079-Rockingham Preservation	Water Plant Rd.	SR 1138	END MAINT	0.24	Seal - Double and Fog Seal	\$ 7,200.00	
2025	7	079-Rockingham Preservation	Bennett Rd.	SR 1358	SR 1348	0.614	Seal - Double and Fog Seal	\$ 18,420.00	
2025	7	079-Rockingham Preservation	Bennett Rd.	SR 1358	SR 1348	2.89	Seal - Double and Fog Seal	\$ 86,700.00	
2025	7	079-Rockingham Preservation	Claybrook Rd.	SR 1360	DEAD END	0.89	Seal - Double and Fog Seal	\$ 26,700.00	
2025	7	079-Rockingham Preservation	Cinnamon Rd.	SR 1397	NC 770	0.93	Seal - Double and Fog Seal	\$ 27,900.00	
2025	7	079-Rockingham Preservation	Paw Paw Rd.	US 220	END PVMT	1.25	Seal - Double and Fog Seal	\$ 37,500.00	
2025	7	079-Rockingham Preservation	Paw-Paw Rd.	BEG PVMT	SR 1360	1.22	Seal - Double and Fog Seal	\$ 36,600.00	
2025	7	079-Rockingham Preservation	Lester Rd.	SR 1376	END MAINT	0.2	Seal - Double and Fog Seal	\$ 6,900.00	
2025	7	079-Rockingham Preservation	Lester-Price Rd.	SR 1378	END MAINT	0.6	Seal - Double and Fog Seal	\$ 18,000.00	
2025	7	079-Rockingham Preservation	Quarter Rd.	SR 1358	SR 1360	2.13	Seal - Double and Fog Seal	\$ 63,900.00	
2025	7	079-Rockingham Preservation	Lady Mary Rd.	VSL	SR 1358	1.13	Seal - Double and Fog Seal	\$ 33,900.00	
2025	7	079-Rockingham Preservation	Saw Mill Rd.	US 220	END MAINT	0.12	Seal - Double and Fog Seal	\$ 3,600.00	
2025	7	079-Rockingham Preservation	Short Rd.	SR 1361	DEAD END	0.3	Seal - Double and Fog Seal	\$ 9,000.00	
2025	7	079-Rockingham Preservation	C&N Smith Mill Rd.	NC 770	SR 1360	2.23	Seal - Double and Fog Seal	\$ 66,900.00	
2025	7	079-Rockingham Preservation	Deshazo Mill Rd.	SR 1358	END PVMT	0.46	Seal - Double and Fog Seal	\$ 13,800.00	
2025	7	079-Rockingham Preservation	Garret Rd.	SR 1512	SR 1535	2.84	Seal - Double and Fog Seal	\$ 85,200.00	
2025	7	079-Rockingham Preservation	Craig Rd.	SR 1501	DEAD END	0.3	Seal - Double and Fog Seal	\$ 9,000.00	
2025	7	079-Rockingham Preservation	Lindy Rd.	SR 1535	DEAD END	0.5	Seal - Double and Fog Seal	\$ 15,000.00	
2025	7	079-Rockingham Preservation	Starling Rd.	SR 1535	DEAD END	0.92	Seal - Double and Fog Seal	\$ 27,600.00	
2025	7	079-Rockingham Preservation	Woodrow Rd.	SR 1512	DEAD END	0.7	Seal - Double and Fog Seal	\$ 21,000.00	
2025	7	079-Rockingham Preservation	Harvey Rd.	SR 1535	DEAD END	0.234	Seal - Double and Fog Seal	\$ 7,800.00	
2025	7	079-Rockingham Preservation	Memorial Baptist Church Rd.	SR 1535	SR 1509	1.3	Seal - Double and Fog Seal	\$ 39,000.00	
2025	7	079-Rockingham Preservation	Wray Rd.	SR 1603	SR 1515	3.16	Seal - Double and Fog Seal	\$ 94,800.00	
2025	7	079-Rockingham Preservation	Duggins Rd.	SR 1509	END MAINT	0.7	Seal - Double and Fog Seal	\$ 21,000.00	
2025	7	079-Rockingham Preservation	Center Meeting House Rd.	SR 1535	SR 1501	1.16	Seal - Double and Fog Seal	\$ 34,800.00	
2025	7	079-Rockingham Preservation	Horner Rd.	SR 1512	DEAD END	0.21	Seal - Double and Fog Seal	\$ 6,300.00	
2025	7	079-Rockingham Preservation	Hutchinson Rd.	SR 1535	END MAINT	0.51	Seal - Double and Fog Seal	\$ 15,300.00	
2025	7	079-Rockingham Preservation	Snead Rd.	SR 1535	NC 770	3.94	Seal - Double and Fog Seal	\$ 118,200.00	
2025	7	079-Rockingham Preservation	Price Grange Rd.	SR 1515	SR 1603	2.65	Seal - Double and Fog Seal	\$ 79,500.00	
2025	7	079-Rockingham Preservation	Belthrop Rd.	SR 1518	END MAINT	0.4	Seal - Double and Fog Seal	\$ 12,000.00	
2025	7	079-Rockingham Preservation	Danny Rd.	BEG PVMT	END MAINT	0.55	Seal - Double and Fog Seal	\$ 16,500.00	
2025	7	079-Rockingham Preservation	Rakestraw Rd.	SR 1593	SR 1516	1.03	Seal - Double and Fog Seal	\$ 30,900.00	
2025	7	079-Rockingham Preservation	Barnes Rd.	SR 1516	SR 1535	1.6	Seal - Double and Fog Seal	\$ 48,000.00	
2025	7	079-Rockingham Preservation	Pratt Rd.	SR 1535	END MAINT	0.39	Seal - Double and Fog Seal	\$ 11,700.00	
2025	7	079-Rockingham Preservation	Beagle Club Rd.	SR 1593	DEAD END	0.8	Seal - Double and Fog Seal	\$ 24,000.00	
2025	7	079-Rockingham Preservation	Acorn Rd.	SR 1527	END MAINT	0.38	Seal - Double and Fog Seal	\$ 11,400.00	
2025	7	079-Rockingham Preservation	Beck Rd.	SR 1535	SR 1501	1.8	Seal - Double and Fog Seal	\$ 54,000.00	
2025	7	079-Rockingham Preservation	Starlight Rd.	SR 1535	ENDAMINT	0.19	Seal - Double and Fog Seal	\$ 5,700.00	
2025	7	079-Rockingham Preservation	Floyd Rd.	SR 1523	END MAINT	0.59	Seal - Double and Fog Seal	\$ 17,700.00	
2025	7	079-Rockingham Preservation	Benson Rd.	SR 1535	END MAINT	0.48	Seal - Double and Fog Seal	\$ 14,400.00	

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	7	079-Rockingham	Preservation	Fulp Rd.	SR 1500	END PVMT	0.1	Seal - Double and Fog Seal	\$ 3,000.00
2025	7	079-Rockingham	Preservation	Settlement Loop	NC 770 E	NC 770 W	1.85	Seal - Double and Fog Seal	\$ 55,500.00
2025	7	079-Rockingham	Preservation	Young Rd.	SR 1593	NC 770	0.21	Seal - Double and Fog Seal	\$ 6,300.00
2025	7	079-Rockingham	Preservation	Price Farm Rd.	US 220	SR 1105	1.174	Seal - Double and Fog Seal	\$ 36,000.00
2025	8	019-Chatham	Resurfacing	US 64 EB	SR 2170	SR 1514	6.175	2.0" S9.5C	\$ 1,235,000.00
2025	8	019-Chatham	Resurfacing	US 421 NB	LEE CO	RXR BRIDGE	2.4	Mill 2.0" and 2.0" S9.5C	\$ 480,000.00
2025	8	019-Chatham	Resurfacing	NC 87	US 64 BUS	SR 1571	2.03	2.0" S9.5B	\$ 400,000.00
2025	8	019-Chatham	Resurfacing	NC 751	US 64	DURHAM CO	9.3	2.0" S9.5B	\$ 1,860,000.00
2025	8	019-Chatham	Resurfacing	SR 1001	US 64	Wake Co	0.234	1.5" S9.5B	\$ 35,000.00
2025	8	019-Chatham	Resurfacing	SR 1006	SR 1130	SR 1005	2.73	1.5" S9.5B	\$ 491,000.00
2025	8	019-Chatham	Resurfacing	SR 1009	NC 42	NC 902	5.655	1.25" S9.5B	\$ 850,000.00
2025	8	019-Chatham	Resurfacing	SR 1011	WAKE CO	LEE CO	7.75	Mill 2.0" and 2.0" S9.5B	\$ 1,356,250.00
2025	8	019-Chatham	Resurfacing	SR 1341	ALAMANCE CO	SR 1337	0.655	Full Depth Patching and 1.25" S9.5B	\$ 99,000.00
2025	8	019-Chatham	Resurfacing	SR 1530	US 501	SR 1591	0.28	1.25" S9.5B	\$ 50,000.00
2025	8	019-Chatham	Resurfacing	SR 1532	US 15/501	SR 1525	5.215	2.0" S9.5B	\$ 782,250.00
2025	8	019-Chatham	Resurfacing	SR 1532	SR 1525	PVMT CHNG	0.909	1.5" S9.5B	\$ 129,987.00
2025	8	019-Chatham	Resurfacing	SR 1534	US 501	END MAINT	0.63	1.25" S9.5B	\$ 113,000.00
2025	8	019-Chatham	Resurfacing	SR 1539	SR 1536	SR 1540	1.05	1.5" S9.5B	\$ 189,000.00
2025	8	019-Chatham	Resurfacing	SR 1727	SR 1008	SR 1726	0.73	1.5" S9.5B	\$ 132,000.00
2025	8	019-Chatham	Resurfacing	SR 1912	SR 1011	NC 42	5.257	1.5" S9.5B	\$ 800,000.00
2025	8	019-Chatham	Resurfacing	SR 1923	SR 1916	END MAINT	0.19	1.5" S9.5B	\$ 22,170.00
2025	8	019-Chatham	Resurfacing	SR 1931	BEGIN MAINT	SR 1011	1.568	1.5" S9.5B	\$ 224,224.00
2025	8	019-Chatham	Resurfacing	SR 1941	US 64	SR 1700	1.99	1.5" S9.5B	\$ 284,570.00
2025	8	019-Chatham	Resurfacing	SR 1943	BRIDGE	SR 1012	3.112	1.5" S9.5B	\$ 445,016.00
2025	8	019-Chatham	Resurfacing	SR 1953	SR 2190	SR 2151	2.222	Full Depth Patching and 1.25" S9.5B	\$ 350,000.00
2025	8	019-Chatham	Resurfacing	SR 1953	SR 2151	ROCKY RIVER BRIDGE	1.298	1.5" S9.5B	\$ 185,614.00
2025	8	019-Chatham	Resurfacing	SR 1958	SR 2217	END PVMT	1	1.5" S9.5B	\$ 143,000.00
2025	8	019-Chatham	Resurfacing	SR 1958	SR 1958	SR 2217	1.59	1.5" S9.5B	\$ 227,370.00
2025	8	019-Chatham	Resurfacing	SR 1960	SR 1931	SR 1931	0.074	1.5" S9.5B	\$ 9,000.00
2025	8	019-Chatham	Resurfacing	SR 1970	SR 1912	SR 1931	0.933	1.5" S9.5B	\$ 133,419.00
2025	8	019-Chatham	Resurfacing	SR 1993	SR 1912	CUL DE SAC	0.265	1.5" S9.5B	\$ 33,000.00
2025	8	019-Chatham	Resurfacing	SR 2151	SR 2145	SR 1953	1.449	1.5" S9.5B	\$ 207,350.00
2025	8	019-Chatham	Resurfacing	SR 2157	SR 1010	SR 2158	1.795	1.25" SF9.5A	\$ 173,000.00
2025	8	019-Chatham	Resurfacing	SR 2217	US 15/501	SR 1958	0.02	1.5" S9.5B	\$ 2,860.00
2025	8	019-Chatham	Resurfacing	SR 2331	SR 2312	SR 2303	1.896	Full Depth Patching and 1.25" S9.5B	\$ 285,000.00
2025	8	019-Chatham	Preservation	US 64 EB	RANDOLPH CO	US 64 DIV HWY	2.446	Crack Seal	\$ 14,676.00
2025	8	019-Chatham	Preservation	US 64 EB	US 64 DIV HWY	RR BRIDGE	2.304	Crack Seal	\$ 34,560.00
2025	8	019-Chatham	Preservation	US 64 EB	SR 1716	JORDAN LAKE BRIDGE	1.855	Crack Seal	\$ 11,130.00
2025	8	019-Chatham	Preservation	US 64 EB	SR 1008	WAKE CO	3.05	Crack Seal	\$ 18,300.00
2025	8	019-Chatham	Preservation	US 64 WB	WAKE CO	SR 1008	3.06	Crack Seal	\$ 18,360.00
2025	8	019-Chatham	Preservation	US 64 WB	JORDAN LAKE BRIDGE	HAW RIVER BRIDGE	4.65	Crack Seal	\$ 27,900.00
2025	8	019-Chatham	Preservation	US 64 WB	US 64 DIV HWY	RANDOLPH CO	1.4	Crack Seal	\$ 14,760.00
2025	8	019-Chatham	Preservation	SR 1141	SR 2312	NC 902	1.51	Seal - Double	\$ 45,300.00
2025	8	019-Chatham	Preservation	SR 1314	SR 1362	END MAINT	1.08	Seal - Double	\$ 32,400.00
2025	8	019-Chatham	Preservation	SR 1503	SR 2234	DEAD END	0.19	Seal - Double	\$ 6,000.00
2025	8	019-Chatham	Preservation	SR 1508	SR 1509	SR 1507	0.7	Crack Seal	\$ 4,200.00
2025	8	019-Chatham	Preservation	SR 1941	SR 1700	END MAINT	0.88	Seal - Double	\$ 47,520.00
2025	8	019-Chatham	Preservation	SR 1970	SR 1012	SR 1931	0.933	Seal - Double	\$ 50,382.00
2025	8	019-Chatham	Preservation	SR 1988	SR 1972	END MAINT	0.406	Seal - Double	\$ 21,924.00
2025	8	019-Chatham	Preservation	SR 2145	RR XING	SR 2150	2.608	1.25" S9.5B	\$ 381,000.00
2025	8	019-Chatham	Preservation	SR 2153	SR 2142	SR 2155	1.852	Seal - Double	\$ 79,800.00
2025	8	019-Chatham	Preservation	SR 2163	SR 2159	NC 902	0.826	Seal - Double	\$ 25,000.00
2025	8	019-Chatham	Preservation	SR 2172	SR 2170	DEAD END	0.986	Seal - Double	\$ 38,000.00
2025	8	019-Chatham	Preservation	SR 2184	SR 2187	DEAD END	0.502	Seal - Double	\$ 15,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	8	019-Chatham	Preservation	SR 2211	US 64	END MAINT	0.79	Seal - Double	\$ 23,700.00
2025	8	019-Chatham	Preservation	SR 2234	US 64	US 64	1.631	Seal - Double	\$ 49,000.00
2025	8	019-Chatham	Preservation	SR 2236	US 64	DEAD END	0.031	Seal - Double	\$ 1,000.00
2025	8	019-Chatham	Preservation	SR 2319	NC 42	SR 2314	1.15	Seal - Double	\$ 60,000.00
2025	8	019-Chatham	Preservation	SR 2319	SR 2314	SR 2318	1.279	Seal - Double	\$ 67,000.00
2025	8	019-Chatham	Preservation	SR 2320	SR 2319	SR 2318	1.519	Seal - Double	\$ 79,000.00
2025	8	019-Chatham	Preservation	SR 2336	NC 42	SR 2306	1.476	Seal - Double	\$ 77,000.00
2025	8	047-Hoke	Resurfacing	US401	SR1588	SR1413	1.95	Mill 1.5" and 1.5" S9.5B	\$ 467,800.00
2025	8	047-Hoke	Resurfacing	SR 1203	SR1202	SR1206	3.19	1.5" S9.5B	\$ 585,000.00
2025	8	047-Hoke	Resurfacing	SR1214	SR1215	SR1219	1.98	1.5" S9.5B	\$ 250,000.00
2025	8	047-Hoke	Resurfacing	SR1406	401	+600' SR1412	4	1.5" S9.5B	\$ 720,000.00
2025	8	047-Hoke	Preservation	SR1108	ROBESON CO	SR1113	2.76	Seal - Double	\$ 138,000.00
2025	8	047-Hoke	Preservation	SR1123	US401	SR1124	0.98	Seal - Double	\$ 50,000.00
2025	8	047-Hoke	Preservation	SR1142	401	SR1134	2.33	Seal - Double	\$ 116,500.00
2025	8	047-Hoke	Preservation	SR1245	SR1225	DEAD END	0.38	Seal - Double and Fog Seal	\$ 19,000.00
2025	8	047-Hoke	Preservation	SR1250	SR1225	DEAD END	0.12	Seal - Double and Fog Seal	\$ 6,000.00
2025	8	047-Hoke	Preservation	SR 1415	SR1406	COUNTY LINE	2.61	Seal - Double	\$ 120,000.00
2025	8	047-Hoke	Preservation	SR1439	ROBESON CO	SR1003	1.764	Seal - Double	\$ 74,088.00
2025	8	053-Lee	Resurfacing	US HWY 1 N	Pav Joint North of Hawkins Ave MP 14.23	Pav Joint South of Farrell Rd MP15	5.05	Mill 1.5" and 1.5" S9.5B	\$ 960,330.00
2025	8	053-Lee	Resurfacing	US HWY 1 S	Pav Joint South of Farrell Rd MP 2.79	Pav Joint North Of Hawkins Ave M	5.05	Mill 1.5" and 1.5" S9.5B	\$ 960,330.00
2025	8	053-Lee	Resurfacing	County Line Rd	Harnett County Line	SR1166 Nicholson Rd	2.47	1.5" S9.5B	\$ 444,600.00
2025	8	053-Lee	Resurfacing	Rocky Fork Church Rd	SR1173 Pine Forrest Rd	Pav Joint at SR1144 Greenwood R	2.49	1.5" S9.5B	\$ 468,800.00
2025	8	053-Lee	Resurfacing	McPherson Rd	SR1313 Blackstone Rd	SR1007 S Plank Rd	1.11	1.5" S9.5B	\$ 219,800.00
2025	8	053-Lee	Resurfacing	Osgood	SR1423 Farrell Rd	SR 1415 Colon Rd	1.41	1.5" S9.5B	\$ 274,500.00
2025	8	053-Lee	Resurfacing	San-Lee Dr	SR1537 Popular Springs Church Rd	SR1510 Pumping Station Rd	1.47	1.5" S9.5B	\$ 284,600.00
2025	8	053-Lee	Resurfacing	Pumping Station Rd	Sr1537 Popular Springs Church Rd	SR1509 San-Lee Dr	2.02	1.5" S9.5B	\$ 381,800.00
2025	8	053-Lee	Resurfacing	Mt.Pisgah Church Rd	HWY 42	SR1529 Cox Mill Rd	0.83	1.5" S9.5B	\$ 149,400.00
2025	8	053-Lee	Resurfacing	Cox Maddox Rd	SR1529 Cox Mill Rd	Pav Joint at MP 1.08	1.07	1.5" S9.5B	\$ 192,600.00
2025	8	053-Lee	Resurfacing	Cox Mill Rd	Harnett County Line	NC HWY 42	4.5	1.5" S9.5B	\$ 810,000.00
2025	8	053-Lee	Resurfacing	Cox Maddox Rd	From Dead end	NC HWY 87 S.	0.42	1.5" S9.5B	\$ 78,000.00
2025	8	053-Lee	Preservation	Wilson Rd	SR1133 Lee Ave	HWY 421	0.59	Seal - Double	\$ 33,200.00
2025	8	053-Lee	Preservation	Sellers Rd	SR1173 Pine Forrest Rd	SR1175 Pilson Rd	1.15	Seal - Double	\$ 60,320.00
2025	8	053-Lee	Preservation	Sanders Rd	SR1144 Greenwood Rd	SR1166 Nicholson Rd	2.59	Seal - Double	\$ 137,200.00
2025	8	053-Lee	Preservation	Petty Rd	NC 42	SR1325 Cool Springs Rd	1.32	Crack Seal	\$ 13,300.00
2025	8	053-Lee	Preservation	Petty Rd	NC 42	SR1325 Cool Springs Rd	1.32	Seal - Double	\$ 74,160.00
2025	8	053-Lee	Preservation	Mt Pisgah Church Rd	SR1527 Cox Maddox Rd	Hwy 421	0.19	Seal - Double	\$ 10,000.00
2025	8	053-Lee	Preservation	Owls Nest Rd	SR1704 Phillips Dr	SR1704 Phillips Dr	0.99	Seal - Double	\$ 51,480.00
2025	8	053-Lee	Preservation	Phillips Dr	SR1703 Owls Nest	End Of Maint>	0.47	Seal - Double	\$ 24,440.00
2025	8	053-Lee	Preservation	Paige Cir	SR1704 Phillips Dr	SR1706 Paige Cir	0.06	Seal - Double	\$ 3,120.00
2025	8	053-Lee	Preservation	Paige Cir	End of Maint.	SR1705 Paige Cir	0.05	Seal - Double	\$ 2,600.00
2025	8	053-Lee	Preservation	Kimberly Cir	SR1708 Sparrow Cir	End of Maint.	0.078	Seal - Double	\$ 4,160.00
2025	8	053-Lee	Preservation	Sparrow Rd	SR1703 Owls Nest	End of Maint.	0.028	Seal - Double	\$ 1,560.00
2025	8	053-Lee	Preservation	Quail Ridge	SR1181 Eakes Rd	Jefferson Davis Hwy 1	0.92	Seal - Double	\$ 49,840.00
2025	8	053-Lee	Preservation	Pheasant Cir	SR1742 King Fisher Rd	End of Maint.	0.098	Seal - Double	\$ 5,200.00
2025	8	062-Montgome	Resurfacing	US 220 ALT	SR 1386	Begin C&G	0.529	Full Depth Patching and 1.5" S9.5B	\$ 150,000.00
2025	8	062-Montgome	Resurfacing	US 220 ALT	Begin C&G	End C&G	1.07	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 574,000.00
2025	8	062-Montgome	Resurfacing	NC 24	Pvmt Joint east of end Divided Hwy	US 220	1.82	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 640,285.00
2025	8	062-Montgome	Resurfacing	NC 109	SR 1147 + 1.12 miles	SR 1150	1.783	Full Depth Patching and 1.5" S9.5B	\$ 285,000.00
2025	8	062-Montgome	Resurfacing	NC 731	End C&G at Mt Gilead City Llimits	SR 1543	2.05	Full Depth Patching and 1.5" S9.5B	\$ 340,000.00
2025	8	062-Montgome	Resurfacing	SR 1349	SR 1350 + 0.22 miles	US 220 ALT	1.4	Full Depth Patching and 1.5" S9.5B	\$ 234,074.25
2025	8	062-Montgome	Resurfacing	SR 1540	SR 1541	SR 1005	1.747	Full Depth Patching and 1.5" S9.5B	\$ 291,312.25
2025	8	062-Montgome	Resurfacing	SR 1541	Richmond County	SR 1540	1.41	Full Depth Patching and 1.5" S9.5B	\$ 235,117.50
2025	8	062-Montgome	Preservation	SR 1103	SR 1100	NC 731	1.4	Seal - Double	\$ 69,667.00
2025	8	062-Montgome	Preservation	SR 1221	SR 1150	End Maint	0.67	Seal - Double and Fog Seal	\$ 38,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	8	062-Montgome	Preservation	SR 1306	SR 1307	SR 1310	1.9	Full Depth Patching and Double Seal	\$ 94,000.00
2025	8	062-Montgome	Preservation	SR 1516	SR 1563	SR 1563 + 2 Miles	2	Seal - Double	\$ 99,000.00
2025	8	062-Montgome	Preservation	SR 1518	Candor City Limits	Furrville Rd	1.91	Seal - Double	\$ 98,000.00
2025	8	062-Montgome	Preservation	SR 1533	Richmond Co	SR 1534	1.9	Seal - Double	\$ 93,000.00
2025	8	063-Moore	Resurfacing	NC 24/27	Montgomery County Line	(SR1278) McDuffie Rd	2.69	1.5" S9.5B	\$ 447,900.00
2025	8	063-Moore	Resurfacing	NC 705	NC 24/27	Montgomery County Line	12.25	Mill 1.5" and 1.5" S9.5B	\$ 2,486,000.00
2025	8	063-Moore	Resurfacing	Jason Rd	(SR1002) Spies Rd	(SR1405) Dover Church Rd	2.19	1.5" S9.5B	\$ 394,000.00
2025	8	063-Moore	Resurfacing	Cedar Hill Rd	(SR1003) Needham Grove	(SR1456) N Howard Mill Rd	2.8	2.0" S9.5B	\$ 674,000.00
2025	8	063-Moore	Resurfacing	Talc-Mine Rd	(SR1002) Spies Rd	New Pav Joint on Talc-mine Rd	1.5	1.5" S9.5B	\$ 280,000.00
2025	8	063-Moore	Resurfacing	Smyrna Church Rd	(SR1419) Cedar Hill Rd	(SR1452) Leaman Rd	2.85	1.5" S9.5B	\$ 513,000.00
2025	8	063-Moore	Resurfacing	Wyatt Rd	(SR1490) Flint Hill Church Rd	(SR1490) Flint Hill Church Rd	0.96	1.5" S9.5B	\$ 183,000.00
2025	8	063-Moore	Resurfacing	Niagara-Carthage Rd	(SR1803) Vass-Carthage rd	(SR1853) Camp Ester Rd	3.99	1.5" S9.5B	\$ 718,200.00
2025	8	063-Moore	Resurfacing	Shaw Rd	(SR1809) Grady Rd	(SR1805) Union Church Rd	2.56	1.5" S9.5B	\$ 472,000.00
2025	8	063-Moore	Resurfacing	McPherson Rd	(SR2169) River View Rd	Lobelia Rd (NC690)	0.45	1.5" S9.5B	\$ 72,000.00
2025	8	063-Moore	Resurfacing	Fort Bragg Rd	(SR2033) E Connecticut Ave	(SR2036) E Indiana Ave	2.32	1.5" S9.5B	\$ 419,000.00
2025	8	063-Moore	Resurfacing	McPherson Rd	(SR2108) McPherson Rd	(SR2169) River View Rd	0.248	1.5" S9.5B	\$ 54,000.00
2025	8	063-Moore	Preservation	Hoffman Rd	(SR1122) Foxfire Rd	NC211	3.31	Crack Seal	\$ 33,100.00
2025	8	063-Moore	Preservation	Carolina Rd	(SR1112) Roseland	City Limits	0.05	Crack Seal and Double Seal	\$ 3,720.00
2025	8	063-Moore	Preservation	Tie Rd	(SR112) Foxfire Rd	(SR1004) Hoffman Rd	0.17	Seal - Double	\$ 10,000.00
2025	8	063-Moore	Preservation	Murdocksville Rd	(SR1224) Doubs Chapel Rd	(SR1248) Summer Hill Church Rd	2.36	Microsurface	\$ 148,000.00
2025	8	063-Moore	Preservation	Rubicon Rd	NC73	End of Maint. Dead End	0.88	Seal - Double	\$ 46,280.00
2025	8	063-Moore	Preservation	Williamson Rd	(SR1229) Carthage Rd	End of Maint. Dead End	0.77	Seal - Double	\$ 38,500.00
2025	8	063-Moore	Preservation	Upper Rd	Montgomery County Line	NC705	3.7	Seal - Double	\$ 192,400.00
2025	8	063-Moore	Preservation	North Moore Rd	NC 22	Intersection at NC705 and plank rd	5.59	Microsurface	\$ 270,000.00
2025	8	063-Moore	Preservation	Green Rd	(SR1471) Ricky Rd	End of Maint. Dead End	0.405	Seal - Double	\$ 25,000.00
2025	8	063-Moore	Preservation	Cheyenne Rd	(SR1470) N Moore Rd	End of Maint. Dead End	0.315	Seal - Double	\$ 16,640.00
2025	8	063-Moore	Preservation	Hall Rd	(SR1491) Marley Rd	End of Maint. Dead End	0.597	Seal - Double	\$ 30,000.00
2025	8	063-Moore	Preservation	Edward Rd	(SR1002) Spies Rd	End of Maint. Dead End	0.61	Seal - Double	\$ 30,500.00
2025	8	063-Moore	Preservation	Wilson Rd	(SR1606) River Rd	NC 22	3.88	Crack Seal	\$ 38,800.00
2025	8	063-Moore	Preservation	Harrington Rd	(SR1626) Harrington Rd	Lee County Line	1.46	Seal - Double	\$ 75,120.00
2025	8	063-Moore	Preservation	Harrington Rd	(SR1625) Harrington Rd	(SR1621) S Carbonton Rd	0.61	Seal - Double	\$ 32,000.00
2025	8	063-Moore	Preservation	Vass-Carthage Rd	(SR1802) Niagara-Carthage	Hwy 1 BUS	4.78	Microsurface	\$ 277,000.00
2025	8	063-Moore	Preservation	Vass-Carthage Rd	(SR1802) Niagara-Carthage	Old Hwy 1 BUS	3.99	Crack Seal	\$ 39,900.00
2025	8	063-Moore	Preservation	Mcpherson	NC 690	County line	1.48	Crack Seal	\$ 14,800.00
2025	8	063-Moore	Preservation	N Ridge St	(SR2174) Shields St	End Of State Maint. (BLUE LN)	0.4	Seal - Double	\$ 21,320.00
2025	8	063-Moore	Preservation	Albany Ave	Hwy 1	(SR2101) Cherry St	0.098	Seal - Double	\$ 5,750.00
2025	8	063-Moore	Preservation	Shields Rd	(SR2080) N Mar St	Sheldon Rd	0.26	Seal - Double	\$ 13,520.00
2025	8	076-Randolph	Resurfacing	I-73 NBL	MONTGOMERY COUNTY LINE	DAWSON MILLER RD. RAMP	8.3	1.5" S9.5C	\$ 1,250,000.00
2025	8	076-Randolph	Resurfacing	I -73 SBL	DAWSON MILLER RD. (SR 1138)	MONTGOMERY COUNTY LINE	8.26	1.5" S9.5C	\$ 1,244,000.00
2025	8	076-Randolph	Resurfacing	US 64	Davidson County Line	SR 1335 Rush Mt. Rd.	4.26	Mill 2.0" and 2.0" S9.5C	\$ 800,000.00
2025	8	076-Randolph	Resurfacing	SR 1003	Bridge	US 64	9.753	1.5" S9.5B	\$ 2,078,333.27
2025	8	076-Randolph	Resurfacing	SR 1114	SR 1248	SR 1248+2.515 Miles	2.52	Seal - Single and 1.5" S9.5B	\$ 325,000.00
2025	8	076-Randolph	Resurfacing	SR 1115	NC 134	SR 1188	1.761	1.25" S9.5B	\$ 232,000.00
2025	8	076-Randolph	Resurfacing	SR 1121	US 220 ALT	SR 1118	4.87	1.5" S9.5B	\$ 755,000.00
2025	8	076-Randolph	Resurfacing	SR 1123	SR 1127	DEAD END.	0.867	Seal - Single and 1.5" S9.5B	\$ 95,000.00
2025	8	076-Randolph	Resurfacing	SR 1143	SR 1175	SR 1181	1.501	1.5" S9.5B	\$ 235,000.00
2025	8	076-Randolph	Resurfacing	SR 1172	SR 1171	NC 49	0.971	1.25" SF9.5A	\$ 125,000.00
2025	8	076-Randolph	Resurfacing	SR 1188	MONTGOMERY COUNTY	SR 1119	1.337	Seal - Single and 1.5" S9.5B	\$ 141,000.00
2025	8	076-Randolph	Resurfacing	SR 1197	SR 1142	END MAINTENANCE	0.394	Full Depth Patching and 1.25" S9.5A	\$ 46,000.00
2025	8	076-Randolph	Resurfacing	SR 1237	SR 1200	SR 1238	0.303	Full Depth Patching and 1.25" S9.5A	\$ 35,000.00
2025	8	076-Randolph	Resurfacing	SR 1244	SR 1150	End Maint	0.094	Mill 1.25" and 1.25" S9.5A	\$ 11,000.00
2025	8	076-Randolph	Resurfacing	SR 1303	SR 1304	SR 1301	1.011	Seal - Single and 1.5" S9.5B	\$ 111,000.00
2025	8	076-Randolph	Resurfacing	SR 1313	SR 1312	CUL DE SAC	0.404	1.5" S9.5B	\$ 61,000.00
2025	8	076-Randolph	Resurfacing	SR 1344	DAVIDSON COUNTY	US 64	3.116	1.25" SF9.5A	\$ 247,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	8	076-Randolph	Resurfacing	SR 1352	NC 49	US 64	0.513	Full Depth Patching and 1.25" S9.5A	\$ 60,000.00
2025	8	076-Randolph	Resurfacing	SR 1372	PAVEMENT CHANGE	END PAVEMENT	0.264	1.5" S9.5B	\$ 32,000.00
2025	8	076-Randolph	Resurfacing	SR 1410	US 64	US 64	1.671	Seal - Single and 1.5" S9.5B	\$ 214,500.00
2025	8	076-Randolph	Resurfacing	SR 1463	Pvmt Change	End Maint	0.3	Full Depth Patching and 1.5" S9.5A	\$ 34,000.00
2025	8	076-Randolph	Resurfacing	SR 1536	PAVEMENT CHANGE	DEAD END	0.17	1.25" SF9.5A	\$ 15,000.00
2025	8	076-Randolph	Resurfacing	SR 1549	SR 1406	SR 1636	1.225	Seal - Single and 1.5" S9.5B	\$ 135,000.00
2025	8	076-Randolph	Resurfacing	SR 1570	SR 1004	US 311	1.166	1.25" SF9.5A	\$ 113,000.00
2025	8	076-Randolph	Resurfacing	SR 1619	BEGIN MAINTENANCE	SR 1618	0.759	1.5" S9.5C	\$ 87,000.00
2025	8	076-Randolph	Resurfacing	SR 1631	SR 1619	SR 1627	0.514	1.25" SF9.5A	\$ 45,000.00
2025	8	076-Randolph	Resurfacing	SR 1762	SR 1765	SR 1556	0.401	Full Depth Patching and 1.25" S9.5A	\$ 47,000.00
2025	8	076-Randolph	Resurfacing	SR 1922	GUILFORD COUNTY	SR 1928	2.708	Crack Seal and 1.5" S9.5B	\$ 250,000.00
2025	8	076-Randolph	Resurfacing	SR 1926	Guilford Co	SR 1921	1.435	1.25" SF9.5A	\$ 111,000.00
2025	8	076-Randolph	Resurfacing	SR 1944	PAVEMENT CHANGE	PAVEMENT CHANGE	0.495	1.25" SF9.5A	\$ 52,000.00
2025	8	076-Randolph	Resurfacing	SR 1950	BEGIN MAINTENANCE	SR 1952	0.424	Crack Seal and 1.5" S9.5B	\$ 55,000.00
2025	8	076-Randolph	Resurfacing	SR 1990	WIDTH CHANGE	SR 1936	0.241	1.5" S9.5B	\$ 22,000.00
2025	8	076-Randolph	Resurfacing	SR 1991	DEAD END	SR 1951	0.3	Full Depth Patching and 1.25" S9.5A	\$ 31,000.00
2025	8	076-Randolph	Resurfacing	SR 1996	SR 1995	SR 1995	0.311	Full Depth Patching and 1.25" S9.5A	\$ 36,000.00
2025	8	076-Randolph	Resurfacing	SR 2025	SR 1944	CUL DE SAC	0.25	Full Depth Patching and 1.25" S9.5A	\$ 29,000.00
2025	8	076-Randolph	Resurfacing	SR 2029	SR 2028	CUL DE SAC	0.079	Full Depth Patching and 1.25" S9.5A	\$ 9,000.00
2025	8	076-Randolph	Resurfacing	SR 2049	SR 1939	CUL DE SAC	0.329	1.25" SF9.5A	\$ 29,000.00
2025	8	076-Randolph	Resurfacing	SR 2057	SR 1547	SR 2058	0.09	1.25" SF9.5A	\$ 8,000.00
2025	8	076-Randolph	Resurfacing	SR 2058	SR 2057	CUL DE SAC	0.172	1.25" SF9.5A	\$ 15,000.00
2025	8	076-Randolph	Resurfacing	SR 2060	SR 1408	END MAINTENANCE	0.206	1.25" SF9.5A	\$ 18,000.00
2025	8	076-Randolph	Resurfacing	SR 2073	CUL-DE-SAC	SR 1990	1.023	Mill 1.25" and 1.25" S9.5B	\$ 223,000.00
2025	8	076-Randolph	Resurfacing	SR 2075	SR 1525	CUL DE SAC	0.086	1.25" SF9.5A	\$ 8,000.00
2025	8	076-Randolph	Resurfacing	SR 2138	SR 2136	End of Maintenance	5.077	Full Depth Patching and 1.5" S9.5B	\$ 940,000.00
2025	8	076-Randolph	Resurfacing	SR 2140	SR 2138	NC 22	1.601	Full Depth Patching and 1.25" S9.5B	\$ 211,000.00
2025	8	076-Randolph	Resurfacing	SR 2182	US 220 BUS	SR 2184	0.403	1.25" SF9.5A	\$ 43,000.00
2025	8	076-Randolph	Resurfacing	SR 2197	NC 42	US 64	0.568	Crack Seal and 1.5" S9.5B	\$ 56,000.00
2025	8	076-Randolph	Resurfacing	SR 2215	SR 2218	SR 2374 + .17 MILES	1.027	1.5" S9.5B	\$ 149,000.00
2025	8	076-Randolph	Resurfacing	SR 2234	SR 2236	SR 2122	0.469	1.5" S9.5B	\$ 43,000.00
2025	8	076-Randolph	Resurfacing	SR 2297	SR 2114	CUL DE SAC	0.253	1.25" SF9.5A	\$ 22,000.00
2025	8	076-Randolph	Resurfacing	SR 2312	SR 2150	SR 2331	0.645	1.5" S9.5B	\$ 57,000.00
2025	8	076-Randolph	Resurfacing	SR 2322	SR 2106	CUL DE SAC	0.282	1.5" S9.5B	\$ 33,000.00
2025	8	076-Randolph	Resurfacing	SR 2335	SR 2334	DEAD END	0.191	1.5" S9.5B	\$ 22,000.00
2025	8	076-Randolph	Resurfacing	SR 2358	SR 2132	SR 2132	0.727	1.5" S9.5B	\$ 85,000.00
2025	8	076-Randolph	Resurfacing	SR 2363	SR 2122	CUL DE SAC	0.369	1.5" S9.5B	\$ 43,000.00
2025	8	076-Randolph	Resurfacing	SR 2364	SR 2108	CUL DE SAC	0.202	1.5" S9.5B	\$ 18,000.00
2025	8	076-Randolph	Resurfacing	SR 2442	SR 2479	NC 49	1.668	1.5" S9.5B	\$ 162,000.00
2025	8	076-Randolph	Resurfacing	SR 2458	SR 2459	SR 2459 +1.499 MILES	1.499	Full Depth Patching and 1.25" S9.5B	\$ 197,000.00
2025	8	076-Randolph	Resurfacing	SR 2510	SR 2511	DEAD END	0.103	1.5" S9.5B	\$ 8,000.00
2025	8	076-Randolph	Resurfacing	SR 2552	SR 1006	DEAD END	0.201	1.5" S9.5B	\$ 21,000.00
2025	8	076-Randolph	Resurfacing	SR 2555	US 64	END PAVEMENT	0.14	1.5" S9.5B	\$ 14,000.00
2025	8	076-Randolph	Resurfacing	SR 2607	SR 1003	SR 2691	1.474	1.5" S9.5B	\$ 130,000.00
2025	8	076-Randolph	Resurfacing	SR 2614	SR 2611	NC 42	2.926	1.5" S9.5B	\$ 297,000.00
2025	8	076-Randolph	Resurfacing	SR 2621	NC 22	SR 2628 Parks Crossroads Church I	3.09	Full Depth Patching and 1.5" S9.5B	\$ 575,000.00
2025	8	076-Randolph	Resurfacing	SR 2628	SR 2723	SR 2642	1.662	Full Depth Patching and 1.5" S9.5B	\$ 197,000.00
2025	8	076-Randolph	Resurfacing	SR 2661	SR 2607	CUL DE SAC	0.66	1.5" S9.5B	\$ 77,000.00
2025	8	076-Randolph	Resurfacing	SR 2834	SR 2830	NC 159	1.294	1.5" S9.5B	\$ 114,073.55
2025	8	076-Randolph	Resurfacing	SR 2834	SR 2830	NC 159	0.276	1.5" S9.5B	\$ 24,330.99
2025	8	076-Randolph	Resurfacing	SR 2846	NCL SEAGROVE	SR 2845	1.844	1.5" S9.5B	\$ 163,000.00
2025	8	076-Randolph	Resurfacing	SR 2882	NC 22	SR 2876	1.338	Seal - Single and 1.5" S9.5B	\$ 147,000.00
2025	8	076-Randolph	Resurfacing	SR 2903	SR 2904	PAVEMENT CHANGE	0.461	1.5" S9.5B	\$ 47,000.00
2025	8	076-Randolph	Resurfacing	SR 2909	SR 2905	SR 2903	1.227	Seal - Split and 1.5" S9.5B	\$ 135,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	8	076-Randolph	Resurfacing	SR 2958	US 220 ALT	BIRDIE PL	0.603	1.5" S9.5B	\$ 70,000.00
2025	8	076-Randolph	Resurfacing	SR 3106	SR 1408	SR 3129	1.339	1.5" S9.5B	\$ 118,000.00
2025	8	076-Randolph	Resurfacing	SR 3161	SR 1549	DEAD END	0.595	Full Depth Patching and 1.25" S9.5B	\$ 78,000.00
2025	8	076-Randolph	Resurfacing	SR 3252	SR 3252	NC 62	0.578	1.5" S9.5B	\$ 167,000.00
2025	8	076-Randolph	Preservation	SR 1101	DAVIDSON COUNTY	END PAVEMENT	0.44	Seal - Double and Fog Seal	\$ 22,000.00
2025	8	076-Randolph	Preservation	SR 1166	SR 1193	DEAD END	0.3	Seal - Double and Fog Seal	\$ 15,000.00
2025	8	076-Randolph	Preservation	SR 1171	SR 1193	END MAINT.	0.71	Seal - Double and Fog Seal	\$ 35,500.00
2025	8	076-Randolph	Preservation	SR 1172	SR 1171	NC 49	0.96	Seal - Double and Fog Seal	\$ 48,000.00
2025	8	076-Randolph	Preservation	SR 1184	SR 1183	SR 1103	1	Seal - Double and Fog Seal	\$ 50,000.00
2025	8	076-Randolph	Preservation	SR 1303	SR 1193	DAVIDSON COUNTY	4	Seal - Double and Fog Seal	\$ 200,000.00
2025	8	076-Randolph	Preservation	SR 1304	NC 49	SR 1303	2.03	Seal - Double and Fog Seal	\$ 101,500.00
2025	8	076-Randolph	Preservation	SR 1306	SR 1303	SR 1001	1.88	Seal - Double and Fog Seal	\$ 94,000.00
2025	8	076-Randolph	Preservation	SR 1307	DAVIDSON COUNTY	SR 1001	1.14	Seal - Double and Fog Seal	\$ 57,000.00
2025	8	076-Randolph	Preservation	SR 1842	SR 1840	CUL DE SAC	0.13	Seal - Double and Fog Seal	\$ 6,500.00
2025	8	076-Randolph	Preservation	SR 1312	SR 1314	SR 1001	2.62	Seal - Double and Fog Seal	\$ 131,000.00
2025	8	076-Randolph	Preservation	SR 1314	DAVIDSON COUNTY	SR 1193	8.16	Seal - Double and Fog Seal	\$ 408,000.00
2025	8	076-Randolph	Preservation	SR 1338	SR 1339	SR 1340	0.96	Seal - Double and Fog Seal	\$ 48,000.00
2025	8	076-Randolph	Preservation	SR 1343	SR 1314	END MAINT.	0.5	Seal - Double and Fog Seal	\$ 25,000.00
2025	8	076-Randolph	Preservation	SR 1349	SR 1328	DEAD END	0.3	Seal - Double and Fog Seal	\$ 15,000.00
2025	8	076-Randolph	Preservation	SR 1359	SR 1320	CUL DE SAC	0.17	Seal - Double and Fog Seal	\$ 8,500.00
2025	8	076-Randolph	Preservation	SR 1365	SR 1349	DEAD END	0.1	Seal - Double and Fog Seal	\$ 5,000.00
2025	8	076-Randolph	Preservation	SR 1369	SR 1001	CUL DE SAC	0.37	Seal - Double and Fog Seal	\$ 18,500.00
2025	8	076-Randolph	Preservation	SR 1370	SR 1369	SR 1371	0.23	Seal - Double and Fog Seal	\$ 11,500.00
2025	8	076-Randolph	Preservation	SR 1371	SR 1370	CUL DE SAC	0.1	Seal - Double and Fog Seal	\$ 5,000.00
2025	8	076-Randolph	Preservation	SR 1375	SR 1370	CUL DE SAC	0.27	Seal - Double and Fog Seal	\$ 13,500.00
2025	8	076-Randolph	Preservation	SR 1376	SR 1341	CUL DE SAC	0.19	Seal - Double and Fog Seal	\$ 9,500.00
2025	8	076-Randolph	Preservation	SR 1380	SR 1368	CUL DE SAC	0.44	Seal - Double and Fog Seal	\$ 22,000.00
2025	8	076-Randolph	Preservation	SR 1552 POST RD.	SR 1547 FULLER MILL RD. N	DEAD END	0.84	Seal - Double	\$ 46,795.00
2025	8	076-Randolph	Preservation	SR-2526 / SPAINHOUR ST	SR 2526	SR 2528 JULIAN ST.	0.317	Full Depth Patching and Double Seal	\$ 35,983.00
2025	8	076-Randolph	Preservation	SR-2528 / JULIAN ST	2402 GREESON CTRY RD	END OF MAINTENANCE	0.18	Full Depth Patching and Double Seal	\$ 13,115.00
2025	8	076-Randolph	Preservation	SR 2712	SR 2656	Culvert	0.81	Seal - Double	\$ 40,500.00
2025	8	076-Randolph	Preservation	SR 2712	Culvert	NC 42	1.471	Seal - Double	\$ 73,550.00
2025	8	076-Randolph	Preservation	Jimmy Cox Rd.	NC 42	SR 2876 Pleasant Grove Church R	1.408	Seal - Double and Fog Seal	\$ 70,500.00
2025	8	076-Randolph	Preservation	Carl Cox Rd.	NC 42	SR 2876 Pleasant Grove Church R	1.338	Seal - Double and Fog Seal	\$ 67,000.00
2025	8	076-Randolph	Preservation	SR 3174	CUL DE SAC	CUL DE SAC	0.284	Seal - Double and Fog Seal	\$ 14,200.00
2025	8	077-Richmond	Resurfacing	US 1	SR1486 +.828 miles	Moore County	5.93	Mill 1.5" and 1.5" S9.5C	\$ 1,788,000.00
2025	8	077-Richmond	Resurfacing	US 74 Bus	PVT JT	SR 1119	1.6	1.5" S9.5B	\$ 240,000.00
2025	8	077-Richmond	Resurfacing	NC 73	US 220 BUS	C0000061	3.615	1.5" S9.5B	\$ 601,000.00
2025	8	077-Richmond	Resurfacing	SR 1455	SR 1441	SR 1499	2.39	1.5" S9.5B	\$ 341,000.00
2025	8	077-Richmond	Resurfacing	SR 1487	SR 1424	SR 1475	5.315	1.5" S9.5B	\$ 761,000.00
2025	8	077-Richmond	Resurfacing	SR 1615	NC 177	NC 38	1.199	1.5" S9.5B	\$ 171,500.00
2025	8	077-Richmond	Resurfacing	SR 1650	US 74 bus	SR 1624	0.26	Mill 1.5" and 1.5" S9.5B	\$ 75,000.00
2025	8	077-Richmond	Resurfacing	SR 1998	PVMT JT	SR 1996	1.66	1.5" S9.5B	\$ 237,400.00
2025	8	077-Richmond	Preservation	SR 1005	SR 1146	SR 1148	1.61	Seal - Double	\$ 68,000.00
2025	8	077-Richmond	Preservation	SR 1102	BEG PVMT	US 1	0.885	Seal - Double	\$ 37,500.00
2025	8	077-Richmond	Preservation	SR 1322	SR 1005	SR 1005	5.89	Seal - Double	\$ 247,380.00
2025	8	077-Richmond	Preservation	SR 1325	SR1153	SR 1321	1.38	Seal - Double	\$ 58,000.00
2025	8	077-Richmond	Preservation	SR 1326	US 220	End PVMT	0.007	Seal - Double	\$ 291.67
2025	8	077-Richmond	Preservation	SR 1424	SR 1441	US 1	5.33	Crack Seal	\$ 16,000.00
2025	8	077-Richmond	Preservation	SR 1458	SR 1424	SR 1441	4.95	Seal - Double	\$ 208,000.00
2025	8	077-Richmond	Preservation	SR 1605	US 1	NC 177+2.754	4.701	Crack Seal	\$ 14,000.00
2025	8	077-Richmond	Preservation	SR 1624	SR 1646	SR 1730	3.01	Crack Seal	\$ 9,100.00
2025	8	077-Richmond	Preservation	SR 1996	SR 1997	SR 1994	2.01	Seal - Double	\$ 84,500.00
2025	8	083-Scotland	Resurfacing	NC 79	State Line	+1.6	1.6	Mill 1.5" and 1.5" S9.5C	\$ 365,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	8	083-Scotland	Resurfacing	SR1324	NC 144	SR1345	2.22	1.5" S9.5B	\$ 376,600.00
2025	8	083-Scotland	Resurfacing	SR 1334	SR 1345	SR 1328	1.61	1.5" S9.5B	\$ 207,000.00
2025	8	083-Scotland	Resurfacing	SR 1439	US 401	SR 1438	1.125	1.5" S9.5B	\$ 100,000.00
2025	8	083-Scotland	Preservation	SR1101	15-501	SR1102	1.358	Seal - Double and Fog Seal	\$ 56,000.00
2025	8	083-Scotland	Preservation	SR1128	SR1131	NC 79	2.92	Seal - Double and Fog Seal	\$ 152,000.00
2025	8	083-Scotland	Preservation	SR 1130	SR 1128	SR 1132	1.9	1.25" S9.5B	\$ 186,000.00
2025	8	083-Scotland	Preservation	SR1144	NC 79	381	1.21	Seal - Double and Fog Seal	\$ 66,500.00
2025	8	083-Scotland	Preservation	SR1609	SR1614	SR1601	0.938	Seal - Double and Fog Seal	\$ 50,000.00
2025	8	083-Scotland	Preservation	SR1614	SR1615	15-501	3.24	Seal - Double and Fog Seal	\$ 168,000.00
2025	9	029-Davidson	Resurfacing	NC 109 NBL	PVMT JT	PVMT JT	4.292	Mill 1.5" and 1.5" S9.5C	\$ 1,359,706.00
2025	9	029-Davidson	Resurfacing	NC 109 SBL	BEGIN DIV	END DIV	3.342	Mill 1.5" and 1.5" S9.5C	\$ 1,058,746.00
2025	9	029-Davidson	Resurfacing	SR 1493	FORSYTH CO	NC 150	4.62	Mill 1.5" and 1.5" S9.5C	\$ 1,300,992.00
2025	9	029-Davidson	Resurfacing	SR 1741	NC 109	SR 1755	5.798	Mill 1.5" and 1.5" S9.5B	\$ 1,633,280.00
2025	9	029-Davidson	Resurfacing	SR 1770	SR 1369	US 29/70	0.164	1.5" S9.5B	\$ 25,978.00
2025	9	029-Davidson	Resurfacing	SR 1772	SR 3056	US 29/70	2.998	1.5" S9.5B	\$ 633,178.00
2025	9	029-Davidson	Resurfacing	SR 1781	SR 1772	BALL PARK RD (NS)	0.92	1.5" S9.5C	\$ 161,920.00
2025	9	029-Davidson	Resurfacing	SR 1800	SR 3056	NC 109	0.26	1.5" S9.5B	\$ 54,912.00
2025	9	029-Davidson	Resurfacing	SR 1844	US 29	US 29	3.009	1.5" S9.5B	\$ 635,501.00
2025	9	029-Davidson	Resurfacing	SR 2060	SR 2031	SR 2085	1.35	Mill 1.5" and 1.5" S9.5B	\$ 316,800.00
2025	9	029-Davidson	Resurfacing	SR 2185	NC 62	SR 2123	1.427	Mill 1.5" and 1.5" S9.5B	\$ 803,686.00
2025	9	029-Davidson	Resurfacing	SR 3056	NC 109	NC 109	1.958	1.5" S9.5C	\$ 344,608.00
2025	9	029-Davidson	Preservation	NC 68	PVMT CHANGE	GUILFORD CO	1.758	Crack Seal	\$ 23,948.00
2025	9	029-Davidson	Preservation	NC 8	BRG # 31	SR 2310	2.62	Crack Seal	\$ 15,371.00
2025	9	029-Davidson	Preservation	SR 1468	NC 150	SR 1453	2.701	Crack Seal	\$ 17,424.00
2025	9	029-Davidson	Preservation	SR 1523	SR 2932	SR 1651	0.352	Seal - Double and Fog Seal	\$ 26,846.00
2025	9	029-Davidson	Preservation	SR 1527	SR 2932	END	0.488	Seal - Double and Fog Seal	\$ 37,218.00
2025	9	029-Davidson	Preservation	SR 1528	SR 1527	SR 1527	0.268	Seal - Double and Fog Seal	\$ 20,439.00
2025	9	029-Davidson	Preservation	SR 1529	SR 1663	END	0.277	Seal - Double and Fog Seal	\$ 21,126.00
2025	9	029-Davidson	Preservation	SR 1601	SR 1508	SR 1606	0.446	Crack Seal	\$ 2,640.00
2025	9	029-Davidson	Preservation	SR 1604	SR 1601	EOM	0.036	Crack Seal	\$ 235.00
2025	9	029-Davidson	Preservation	SR 1625	SR 1506	SR 2932	0.319	Seal - Double and Fog Seal	\$ 21,896.00
2025	9	029-Davidson	Preservation	SR 1642	SR 1508	EOM	0.154	Seal - Double and Fog Seal	\$ 11,745.00
2025	9	029-Davidson	Preservation	SR 1651	SR 1532	END	0.309	Seal - Double and Fog Seal	\$ 23,566.00
2025	9	029-Davidson	Preservation	SR 1652	SR 1651	END	0.139	Seal - Double and Fog Seal	\$ 10,601.00
2025	9	029-Davidson	Preservation	SR 1663	END	END	0.077	Seal - Double and Fog Seal	\$ 5,873.00
2025	9	029-Davidson	Preservation	SR 1664	SR 1529	END	0.037	Seal - Double and Fog Seal	\$ 2,822.00
2025	9	029-Davidson	Preservation	SR 1812	SR 2932	END	0.399	Seal - Double and Fog Seal	\$ 30,430.00
2025	9	029-Davidson	Preservation	SR 1990	SR 2932	END	0.463	Seal - Double and Fog Seal	\$ 35,311.00
2025	9	029-Davidson	Preservation	SR 2299	SR 2294	SR 2300	0.619	Seal - Double and Fog Seal	\$ 47,209.00
2025	9	029-Davidson	Preservation	SR 2300	SR 2299	SR 2328	0.945	Seal - Double and Fog Seal	\$ 72,072.00
2025	9	029-Davidson	Preservation	SR 2328	SR 2300	SR 2362	0.209	Seal - Double and Fog Seal	\$ 15,940.00
2025	9	029-Davidson	Preservation	SR 2358	SR 2362	NC 8	0.754	Seal - Double and Fog Seal	\$ 57,505.00
2025	9	029-Davidson	Preservation	SR 2359	SR 2358	END	0.051	Seal - Double and Fog Seal	\$ 3,890.00
2025	9	029-Davidson	Preservation	SR 2360	SR 2358	SR 2361	0.192	Seal - Double and Fog Seal	\$ 13,179.00
2025	9	029-Davidson	Preservation	SR 2361	SR 2358	NC 8	0.148	Seal - Double and Fog Seal	\$ 11,287.00
2025	9	029-Davidson	Preservation	SR 2362	SR 2358	SR 2328	2.499	Seal - Double and Fog Seal	\$ 190,590.00
2025	9	029-Davidson	Preservation	SR 2363	SR 2362	SR 2358	0.067	Seal - Double and Fog Seal	\$ 5,110.00
2025	9	029-Davidson	Preservation	SR 2365	SR 2362	SR 2362	0.129	Seal - Double and Fog Seal	\$ 9,838.00
2025	9	029-Davidson	Preservation	SR 2366	SR 2367	SR 2362	0.121	Seal - Double and Fog Seal	\$ 9,228.00
2025	9	029-Davidson	Preservation	SR 2367	SR 2362	SR 2366	0.186	Seal - Double and Fog Seal	\$ 14,186.00
2025	9	029-Davidson	Preservation	SR 2368	SR 2370	SR 2367	0.31	Seal - Double and Fog Seal	\$ 23,643.00
2025	9	029-Davidson	Preservation	SR 2370	SR 2362	SR 2368	0.181	Seal - Double and Fog Seal	\$ 12,424.00
2025	9	029-Davidson	Preservation	SR 2372	SR 2362	SR 2328	0.099	Seal - Double and Fog Seal	\$ 7,550.00
2025	9	029-Davidson	Preservation	SR 2383	SR 2362	END	0.071	Seal - Double and Fog Seal	\$ 4,873.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	9	029-Davidson	Preservation	SR 2384	SR 2362	END	0.048	Seal - Double and Fog Seal	\$ 3,661.00
2025	9	029-Davidson	Preservation	SR 2447	SR 2373	END	0.735	Seal - Double and Fog Seal	\$ 50,450.00
2025	9	029-Davidson	Preservation	SR 2448	SR 2447	END	0.14	Seal - Double and Fog Seal	\$ 10,677.00
2025	9	029-Davidson	Preservation	SR 2449	SR 2447	END	0.41	Seal - Double and Fog Seal	\$ 28,142.00
2025	9	029-Davidson	Preservation	SR 2451	SR 2373	SR 2373	1.841	Seal - Double and Fog Seal	\$ 140,407.00
2025	9	029-Davidson	Preservation	SR 2455	SR 2373	END	0.358	Seal - Double and Fog Seal	\$ 24,573.00
2025	9	029-Davidson	Preservation	SR 2461	SR 2373	END	0.594	Seal - Double and Fog Seal	\$ 40,772.00
2025	9	029-Davidson	Preservation	SR 2476	NC 8	END	0.274	Seal - Double and Fog Seal	\$ 20,897.00
2025	9	029-Davidson	Preservation	SR 2479	SR 2373	EOM	0.122	Seal - Double and Fog Seal	\$ 8,374.00
2025	9	029-Davidson	Preservation	SR 2481	SR 2373	SR 2373	0.307	Seal - Double and Fog Seal	\$ 21,072.00
2025	9	029-Davidson	Preservation	SR 2484	SR 2373	END	0.129	Seal - Double and Fog Seal	\$ 8,855.00
2025	9	029-Davidson	Preservation	SR 2485	SR 2358	END	0.107	Seal - Double and Fog Seal	\$ 5,808.00
2025	9	029-Davidson	Preservation	SR 2494	SR 2447	SR 2449	0.121	Seal - Double and Fog Seal	\$ 9,228.00
2025	9	029-Davidson	Preservation	SR 2583	SR 2449	END	0.192	Seal - Double and Fog Seal	\$ 14,643.00
2025	9	029-Davidson	Preservation	SR 2584	SR 2373	SR 2585	0.29	Seal - Double and Fog Seal	\$ 22,117.00
2025	9	029-Davidson	Preservation	SR 2585	SR 2584	END	0.302	Seal - Double and Fog Seal	\$ 23,033.00
2025	9	029-Davidson	Preservation	SR 2586	SR 2584	END	0.542	Seal - Double and Fog Seal	\$ 41,337.00
2025	9	029-Davidson	Preservation	SR 2821	SR 1813	SR 2821	0.764	Seal - Double and Fog Seal	\$ 58,268.00
2025	9	029-Davidson	Preservation	SR 3026	SR 1815	SR 3027	0.342	Seal - Double and Fog Seal	\$ 26,083.00
2025	9	029-Davidson	Preservation	SR 3027	SR 3026	END	0.094	Seal - Double and Fog Seal	\$ 7,169.00
2025	9	029-Davidson	Preservation	SR 3278	SR 1527	END	0.147	Seal - Double and Fog Seal	\$ 11,211.00
2025	9	029-Davidson	Preservation	SR 3300	SR 2481	END	0.066	Seal - Double and Fog Seal	\$ 4,027.00
2025	9	029-Davidson	Preservation	SR 3349	SR 2373	END	0.148	Seal - Double and Fog Seal	\$ 11,287.00
2025	9	029-Davidson	Preservation	SR 3351	DR 2585	END	0.086	Seal - Double and Fog Seal	\$ 6,559.00
2025	9	030-Davie	Resurfacing	US 64	I-40	US 604	2.376	Mill 1.5" and 1.5" S9.5C	\$ 669,082.00
2025	9	030-Davie	Resurfacing	SR 1139	SR 1121	SR 1147	5.12	Mill 1.5" and 1.5" S9.5C	\$ 1,321,643.00
2025	9	030-Davie	Resurfacing	SR 1143	SR 1147	US 64	3.607	1.5" S9.5B	\$ 634,832.00
2025	9	030-Davie	Resurfacing	SR 1405	US 601	US 158	3.72	Mill 1.5" and 1.5" S9.5B	\$ 872,960.00
2025	9	030-Davie	Resurfacing	SR 1452	NC 801	NC 801	4.649	1.5" S9.5B	\$ 900,046.00
2025	9	030-Davie	Resurfacing	SR 1745	SR 1626	EOM	0.146	1.25" S4.75A	\$ 18,844.00
2025	9	030-Davie	Resurfacing	SR 1746	SR 1626	EOM	0.108	1.25" S4.75A	\$ 13,939.00
2025	9	030-Davie	Resurfacing	SR 1787	US 64	SR 1788	0.24	1.25" S4.75A	\$ 30,976.00
2025	9	030-Davie	Resurfacing	SR 1788	EOM	EOM	0.326	1.25" S4.75A	\$ 42,076.00
2025	9	030-Davie	Resurfacing	SR 1789	US 64	EOM	0.204	1.25" S4.75A	\$ 26,330.00
2025	9	030-Davie	Resurfacing	SR 1932	SR 1626	EOM	0.133	1.25" S4.75A	\$ 17,166.00
2025	9	030-Davie	Preservation	SR 1100	US 601	EOM	0.95	Seal - Double and Fog Seal	\$ 55,733.00
2025	9	030-Davie	Preservation	SR 1105	ECL COOLEE	EOP	0.08	Seal - Double and Fog Seal	\$ 6,101.00
2025	9	030-Davie	Preservation	SR 1114	NC 801	EOM	0.346	Seal - Double and Fog Seal	\$ 26,388.00
2025	9	030-Davie	Preservation	SR 1115	NC 801	EOM	0.171	Seal - Double and Fog Seal	\$ 13,042.00
2025	9	030-Davie	Preservation	SR 1117	SR 1121	EOM	0.129	Seal - Double and Fog Seal	\$ 9,838.00
2025	9	030-Davie	Preservation	SR 1122	SR 1121	EOM	0.302	Seal - Double and Fog Seal	\$ 23,033.00
2025	9	030-Davie	Preservation	SR 1128	Cooleemee CL	EOM	0.189	Seal - Double and Fog Seal	\$ 14,414.00
2025	9	030-Davie	Preservation	SR 1129	SR 1130	EOM	0.146	Seal - Double and Fog Seal	\$ 11,135.00
2025	9	030-Davie	Preservation	SR 1130	NC 801	NC 801	0.402	Seal - Double and Fog Seal	\$ 30,659.00
2025	9	030-Davie	Preservation	SR 1131	SR 1130	EOM	0.136	Seal - Double and Fog Seal	\$ 7,979.00
2025	9	030-Davie	Preservation	SR 1133	SR 1134	EOM	0.247	Seal - Double and Fog Seal	\$ 16,954.00
2025	9	030-Davie	Preservation	SR 1134	US 601	SR 1121	0.19	Seal - Double and Fog Seal	\$ 14,491.00
2025	9	030-Davie	Preservation	SR 1163	SR 1130	SR 1129	0.064	Seal - Double and Fog Seal	\$ 4,881.00
2025	9	030-Davie	Preservation	SR 1167	US 601	EOM	0.407	Seal - Fog	\$ 4,775.00
2025	9	030-Davie	Preservation	SR 1192	SR 1121	SR 1195	0.124	Seal - Double and Fog Seal	\$ 9,457.00
2025	9	030-Davie	Preservation	SR 1195	SR 1192	EOM	0.059	Seal - Double and Fog Seal	\$ 4,500.00
2025	9	030-Davie	Preservation	SR 1499	SR 1461	EOM	0.875	Crack Seal	\$ 4,620.00
2025	9	030-Davie	Preservation	SR 1510	SR 1499	EOM	0.27	Crack Seal	\$ 1,431.00
2025	9	030-Davie	Preservation	SR 1526	SR 1461	EOM	0.22	Crack Seal	\$ 1,172.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	9	030-Davie	Preservation	SR 1677	US 158	SR 1680	0.218	Crack Seal	\$ 1,151.00
2025	9	030-Davie	Preservation	SR 1678	SR 1679	SR 1677	0.086	Crack Seal	\$ 454.00
2025	9	030-Davie	Preservation	SR 1679	SR 1680	SR 1678	0.16	Crack Seal	\$ 866.00
2025	9	030-Davie	Preservation	SR 1680	SR 1677	SR 1679	0.08	Crack Seal	\$ 428.00
2025	9	030-Davie	Preservation	SR 1681	SR 1680	EOM	0.172	Crack Seal	\$ 908.00
2025	9	030-Davie	Preservation	SR 1691	US 64	EOM	0.43	Crack Seal	\$ 2,286.00
2025	9	030-Davie	Preservation	SR 1692	SR 1691	SR 1691	0.232	Crack Seal	\$ 1,225.00
2025	9	030-Davie	Preservation	SR 1693	SR 1694	SR 1692	0.13	Crack Seal	\$ 686.00
2025	9	030-Davie	Preservation	SR 1694	US 64	EOM	0.24	Crack Seal	\$ 1,283.00
2025	9	030-Davie	Preservation	SR 1701	SR 1701	SR 1691	0.208	Crack Seal	\$ 1,098.00
2025	9	030-Davie	Preservation	SR 1716	SR 1681	EOM	0.113	Crack Seal	\$ 597.00
2025	9	030-Davie	Preservation	SR 1774	SR 1643	SR 1775	0.283	Crack Seal	\$ 1,494.00
2025	9	030-Davie	Preservation	SR 1775	SR 1774	EOM	0.23	Crack Seal	\$ 1,214.00
2025	9	030-Davie	Preservation	SR 1776	SR 1774	EOM	0.14	Crack Seal	\$ 739.00
2025	9	030-Davie	Preservation	SR 1781	SR 1643	SR 1783	0.07	Crack Seal	\$ 370.00
2025	9	030-Davie	Preservation	SR 1783	SR 1781	EOM	0.13	Crack Seal	\$ 686.00
2025	9	030-Davie	Preservation	SR 1784	SR 1783	EOM	0.517	Crack Seal	\$ 2,730.00
2025	9	030-Davie	Preservation	SR 1785	SR 1784	EOM	0.087	Crack Seal	\$ 459.00
2025	9	030-Davie	Preservation	SR 1786	SR 1643	EOM	0.095	Crack Seal	\$ 502.00
2025	9	030-Davie	Preservation	SR 1803	SR 1801	EOM	0.773	Seal - Fog	\$ 9,070.00
2025	9	030-Davie	Preservation	SR 1804	SR 1801	EOM	0.28	Seal - Double and Fog Seal	\$ 21,355.00
2025	9	030-Davie	Preservation	SR 1806	US 601	EOM	0.26	Seal - Double and Fog Seal	\$ 19,829.00
2025	9	030-Davie	Preservation	SR 1807	US 601	SR 1802	1.844	Seal - Double and Fog Seal	\$ 140,636.00
2025	9	030-Davie	Preservation	SR 1818	NC 801	EOM	0.268	Seal - Double and Fog Seal	\$ 20,439.00
2025	9	030-Davie	Preservation	SR 1829	SR 1819	US 601	0.654	Seal - Double and Fog Seal	\$ 49,878.00
2025	9	030-Davie	Preservation	SR 1830	US 601	EOM	0.186	Seal - Double and Fog Seal	\$ 14,186.00
2025	9	030-Davie	Preservation	SR 1832	NC 801	EOM	0.211	Seal - Double and Fog Seal	\$ 16,092.00
2025	9	030-Davie	Preservation	SR 1914	SR 1643	SR 1915	0.18	Crack Seal	\$ 950.00
2025	9	030-Davie	Preservation	SR 1915	SR 1916	EOM	0.335	Crack Seal	\$ 1,769.00
2025	9	030-Davie	Preservation	SR 1916	SR 1915	EOM	0.037	Crack Seal	\$ 195.00
2025	9	030-Davie	Preservation	SR 1917	SR 1915	EOM	0.267	Crack Seal	\$ 1,410.00
2025	9	030-Davie	Preservation	SR 1938	SR 1917	EOM	0.187	Crack Seal	\$ 987.00
2025	9	030-Davie	Preservation	SR 1942	SR 1938	EOM	0.089	Crack Seal	\$ 470.00
2025	9	034-Forsyth	Resurfacing	US 158	SR 1103	SR 1120	3.31	Mill 1.5" and 1.5" S9.5C	\$ 2,330,240.00
2025	9	034-Forsyth	Resurfacing	US 158	SR 1120	Burke Mill Rd (NS)	1.92	Mill 1.5" and 1.5" S9.5C	\$ 1,351,680.00
2025	9	034-Forsyth	Resurfacing	SR 1604	STOKES CO	SR 1611	4.897	Mill 1.5" and 1.5" S9.5B	\$ 1,378,995.00
2025	9	034-Forsyth	Resurfacing	SR 1611	PVMT JT	SR 1620	1.2	1.5" S9.5C	\$ 253,440.00
2025	9	034-Forsyth	Resurfacing	SR 1620	NC 67	SR 1611	3.09	1.5" S9.5C	\$ 652,608.00
2025	9	034-Forsyth	Resurfacing	SR 1686	PVMT CHANGE	SR 2207	3.97	Mill 1.5" and 1.5" S9.5C	\$ 1,117,952.00
2025	9	034-Forsyth	Preservation	SR 1393	SR 1348	SR 1525	2.86	Crack Seal	\$ 17,450.00
2025	9	034-Forsyth	Preservation	SR 1434	SR 1525	SR 1433	2.138	Crack Seal	\$ 12,041.00
2025	9	034-Forsyth	Preservation	SR 1601	SR 1600	SR 1600	0.651	Seal - Double and Fog Seal	\$ 49,650.00
2025	9	034-Forsyth	Preservation	SR 1602	SR 1600	SR 1600	1.286	Seal - Double and Fog Seal	\$ 98,079.00
2025	9	034-Forsyth	Preservation	SR 1603	SR 1602	EOM	0.878	Seal - Double and Fog Seal	\$ 60,266.00
2025	9	034-Forsyth	Preservation	SR 1605	STOKES CO	SR 1606	0.291	Seal - Double and Fog Seal	\$ 19,974.00
2025	9	034-Forsyth	Preservation	SR 1606	STOKES CO	SR 1604	0.719	Seal - Double and Fog Seal	\$ 52,094.00
2025	9	034-Forsyth	Preservation	SR 1607	SR 1604	STOKES CO	0.747	Seal - Double and Fog Seal	\$ 56,971.00
2025	9	034-Forsyth	Preservation	SR 1612	SR 1611	EOM	1.396	Seal - Double and Fog Seal	\$ 106,468.00
2025	9	034-Forsyth	Preservation	SR 1613	SR 1620	SR 1612	0.352	Seal - Double and Fog Seal	\$ 24,161.00
2025	9	034-Forsyth	Preservation	SR 1623	SR 1620	EOM	1.296	Seal - Double and Fog Seal	\$ 98,842.00
2025	9	034-Forsyth	Preservation	SR 1633	SR 1620	EOM	0.501	Seal - Double and Fog Seal	\$ 34,389.00
2025	9	034-Forsyth	Preservation	SR 1892	SR 1620	EOM	0.213	Seal - Double and Fog Seal	\$ 16,245.00
2025	9	034-Forsyth	Preservation	SR 2009	US 158	SR 1965	0.893	Seal - Double and Fog Seal	\$ 68,106.00
2025	9	034-Forsyth	Preservation	SR 2010	SR 1965	SR 1965	0.246	Seal - Double and Fog Seal	\$ 8,650.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	9	034-Forsyth	Preservation	SR 3767	SR 1604	SR 3768	0.057	Seal - Double and Fog Seal	\$ 4,347.00
2025	9	034-Forsyth	Preservation	SR 3768	EOM	EOM	0.451	Seal - Double and Fog Seal	\$ 37,836.00
2025	9	034-Forsyth	Preservation	SR 3920	SR 1611	EOM	0.134	Seal - Double and Fog Seal	\$ 9,198.00
2025	9	034-Forsyth	Preservation	SR 3938	SR 1604	EOM	0.259	Seal - Double and Fog Seal	\$ 19,753.00
2025	9	034-Forsyth	Preservation	SR 3939	SR 3938	EOM	0.054	Seal - Double and Fog Seal	\$ 4,118.00
2025	9	034-Forsyth	Preservation	SR 3940	SR 3938	EOM	0.094	Seal - Double and Fog Seal	\$ 7,169.00
2025	9	034-Forsyth	Preservation	SR 3941	SR 3938	EOM	0.316	Seal - Double and Fog Seal	\$ 24,100.00
2025	9	034-Forsyth	Preservation	SR 4013	EOM	SR 1620	0.19	Seal - Double and Fog Seal	\$ 14,491.00
2025	9	034-Forsyth	Preservation	SR 4030	SR 1620	EOM	0.302	Seal - Double and Fog Seal	\$ 23,033.00
2025	9	034-Forsyth	Preservation	SR 4031	SR 4030	EOM	0.082	Seal - Double and Fog Seal	\$ 6,254.00
2025	9	034-Forsyth	Preservation	SR 4032	SR 4031	EOM	0.169	Seal - Double and Fog Seal	\$ 12,889.00
2025	9	080-Rowan	Resurfacing	NC 150	IREDELL CO	SR 1760	2.87	1.5" S9.5C	\$ 555,632.00
2025	9	080-Rowan	Resurfacing	NC 801	IREDELL CO	SR 1848	2.408	1.5" S9.5C	\$ 466,189.00
2025	9	080-Rowan	Resurfacing	NC 801	SR 1743	SR 1526	2.181	1.5" S9.5C	\$ 422,242.00
2025	9	080-Rowan	Resurfacing	NC 801	SR 1526	US 70	1.788	1.5" S9.5C	\$ 377,626.00
2025	9	080-Rowan	Resurfacing	SR 1506	SR 1503	SR 2740	3.008	1.5" S9.5B	\$ 582,349.00
2025	9	080-Rowan	Resurfacing	SR 1509	NC 150	NC 152	5.48	1.5" S9.5B	\$ 1,157,376.00
2025	9	080-Rowan	Resurfacing	SR 1914	SR 1912	SR 1910	1.209	1.5" S9.5B	\$ 255,341.00
2025	9	080-Rowan	Resurfacing	SR 2026	SR 1915	END C&G	0.1	Mill 1.5" and 1.5" S9.5B	\$ 56,320.00
2025	9	080-Rowan	Resurfacing	SR 2026	END C&G	SR 1915	0.667	1.5" S9.5B	\$ 129,131.00
2025	9	080-Rowan	Resurfacing	SR 2120	SR 2168	SR 2168	1.817	1.5" S9.5B	\$ 316,800.00
2025	9	080-Rowan	Resurfacing	SR 2131	SR 1004	US 52	1.378	1.5" S9.5B	\$ 266,781.00
2025	9	080-Rowan	Resurfacing	SR 2300	SR 1006	US 52	2.83	1.5" S9.5B	\$ 597,696.00
2025	9	080-Rowan	Resurfacing	SR 2313	SR 1006	SR 2300	1.09	1.5" S9.5B	\$ 230,208.00
2025	9	080-Rowan	Resurfacing	SR 2528	SR 1006	SR 1002	1.01	1.5" S9.5B	\$ 195,536.00
2025	9	080-Rowan	Resurfacing	SR 2672	MP 0.65	MP 0.93	0.28	Mill 1.5" and 1.5" S9.5B	\$ 72,277.00
2025	9	080-Rowan	Resurfacing	SR 2825	SR 1912	US 29	1.18	Mill 1.5" and 1.5" S9.5B	\$ 415,360.00
2025	9	080-Rowan	Preservation	US 52	Brookwood Dr (City)	I-85	2.64	Crack Seal	\$ 9,293.00
2025	9	080-Rowan	Preservation	SR 1004	SR 2141	SR 2136	2.42	Crack Seal	\$ 4,259.00
2025	9	080-Rowan	Preservation	SR 1210	SR 1197	SR 1211	1.428	Crack Seal	\$ 2,765.00
2025	9	080-Rowan	Preservation	SR 1211	SR 1225	SR 2739	1.41	Crack Seal	\$ 2,978.00
2025	9	080-Rowan	Preservation	SR 1242	SR 2782	SR 1210	1.305	Crack Seal	\$ 2,526.00
2025	9	080-Rowan	Preservation	SR 1722	US 70	SR 1526	1.73	Crack Seal	\$ 3,349.00
2025	9	080-Rowan	Preservation	SR 1768	NC 150	NC 150	2.474	Seal - Double and Fog Seal	\$ 188,684.00
2025	9	080-Rowan	Preservation	SR 1847	US 70	SR 1957	0.66	Crack Seal	\$ 1,394.00
2025	9	080-Rowan	Preservation	SR 1923	SR 1910	SR 1910	0.702	Seal - Fog	\$ 7,413.00
2025	9	080-Rowan	Preservation	SR 1928	US 601	SR 1910	0.736	Seal - Fog	\$ 8,636.00
2025	9	080-Rowan	Preservation	SR 1929	SR 1915	US 601	0.647	Seal - Double and Fog Seal	\$ 49,345.00
2025	9	080-Rowan	Preservation	SR 1930	SR 1915	EOM	0.191	Seal - Fog	\$ 2,017.00
2025	9	080-Rowan	Preservation	SR 1940	SR 2220	EOM	0.445	Seal - Double and Fog Seal	\$ 33,939.00
2025	9	080-Rowan	Preservation	SR 1942	SR 1941	SR 1943	0.139	Seal - Fog	\$ 1,631.00
2025	9	080-Rowan	Preservation	SR 1943	US 601	SR 1942	0.346	Seal - Fog	\$ 4,060.00
2025	9	080-Rowan	Preservation	SR 1957	NC 801	BRG# 33	3.78	Crack Seal	\$ 5,988.00
2025	9	080-Rowan	Preservation	SR 2008	SR 1911	SR 2009	0.344	Seal - Double and Fog Seal	\$ 26,236.00
2025	9	080-Rowan	Preservation	SR 2009	SR 2008	SR 2008	0.358	Seal - Double and Fog Seal	\$ 27,303.00
2025	9	080-Rowan	Preservation	SR 2028	SR 1915	EOM	0.26	Seal - Double and Fog Seal	\$ 19,829.00
2025	9	080-Rowan	Preservation	SR 2069	SR 1915	EOM	0.118	Seal - Fog	\$ 1,385.00
2025	9	080-Rowan	Preservation	SR 2081	SR 1944	EOM	0.289	Seal - Double and Fog Seal	\$ 22,041.00
2025	9	080-Rowan	Preservation	SR 2089	SR 1944	EOM	0.195	Seal - Fog	\$ 2,288.00
2025	9	080-Rowan	Preservation	SR 2090	SR 2089	EOM	0.036	Seal - Fog	\$ 422.00
2025	9	080-Rowan	Preservation	SR 2200	Arlington St (City)	US HWY 52	0.23	Crack Seal	\$ 1,822.00
2025	9	080-Rowan	Preservation	SR 2220	SR 2120	EOM	1.077	Seal - Double and Fog Seal	\$ 82,140.00
2025	9	080-Rowan	Preservation	SR 2332	US 52	NC 152	0.455	Crack Seal	\$ 961.00
2025	9	080-Rowan	Preservation	SR 2341	SR 2375	SR 2340	1.486	Seal - Double and Fog Seal	\$ 90,666.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	9	080-Rowan	Preservation	SR 2341	SR 2340	US HWY 52	1.07	Crack Seal	\$ 2,260.00
2025	9	080-Rowan	Preservation	SR 2343	SR 2341	SR 2370	1.757	Seal - Double and Fog Seal	\$ 120,600.00
2025	9	080-Rowan	Preservation	SR 2368	SR 2369	SR 2370	1.131	Seal - Triple and Fog Seal	\$ 99,528.00
2025	9	080-Rowan	Preservation	SR 2369	SR 2343	SR 2340	0.944	Seal - Double and Fog Seal	\$ 71,996.00
2025	9	080-Rowan	Preservation	SR 2372	SR 2375	EOM	0.197	Seal - Fog	\$ 2,311.00
2025	9	080-Rowan	Preservation	SR 2373	SR 2375	SR 2343	0.883	Seal - Double and Fog Seal	\$ 60,609.00
2025	9	080-Rowan	Preservation	SR 2445	SR 2340	EOM	0.313	Seal - Double and Fog Seal	\$ 21,484.00
2025	9	080-Rowan	Preservation	SR 2447	SR 2373	EOM	0.15	Seal - Fog	\$ 1,760.00
2025	9	080-Rowan	Preservation	SR 2465	SR 2372	EOM	0.132	Seal - Double and Fog Seal	\$ 10,067.00
2025	9	080-Rowan	Preservation	SR 2466	SR 2465	EOM	0.112	Seal - Double and Fog Seal	\$ 8,542.00
2025	9	080-Rowan	Preservation	SR 2472	SR 2375	EOM	0.197	Seal - Double and Fog Seal	\$ 15,025.00
2025	9	080-Rowan	Preservation	SR 2479	US 52	EOM	0.607	Seal - Double and Fog Seal	\$ 46,294.00
2025	9	080-Rowan	Preservation	SR 2480	SR 2479	EOM	0.073	Seal - Double and Fog Seal	\$ 5,567.00
2025	9	080-Rowan	Preservation	SR 2484	SR 2479	EOM	0.323	Seal - Double and Fog Seal	\$ 24,634.00
2025	9	080-Rowan	Preservation	SR 2488	SR 2340	EOM	0.273	Seal - Double and Fog Seal	\$ 24,985.00
2025	9	080-Rowan	Preservation	SR 2530	SR 2531	SR 1006	0.55	Crack Seal	\$ 1,065.00
2025	9	085-Stokes	Resurfacing	SR 1625	NC 704	SR 1626	1.28	1.5" S9.5B	\$ 270,336.00
2025	9	085-Stokes	Resurfacing	SR 1625	SR 1622	SR 1626	1.2	1.5" S9.5B	\$ 253,440.00
2025	9	085-Stokes	Resurfacing	SR 1647	NC 704	SR 1674	1.7	1.5" S9.5B	\$ 299,200.00
2025	9	085-Stokes	Resurfacing	SR 1674	SR 1647	SR 1675	1.79	1.5" S9.5B	\$ 330,792.00
2025	9	085-Stokes	Resurfacing	SR 1695	NC 772	NC 8	6.948	1.5" S9.5B	\$ 1,284,360.00
2025	9	085-Stokes	Resurfacing	SR 1935	US 311	SR 1941	0.6	1.5" S9.5C	\$ 116,160.00
2025	9	085-Stokes	Resurfacing	SR 1941	SR 1935	NC 8	4.236	1.5" S9.5C	\$ 830,016.00
2025	9	085-Stokes	Preservation	SR 1001	SR 2015	SR 1484	2.63	Crack Seal	\$ 18,515.00
2025	9	085-Stokes	Preservation	SR 1001	SR 1484	NC 66	2.787	Crack Seal	\$ 17,985.00
2025	9	085-Stokes	Preservation	SR 1140	SR 1236	SR 1236	0.972	Seal - Double and Fog Seal	\$ 88,469.00
2025	9	085-Stokes	Preservation	SR 1242	SR 1144	EOM	1.488	Seal - Double and Fog Seal	\$ 78,566.00
2025	9	085-Stokes	Preservation	SR 1268	SR 1223	EOM	0.504	Seal - Double and Fog Seal	\$ 36,659.00
2025	9	085-Stokes	Preservation	SR 1269	SR 1223	SR 1105	0.361	Seal - Double and Fog Seal	\$ 27,456.00
2025	9	085-Stokes	Preservation	SR 1270	SR 1275	SR 1268	0.255	Seal - Double and Fog Seal	\$ 19,067.00
2025	9	085-Stokes	Preservation	SR 1271	SR 1275	SR 1276	0.134	Seal - Double and Fog Seal	\$ 10,677.00
2025	9	085-Stokes	Preservation	SR 1272	SR 1223	EOM	0.118	Seal - Double and Fog Seal	\$ 9,915.00
2025	9	085-Stokes	Preservation	SR 1275	SR 1269	SR 1268	0.3	Seal - Double and Fog Seal	\$ 24,405.00
2025	9	085-Stokes	Preservation	SR 1276	SR 1269	EOM	0.17	Seal - Double and Fog Seal	\$ 12,965.00
2025	9	085-Stokes	Preservation	SR 1323	SR 1102	EOM	0.237	Seal - Double and Fog Seal	\$ 18,075.00
2025	9	085-Stokes	Preservation	SR 1333	SR 1323	EOM	0.026	Seal - Double and Fog Seal	\$ 1,983.00
2025	9	085-Stokes	Preservation	SR 1334	SR 1323	EOM	0.03	Seal - Double and Fog Seal	\$ 2,288.00
2025	9	085-Stokes	Preservation	SR 1383	SR 1381	EOM	0.181	Seal - Double and Fog Seal	\$ 13,804.00
2025	10	004-Anson	Resurfacing	NC 109	SR 1142 City Pond	NC 742	2.66	1.5" S9.5C	\$ 600,000.00
2025	10	004-Anson	Resurfacing	NC 145	SC line	Morven City Limits	4.21	1.5" S9.5C	\$ 1,334,570.00
2025	10	004-Anson	Resurfacing	NC 742 N	US 52	SR 1422 Boggan Cut	2.77	1.5" S9.5C	\$ 878,090.00
2025	10	004-Anson	Resurfacing	SR 1641 Brown Creek Church Rd	US 52	SR 1652 Lockhart Rd	2.87	1.5" S9.5C	\$ 909,790.00
2025	10	004-Anson	Preservation	SR 1634 Grassy Island	NC 109	SR 1703	2.14	FDR and Triple Seal	\$ 802,500.00
2025	10	004-Anson	Preservation	SR 1712 Bailey Rd	NC 109N	EOM	0.299	Seal - Double	\$ 11,400.00
2025	10	004-Anson	Preservation	SR 1729 Evander Little Rd	SR 1730 W Wall St	EOM	0.21	Seal - Double	\$ 7,980.00
2025	10	004-Anson	Preservation	SR 1732 Davidson Dr	SR 1730 W Wall St	EOM	0.309	Seal - Double	\$ 11,780.00
2025	10	004-Anson	Preservation	SR 1752 Rosewood Place	SR 1730	SR 1753	0.117	Seal - Double	\$ 4,560.00
2025	10	004-Anson	Preservation	SR 1753 Cherrywood Place	SR 1752	SR 1754	0.09	Seal - Double	\$ 3,420.00
2025	10	004-Anson	Preservation	SR 1754 Redwood Place	SR 1730	SR 1753	0.119	Seal - Double	\$ 4,560.00
2025	10	004-Anson	Preservation	SR 1756 Filtration Pond Rd	SR 1744	DE	0.586	Seal - Double	\$ 22,420.00
2025	10	004-Anson	Preservation	SR 1757 Gumtree St	SR 1714	DE	0.236	Seal - Double	\$ 9,120.00
2025	10	004-Anson	Preservation	SR 1758 Morning Dr	US 74	DE	0.121	Seal - Double	\$ 4,560.00
2025	10	004-Anson	Preservation	SR 1759 Boatlanding Rd	SR 1747 Buck Rock	end of maintenance	0.521	Seal - Double	\$ 19,760.00
2025	10	004-Anson	Preservation	SR 1767 Meadowview Dr	SR 1758	DE	0.143	Seal - Double	\$ 5,320.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	10	004-Anson	Preservation	SR 1808 Ingram Rd	SR 1734 Grover Bennet Rd	SR 1734 Grover Bennet Rd	0.75	Seal - Double	\$ 28,500.00
2025	10	013-Cabarrus	Resurfacing	NC 73	Begin 2 lane at Mt Pleasant city limits	SR 2609 Blueberry St	1.6	Mill 3.0" and 3.0" S9.5C	\$ 1,242,555.00
2025	10	013-Cabarrus	Resurfacing	SR 1006 Mt Pleasant Rd	SR 2481 North Dr	NC 49	0.2	Mill 3.0" and 3.0" S9.5B	\$ 121,000.00
2025	10	013-Cabarrus	Resurfacing	SR 1006 Mt Pleasant Rd	SR 1006 Mt Pleasant Rd	NC 49	0.81	FDR and 2.0" S9.5C	\$ 526,845.00
2025	10	013-Cabarrus	Resurfacing	SR 1006 Mt Pleasant Rd	NC 73	Barringer Dr	0.09	Mill 1.5" and 1.5" S9.5C	\$ 45,000.00
2025	10	013-Cabarrus	Resurfacing	SR 1600 Shiloh Ch Rd	Mecklenburg County line	SR 1843 Dellinger Dr	1.32	1.25" S4.75A	\$ 250,000.00
2025	10	013-Cabarrus	Resurfacing	SR 1600 Shiloh Ch Rd	SR 1843 Dellinger Dr	SR 1601 Odell School Rd	1.095	1.25" S4.75A	\$ 200,000.00
2025	10	013-Cabarrus	Resurfacing	SR 1624 Boy Scout Camp	SR 1625	dead end	0.22	1.25" S4.75A	\$ 40,000.00
2025	10	013-Cabarrus	Resurfacing	SR 1933 Hunter's Trace Dr	SR 1602 Jim Johnson Rd	dead end	0.36	1.25" S4.75A	\$ 60,000.00
2025	10	013-Cabarrus	Resurfacing	SR 1947 East 1st St	SR 2154 Little Texas Rd	US 29	0.72	#78 Mat Seal and 1.5" S9.5B	\$ 220,000.00
2025	10	013-Cabarrus	Resurfacing	SR 1951 Sunshine Ln	SR 1948 Gail Ln	eom	0.195	1.25" S4.75A	\$ 35,000.00
2025	10	013-Cabarrus	Resurfacing	SR 2001 S Ridge Ave	begin pavement	US 29	0.24	Mill 1.5" and 1.5" S9.5B	\$ 62,000.00
2025	10	013-Cabarrus	Resurfacing	SR 2366 Kiwi Ct	dead end	dead end off SR 1270	0.375	1.25" S4.75A	\$ 75,000.00
2025	10	013-Cabarrus	Resurfacing	SR 2910 Scotland Dr	SR 1154 Piney Church Rd	SR 2376 Daffodil Ln	0.165	Mill 1.25" and 1.25" S9.5B	\$ 80,000.00
2025	10	013-Cabarrus	Resurfacing	SR 2911 Piney Ct	SR 1154 Piney Church Rd	Cul-de-sac	0.03	Mill 1.5" and 1.5" S9.5B	\$ 20,000.00
2025	10	013-Cabarrus	Resurfacing	SR 3001 Haydens Way	SR 1236 Dakeita Cr	cul-de-sac	0.5	1.25" S4.75A	\$ 90,000.00
2025	10	013-Cabarrus	Rehabilitation	SR 2429 Rimer Rd	Rowan County Line	SR 2408 Gold Hill Rd	3.38	FDR and 2.0" S9.5C	\$ 901,723.68
2025	10	013-Cabarrus	Preservation	SR 1621 Barr Rd	Hardwood Ln	SR 1622 Trinity Ch Rd	1.065	Full Depth Patching and Triple Seal	\$ 100,000.00
2025	10	060-Mecklenbu	Resurfacing	US 21 Statesville Rd	Lakeview Rd	I-485 Clockwise	2.796	Full Depth Patching and 1.5" S9.5D	\$ 402,000.00
2025	10	060-Mecklenbu	Resurfacing	US 29/NC 49 N Graham St/Dalton Ave	Bridge	US 29 N Tryon St	0.654	Mill 1.5" and 1.5" S9.5C	\$ 531,000.00
2025	10	060-Mecklenbu	Resurfacing	US 29/NC 49 Dalton Ave	Begin Divide	End Divide at NC Music Factory Bl	0.199	Mill 1.5" and 1.5" S9.5C	\$ 170,000.00
2025	10	060-Mecklenbu	Resurfacing	US 29 Wilkinson Blvd	Old Dowd	Gaston County	0.63	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 172,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 16 WB Brookshire Blvd	Fred D. Alexander Blvd	bridge deck	1.826	Mill 1.5" and 1.5" S9.5C	\$ 824,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 16 Brookshire Blvd	Pvt joint 0.13 past Fred Alexander	Long Creek bridge	2.29	Full Depth Patching and 1.5" S9.5C	\$ 575,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 24 East WT Harris Blvd EBL	US 29 North Tryon St	SR 2939 Old Concord Rd	1.57	Mill 1.5" and 1.5" S9.5C	\$ 877,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 27 East Morehead St/ S. McDowell St.	NC 49 S Tryon St	NC 16 E 3rd St	0.533	Mill 3.0" and 3.0" S9.5D	\$ 436,508.62
2025	10	060-Mecklenbu	Resurfacing	NC 27 East Morehead St/ S. McDowell St.	NC 49 S Tryon St	NC 16 E 3rd St	0.622	Mill 3.0" and 3.0" S9.5D	\$ 509,819.00
2025	10	060-Mecklenbu	Resurfacing	SR 4886 Freedom Dr	concrete pavement	US 29 W Morehead St	0.07	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 13,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 49 York Rd / S Tryon St	SR 5418 Majestic Oak Drive	NC 160 Steele Creek Rd	1.83	Mill 1.5" and 1.5" S9.5D	\$ 490,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 49 S Tryon St NB	Nevada Ave	SR 1138 West Arrowood	1.97	Mill 1.5" and 1.5" S9.5D	\$ 1,000,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 49 S Tryon St	SR 1138 West Arrowood	Tyvola rd	2.08	Mill 1.5" and 1.5" S9.5D	\$ 1,000,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 49 S Tryon St	W Tyvola Rd	Yorkshire Dr	2.15	Mill 1.5" and 1.5" S9.5D	\$ 575,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 49 S Tryon St	Forest Ave	NC 27 E Morehead St	2.005	Mill 1.5" and 1.5" S9.5D	\$ 776,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 49 W. Morehead St	US 29 Mint St	NC 49	0.25	Full Depth Patching and 1.5" S9.5D	\$ 189,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 27 East Morehead St/ S. McDowell St.	NC 49 S Tryon St	NC 16 E 3rd St	0.008	Mill 3.0" and 3.0" S9.5D	\$ 7,500.00
2025	10	060-Mecklenbu	Resurfacing	NC 73	Lincoln County line	Brown Mill Rd	1.961	Full Depth Patching and 1.5" S9.5D	\$ 450,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 115 Old Statesville Rd	NC 24 W T Harris Blvd	0.10 mi past SR 5339 Bob Beatty R	1.11	1.5" S9.5C	\$ 474,300.00
2025	10	060-Mecklenbu	Resurfacing	NC 115	SR 5339 +.579 miles	SR 2633 +.218 miles	1.494	Full Depth Patching and 1.5" S9.5D	\$ 300,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 115 S Old Statesville Rd	Sr 2117 Hambright Rd	pavement jnt @ Damson Dr	0.54	Full Depth Patching and 1.5" S9.5D	\$ 127,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 115	Cornelius St	Iredell County Line	1.735	Mill 1.5" and 1.5" S9.5D	\$ 445,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 160	SR 5901 +1.84 miles	NC 49	1.774	Mill 1.5" and 1.5" S9.5D	\$ 514,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 218 Fairview Rd	NC 51 Matthews-Mint Hill Rd	Pvt joint past Whitmire Rd	1.7	1.5" S9.5C	\$ 1,040,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 16 Brookshire Blvd	Long Creek bridge	Pvt joint 0.13 past Fred Alexander	2.28	Full Depth Patching and 1.5" S9.5C	\$ 575,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 16 EB Brookshire Blvd	bridge deck	Fred D. Alexander Blvd	1.82	1.5" S9.5C	\$ 846,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 16 E 4th St	I-277 loop off ramp	S. McDowell	0.08	Mill 1.5" and 1.5" S9.5D	\$ 35,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 16 S McDowell St	E 4th St	E 3rd St	0.09	Mill 1.5" and 1.5" S9.5D	\$ 25,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 49	NC 24 E WT Harris Blvd	US 29 S	0.923	Full Depth Patching and 1.5" S9.5D	\$ 200,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 49 S Tryon St	Parkaire Ln	Queene Anne Rd	0.54	Mill 1.5" and 1.5" S9.5D	\$ 128,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 115 Old Statesville Rd SB	Begin divide	NC 24 W T Harris Blvd	0.13	1.5" S9.5C	\$ 200,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 24/27 Albemarle Rd WBL	Cabarrus County line	NC 51 Blair Rd	1.44	Full Depth Patching and 1.5" S9.5D	\$ 435,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 24 East WT Harris Blvd WBL	SR 2939 Old Concord Rd	US 29 North Tryon St	1.56	Mill 1.5" and 1.5" S9.5C	\$ 882,000.00
2025	10	060-Mecklenbu	Resurfacing	NC 160 West Blvd	NC 160	NC 160	0.32	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 84,320.00
2025	10	060-Mecklenbu	Resurfacing	SR 1009 Monroe Rd	Lumarka Dr	Knickerbocker Dr	1.301	Mill 1.5" and 1.5" S9.5C	\$ 980,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 1106 Hamilton Rd	Youngblood	Steele Creek	0.73	Mill 1.5" and 1.5" S9.5B	\$ 411,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	10	060-Mecklenbu	Resurfacing	SR 1116 Shopton Rd. West	Catawba River Bridge	SR 1335 Wildlife Rd	0.93	Crack Seal and 1.5" S9.5B	\$ 91,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 1184 Dixie River Rd	SR 1195 Wallace Neel Rd	SR 1184 Mt. Olive Ch Rd	0.35	Full Depth Patching and 1.5" S9.5B	\$ 70,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 1184 Mount Olive Ch Rd	SR 1155 Dixie River Rd	SR 1193 Walkers Ferry Rd	1.2	Full Depth Patching and 1.5" S9.5B	\$ 201,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 1193 Walkers Ferry Rd	I-485 bridge	SR 1397 Voyager Rd	0.88	Full Depth Patching and 1.5" S9.5B	\$ 150,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 1195 Wallace Neel Rd	Old Dowd Rd	SR 5936	2.557	Full Depth Patching and 1.5" S9.5B	\$ 500,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 1477 Regena Lane	Thomas Rd	EOM	0.188	1.5" S9.5B	\$ 95,400.00
2025	10	060-Mecklenbu	Resurfacing	SR 1481 Trace Chain Lane	McKee Rd	EOM	0.19	1.5" S9.5B	\$ 76,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 1494 Torrence Branch Rd	Thomas Rd	EOM	0.16	1.5" S9.5B	\$ 88,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 1496 Halter Drive	Trace Chain Ln	Cul de sac	0.04	1.5" S9.5B	\$ 54,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 1540 Appling Lane	SR 1104 Thomas RoadSR 1104 Thomas Rd	EOM	0.376	Full Depth Patching and 1.5" S9.5B	\$ 220,400.00
2025	10	060-Mecklenbu	Resurfacing	SR 1557 West Tyvola Rd	I-77	eom	0.19	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 112,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 1557 Redbuckboard Ln	McKee Rd	eom	0.19	1.5" S9.5B	\$ 93,300.00
2025	10	060-Mecklenbu	Resurfacing	SR 1561 Sorrel Court	Appling Ln	EOM	0.05	1.5" S9.5B	\$ 89,300.00
2025	10	060-Mecklenbu	Resurfacing	SR 1604 Hawfield Rd	SR 1601 Moores Chapel Rd	end of maintenance	0.43	Full Depth Patching and 1.5" S9.5B	\$ 100,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 1641 Little Rock Rd	Scott Futrell / I-85 access rd	Tuckaseege	0.471	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 118,123.81
2025	10	060-Mecklenbu	Resurfacing	SR 1884 Riverside Dr	SR 1667 Harwood Ln	end of maintenance	0.605	Full Depth Patching and 1.25" S9.5B	\$ 100,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 1885 Riverhaven Dr	Sr 2200 Hart Rd	end of maintenance	0.39	Full Depth Patching and 1.5" S9.5B	\$ 80,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2025 Oakdale Rd	.03 mi prior to SR 2038 Woodland Cir	SR 2025 Miranda Rd	0.98	1.5" S9.5B	\$ 356,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2043 Primm Rd	SR 2025 Miranda Rd	end of maintenance	0.68	Full Depth Patching and 1.25" S9.5B	\$ 125,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2113 W T Harris	I-485 bridge	SR 2004 Mt Holly-Huntersville Rd	0.51	Full Depth Patching and 1.5" S9.5B	\$ 200,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2117 Hambright Rd	end of island at Blyrthe School	NC 21 Statesville Rd	0.45	Crack Seal and 1.5" S9.5B	\$ 100,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2129 Jim Kidd Rd	SR 2128 Beatties Ford Rd	end of maint	1.175	Crack Seal and 1.5" S9.5B	\$ 200,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2131 Bud Henderson / Old Bud Hender	Beatties Ford Rd	Gilead Rd	1.48	Full Depth Patching and 1.5" S9.5C	\$ 403,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2373 Bellhaven Blvd	Valleydale Rd	Mt Holly-Huntersville Rd	1.609	1.5" S9.5C	\$ 747,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2433 Mayes Rd	SR 2430 Westmoreland	NC 73 Sam Furr Rd	1.12	Crack Seal and 1.5" S9.5B	\$ 200,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2442 Ashbury Chapel Rd	SR 2448 Huntersville Concord Rd	SR 2444 Huss McGinnis Rd	1.3	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 256,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2442 Ashbury Chapel Rd	SR 2444 Ashbury Chapel Rd	SR 2459 Eastfield Rd	1.905	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 390,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2480 W Sugar Creek Rd	Rumple Rd	0.1 mi Seths Dr	0.75	1.5" S9.5C	\$ 423,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2540 N Graham St	0.03 mi prior to Armour Dr	Dalton Ave	0.24	Mill 1.5" and 1.5" S9.5C	\$ 203,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2600 Washam Potts Rd	NC 115 S Main St	end of maintenance	1.42	Crack Seal and 1.5" S9.5B	\$ 300,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2623 Trailer Dr/Rotary Dr	N Graham St	EOM	1.44	Mill 2.0" and 2.0" S9.5B	\$ 858,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2808 Camp Stewart Rd	SR 2805 Harrisburg Rd	SR 2810 Rocky River Ch Rd	1.918	Full Depth Patching and 1.5" S9.5B	\$ 380,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 2935 Plaza	Milton Rd	NC 24	1.18	Mill 1.5" and 1.5" S9.5C	\$ 310,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 3440 McKee Rd	Weddington Rd	bridge	0.888	Full Depth Patching and 1.5" S9.5C	\$ 150,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 3468 Weddington Rd	Union County Line	SR 3440 McKee Rd	1.05	1.5" S9.5B	\$ 588,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 4222 Redbud Dr	SR 4221 Spicewood Dr	end of maintenance	0.09	Full Depth Patching and 1.25" S9.5B	\$ 12,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 4415 Amanda Dr	Union County line	cul de sac	0.3	1.5" S9.5B	\$ 196,500.00
2025	10	060-Mecklenbu	Resurfacing	SR 4422 Bounty Court	Amanda Dr	Oakberry Ct	0.45	1.5" S9.5B	\$ 226,400.00
2025	10	060-Mecklenbu	Resurfacing	SR 4434 Oakberry Court	Bounty Court	cul de sac	0.05	1.5" S9.5B	\$ 66,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 4576 Hounslow	Foxborough Rd	cul-de-sac	0.1	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 32,700.00
2025	10	060-Mecklenbu	Resurfacing	SR 4979 Ballantyne Commons Pkwy	Tom Short Rd	Brittany Oaks Dr	0.485	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 338,200.00
2025	10	060-Mecklenbu	Resurfacing	SR 5244 Bartlett Rd	NC 218 Fairview Rd	eom	0.06	Full Depth Patching and 1.5" S9.5B	\$ 8,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 5383 EB University City Blvd	I-85 Bridge	Periwinkle Hill Ave	0.24	Mill 1.5" and 1.5" S9.5C	\$ 214,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 5752 Wade Ardrey Rd	Marvin Rd	SR 3632 Ardrey Kell Rd	1.051	Mill 1.5" and 1.5" S9.5B	\$ 472,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 6026 Dalton Ave	Statesville Ave	N Graham St	0.04	Mill 1.5" and 1.5" S9.5C	\$ 84,200.00
2025	10	060-Mecklenbu	Resurfacing	SR 1641 Little Rock Rd	Scott Futrell / I-85 access rd	end divide	0.42	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 140,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 5383 WB University City Blvd	Periwinkle Hill Ave	I-85 Bridge	0.234	Mill 1.5" and 1.5" S9.5C	\$ 210,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 6026 Dalton Ave	N Graham St	Statesville Ave	0.04	Mill 1.5" and 1.5" S9.5C	\$ 77,300.00
2025	10	060-Mecklenbu	Resurfacing	SR 1641 Little Rock Rd	Scott Futrell / I-85 access rd	Tuckaseege	0.159	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 39,876.19
2025	10	060-Mecklenbu	Resurfacing	SR 4886 Freedom Dr	concrete pavement	US 29 W Morehead St	0.048	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 22,500.00
2025	10	060-Mecklenbu	Resurfacing	SR 4557 Josh Birmingham Pkwy Offramp	Josh Birmingham Pkwy	Billy Graham Pkwy	0.36	1.5" S9.5C	\$ 150,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 4558 Josh Birmingham Pkwy Offramp	Josh Birmingham Pkwy	Billy Graham Pkwy	0.22	1.5" S9.5C	\$ 137,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 4559 Josh Birmingham Pkwy Onramp	Billy Graham Pkwy	Josh Birmingham Pkwy	0.36	1.5" S9.5C	\$ 207,000.00
2025	10	060-Mecklenbu	Resurfacing	SR 4560 Josh Birmingham Pkwy Onramp	Billy Graham Pkwy	Josh Birmingham Pkwy	0.36	1.5" S9.5C	\$ 165,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	10	060-Mecklenbu	Rehabilitation	SR 1103 Capps Road	End of C & G	EOM	0.12	FDR and 1.5" S9.5B	\$ 93,300.00
2025	10	060-Mecklenbu	Rehabilitation	SR 1104 Thomas Rd	Zoar Rd	EOM	0.84	FDR and 1.5" S9.5B	\$ 450,000.00
2025	10	060-Mecklenbu	Rehabilitation	SR 2000 Tema Cr	SR 2373 Rozzelles Ferry Rd	SR 2373 Rozzelles Ferry Rd	0.46	FDR and 1.5" S9.5B	\$ 130,000.00
2025	10	060-Mecklenbu	Rehabilitation	SR 2182 Hagers Ferry Rd	NC 73	EOM	0.46	FDR and 1.5" S9.5B	\$ 241,000.00
2025	10	060-Mecklenbu	Rehabilitation	SR 2374 Mountain Island Dr W	NC 16 Brookshire Blvd	EOM	0.22	FDR and 1.5" S9.5B	\$ 64,000.00
2025	10	060-Mecklenbu	Preservation	NC 24 East WT Harris Blvd EBL	US 29 North Tryon St	SR 2939 Old Concord Rd	1.57	Rejuvenator	\$ 25,430.00
2025	10	060-Mecklenbu	Preservation	NC 51 Pineville-Matthews Rd	Elizabeth Ln	W John St	1.31	Rejuvenator	\$ 38,890.00
2025	10	060-Mecklenbu	Preservation	NC 115	NC 115 S	SR 5339 +.579	1.455	Rejuvenator	\$ 24,541.00
2025	10	060-Mecklenbu	Preservation	NC 51 SB Pineville-Matthews Rd	W John St	End divide	0.47	Rejuvenator	\$ 31,655.00
2025	10	060-Mecklenbu	Preservation	NC 51 SB Pineville-Matthews Rd	Begin divide at Sardis Rd	End divide	0.055	Rejuvenator	\$ 850.00
2025	10	060-Mecklenbu	Preservation	NC 24 East WT Harris Blvd WBL	SR 2939 Old Concord Rd	US 29 North Tryon St	1.56	Rejuvenator	\$ 25,260.00
2025	10	060-Mecklenbu	Preservation	SR 1106 Hamilton Rd	Youngblood	Steele Creek	0.73	Rejuvenator	\$ 9,850.00
2025	10	060-Mecklenbu	Preservation	SR 1419 Windy Grove Rd	Walker Ferry Rd	eom	0.797	Full Depth Patching and 1.25" S9.5B	\$ 144,000.00
2025	10	060-Mecklenbu	Preservation	SR 1980 Ashley Rd	SR 1979 Triangle Dr	SR 1816 Scott Futrell Dr	0.427	Rejuvenator	\$ 6,304.00
2025	10	060-Mecklenbu	Preservation	SR 2271 Frontier Place	Hambright Rd	dead end	0.05	Full Depth Patching and 1.25" S9.5B	\$ 10,000.00
2025	10	060-Mecklenbu	Preservation	SR 2274 Pear Tree Rd	Riverfront Dr	eom	0.202	Full Depth Patching and 1.25" S9.5B	\$ 41,000.00
2025	10	060-Mecklenbu	Preservation	SR 2480 W Sugar Creek Rd	Rumple Rd	0.1 mi Seths Dr	0.75	Rejuvenator	\$ 12,144.00
2025	10	060-Mecklenbu	Preservation	SR 2686 Wildlife Lane	SR 2685 Asbury Dr	eom	0.094	Full Depth Patching and 1.25" S9.5B	\$ 17,000.00
2025	10	060-Mecklenbu	Preservation	SR 3026 Holiday Dr	Plaza Road Ext	cul-de-sac	0.29	Full Depth Patching and 1.25" S9.5B	\$ 31,345.00
2025	10	060-Mecklenbu	Preservation	SR 3300 E. 7th St	Charlottetowne Ave	N Laurel Ave	0.9	Rejuvenator	\$ 13,360.00
2025	10	060-Mecklenbu	Preservation	SR 3585 NB N Wendover Rd	SR 3300 Monroe Rd	Bridge Deck at US 74	0.45	Rejuvenator	\$ 10,626.00
2025	10	060-Mecklenbu	Preservation	SR 5221 Oak Hill Rd	Pine Grove Rd	eom	0.37	Full Depth Patching and 1.25" S9.5B	\$ 65,500.00
2025	10	060-Mecklenbu	Preservation	SR 4237 Meadow Hollow Dr	Cabarrus Rd	eom	0.56	Full Depth Patching and 1.25" S9.5B	\$ 100,000.00
2025	10	060-Mecklenbu	Preservation	SR 4791 Danby Rd	SR 4982 Lancaster Hwy	EOM	0.09	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 5,000.00
2025	10	060-Mecklenbu	Preservation	SR 4791 Danby Rd	SR 4982 Lancaster Hwy	EOM	0.7	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 123,000.00
2025	10	060-Mecklenbu	Preservation	SR 4792 Dansington Ct	SR 4791 Danby Ln	Cul de sac	0.04	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 7,000.00
2025	10	060-Mecklenbu	Preservation	SR 4793 Linthorpe Ct	SR 4791 Danby Ln	Cul de sac	0.05	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 9,000.00
2025	10	060-Mecklenbu	Preservation	SR 4794 Faversham Ct	SR 4791 Danby Ln	Cul de sac	0.04	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 7,000.00
2025	10	060-Mecklenbu	Preservation	SR 4805 Dannemara Dr	SR 4791 Danby Ln	Cul de sac	0.19	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 34,000.00
2025	10	060-Mecklenbu	Preservation	SR 4806 Eden Ct	SR 4791 Danby Ln	Cul de sac	0.28	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 50,000.00
2025	10	060-Mecklenbu	Preservation	SR 4807 Delcorte Ln	SR 4791 Danby Ln	Cul de sac	0.06	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 11,000.00
2025	10	060-Mecklenbu	Preservation	SR 4843 Darington Ct	SR 4791 Danby Ln	Cul de sac	0.11	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 19,000.00
2025	10	060-Mecklenbu	Preservation	SR 4844 Delman Ln	SR 4791 Danby Ln	Cul de sac	0.11	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 20,000.00
2025	10	060-Mecklenbu	Preservation	SR 4845 Longcroft Ct	SR 4791 Danby Ln	Cul de sac	0.02	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 3,500.00
2025	10	060-Mecklenbu	Preservation	SR 4857 Dawlish Ln	EOM	Cul de sac	0.02	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 3,500.00
2025	10	060-Mecklenbu	Preservation	SR 4858 Dealtry Ln	EOM	Cul de sac	0.008	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 1,750.00
2025	10	060-Mecklenbu	Preservation	SR 4979 Ballantyne Commons Pkwy	Tom Short Rd	Brittany Oaks Dr	0.485	Rejuvenator	\$ 8,260.00
2025	10	060-Mecklenbu	Preservation	SR 5076 Windrift Rd	Plaza Rd Ext	cul-de-sac	0.44	#67 Mat Seal and 1.25" S9.5A	\$ 48,750.00
2025	10	060-Mecklenbu	Preservation	SR 5383 EB University City Blvd	I-85 Bridge	Periwinkle Hill Ave	0.24	Rejuvenator	\$ 3,710.00
2025	10	060-Mecklenbu	Preservation	SR 5468 Hadlow Ct	Walker Ferry Rd	eom	0.27	Full Depth Patching and 1.25" S9.5B	\$ 50,000.00
2025	10	060-Mecklenbu	Preservation	SR 5586 Pirates Place	Braveheart Ln	cul de sac	0.03	Mill 1.25" and 1.25" S9.5B	\$ 7,000.00
2025	10	060-Mecklenbu	Preservation	SR 5853 N Pine Hill Ln	Plaza Rd Ext	end of pavement	0.29	Full Depth Patching and 1.25" S9.5B	\$ 52,000.00
2025	10	060-Mecklenbu	Preservation	SR 3585 SB N Wendover Rd	Bridge Deck at US 74	SR 3300 Monroe Rd	0.445	Rejuvenator	\$ 9,307.00
2025	10	060-Mecklenbu	Preservation	SR 5383 WB University City Blvd	Periwinkle Hill Ave	I-85 Bridge	0.234	Rejuvenator	\$ 3,710.00
2025	10	084-Stanly	Resurfacing	US 52	Driveway past school	End curb and gutter	1.1	Mill 1.5" and 1.5" S9.5C	\$ 357,500.00
2025	10	084-Stanly	Resurfacing	NC 24/27	divide highway	US 52	1.29	Mill 1.5" and 1.5" S9.5C	\$ 419,250.00
2025	10	084-Stanly	Resurfacing	NC 73	SR 1134 Millingport Rd	SR 1244 Hatley Farm rd	3.95	1.5" S9.5C	\$ 1,097,250.00
2025	10	084-Stanly	Resurfacing	SR 1115 Oak Grove Rd	NC 200	SR 1124 Rushing Rd	1.2	1.5" S9.5C	\$ 390,000.00
2025	10	084-Stanly	Resurfacing	SR 1124 Oak Grove Rd	SR 1001 Love Mill Rd	SR 1124 Rushing Rd	0.96	1.5" S9.5C	\$ 312,000.00
2025	10	084-Stanly	Resurfacing	SR 1130 Big Lick	SR 1115 Big Lick	NC 200	3.605	1.5" S9.5A	\$ 1,173,250.00
2025	10	084-Stanly	Resurfacing	SR 1578 Stokes Ferry Rd	NC 8	county line	0.37	1.5" S9.5B	\$ 120,250.00
2025	10	084-Stanly	Resurfacing	SR 1638 Old US 52	US 52	SR 1507 Gold Branch Rd	0.38	Mill 1.5" and 1.5" S9.5B	\$ 123,500.00
2025	10	084-Stanly	Resurfacing	SR 1638 Old US 52	SR 1507 Gold Branch Rd	pavement joint @ wide area	0.74	1.5" S9.5B	\$ 240,500.00
2025	10	084-Stanly	Resurfacing	SR 1932 Anson Ave	US 52	SR 1927 S. Kendall St	0.48	Mill 1.5" and 1.5" S9.5C	\$ 156,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	10	084-Stanly	Resurfacing	SR 1954 Old Aquadale Rd	SR 1954 Prince Rd	SR 1956 Reap Rd	2	1.5" S9.5C	\$ 650,000.00
2025	10	084-Stanly	Preservation	SR 1133 Travis Rd	SR 1133 Hatley Burris Rd	EOM	0.4	Seal - Double	\$ 35,000.00
2025	10	084-Stanly	Preservation	SR 1177 Rustic Drive	SR 1178 Wayfield Drive	EOM	0.1	Seal - Double	\$ 25,000.00
2025	10	084-Stanly	Preservation	SR 1178 Wayfield Drive	SR 1131 Hatley Burris Rd	EOM	0.25	Seal - Double	\$ 21,000.00
2025	10	084-Stanly	Preservation	SR 1180 St Thomas Drive	SR 1131 Hatley Burris Rd	EOM	0.497	Seal - Double	\$ 35,000.00
2025	10	084-Stanly	Preservation	SR 1181 Fiji Court	SR 1180 St Thomas Drive	EOM	0.1	Seal - Double	\$ 20,000.00
2025	10	084-Stanly	Preservation	SR 1182 St Johns Drive	SR 1180 St Thomas Drive	EOM	0.22	Seal - Double	\$ 25,000.00
2025	10	084-Stanly	Preservation	SR 1183 St Simons Court	SR 1182 St Johns Drive	EOM	0.07	Seal - Double	\$ 17,000.00
2025	10	084-Stanly	Preservation	SR 1219 Newsome Rd	NC 24/27	SR 1221 Frog Pond Rd	0.32	Seal - Double	\$ 8,000.00
2025	10	084-Stanly	Preservation	SR 1221 Frog Pond Rd	SR 1968 St Martin Rd	NC 24/27	3.18	Seal - Double	\$ 200,000.00
2025	10	084-Stanly	Preservation	SR 1222 Newsome Rd	SR 1221 Frog Pond Rd	SR 1214 Austin Rd	1.28	Seal - Double	\$ 32,000.00
2025	10	084-Stanly	Preservation	SR 1231 Lambert	SR 1206 Five Point Rd	SR 1231 Bridge Rd	0.775	Seal - Double	\$ 19,375.00
2025	10	084-Stanly	Preservation	SR 1236 Old Concord	NC 73	NC 73	1.54	Seal - Double	\$ 38,500.00
2025	10	084-Stanly	Preservation	SR 1241 Hatley Farm	NC 73	SR 1241 Lingerfelt	0.36	Seal - Double	\$ 8,500.00
2025	10	084-Stanly	Preservation	SR 1241 Lingerfelt	SR 1242 Hatley Farm	SR 1214 Austin Rd	0.99	Seal - Double	\$ 25,000.00
2025	10	084-Stanly	Preservation	SR 1242 Hatley Farm	SR 1241 Lingerfelt	SR 1242 Lowell Rd	1.23	Seal - Double	\$ 34,000.00
2025	10	084-Stanly	Preservation	SR 1242 Lowell Rd	SR 1244 Hatley Farm	NC 73	0.51	Seal - Double	\$ 33,000.00
2025	10	084-Stanly	Preservation	SR 1243 Lake Side	SR 1242 Lowell Rd	SR 1243 Cane	0.23	Seal - Double	\$ 6,000.00
2025	10	084-Stanly	Preservation	SR 1244 Hatley Farm	NC 73	SR 1242 Lowell Rd	1.27	Seal - Double	\$ 32,000.00
2025	10	084-Stanly	Preservation	SR 1246 Jay	SR 1240 Fink Rd	SR 1247 McSwain	0.49	Seal - Double	\$ 13,000.00
2025	10	084-Stanly	Preservation	SR 1247 McSwain	SR 1214 Austin Rd	SR 1249 Canton Rd	1.79	Crack Seal and Double Seal	\$ 45,000.00
2025	10	084-Stanly	Preservation	SR 1248 Half Mile	SR 1214 Austin Rd	SR 1247 McSwain	0.54	Seal - Double	\$ 15,000.00
2025	10	084-Stanly	Preservation	SR 1249 Canton Rd Ext	SR 1249 Canton Rd	SR 1134 Millingport	1.4	Seal - Double	\$ 35,000.00
2025	10	084-Stanly	Preservation	SR 1250 McSwain Rd	SR 1251 McSwain Rd	SR 1214 Austin Rd	0.855	Seal - Double	\$ 22,000.00
2025	10	084-Stanly	Preservation	SR 1251 Ramsey Rd	SR 1256 Endy Rd	SR 2154 McSwain	0.14	Seal - Double	\$ 3,000.00
2025	10	084-Stanly	Preservation	SR 1253 Sam Rd	SR 1256 Endy Rd	pavement joint	2.5	Seal - Double	\$ 63,000.00
2025	10	084-Stanly	Preservation	SR 1254 Cherokee Rd	SR 1253 Sam Rd	NC 24/27	1.25	Seal - Double	\$ 31,000.00
2025	10	084-Stanly	Preservation	SR 1257 Bost Rd	NC 24/27	SR 1249 Canton Rd	1.58	Seal - Double	\$ 40,000.00
2025	10	084-Stanly	Preservation	SR 1258 Newt Rd	NC 24/27	SR 1249 Canton Rd	0.385	Seal - Double	\$ 10,000.00
2025	10	084-Stanly	Preservation	SR 1259 Tom Thumb	NC 24/27	SR 1259 Morton	0.06	Seal - Double	\$ 1,000.00
2025	10	084-Stanly	Preservation	SR 1259 Morton	SR 1259 Morton	SR 1259 Hickory Tree	0.04	Seal - Double	\$ 5,000.00
2025	10	084-Stanly	Preservation	SR 1259 Hickory	SR 1259 Morton	SR 1259 Scally Bark	0.05	Seal - Double	\$ 5,000.00
2025	10	084-Stanly	Preservation	SR 1259 Scally Bark Rd	SR 1259 Hickory Tree	dead end	0.03	Seal - Double	\$ 5,000.00
2025	10	084-Stanly	Preservation	SR 1260 Canton Heights	SR 1249 Canton Rd	dead end	0.145	Seal - Double	\$ 8,000.00
2025	10	084-Stanly	Preservation	SR 1261 Rutherford	SR 1249 Canton Rd	SR 1262 Parker	0.6	Seal - Double	\$ 18,000.00
2025	10	084-Stanly	Preservation	SR 1262 Parker	SR 1249 Canton Rd	SR 1240 Fink Rd	1.32	Seal - Double	\$ 3,300.00
2025	10	084-Stanly	Preservation	SR 1263 Little Bear	SR 1240 Fink Rd	dead end	0.31	Seal - Double	\$ 10,000.00
2025	10	084-Stanly	Preservation	SR 1264 Burleson	SR 1249 Canton Rd	SR 1240 Fink Rd	1.74	Seal - Double	\$ 45,000.00
2025	10	084-Stanly	Preservation	SR 1265 Herman	SR 1249 Canton Rd	dead end	0.32	Seal - Double	\$ 12,000.00
2025	10	084-Stanly	Preservation	SR 1266 City Lake	NC 73	SR 1266 BobCat	0.68	Seal - Double	\$ 1,700.00
2025	10	084-Stanly	Preservation	SR 1266 Bobcat	SR 1266 City Lake	eom	0.6	Seal - Double	\$ 18,000.00
2025	10	084-Stanly	Preservation	SR 1267 City Lake	SR 1268 Poplins Grove	SR 1266 BobCat	1.252	Seal - Double	\$ 35,000.00
2025	10	084-Stanly	Preservation	SR 1276 Treece Rd	SR 1240 Fink Rd	SR 1260 Community	0.6	Seal - Double	\$ 15,000.00
2025	10	084-Stanly	Preservation	SR 1276 Community	SR 1276 Treece Rd	SR 1242 Hatley Farm Rd	0.4	Seal - Double	\$ 15,000.00
2025	10	084-Stanly	Preservation	SR 1285 April Lane	SR 1249 Canton Rd	SR 1285 Helms Rd	0.6	Seal - Double	\$ 15,000.00
2025	10	084-Stanly	Preservation	SR 1285 Helms Rd	SR 1285 April Ln	SR 1256 Endy Rd	0.34	Seal - Double	\$ 10,500.00
2025	10	084-Stanly	Preservation	SR 1287 Helms	SR 1285 April Ln	SR 1256 Endy Rd	0.68	Seal - Double	\$ 17,565.00
2025	10	084-Stanly	Preservation	SR 1288 Thompson Rd	NC 24/27	dead end	0.545	Seal - Double	\$ 15,000.00
2025	10	084-Stanly	Preservation	SR 1290 Community	SR 1240 Fink Rd	SR 1276 Treece Rd	0.54	Seal - Double	\$ 13,000.00
2025	10	084-Stanly	Preservation	SR 1305 Betty Rd	SR 1256 Endy Rd	dead end	0.28	Seal - Double	\$ 9,000.00
2025	10	084-Stanly	Preservation	SR 1312 Odell Rd	SR 1249 Canton Rd	SR 1285 Helms Rd	1.22	Seal - Double	\$ 33,000.00
2025	10	084-Stanly	Preservation	SR 1318 Hedge	SR 1249 Canton Rd	dead end	0.295	Seal - Double	\$ 8,000.00
2025	10	084-Stanly	Preservation	SR 1316 East Lake	NC 73	SR 1308 Poplar Lane	0.17	Seal - Double	\$ 4,300.00
2025	10	084-Stanly	Preservation	SR 1324 Hugh Rd	SR 1228 Rowland	NC 73	1.42	Seal - Double	\$ 35,500.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost			
2025	10	084-Stanly	Preservation	SR 1497	Lechelled Drive	NC 73	SR 1498	Ameron Circle	0.05	Seal - Double	\$ 17,000.00	
2025	10	084-Stanly	Preservation	SR 1498	Ameron Circle	SR 1497	Lechelle Drive	SR 1497	Lechelle Drive	0.799	Seal - Double	\$ 80,000.00
2025	10	084-Stanly	Preservation	SR 1746	Crump Rd	US 52	SR 1745	Bowers	0.98	Seal - Double	\$ 42,000.00	
2025	10	084-Stanly	Preservation	SR 1772	Jones Rd	SR 1766	Fork Rd	eom	0.69	Seal - Double	\$ 35,000.00	
2025	10	084-Stanly	Preservation	SR 1773	Shankle Rd	SR 1766	Fork Rd	dead end	1.02	Seal - Double	\$ 42,000.00	
2025	10	084-Stanly	Preservation	SR 1808	Lisenby Rd	SR 1766	Fork Rd	dead end	0.635	Seal - Double	\$ 32,000.00	
2025	10	084-Stanly	Preservation	SR 1821	Deer Haven Dr	US 52	dead end	0.33	Seal - Double	\$ 25,000.00		
2025	10	084-Stanly	Preservation	SR 1938	Allen-Lee Rd	SR 1923	Old Cottonville Rd	EOM	0.68	Seal - Double	\$ 25,000.00	
2025	10	084-Stanly	Preservation	SR 1973	Richard Sandy Rd	NC 138	NC 742	3.59	Seal - Double	\$ 130,000.00		
2025	10	084-Stanly	Preservation	SR 1975	Mclester Rd	SR 1221	St Martin Rd	SR 1115	Liberty Hill Ch Rd	1.98	Seal - Double	\$ 65,000.00
2025	10	084-Stanly	Preservation	SR 1976	E. 8th St	SR 1975	St Martin Rd	Oakboro City Limits	1.076	Seal - Double	\$ 45,000.00	
2025	10	084-Stanly	Preservation	SR 1982	Loop	SR 1934	Mt Zion	SR 1934	Mt Zion	2.745	Seal - Double	\$ 65,000.00
2025	10	084-Stanly	Preservation	SR 1983	Kimberly Ln	SR 1923	Old Cottonville Rd	EOM	0.77	Seal - Double	\$ 30,000.00	
2025	10	084-Stanly	Preservation	SR 1992	Herring Rd	SR 1922	S Stanly School Rd	SR 1923	Old Cottonville Rd	0.74	Seal - Double	\$ 30,000.00
2025	10	084-Stanly	Preservation	SR 1993	Horne Rd	SR 1922	S Stanly School Rd	EOM	0.59	Seal - Double	\$ 29,000.00	
2025	10	084-Stanly	Preservation	SR 2100	Cayce Street	SR 1498	Ameron Circle	EOM	0.04	Seal - Double	\$ 20,000.00	
2025	10	090-Union	Resurfacing	NC 200	MLK Blvd	Pvmt Jt south of RXR	SR 1009	Old Charlotte Hwy	0.21	Full Depth Patching and 1.5" S9.5C	\$ 118,000.00	
2025	10	090-Union	Resurfacing	NC 200	MLK Blvd	SR 1009	Old Charlotte Hwy	US 74	0.67	Mill 2.0" and 2.0" S9.5C	\$ 635,000.00	
2025	10	090-Union	Resurfacing	SR 1009	Old Charlotte Hwy	NC 200	Dickerson Blvd	SR 1009	Rocky River Rd	2.75	#67 Mat Seal and 2.0" S9.5C	\$ 1,315,000.00
2025	10	090-Union	Resurfacing	SR 1315	New Town Rd	PVMT JT EAST OF SR 3440	SHIMRON LANE	PVMT JOINT WEST OF SR 1319	EN	0.56	#67 Mat Seal and 2.0" S9.5C	\$ 230,000.00
2025	10	090-Union	Resurfacing	SR 1316	Rea Rd NB	SR 2948	Marvin School Rd	SR 3286	Tom Short Rd	0.62	Mill 1.5" and 1.5" S9.5C	\$ 300,000.00
2025	10	090-Union	Resurfacing	SR 1501	Idlewild Rd	Pvt Jt East of SR 1524	Stevens Mill	Pvt Jt east of county line	0.61	1.5" S9.5B	\$ 445,000.00	
2025	10	090-Union	Resurfacing	SR 1736	Old Lawyers Rd	SR 1741	HAMILTON CROSSROADS RD	SR 1719	MARSHVILLE OLIVE BRAN	1.02	2.5" I19.0B and 1.5" S9.5C	\$ 425,000.00
2025	10	090-Union	Resurfacing	SR 1945	Snyder Store Rd	SR 1003	White Store Rd	SR 1941	Old Pageland Monroe Rd	2.01	1.5" S9.5B	\$ 670,000.00
2025	10	090-Union	Resurfacing	SR 2115	Stack Rd	SR 2125	Jack Davis Rd	SR 2128	Mullis Rd	1.5	1.5" S9.5B	\$ 490,000.00
2025	10	090-Union	Resurfacing	SR 2123	Walters Mill Rd	SR 2112	Rape Rd	NC 207	Patching and Leveling and 1.5" S9.5B	1.71	\$ 635,000.00	
2025	10	090-Union	Resurfacing	SR 2139	Griffith Rd	SR 2180	W Sunset Dr	SR 3515	Lancaster Ave	0.328	Mill 1.5" and 1.5" S9.5B	\$ 185,000.00
2025	10	090-Union	Resurfacing	SR 2180	W Sunset Dr	SR 2139	Griffith Rd	NC 207	Patching and Leveling and 1.5" S9.5B	0.37	\$ 135,000.00	
2025	10	090-Union	Resurfacing	SR 2181	Sunset Dr	NC 207	SR 2100	E Franklin St	1.65	1.5" S9.5B	\$ 675,000.00	
2025	10	090-Union	Resurfacing	SR 2188	Charles St	SR 2181	E Sunset	E Green St	0.28	1.5" S9.5B	\$ 95,000.00	
2025	10	090-Union	Resurfacing	SR 2188	Charles St	E Green St	SR 2100	E Franklin St	0.3	Mill 1.5" and 1.5" S9.5B	\$ 110,000.00	
2025	10	090-Union	Resurfacing	SR 3728	Union West Blvd	SR 3730	RICHARD BAKER DR	EOM	0.49	Mill 1.5" and 1.5" S9.5C	\$ 220,000.00	
2025	10	090-Union	Resurfacing	SR 1316	Rea Rd SB	SR 3286	Tom Short Rd	SR 2948	Marvin School Rd	0.615	Mill 1.5" and 1.5" S9.5C	\$ 290,000.00
2025	10	090-Union	Rehabilitation	SR 1630	Austin Chaney	SR 1006	Olive Branch Rd	Union County landfill	0.6	2.5" I19.0B and 1.5" S9.5C	\$ 420,000.00	
2025	10	090-Union	Rehabilitation	SR 1775	Oakwood Rd	SR 1719	Marsh-Olive Branch	EOM	0.66	FDR and 1.5" S9.5C	\$ 315,000.00	
2025	10	090-Union	Preservation	SR 1490	Michelle Dr	SR 1344	Weddington-Matthews	SR 1498	Amanda Dr	0.79	Seal - Double and Fog Seal	\$ 54,000.00
2025	10	090-Union	Preservation	SR 1492	Cari Ln	SR 1498	Amanda Dr	SR 1493	Amanda Dr	0.63	Seal - Double and Fog Seal	\$ 40,000.00
2025	10	090-Union	Preservation	SR 1493	Amanda Dr	SR 1344	Weddington-Matthews	eom	0.365	Seal - Double and Fog Seal	\$ 23,000.00	
2025	10	090-Union	Preservation	SR 1498	Amanda Dr	SR 1344	Weddington-Matthews	Mecklenburg County line	0.7	Seal - Double and Fog Seal	\$ 44,500.00	
2025	10	090-Union	Preservation	SR 1499	Elder Berry	SR 1498	Amanda Dr	eom	0.11	Seal - Double and Fog Seal	\$ 10,000.00	
2025	10	090-Union	Preservation	SR 1546	Heritage Ln	SR 1544	Machado Dr	eom	0.99	Seal - Double and Fog Seal	\$ 26,000.00	
2025	10	090-Union	Preservation	SR 1761	May St	SR 1762	Bivens st	SR 1816	Bobwhite cir	0.93	Seal - Cape	\$ 90,000.00
2025	10	090-Union	Preservation	SR 1939	Hargette Rd	US 601	S	SR 2102	Medlin Rd	0.73	Seal - Double	\$ 30,000.00
2025	10	090-Union	Preservation	SR 1952	McRorie Rd	US 601	S	SR 1951	Mt Springs Ch Rd	0.38	Seal - Double	\$ 16,000.00
2025	10	090-Union	Preservation	SR 2105	Marion Lee Rd	US 601	S	eom	0.54	Seal - Double	\$ 23,000.00	
2025	10	090-Union	Preservation	SR 2107	Tom Williams Rd	SR 2108	Mamgum Dairy Rd	SR 2102	Medlin Rd	1.22	Seal - Double	\$ 60,000.00
2025	10	090-Union	Preservation	SR 2108	Mamgum Dairy Rd	SR 2102	Medlin Rd	US 601	S	2.75	Seal - Double	\$ 120,000.00
2025	10	090-Union	Preservation	SR 2109	Caude Austin Rd	US 601	S	SR 2108	Mamgum Dairy Rd	0.84	Seal - Double	\$ 35,000.00
2025	10	090-Union	Preservation	SR 2110	McManus Cir	US 601	S	eom	0.72	Seal - Double	\$ 30,000.00	
2025	10	090-Union	Preservation	SR 2111	Belk Mill Rd	SR 2102	Medlin Rd	US 601	S	1.445	Seal - Double	\$ 60,000.00
2025	10	090-Union	Preservation	SR 2113	Laney Rodgers Rd	SR 1005	Landsford Rd	SR 2114	Medlin Rd	0.98	Seal - Double	\$ 50,000.00
2025	10	090-Union	Preservation	SR 2113	Laney Rodgers Rd	SR 2114	Medlin Rd	SR 2115	Stack Rd	0.71	Seal - Double	\$ 35,000.00
2025	10	090-Union	Preservation	SR 2322	Surry Ln	NC 218	EOM	0.68	Seal - Double and Fog Seal	\$ 50,000.00		
2025	10	090-Union	Preservation	SR 2323	Goose Creek Dr	SR 2322	Surry Ln	NC 218	Seal - Double and Fog Seal	0.28	\$ 20,000.00	

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	10	090-Union	Preservation	SR 2344 Heritage View	eom	eom	0.38	Seal - Double and Fog Seal	\$ 25,500.00
2025	10	090-Union	Preservation	SR 2361 Buford St	SR 2322 Surry Ln	EOM	0.08	Seal - Double and Fog Seal	\$ 8,000.00
2025	10	090-Union	Preservation	SR 2449 Woodbridge Ln	SR 2451 Tallwood Dr	eom	0.24	Seal - Double and Fog Seal	\$ 18,000.00
2025	10	090-Union	Preservation	SR 2450 Thornridge Dr	SR 2449 Woodbrige ln	eom	0.43	Seal - Double and Fog Seal	\$ 31,000.00
2025	10	090-Union	Preservation	SR 2451 Tallwood Dr	SR 1547 Brief Rd	SR 2452 Running Cedar Ln	0.59	Seal - Double and Fog Seal	\$ 40,500.00
2025	10	090-Union	Preservation	SR 2452 Running Cedar Ln	SR 2451 Tallwood Dr	eom	0.52	Seal - Double and Fog Seal	\$ 38,000.00
2025	10	090-Union	Preservation	SR 2505 Wonderland	SR 1362 Chestnut Rd	SR 2505 Wonderland	0.8	Seal - Double and Fog Seal	\$ 55,000.00
2025	10	090-Union	Preservation	SR 2506 Majestic	SR 2505 Wonderland	eom	0.15	Seal - Double and Fog Seal	\$ 15,000.00
2025	10	090-Union	Preservation	SR 2509 Stoney Brook Ct	SR 1498 Amanda Dr	eom	0.2	Seal - Double and Fog Seal	\$ 16,000.00
2025	10	090-Union	Preservation	SR 2510 Glen Oaks Dr	SR 1498 Amanda Dr	SR 1490 Michelle Dr	0.37	Seal - Double and Fog Seal	\$ 25,000.00
2025	10	090-Union	Preservation	SR 2713 Briarcliff Dr	SR 1001 Sikes Mill Rd	EOM	0.41	Seal - Double and Fog Seal	\$ 29,500.00
2025	10	090-Union	Preservation	SR 2714 Hunter Oak Ln	SR 2713 Briarcliff Dr	EOM	0.111	Seal - Double and Fog Seal	\$ 9,000.00
2025	10	090-Union	Preservation	SR 2715 Thornhill Dr	SR 2713 Briarcliff Dr	EOM	0.11	Seal - Double and Fog Seal	\$ 8,500.00
2025	10	090-Union	Preservation	SR 2902 Tom Short Rd	SR 3286 Tom Short Rd	Mecklenburg County line	0.67	Seal - Cape	\$ 60,000.00
2025	10	090-Union	Preservation	SR 3004 Foxglove Ln	SR 3004 Foxglove Ln	eom	0.36	Seal - Double and Fog Seal	\$ 26,000.00
2025	10	090-Union	Preservation	SR 3005 Windrow Dr	SR 3004 Foxglove Ln	eom	0.26	Seal - Double and Fog Seal	\$ 19,500.00
2025	10	090-Union	Preservation	SR 3006 Wood Lark Ct	SR 3005 Windrow Dr	eom	0.18	Seal - Double and Fog Seal	\$ 13,500.00
2025	10	090-Union	Preservation	SR 3007 Post Oak Ct	SR 2450 Thornridge Dr	eom	0.04	Seal - Double and Fog Seal	\$ 4,500.00
2025	10	090-Union	Preservation	SR 3286 Tom Short Rd	SR 1316 Rea Rd	EOM	0.4	Seal - Cape	\$ 40,000.00
2025	11	003-Alleghany	Resurfacing	NC 18	SR 1142	SR 1151	4.37	Full Depth Patching and 1.5" S9.5C	\$ 1,692,064.00
2025	11	003-Alleghany	Preservation	SR 1450	BRIDGE	SR 1451	0.75	Seal - Triple	\$ 63,360.00
2025	11	003-Alleghany	Preservation	SR 1450	SR 1451	SR 1448	1.01	Seal - Triple	\$ 94,805.00
2025	11	003-Alleghany	Preservation	SR 1471	SR 1463	SR 1470	1.22	Seal - Triple	\$ 103,065.00
2025	11	003-Alleghany	Preservation	SR 1471	SR 1470	US 21	1.582	Seal - Triple	\$ 148,310.00
2025	11	003-Alleghany	Preservation	SR 1472	BRP	SR 1463	1.42	Seal - Triple	\$ 106,632.00
2025	11	003-Alleghany	Preservation	SR 1486	SR 1444	EOM	0.98	Seal - Mat and Triple Seal	\$ 91,989.00
2025	11	005-Ashe	Resurfacing	NC 163	US 221	SR 1147	3.554	1.5" S9.5C	\$ 1,751,411.00
2025	11	005-Ashe	Resurfacing	NC 163	SR 1147	SR 1201	3.4	1.5" S9.5C	\$ 1,376,320.00
2025	11	005-Ashe	Resurfacing	SR 1126	SR 1127	NC 88	2.69	1.5" S9.5B	\$ 852,192.00
2025	11	005-Ashe	Resurfacing	SR 1228	SR 1125	END PNMT	0.37	1.5" S9.5B	\$ 149,776.00
2025	11	005-Ashe	Resurfacing	SR 1229	SR 1228	END Maintenance	0.14	1.5" S9.5B	\$ 64,064.00
2025	11	005-Ashe	Resurfacing	SR 1271	SR 1228	Cul-DE-Sac	0.04	1.5" S9.5B	\$ 14,080.00
2025	11	005-Ashe	Preservation	SR 1123	SR 1100	EOM	0.39	Seal - Triple	\$ 29,286.00
2025	11	005-Ashe	Preservation	SR 1132	SR 1131	SR 1132	0.91	Seal - Triple and Fog Seal	\$ 76,877.00
2025	11	005-Ashe	Preservation	SR 1133	SR 1131	EOM	0.85	Seal - Triple and Fog Seal	\$ 71,808.00
2025	11	005-Ashe	Preservation	SR 1169	BEG PVMT	SR 1171	0.79	Seal - Triple	\$ 66,739.00
2025	11	005-Ashe	Preservation	SR 1220	NC 163	EOM	0.1	Seal - Triple and Fog Seal	\$ 7,509.00
2025	11	005-Ashe	Preservation	SR 1265	US 221	EOM	0.51	Seal - Triple and Fog Seal	\$ 43,085.00
2025	11	005-Ashe	Preservation	SR 1270	SR 1155	EOM	0.51	Seal - Triple	\$ 43,085.00
2025	11	005-Ashe	Preservation	SR 1274	SR 1118	EOM	0.1	Seal - Triple	\$ 8,448.00
2025	11	005-Ashe	Preservation	SR 1300	NC 88	WATAUGA CO LINE	0.31	Seal - Triple and Fog Seal	\$ 26,189.00
2025	11	005-Ashe	Preservation	SR 1307	SR 1308	EOM	1.63	Seal - Triple	\$ 122,402.00
2025	11	005-Ashe	Preservation	SR 1332	SR 1334	SR 1339	1.611	Seal - Triple	\$ 136,013.00
2025	11	005-Ashe	Preservation	SR 1341	END PVMT	SR 1342	1.75	Seal - Triple	\$ 147,840.00
2025	11	005-Ashe	Preservation	SR 1342	SR 1340	SR 1341	0.39	Seal - Triple	\$ 32,947.00
2025	11	005-Ashe	Preservation	SR 1344	NC 88	EOM	0.43	Seal - Triple and Fog Seal	\$ 32,290.00
2025	11	005-Ashe	Preservation	SR 1399	SR 1344	EOM	0.14	Seal - Triple and Fog Seal	\$ 10,513.00
2025	11	005-Ashe	Preservation	SR 1589	SR 1592	SR 1591	0.58	Seal - Triple and Fog Seal	\$ 48,998.00
2025	11	006-Avery	Resurfacing	US 321	WATAUGA CO	TENN	2.4	1.5" S9.5C	\$ 1,056,000.00
2025	11	006-Avery	Resurfacing	SR 1108	US 19E	EOM	0.13	1.5" S9.5B	\$ 41,184.00
2025	11	006-Avery	Resurfacing	SR 1110	NC 194	EOM	1.41	1.5" S9.5B	\$ 397,056.00
2025	11	006-Avery	Resurfacing	SR 1127	SR 1126	EOM	0.51	Leveling and 1.5" S9.5B	\$ 143,616.00
2025	11	006-Avery	Resurfacing	SR 1128	SR 1126	END MAINTENANCE	0.3	Leveling and 1.5" S9.5B	\$ 84,480.00
2025	11	006-Avery	Resurfacing	SR 1133	BOP	SR 1132	1.34	1.5" S9.5B	\$ 424,512.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	11	006-Avery	Resurfacing	SR 1187	NC 194	EOP	0.6	1.5" S9.5B	\$ 211,200.00
2025	11	006-Avery	Preservation	SR 1341	NC 184	END MAINTENANCE	0.5	Seal - Triple	\$ 39,893.00
2025	11	006-Avery	Preservation	SR 1343	SR 1342	EOM	1.02	Seal - Triple	\$ 86,170.00
2025	11	006-Avery	Preservation	SR 1526	US 221	EOM	1.015	Seal - Triple	\$ 76,220.00
2025	11	006-Avery	Preservation	SR 1527	BOP	EOM	0.302	Seal - Triple	\$ 25,513.00
2025	11	014-Caldwell	Resurfacing	US 321 SB	SR 1192	US 321 A	5.54	Mill 1.5" and 1.5" S9.5C	\$ 3,120,128.00
2025	11	014-Caldwell	Resurfacing	SR 1134	SR 1142	SR 1153	0.76	1.5" S9.5B	\$ 267,520.00
2025	11	014-Caldwell	Resurfacing	SR 1142	SR 1142	SR 1134	1.39	1.5" S9.5B	\$ 489,280.00
2025	11	014-Caldwell	Resurfacing	SR 1192	NEWTON	SR 1952	1.06	1.5" S9.5B	\$ 373,120.00
2025	11	014-Caldwell	Resurfacing	SR 1349	SR 1347	SR 1560	1.21	1.5" S9.5B	\$ 383,328.00
2025	11	014-Caldwell	Resurfacing	SR 1519	SR 1515	NC 268	1.41	Leveling and 1.5" S9.5B	\$ 397,056.00
2025	11	014-Caldwell	Preservation	SR 1751	SR 1749	SR 1748	0.9	Seal - Triple	\$ 76,032.00
2025	11	014-Caldwell	Preservation	SR 1753	SR 1754	SR 1002	1.67	Seal - Triple	\$ 156,757.00
2025	11	014-Caldwell	Preservation	SR 1756	SR 1740	Alexander Co Line	1.41	Seal - Triple	\$ 132,352.00
2025	11	014-Caldwell	Preservation	SR 1757	Landing View Dr (NS)	SR 1751	1.38	Seal - Triple	\$ 116,582.00
2025	11	014-Caldwell	Preservation	SR 1770	SR 1718	SR 1108	1.47	Seal - Triple	\$ 137,984.00
2025	11	014-Caldwell	Preservation	SR 1786	SR 1749	SR 1735	0.96	Seal - Triple	\$ 90,112.00
2025	11	014-Caldwell	Preservation	SR 1788	US 64	US 64	1.34	Seal - Triple	\$ 113,203.00
2025	11	014-Caldwell	Preservation	SR 1794	ALEXANDER Co Line	EOM	0.1	Seal - Triple	\$ 8,448.00
2025	11	014-Caldwell	Preservation	SR 1825	SR 1160	EOM	0.26	Seal - Triple	\$ 21,965.00
2025	11	014-Caldwell	Preservation	SR 1852	SR 1712	EOM	0.22	Seal - Triple and Fog Seal	\$ 18,586.00
2025	11	014-Caldwell	Preservation	SR 1853	SR 1723	EOM	0.15	Seal - Triple and Fog Seal	\$ 12,672.00
2025	11	014-Caldwell	Preservation	SR 1900	SR 1153	CUL-DE-SAC	0.23	Seal - Triple and Fog Seal	\$ 21,589.00
2025	11	014-Caldwell	Preservation	SR 1901	SR 1112	EOM	0.19	Seal - Triple and Fog Seal	\$ 16,051.00
2025	11	014-Caldwell	Preservation	SR 1909	SR 1287	CUL-DE-SAC	0.05	Seal - Triple and Fog Seal	\$ 4,224.00
2025	11	014-Caldwell	Preservation	SR 1910	SR 1287	EOM	0.05	Seal - Triple and Fog Seal	\$ 4,224.00
2025	11	014-Caldwell	Preservation	SR 1911	SR 1287	CUL-DE-SAC	0.05	Seal - Triple and Fog Seal	\$ 4,224.00
2025	11	014-Caldwell	Preservation	SR 1912	SR 1287	CUL-DE-SAC	0.12	Seal - Triple and Fog Seal	\$ 10,138.00
2025	11	014-Caldwell	Preservation	SR 1913	SR 1290	CUL-DE-SAC	0.07	Seal - Triple and Fog Seal	\$ 5,914.00
2025	11	014-Caldwell	Preservation	SR 1914	SR 1290	EOM	0.05	Seal - Triple and Fog Seal	\$ 4,224.00
2025	11	014-Caldwell	Preservation	SR 1915	SR 1290	EOM	0.08	Seal - Triple and Fog Seal	\$ 6,758.00
2025	11	014-Caldwell	Preservation	SR 1916	SR 1290	CUL-DE-SAC	0.05	Seal - Triple and Fog Seal	\$ 4,224.00
2025	11	014-Caldwell	Preservation	SR 1922	SR 1124	EOM	0.08	Seal - Triple and Fog Seal	\$ 6,007.00
2025	11	086-Surry	Resurfacing	SR 1142	NC 268 BUS	NC 268	2.23	1.5" S9.5B	\$ 784,960.00
2025	11	086-Surry	Resurfacing	SR 1144	NC 268 BUS	PVMT Width Change	1.88	1.5" S9.5B	\$ 794,112.00
2025	11	086-Surry	Resurfacing	SR 1144	PVMT Width Change	NC 268	0.11	1.5" S9.5B	\$ 106,480.00
2025	11	086-Surry	Resurfacing	SR 1301	SR 1307	SR 1315	1.06	1.5" S9.5B	\$ 373,120.00
2025	11	086-Surry	Resurfacing	SR 1341	SR 1001	SR 1439	2.383	1.5" S9.5B	\$ 754,934.00
2025	11	086-Surry	Resurfacing	SR 1341	SR 1439	BRIDGE	1.72	1.5" S9.5B	\$ 544,896.00
2025	11	086-Surry	Resurfacing	SR 1350	SR 1544	SR 1395	2.08	1.5" S9.5B	\$ 732,160.00
2025	11	086-Surry	Resurfacing	SR 1443	SR 1376	SR 1375	0.17	1.5" S9.5B	\$ 47,872.00
2025	11	086-Surry	Resurfacing	SR 1624	SR 2412	SR 1625	1.44	1.5" S9.5B	\$ 506,880.00
2025	11	086-Surry	Resurfacing	SR 1761	SR 2432	END PVMT	0.14	1.5" S9.5B	\$ 44,352.00
2025	11	086-Surry	Preservation	SR 1126	SR 1001	SR 1127	0.8	Seal - Triple	\$ 75,093.00
2025	11	086-Surry	Preservation	SR 1131	SR 1001	EOM	1.39	Seal - Triple	\$ 117,427.00
2025	11	086-Surry	Preservation	SR 1133	SR 1001	EOP	0.4	Seal - Triple	\$ 37,547.00
2025	11	086-Surry	Preservation	SR 1136	N ELKIN DR	US 21	0.38	Seal - Triple	\$ 35,669.00
2025	11	086-Surry	Preservation	SR 1143	NC 268	EOM	0.68	Seal - Triple	\$ 76,595.00
2025	11	086-Surry	Preservation	SR 1163	SR 1161	SR 1164	0.5	Seal - Triple	\$ 37,547.00
2025	11	086-Surry	Preservation	SR 1164	US 21	Wilkes Co Line	0.3	Seal - Triple	\$ 25,344.00
2025	11	086-Surry	Preservation	SR 1193	SR 1001	CUL-DE-SAC	0.4	Seal - Triple and Fog Seal	\$ 37,547.00
2025	11	086-Surry	Preservation	SR 1198	SR 1001	DE	0.062	Seal - Triple	\$ 4,656.00
2025	11	086-Surry	Preservation	SR 1211	SR 1202	CUL-DE-SAC	0.17	Seal - Triple and Fog Seal	\$ 15,957.00
2025	11	086-Surry	Preservation	SR 1214	SR 1001	CUL-DE-SAC	0.25	Seal - Triple and Fog Seal	\$ 23,467.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	11	086-Surry	Preservation	SR 1219	SR 1001	CUL-DE-SAC	0.33	Seal - Triple and Fog Seal	\$ 27,878.00
2025	11	086-Surry	Preservation	SR 1301	SR 1001	END PVMT	0.77	Seal - Triple	\$ 72,277.00
2025	11	086-Surry	Preservation	SR 1301	SR 1302	SR 1307	2.37	Seal - Triple	\$ 200,218.00
2025	11	086-Surry	Preservation	SR 1301	SR 1324	SR 1325	1.27	Seal - Triple	\$ 107,290.00
2025	11	086-Surry	Preservation	SR 1332	SR 1331	EOP	1.03	Seal - Triple	\$ 87,014.00
2025	11	086-Surry	Preservation	SR 1345	SR 1609	NC 89	0.97	Seal - Triple	\$ 91,051.00
2025	11	086-Surry	Preservation	SR 1458	SR 1395	END PVMT	0.37	Seal - Triple	\$ 34,731.00
2025	11	086-Surry	Preservation	SR 1459	SR 1458	END PVMT	0.215	Seal - Triple and Fog Seal	\$ 20,181.00
2025	11	086-Surry	Preservation	SR 1475	SR 1001	EOM	0.74	Seal - Triple and Fog Seal	\$ 55,569.00
2025	11	086-Surry	Preservation	SR 1494	SR 1459	DE	0.31	Seal - Triple and Fog Seal	\$ 29,099.00
2025	11	086-Surry	Preservation	SR 1495	SR 1494	SR 1504	0.2	Seal - Triple and Fog Seal	\$ 18,773.00
2025	11	086-Surry	Preservation	SR 1496	SR 1494	END PVMT	0.099	Seal - Triple and Fog Seal	\$ 9,293.00
2025	11	086-Surry	Preservation	SR 1498	SR 1001	END PVMT	0.08	Seal - Triple and Fog Seal	\$ 6,758.00
2025	11	086-Surry	Preservation	SR 1499	SR 1475	END Maintenance	0.5	Seal - Triple and Fog Seal	\$ 37,547.00
2025	11	086-Surry	Preservation	SR 1513	SR 1133	SR 1302	0.31	Seal - Triple and Fog Seal	\$ 29,099.00
2025	11	086-Surry	Preservation	SR 1525	SR 1133	CUL-DE-SAC	0.21	Seal - Triple and Fog Seal	\$ 19,712.00
2025	11	086-Surry	Preservation	SR 1527	SR 1302	SR 1528	0.09	Seal - Triple and Fog Seal	\$ 8,448.00
2025	11	086-Surry	Preservation	SR 1528	SR 1527	CUL-DE-SAC	0.07	Seal - Triple and Fog Seal	\$ 6,571.00
2025	11	086-Surry	Preservation	SR 1540	SR 1326	CUL-DE-SACE	0.17	Seal - Triple and Fog Seal	\$ 14,362.00
2025	11	086-Surry	Preservation	SR 1625	SR 1640	SR 1624	1.67	Seal - Triple	\$ 141,082.00
2025	11	086-Surry	Preservation	SR 1744	SR 1742	END MAINTENANCE	0.9	Seal - Triple and Fog Seal	\$ 67,584.00
2025	11	086-Surry	Preservation	SR 2021	SR 2019	EOM	1.2	Seal - Triple and Fog Seal	\$ 90,112.00
2025	11	095-Watauga	Resurfacing	US 221 (US 421 SB)	Grove St (NS)	DIVIDED HWY	1.644	Mill 1.5" and 1.5" S9.5C	\$ 1,736,064.00
2025	11	095-Watauga	Resurfacing	US 321	US 421	SR 1211	2.46	Full Depth Patching and 1.5" S9.5C	\$ 1,082,400.00
2025	11	095-Watauga	Resurfacing	US 321	SR 1211	SR 1238	1.77	Full Depth Patching and 1.5" S9.5C	\$ 778,800.00
2025	11	095-Watauga	Preservation	SR 1139	SR 1125	Avery Co.	0.086	Seal - Triple	\$ 7,265.00
2025	11	095-Watauga	Preservation	SR 1341	SR 1340	ASHE CO	1.21	Seal - Triple	\$ 113,579.00
2025	11	095-Watauga	Preservation	SR 1355	US221	BRIDGE # 0147	0.54	Seal - Triple	\$ 50,688.00
2025	11	095-Watauga	Preservation	SR 1355	BRIDGE # 0147	SR 1671	1.21	Seal - Triple	\$ 113,579.00
2025	11	095-Watauga	Preservation	SR 1379	SR 1333	EOM	0.7	Seal - Triple	\$ 52,565.00
2025	11	095-Watauga	Preservation	SR 1389	SR 1357	EOM	0.3	Seal - Triple and Fog Seal	\$ 28,160.00
2025	11	095-Watauga	Preservation	SR 1397	SR 1672	EOM	0.05	Seal - Triple and Fog Seal	\$ 4,224.00
2025	11	095-Watauga	Preservation	SR 1402	SR 1416	EOM	0.29	Seal - Triple and Fog Seal	\$ 24,499.00
2025	11	095-Watauga	Preservation	SR 1404	SR 1326	END PVMT	0.51	Seal - Triple	\$ 38,298.00
2025	11	095-Watauga	Preservation	SR 1412	SR 1416	END Maintenance	0.88	Seal - Triple	\$ 74,342.00
2025	11	095-Watauga	Preservation	SR 1553	SR 1552	END PVMT	0.15	Seal - Triple	\$ 12,672.00
2025	11	095-Watauga	Preservation	SR 1562	US221	EOM	0.1	Seal - Triple and Fog Seal	\$ 8,448.00
2025	11	095-Watauga	Preservation	SR 1578	SR 1511	SR 1651	0.595	Seal - Triple	\$ 50,266.00
2025	11	095-Watauga	Preservation	SR 1594	NC105	EOM	0.2	Seal - Triple and Fog Seal	\$ 15,019.00
2025	11	095-Watauga	Preservation	SR 1597	SR 1557	EOM	0.5	Seal - Triple	\$ 32,853.00
2025	11	095-Watauga	Preservation	SR 1607	SR 1530	EOM	0.15	Seal - Triple	\$ 11,264.00
2025	11	095-Watauga	Preservation	SR 1619	SR 1613	EOM	0.1	Seal - Triple and Fog Seal	\$ 10,325.00
2025	11	095-Watauga	Preservation	SR 1643	SR 1613	EOM	0.19	Seal - Triple and Fog Seal	\$ 16,051.00
2025	11	095-Watauga	Preservation	SR 1648	SR 1613	EOM	0.08	Seal - Triple and Fog Seal	\$ 6,007.00
2025	11	095-Watauga	Preservation	SR 1651	SR 1578	END Maintenance	0.132	Seal - Triple	\$ 11,151.00
2025	11	097-Wilkes	Resurfacing	NC 16	SR 1190	.14 MI North of SR 2545	1.89	1.5" S9.5C	\$ 864,864.00
2025	11	097-Wilkes	Resurfacing	NC 16	SR 1555	SR 1558	1.67	1.5" S9.5C	\$ 852,368.00
2025	11	097-Wilkes	Resurfacing	NC 16	SR 1558	SR 1355	5.38	1.5" S9.5C	\$ 1,988,448.00
2025	11	097-Wilkes	Resurfacing	NC 18	SR 1125	SR 1116	1.77	1.5" S9.5C	\$ 903,408.00
2025	11	097-Wilkes	Resurfacing	NC 268	SR 1141	Begin 3-Lane	3.36	1.5" S9.5C	\$ 1,360,128.00
2025	11	097-Wilkes	Resurfacing	SR 1002	NC 18	SR 1701	1.2	1.5" S9.5C	\$ 380,160.00
2025	11	097-Wilkes	Resurfacing	SR 1103	SR 1194	SR 1106	1.98	1.5" S9.5B	\$ 627,264.00
2025	11	097-Wilkes	Resurfacing	SR 1103	SR 1210	NC 268	1.04	1.5" S9.5B	\$ 366,080.00
2025	11	097-Wilkes	Preservation	SR 1111	SR 1110	EOM	0.433	Seal - Triple and Fog Seal	\$ 32,515.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	11	097-Wilkes	Preservation	SR 1150	US 421	SR 1148	1.82	Seal - Triple and Fog Seal	\$ 153,754.00
2025	11	097-Wilkes	Preservation	SR 1150	BEG PVMT	SR 1155	2.18	Seal - Triple and Fog Seal	\$ 184,166.00
2025	11	097-Wilkes	Preservation	SR 1715	SR 1730	EOP	4.56	Seal - Triple and Fog Seal	\$ 406,630.00
2025	11	097-Wilkes	Preservation	SR 1934	SR 1935	SR 1999	3.5	Seal - Triple and Fog Seal	\$ 312,107.00
2025	11	097-Wilkes	Preservation	SR 1945	SR 1946	EOM	1.65	Seal - Triple and Fog Seal	\$ 154,880.00
2025	11	097-Wilkes	Preservation	SR 1946	SR 1002	SR 1945	1.19	Seal - Triple and Fog Seal	\$ 100,531.00
2025	11	097-Wilkes	Preservation	SR 1947	SR 1946	EOM	0.7	Seal - Triple and Fog Seal	\$ 59,136.00
2025	11	097-Wilkes	Preservation	SR 1996	NC 268	EOM	0.15	Seal - Triple and Fog Seal	\$ 11,264.00
2025	11	097-Wilkes	Preservation	SR 1997	NC 268	SR 1990	0.94	Seal - Triple and Fog Seal	\$ 74,999.00
2025	11	097-Wilkes	Preservation	SR 2034	SR 1913	SR 2026/END Pvmnt	0.65	Seal - Triple and Fog Seal	\$ 54,912.00
2025	11	097-Wilkes	Preservation	SR 2311	SR 2309	EOP	1.32	Seal - Triple and Fog Seal	\$ 111,514.00
2025	11	097-Wilkes	Preservation	SR 2311	BOP	SR 2305	0.1	Seal - Triple and Fog Seal	\$ 7,509.00
2025	11	099-Yadkin	Resurfacing	US 21	IREDELL CO	.06 mi South of SR 1314	5.28	Full Depth Patching and 1.5" S9.5C	\$ 2,044,416.00
2025	11	099-Yadkin	Resurfacing	SR 1331	SR 1314	SR 1361	6.91	1.5" S9.5B	\$ 2,310,704.00
2025	11	099-Yadkin	Resurfacing	SR 1331	SR 1361	SR 1352	2.79	1.5" S9.5B	\$ 932,976.00
2025	11	099-Yadkin	Preservation	SR 1106	SR 1107	END Pavmnt	0.28	Seal - Triple	\$ 26,283.00
2025	11	099-Yadkin	Preservation	SR 1118	SR 1173	EOM	0.65	Seal - Triple	\$ 54,912.00
2025	11	099-Yadkin	Preservation	SR 1215	SR 1216	CDS	0.06	Seal - Triple and Fog Seal	\$ 5,632.00
2025	11	099-Yadkin	Preservation	SR 1216	SR 1107	EOM	0.48	Seal - Triple and Fog Seal	\$ 36,045.00
2025	11	099-Yadkin	Preservation	SR 1305	SR 1300	EOM	0.19	Seal - Triple and Fog Seal	\$ 14,268.00
2025	11	099-Yadkin	Preservation	SR 1306	SR1300	Wilkes Co Line	0.659	Seal - Triple	\$ 55,672.00
2025	11	099-Yadkin	Preservation	SR 1335	SR 1338	SR 1334	2.3	Seal - Triple	\$ 194,304.00
2025	11	099-Yadkin	Preservation	SR 1391	SR 1300	CDS	0.15	Seal - Triple and Fog Seal	\$ 11,264.00
2025	11	099-Yadkin	Preservation	SR 1393	US 21 BUS	EOM	0.78	Seal - Triple and Fog Seal	\$ 73,216.00
2025	11	099-Yadkin	Preservation	SR 1394	SR 1393	SR 1393	0.54	Seal - Triple and Fog Seal	\$ 45,619.00
2025	11	099-Yadkin	Preservation	SR 1407	US 21 BUS	SR 1409	0.19	Seal - Triple and Fog Seal	\$ 16,943.00
2025	11	099-Yadkin	Preservation	SR 1408	SR 1407	EOM	0.1	Seal - Triple and Fog Seal	\$ 8,448.00
2025	11	099-Yadkin	Preservation	SR 1409	SR 1407	EOM	0.09	Seal - Triple and Fog Seal	\$ 8,026.00
2025	11	099-Yadkin	Preservation	SR 1410	US 21 BUS	SR 1409	0.18	Seal - Triple and Fog Seal	\$ 16,051.00
2025	11	099-Yadkin	Preservation	SR 1427	SR 1300	EOM	0.2	Seal - Triple and Fog Seal	\$ 16,896.00
2025	11	099-Yadkin	Preservation	SR 1601	SR 1570	EOM	1	Seal - Triple	\$ 84,480.00
2025	11	099-Yadkin	Preservation	SR 1602	SR 1570	END PVMT	0.14	Seal - Triple	\$ 11,827.00
2025	11	099-Yadkin	Preservation	SR 1602	BEGIN PVMT	SR 1570	0.93	Seal - Triple	\$ 78,566.00
2025	11	099-Yadkin	Preservation	SR 1644	SR 1569	EOM	0.38	Seal - Triple and Fog Seal	\$ 35,669.00
2025	11	099-Yadkin	Preservation	SR 1651	SR 1569	Cul-De-Sac	0.42	Seal - Triple and Fog Seal	\$ 39,424.00
2025	12	002-Alexander	Resurfacing	NC 127	SR 1163	US 64	4.382	1.5" S9.5C	\$ 704,000.00
2025	12	002-Alexander	Resurfacing	SR 1109	SR 1110	DEAD END	1.009	1.0" S9.5B	\$ 100,900.00
2025	12	002-Alexander	Resurfacing	SR 1114	NC 16	END PVMT	0.198	1.0" S9.5B	\$ 19,800.00
2025	12	002-Alexander	Resurfacing	SR 1183	NC 16	DEAD END	0.594	1.0" S9.5B	\$ 59,400.00
2025	12	002-Alexander	Resurfacing	SR 1254	SR 1109	DEAD END	0.063	1.0" S9.5B	\$ 6,300.00
2025	12	002-Alexander	Resurfacing	SR 1412	SR 1404	SR 1403	3.6	1.5" S9.5C	\$ 558,000.00
2025	12	002-Alexander	Resurfacing	SR 1480	SR 1479	DEAD END	0.235	1.0" S9.5B	\$ 23,500.00
2025	12	002-Alexander	Resurfacing	SR 1570	SR 1480	DEAD END	0.175	1.0" S9.5B	\$ 17,500.00
2025	12	002-Alexander	Resurfacing	SR 1626	SR 1605	SR 1005	3.13	1.0" S9.5B	\$ 313,000.00
2025	12	002-Alexander	Resurfacing	SR 1644	SR 1005	DEAD END	0.259	1.0" S9.5B	\$ 25,900.00
2025	12	002-Alexander	Resurfacing	SR 1651	NC 90	END MAINT.	0.223	1.0" S9.5B	\$ 22,300.00
2025	12	002-Alexander	Resurfacing	SR 1664	SR 1605	SR 1627	0.814	1.0" S9.5B	\$ 81,400.00
2025	12	002-Alexander	Resurfacing	SR 1685	SR 1005	DEAD END	0.334	1.0" S9.5B	\$ 33,400.00
2025	12	002-Alexander	Resurfacing	SR 1827	SR 1132	DEAD END	0.282	1.0" S9.5B	\$ 36,300.00
2025	12	002-Alexander	Resurfacing	SR 1833	NC 16	DEAD END	0.556	1.0" S9.5B	\$ 55,600.00
2025	12	002-Alexander	Resurfacing	SR 1868	SR 1109	SR 1875	0.363	1.0" S9.5B	\$ 36,300.00
2025	12	002-Alexander	Resurfacing	SR 1875	SR 1868	END MAINT.	0.45	1.0" S9.5B	\$ 45,000.00
2025	12	002-Alexander	Preservation	SR 1111	SR 1110	NC 16	1.372	Seal - Double and Fog Seal	\$ 46,648.00
2025	12	002-Alexander	Preservation	SR 1144	NC 127	SR 1158	2.342	Seal - Double and Fog Seal	\$ 79,628.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	12	002-Alexander	Preservation	SR 1145	SR 1144	Caldwell CL	0.221	Seal - Double and Fog Seal	\$ 7,514.00
2025	12	002-Alexander	Preservation	SR 1151	SR 1137	SR 1150	0.88	Seal - Double and Fog Seal	\$ 29,920.00
2025	12	002-Alexander	Preservation	Sr 1157	SR 1156	Caldwell CL	1.362	Seal - Double and Fog Seal	\$ 46,308.00
2025	12	002-Alexander	Preservation	SR 1165	SR 1002	US 64	1.611	Seal - Double and Fog Seal	\$ 54,774.00
2025	12	002-Alexander	Preservation	SR 1166	NC 127	NC 127	1.95	Seal - Double and Fog Seal	\$ 66,300.00
2025	12	002-Alexander	Preservation	SR 1221	SR 1124	DEAD END	1.438	Seal - Double and Fog Seal	\$ 50,330.00
2025	12	002-Alexander	Preservation	SR 1318	SR 1313	SR 1307	3.576	Seal - Double and Fog Seal	\$ 125,160.00
2025	12	002-Alexander	Preservation	SR 1405	NC 16	SR 1412	1.983	Seal - Double and Fog Seal	\$ 67,422.00
2025	12	002-Alexander	Preservation	SR 1425	SR 1412	SR 1419	4.638	Seal - Double and Fog Seal	\$ 162,330.00
2025	12	002-Alexander	Preservation	SR 1631	SR 1631	SR 1617	2	Seal - Double and Fog Seal	\$ 70,000.00
2025	12	018-Catawba	Resurfacing	NC 10	SR 1005	US 321 BUS	2.74	Full Depth Patching and 1.5" S9.5C	\$ 600,000.00
2025	12	018-Catawba	Resurfacing	SR 1124	BURKE CO	SR 1002	1.22	Full Depth Patching and 1.5" S9.5B	\$ 91,500.00
2025	12	018-Catawba	Resurfacing	SR 1476	I 40	SR 1692	1.01	Mill 1.5" and 1.5" S9.5C	\$ 75,750.00
2025	12	018-Catawba	Resurfacing	SR 1486	SR 1517	SR 1453	0.342	1.5" S9.5B	\$ 37,620.00
2025	12	018-Catawba	Resurfacing	SR 1530	SR 1400	END MAINT	0.408	Full Depth Patching and 1.5" S9.5B	\$ 44,880.00
2025	12	018-Catawba	Resurfacing	SR 1535	SR 1491	DE	0.35	1.0" S9.5B	\$ 40,000.00
2025	12	018-Catawba	Resurfacing	SR 1608	SR 1400	SR 1530	0.399	Full Depth Patching and 1.25" S9.5A	\$ 43,890.00
2025	12	018-Catawba	Resurfacing	SR 1633	SR 1453	PVMT CHANGE	0.394	Full Depth Patching and 1.5" S9.5B	\$ 43,340.00
2025	12	018-Catawba	Resurfacing	SR 1640	SR 1529	END MAINT	0.362	Full Depth Patching and 1.25" S9.5A	\$ 39,820.00
2025	12	018-Catawba	Resurfacing	SR 1655	SR 1530	SR 1400	0.218	Full Depth Patching and 1.25" S9.5A	\$ 24,200.00
2025	12	018-Catawba	Resurfacing	SR 1656	SR 1517	END MAINT	0.373	1.25" SF9.5A	\$ 41,030.00
2025	12	018-Catawba	Resurfacing	SR 1658	SR 1529	END MAINT	0.169	Full Depth Patching and 1.25" S9.5A	\$ 18,590.00
2025	12	018-Catawba	Resurfacing	SR 1684	SR 1502	SR 2394	0.44	Full Depth Patching and 1.25" S9.5A	\$ 48,400.00
2025	12	018-Catawba	Resurfacing	SR 1709	SR 1006	SR 2429	1.272	1.5" S9.5B	\$ 139,920.00
2025	12	018-Catawba	Resurfacing	SR 1709	SR 2429	SR 1715	1.21	1.5" S9.5B	\$ 133,100.00
2025	12	018-Catawba	Resurfacing	SR 1766	SR 1747	CUL DE SAC	0.13	Full Depth Patching and 1.5" S9.5B	\$ 14,300.00
2025	12	018-Catawba	Resurfacing	SR 1837	SR 1848	SR 1835	1.3	1.5" S9.5C and Widen	\$ 97,500.00
2025	12	018-Catawba	Resurfacing	SR 1838	SR 1848	MP 2.00	2	1.25" SF9.5A	\$ 220,000.00
2025	12	018-Catawba	Resurfacing	SR 1838	MP 2.00	SR 1838	1.652	1.25" SF9.5A	\$ 181,720.00
2025	12	018-Catawba	Resurfacing	SR 1841	NC 150	END MAINT	2.955	Full Depth Patching and 1.5" S9.5B	\$ 296,000.00
2025	12	018-Catawba	Resurfacing	SR 1848	SR 1847	NC 150	1.669	1.5" S9.5B	\$ 183,590.00
2025	12	018-Catawba	Resurfacing	SR 1848	NC 150	SR 1843	0.202	1.25" SF9.5A	\$ 22,220.00
2025	12	018-Catawba	Resurfacing	SR 1852	Lincoln Co	SR 2714	1.5	Full Depth Patching and 1.5" S9.5C	\$ 1,575,800.00
2025	12	018-Catawba	Resurfacing	SR 1874	SR 1810	SR 1992	1.25	1.5" S9.5B	\$ 137,500.00
2025	12	018-Catawba	Resurfacing	SR 1874	SR 1992	SR 1866	1.171	1.0" S9.5B	\$ 128,810.00
2025	12	018-Catawba	Resurfacing	SR 1874	SR 1866	SR 1858	1.11	1.5" S9.5B	\$ 122,100.00
2025	12	018-Catawba	Resurfacing	SR 1911	SR 1884	SR 1910	0.16	Patching and 1.0" S9.5A	\$ 12,000.00
2025	12	018-Catawba	Resurfacing	SR 1910	SR 1909	SR 1911	0.12	Patching and 1.0" S9.5A	\$ 9,000.00
2025	12	018-Catawba	Resurfacing	SR 1940	SR 1815	SR 1941	0.147	1.25" SF9.5A	\$ 16,170.00
2025	12	018-Catawba	Resurfacing	SR 1941	END MAINT	END MAINT	0.218	1.25" SF9.5A	\$ 24,200.00
2025	12	018-Catawba	Resurfacing	SR 1948	SR 1905	END MAINT	0.406	1.25" SF9.5A	\$ 44,660.00
2025	12	018-Catawba	Resurfacing	SR 1956	SR 1848	END MAINT	0.396	1.25" SF9.5A	\$ 43,560.00
2025	12	018-Catawba	Resurfacing	SR 2096	SR 2008	SR 2097	0.15	Full Depth Patching and 1.25" S9.5B	\$ 15,000.00
2025	12	018-Catawba	Resurfacing	SR 2097	SR 2098	SR 2098	0.303	Full Depth Patching and 1.25" S9.5B	\$ 31,000.00
2025	12	018-Catawba	Resurfacing	SR 2098	SR 2097	DEAD END	0.382	Full Depth Patching and 1.25" S9.5B	\$ 38,000.00
2025	12	018-Catawba	Resurfacing	SR 2229	SR 1618	END MAINT	0.085	.75" S4.75A	\$ 9,350.00
2025	12	018-Catawba	Resurfacing	SR 2273	SR 2274	SR 2272	0.19	.75" S4.75A	\$ 20,900.00
2025	12	018-Catawba	Resurfacing	SR 2274	SR 2274	END MAINT	0.555	Full Depth Patching and 1.25" S9.5A	\$ 61,600.00
2025	12	018-Catawba	Resurfacing	SR 2326	SR 1608	END MAINT	0.169	Full Depth Patching and 1.25" S9.5A	\$ 18,590.00
2025	12	018-Catawba	Resurfacing	SR 2384	SR 1400	SR 1608	0.309	Full Depth Patching and 1.25" S9.5A	\$ 34,100.00
2025	12	018-Catawba	Resurfacing	SR 2393	SR 1655	END MAINT	0.296	.75" S4.75A	\$ 33,000.00
2025	12	018-Catawba	Resurfacing	SR 2459	SR 1714	SR 2460	0.1	Full Depth Patching and 1.5" S9.5B	\$ 11,000.00
2025	12	018-Catawba	Resurfacing	SR 2701	SR 1841	DEAD END	0.17	Patching and 1.0" S9.5A	\$ 12,750.00
2025	12	018-Catawba	Resurfacing	SR 2763	SR 1838	CUL DE SAC	0.087	Mill .75" and .75" S9.5A	\$ 9,900.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	12	018-Catawba	Resurfacing	SR 2764	SR 1848	CUL DE SAC	0.11	1.25" SF9.5A	\$ 12,100.00
2025	12	018-Catawba	Resurfacing	SR 2764	MP 0.11	CUL DE SAC	0.356	1.25" SF9.5A	\$ 39,160.00
2025	12	018-Catawba	Resurfacing	SR 2791	SR 1838	CUL DE SAC	0.278	Mill .75" and .75" S9.5A	\$ 30,800.00
2025	12	018-Catawba	Resurfacing	SR 2792	SR 1838	CUL DE SAC	0.386	Mill .75" and .75" S9.5A	\$ 42,460.00
2025	12	018-Catawba	Resurfacing	SR 2793	SR 1841	SR 2794	0.141	Mill .75" and .75" S9.5A	\$ 15,510.00
2025	12	018-Catawba	Resurfacing	SR 2794	END MAINT	END MAINT	0.07	Mill .75" and .75" S9.5A	\$ 7,700.00
2025	12	018-Catawba	Resurfacing	SR 2795	SR 1838	CUL DE SAC	0.146	Mill .75" and .75" S9.5A	\$ 16,060.00
2025	12	018-Catawba	Resurfacing	SR 2796	SR 1838	CUL DE SAC	0.347	Mill .75" and .75" S9.5A	\$ 38,170.00
2025	12	018-Catawba	Resurfacing	SR 2797	SR 2796	CUL DE SAC	0.117	Mill .75" and .75" S9.5A	\$ 13,200.00
2025	12	018-Catawba	Resurfacing	SR 3004	SR 1453	END MAINT	0.61	Patching and 1.0" S9.5A	\$ 45,750.00
2025	12	018-Catawba	Resurfacing	SR 3018	SR 1453	SR 3018	0.48	Patching and 1.0" S9.5A	\$ 36,000.00
2025	12	018-Catawba	Resurfacing	SR 3116	SR 1837	DEAD END	0.29	Patching and 1.0" S9.5A	\$ 21,750.00
2025	12	018-Catawba	Resurfacing	SR 3119	SR 1838	CUL DE SAC	0.863	Mill .75" and .75" S9.5A	\$ 93,930.00
2025	12	018-Catawba	Resurfacing	SR 3120	SR 3119	CUL DE SAC	0.095	Mill .75" and .75" S9.5A	\$ 11,000.00
2025	12	018-Catawba	Resurfacing	SR 3121	SR 3119	CUL DE SAC	0.135	Mill .75" and .75" S9.5A	\$ 15,400.00
2025	12	018-Catawba	Resurfacing	SR 3122	SR 3119	CUL DE SAC	0.12	Mill .75" and .75" S9.5A	\$ 13,200.00
2025	12	018-Catawba	Resurfacing	SR 3123	SR 3119	CUL DE SAC	0.12	Mill .75" and .75" S9.5A	\$ 13,200.00
2025	12	018-Catawba	Resurfacing	SR 3126	SR 3125	CUL DE SAC	0.233	Mill .75" and .75" S9.5A	\$ 25,630.00
2025	12	018-Catawba	Resurfacing	SR 3127	SR 1325	CUL DE SAC	0.322	Mill .75" and .75" S9.5A	\$ 35,420.00
2025	12	018-Catawba	Resurfacing	SR 3127	SR 1325	DEAD END	0.32	Patching and 1.0" S9.5A	\$ 24,000.00
2025	12	018-Catawba	Resurfacing	SR 3128	CUL-DE-SAC	DEAD END	0.53	Patching and 1.0" S9.5A	\$ 39,750.00
2025	12	018-Catawba	Resurfacing	SR 3129	SR 3126	DEAD END	0.266	Patching and 1.0" S9.5A	\$ 20,250.00
2025	12	018-Catawba	Resurfacing	SR 3130	SR 3129	DEAD END	0.08	Patching and 1.0" S9.5A	\$ 6,000.00
2025	12	018-Catawba	Resurfacing	SR 3131	SR 3129	DEAD END	0.06	Patching and 1.0" S9.5A	\$ 4,500.00
2025	12	018-Catawba	Resurfacing	SR 3132	SR 3127	CUL DE SAC	0.134	Mill .75" and .75" S9.5A	\$ 14,740.00
2025	12	018-Catawba	Resurfacing	SR 3134	CUL DE SAC	CUL DE SAC	0.1	Mill .75" and .75" S9.5A	\$ 11,000.00
2025	12	018-Catawba	Resurfacing	SR 3135	SR 3127	CUL DE SAC	0.054	Mill .75" and .75" S9.5A	\$ 5,940.00
2025	12	018-Catawba	Resurfacing	SR 3137	SR 3125	DEAD END	0.246	Patching and 1.0" S9.5A	\$ 18,750.00
2025	12	018-Catawba	Resurfacing	SR 3139	SR 1838	CUL DE SAC	0.226	Mill .75" and .75" S9.5A	\$ 25,300.00
2025	12	018-Catawba	Preservation	SR 1002	NC 10	LINCOLN CO	1.25	Microsurface	\$ 109,200.00
2025	12	018-Catawba	Preservation	SR 1108	SR 1002	SR 1109	1.14	Microsurface	\$ 11,400.00
2025	12	018-Catawba	Preservation	SR 1108	SR 1109	SR 1271	1.46	Microsurface	\$ 14,600.00
2025	12	018-Catawba	Preservation	SR 1108	SR 1271	NC 10	1.237	Microsurface	\$ 12,400.00
2025	12	018-Catawba	Preservation	SR 1111	NC 18	BRIDGE	1.66	Microsurface	\$ 16,600.00
2025	12	018-Catawba	Preservation	SR 1111	BRIDGE	SR 1002	1.596	Microsurface	\$ 16,000.00
2025	12	018-Catawba	Preservation	SR 1112	SR 1111	BURKE CO	0.995	Microsurface	\$ 10,000.00
2025	12	018-Catawba	Preservation	SR 1116	SR 1002	SR 1119	1.76	Microsurface	\$ 25,000.00
2025	12	018-Catawba	Preservation	SR 1118	SR 1116	SR 1120	0.48	Microsurface	\$ 12,000.00
2025	12	018-Catawba	Preservation	SR 1122	SR 1002	SR 1002	0.68	Microsurface	\$ 27,200.00
2025	12	018-Catawba	Preservation	SR 1728	SR 1722	DEAD END	1.165	Microsurface	\$ 11,700.00
2025	12	018-Catawba	Preservation	SR 1801	NC 16	SR 1804	1.85	Microsurface	\$ 74,000.00
2025	12	018-Catawba	Preservation	SR 1803	NC 16	SR 1804	0.925	Microsurface	\$ 37,200.00
2025	12	018-Catawba	Preservation	SR 1809	SR 1807	SR 1810	1.696	Microsurface	\$ 18,000.00
2025	12	018-Catawba	Preservation	SR 1842	SR 1848	Dead End	1.48	Microsurface	\$ 24,000.00
2025	12	018-Catawba	Preservation	SR 1851	SR 1849	SR 1846	1.819	Microsurface	\$ 26,000.00
2025	12	018-Catawba	Preservation	SR 1853	LINCOLN CO	NC 150	1.939	Microsurface	\$ 19,400.00
2025	12	018-Catawba	Preservation	SR 1858	SR 1810	SR 1855	5.477	Microsurface	\$ 54,000.00
2025	12	018-Catawba	Preservation	SR 1859	SR 1858	SR 1860	1.076	Microsurface	\$ 10,800.00
2025	12	018-Catawba	Preservation	SR 1860	SR 1003	SR 1855	1.917	Microsurface	\$ 20,000.00
2025	12	018-Catawba	Preservation	SR 2023	SR 1008	SR 2024	1.57	Microsurface	\$ 62,800.00
2025	12	018-Catawba	Preservation	SR 2026	SR 2036	SR 2078	1.56	Microsurface	\$ 15,600.00
2025	12	018-Catawba	Preservation	SR 2026	SR 2078	SR 2024	1.366	Microsurface	\$ 13,700.00
2025	12	018-Catawba	Preservation	SR 2043	SR 2035	NC 10	1.875	Microsurface	\$ 75,200.00
2025	12	018-Catawba	Preservation	SR 2043	SR 2035	SR 2044	1.2	Microsurface	\$ 20,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	12	018-Catawba	Preservation	SR 2047	NC 10	LINCOLN CO	0.566	Microsurface	\$ 5,700.00
2025	12	018-Catawba	Preservation	SR 2063	NC 10	DEAD END	0.728	Microsurface	\$ 7,300.00
2025	12	023-Cleveland	Resurfacing	NC 10	SR 1004 +.143	Lincoln Co. line	8.391	1.5" S9.5B	\$ 1,476,816.00
2025	12	023-Cleveland	Resurfacing	NC 182	N.C. 18	S.R. 1001	0.529	1.5" S9.5B	\$ 93,352.00
2025	12	023-Cleveland	Resurfacing	NC 182	S.R. 1001	Lincoln Co Line	2.18	1.5" S9.5B	\$ 527,719.00
2025	12	023-Cleveland	Resurfacing	NC 216	SR 2023	Gaston Co Line	5.77	1.5" S9.5C	\$ 1,800,000.00
2025	12	023-Cleveland	Resurfacing	SR 1002	RUTHERFORD CO	NC 150	5.6	1.5" S9.5B	\$ 640,640.00
2025	12	023-Cleveland	Resurfacing	SR 1190	SR 1003	SR 1189	0.39	1.5" S9.5B	\$ 41,235.00
2025	12	023-Cleveland	Resurfacing	SR 1327	SR 1388	SR 1351	4.61	1.5" S9.5B and Widen	\$ 761,574.00
2025	12	023-Cleveland	Resurfacing	SR 1341	SR 1313	SR 1350	4.03	1.5" S9.5B	\$ 841,492.00
2025	12	023-Cleveland	Resurfacing	SR 1342	SR 1343	SR 1341	1.54	1.5" S9.5B	\$ 226,200.00
2025	12	023-Cleveland	Resurfacing	SR 1346	SR 1343	SR 1341	1.34	1.5" S9.5B	\$ 207,453.00
2025	12	023-Cleveland	Resurfacing	SR 1354	SR 1327	SR 1327	1.192	1.5" S9.5B	\$ 165,591.00
2025	12	023-Cleveland	Resurfacing	SR 1355	SR 1354	RUTHFRD. CO	0.208	1.5" S9.5C	\$ 31,186.00
2025	12	023-Cleveland	Resurfacing	SR 1370	SR 1369	Dead End	0.29	1.5" S9.5B	\$ 39,841.00
2025	12	023-Cleveland	Resurfacing	SR 1650	NC 18	NC 18	1.681	1.0" S9.5B	\$ 143,608.00
2025	12	023-Cleveland	Resurfacing	SR 1677	NC 18	SR 1650	0.06	1.0" S9.5B	\$ 6,214.00
2025	12	023-Cleveland	Resurfacing	SR 1800	NC 18	NC 182	1.349	1.5" S9.5B	\$ 112,913.00
2025	12	023-Cleveland	Resurfacing	SR 1803	SR 1809	NC 18	2.01	1.5" S9.5B	\$ 256,000.00
2025	12	023-Cleveland	Resurfacing	SR 1806	SR 1802	SR 1005	1.12	1.5" S9.5B	\$ 174,371.00
2025	12	023-Cleveland	Resurfacing	SR 2044	SR 2033	SR 1001	1.39	1.5" S9.5B	\$ 332,648.00
2025	12	023-Cleveland	Resurfacing	SR 2069	NC 150	NC 150	1.2	1.5" S9.5B	\$ 169,180.00
2025	12	023-Cleveland	Resurfacing	SR 2224	NC 18	SR 2218	1.07	1.5" S9.5B	\$ 174,972.00
2025	12	023-Cleveland	Preservation	Ellis Ferry Rd	SR 1140	DE	1.36	Seal - Double and Fog Seal	\$ 62,325.00
2025	12	023-Cleveland	Preservation	Camp Creek Ch. Rd	NC 150	SR 1206	3.72	Seal - Double and Fog Seal	\$ 147,342.00
2025	12	023-Cleveland	Preservation	Abes Mountain Rd	SR 1202	SR 1202	2.46	Seal - Double and Fog Seal	\$ 101,952.00
2025	12	023-Cleveland	Preservation	Greenlee Rd	SR 1002	SR 1202	0.96	Seal - Double and Fog Seal	\$ 47,926.00
2025	12	023-Cleveland	Preservation	40001532	SR 1529	D.E.	0.7	Seal - Double	\$ 36,781.00
2025	12	023-Cleveland	Preservation	40001542	SR 1632	SR 1573	1	Seal - Double	\$ 46,831.00
2025	12	023-Cleveland	Preservation	40001631	SR 1630	SR 1632	1.34	Seal - Double	\$ 58,220.00
2025	12	023-Cleveland	Preservation	SR 2276	US 29	SR 2238	1.18	.75" S4.75A	\$ 101,833.00
2025	12	023-Cleveland	Preservation	SR 2277	SR 2276	DE	0.19	.75" S4.75A	\$ 27,583.00
2025	12	023-Cleveland	Preservation	SR 2287	SR 2286	DE	0.92	.75" S4.75A	\$ 82,333.00
2025	12	023-Cleveland	Preservation	S.R. 2289	NC 161	NC 161	2.321	.75" S4.75A	\$ 187,833.00
2025	12	023-Cleveland	Preservation	SR 2354	NC 161	DE	0.4	.75" S4.75A	\$ 44,083.00
2025	12	023-Cleveland	Preservation	SR 2429	SR 2276	DE	0.23	.75" S4.75A	\$ 30,583.00
2025	12	023-Cleveland	Preservation	SR 2443	SR 2289	EOM	0.893	.75" S4.75A	\$ 80,083.00
2025	12	023-Cleveland	Preservation	Beachwood Rd	SR 1203	DE	0.7	Seal - Double and Fog Seal	\$ 38,910.00
2025	12	036-Gaston	Resurfacing	US 29/74	US 321S	NC 274	0.5	1.5" S9.5C	\$ 500,000.00
2025	12	036-Gaston	Resurfacing	NC 275	BRIDGE	NC279	1.07	1.5" S9.5B	\$ 300,000.00
2025	12	036-Gaston	Resurfacing	SR 1214	SR 1130	DEAD END	0.29	1.0" S9.5B	\$ 35,000.00
2025	12	036-Gaston	Resurfacing	SR 1215	SR 1214	SR 1216	0.068	1.0" S9.5B	\$ 6,800.00
2025	12	036-Gaston	Resurfacing	SR 1216	SR 1130	SR 1215	0.287	1.0" S9.5B	\$ 30,000.00
2025	12	036-Gaston	Resurfacing	SR 1217	SR 1216	DEAD END	0.067	1.0" S9.5B	\$ 5,800.00
2025	12	036-Gaston	Resurfacing	SR 1229	SR 1128	SR 1128	0.293	1.0" S9.5A	\$ 15,700.00
2025	12	036-Gaston	Resurfacing	SR 1310	US 29	SR 1341	0.429	1.0" S9.5B	\$ 32,250.00
2025	12	036-Gaston	Resurfacing	SR 1438	SR 1622	Lincoln Co.	0.92	1.5" S9.5B	\$ 175,000.00
2025	12	036-Gaston	Resurfacing	SR 1438	SR 1622	SR 1627	1.343	1.5" S9.5B	\$ 245,000.00
2025	12	036-Gaston	Resurfacing	SR 1600	NC 279	NC 279	0.632	1.5" S9.5B	\$ 100,000.00
2025	12	036-Gaston	Resurfacing	SR 1601	SR 1600	SR 1804	1.511	1.5" S9.5B	\$ 195,000.00
2025	12	036-Gaston	Resurfacing	SR1666	NC279	SR1620	1.11	1.5" S9.5B	\$ 195,000.00
2025	12	036-Gaston	Resurfacing	SR 1677	BEGIN MAINT	SR1607	0.089	1.0" S9.5B	\$ 7,000.00
2025	12	036-Gaston	Resurfacing	SR 1677	SR1607	D.END	0.039	1.0" S9.5B	\$ 16,000.00
2025	12	036-Gaston	Resurfacing	SR 1703	SR 1607	SR 1704	0.087	1.0" S9.5B	\$ 4,950.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	12	036-Gaston	Resurfacing	SR 1704	CDS	CDS	0.23	1.0" S9.5B	\$ 13,200.00
2025	12	036-Gaston	Resurfacing	SR 1740	SR 1602	DE	0.233	1.0" S9.5B	\$ 18,750.00
2025	12	036-Gaston	Resurfacing	SR 1741	SR 1740	CDS	0.1	1.0" S9.5B	\$ 8,000.00
2025	12	036-Gaston	Resurfacing	SR 1823	SR 1820	SR 1837	2.08	1.5" S9.5B	\$ 250,000.00
2025	12	036-Gaston	Resurfacing	SR 1823	SE 1820	SR 1827	3.18	1.5" S9.5B	\$ 400,000.00
2025	12	036-Gaston	Resurfacing	SR 1829	SR 1128	SR 1228	0.43	1.0" S9.5B	\$ 26,100.00
2025	12	036-Gaston	Resurfacing	SR 1831	SR 1847+.46 MILES	PVMT CHNG	0.18	1.5" S9.5B	\$ 17,000.00
2025	12	036-Gaston	Resurfacing	SR 1862	SR 1826	DE	0.347	1.0" S9.5B	\$ 34,700.00
2025	12	036-Gaston	Resurfacing	SR 1895	SR 1823	D END	0.308	1.0" S9.5B	\$ 23,100.00
2025	12	036-Gaston	Resurfacing	SR1959	SR 1923	DEAD END	0.116	1.5" S9.5B	\$ 60,000.00
2025	12	036-Gaston	Resurfacing	SR 2213	US 29	NC 7	0.839	1.5" S9.5B	\$ 170,000.00
2025	12	036-Gaston	Resurfacing	SR 2400	NC 274	SR 1255	1.82	1.5" S9.5B	\$ 300,000.00
2025	12	036-Gaston	Resurfacing	SR2439	NC274	SR2445	2.219	1.5" S9.5B	\$ 300,000.00
2025	12	036-Gaston	Resurfacing	SR2439	SR2445	NC279	1.475	1.5" S9.5B	\$ 200,800.00
2025	12	036-Gaston	Resurfacing	SR2446	SR2400	NC274	2.215	1.5" S9.5B	\$ 500,000.00
2025	12	036-Gaston	Resurfacing	SR 2660	SR 2657	SR 2656	0.102	1.0" S9.5A	\$ 6,000.00
2025	12	036-Gaston	Resurfacing	SR 2886	SR 2866	D END	0.117	1.0" S9.5B	\$ 8,800.00
2025	12	036-Gaston	Resurfacing	SR2887	SR2435	D.END	0.106	1.0" S9.5B	\$ 15,000.00
2025	12	036-Gaston	Resurfacing	SR2888	SR2889	SR2887	0.075	1.0" S9.5B	\$ 8,000.00
2025	12	036-Gaston	Resurfacing	SR 3117	SR 3113	D END	0.177	1.0" S9.5B	\$ 18,000.00
2025	12	036-Gaston	Resurfacing	SR3217	SR2200	SR2200	0.777	1.5" S9.5B	\$ 107,100.00
2025	12	036-Gaston	Resurfacing	SR 3233	SR 2040	D END	0.421	1.0" S9.5B	\$ 40,000.00
2025	12	036-Gaston	Resurfacing	SR 3234	SR 3233	CDS	0.13	1.0" S9.5B	\$ 13,000.00
2025	12	036-Gaston	Resurfacing	SR 3235	SR 3233	CDS	0.037	1.0" S9.5B	\$ 6,000.00
2025	12	036-Gaston	Resurfacing	SR 3236	SR3233	CDS	0.05	1.0" S9.5A	\$ 6,000.00
2025	12	036-Gaston	Resurfacing	SR 3330	NC 27	D END	0.297	1.0" S9.5B	\$ 37,000.00
2025	12	036-Gaston	Resurfacing	SR 3305	SR1965	CDS	0.016	1.0" S9.5B	\$ 16,000.00
2025	12	036-Gaston	Resurfacing	SR 3330	SR 3331	NC 27	0.295	1.0" S9.5B	\$ 30,000.00
2025	12	036-Gaston	Resurfacing	SR 3331	D END	D END	0.219	1.0" S9.5B	\$ 22,000.00
2025	12	036-Gaston	Preservation	NC 274	S.C. LINE	SR 2435	2.1	Microsurface	\$ 130,000.00
2025	12	036-Gaston	Preservation	SR 1130	SR 1126	SR 1112	1.407	Microsurface	\$ 56,600.00
2025	12	036-Gaston	Preservation	SR 1525	SR 1453	DEAD END	0.334	1.0" S9.5B	\$ 30,000.00
2025	12	036-Gaston	Preservation	SR 1526	SR 1525	DEAD END	0.189	1.0" S9.5B	\$ 18,000.00
2025	12	036-Gaston	Preservation	SR 1528	SR1409	D END	0.63	1.0" S9.5B	\$ 63,000.00
2025	12	036-Gaston	Preservation	SR 1602	SR 1604	SR 1605	2.2	Microsurface	\$ 100,000.00
2025	12	036-Gaston	Preservation	SR 1677	BEGIN MAINT	SR1607	0.615	1.0" S9.5B	\$ 60,000.00
2025	12	036-Gaston	Preservation	SR 1742	SR 1610	D END	0.151	1.0" S9.5B	\$ 11,350.00
2025	12	036-Gaston	Preservation	SR 1811	SR 1812	D. END	0.521	Microsurface	\$ 22,000.00
2025	12	036-Gaston	Preservation	SR1820	SR1902	SR1905	3.87	Microsurface	\$ 125,000.00
2025	12	036-Gaston	Preservation	SR1828	NC 27	SR1844	1.65	Microsurface	\$ 98,000.00
2025	12	036-Gaston	Preservation	SR 1840	SR 1828	SR 1830	0.468	Microsurface	\$ 19,000.00
2025	12	036-Gaston	Preservation	SR 1863	SR 1827	D END	0.17	1.0" S9.5B	\$ 17,000.00
2025	12	036-Gaston	Preservation	SR1900	LINC. CO	SR1820	0.357	Microsurface	\$ 16,000.00
2025	12	036-Gaston	Preservation	SR 1904	SR 1902	D. END	0.47	Microsurface	\$ 21,000.00
2025	12	036-Gaston	Preservation	SR 1907	SR 1820	LINC. CO.	1.169	Microsurface	\$ 64,300.00
2025	12	036-Gaston	Preservation	SR 1957	SR 1992	DE	0.894	Microsurface	\$ 33,300.00
2025	12	036-Gaston	Preservation	SR 1965	NC 27	ESM	0.402	1.0" S9.5B	\$ 30,000.00
2025	12	036-Gaston	Preservation	SR2002	NC 275	D. END	0.788	Microsurface	\$ 65,000.00
2025	12	036-Gaston	Preservation	SR 2364	SR 2271	SR 2271	0.111	Microsurface	\$ 3,500.00
2025	12	036-Gaston	Preservation	SR 2428	NC 274	S.C.	1.45	Microsurface	\$ 100,000.00
2025	12	036-Gaston	Preservation	SR 2430	NC 274	SR 2431	1.162	Microsurface	\$ 55,000.00
2025	12	036-Gaston	Preservation	SR 2571	NC 279	SR 2870	0.2	1.0" S9.5B	\$ 16,000.00
2025	12	036-Gaston	Preservation	SR 2650	SR 2431	S.C.	2.428	Microsurface	\$ 100,000.00
2025	12	036-Gaston	Preservation	SR 2656	NC 274	SR 2658	0.61	1.0" S9.5B	\$ 60,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	12	036-Gaston	Preservation	SR 2658	SR 2656	SR 2657	0.167	1.0" S9.5B	\$ 20,000.00
2025	12	036-Gaston	Preservation	SR 2681	NC 274	D END	0.198	1.0" S9.5B	\$ 20,000.00
2025	12	036-Gaston	Preservation	SR2682	NC 274	D END	0.205	1.0" S9.5B	\$ 21,000.00
2025	12	036-Gaston	Preservation	SR 2689	SR 2435	D E	0.247	1.0" S9.5B	\$ 24,000.00
2025	12	036-Gaston	Preservation	SR 2692	SR 2435	D E	0.206	1.0" S9.5B	\$ 21,000.00
2025	12	036-Gaston	Preservation	SR 2721	NC 274	DEND	0.59	1.0" S9.5B	\$ 59,000.00
2025	12	036-Gaston	Preservation	SR2722	SR 2721	NC 274	0.46	1.0" S9.5B	\$ 46,000.00
2025	12	036-Gaston	Preservation	SR2723	SR 2721	SR 2722	0.2	1.0" S9.5B	\$ 20,000.00
2025	12	036-Gaston	Preservation	SR 2724	SR2723	NC 274	0.23	1.0" S9.5B	\$ 23,000.00
2025	12	036-Gaston	Preservation	SR2725	SR 2721	SR2724	0.186	1.0" S9.5B	\$ 19,000.00
2025	12	036-Gaston	Preservation	SR2726	SR2725	NC274	0.138	1.0" S9.5B	\$ 14,000.00
2025	12	036-Gaston	Preservation	SR2727	SR 2725	NC 274	0.17	1.0" S9.5B	\$ 17,000.00
2025	12	036-Gaston	Preservation	SR 2728	NC 274	DEND	0.047	1.0" S9.5B	\$ 6,000.00
2025	12	036-Gaston	Preservation	2744	SR2439	SR2745	0.33	1.0" S9.5B	\$ 33,000.00
2025	12	036-Gaston	Preservation	SR2745	SR2744	SR2843	0.34	1.0" S9.5B	\$ 34,000.00
2025	12	036-Gaston	Preservation	SR 2820	SR2819	SR 2745	0.028	1.0" S9.5B	\$ 28,000.00
2025	12	036-Gaston	Preservation	SR2837	NC 274	SR2838	0.169	1.0" S9.5B	\$ 17,000.00
2025	12	036-Gaston	Preservation	SR2838	SR 2837	NC 274	0.28	1.0" S9.5B	\$ 27,000.00
2025	12	036-Gaston	Preservation	SR2839	SR2837	SR2838	0.21	1.0" S9.5B	\$ 21,000.00
2025	12	036-Gaston	Preservation	SR 2843	SR 2439	SR 2745	0.38	1.0" S9.5B	\$ 38,000.00
2025	12	036-Gaston	Preservation	SR 2848	NC 279	CDS	0.366	1.0" S9.5B	\$ 36,000.00
2025	12	036-Gaston	Preservation	SR2849	NC279	D.END	1.6	Seal - Slurry	\$ 125,000.00
2025	12	036-Gaston	Preservation	SR 2860	SR 2430	D END	0.52	Microsurface	\$ 25,000.00
2025	12	036-Gaston	Preservation	SR 2866	NC 274	SR 2886	0.485	1.0" S9.5B	\$ 40,000.00
2025	12	036-Gaston	Preservation	SR 2870	SR 2571	DE	0.09	1.0" S9.5B	\$ 7,500.00
2025	12	036-Gaston	Preservation	SR 3400	SR1823	D END	0.31	1.0" S9.5B	\$ 31,000.00
2025	12	049-Iredell	Resurfacing	US 21	Pvmt. Change @ I-77	US 21/NC 115 Split	2.14	1.5" S9.5C	\$ 481,500.00
2025	12	049-Iredell	Resurfacing	US 21	Pvmt. Change @ I-77	US 21/NC 115 Split	0.118	1.5" S9.5C	\$ 26,550.00
2025	12	049-Iredell	Resurfacing	US 21	Pvmt. Change @ I-77	US 21/NC 115 Split	2.494	1.5" S9.5C	\$ 561,150.00
2025	12	049-Iredell	Resurfacing	SR 1005	Alexander CL	Bridge #90 over I-40	5.73	1.5" S9.5C	\$ 945,450.00
2025	12	049-Iredell	Resurfacing	SR 1245	US 21	SR 1246	0.601	1.5" S9.5C	\$ 99,165.00
2025	12	049-Iredell	Resurfacing	SR 1246	US 21	NC 115	1.024	1.5" S9.5C	\$ 168,960.00
2025	12	049-Iredell	Resurfacing	SR 1328	SR 1005	SR 2801	4.91	1.5" S9.5C	\$ 810,150.00
2025	12	049-Iredell	Resurfacing	SR 1337	SR 1005	SR 1338	1.282	1.0" S9.5B	\$ 160,250.00
2025	12	049-Iredell	Resurfacing	SR 1421	SR 1420	SR 1339	0.952	1.5" S9.5C	\$ 157,080.00
2025	12	049-Iredell	Resurfacing	SR 1445	SR 1446	SR 1115	0.721	1.0" S9.5B	\$ 90,125.00
2025	12	049-Iredell	Resurfacing	SR 1873	SR 1896	SR 1898	2.031	1.0" S9.5B	\$ 253,875.00
2025	12	049-Iredell	Resurfacing	SR 1903	NC 115	SR 1892	4.555	1.5" S9.5C and Widen	\$ 751,575.00
2025	12	049-Iredell	Resurfacing	SR 1910	NC 115	SR 1907	1.047	1.0" S9.5B	\$ 130,875.00
2025	12	049-Iredell	Resurfacing	SR 1916	SR 1890	SR 1892	1.956	1.0" S9.5B	\$ 244,500.00
2025	12	049-Iredell	Resurfacing	SR 2321	End C&G	SR 2320	1.511	1.5" S9.5C	\$ 249,315.00
2025	12	049-Iredell	Resurfacing	SR 2333	SR 2321	SR 2735	1.164	1.5" S9.5C	\$ 192,060.00
2025	12	049-Iredell	Resurfacing	SR 2351	SR 2434	Cul-de-sac	0.894	1.0" S9.5B	\$ 111,750.00
2025	12	049-Iredell	Resurfacing	SR 2361	US 70	End Maint.	0.076	1.0" S9.5B	\$ 9,500.00
2025	12	049-Iredell	Resurfacing	SR 2366	US 21	Cul-de-sac	1.582	1.0" S9.5B	\$ 197,750.00
2025	12	049-Iredell	Resurfacing	SR 2434	SR 2351	I-77 On-Ramp	0.278	1.0" S9.5B	\$ 34,750.00
2025	12	049-Iredell	Preservation	SR 1571	Alexander CL	NC 115	4.756	Seal - Double	\$ 214,020.00
2025	12	049-Iredell	Preservation	SR 1577	SR 1575	SR 1577	2.821	Seal - Double	\$ 126,945.00
2025	12	049-Iredell	Preservation	SR 1580	SR 1577	SR 1581	0.948	Seal - Double	\$ 42,660.00
2025	12	049-Iredell	Preservation	SR 1585	Alexander CL	NC 115	4.308	Seal - Double	\$ 193,860.00
2025	12	049-Iredell	Preservation	SR 1819	SR 1821	SR 1983	0.895	Seal - Double	\$ 40,275.00
2025	12	049-Iredell	Preservation	SR 1821	SR 1832	SR 1831	4.08	Seal - Double	\$ 183,600.00
2025	12	049-Iredell	Preservation	SR 1823	SR 1832	SR 1821	0.602	Seal - Double	\$ 27,090.00
2025	12	049-Iredell	Preservation	SR 1825	Yadkin Co.	SR 1824	0.18	Seal - Double	\$ 8,100.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	12	049-Iredell	Preservation	SR 1825	Begin Pvmt.	SR 1832	0.352	Seal - Double	\$ 15,840.00
2025	12	049-Iredell	Preservation	SR 1863	SR 1861	SR 1864	1.619	Seal - Double	\$ 72,855.00
2025	12	049-Iredell	Preservation	SR 1867	SR 1863	SR 1861	0.913	Seal - Double	\$ 41,085.00
2025	12	049-Iredell	Preservation	SR 1868	SR 1862	NC 115	1.866	Seal - Double	\$ 83,970.00
2025	12	055-Lincoln	Resurfacing	NC 16 NB	R R Bridge	Catawba County	7.05	Full Depth Patching and 1.5" S9.5C	\$ 987,000.00
2025	12	055-Lincoln	Resurfacing	NC 16 BUS	SR 1439	SR 1379	2.881	Full Depth Patching and 1.5" S9.5C	\$ 675,000.00
2025	12	055-Lincoln	Resurfacing	SR 1108	SR 1109	SR 1111	1.298	Full Depth Patching and 1.5" S9.5B	\$ 162,250.00
2025	12	055-Lincoln	Resurfacing	SR 1109	SR 1109	SR 1113	1.148	Full Depth Patching and 1.5" S9.5B	\$ 143,500.00
2025	12	055-Lincoln	Resurfacing	SR 1236	NC 150	SR 1252	1.59	Full Depth Patching and 1.5" S9.5C	\$ 135,000.00
2025	12	055-Lincoln	Resurfacing	SR 1298	US 321 BUS	END MAINT	1.446	Full Depth Patching and 1.5" S9.5C	\$ 152,250.00
2025	12	055-Lincoln	Resurfacing	SR 1343	SR 1346	SR 1003	1.733	Full Depth Patching and 1.5" S9.5B	\$ 216,625.00
2025	12	055-Lincoln	Resurfacing	SR 1374	SR 1342	Catawba Co	0.69	Full Depth Patching and 1.5" S9.5C	\$ 122,000.00
2025	12	055-Lincoln	Resurfacing	SR 1386	NC 16	NC 73	4.638	Full Depth Patching and 1.5" S9.5B	\$ 465,000.00
2025	12	055-Lincoln	Resurfacing	SR 1803	SR 1655	SR 1803	0.666	Patching and 1.0" S9.5A	\$ 50,250.00
2025	12	055-Lincoln	Resurfacing	SR 1946	SR 1946	SR 1396	0.277	Patching and 1.0" S9.5A	\$ 20,775.00
2025	12	055-Lincoln	Resurfacing	SR 1947	SR 1946	CUL-DE-SAC	0.03	Patching and 1.0" S9.5A	\$ 2,250.00
2025	12	055-Lincoln	Resurfacing	SR 1948	SR 1946	CUL-DE-SAC	0.066	Patching and 1.0" S9.5A	\$ 4,950.00
2025	12	055-Lincoln	Preservation	SR 1177	NC 150	NC 182	2.18	Seal - Double	\$ 60,500.00
2025	12	055-Lincoln	Preservation	SR 1196	SR 1194	sr 1002	1.46	Seal - Double	\$ 43,800.00
2025	12	055-Lincoln	Preservation	SR 1217	SR 1216	SR 1008	1.03	Seal - Double	\$ 28,600.00
2025	12	055-Lincoln	Preservation	SR 1223	NC 27	Dead End	0.56	.75" S4.75A	\$ 42,000.00
2025	12	055-Lincoln	Preservation	SR 1224	NC 27	SR 1223	0.148	.75" S4.75A	\$ 11,000.00
2025	12	055-Lincoln	Preservation	SR 1242	US 321 BUS	GASTON CO	1.53	Seal - Double	\$ 15,300.00
2025	12	055-Lincoln	Preservation	SR 1244	SR 1242	EOM	0.4	.75" S4.75A	\$ 11,000.00
2025	12	055-Lincoln	Preservation	SR 1248	SR 1252	SR 1243	1.17	Seal - Double	\$ 32,500.00
2025	12	055-Lincoln	Preservation	SR 1261	SR 1222	SR 1222	0.18	.75" S4.75A	\$ 15,300.00
2025	12	055-Lincoln	Preservation	SR 1271	SR 1005	SR 1005	3.197	Seal - Double	\$ 32,080.00
2025	12	055-Lincoln	Preservation	SR 1283	321 Bus	Dead End	0.692	.75" S4.75A	\$ 58,800.00
2025	12	055-Lincoln	Preservation	SR 1309	SR 1001	NC 27	2.901	Seal - Double and Fog Seal	\$ 101,535.00
2025	12	055-Lincoln	Preservation	SR 1436	SR 1197	DE	0.39	Seal - Double	\$ 11,400.00
2025	12	055-Lincoln	Preservation	SR 1546	SR 1169	DE	0.465	.75" S4.75A	\$ 13,300.00
2025	12	055-Lincoln	Preservation	SR 1574	SR 1376	End Maint	0.577	.75" S4.75A	\$ 35,000.00
2025	12	055-Lincoln	Preservation	SR 1587	US 321 Bus	End Maint	0.506	.75" S4.75A	\$ 38,000.00
2025	12	055-Lincoln	Preservation	SR 1620	SR 1619	Cul-de-sac	0.146	.75" S4.75A	\$ 15,000.00
2025	12	055-Lincoln	Preservation	SR 1628	SR 1439	End Maint	0.22	.75" S4.75A	\$ 25,000.00
2025	12	055-Lincoln	Preservation	SR 1656	SR 1456	SR 1456	0.46	.75" S4.75A	\$ 35,000.00
2025	12	055-Lincoln	Preservation	SR 1700	SR 1378	Cul-de-sac	0.295	.75" S4.75A	\$ 30,000.00
2025	12	055-Lincoln	Preservation	SR 1711	SR 1347	SR 1367	0.62	.75" S4.75A	\$ 17,200.00
2025	12	055-Lincoln	Preservation	SR 1715	SR 1587	SR 1451	0.287	.75" S4.75A	\$ 21,000.00
2025	12	055-Lincoln	Preservation	SR 1848	SR 1187	SR 1849	0.218	.75" S4.75A	\$ 16,500.00
2025	12	055-Lincoln	Preservation	SR 1849	SR 1186	Cul-de-sac	0.17	.75" S4.75A	\$ 12,000.00
2025	12	055-Lincoln	Preservation	SR 1961	SR 1360	Cul-de-sac	0.152	.75" S4.75A	\$ 13,000.00
2025	12	055-Lincoln	Preservation	SR 2038	SR 1587	End Maint	0.04	.75" S4.75A	\$ 3,000.00
2025	12	055-Lincoln	Preservation	SR 2042	SR 1373	Dead End	0.32	.75" S4.75A	\$ 27,000.00
2025	12	055-Lincoln	Preservation	SR 2047	SR 1159	Cul-de-sac	0.297	.75" S4.75A	\$ 25,000.00
2025	12	055-Lincoln	Preservation	SR 2133	SR 1375	Cul-de-sac	0.49	.75" S4.75A	\$ 35,000.00
2025	12	055-Lincoln	Preservation	SR 2134	SR 2134	Cul-de-sac	0.109	.75" S4.75A	\$ 25,000.00
2025	12	055-Lincoln	Preservation	SR 2156	SR 1344	Cul-de-sac	0.57	.75" S4.75A	\$ 42,000.00
2025	13	011-Buncombe	Resurfacing	US 19	US 25 + .328 MILES	SR 1720 (AIKEN ROAD) + .687 MILI	1.88	Full Depth Patching and 1.5" S9.5C	\$ 997,782.00
2025	13	011-Buncombe	Resurfacing	US 19	SR 1839 (OLD MARSHALL HIGHWAY)+.49	VILLAGE PARK DRIVE (TOWN STRE	1.903	Full Depth Patching and 1.5" S9.5C	\$ 1,056,122.00
2025	13	011-Buncombe	Resurfacing	SR 1224 (WEST OAKVIEW ROAD)	BEGIN MAINTENANCE	SR 3426 (MCINTOSH ROAD)	0.4	1.5" S9.5C	\$ 151,377.00
2025	13	011-Buncombe	Resurfacing	SR 3413 (SOUTH BEAR CREEK ROAD)	NC 191	SR 3412 (SAND HILLS ROAD)	1.094	Full Depth Patching and 1.5" S9.5C	\$ 385,887.00
2025	13	011-Buncombe	Resurfacing	SR 3416 (GREEN VALLEY ROAD)	SR 3412 (SAND HILLS ROAD)	SR 3554 (GREEN VALLEY COURT)	0.18	Full Depth Patching and 1.25" S9.5B	\$ 50,000.00
2025	13	011-Buncombe	Resurfacing	SR 3431 (POND ROAD)	NC 112	NC 191 (BREVARD ROAD)	1.93	Full Depth Patching and 1.5" S9.5C	\$ 337,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	13	011-Buncombe	Resurfacing	SR 3434 (NO NAME)	NC 112 (SARDIS ROAD)	END OF MAINTENANCE	0.05	Full Depth Patching and 1.25" S9.5B	\$ 14,000.00
2025	13	011-Buncombe	Resurfacing	SR 3473 (OAK TERRACE ROAD)	SR 3472 (OLD SARDIS ROAD)	SR 3474 (STRADLEY MOUNTAIN ROAD)	0.19	Full Depth Patching and 1.25" S9.5B	\$ 53,000.00
2025	13	011-Buncombe	Resurfacing	SR 3474 (STRADLEY MOUNTAIN ROAD)	NC 191 (BREVARD ROAD)	NC 191 (BREVARD ROAD)	0.96	Full Depth Patching and 1.25" S9.5B	\$ 264,000.00
2025	13	011-Buncombe	Resurfacing	SR 3482 (FERRY ROAD)	SR 3481 (DRY FERRY ROAD)	END OF MAINTENANCE	0.5	Full Depth Patching and 1.25" S9.5B	\$ 230,000.00
2025	13	011-Buncombe	Resurfacing	SR 3483 (KNOB HILL ROAD)	SR 3482 (FERRY ROAD)	END OF MAINTENANCE	0.35	Full Depth Patching and 1.5" S9.5C	\$ 42,000.00
2025	13	011-Buncombe	Resurfacing	SR 3485 (BALL GAP ROAD)	BEGIN PAVEMENT	NC 191	1.426	Full Depth Patching and 1.5" S9.5C	\$ 249,550.00
2025	13	011-Buncombe	Resurfacing	SR 3486 (AVERYS CREEK ROAD)	MP 3.5 (WALNUT VALLEY PARKWAY)INTERSECT	END OF MAINTENANCE	1.55	Full Depth Patching and 1.5" S9.5C	\$ 426,000.00
2025	13	011-Buncombe	Resurfacing	SR 3495 (GLENN BRIDGE ROAD)	NC 191	SR 3406 (PINNER ROAD)	2.17	Full Depth Patching and 1.5" S9.5C	\$ 325,500.00
2025	13	011-Buncombe	Resurfacing	SR 3498 (LEDBETTER ROAD)	PAVEMENT CHANGE	NC 191 (BREVARD ROAD)	0.948	Full Depth Patching and 1.5" S9.5C	\$ 260,000.00
2025	13	011-Buncombe	Resurfacing	SR 3521 (BEALE ROAD)	SR 3495 (GLEN BRIDGE ROAD)	SR 3522 (OLD SHOALS ROAD) PAV	0.57	Full Depth Patching and 1.5" S9.5C	\$ 157,000.00
2025	13	011-Buncombe	Resurfacing	SR 3523 (DUCKER ROAD)	SR 3522 (OLD SHOALS ROAD)	3521 (BEALE ROAD)	0.3	Full Depth Patching and 1.25" S9.5B	\$ 83,000.00
2025	13	011-Buncombe	Resurfacing	SR 3528 (GILLIAM ROAD)	SR 3527 (BRADLEY BRANCH ROAD)	END OF MAINTENANCE	0.17	Full Depth Patching and 1.5" S9.5C	\$ 17,500.00
2025	13	011-Buncombe	Resurfacing	SR 3550 (OLD HEYWOOD ROAD)	BEGIN MAINT AT LAKE	SR 3552 (HEYWOOD ROAD)	0.11	Full Depth Patching and 1.25" S9.5B	\$ 50,038.00
2025	13	011-Buncombe	Resurfacing	SR 3550 (OLD HEYWOOD ROAD)	SR 3521 (OLD SHOALS ROAD)	END OF MAINTENANCE	0.32	Full Depth Patching and 1.5" S9.5C	\$ 70,000.00
2025	13	011-Buncombe	Resurfacing	SR 3551 (OLD HEYWOOD ROAD)	SR 3551 (OLD HEYWOOD ROAD)	SR 3550 (OLD HEYWOOD ROAD)	0.04	Full Depth Patching and 1.25" S9.5B	\$ 11,000.00
2025	13	011-Buncombe	Resurfacing	SR 3554 (GREEN VALLEY COURT)	CUL DE SAC	CUL DE SAC	0.16	Full Depth Patching and 1.25" S9.5B	\$ 36,000.00
2025	13	011-Buncombe	Resurfacing	SR 3556 (AMBOY ROAD)	BRIDGE	RAMP FOR 240	1.014	1.5" S9.5B	\$ 279,000.00
2025	13	011-Buncombe	Resurfacing	SR 3568 (ROCKWOOD ROAD)	HENDERSON COUNTY LINE	TOP OF HILL	0.76	Full Depth Patching and 1.5" S9.5C	\$ 44,000.00
2025	13	011-Buncombe	Resurfacing	SR 3585 (OLD BREVARD ROAD/ OVERLAND)	NC 191	NC 191	0.2	Full Depth Patching and 1.5" S9.5C	\$ 36,750.00
2025	13	011-Buncombe	Resurfacing	SR 3596 (GLENVIEW ROAD)	SR 3495 (GLENBRIDGE ROAD)	END OF MAINTENANCE	0.29	Full Depth Patching and 1.25" S9.5B	\$ 35,000.00
2025	13	011-Buncombe	Resurfacing	SR 3597 (GLENVIEW PLACE)	SR 3596 (GLENVIEW ROAD)	END OF MAINTENANCE	0.136	Full Depth Patching and 1.25" S9.5B	\$ 44,000.00
2025	13	011-Buncombe	Resurfacing	SR 3615 (HOLLY STREET)	NC 191 (BREVARD ROAD)	SR 3473 (OAK TERRACE ROAD)	0.06	Full Depth Patching and 1.25" S9.5B	\$ 17,000.00
2025	13	011-Buncombe	Resurfacing	SR 3618 (FISK DRIVE)	SR 3522 (OLD SHOALS ROAD)	END OF MAINTENANCE	0.19	Full Depth Patching and 1.25" S9.5B	\$ 83,000.00
2025	13	011-Buncombe	Resurfacing	SR 3619 (COFFEY CIRCLE ROAD)	SR 3474 (STRADLEY MOUNTAIN ROAD)	END OF MAINTENANCE	0.36	Full Depth Patching and 1.25" S9.5B	\$ 99,000.00
2025	13	011-Buncombe	Resurfacing	SR 3629 (AVERYS CREEK LANE)	NC 191 (BREVARD ROAD)	END OF MAINTENANCE	0.35	Full Depth Patching and 1.25" S9.5B	\$ 96,000.00
2025	13	011-Buncombe	Resurfacing	SR 3642 (PARK SOUTH BLVD)	NC 191	END OF MAINTENANCE	0.2	Full Depth Patching and 1.5" S9.5C	\$ 35,525.00
2025	13	011-Buncombe	Resurfacing	SR 3654 (OVERLAND INDUSTRIAL BLVD)	SR 3585 (OLD BREVARD ROAD)	END OF MAINTENANCE	0.16	Full Depth Patching and 1.5" S9.5C	\$ 51,000.00
2025	13	011-Buncombe	Resurfacing	SR 3656 (WINDING OAK DRIVE)	SR 3524 (NEW ROCKWOOD ROAD)	CUL DE SAC	0.22	1.0" S4.75A	\$ 61,000.00
2025	13	011-Buncombe	Resurfacing	SR 3657 (WOOD GLEN COURT)	SR 3656 (WINDING OAK DRIVE)	CUL DE SAC	0.05	1.0" S4.75A	\$ 14,000.00
2025	13	011-Buncombe	Resurfacing	SR 3666 (YORKTOWN CIRCLE)	SR 3498 (LEDBITTER ROAD)	SR 3666 (YORKTOWN CIRCLE)	0.32	1.0" S4.75A	\$ 127,000.00
2025	13	011-Buncombe	Resurfacing	SR 3667 (GROTON WAY)	SR 3666 (YORKTOWN CIRCLE)	CUL DE SAC	0.14	1.0" S4.75A	\$ 38,000.00
2025	13	011-Buncombe	Resurfacing	SR 3668 (SELINA LANE)	SR 3666 (YORKTOWN CIRCLE)	CUL DE SAC	0.05	1.0" S4.75A	\$ 26,000.00
2025	13	011-Buncombe	Resurfacing	SR 3675 (FOUNDERS WAY)	SR 3527 (BRADLEY BRANCH ROAD)	END OF MAINTENANCE	0.51	Full Depth Patching and 1.25" S9.5B	\$ 140,000.00
2025	13	011-Buncombe	Resurfacing	SR 3676 (ZACHS PLACE)	SR 3675 (FOUNDERS WAY)	CUL DE SAC	0.02	Full Depth Patching and 1.25" S9.5B	\$ 6,000.00
2025	13	011-Buncombe	Resurfacing	SR 3677 (PICKERS COURT)	SR 3675 (FOUNDERS WAY)	CUL DE SAC	0.029	Full Depth Patching and 1.25" S9.5B	\$ 8,000.00
2025	13	011-Buncombe	Resurfacing	SR 3556 (I 240E TO AMBOY ROAD)	NC 81	END OF MAINTENANCE	0.359	Full Depth Patching and 1.5" S9.5C	\$ 99,000.00
2025	13	011-Buncombe	Preservation	SR 1733 (CLARKS CHAPEL)	SR 2207 (OLD MARS HILL HIGHWAY)	OLD US 19	2.98	Full Depth Patching and Double Seal and Fog Seal	\$ 223,000.00
2025	13	011-Buncombe	Preservation	SR 1737 (CLARKS CHAPEL ROAD EXT)	SR 1764 (FLAT CREEK CHURCH ROAD)	SR1733 (CLARKS CHAPELROAD)	0.98	Full Depth Patching and Double Seal and Fog Seal	\$ 73,000.00
2025	13	011-Buncombe	Preservation	SR 1738 (OLD GIBBS ROAD)	SR 1737 (CLARKS CHAPEL EXT)	SR 1740 (NEW STOCK ROAD)	1.32	Full Depth Patching and Double Seal and Fog Seal	\$ 99,000.00
2025	13	011-Buncombe	Preservation	SR 1740 (NEW STOCK ROAD)	US 25/70	SR 1764 (FLAT CREEK CHURCH ROAD)	1.75	Seal - Single and .75" S4.75A	\$ 218,750.00
2025	13	011-Buncombe	Preservation	SR 1746 (HUGHEY ROAD)	MADISON COUNTY LINE	SR 1743 (FLINT HILL ROAD)	1.37	Full Depth Patching and Double Seal and Fog Seal	\$ 102,750.00
2025	13	011-Buncombe	Preservation	SR 1749 (GRANDVIEW ROAD)	SR 1743 (FLINT HILL ROAD)	MADISON COUNTY LINE	0.26	Seal - Double and Fog Seal	\$ 13,000.00
2025	13	011-Buncombe	Preservation	SR 1755 (INDIAN CAMP BRANCH)	SR 1741 (SHEPPARD BRANCH ROAD)	SR 1756 (JUPITER ROAD)	1.38	Full Depth Patching and Double Seal and Fog Seal	\$ 103,500.00
2025	13	011-Buncombe	Preservation	SR1759 (PICKENS ROAD)	SR 1761 (LOCUST GROVE ROAD)	SR 1757 (PALMER FORD ROAD)	1.16	Full Depth Patching and Double Seal and Fog Seal	\$ 87,000.00
2025	13	011-Buncombe	Preservation	SR 1761 (LOCUST GROVE ROAD)	SR 1756 (JUPITER ROAD)	SR 1768 (OLD BURNSVILLE ROAD)	2.27	Full Depth Patching and Double Seal and Fog Seal	\$ 170,000.00
2025	13	011-Buncombe	Preservation	SR 1763 (MCLEAN ROAD)	SR 1756 (JUPITER ROAD)	SR 2207 (OLD MARS HILLS HIGHWAY)	0.62	Full Depth Patching and Double Seal and Fog Seal	\$ 46,500.00
2025	13	011-Buncombe	Preservation	SR 1768 (LOCUST GROVE ROAD)	SR 1770 (LOCUST GROVE ROAD)	SR 1761 (LOCUST GROVE ROAD)	0.12	Full Depth Patching and Double Seal and Fog Seal	\$ 10,000.00
2025	13	011-Buncombe	Preservation	SR 1770 (LOCUST GROVE ROAD)	SR 2207 (OLD MARS HILL HIGHWAY)	SR 1768 (ALLMAN HILL ROAD)	0.75	Full Depth Patching and Double Seal and Fog Seal	\$ 56,250.00
2025	13	011-Buncombe	Preservation	SR 1786 (QUAIL COVE ROAD)	SR 1882 (NEW STOCK ROAD)	CUL DE SAC	0.044	1.0" S4.75A	\$ 5,500.00
2025	13	011-Buncombe	Preservation	SR 1787 (SQUIRREL HILL DRIVE)	SR 1882 (WOODLAND HILLS ROAD)	END OF MAINTENANCE	0.03	1.0" S4.75A	\$ 15,000.00
2025	13	011-Buncombe	Preservation	SR 1831 (WILDFLOWER ROAD)	SR 1830 (ACORN ROAD)	END OF MAINTENANCE	0.12	1.0" S4.75A	\$ 15,000.00
2025	13	011-Buncombe	Preservation	SR 1834 (GARRISON BRANCH # 2)	US 25/70	SR 1874 (HORIZON HILLS DRIVE)	0.17	1.0" S4.75A	\$ 21,250.00
2025	13	011-Buncombe	Preservation	SR 1835 (GARRISON BRANCH #3)	US/25/70	END OF MAINTENANCE	0.239	1.0" S4.75A	\$ 20,000.00
2025	13	011-Buncombe	Preservation	SR 1829 (WOODY LANE)	SR 1829 (BLUEBIRD RIDGE)	END OF MAINTENANCE / CHURCH	0.28	1.0" S4.75A	\$ 35,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	13	011-Buncombe	Preservation	SR 1847 (LACKEY LANE)	SR 1720 (AIKEN ROAD)	CUL DE SAC	0.38	1.0" S4.75A	\$ 45,600.00
2025	13	011-Buncombe	Preservation	SR 1857 (HIGGINS ROAD)	SR 1738 (OLD GIBBS ROAD)	END OF MAINTENANCE	0.3	Full Depth Patching and Double Seal and Fog Seal	\$ 22,500.00
2025	13	011-Buncombe	Preservation	SR 1872 (SAWMILL ROAD)	SR 1741 (SHEPPARD BRANCH ROAD)	END OF MAINTENANCE	0.16	Full Depth Patching and Double Seal and Fog Seal	\$ 12,000.00
2025	13	011-Buncombe	Preservation	SR 1874 (HORIZON HILLS DRIVE)	SR 1834 (GARRISON BRANCH#2)	SR 1875 (SENIC VIEW DRIVE)	0.12	1.0" S4.75A	\$ 22,500.00
2025	13	011-Buncombe	Preservation	SR 1879 (HAMPTON LANE)	SR 1764 (FLAT CREEK CHURCH ROAD)	END OF MAINTENANCE	0.29	1.0" S4.75A	\$ 37,000.00
2025	13	011-Buncombe	Preservation	SR 1882 (NEWSTOCK ROAD)	CHANGE OF PAVEMENT	SR 1727 (MONTICELLO ROAD)	1.59	Microsurface	\$ 136,000.00
2025	13	011-Buncombe	Preservation	SR 1895 (ATUMN HILLS DRIVE)	SR 1835 (GARRISON BRANCH #3)	CUL DE SAC	0.59	1.0" S4.75A	\$ 73,750.00
2025	13	011-Buncombe	Preservation	SR 1896 (AMBER KNOLL COURT)	SR 1895 (ATUMN HILLS DRIVE)	CUL DE SAC	0.09	1.0" S4.75A	\$ 11,250.00
2025	13	011-Buncombe	Preservation	SR 1897 (SCARLET RIDGE)	SR 1895 (ATUMN HILLS DRIVE)	CUL DE SAC	0.11	1.0" S4.75A	\$ 8,500.00
2025	13	011-Buncombe	Preservation	SR 1900 (JUPITER HILLS DRIVE)	SR 1756 (JUPITER ROAD)	SR 1756 (JUPITER ROAD)	0.48	1.0" S4.75A	\$ 75,000.00
2025	13	012-Burke	Resurfacing	US 64	I-40 WEST BRIDGE	END OF B-5869	1.04	Full Depth Patching and 1.5" S9.5C	\$ 286,000.00
2025	13	012-Burke	Resurfacing	US 64	BEGINNING OF B-5869	US 64 BUSINESS	2.99	Full Depth Patching and 1.5" S9.5C	\$ 821,000.00
2025	13	012-Burke	Resurfacing	US 70 BUSINESS	US 64	US 64 BUSINESS	0.971	Mill 1.5" and 1.5" S9.5C	\$ 267,000.00
2025	13	012-Burke	Resurfacing	US 70 BUSINESS	US 70 BUSINESS	US 64 BUS WEST	0.973	Mill 1.5" and 1.5" S9.5C	\$ 267,000.00
2025	13	012-Burke	Resurfacing	NC 18	US 70+102	W 64 BUSINESS	0.413	Mill 1.5" and 1.5" S9.5C	\$ 114,000.00
2025	13	012-Burke	Resurfacing	NC 18	US 64 BUS WEST	US 64+449	0.535	Mill 1.5" and 1.5" S9.5C	\$ 147,000.00
2025	13	012-Burke	Resurfacing	NC 181	NC 181	NC 181+157	0.157	Mill 1.5" and 1.5" S9.5C	\$ 44,000.00
2025	13	012-Burke	Resurfacing	SR 1102 (HOPEWELL /GOLF COURSE ROAD)	US 64	US 64	4.791	Full Depth Patching and 1.5" S9.5C	\$ 1,314,000.00
2025	13	012-Burke	Resurfacing	SR 1138 (KATHY ROAD)	US 70	SR 1142 (JAMESTOWN ROAD)	0.957	Full Depth Patching and 1.25" S9.5B	\$ 263,000.00
2025	13	012-Burke	Resurfacing	SR 1142 (JAMESTOWN ROAD)	I40 EAST EXIT RAMP ROAD	US 70	1.98	Full Depth Patching and 1.5" S9.5C	\$ 544,000.00
2025	13	012-Burke	Resurfacing	SR 1222 (MCCONNAUGHEY LANE)	SR 1222 (SWAN POND DRIVE)	END OF MAINTENANCE	0.04	Full Depth Patching and 1.5" S9.5C	\$ 11,000.00
2025	13	012-Burke	Resurfacing	SR 1233 (BRIDGEWATER / NORTH POWERS)	SR 1234 (BENFIELDS LANDING ROAD)	NC 126	4.335	Full Depth Patching and 1.25" S9.5B	\$ 1,189,000.00
2025	13	012-Burke	Resurfacing	SR 1286 (BOYD MOORE AVENUE)	SR 1233 (POWERHOUSE ROAD)	END OF MAINTENANCE	0.338	Full Depth Patching and 1.0" S4.75A	\$ 93,000.00
2025	13	012-Burke	Resurfacing	SR 1487 (HUNTER RIDGE COURT)	SR 1486 (TIMBER TRACE)	END OF MAINTENANCE	0.11	Full Depth Patching and 1.25" S9.5B	\$ 31,000.00
2025	13	012-Burke	Resurfacing	SR 1491 (SOUTH DEERFIELD DRIVE)	SR 1486 (LAKE DRIVE)	END OF MAINTENANCE	0.12	Full Depth Patching and 1.25" S9.5B	\$ 33,000.00
2025	13	012-Burke	Resurfacing	SR 1621 (ICARD RHOADHISS ROAD)	SR 1624 (DOC PUGH ROAD)	SR 1611 (RHOADHISS ROAD)	1.55	Full Depth Patching and 1.25" S9.5B	\$ 426,000.00
2025	13	012-Burke	Resurfacing	SR 1786 (MILLER BRIDGE ROAD)	NC 18	BRIDGE ABUTMENT	2.39	Full Depth Patching and 1.5" S9.5C	\$ 656,000.00
2025	13	012-Burke	Resurfacing	SR 1922 (ENOLA ROAD)	SR 1924 (OLD NC 18)	BRIDGE	5.41	Full Depth Patching and 1.25" S9.5B	\$ 2,047,363.00
2025	13	012-Burke	Resurfacing	SR 1940 (OLD COLONY / PETE BRITAIN ROAD)	OLD NC 18	SR 1949 (SALEM ROAD)	2.345	Full Depth Patching and 1.25" S9.5B	\$ 644,000.00
2025	13	012-Burke	Resurfacing	SR 1949 (SALEM ROAD)	US 64	SR 1956 (BURKEMONT ROAD)	1.23	Full Depth Patching and 1.5" S9.5C	\$ 338,000.00
2025	13	012-Burke	Preservation	SR 1117 (BILL DALE ROAD)	SR 1116 (JEETER CARSWELL ROAD)	SR 1149 (CONLEY ROAD)	1.012	Full Depth Patching and 1.0" S4.75A	\$ 111,100.00
2025	13	012-Burke	Preservation	SR 1222 (SWAN POND DRIVE)	NC 126	END OF PAVEMENT	0.09	Full Depth Patching and Double Seal and Fog Seal	\$ 2,400.00
2025	13	012-Burke	Preservation	SR 1239 (PARKS DRIVE)	NC 126	END OF MAINTENANCE	0.572	Full Depth Patching and Double Seal and Fog Seal	\$ 34,320.00
2025	13	012-Burke	Preservation	SR 1251 (COLLETT DRIVE)	NC 181	END OF MAINTENANCE	0.425	Full Depth Patching and Double Seal and Fog Seal	\$ 25,800.00
2025	13	012-Burke	Preservation	SR 1260 (FISH HATCHERY DRIVE)	SR 1240 (FISH HATCHERY ROAD)	END OF MAINTENANCE	0.596	Full Depth Patching and Double Seal and Fog Seal	\$ 36,000.00
2025	13	012-Burke	Preservation	SR 1269 (JOE BOWMAN AVENUE)	SR 1267 (DOGWOOD KNOB ROAD)	END OF PAVEMENT	0.301	Full Depth Patching and Double Seal and Fog Seal	\$ 19,320.00
2025	13	012-Burke	Preservation	SR 1272 (DONALD BARRIER STREET)	NC 183	BLUE RIDGE PARKWAY	0.16	Full Depth Patching and Double Seal and Fog Seal	\$ 9,600.00
2025	13	012-Burke	Preservation	SR 1297 (SWAN POND DRIVE)	SR 1222 (MCCONNAUGHEY LANE)	END OF MAINTENANCE	0.248	Full Depth Patching and Double Seal and Fog Seal	\$ 15,000.00
2025	13	012-Burke	Preservation	SR 1424 (JOHNS RIVER ROAD)	SR 1405 (BROWN MOUNTAIN BEACH ROAD)	SR 1438 (CORPENING BRIDGE ROAD)	4.503	Full Depth Patching and Double Seal and Fog Seal	\$ 270,300.00
2025	13	012-Burke	Preservation	SR 1439 (HENDERSON MILL ROAD)	BRIDGE	SR 1423 (PIEDMONT ROAD)	1.982	Full Depth Patching and Double Seal and Fog Seal	\$ 118,800.00
2025	13	012-Burke	Preservation	SR 1441 (BARRIER LOOP ROAD)	NC 181	NC 181	0.392	Full Depth Patching and Double Seal and Fog Seal	\$ 23,400.00
2025	13	012-Burke	Preservation	SR 1477 (SILVERBROOK DRIVE)	SR 1440 (SPAINHOUR ROAD)	DEAD END	0.498	Full Depth Patching and Double Seal and Fog Seal	\$ 29,880.00
2025	13	012-Burke	Preservation	SR 1486 (TIMBER TRACE)	PAVEMENT CHANGE	CUL DE SAC	0.215	Full Depth Patching and 1.0" S4.75A	\$ 28,875.00
2025	13	012-Burke	Preservation	SR 1607 (ISRAEL CHAPEL)	US 70	SR 1613 (TOMLINSON LOOP ROAD)	1.16	Full Depth Patching and Double Seal and Fog Seal	\$ 87,000.00
2025	13	012-Burke	Preservation	SR 1811 (ZERO MULL ROAD)	NC 18	NC 18	1.082	Full Depth Patching and Double Seal and Fog Seal	\$ 64,800.00
2025	13	012-Burke	Preservation	SR 1841 (CHERRYVALE AVENUE)	BEGIN MAINTENANCE	END OF MAINTENANCE	0.206	Full Depth Patching and Double Seal and Fog Seal	\$ 12,600.00
2025	13	012-Burke	Preservation	SR 1908 (PERSIMMON ROAD)	SR 1907 (RHONEY ROAD)	SR 1924 (OLD NC 18)	1.53	Full Depth Patching and Double Seal and Fog Seal	\$ 48,960.00
2025	13	057-Madison	Resurfacing	SR 1116 (RECTORS CORNER ROAD)	SR 1114 (BEAR CREEK ROAD)	SR 1118 (LAUREL BRANCH ROAD)	2.49	Full Depth Patching and 1.5" S9.5C	\$ 1,211,178.00
2025	13	057-Madison	Resurfacing	SR 1151 (BIG PINE ROAD)	BARNARD BRIDGE	SR 1153 (RECTOR BRANCH ROAD)	1.95	Full Depth Patching and 1.5" S9.5C	\$ 340,000.00
2025	13	057-Madison	Resurfacing	SR 1175 (MEADOWFORK ROAD)	BEGIN PAVEMENT	SR 1165 (CALDWELL MOUNTAIN ROAD)	2.74	Full Depth Patching and 1.25" S9.5C	\$ 752,000.00
2025	13	057-Madison	Resurfacing	SR 1385 (CODY ROAD)	SR 1370 (GRAPEVINE ROAD)	SR 1387 (HALEWOOD ROAD)	1.45	Full Depth Patching and 1.5" S9.5C	\$ 398,000.00
2025	13	057-Madison	Resurfacing	SR 1390 (FISHER LANE)	SR 1395 (WALNUT CREEK ROAD)	NC 213	1.48	Full Depth Patching and 1.5" S9.5C	\$ 406,000.00
2025	13	057-Madison	Resurfacing	SR 1395 (WALNUT CREEK ROAD)	US 25	SR 1390 (FISHER LANE)	1.71	Full Depth Patching and 1.5" S9.5C	\$ 250,000.00
2025	13	057-Madison	Resurfacing	SR 1530 (PAINT FORK ROAD)	SR 1540 (BEECH GLEN ROAD)	SR 1539 (ANGEL ROAD)	1.6	Full Depth Patching and 1.5" S9.5C	\$ 324,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	13	057-Madison	Resurfacing	SR 1574 (HAZELBROOK ROAD)	SR 1569 (BULL CREEK ROAD)	SR 1576 (BEND OF IVY ROAD) PAV	1.617	Full Depth Patching and 1.5" S9.5C	\$ 444,000.00
2025	13	057-Madison	Preservation	SR 1139 (RIDDLE FARM ROAD)	US 25/70	END OF PAVEMENT	2.11	Full Depth Patching and Double Seal and Fog Seal	\$ 158,000.00
2025	13	057-Madison	Preservation	SR 1140 (ODUS ALLEN ROAD)	US 25	END OF PAVEMENT	0.38	Full Depth Patching and Triple Seal and Fog Seal	\$ 28,500.00
2025	13	057-Madison	Preservation	SR 1151 (BALTIMORE BRANCH ROAD)	BEGIN PAVEMENT	NC 209	1.37	Full Depth Patching and Double Seal and Fog Seal	\$ 125,000.00
2025	13	057-Madison	Preservation	SR 1172 (WALDROP ROAD)	NC 209	END OF PAVEMENT	0.68	Full Depth Patching and Double Seal and Fog Seal	\$ 51,500.00
2025	13	057-Madison	Preservation	SR 1181 (LITTLE CREEK)	SR 1175 (MEADOW FORK ROAD)	SR 1180 (POPLAR GAP ROAD)	0.35	Full Depth Patching and Double Seal and Fog Seal	\$ 50,000.00
2025	13	057-Madison	Preservation	SR 1208 (STOKLEY HOLLOW ROAD)	US 25	END OF PAVEMENT	0.305	Full Depth Patching and Double Seal and Fog Seal	\$ 12,400.00
2025	13	057-Madison	Preservation	SR 1330 (BAKERS CREEK ROAD)	SR 1332 (CALVIN CREEK ROAD)	END OF PAVEMENT	1.14	Full Depth Patching and Double Seal and Fog Seal	\$ 225,000.00
2025	13	057-Madison	Preservation	SR 1351 (JARVIS BRANCH)	SR 1352 (HIGGINS BRANCH ROAD)	END OF PAVEMENT	1.53	Full Depth Patching and Double Seal and Fog Seal	\$ 150,000.00
2025	13	057-Madison	Preservation	SR 1389 (MCCLEAN ROAD)	NC 213	END OF PAVEMENT	0.249	Full Depth Patching and Double Seal and Fog Seal	\$ 23,000.00
2025	13	057-Madison	Preservation	SR 1405 (UPPER THOMAS BRANCH)	US 25	END OF PAVEMENT	0.428	Full Depth Patching and Double Seal and Fog Seal	\$ 32,100.00
2025	13	057-Madison	Preservation	SR 1426 (BAX HENSLEY ROAD)	NC 213	NC 213	0.327	Full Depth Patching and Double Seal and Fog Seal	\$ 30,000.00
2025	13	057-Madison	Preservation	SR 1427 (PINE HOLLOW ROAD)	NC 213	END OF PAVEMENT	0.19	Full Depth Patching and Double Seal and Fog Seal	\$ 17,000.00
2025	13	057-Madison	Preservation	SR 1432 (HYLTON HOLLOW ROAD)	SR 1370 (GRAPEVINE ROAD)	END OF PAVEMENT	0.27	Full Depth Patching and Double Seal and Fog Seal	\$ 20,250.00
2025	13	057-Madison	Preservation	SR 1433 (PAUL GOSNELL ROAD)	SR 1370 (GRAPEVINE ROAD)	END OF PAVEMENT	0.275	Full Depth Patching and Double Seal and Fog Seal	\$ 20,625.00
2025	13	057-Madison	Preservation	SR 1440 (NANTUCKET ROAD)	US 25	END OF PAVEMENT	0.15	Full Depth Patching and Double Seal and Fog Seal	\$ 13,500.00
2025	13	057-Madison	Preservation	SR 1444 (RICE ROAD)	SR 1143 (UPPER BRUSH CREEK ROAD)	END OF PAVEMENT	0.24	Full Depth Patching and Double Seal and Fog Seal	\$ 18,000.00
2025	13	057-Madison	Preservation	SR 1454 (BOYS HOME ROAD)	SR 1453 (FAIRVIEW LOOP ROAD)	END OF PAVEMENT	0.276	Full Depth Patching and Double Seal and Fog Seal	\$ 25,000.00
2025	13	057-Madison	Preservation	SR 1590 (COLLINS ROAD)	SR 1589 (IVY HILL ROAD)	END OF PAVEMENT	0.43	Full Depth Patching and Double Seal and Fog Seal	\$ 39,000.00
2025	13	057-Madison	Preservation	SR 1614 (OLD BULL CREEK CHURCH ROAD)	SR 1570 (KELLY HUNTER ROAD)	END OF PAVEMENT	0.17	Full Depth Patching and Double Seal and Fog Seal	\$ 15,000.00
2025	13	059-McDowell	Resurfacing	US 221	RUTHERFORD COUNTY	POWER LINE CROSSING	2	Full Depth Patching and 1.5" S9.5C	\$ 549,000.00
2025	13	059-McDowell	Resurfacing	SR 1197 (ROBY CONLEY ROAD)	SR 1214 (OLD GREENLEE ROAD)	US 70	1.727	1.5" S9.5B	\$ 474,000.00
2025	13	059-McDowell	Resurfacing	SR 1214 OLD # 10 (GREENLEE ROAD)	BEGIN PAVEMENT	US 70	1.243	1.5" S9.5B	\$ 341,000.00
2025	13	059-McDowell	Preservation	SR 1758 (DRUCILLIA CHURCH ROAD)	SR 1764 (PINNACLE CHURCH ROAD)	NC 226	1.947	Full Depth Patching and Double Seal and Fog Seal	\$ 116,820.00
2025	13	059-McDowell	Preservation	SR 1768 (SAIN ROAD)	BEGIN PAVEMENT	SR 1769 (DYSARTSVILLE ROAD)	0.41	Full Depth Patching and Double Seal and Fog Seal	\$ 24,600.00
2025	13	059-McDowell	Preservation	SR 1778 (JOE BRANCH ROAD)	SR 1777 (LANDIS LANE)	DEAD END	0.8	Full Depth Patching and Double Seal and Fog Seal	\$ 48,000.00
2025	13	059-McDowell	Preservation	SR 1798 (TATER TOWN LOOP)	NC 226	NC 226	3.856	Full Depth Patching and Double Seal and Fog Seal	\$ 231,360.00
2025	13	059-McDowell	Preservation	SR 1799 (SOUTH SUNNY GROVE DRIVE)	BEGIN MAINTENANCE	SR 1798 (TATER TOWN LOOP)	0.538	Full Depth Patching and Double Seal and Fog Seal	\$ 32,280.00
2025	13	059-McDowell	Preservation	SR 1799 (NORTH SUNNY GROVE DRIVE)	SR 1798 (TATER TOWN LOOP)	END OF MAINTENANCE	0.907	Full Depth Patching and Double Seal and Fog Seal	\$ 54,420.00
2025	13	059-McDowell	Preservation	SR 1800 (LAKE LAMAR LOOP)	SR 1798 (TATER TOWN LOOP)	SR 1798 (TATER TOWN LOOP)	1.022	Full Depth Patching and Double Seal and Fog Seal	\$ 61,320.00
2025	13	061-Mitchell	Resurfacing	SR 1106 (DALE ROAD)	SR 1116 (OLD NC 226)	END OF PAVEMENT	3.12	Full Depth Patching and 1.5" S9.5C	\$ 856,000.00
2025	13	061-Mitchell	Resurfacing	SR 1111 (DULA ROAD)	NC 226	SR 1106 (DALE ROAD)	1.94	Full Depth Patching and 1.5" S9.5C	\$ 533,000.00
2025	13	061-Mitchell	Resurfacing	SR 1114 (HALLTOWN ROAD)	SR 1121 (ALTAPASS ROAD)	NC 226	2.65	Full Depth Patching and 1.5" S9.5C	\$ 727,000.00
2025	13	061-Mitchell	Resurfacing	SR 1129 (HENREDON ROAD)	SR 1128 (HUMPBACK MOUNTAIN ROAD)	END OF MAINTENANCE	1.3	Full Depth Patching and 1.5" S9.5C	\$ 357,000.00
2025	13	061-Mitchell	Resurfacing	SR 1229 (ROCK HOUSE CREEK ROAD)	SR 1106 (DALE ROAD)	DEAD END	1.3	Full Depth Patching and 1.5" S9.5C	\$ 357,000.00
2025	13	061-Mitchell	Preservation	SR 1326 (B&B ROAD)	SR 1327 (BAD CREEK ROAD)	NC 226	1.135	Full Depth Patching and Double Seal and Fog Seal	\$ 68,100.00
2025	13	061-Mitchell	Preservation	SR 1327 (BAD CREEK ROAD)	SR 1326 (B&B ROAD)	END OF PAVEMENT	1.06	Full Depth Patching and Double Seal and Fog Seal	\$ 63,600.00
2025	13	061-Mitchell	Preservation	SR 1334 (BLEVINS BRANCH ROAD)	NC 226	DEAD END	2.204	Full Depth Patching and Double Seal and Fog Seal	\$ 132,240.00
2025	13	081-Rutherford	Resurfacing	US 221	BROAD RIVER BRIDGE	FLOYDS CREEK BRIDGE	3.42	Full Depth Patching and 1.5" S9.5C	\$ 938,000.00
2025	13	081-Rutherford	Resurfacing	US 221	US 74 WEST OVERPASS BRIDGE	SR 1004 (POORS FORD ROAD) + .7	1.92	Full Depth Patching and 1.5" S9.5C	\$ 211,000.00
2025	13	081-Rutherford	Resurfacing	US 221 NORTH	SR 1536 (OLD US 221N HWY.) -0.05 MILES	MCDOWELL COUNTY LINE	8.87	Full Depth Patching and 1.5" S9.5C	\$ 1,569,410.00
2025	13	081-Rutherford	Resurfacing	US 221 SOUTH	FLOYDS CREEK BRIDGE	BROAD RIVER BRIDGE	3.39	Full Depth Patching and 1.25" S9.5C	\$ 930,000.00
2025	13	081-Rutherford	Resurfacing	SR 1101 (COUNTY LINE ROAD)	SR 1102 (LAMBS GRILL ROAD)	SR 1112 (W V THOMPSON ROAD)	0.98	Full Depth Patching and 1.5" S9.5C	\$ 269,000.00
2025	13	081-Rutherford	Resurfacing	SR 1101 (COUNTY LINE ROAD)	SR 1112 (W V THOMPSON ROAD)	POLK COUNTY LINE	1.16	Full Depth Patching and 1.5" S9.5C	\$ 319,000.00
2025	13	081-Rutherford	Resurfacing	SR 1118 (HOPPER ROAD)	SR 1106 (BIG ISLAND ROAD)	SR 1122 (DILLS ROAD)	1.34	Full Depth Patching and 1.5" S9.5C	\$ 368,000.00
2025	13	081-Rutherford	Resurfacing	SR 1118 (HOPPER ROAD)	SR 1122 (DILLS ROAD)	DEAD END	1.095	Full Depth Patching and 1.5" S9.5C	\$ 301,000.00
2025	13	081-Rutherford	Resurfacing	SR 1119 (HARRIS HOLLY SPRINGS ROAD)	SR 1111 (JACK MCKINNEY ROAD)	SR 1122 (DUCAN ROAD)	1.8	Full Depth Patching and 1.25" S9.5B	\$ 494,000.00
2025	13	081-Rutherford	Resurfacing	SR 1122 (DILLS ROAD)	SR 1119 (HARRIS HOLLY SPRINGS ROAD)	SR 1135 (SULPHER SPRINGS CHUR	0.31	Full Depth Patching and 1.25" S9.5B	\$ 86,000.00
2025	13	081-Rutherford	Resurfacing	SR 1112 (DILLS ROAD)	SR 1135 (SULPHER SPRINGS CHURCH ROAD)	SR 1118 (HOPPER ROAD)	1.56	Full Depth Patching and 1.25" S9.5B	\$ 428,000.00
2025	13	081-Rutherford	Resurfacing	SR 1126 (STACEY ROAD)	POLK COUNTY LINE	END OF MAINTENANCE	1.2	Full Depth Patching and 1.25" S9.5B	\$ 330,000.00
2025	13	081-Rutherford	Resurfacing	SR 1130 (HOWARD COLE ROAD)	SR 1132 (DEWITT OWENS ROAD)	DEAD END	0.7	Full Depth Patching and 1.25" S9.5B	\$ 192,000.00
2025	13	081-Rutherford	Resurfacing	SR 1131 (HOOPER ROAD)	SR 1133 (DEWITT OWENS ROAD)	DEAD END	0.337	Full Depth Patching and 1.25" S9.5B	\$ 93,000.00
2025	13	081-Rutherford	Resurfacing	SR 1132 (DEWITT OWENS ROAD)	SR 1106 (BIG ISLAND ROAD)	SR 1133 (HUNTLEY CUTTHRU ROA	0.54	Full Depth Patching and 1.25" S9.5B	\$ 149,000.00
2025	13	081-Rutherford	Resurfacing	SR 1133 (DEWITT OWENS ROAD)	BEGIN MAINTENANCE	SR 1133 (HUNTLEY CUTTHRU ROA	0.29	Full Depth Patching and 1.25" S9.5B	\$ 80,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	13	081-Rutherford	Resurfacing	SR 1133 (HUNTLEY CUTTHRU ROAD)	SR 1132 (DEWITT OWENS ROAD)	SR 1106 (BIG ISLAND ROAD)	0.317	Full Depth Patching and 1.25" S9.5B	\$ 87,000.00
2025	13	081-Rutherford	Resurfacing	SR 1134 (HOLLY SPRINGS CHURCH ROAD)	SR 1221 (HARRIS HOLLY SPRINGS ROAD)	END OF PAVEMENT	0.2	Full Depth Patching and 1.25" S9.5B	\$ 55,000.00
2025	13	081-Rutherford	Resurfacing	SR 1142 (EPLEY ROAD)	SR 1148 (CLEGHORN MILL ROAD)	DEAD END	0.38	Full Depth Patching and 1.25" S9.5B	\$ 105,000.00
2025	13	081-Rutherford	Resurfacing	SR 1145 (UNION ROAD)	NC 108	SR 1153 (EDWARDS STREET EXTEN	1.21	Full Depth Patching and 1.5" S9.5C	\$ 332,000.00
2025	13	081-Rutherford	Resurfacing	SR 1147 (CAMP ROAD)	SR 1145 (UNION ROAD)	END OF MAINTENANCE	0.62	Full Depth Patching and 1.25" S9.5B	\$ 196,000.00
2025	13	081-Rutherford	Resurfacing	SR 1151 (BOB HARDIN ROAD)	SR 1153 (EDWARDS STREET EXTENSION)	SR 1005 (COXE ROAD)	0.8	Full Depth Patching and 1.5" S9.5C	\$ 220,000.00
2025	13	081-Rutherford	Resurfacing	SR 1153 (EDWARDS STREET/EDWARDS ST	NC 108	SR 1151 (BOB HARDIN ROAD)	1.85	Full Depth Patching and 1.5" S9.5C	\$ 508,000.00
2025	13	081-Rutherford	Resurfacing	SR 1153 (UNION ROAD)	SR 1145 (UNION ROAD)	SR 1149 (BABER ROAD)	1.5	Full Depth Patching and 1.5" S9.5C	\$ 412,000.00
2025	13	081-Rutherford	Resurfacing	SR 1153 (UNION ROAD)	SR 1149 (BABER ROAD)	SR 1147 (CAMP ROAD)	1.24	Full Depth Patching and 1.5" S9.5C	\$ 341,000.00
2025	13	081-Rutherford	Resurfacing	SR 1153 (UNION ROAD)	SR 1147 (CAMP ROAD)	PAVEMENT CHANGE	0.86	Full Depth Patching and 1.5" S9.5C	\$ 236,000.00
2025	13	081-Rutherford	Resurfacing	SR 1201 (JONAS SIMS ROAD)	SR 1153 (EDWARDS STREET EXT)	END OF MAINTENANCE	0.45	Full Depth Patching and 1.25" S9.5B	\$ 124,000.00
2025	13	081-Rutherford	Resurfacing	SR 1208 (SUNSET DRIVE)	DEAD END	SR 1004 (POORS FORD ROAD)	0.24	Full Depth Patching and 1.25" S9.5B	\$ 66,000.00
2025	13	081-Rutherford	Resurfacing	SR 1208 (ALLEN LOOP ROAD)	SR 1004 (POORS FORD ROAD)	SR 1209 (ALLEN LOOP ROAD)	0.19	1.25" S9.5C	\$ 53,000.00
2025	13	081-Rutherford	Resurfacing	SR 1209 (ALLEN LOOP ROAD)	SR 1150 (LONG BRANCH ROAD)	SR 1208 (ALLEN LOOP ROAD)	0.08	Full Depth Patching and 1.25" S9.5B	\$ 22,000.00
2025	13	081-Rutherford	Resurfacing	SR 1216 (BUTCHER HOLLAR ROAD)	SR 1004 (POORS FORD ROAD)	END OF MAINTENANCE	0.11	Full Depth Patching and 1.25" S9.5B	\$ 31,000.00
2025	13	081-Rutherford	Resurfacing	SR 1221 (HARRIS HOLLY SPRINGS ROAD)	SR 1122 (DILLS ROAD)	SR 1106 (BIG ISLAND ROAD)	0.886	Full Depth Patching and 1.25" S9.5B	\$ 243,000.00
2025	13	081-Rutherford	Resurfacing	SR 1223 (SOUTH RIVER ROAD)	DEAD END	US 221	0.298	Full Depth Patching and 1.25" S9.5B	\$ 82,000.00
2025	13	081-Rutherford	Resurfacing	SR 1356 (ROY HUSKEY ROAD)	SR 1355 (MOUNTAIN CREEK ROAD)	END OF MAINTENANCE	0.72	Full Depth Patching and 1.5" S9.5C	\$ 256,350.00
2025	13	081-Rutherford	Resurfacing	SR 2155 (PHILLIPS DRIVE)	US 221 ALTERNATE	END OF MAINTENANCE	0.27	Full Depth Patching and 1.25" S9.5B	\$ 75,000.00
2025	13	081-Rutherford	Resurfacing	SR 2166 (BOSTIC ROAD)	SR 2164 (TANNERS GROVE ROAD)	SR 2152 (MORNINGSTAR LAKE RO	0.73	Full Depth Patching and 1.25" S9.5B	\$ 201,000.00
2025	13	081-Rutherford	Resurfacing	SR 2172 (GRAYSON BOSTIC ROAD)	END OF PAVEMENT	SR 2213 (BETHANY CHURCH ROAC	0.24	Full Depth Patching and 1.25" S9.5B	\$ 66,000.00
2025	13	081-Rutherford	Resurfacing	SR 2172 (GRAYSON BOSTIC ROAD)	SR 2213 (BETHANY CHURCH ROAD)	END OF MAINTENANCE	0.03	Full Depth Patching and 1.25" S9.5B	\$ 9,000.00
2025	13	081-Rutherford	Resurfacing	SR 2179 (OAK STREET)	221	SR 2179 (BUTLER ROAD)	1.27	Full Depth Patching and 1.25" S9.5B	\$ 349,000.00
2025	13	081-Rutherford	Resurfacing	SR 2179 (SUNSET MEMORIAL ROAD)	SR 2198 (GRIFFIN ROAD)	SR 2169 (OAKLAND ROAD)	0.84	Full Depth Patching and 1.25" S9.5B	\$ 231,000.00
2025	13	081-Rutherford	Resurfacing	SR 2196 (DUNCARD CHURCH ROAD)	US 221	SR 2190 (CROWE DAIRY ROAD)	0.81	Full Depth Patching and 1.25" S9.5B	\$ 223,000.00
2025	13	081-Rutherford	Resurfacing	SR 2201 (THUNDER ROAD)	US 221	SUBSTATION	1.1	Full Depth Patching and 1.5" S9.5C	\$ 302,000.00
2025	13	081-Rutherford	Resurfacing	SR 2201 (THUNDER ROAD)	SUBSTATION	US 74 ALTERNATE	0.57	Full Depth Patching and 1.5" S9.5C	\$ 157,000.00
2025	13	081-Rutherford	Resurfacing	SR 2201 ( S OAK STREET)	US 74 ALTERNATE	US 74 BUSINESS	0.72	Full Depth Patching and 1.5" S9.5C	\$ 198,000.00
2025	13	081-Rutherford	Resurfacing	SR 2230 (NEW JERUSALEM CHURCH ROAD)	221	PAVEMENT JOINT	0.07	Full Depth Patching and 1.5" S9.5C	\$ 129,000.00
2025	13	081-Rutherford	Resurfacing	SR 2241 (OAK STREET)	74 ALTERNATE	(SR 2179 (BUTLER ROAD	0.44	Full Depth Patching and 1.25" S9.5B	\$ 121,000.00
2025	13	081-Rutherford	Resurfacing	SR 2265 (KAY STREET)	SR 2153 (MCSWAIN ROAD)	DEAD END	0.12	Full Depth Patching and 1.25" S9.5B	\$ 33,000.00
2025	13	081-Rutherford	Resurfacing	SR 2267 (MICHAEL DRIVE)	SR 2159 (DOGGETT DRIVE)	CUL DE SAC	0.35	Full Depth Patching and 1.25" S9.5B	\$ 73,000.00
2025	13	081-Rutherford	Resurfacing	SR 2272 (WATTS ROAD)	SR 2188 (CALLAHAN KOON ROAD)	SR 2169 (OAKLAND ROAD)	0.43	Full Depth Patching and 1.5" S9.5C	\$ 118,000.00
2025	13	081-Rutherford	Resurfacing	SR 2275 (AMOS ROAD)	SR 2171 (BURCH HUTCHINS ROAD)	DEAD END	0.15	Full Depth Patching and 1.25" S9.5B	\$ 42,000.00
2025	13	081-Rutherford	Resurfacing	SR 2285 (FLAT ROCK ROAD)	SR 2210 (CHASE HIGH ROAD)	DEAD END	0.39	Full Depth Patching and 1.25" S9.5B	\$ 107,000.00
2025	13	081-Rutherford	Resurfacing	SR 2293 (STONEBROOK DRIVE)	SR 2159 (PINEY RIDGE ROAD)	DEAD END	0.35	Full Depth Patching and 1.25" S9.5B	\$ 96,000.00
2025	13	081-Rutherford	Resurfacing	SR 40402179 (OAK STREET)DIVIDED HEAD	SR 2179 (BUTLER ROAD)	INTERSECTION WITH SR 2179 (OAK	0.158	Full Depth Patching and 1.25" S9.5B	\$ 44,000.00
2025	13	081-Rutherford	Resurfacing	SR 4042179 (OAK STREET)DIVIDED HEAD	YOUNG STREET (TOWN ROAD)	221 (SOUTH BROADWAY)	0.46	Full Depth Patching and 1.25" S9.5B	\$ 127,000.00
2025	13	081-Rutherford	Preservation	SR 1184 (ROCK SPRINGS CHURCH ROAD)	SR 1157 (POLK COUNTY LINE ROAD)	US 64	1.88	Seal - Double and Fog Seal	\$ 110,920.00
2025	13	081-Rutherford	Preservation	SR 1198 (GRASSY KNOB ROAD)	SR 1157 (ROCK SPRINGS CHURCH ROAD)	POLK COUNTY LINE	0.71	Seal - Double and Fog Seal	\$ 41,180.00
2025	13	081-Rutherford	Preservation	SR 1309 (HERMAN WILSON ROAD)	SR 1306 (BUFFALO CREEK ROAD)	SR 1310 (MCDANIEL ROAD)	0.314	Seal - Double and Fog Seal	\$ 18,212.00
2025	13	081-Rutherford	Preservation	SR 1309 (HERMON WILSON ROAD)	SR 1310 (MCDANIEL ROAD)	DEAD END	1.082	Seal - Double and Fog Seal	\$ 62,756.00
2025	13	081-Rutherford	Preservation	SR 1310 (MCDANIEL ROAD)	SR 1008 (BILLS CREEK ROAD)	SR 1309 (HERMAN WILSON ROAD	1.177	Seal - Double and Fog Seal	\$ 69,443.00
2025	13	081-Rutherford	Preservation	SR 1331 (PINEY KNOB ROAD)	SR 1328 (PAINTERS GAP ROAD)	SR 1358 (ELLIOTT ROAD)	1.49	Seal - Double and Fog Seal	\$ 89,400.00
2025	13	081-Rutherford	Preservation	SR 1331 (PINEY KNOB ROAD)	SR 1358 (ELLIOTT ROAD)	SR 1347 (PARRIS ROAD)	1.202	Seal - Double and Fog Seal	\$ 72,120.00
2025	13	081-Rutherford	Preservation	SR 1331 (PINEY KNOB ROAD)	SR 1347 (PARRIS ROAD)	SR 1001 (COVE ROAD)	1.424	Seal - Double and Fog Seal	\$ 82,592.00
2025	13	081-Rutherford	Preservation	SR 1336 (BIBLE SCHOOL ROAD)	SR 1008 (BILLS CREEK ROAD)	PAVEMENT CHANGE	0.5	Seal - Double and Fog Seal	\$ 29,000.00
2025	13	081-Rutherford	Preservation	SR 1336 (BIBLE SCHOOL ROAD)	PAVEMENT CHANGE	SR 1337 (FREEMANTOWN ROAD)	0.391	Seal - Double and Fog Seal	\$ 22,678.00
2025	13	081-Rutherford	Preservation	SR 1339 (ST.JOHN'S CHURCH ROAD)	SR 1337 (FREEMANTOWN ROAD)	END OF MAINTENANCE	0.431	Seal - Double and Fog Seal	\$ 24,998.00
2025	13	081-Rutherford	Preservation	SR 1340 (RAINBOW RAPIDS ROAD)	SR 1337 (FREEMANTOWN ROAD)	SR 1341 (MCENTIRE ROAD)	2.33	Seal - Double and Fog Seal	\$ 135,140.00
2025	13	081-Rutherford	Preservation	SR 1341 (MCENTIRE ROAD)	SR 1345 (PLEASANT GROVE ROAD)	US 64	0.97	Seal - Double and Fog Seal	\$ 56,260.00
2025	13	081-Rutherford	Preservation	SR 1345 (PLEASANT GROVE ROAD)	SR 1341 (MCENTIRE ROAD)	SR 1001 (COVE ROAD)	1.05	Seal - Double and Fog Seal	\$ 60,900.00
2025	13	081-Rutherford	Preservation	SR 1347 (PARRIS ROAD)	SR 1331 (PINEY KNOB ROAD)	SR 1001 (COVE ROAD)	1.582	Seal - Double and Fog Seal	\$ 91,756.00
2025	13	081-Rutherford	Preservation	SR 1358 (ELLIOTT ROAD)	SR 1351 (DARLINGTON ROAD)	SR 1348 (ELLIOTT ROAD EXTENSIO	0.97	Seal - Double and Fog Seal	\$ 56,260.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	13	081-Rutherford	Preservation	SR 1358 (ELLIOTT ROAD)	SR 1348 (ELLIOTT ROAD EXTENSION)	SR 1331 (PINEY KNOB ROAD)	1.06	Seal - Double and Fog Seal	\$ 61,480.00
2025	13	081-Rutherford	Preservation	SR 1372 (HOWELL ROAD)	SR 1008 (BILLS CREEK ROAD)	SR 1306 (BUFFALO CREEK ROAD)	0.493	Seal - Double and Fog Seal	\$ 28,594.00
2025	13	100-Yancey	Resurfacing	SR 1134 (PLEASANT VALLEY ROAD)	US 19 PAVEMENT JOINT	SR 1128 (POSSUM TROT ROAD)	0.88	Full Depth Patching and 1.5" S9.5C	\$ 242,000.00
2025	13	100-Yancey	Resurfacing	SR 1152 (BLUE ROCK ROAD)	SR 1185 (SYCAMORE CIRCLE)	SR 1190 (BLUE BRANCH)	1.4	Full Depth Patching and 1.5" S9.5C	\$ 384,000.00
2025	13	100-Yancey	Resurfacing	SR 1154 (GRINDSTAFF/LOWER BROWNS C	NC 805	NC 805	2.72	Full Depth Patching and 1.5" S9.5C	\$ 746,000.00
2025	13	100-Yancey	Resurfacing	SR 1158 (COBERTS CREEK ROAD)	NC 805	SR 1159 (ROCK CREEK ROAD)	0.8	Full Depth Patching and 1.5" S9.5C	\$ 220,000.00
2025	13	100-Yancey	Resurfacing	SR 1186 (MICAVILLE LOOP ROAD)	NC 805	US 19E	0.56	Full Depth Patching and 1.5" S9.5C	\$ 154,000.00
2025	13	100-Yancey	Resurfacing	SR 1372 (LINCOLN PARK)	SR 1373 (MITCHELL BRANCH)	END OF PAVEMENT	0.536	Full Depth Patching and 1.5" S9.5C	\$ 148,000.00
2025	13	100-Yancey	Resurfacing	SR 1445 (MOONSHINE MOUNTAIN ROAD)	NC 197N	END OF PAVEMENT	1.09	Full Depth Patching and 1.5" S9.5C	\$ 299,000.00
2025	13	100-Yancey	Preservation	SR 1330 (OLD MINE FORK ROAD)	NC 197N	NC 197N	1.67	Full Depth Patching and Double Seal and Fog Seal	\$ 200,000.00
2025	13	100-Yancey	Preservation	SR 1339 (NORTH BEE BRANCH ROAD)	SR 1336 (JACKS CREEK ROAD)	SR 1344 (LUTHER RENFRO ROAD)	0.69	Full Depth Patching and Double Seal and Fog Seal	\$ 44,000.00
2025	13	100-Yancey	Preservation	SR 1392 (SAM ROBERTSON ROAD)	US 19 PAVEMENT JOINT	END OF PAVEMENT	1.22	Full Depth Patching and Double Seal and Fog Seal	\$ 150,000.00
2025	13	100-Yancey	Preservation	SR 1401 (SAMPSON MOUNTAIN ROAD)	SR 1395 (SCRONCES CREEK ROAD)	END OF PAVEMENT	0.8	Full Depth Patching and Double Seal and Fog Seal	\$ 75,000.00
2025	13	100-Yancey	Preservation	SR 1404 (PATSY CREEK)	SR 1395 (BALD MOUNTAIN ROAD)	END OF PAVEMENT	1.57	Full Depth Patching and Double Seal and Fog Seal	\$ 150,000.00
2025	13	100-Yancey	Preservation	SR 1418 (BIG CREEK CHURCH ROAD)	US 19W	END OF PAVEMENT	0.11	Full Depth Patching and Double Seal and Fog Seal	\$ 40,000.00
2025	13	100-Yancey	Preservation	SR 1453 (WALKING ROAD)	US 19E	SR 1391 (HARDSCRABBLE ROAD)	0.472	Full Depth Patching and Double Seal and Fog Seal	\$ 63,000.00
2025	14	020-Cherokee	Resurfacing	US 19	End of Divided Hwy	Macon CL	6.6	1.5" S9.5B	\$ 3,000,000.00
2025	14	020-Cherokee	Resurfacing	SR 1331	SR 1326	PVMY CHNG @BEAVERDAM GAP	5.968	1.25" SF9.5A	\$ 600,000.00
2025	14	020-Cherokee	Resurfacing	SR 1345	SR 1331	SR 1342	1.42	1.25" SF9.5A	\$ 120,000.00
2025	14	020-Cherokee	Preservation	SR 1128	SR 1127	EOM	0.749	Seal - Double and Fog Seal	\$ 18,000.00
2025	14	020-Cherokee	Preservation	SR 1308	NC 294	EOM	1.456	Seal - Double and Fog Seal	\$ 50,000.00
2025	14	020-Cherokee	Preservation	SR 1309	SR 1308	EOM	1.62	Seal - Double and Fog Seal	\$ 41,000.00
2025	14	022-Clay	Resurfacing	SR 1112	SR 1100	Georgia State Line	0.59	1.5" S9.5B	\$ 200,000.00
2025	14	022-Clay	Resurfacing	SR 1307	SR 1306	SR 1300	0.4	1.5" S9.5B	\$ 49,000.00
2025	14	022-Clay	Resurfacing	SR 1307	SR 1319	SR 1330	3.68	1.5" S9.5B	\$ 700,000.00
2025	14	022-Clay	Preservation	SR 1147	US 64	US 64	1.387	Seal - Double and Fog Seal	\$ 104,025.00
2025	14	022-Clay	Preservation	SR 1148	US 64	END MAINT	2.232	Seal - Double and Fog Seal	\$ 167,400.00
2025	14	022-Clay	Preservation	SR 1201	US 64 E	End of Maint.	0.27	Seal - Double and Fog Seal	\$ 20,250.00
2025	14	038-Graham	Resurfacing	SR 1112	Snowbird Rd	EOM	2.11	1.25" S9.5B	\$ 200,000.00
2025	14	038-Graham	Resurfacing	SR 1115	NC 143	SR 1120	3.12	1.0" S9.5A	\$ 300,000.00
2025	14	038-Graham	Resurfacing	SR 1223	NC 143	EOM	2.95	1.25" S9.5B	\$ 400,000.00
2025	14	038-Graham	Preservation	SR 1133	NC 143 Bus	EOP	0.25	Seal - Double and Fog Seal	\$ 8,750.00
2025	14	038-Graham	Preservation	SR 1154	US 129	Dead End	0.09	Seal - Double and Fog Seal	\$ 3,200.00
2025	14	038-Graham	Preservation	SR 1155	US 129	EOM	0.44	Seal - Double and Fog Seal	\$ 15,400.00
2025	14	038-Graham	Preservation	SR 1204	US 129	SR 1205	0.55	Seal - Double and Fog Seal	\$ 19,250.00
2025	14	038-Graham	Preservation	SR 1209	SR 1275	EOP	0.1	Seal - Double and Fog Seal	\$ 3,500.00
2025	14	038-Graham	Preservation	SR 1212	NC 143	Bridge	0.2	Seal - Double and Fog Seal	\$ 7,000.00
2025	14	038-Graham	Preservation	SR 1228	SR 1230	EOM	0.19	Seal - Double and Fog Seal	\$ 7,000.00
2025	14	038-Graham	Preservation	SR 1242	BEG 16'PVT	PVMT CHG	0.83	Seal - Double and Fog Seal	\$ 17,430.00
2025	14	038-Graham	Preservation	SR 1242	PVMT CHG	PVMT CHG	2.17	Seal - Double and Fog Seal	\$ 45,570.00
2025	14	038-Graham	Preservation	SR 1242	PVMT CHG	SR 1251	1.072	Seal - Double and Fog Seal	\$ 22,512.00
2025	14	038-Graham	Preservation	SR 1242	SR 1251	NC 28	0.961	Seal - Double and Fog Seal	\$ 20,181.00
2025	14	038-Graham	Preservation	SR 1242	NC 28	SR 1241	0.596	Seal - Double and Fog Seal	\$ 12,516.00
2025	14	038-Graham	Preservation	SR 1242	SR 1241	END PVMT	1.838	Seal - Double and Fog Seal	\$ 38,598.00
2025	14	038-Graham	Preservation	SR 1265	SR 1277	SR 1266	0.219	Seal - Double and Fog Seal	\$ 7,700.00
2025	14	038-Graham	Preservation	SR 1273	SR 1206	EOP	0.24	Seal - Double and Fog Seal	\$ 8,400.00
2025	14	038-Graham	Preservation	SR 1280	SR 1250	EOM	0.11	Seal - Double and Fog Seal	\$ 4,000.00
2025	14	038-Graham	Preservation	SR 1293	NC 143	EOM	0.16	Seal - Double and Fog Seal	\$ 5,600.00
2025	14	038-Graham	Preservation	SR 1295	Beg Pvmt	EOP	0.23	Seal - Double and Fog Seal	\$ 8,500.00
2025	14	044-Haywood	Resurfacing	SR 1138	SR 1147	Hickory Drive	1.16	Full Depth Patching and 1.25" S9.5A	\$ 800,000.00
2025	14	044-Haywood	Resurfacing	SR 1153	SR 1243	SR 1269	0.173	Full Depth Patching and 1.25" S9.5A	\$ 22,341.39
2025	14	044-Haywood	Resurfacing	SR 1153	SR 1269	DEAD END	1.106	Full Depth Patching and 1.25" S9.5A	\$ 181,173.37
2025	14	044-Haywood	Resurfacing	SR 1179	SR 1173	EOM	0.61	Full Depth Patching and 1.25" S9.5A	\$ 400,000.00
2025	14	044-Haywood	Resurfacing	SR 1313	US 276	SR 1318	1.122	Full Depth Patching and 1.25" S9.5B	\$ 150,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	14	044-Haywood	Resurfacing	SR 1318	SR 1313	EOP	3.774	Full Depth Patching and 1.25" S9.5B	\$ 800,000.00
2025	14	044-Haywood	Resurfacing	SR 1646	SR 1527	Pavement Change	0.979	Mill 1.5" and 1.5" S9.5C	\$ 800,000.00
2025	14	044-Haywood	Preservation	SR 1256	SR 1255	DEAD END	0.05	Seal - Double and Fog Seal	\$ 1,250.00
2025	14	044-Haywood	Preservation	SR 1305	Bridge # 143	Dead End	0.926	Seal - Double and Fog Seal	\$ 32,500.00
2025	14	044-Haywood	Preservation	SR 1332	Tenn. SL	SR 1397	0.957	Seal - Double and Fog Seal	\$ 34,000.00
2025	14	044-Haywood	Preservation	SR 1341	SR 1338	EOP	0.038	Seal - Double and Fog Seal	\$ 1,400.00
2025	14	044-Haywood	Preservation	SR 1357	SR 1355	NC 209	1.04	Seal - Double and Fog Seal	\$ 36,750.00
2025	14	044-Haywood	Preservation	SR 1370	NC 209	Pvmt Chng	0.285	Seal - Double and Fog Seal	\$ 10,000.00
2025	14	044-Haywood	Preservation	SR 1525	SR 1523	SR 1646	0.27	Seal - Double and Fog Seal	\$ 10,000.00
2025	14	044-Haywood	Preservation	SR 1529	SR 1523	SR 1530	0.4	Seal - Double and Fog Seal	\$ 14,000.00
2025	14	044-Haywood	Preservation	SR 1532	SR 1523	US 19	0.7	Seal - Double and Fog Seal	\$ 24,500.00
2025	14	044-Haywood	Preservation	SR 1535	SR 1513	SR 1536	1.12	Seal - Double and Fog Seal	\$ 39,200.00
2025	14	044-Haywood	Preservation	SR 1551	SR 1550	Dead End	0.55	Seal - Double and Fog Seal	\$ 19,250.00
2025	14	044-Haywood	Preservation	SR 1563	EOP	SR 1523	0.25	Seal - Double and Fog Seal	\$ 8,750.00
2025	14	044-Haywood	Preservation	SR 1566	SR 1563	End Pvmt	0.1	Seal - Double and Fog Seal	\$ 35,000.00
2025	14	044-Haywood	Preservation	SR 1572	SR 1523	SR 1623	0.19	Seal - Double and Fog Seal	\$ 6,700.00
2025	14	044-Haywood	Preservation	SR 1576	SR 1577	Dead End	0.5	Seal - Double and Fog Seal	\$ 17,500.00
2025	14	044-Haywood	Preservation	SR 1599	US 19	EOP	0.03	Seal - Double and Fog Seal	\$ 1,500.00
2025	14	044-Haywood	Preservation	SR 1614	SR 1613	Dead End	0.609	Seal - Double and Fog Seal	\$ 21,000.00
2025	14	044-Haywood	Preservation	SR 1617	Beg Pvmt	End Pvmt	0.634	Seal - Double and Fog Seal	\$ 22,000.00
2025	14	044-Haywood	Preservation	SR 1619	SR 1613	EOM	1.12	Seal - Double and Fog Seal	\$ 39,200.00
2025	14	044-Haywood	Preservation	SR 1826	SR 1823	EOM	0.55	Seal - Double and Fog Seal	\$ 40,000.00
2025	14	045-Henderson	Resurfacing	NC 9	US 74	Buncombe Co Line	1.972	1.25" S9.5B	\$ 2,300,000.00
2025	14	045-Henderson	Resurfacing	SR 1166	NC 225	NC 225	1.527	1.5" S9.5B	\$ 179,000.00
2025	14	045-Henderson	Resurfacing	SR 1189	Hebron Rd.	EOM	1.35	1.25" S9.5B	\$ 150,000.00
2025	14	045-Henderson	Resurfacing	SR 1508	SR 1519	SR1503	0.66	Full Depth Patching and 1.5" S9.5B	\$ 200,000.00
2025	14	045-Henderson	Resurfacing	SR 1553	SR1551	SR 1565	2.139	1.25" S9.5B	\$ 575,000.00
2025	14	045-Henderson	Resurfacing	SR 1574	SR 1581	SR1565	1.75	Full Depth Patching and 1.5" S9.5B	\$ 500,000.00
2025	14	045-Henderson	Resurfacing	SR 1576	SR 1572	SR 1586	0.76	Full Depth Patching and 1.25" S9.5B	\$ 185,000.00
2025	14	045-Henderson	Resurfacing	SR 1593	SR 1591	EOP	0.8	1.25" S9.5B	\$ 90,000.00
2025	14	045-Henderson	Resurfacing	SR 1734	EOM	SR 1006	0.89	1.25" S9.5B	\$ 250,000.00
2025	14	045-Henderson	Resurfacing	SR 1783	3.68 SR 1783	6.64 SR 1783	2.971	1.5" S9.5B	\$ 750,000.00
2025	14	045-Henderson	Resurfacing	SR 1897	SR 1734	US 64	0.31	1.25" SF9.5A	\$ 31,000.00
2025	14	045-Henderson	Resurfacing	SR2021	NC 191	Cul-de-sac	0.797	Full Depth Patching and 1.25" S9.5A	\$ 200,000.00
2025	14	045-Henderson	Resurfacing	SR 2106	SR 1189	EOM	0.3	1.25" S9.5B	\$ 100,000.00
2025	14	045-Henderson	Resurfacing	SR 2108	SR 2106	SR 1171	0.3	1.25" S9.5B	\$ 100,000.00
2025	14	045-Henderson	Resurfacing	SR 2237	SR 1351	EOM	0.187	Full Depth Patching and 1.5" S9.5C	\$ 42,000.00
2025	14	045-Henderson	Preservation	SR 1106	SR 1109	SR 1112	0.92	Seal - Double and Fog Seal	\$ 75,000.00
2025	14	045-Henderson	Preservation	SR 1208	SR 1207	Dead End	0.456	Seal - Double and Fog Seal	\$ 16,000.00
2025	14	045-Henderson	Preservation	SR 1354	NC 280	SR 1352	0.45	Seal - Double and Fog Seal	\$ 15,800.00
2025	14	045-Henderson	Preservation	SR 1386	US 25 Bus	SR 1392	1.11	Seal - Double and Fog Seal	\$ 38,900.00
2025	14	045-Henderson	Preservation	SR 1393	Hendersonville CL	SR 1392	0.21	Seal - Double and Fog Seal	\$ 7,400.00
2025	14	045-Henderson	Preservation	SR 1394	Hendersonville NCL	US 25 Bus	0.36	Seal - Double and Fog Seal	\$ 12,600.00
2025	14	045-Henderson	Preservation	SR 1450	US 64	Dead End	0.29	Seal - Double and Fog Seal	\$ 10,200.00
2025	14	045-Henderson	Preservation	SR 1462	SR 1449	Dead End	0.47	Seal - Double and Fog Seal	\$ 16,800.00
2025	14	045-Henderson	Preservation	SR 1509	Dead End	SR 1394	0.24	Seal - Double and Fog Seal	\$ 18,000.00
2025	14	045-Henderson	Preservation	SR 1520	US 64	SR 1508	0.16	Seal - Double and Fog Seal	\$ 5,600.00
2025	14	045-Henderson	Preservation	SR 1533	SR 1695	EOM	0.56	Seal - Double and Fog Seal	\$ 20,000.00
2025	14	045-Henderson	Preservation	SR 1660	SR 1557	Dead End	0.32	Seal - Double and Fog Seal	\$ 11,200.00
2025	14	045-Henderson	Preservation	SR 1673	SR 1557	SR 1674	0.1	Seal - Double and Fog Seal	\$ 3,500.00
2025	14	045-Henderson	Preservation	SR 1695	SR 1534	US 25 Bus	0.23	Seal - Double and Fog Seal	\$ 8,000.00
2025	14	045-Henderson	Preservation	SR 1836	SR 1857	SR 1832	3.863	Seal - Double and Fog Seal	\$ 290,000.00
2025	14	045-Henderson	Preservation	SR 1990	SR 1686	SR 1991	0.13	Seal - Double and Fog Seal	\$ 4,500.00
2025	14	045-Henderson	Preservation	SR 1996	SR 1629	Dead End	0.08	Seal - Double and Fog Seal	\$ 2,800.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	14	045-Henderson	Preservation	SR 2087	SR 2077	CUL-DE-SAC	0.366	Seal - Double and Fog Seal	\$ 13,000.00
2025	14	045-Henderson	Preservation	SR 2211	SR 2081	CUL-DE-SAC	0.86	Seal - Double and Fog Seal	\$ 30,000.00
2025	14	045-Henderson	Preservation	SR 2270	SR 1352	Dead End	0.33	Seal - Double and Fog Seal	\$ 11,500.00
2025	14	045-Henderson	Preservation	SR 2280	SR 1440	Dead End	0.25	Seal - Double and Fog Seal	\$ 8,750.00
2025	14	045-Henderson	Preservation	SR 2293	SR 2291	Dead End	0.26	Seal - Double and Fog Seal	\$ 9,100.00
2025	14	050-Jackson	Resurfacing	US 19	Swain CL	0.08 Miles East of US 441B	0.48	Leveling and 1.5" S9.5B	\$ 455,000.00
2025	14	050-Jackson	Resurfacing	SR 1300	US 23	SR 1575	1.74	1.5" S9.5B	\$ 435,000.00
2025	14	050-Jackson	Resurfacing	SR 1313	US 441	EOM	2.3	1.5" S9.5B	\$ 8,000,000.00
2025	14	050-Jackson	Resurfacing	SR 1447	SR 1446	EOM	0.18	1.5" S9.5B	\$ 8,000,000.00
2025	14	050-Jackson	Resurfacing	SR 1431	SR 1432	SR 1437	0.74	1.5" S9.5B	\$ 800,000.00
2025	14	050-Jackson	Resurfacing	SR 1443	Pvmt Chng	Pvmt Chng	0.11	1.5" S9.5B	\$ 27,500.00
2025	14	050-Jackson	Preservation	SR 1112	NC 107	NC 107	0.5	Seal - Double and Fog Seal	\$ 38,000.00
2025	14	050-Jackson	Preservation	SR 1144	Beg Pvmt	SR 1145 N Norton Rd	0.99	Seal - Double and Fog Seal	\$ 76,000.00
2025	14	050-Jackson	Preservation	SR 1179	NC 281	Dead End	0.62	Seal - Double and Fog Seal	\$ 28,000.00
2025	14	050-Jackson	Preservation	SR 1308	BEG PVMT	DEAD END	0.489	Seal - Double and Fog Seal	\$ 10,269.00
2025	14	050-Jackson	Preservation	SR 1348	NC 116	Briarwood Rd	0.67	Seal - Double and Fog Seal	\$ 30,000.00
2025	14	050-Jackson	Preservation	SR 1351	NC 107	EOM	0.297	Seal - Double and Fog Seal	\$ 14,000.00
2025	14	050-Jackson	Preservation	SR 1353	SR 1355	EOM	0.25	Seal - Double and Fog Seal	\$ 11,250.00
2025	14	050-Jackson	Preservation	SR 1377	SR 1473	US 23	3.763	Seal - Double and Fog Seal	\$ 171,000.00
2025	14	050-Jackson	Preservation	SR 1488	US 441	EOM	0.5	Seal - Double and Fog Seal	\$ 22,500.00
2025	14	050-Jackson	Preservation	SR 1500	US 23	EOM	0.25	Seal - Double and Fog Seal	\$ 11,500.00
2025	14	050-Jackson	Preservation	SR 1537	SR 1432	Dead End	0.76	Seal - Double and Fog Seal	\$ 34,000.00
2025	14	050-Jackson	Preservation	SR 1543	US 441	US 441	0.41	Seal - Double and Fog Seal	\$ 19,000.00
2025	14	050-Jackson	Preservation	SR 1563	US 441	US 441	0.33	Seal - Double and Fog Seal	\$ 15,500.00
2025	14	050-Jackson	Preservation	SR 1571	SR 1376	EOM	0.59	Seal - Double and Fog Seal	\$ 27,000.00
2025	14	050-Jackson	Preservation	SR 1754	NC 281	EOM	0.8	Seal - Double and Fog Seal	\$ 36,000.00
2025	14	050-Jackson	Preservation	SR 1756	Bridge	SR 1757	1.66	Seal - Double and Fog Seal	\$ 74,500.00
2025	14	050-Jackson	Preservation	SR 1756	SR 1760	Transylvania CL	2.56	Seal - Double and Fog Seal	\$ 116,000.00
2025	14	050-Jackson	Preservation	SR 1757	SR 1756	NC 281	2.62	Seal - Double and Fog Seal	\$ 118,000.00
2025	14	056-Macon	Resurfacing	US 64	Clay County Line	SR 1448	2.25	Full Depth Patching and 1.5" S9.5B	\$ 562,500.00
2025	14	056-Macon	Resurfacing	SR 1644	US 441	SR 1653	0.49	Full Depth Patching and 1.25" S9.5B	\$ 122,500.00
2025	14	056-Macon	Resurfacing	SR 1653	SR 1636	SR 1649	4.69	1.25" S9.5B	\$ 1,172,500.00
2025	14	056-Macon	Preservation	SR 1156	BEG MAINT	SR 1154	0.4	Seal - Double and Fog Seal	\$ 30,000.00
2025	14	056-Macon	Preservation	SR 1520	SR 1513	SR 1572 + .3 miles	1.14	Seal - Double and Fog Seal	\$ 85,500.00
2025	14	056-Macon	Preservation	SR 1532	SR 1533	SR 1533 + 1.17 miles	1.17	Seal - Double and Fog Seal	\$ 87,750.00
2025	14	056-Macon	Preservation	SR 1534	US 64	End of PVMT	0.656	Seal - Double and Fog Seal	\$ 49,200.00
2025	14	056-Macon	Preservation	SR 1572	SR 1520	Dead End	0.85	Seal - Double and Fog Seal	\$ 63,750.00
2025	14	056-Macon	Preservation	SR 1630	US 23	US 23	0.62	Seal - Double and Fog Seal	\$ 46,500.00
2025	14	056-Macon	Preservation	SR 1638	SR 1336	SR 1336 + .34 miles	0.374	Seal - Double and Fog Seal	\$ 28,050.00
2025	14	056-Macon	Preservation	SR 1679	US 64	SR 1678 + 1.75 Miles	2.545	Seal - Double and Fog Seal	\$ 190,875.00
2025	14	056-Macon	Preservation	SR 1679	Beg PVMT	US 64	0.828	Seal - Double and Fog Seal	\$ 62,100.00
2025	14	056-Macon	Preservation	SR 1706	SR 1672	EOM	0.125	Seal - Double and Fog Seal	\$ 9,375.00
2025	14	056-Macon	Preservation	SR 1716	SR 1655	SR 1653	0.21	Seal - Double and Fog Seal	\$ 15,750.00
2025	14	056-Macon	Preservation	SR 1731	SR 1636	SR 1636 + 0.27 miles	0.27	Seal - Double and Fog Seal	\$ 20,250.00
2025	14	075-Polk	Resurfacing	NC 108	SR 1137	NC 9	1.37	Full Depth Patching and 1.25" S9.5B	\$ 1,500,000.00
2025	14	075-Polk	Resurfacing	Country Club Rd.	US 176	EOP	2.518	Full Depth Patching and 1.25" S9.5B	\$ 1,400,000.00
2025	14	075-Polk	Resurfacing	Palmer Rd.	SR 1138	EOP	1.39	Full Depth Patching and 1.5" S9.5B	\$ 300,000.00
2025	14	075-Polk	Resurfacing	SR 1361	SR 1348	EOP	0.62	Full Depth Patching and 1.25" S9.5B	\$ 125,000.00
2025	14	075-Polk	Resurfacing	SR 1531	NC 108	US 74 Overpass	2.01	Patching and 1.5" S9.5A	\$ 500,000.00
2025	14	075-Polk	Preservation	SR 1145	SR 1181	SR 1006	0.59	Seal - Double and Fog Seal	\$ 20,650.00
2025	14	075-Polk	Preservation	SR 1188	SR 1122	Dead End	0.52	Seal - Double and Fog Seal	\$ 18,500.00
2025	14	075-Polk	Preservation	SR 1322	NC 108	Pvmt Chng	0.3	Seal - Double and Fog Seal	\$ 10,500.00
2025	14	075-Polk	Preservation	SR 1326	SR 1338	NC 9	1.31	Seal - Double and Fog Seal	\$ 50,000.00
2025	14	075-Polk	Preservation	SR 1345	SR 1343	NC 9	1.62	Seal - Double and Fog Seal	\$ 57,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2025	14	075-Polk	Preservation	SR 1357	SR 1343	Rutherford CL	1.24	Seal - Double and Fog Seal	\$ 45,000.00
2025	14	075-Polk	Preservation	SR 1504	SR 1502	EOM	0.45	Seal - Double and Fog Seal	\$ 16,000.00
2025	14	087-Swain	Resurfacing	US 19/74	Macon Co Line	NC 28	11.59	1.5" S9.5C	\$ 5,000,000.00
2025	14	087-Swain	Resurfacing	NC 28	Bridge # 9	US 129	7.84	Ultra-Thin Bonded Wearing Course (UBWC)	\$ 2,300,000.00
2025	14	087-Swain	Resurfacing	SR 1113	US 74	SR 1110	2.62	1.25" S9.5B	\$ 525,000.00
2025	14	087-Swain	Resurfacing	SR 1113	SR 1110	SR 1114	2.1	1.25" S9.5B	\$ 400,000.00
2025	14	087-Swain	Preservation	SR 1172	SR 1173	Dead End	0.7	Seal - Double and Fog Seal	\$ 18,000.00
2025	14	087-Swain	Preservation	SR 1191	SR 1190	Dead End	1.2	Seal - Double and Fog Seal	\$ 30,000.00
2025	14	087-Swain	Preservation	SR 1309	US 19	EOM	5.9	Seal - Double and Fog Seal	\$ 200,000.00
2025	14	087-Swain	Preservation	SR 1395	SR 1311	EOM	0.19	Seal - Double and Fog Seal	\$ 5,000.00
2025	14	088-Transylvani	Resurfacing	NC 280	US 64	Henderson CL	4.835	1.5" S9.5C	\$ 5,000,000.00
2025	14	088-Transylvani	Resurfacing	SR 1130	sr1107	EOM	0.35	1.5" S9.5B	\$ 75,000.00
2025	14	088-Transylvani	Resurfacing	SR 1309	sr1313	us 64	0.64	1.5" S9.5B	\$ 150,000.00
2025	14	088-Transylvani	Resurfacing	SR 1504	sr1528	sr1518	3.97	1.5" S9.5B	\$ 750,000.00
2025	14	088-Transylvani	Resurfacing	SR 1541	sr1540	pavement change	0.76	1.5" S9.5B	\$ 150,000.00
2025	14	088-Transylvani	Preservation	SR 1138	US 178	SR 1138	1.15	Seal - Double and Fog Seal	\$ 40,250.00
2025	14	088-Transylvani	Preservation	SR 1147	SR 1162	US 64	1.82	Seal - Double and Fog Seal	\$ 67,200.00
2025	14	088-Transylvani	Preservation	SR 1172	US 178	Dead End	0.1	Seal - Double and Fog Seal	\$ 3,500.00
2025	14	088-Transylvani	Preservation	SR 1173	SR 1107	Dead End	0.28	Seal - Double and Fog Seal	\$ 10,150.00
2025	14	088-Transylvani	Preservation	SR 1178	SR 1124	Dead End	0.09	Seal - Double and Fog Seal	\$ 3,500.00
2025	14	088-Transylvani	Preservation	SR 1180	US 178	Dead End	0.14	Seal - Double and Fog Seal	\$ 4,900.00
2025	14	088-Transylvani	Preservation	SR 1181	SR 1164	SR 1115	0.435	Seal - Double and Fog Seal	\$ 15,400.00
2025	14	088-Transylvani	Preservation	SR 1187	SR 1181	SR 1186	0.169	Seal - Double and Fog Seal	\$ 6,000.00
2025	14	088-Transylvani	Preservation	SR 1190	US 64	Dead End	0.22	Seal - Double and Fog Seal	\$ 8,050.00
2025	14	088-Transylvani	Preservation	SR 1206	SR 1141	EOM	0.44	Seal - Double and Fog Seal	\$ 15,750.00
2025	14	088-Transylvani	Preservation	SR 1208	US 64	SR 1123	0.48	Seal - Double and Fog Seal	\$ 16,800.00
2025	14	088-Transylvani	Preservation	SR 1306	SR 1372	SR 1375	0.84	Seal - Double and Fog Seal	\$ 29,400.00
2026	1	008-Bertie	Resurfacing	US 13	SR 1221 (Charles Taylor Rd.)	SR 1228 (Earley Station Rd.)	0.84	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 325,000.00
2026	1	008-Bertie	Resurfacing	NC 11	NC 305	Hertford Co	1.822	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 910,000.00
2026	1	008-Bertie	Resurfacing	NC 11 Bus.	NC 11	NC 305	3.747	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,015,000.00
2026	1	008-Bertie	Resurfacing	SR 1001 (Wakelon Rd.)	SR 1341	NC 45	4.035	Full Depth Patching and 1.5" S9.5B	\$ 830,000.00
2026	1	008-Bertie	Resurfacing	SR 1200 (Connaritsa Rd.)	SR 1221	Dead End	2.791	Full Depth Patching and 1.5" S9.5B	\$ 565,000.00
2026	1	008-Bertie	Resurfacing	SR 1203 (Moore Rd.)	SR 1200	NC 11	0.19	Full Depth Patching and 1.5" S9.5B	\$ 35,000.00
2026	1	008-Bertie	Resurfacing	SR 1301 (Hoggard Mill Rd.)	US 13	SR 1301	1.37	Full Depth Patching and 1.5" S9.5B	\$ 285,000.00
2026	1	008-Bertie	Resurfacing	SR 1303 (Hoggard Mill Rd.)	SR 1301	US 13	0.88	Full Depth Patching and 1.5" S9.5B	\$ 190,000.00
2026	1	008-Bertie	Resurfacing	SR 1304 (Askewville Rd.)	From SR 1307 (Elm Grove Rd.)	US 13	3.56	Full Depth Patching and 1.5" S9.5B	\$ 715,000.00
2026	1	008-Bertie	Resurfacing	SR 1320 (Rockpile Rd.)	NC 42	SR 1321	1.81	Full Depth Patching and 1.5" S9.5B	\$ 360,000.00
2026	1	008-Bertie	Resurfacing	SR 1521 (Cedar Landing Rd.)	SR 1523	SR 1500	3.68	Full Depth Patching and 1.5" S9.5B	\$ 755,000.00
2026	1	008-Bertie	Preservation	NC 45	Washington Co. Line	SR 1358 (Blackrock Rd.)	15.199	Crack Seal	\$ 60,000.00
2026	1	008-Bertie	Preservation	NC 305	SR 1219 (Francis Mill Rd.)	NC 11	4.87	Crack Seal	\$ 20,000.00
2026	1	008-Bertie	Preservation	SR 1100 (Grabtown Rd.)	SR 1101 (Madre Rd.)	US 13	1.191	1.25" S9.5B	\$ 130,000.00
2026	1	008-Bertie	Preservation	SR 1100 (Grabtown Rd.)	US 13	Windsor CL	0.38	1.25" S9.5B	\$ 45,000.00
2026	1	008-Bertie	Preservation	SR 1100 (Grabtown Rd.)	Windsor CL	NC 308	0.328	1.25" S9.5B	\$ 63,000.00
2026	1	008-Bertie	Preservation	SR 1246 (Sheriff Garrett Rd.)	SR 1228 (Early Station Rd.)	SR 1200 (Hexlena Rd.)	3.267	Seal - Double	\$ 150,000.00
2026	1	008-Bertie	Preservation	SR 1260 (Republican Rd.)	NC 308	SR 1257 (School Rd.)	2.31	Seal - Double	\$ 125,000.00
2026	1	015-Camden	Resurfacing	SR 1129 (S. Mill Dam Rd.)	NC 343	NC 343	0.877	Full Depth Patching and 1.5" S9.5B	\$ 180,000.00
2026	1	015-Camden	Resurfacing	SR 1135 (N. River Rd.)	SR 1121 (Trotman Rd.)	US 158	3.69	Full Depth Patching and 1.5" S9.5B	\$ 740,000.00
2026	1	015-Camden	Resurfacing	SR 1148 (Hawkins Ln.)	NC 343	NC 343	0.31	Full Depth Patching and 1.5" S9.5B	\$ 50,000.00
2026	1	015-Camden	Resurfacing	SR 1206 (Herman Arnold Rd.)	SR 1207 (Bourbon St.)	NC 34	1.02	Full Depth Patching and 1.5" S9.5B	\$ 200,000.00
2026	1	015-Camden	Preservation	SR 1252 (Cool Breeze Place)	SR 1219 (Horseshoe Rd.)	Dead End	0.35	1.25" S9.5B	\$ 35,000.00
2026	1	015-Camden	Preservation	SR 1292 (Deerfield Dr.)	SR 1219 (Horseshoe Rd.)	Dead End	0.196	1.25" S9.5B	\$ 20,000.00
2026	1	015-Camden	Preservation	SR 1293 (Buck Run)	SR 1292 (Deerfield Dr.)	SR 1292 (Deerfield Dr.)	0.279	1.25" S9.5B	\$ 30,000.00
2026	1	015-Camden	Preservation	SR 1294 (Whitetail Rd.)	SR 1292 (Deerfield Dr.)	Dead End	0.117	1.25" S9.5B	\$ 15,000.00
2026	1	021-Chowan	Resurfacing	SR 1238 (Parrish Rd.)	SR 1225 (Nixon Rd.)	SR 1225 (Nixon Rd.)	0.61	#67 Mat Seal and 1.5" S9.5B	\$ 130,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	1	021-Chowan	Resurfacing	SR 1301 (Bunch Rd.)	Gates County Line	SR 1002 (County Line Rd.)	0.547	Full Depth Patching and 1.5" S9.5B	\$ 90,000.00
2026	1	021-Chowan	Resurfacing	SR 1319 (Paradise Rd.)	SR 1316 (Greenhall Rd.)	Begin 3 Lane	4.365	Full Depth Patching and 1.5" S9.5B	\$ 880,000.00
2026	1	021-Chowan	Resurfacing	SR 1319 (Paradise Rd.)	Begin 3 Lane	Begin C&G	0.4	Full Depth Patching and 1.5" S9.5B	\$ 120,000.00
2026	1	021-Chowan	Resurfacing	SR 1319 (Paradise Rd.)	Begin C&G	US 17	0.499	Full Depth Patching and 1.5" S9.5B	\$ 180,000.00
2026	1	021-Chowan	Preservation	SR 1222 (Rocky Hock Rd.)	NC 32	SR 1221 (Brandon Rd.)	6.688	Seal - Double	\$ 320,000.00
2026	1	027-Currituck	Resurfacing	SR 1222 (Tulls Creek Rd.)	NC 168	SR 1214 (Guinea Rd.)	7.533	1.5" S9.5B	\$ 1,870,000.00
2026	1	027-Currituck	Preservation	SR 1243 (Knapp Dr.)	NC 168	Dead End	0.12	1.25" S9.5B	\$ 15,000.00
2026	1	027-Currituck	Preservation	SR 1244 (JP Knapp School Rd.)	NC 168	SR 1243-Knapp Dr.	0.07	1.25" S9.5B	\$ 10,000.00
2026	1	027-Currituck	Preservation	SR 1399 (Brumsey Landing Rd.)	SR 1264-Brumsey Rd.	SR 1500-Elizabeth Cir.	0.334	1.25" S9.5B	\$ 35,000.00
2026	1	027-Currituck	Preservation	SR 1500 (Elizabeth Cir.)	SR 1399-Brumsey Landing Rd.	SR 1399-Brumsey Landing Rd.	0.567	1.25" S9.5B	\$ 65,000.00
2026	1	027-Currituck	Preservation	SR 1505 (Armstead Ct.)	CDS	SR 1500	0.073	1.25" S9.5B	\$ 10,000.00
2026	1	027-Currituck	Preservation	SR 1510 (Riversedge Dr.)	SR 1222	SR 1513	0.175	1.25" S9.5B	\$ 15,000.00
2026	1	027-Currituck	Preservation	SR 1510 (Riversedge Dr.)	SR 1513	SR 1513	0.254	1.25" S9.5B	\$ 30,000.00
2026	1	027-Currituck	Preservation	SR 1511 (King Fisher Cove)	Dead End	SR 1510	0.039	1.25" S9.5B	\$ 5,000.00
2026	1	027-Currituck	Preservation	SR 1512 (Egret Cove)	CDS	SR 1510	0.032	1.25" S9.5B	\$ 5,000.00
2026	1	027-Currituck	Preservation	SR 1513 (Mariners Way)	CDS	SR 1510	1.088	1.25" S9.5B	\$ 115,000.00
2026	1	027-Currituck	Preservation	SR 1514 (Blue Heron Cove Rd.)	SR 1513	SR 1513	0.144	1.25" S9.5B	\$ 15,000.00
2026	1	027-Currituck	Preservation	SR 1515 (Bayside Dr.)	SR 1513	SR 1513	0.312	1.25" S9.5B	\$ 35,000.00
2026	1	028-Dare	Resurfacing	NC 12	Hatteras Ferry Dock	SR 1246 (Austin Rd.)	2.57	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,080,000.00
2026	1	028-Dare	Resurfacing	NC 12	SR 1246 (Austin Rd.)	Osprey Way	1.93	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 730,000.00
2026	1	028-Dare	Resurfacing	NC 12	Osprey Way	SR 1482 (Buccaneer Dr.)	4.12	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,600,000.00
2026	1	028-Dare	Resurfacing	SR 1236-C. Deering Ridge Rd.	Dead End	NC 12	0.379	Full Depth Patching and 1.5" S9.5B	\$ 70,000.00
2026	1	028-Dare	Resurfacing	SR 1237-Kohler Dr.	End Maint	NC 12	0.903	Full Depth Patching and 1.5" S9.5B	\$ 165,000.00
2026	1	028-Dare	Resurfacing	SR 1238-Altona Lane	Dead End	SR 1237-Kohler Dr.	0.209	Full Depth Patching and 1.5" S9.5B	\$ 35,000.00
2026	1	028-Dare	Resurfacing	SR 1239-Kohler Dr.	SR 1237-Kohler Dr.	NC 12	0.022	Full Depth Patching and 1.5" S9.5B	\$ 5,000.00
2026	1	028-Dare	Resurfacing	SR 1242-Sunset Strip	Dead End	NC 12	0.29	Full Depth Patching and 1.5" S9.5B	\$ 35,000.00
2026	1	028-Dare	Resurfacing	SR 1248-Islington Rd.	Dead End	NC 12	0.146	Full Depth Patching and 1.5" S9.5B	\$ 15,000.00
2026	1	028-Dare	Resurfacing	SR 1253-Pricilla Curve Rd.	Dead End	SR 1237-Kohler Rd.	0.183	Full Depth Patching and 1.5" S9.5B	\$ 30,000.00
2026	1	028-Dare	Resurfacing	SR 1254-Stowe Landing Rd.	SR 1237-Kohler Rd.	SR 1255-MV Australia Lane	0.08	Full Depth Patching and 1.5" S9.5B	\$ 15,000.00
2026	1	028-Dare	Resurfacing	SR 1255-MV Australia Lane	Dead End	SR 1238-Altona Lane	0.151	Full Depth Patching and 1.5" S9.5B	\$ 25,000.00
2026	1	028-Dare	Resurfacing	SR 1258-Fulcher Rd.	Dead End	NC 12	0.232	Full Depth Patching and 1.5" S9.5B	\$ 45,000.00
2026	1	028-Dare	Resurfacing	SR 1266-Waltham Rd.	Dead End	NC 12	0.11	Full Depth Patching and 1.5" S9.5B	\$ 25,000.00
2026	1	028-Dare	Resurfacing	SR1272-Elizabeth Ave.	Dead End	NC 12	0.42	1.25" S9.5B	\$ 55,000.00
2026	1	028-Dare	Resurfacing	SR1273-Shoal Dr.	CDS	SR 1272-Elizabeth Ave.	0.1	1.25" S9.5B	\$ 15,000.00
2026	1	028-Dare	Resurfacing	SR 1276-Woodall Way	SR 1511-Sea View Dr.	NC 12	0.307	1.25" S9.5B	\$ 40,000.00
2026	1	028-Dare	Resurfacing	SR 1294-Bayside Court	Dead End	SR 1295-Paradise Drive	0.178	Full Depth Patching and 1.5" S9.5B	\$ 35,000.00
2026	1	028-Dare	Resurfacing	SR 1295-Paradise Dr.	Sr 1296-Utopia Lane	NC 12	0.15	Full Depth Patching and 1.5" S9.5B	\$ 30,000.00
2026	1	028-Dare	Resurfacing	SR 1296-Utopia Lane	Dead End	SR 1293-Seabreeze Drive	0.036	Full Depth Patching and 1.5" S9.5B	\$ 10,000.00
2026	1	028-Dare	Resurfacing	SR 1298-Lassiter Lane	Dead End	NC 12	0.186	Full Depth Patching and 1.5" S9.5B	\$ 35,000.00
2026	1	028-Dare	Resurfacing	SR 1310-Flambeau Rd.	SR 1241-Eagle Pass Rd.	SR 1311-Lighthouse Rd.	0.29	Full Depth Patching and 1.5" S9.5B	\$ 60,000.00
2026	1	028-Dare	Resurfacing	SR 1311-Lighthouse Rd.	SR 1310-Flambeau Rd.	SR 1312-Sea Scape Rd.	0.058	Full Depth Patching and 1.5" S9.5B	\$ 15,000.00
2026	1	028-Dare	Resurfacing	SR 1312-Sea Scape Rd.	Dead End	SR 1311-Lighthouse Rd.	0.121	Full Depth Patching and 1.5" S9.5B	\$ 25,000.00
2026	1	028-Dare	Resurfacing	SR 1340-Saxon Cut Dr.	Marlin Club	SR 1237-Kohler Rd.	0.149	Full Depth Patching and 1.5" S9.5B	\$ 30,000.00
2026	1	028-Dare	Resurfacing	SR 1400-Buccaneer Dr.	Dead End	NC 12	0.425	Full Depth Patching and 1.5" S9.5B	\$ 85,000.00
2026	1	028-Dare	Resurfacing	SR 1401-Snug Harbor Dr.	SR 1402-Kings Point Dr.	SR 1400-Buccaneer Dr.	0.34	1.25" S9.5B	\$ 45,000.00
2026	1	028-Dare	Resurfacing	SR 1402-Kings Point Rd.	CDS	SR 1401-Snug Harbor Dr.	0.319	Full Depth Patching and 1.5" S9.5B	\$ 60,000.00
2026	1	028-Dare	Resurfacing	SR 1406-Robin Lane	Dead End	NC 12	0.27	1.25" S9.5B	\$ 30,000.00
2026	1	028-Dare	Resurfacing	SR 1411-Lullaby Lane	NC 12	Dead End	0.26	1.25" S9.5B	\$ 35,000.00
2026	1	028-Dare	Resurfacing	SR 1426-Freebooter Ct.	CDS	SR 1400-Buccaneer Dr.	0.255	Full Depth Patching and 1.5" S9.5B	\$ 50,000.00
2026	1	028-Dare	Resurfacing	SR 1451-Blackbeards Ct.	CDS	SR 1400-Buccaneer Dr.	0.27	Full Depth Patching and 1.5" S9.5B	\$ 50,000.00
2026	1	028-Dare	Resurfacing	SR 1468-Runboat Rd.	NC 12	NC 12	0.46	1.25" S9.5B	\$ 55,000.00
2026	1	028-Dare	Resurfacing	SR 1489-Spencer Lane	Dead End	NC 12	0.619	Full Depth Patching and 1.5" S9.5B	\$ 125,000.00
2026	1	028-Dare	Resurfacing	SR 1538-Timber Trail	Dead End	NC 12	0.948	Full Depth Patching and 1.5" S9.5B	\$ 165,000.00
2026	1	028-Dare	Resurfacing	SR 1539-Live Oak Lane	Dead End	SR 1538-Timber Trail	0.098	Full Depth Patching and 1.5" S9.5B	\$ 20,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	1	028-Dare	Preservation	SR 1401-Snug Harbor Dr.	SR 1401-Snug Harbor Dr.	SR 1401-Snug Harbor Dr.	0.2	1.0" S9.5B	\$ 10,000.00
2026	1	028-Dare	Preservation	SR 1403-Captains Court	Dead End	SR 1400-Buccaneer Dr.	0.259	1.0" S9.5B	\$ 35,000.00
2026	1	028-Dare	Preservation	SR 1404-Treasure Court	Dead End	SR 1402-Kings Point Dr.	0.27	1.0" S9.5B	\$ 35,000.00
2026	1	028-Dare	Preservation	SR 1429-Gray Eagle Ct.	Dead End	SR 1276-Woodall Way	0.124	1.0" S9.5B	\$ 15,000.00
2026	1	028-Dare	Preservation	SR 1430-Pamlico Dr.	CDS	SR 1272-Elizabeth Ave.	0.088	1.0" S9.5B	\$ 15,000.00
2026	1	028-Dare	Preservation	SR1447-Queen St.	Dead End	SR 1272-Elizabeth Ave.	0.128	1.0" S9.5B	\$ 20,000.00
2026	1	028-Dare	Preservation	SR 1482-Buccener Dr.	NC 12	End Maint	0.09	1.0" S9.5B	\$ 15,000.00
2026	1	028-Dare	Preservation	SR 1483-Treacher Lane	CDS	CDS	0.126	1.0" S9.5B	\$ 20,000.00
2026	1	028-Dare	Preservation	SR 1487-Cape Hatteras Dr.	Dead End	NC 12	0.199	1.0" S9.5B	\$ 25,000.00
2026	1	028-Dare	Preservation	SR 1499-Coast Guard Access Rd.	EOM	EOM	0.159	1.0" S9.5B	\$ 30,000.00
2026	1	028-Dare	Preservation	SR 1505-Sutton Place	Dead End	SR 1276-Woodall Way	0.111	1.0" S9.5B	\$ 15,000.00
2026	1	028-Dare	Preservation	SR 1506-Henry Dr.	NC 12	End Maint	0.271	1.0" S9.5B	\$ 35,000.00
2026	1	028-Dare	Preservation	SR 1511-Sea View Rd.	CDS	SR 1276-Woodall Way	0.115	1.0" S9.5B	\$ 15,000.00
2026	1	028-Dare	Preservation	SR 1513-Dunes Rd.	Dead End	NC 12	0.151	1.0" S9.5B	\$ 20,000.00
2026	1	028-Dare	Preservation	SR 1521-Liberator Way	Dead End	SR 1276 Woodall Way	0.116	1.0" S9.5B	\$ 15,000.00
2026	1	028-Dare	Preservation	SR 1526-Cedar Ct.	NC 12	CDS	0.07	1.0" S9.5B	\$ 10,000.00
2026	1	028-Dare	Preservation	SR 1536-Sand Rd.	SR 1276-Woodall Lane	Dead End	0.12	1.0" S9.5B	\$ 15,000.00
2026	1	028-Dare	Preservation	SR 1546-Summer Place Dr.	CDS	NC 12	0.239	1.0" S9.5B	\$ 35,000.00
2026	1	028-Dare	Preservation	SR 1554-Empire Gem Lane	Dead End	SR 1276-Woodall Way	0.123	1.0" S9.5B	\$ 20,000.00
2026	1	037-Gates	Resurfacing	US 158	US 158 Bus.	SR 1300 (Medical Center Rd.)	4.48	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,650,000.00
2026	1	037-Gates	Resurfacing	NC 137	US 13	SR 1126 (Corner High Rd.)	2.49	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 805,000.00
2026	1	037-Gates	Resurfacing	SR 1100 (Carters Rd.)	SR 1103 (Indian Neck Rd.)	NC 32	2.127	Full Depth Patching and 1.5" S9.5B	\$ 425,000.00
2026	1	037-Gates	Resurfacing	SR 1202 (Gatlington Rd.)	SR 1200-Sand Banks Rd.	SR 1208 (Saunders Rd.)	2.8	Full Depth Patching and 1.5" S9.5B	\$ 550,000.00
2026	1	037-Gates	Resurfacing	SR 1418 (Spivey Rd.)	SR 1417 (Selwing Rd.)	Chowan Co.	1.11	Full Depth Patching and 1.5" S9.5B	\$ 225,000.00
2026	1	037-Gates	Resurfacing	SR 1422 (Mike Bunch Rd.)	SR 1418 (Spivey Rd.)	Chowan Co.	0.182	Full Depth Patching and 1.5" S9.5B	\$ 40,000.00
2026	1	037-Gates	Preservation	SR 1404 (Silver Springs Rd.)	SR 1400 (Millpond Rd.)	SR 1407 (Gatling Rd.)	4.41	Seal - Double	\$ 215,000.00
2026	1	037-Gates	Preservation	SR 1407 (Gatling Rd.)	SR 1411 (Water Swamp Rd.)	SR 1409 (Gray Rd.)	0.77	Seal - Double	\$ 35,000.00
2026	1	037-Gates	Preservation	SR 1407 (Gatling Rd.)	SR 1409 (Gray Rd.)	SR 1404 (Silver Springs Rd.)	1.41	Seal - Double	\$ 75,000.00
2026	1	046-Hertford	Resurfacing	US 158 EBL	SR 1179 (Chowan College Rd.)	Northampton Co	2.02	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 765,000.00
2026	1	046-Hertford	Resurfacing	US 258	SR 1319 (Mill Neck Rd.)	Virginia State Line	2.497	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 800,000.00
2026	1	046-Hertford	Resurfacing	US 158 WBL	Northampton Co	SR 1179 (Chowan College Rd.)	2.02	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 800,000.00
2026	1	046-Hertford	Resurfacing	US 158 Bus. (Main St.)	US 158	US 158	4.063	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,365,000.00
2026	1	046-Hertford	Resurfacing	NC 11	SR 1108 (Bonner Bridge Rd.)	Overpass @ SR 1130 (Modlin Rd.)	1.9	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 535,000.00
2026	1	046-Hertford	Resurfacing	NC 305	NC 561	Northampton Co	0.702	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 240,000.00
2026	1	046-Hertford	Resurfacing	NC 561	NC 305	NC 461	5.47	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,000,000.00
2026	1	046-Hertford	Resurfacing	SR 1114 (Hortons Church Rd.)	NC 305	SR 1118 (Mill Branch Church Rd.)	3.74	Full Depth Patching and 1.5" S9.5B	\$ 710,000.00
2026	1	046-Hertford	Resurfacing	SR 1131 (West Saluda Hall Rd.)	NC 11	US 13	1.01	Full Depth Patching and 1.5" S9.5B	\$ 205,000.00
2026	1	046-Hertford	Resurfacing	SR 1134 (Sears Rd.)	Dead End	NC 461	0.55	Full Depth Patching and 1.5" S9.5B	\$ 105,000.00
2026	1	046-Hertford	Resurfacing	SR 1135 (Chet Rogerson Rd.)	SR 1108 (Boone Farm Rd.)	NC 461	0.44	Full Depth Patching and 1.5" S9.5B	\$ 80,000.00
2026	1	046-Hertford	Resurfacing	SR 1308 (Gatling Rd.)	SR 1310 (Statesville Rd.)	US 258	1.03	#67 Mat Seal and 1.5" S9.5B	\$ 205,000.00
2026	1	046-Hertford	Resurfacing	SR 1418 (Arrow Rd.)	SR 1419 (DT Road)	US 13	0.638	Full Depth Patching and 1.5" S9.5B	\$ 130,000.00
2026	1	046-Hertford	Resurfacing	SR 1427 (South Moore Town Rd.)	Bertie Co	NC 561	2.67	Full Depth Patching and 1.5" S9.5B	\$ 535,000.00
2026	1	046-Hertford	Preservation	NC 11	SR 1212	US 158	8.764	Crack Seal	\$ 35,000.00
2026	1	046-Hertford	Preservation	SR 1138 (Peele Rd.)	Dead End	SR 1137 (Liverman Mill Rd.)	0.38	1.0" S9.5B	\$ 20,000.00
2026	1	046-Hertford	Preservation	SR 1157 (Powell Rd.)	SR 1160 (Spring Avenue)	US 158	0.43	1.0" S9.5B	\$ 10,000.00
2026	1	046-Hertford	Preservation	SR 1157 (Powell Rd.)	Northampton Co	US 158	0.559	1.0" S9.5B	\$ 65,000.00
2026	1	046-Hertford	Preservation	SR 1166 (Storey Rd.)	US 158 Bus	SR 1157 (Powell Rd.)	0.33	1.0" S9.5B	\$ 40,000.00
2026	1	046-Hertford	Preservation	SR 1441 (Swains Mill Rd.)	400' NW of Bridge #42	Bertie Co	5.398	Seal - Double	\$ 285,000.00
2026	1	048-Hyde	Resurfacing	US 264	SR 1311 (North Lake Rd.)	Bridge #54	2.13	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 635,000.00
2026	1	048-Hyde	Resurfacing	SR 1100 (Hill St.)	Dead End	US 264	0.27	Full Depth Patching and 1.5" S9.5B	\$ 55,000.00
2026	1	048-Hyde	Resurfacing	SR 1124 (Quarter Rd.)	SR 1128 (Oyster Creek Rd.)	NC 94	2.37	Full Depth Patching and 1.5" S9.5B	\$ 475,000.00
2026	1	048-Hyde	Resurfacing	SR 1143 (Sladesville Credle Rd.)	SR 1152 (Pudding Hill Rd.)	SR 1154 (Old US 264)	8.206	Full Depth Patching and 1.5" S9.5B	\$ 375,000.00
2026	1	048-Hyde	Resurfacing	SR 1315 (Swamp Rd.)	SR 1311 (N. Lake Rd.)	US 264	2.083	Full Depth Patching and 1.5" S9.5B	\$ 415,000.00
2026	1	048-Hyde	Preservation	US 264	Beaufort Co	NC 94	18.63	Crack Seal	\$ 145,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	1	048-Hyde	Preservation	SR 1306 (Newlands Rd.)	SR 1305 (Piney Woods Rd.)	End of Maintenance	2.37	Microsurface	\$ 165,000.00
2026	1	058-Martin	Resurfacing	US 64 Alt.	US 17 Bus. (Washington St.)	SR 1446 (Jamesville Rd.)	0.475	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 90,000.00
2026	1	058-Martin	Resurfacing	US 17 Bus. (Washington St.)	US 64 Alt. (West/East Blvd.)	US 17 Bus. (S. Elm St.)	0.703	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 430,000.00
2026	1	058-Martin	Resurfacing	US 17 Bus. (Washington St.)	US 17 Bus. (S. Elm St.)	NC 125 (N. Haughton St.)	0.274	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 85,000.00
2026	1	058-Martin	Resurfacing	US 17 Bus. (W. Main St.)	NC 125 (N. Haughton St.)	US 13 Bypass (East Blvd.)	1.035	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 245,000.00
2026	1	058-Martin	Resurfacing	US 17 Bus. (S. Elm St.)	NC 125 (N. Haughton St.)	US 17 Bus. (Washington St.)	0.32	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 100,000.00
2026	1	058-Martin	Resurfacing	NC 125	US 17 Bus. (W. Main St.)	End of 3 Lane	0.894	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 495,000.00
2026	1	058-Martin	Resurfacing	NC 125	End of 3 Lane	NC 125 Bypass	0.26	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 85,000.00
2026	1	058-Martin	Resurfacing	SR 1123 (S. McCaskey Rd.)	US 64 Alt.	US 17 Bus.	0.62	Full Depth Patching and 1.5" S9.5B	\$ 140,000.00
2026	1	058-Martin	Resurfacing	SR 1500 (Holly Springs Church Rd.)	NC 171	US 64	3.05	Full Depth Patching and 1.5" S9.5B	\$ 610,000.00
2026	1	058-Martin	Resurfacing	SR 1516 (Fire Dept. Road)	SR 1114 (Grand Canyon Rd.)	SR 1535 (Hollow Pond Rd.)	4.789	Full Depth Patching and 1.5" S9.5B	\$ 960,000.00
2026	1	058-Martin	Resurfacing	SR 1541 (Dymond City Rd.)	SR 1538 (E.H. Williams Rd.)	NC 171	1.09	Full Depth Patching and 1.5" S9.5B	\$ 220,000.00
2026	1	058-Martin	Preservation	SR 1117 (Green Acres Rd.)	SR SR 1114 (Grand Canyon Rd.)	SR SR 1116 (Rodgers School Rd.)	1.1	1.25" S9.5B	\$ 140,000.00
2026	1	058-Martin	Preservation	SR 1160 (Meeks Rd.)	SR 1162 (Jones St.)	SR 1159 (Flat Swamp Rd.)	2.36	Crack Seal	\$ 10,000.00
2026	1	058-Martin	Preservation	SR 1189 (Rawls Rd.)	SR 1159 (Third St.)	US 64 Alt	0.27	1.25" S9.5B	\$ 35,000.00
2026	1	058-Martin	Preservation	SR 1305 (Vanderford Rd.)	SR 1300 (Claude Green Rd.)	NC 903	3.1	Crack Seal	\$ 10,000.00
2026	1	058-Martin	Preservation	SR 1321 (Hines Rd.)	NC 125	SR 1002 (Hassel Rd.)	0.75	1.25" S9.5B	\$ 90,000.00
2026	1	058-Martin	Preservation	SR 1540 (Sim Daniel Rd.)	SR 1539 (Evan Perry Rd.)	NC 171	0.57	1.25" S9.5B	\$ 75,000.00
2026	1	066-Northampton	Resurfacing	NC 35	SR 1337 (Britton Rd.)	Virginia State Line	5.753	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,545,000.00
2026	1	066-Northampton	Resurfacing	SR 1109 (Bryantown Rd.)	SR 1108 (Chapel Hill Church Rd.)	US 258	4.44	#67 Mat Seal and 1.5" S9.5B	\$ 890,000.00
2026	1	066-Northampton	Resurfacing	SR 1115 (Dick Harmony Rd.)	SR 1109 (Bryantown Rd.)	NC 305	1.41	Full Depth Patching and 1.5" S9.5B	\$ 255,000.00
2026	1	066-Northampton	Resurfacing	SR 1116 (Sarah Vaughan Rd.)	Dead End	SR 1115 (Dick Harmony Rd.)	0.3	Full Depth Patching and 1.5" S9.5B	\$ 55,000.00
2026	1	066-Northampton	Resurfacing	SR 1504 (Creeksville Rd.)	SR 1501 (Dusty Hill Rd.)	SR 1500 (Zion Church Rd.)	3.05	Full Depth Patching and 1.5" S9.5B	\$ 550,000.00
2026	1	066-Northampton	Resurfacing	SR 1522 (Eagletown Rd.)	NC 305	US 258	3.47	Full Depth Patching and 1.5" S9.5B	\$ 695,000.00
2026	1	066-Northampton	Resurfacing	SR 1523 (Joe Brown Rd.)	SR 1522-Eagletown Rd.	US 258	0.87	Full Depth Patching and 1.5" S9.5B	\$ 175,000.00
2026	1	066-Northampton	Preservation	SR 1301 (Cornwallis St.)	US 301	NC 186	5.127	Seal - Double	\$ 225,000.00
2026	1	066-Northampton	Preservation	SR 1308 (Blackwell Stephenson Rd.)	SR 1307 (Gumberry Rd.)	NC 186	1.768	Seal - Double	\$ 80,000.00
2026	1	066-Northampton	Preservation	SR 1330 (Taylors Mill Rd.)	End Maint	SR 1333 (Mt. Carmel Rd.)	0.75	Seal - Double	\$ 35,000.00
2026	1	066-Northampton	Preservation	SR 1341 (Deberry's Mill Rd)	SR 1344 (Galatia Rd.)	NC 35	5.32	Seal - Double	\$ 230,000.00
2026	1	066-Northampton	Preservation	SR 1506 (Davis Rd.)	Dead End	SR 1505 (NCHS Rd.)	0.973	Seal - Double	\$ 45,000.00
2026	1	070-Pasquotank	Resurfacing	SR 1352 (Brothers Ln.)	End Pavement	SR 1354	0.3	Full Depth Patching and 1.5" S9.5B	\$ 60,000.00
2026	1	070-Pasquotank	Resurfacing	SR 1353 (Hassell Rd.)	US 158	Dead End	0.23	Full Depth Patching and 1.5" S9.5B	\$ 50,000.00
2026	1	070-Pasquotank	Resurfacing	SR 1356 (Newland Rd.)	US 158	SR 1360	1.532	Full Depth Patching and 1.5" S9.5B and Widening	\$ 340,000.00
2026	1	070-Pasquotank	Resurfacing	SR 1363 (School House Rd.)	US 158	SR 1361 (Drive Rd.)	0.95	Full Depth Patching and 1.5" S9.5B	\$ 195,000.00
2026	1	070-Pasquotank	Resurfacing	SR 1363 (School House Rd.)	SR 1361 (Drive Rd.)	SR 1360 (Upriver Rd.)	0.957	Full Depth Patching and 1.5" S9.5B	\$ 190,000.00
2026	1	070-Pasquotank	Preservation	NC 344	Dead End	Begin 2 Lane	13.351	Crack Seal	\$ 45,000.00
2026	1	070-Pasquotank	Preservation	SR 1270 (Small Dr.)	SR 1622 (Blimpview Dr.)	Dead End	1.242	1.25" S9.5B	\$ 150,000.00
2026	1	070-Pasquotank	Preservation	SR 1506 (Maggie Ln.)	SR 1270 (Small Dr.)	SR 1509 (Broomfield Trl.)	0.407	1.25" S9.5B	\$ 60,000.00
2026	1	070-Pasquotank	Preservation	SR 1507 (Courthouse Ln.)	SR 1506 (Maggie Ln.)	CDS	0.097	1.25" S9.5B	\$ 15,000.00
2026	1	070-Pasquotank	Preservation	SR 1508 (Cister Chase Rd.)	SR 1506 (Maggie Ln.)	CDS	0.105	1.25" S9.5B	\$ 15,000.00
2026	1	070-Pasquotank	Preservation	SR 1509 (Broomfield Trl.)	SR 1270 (Small Dr.)	SR 1622 (Airship Dr)	0.365	1.25" S9.5B	\$ 55,000.00
2026	1	070-Pasquotank	Preservation	SR 1600 (Eyrle Dr.)	SR 1270 (Small Dr.)	Dead End	0.136	1.25" S9.5B	\$ 20,000.00
2026	1	070-Pasquotank	Preservation	SR 1620 (Enfield Ct.)	SR 1506 (Maggie Ln.)	Dead End	0.072	1.25" S9.5B	\$ 10,000.00
2026	1	070-Pasquotank	Preservation	SR 1621 (Airship Dr.)	SR 1270 (Small Dr.)	SR 1509 (Broomfield Trl.)	0.215	1.25" S9.5B	\$ 30,000.00
2026	1	070-Pasquotank	Preservation	SR 1622 (Blimpview Dr.)	SR 1270 (Small Dr.)	Dead End	0.236	1.25" S9.5B	\$ 35,000.00
2026	1	070-Pasquotank	Preservation	SR 1623 (William Dr.)	SR 1270 (Small Dr.)	SR 1624 (Beverly Dr.)	0.26	1.25" S9.5B	\$ 40,000.00
2026	1	070-Pasquotank	Preservation	SR 1624 (Beverly Dr.)	SR 1623 (William Dr.)	SR 1625 (Gaston Dr.)	0.119	1.25" S9.5B	\$ 20,000.00
2026	1	070-Pasquotank	Preservation	SR 1625 (Gaston Dr.)	SR 1270 (Small Dr.)	SR 1624 (Beverly Dr.)	0.194	1.25" S9.5B	\$ 30,000.00
2026	1	072-Perquimans	Resurfacing	SR 1101 (Bear Swamp Rd.)	RR	US 17	2.02	Full Depth Patching and 1.5" S9.5B	\$ 405,000.00
2026	1	072-Perquimans	Resurfacing	SR 1101 (Bear Swamp Rd.)	Chowan Co	RR	4.037	Full Depth Patching and 1.5" S9.5B	\$ 810,000.00
2026	1	072-Perquimans	Preservation	SR 1001 (Sandy Cross Rd.)	SR 1214 (Bay Branch Rd.)	NC 37	1.76	Seal - Double	\$ 85,000.00
2026	1	072-Perquimans	Preservation	SR 1002 (County Line Rd.)	SR 1117 (Beech Springs Rd.)	SR 1115 (Poplar Neck Rd.)	1.737	Seal - Double	\$ 80,000.00
2026	1	089-Tyrrell	Resurfacing	NC 94	SR 1102 (Jones Rd.)	SR 1103 (Burton Shell Rd)	7.03	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,340,000.00
2026	1	089-Tyrrell	Resurfacing	SR 1211 (Riverneck Road)	SR 1209 (Soundside Rd.)	Dead End)	1.9	Full Depth Patching and 1.5" S9.5B	\$ 375,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	1	089-Tyrrell	Preservation	SR 1212 (Rhodes Rd. / Rhodes Haven Dr.)	SR 1211 (Riverneck Rd.)	Dead End	1.74	Microsurface	\$ 135,000.00
2026	1	094-Washingtor	Resurfacing	NC 32	NC 99	Beaufort Co	6.62	Mill 1.5" and 1.5" S9.5C	\$ 2,200,000.00
2026	1	094-Washingtor	Resurfacing	NC 45	NC 32	Bertie County	3.272	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 915,000.00
2026	1	094-Washingtor	Resurfacing	SR 1300 (Mackeys Rd.)	NC 45	SR 1325 (E. Main St.)	2.223	Full Depth Patching and 1.5" S9.5B	\$ 490,000.00
2026	1	094-Washingtor	Resurfacing	SR 1322 (Mackeys Ferry Rd.)	NC 45	Dead End	0.47	Full Depth Patching and 1.5" S9.5B	\$ 95,000.00
2026	1	094-Washingtor	Preservation	SR 1113 (Old Roper Loop)	NC 45	NC 45	0.42	Microsurface	\$ 45,000.00
2026	1	094-Washingtor	Preservation	SR 1184 (Sitterson Loop)	NC 32	NC 32	0.17	Microsurface	\$ 20,000.00
2026	1	094-Washingtor	Preservation	SR 1342 (Rankin Rd.)	US 64	SR 1325 (East Main Street)	0.61	Microsurface	\$ 80,000.00
2026	2	007-Beaufort	Resurfacing	SR 1530	RR TRACKS	SR 1528	0.921	1.5" S9.5B	\$ 184,000.00
2026	2	007-Beaufort	Resurfacing	SR 1531	SR 1530	DEAD END	0.133	1.5" S9.5B	\$ 26,600.00
2026	2	007-Beaufort	Resurfacing	SR 1700	US 264	SR 1709	2.827	1.5" S9.5B	\$ 560,000.00
2026	2	007-Beaufort	Resurfacing	SR 1708	US 264 BUS	END MAINTENANCE	0.3	1.25" S9.5B	\$ 60,000.00
2026	2	007-Beaufort	Resurfacing	SR 1709	US 264	SR 1700	0.9	1.5" S9.5B	\$ 200,000.00
2026	2	007-Beaufort	Resurfacing	SR 1710	US 264	SR 1779	1.75	1.5" S9.5B	\$ 350,000.00
2026	2	007-Beaufort	Resurfacing	SR 1711	US 264	DEAD END	0.8	1.5" S9.5B	\$ 160,000.00
2026	2	007-Beaufort	Resurfacing	SR 1712	US 264	DEAD END	2.34	1.5" S9.5B	\$ 468,000.00
2026	2	007-Beaufort	Resurfacing	SR 1730	SR 1725	DEAD END	1.9	1.5" S9.5B	\$ 380,000.00
2026	2	007-Beaufort	Resurfacing	SR 1741	SR 1742	BEGIN C&G	1.407	1.5" S9.5B	\$ 281,400.00
2026	2	007-Beaufort	Resurfacing	SR 1741	SR 1756	BEGIN C&G	0.33	Mill 1.5" and 1.5" S9.5B	\$ 107,250.00
2026	2	007-Beaufort	Resurfacing	SR 1756	SR 1741	END C&G	0.17	Mill 1.5" and 1.5" S9.5B	\$ 55,250.00
2026	2	007-Beaufort	Resurfacing	SR 1756	END C&G	NC 92	0.22	1.5" S9.5B	\$ 44,000.00
2026	2	007-Beaufort	Resurfacing	SR 1776	SR 1730	DEAD END	1.734	1.5" S9.5B	\$ 346,800.00
2026	2	007-Beaufort	Resurfacing	SR 1779	SR 1710	DEAD END	0.56	1.25" S9.5B	\$ 112,000.00
2026	2	007-Beaufort	Resurfacing	SR 1780	SR 1779	END MAINTENANCE	0.05	1.5" S9.5B	\$ 10,000.00
2026	2	007-Beaufort	Resurfacing	SR 1712	US 264	DEAD END	0.07	1.5" S9.5B	\$ 14,000.00
2026	2	016-Carteret	Resurfacing	SR 1168	SR 1165	NC 101	0.29	1.5" S9.5B	\$ 58,000.00
2026	2	016-Carteret	Resurfacing	SR 1169	NC 101	END MAINTENANCE	0.5	1.5" S9.5B	\$ 100,000.00
2026	2	016-Carteret	Resurfacing	SR 1230	NC 101	END MAINTENANCE	0.315	1.5" S9.5B	\$ 63,000.00
2026	2	016-Carteret	Resurfacing	SR 1231	SR 1230	SR 1232	0.085	1.5" S9.5B	\$ 17,000.00
2026	2	016-Carteret	Resurfacing	SR 1232	SR 1231	END MAINTENANCE	0.1	1.5" S9.5B	\$ 20,000.00
2026	2	016-Carteret	Resurfacing	SR 1246	NC 101	DEAD END	0.36	1.5" S9.5B	\$ 72,000.00
2026	2	016-Carteret	Resurfacing	SR 1301	US 70	SR 1302	0.432	1.5" S9.5B	\$ 86,400.00
2026	2	016-Carteret	Resurfacing	SR 1302	BEGIN MAINTENANCE	END MAINTENANCE	0.2	1.5" S9.5B	\$ 40,000.00
2026	2	016-Carteret	Resurfacing	SR 1303	SR 1493	END MAINTENANCE	0.892	1.5" S9.5B	\$ 178,400.00
2026	2	016-Carteret	Resurfacing	SR 1304	US 70	END MAINTENANCE	0.834	1.5" S9.5B	\$ 166,800.00
2026	2	016-Carteret	Resurfacing	SR 1426	SR 1303	SR 1427	0.145	1.5" S9.5B	\$ 29,000.00
2026	2	016-Carteret	Resurfacing	SR 1427	SR 1480	DEAD END	0.376	1.5" S9.5B	\$ 75,200.00
2026	2	016-Carteret	Resurfacing	SR 1428	SR 1303	SR 1427	0.126	1.5" S9.5B	\$ 25,200.00
2026	2	016-Carteret	Resurfacing	SR 1429	US 70	SR 1430	0.403	1.5" S9.5B	\$ 80,600.00
2026	2	016-Carteret	Resurfacing	SR 1430	SR 1429	SR 1431	0.103	1.5" S9.5B	\$ 20,600.00
2026	2	016-Carteret	Resurfacing	SR 1431	SR 1430	SR 1432	0.069	1.5" S9.5B	\$ 13,800.00
2026	2	016-Carteret	Resurfacing	SR 1432	SR 1429	SR 1431	0.126	1.5" S9.5B	\$ 25,200.00
2026	2	016-Carteret	Resurfacing	SR 1433	SR 1429	SR 1458	0.115	1.5" S9.5B	\$ 23,000.00
2026	2	016-Carteret	Resurfacing	SR 1434	SR 1301	DEAD END	0.275	1.5" S9.5B	\$ 55,000.00
2026	2	016-Carteret	Resurfacing	SR 1446	NC 101	END MAINTENANCE	0.486	1.5" S9.5B	\$ 97,200.00
2026	2	016-Carteret	Resurfacing	SR 1449	US 70	DEAD END	0.24	1.5" S9.5B	\$ 48,000.00
2026	2	016-Carteret	Resurfacing	SR 1458	SR 1429	SR 1433	0.17	1.5" S9.5B	\$ 34,000.00
2026	2	016-Carteret	Resurfacing	SR 1459	US 70	DEAD END	0.364	2.0" S9.5C	\$ 130,000.00
2026	2	016-Carteret	Resurfacing	SR 1460	SR 1446	DEAD END	0.05	1.5" S9.5B	\$ 10,000.00
2026	2	016-Carteret	Resurfacing	SR 1462	SR 1301	DEAD END	0.11	1.5" S9.5B	\$ 22,000.00
2026	2	016-Carteret	Resurfacing	SR 1464	US 70	DEAD END	0.384	1.5" S9.5B	\$ 76,800.00
2026	2	016-Carteret	Resurfacing	SR 1468	SR 1464	DEAD END	0.08	1.5" S9.5B	\$ 16,000.00
2026	2	016-Carteret	Resurfacing	SR 1479	SR 1426	SR 1480	0.163	1.5" S9.5B	\$ 32,600.00
2026	2	016-Carteret	Resurfacing	SR 1480	SR 1479	SR 1427	0.083	1.5" S9.5B	\$ 16,600.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	2	016-Carteret	Resurfacing	SR 1631	NC 101	SR 1775	0.383	1.5" S9.5B	\$ 76,000.00
2026	2	016-Carteret	Resurfacing	SR 1644	NC 101	END MAINTENANCE	0.15	1.5" S9.5B	\$ 30,000.00
2026	2	016-Carteret	Resurfacing	SR 1683	SR 1125	END MAINTENANCE	0.422	2.0" S9.5C	\$ 170,000.00
2026	2	016-Carteret	Resurfacing	SR 1775	CUL DE SAC	CUL DE SAC	0.055	1.5" S9.5B	\$ 10,000.00
2026	2	016-Carteret	Preservation	SR 1459	US 70	DEAD END	0.364	FDR and Double Seal	\$ 307,192.00
2026	2	016-Carteret	Preservation	SR 1683	SR 1125	SR 1786	0.422	FDR and Double Seal	\$ 370,000.00
2026	2	025-Craven	Resurfacing	US 70 EB	SLOCUM GATE PROJECT LIMITS	MC COTTER ROAD	4.98	Mill 1.5" and 1.5" S9.5C	\$ 2,500,000.00
2026	2	025-Craven	Resurfacing	US 70 EB	MC COTTER ROAD	CARTERET COUNTY	1.01	Mill 1.5" and 1.5" S9.5C	\$ 550,000.00
2026	2	025-Craven	Resurfacing	US 70 WB	CARTERET COUNTY	MC COTTER ROAD	1.02	Mill 1.5" and 1.5" S9.5C	\$ 550,000.00
2026	2	025-Craven	Resurfacing	US 70 WB	MC COTTER ROAD	SLOCUM GATE PROJECT LIMITS	4.98	Mill 1.5" and 1.5" S9.5C	\$ 2,500,000.00
2026	2	025-Craven	Resurfacing	NC 55	BLUEBERRY LANE	PAMLICO COUNTY	2.11	Mill 1.5" and 2.0" S9.5C	\$ 2,000,000.00
2026	2	025-Craven	Resurfacing	SR 1131	US 70	DEAD END	0.6	1.5" S9.5B	\$ 120,000.00
2026	2	025-Craven	Resurfacing	SR 1169	SR 1131	DEAD END	0.331	1.5" S9.5B	\$ 66,200.00
2026	2	025-Craven	Resurfacing	SR 1214	SR 1213	US 17	1.1	1.5" S9.5B	\$ 220,000.00
2026	2	025-Craven	Resurfacing	SR 1257	SR 1005	SR 1256	1.15	1.5" S9.5B	\$ 230,000.00
2026	2	025-Craven	Resurfacing	SR 1290	SR 1278	SR 1216	0.36	1.5" S9.5B	\$ 72,000.00
2026	2	025-Craven	Resurfacing	SR 1301	SR 1290	SR 1302	0.18	1.5" S9.5B	\$ 36,000.00
2026	2	025-Craven	Resurfacing	SR 1302	SR 1301	SR 1303	0.08	1.5" S9.5B	\$ 16,000.00
2026	2	025-Craven	Resurfacing	SR 1307	SR 1307	SHORE LINE	1.12	1.5" S9.5B	\$ 224,000.00
2026	2	025-Craven	Resurfacing	SR 1310	SR 1200	SR 1311	0.24	1.5" S9.5B	\$ 48,000.00
2026	2	025-Craven	Resurfacing	SR 1311	SR 1310	SR 1312	0.09	1.5" S9.5B	\$ 18,000.00
2026	2	025-Craven	Resurfacing	SR 1312	SR 1311	SR 1313	0.26	1.5" S9.5B	\$ 52,000.00
2026	2	025-Craven	Resurfacing	SR 1313	BEGIN MAINTENANCE	SR 1310	0.1	1.5" S9.5B	\$ 20,000.00
2026	2	025-Craven	Resurfacing	SR 1339	SR 1338	DEAD END	0.03	1.5" S9.5B	\$ 6,000.00
2026	2	025-Craven	Resurfacing	SR 1422	SR 1421	SR 1423	1.2	1.5" S9.5B	\$ 240,000.00
2026	2	025-Craven	Resurfacing	SR 1498	SR 1401	DEAD END	0.23	1.5" S9.5B	\$ 46,000.00
2026	2	025-Craven	Resurfacing	SR 1502	SR 1401	DEAD END	0.17	1.5" S9.5B	\$ 34,000.00
2026	2	025-Craven	Resurfacing	SR 1506	SR 1401	END MAINTENANCE	0.09	1.5" S9.5B	\$ 18,000.00
2026	2	025-Craven	Resurfacing	SR 1507	SR 1506	SR 1502	0.25	1.5" S9.5B	\$ 50,000.00
2026	2	025-Craven	Resurfacing	SR 1620	SR 1611	SR 1615	1.026	1.5" S9.5B	\$ 205,200.00
2026	2	025-Craven	Rehabilitation	SR 1303	SR 1290	SR 1302	0.23	2.5" I19.0C and 1.5" S9.5B	\$ 97,750.00
2026	2	025-Craven	Rehabilitation	SR 1338	SR 1299	SR 1216	0.664	2.5" I19.0C and 1.5" S9.5B	\$ 282,200.00
2026	2	025-Craven	Rehabilitation	SR 1626	SR 1003	SR 1611	2.388	2.5" I19.0C and 1.5" S9.5B	\$ 1,014,900.00
2026	2	025-Craven	Preservation	SR 1441	SR 1440	SR 1440	1.3	Seal - Double	\$ 65,000.00
2026	2	040-Greene	Resurfacing	SR 1110	SR 1109	NC 58	1.6	1.5" S9.5B	\$ 320,000.00
2026	2	040-Greene	Resurfacing	SR 1335	NC 123	SR 1336	6.57	1.5" S9.5B	\$ 1,314,000.00
2026	2	040-Greene	Resurfacing	SR 1336	SR 1335	NC 903	2.39	1.5" S9.5B	\$ 478,000.00
2026	2	040-Greene	Preservation	SR 1102	NC 58	LENOIR CO	4.945	Seal - Double	\$ 247,250.00
2026	2	040-Greene	Preservation	SR 1103	US 258	SR 1104	2.097	Seal - Double	\$ 104,850.00
2026	2	040-Greene	Preservation	SR 1147	SR 1146	NC 903	1.54	Seal - Double	\$ 77,000.00
2026	2	040-Greene	Preservation	SR 1337	SR 1336	NC 903	1.926	Seal - Double	\$ 96,500.00
2026	2	040-Greene	Preservation	SR 1355	NC 123	SR 1335	0.84	Seal - Double	\$ 42,000.00
2026	2	040-Greene	Preservation	SR 1405	SR 1400	SR 1004	3.5	Seal - Double	\$ 175,000.00
2026	2	040-Greene	Preservation	SR 1413	SR 1400	NC 903	3.009	Seal - Double	\$ 150,450.00
2026	2	052-Jones	Resurfacing	SR 1146	LENOIR CO	ONslow CO	4.157	1.5" S9.5B	\$ 830,000.00
2026	2	052-Jones	Resurfacing	SR 1148	DUPLIN CO	LENOIR CO	1.207	1.5" S9.5B	\$ 240,000.00
2026	2	052-Jones	Preservation	SR 1129	SR 1300	NC 41	5.787	Seal - Double	\$ 289,000.00
2026	2	052-Jones	Preservation	SR 1130	SR 1129	LENOIR COUNTY	9.013	Seal - Double	\$ 450,650.00
2026	2	052-Jones	Preservation	SR 1153	SR 1130	LENOIR COUNTY	2.187	Seal - Double	\$ 109,350.00
2026	2	052-Jones	Preservation	SR 1154	SR 1153	NS-99960	0.7	Seal - Double	\$ 35,000.00
2026	2	052-Jones	Preservation	SR 1158	SR 1157	NC 58	2.168	Seal - Double	\$ 108,400.00
2026	2	052-Jones	Preservation	SR 1159	SR 1301 + 1.29 miles	SR 1158	0.991	Seal - Double	\$ 47,500.00
2026	2	054-Lenoir	Resurfacing	SR 1102	NC 241	DUPLIN COUNTY	1.78	1.5" S9.5B	\$ 356,000.00
2026	2	054-Lenoir	Resurfacing	SR 1103	JONES COUNTY	BEGIN C&G	3.173	1.5" S9.5B	\$ 634,600.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	2	054-Lenoir	Resurfacing	SR 1109	SR 1103	SR 1113	1.11	1.5" S9.5B	\$ 222,000.00
2026	2	054-Lenoir	Resurfacing	SR 1710	SR 1711	SR 1004	0.74	1.5" S9.5B	\$ 148,000.00
2026	2	054-Lenoir	Resurfacing	SR 1711	SR 1004	SR 1091	1.9	1.5" S9.5B	\$ 380,000.00
2026	2	054-Lenoir	Rehabilitation	SR 1709	NC 11	SR 1004	4.34	2.5" I19.0B and 1.5" S9.5B and Widen	\$ 2,247,000.00
2026	2	054-Lenoir	Preservation	SR 1342	NC 11	NC 58	3.804	Seal - Double	\$ 190,200.00
2026	2	054-Lenoir	Preservation	SR 1343	NC 11	SR 1342	0.61	Seal - Double	\$ 30,500.00
2026	2	054-Lenoir	Preservation	SR 1504	NC 903	SR 1001	3.289	Seal - Double	\$ 164,450.00
2026	2	054-Lenoir	Preservation	SR 1700	NC 58	SR 1004	3.692	Seal - Double	\$ 184,600.00
2026	2	054-Lenoir	Preservation	SR 1701	SR 1700	GREENE COUNTY	0.83	Seal - Double	\$ 41,500.00
2026	2	054-Lenoir	Preservation	SR 1704	SR 1700	SR 1091	2.189	Seal - Double	\$ 109,450.00
2026	2	054-Lenoir	Preservation	SR 1729	SR 1703	SR 1004	1.69	Seal - Double	\$ 84,500.00
2026	2	054-Lenoir	Preservation	SR 1810	NC 55	MCCASKILL	2.599	Seal - Double	\$ 129,950.00
2026	2	054-Lenoir	Preservation	SR 1811	SR 1810	NC 11	1.48	Seal - Double	\$ 74,000.00
2026	2	054-Lenoir	Preservation	SR 1812	SR 1811	CARR LYLES	0.94	Seal - Double	\$ 47,000.00
2026	2	054-Lenoir	Preservation	SR 1906	SR 1342	US 258	1.67	Seal - Double	\$ 83,500.00
2026	2	054-Lenoir	Preservation	SR 1907	US 258	US 258	1.87	Seal - Double	\$ 93,500.00
2026	2	054-Lenoir	Preservation	SR 1911	SR 1912	SR 1909	2.29	Seal - Double	\$ 114,500.00
2026	2	054-Lenoir	Preservation	SR 1923	JONES COUNTY	US 258	3.467	Seal - Double	\$ 173,350.00
2026	2	054-Lenoir	Preservation	SR 1924	SR 1925	SR 1923	3.57	Seal - Double	\$ 178,500.00
2026	2	054-Lenoir	Preservation	SR 1926	SR 1925	SR 1923	3.78	Seal - Double	\$ 189,000.00
2026	2	069-Pamlico	Resurfacing	NC 55	CRAVEN COUNTY	NC 306	7.826	Mill 1.5" and 1.5" S9.5C	\$ 7,000,000.00
2026	2	069-Pamlico	Resurfacing	SR 1311	SR 1005	END MAINTENANCE	1.285	1.5" S9.5B	\$ 257,000.00
2026	2	069-Pamlico	Resurfacing	SR 1326	SR 1327	DEAD END	0.326	1.5" S9.5B	\$ 70,000.00
2026	2	069-Pamlico	Resurfacing	SR 1328	SR 1327	DEAD END	1.311	1.5" S9.5B	\$ 230,000.00
2026	2	069-Pamlico	Resurfacing	SR 1361	SR 1311	CUL-DE-SAC	0.429	1.5" S9.5B	\$ 85,800.00
2026	2	069-Pamlico	Resurfacing	SR 1362	SR 1361	CUL-DE-SAC	0.271	1.5" S9.5B	\$ 54,200.00
2026	2	069-Pamlico	Resurfacing	SR 1369	SR 1302	END MAINTENANCE	0.584	1.5" S9.5B	\$ 116,800.00
2026	2	069-Pamlico	Resurfacing	SR 1370	SR 1361	SR 1362	0.276	1.5" S9.5B	\$ 55,200.00
2026	2	069-Pamlico	Resurfacing	SR 1373	SR 1311	CUL-DE-SAC	0.341	1.5" S9.5B	\$ 68,200.00
2026	2	069-Pamlico	Resurfacing	SR 1382	SR 1311	SR 1388	0.428	1.5" S9.5B	\$ 85,600.00
2026	2	069-Pamlico	Resurfacing	SR 1385	BEGIN MAINTENANCE	CUL-DE-SAC	0.51	1.5" S9.5B	\$ 102,000.00
2026	2	069-Pamlico	Resurfacing	SR 1388	CUL-DE-SAC	END MAINTENANCE	0.184	1.5" S9.5B	\$ 36,800.00
2026	2	069-Pamlico	Resurfacing	SR 1389	SR 1388	CUL-DE-SAC	0.044	1.5" S9.5B	\$ 8,800.00
2026	2	069-Pamlico	Rehabilitation	SR 1324	NC 55	SR 1327	9.172	2.5" I19.0B and 1.5" S9.5B and Widen	\$ 4,800,000.00
2026	2	069-Pamlico	Rehabilitation	SR 1325	SR 1324	SR 1326	3.766	2.5" I19.0B and 1.5" S9.5B and Widen	\$ 1,950,000.00
2026	2	069-Pamlico	Rehabilitation	SR 1327	SR 1325	SR 1326	2.788	2.5" I19.0B and 1.5" S9.5B and Widen	\$ 1,450,000.00
2026	2	069-Pamlico	Preservation	SR 1239	NC 304	END PAVEMENT	0.688	Seal - Double	\$ 34,400.00
2026	2	069-Pamlico	Preservation	SR 1308	SR 1302	BRIDGE	2.961	Seal - Double	\$ 134,500.00
2026	2	074-Pitt	Resurfacing	US 258 BUSINESS	US 258	NC 121	1.17	Mill 1.5" and 1.5" S9.5B	\$ 700,000.00
2026	2	074-Pitt	Resurfacing	NC 121	US 258 BUSINESS	BRIDGE 446	1.071	Mill 1.75" and 1.75" S9.5B	\$ 700,000.00
2026	2	074-Pitt	Resurfacing	SR 1108	SR 1900	SR 1110	2.292	1.5" S9.5B and Widen	\$ 687,900.00
2026	2	074-Pitt	Resurfacing	SR 1216	SR 1217	SR 1206	0.708	1.5" S9.5B	\$ 141,600.00
2026	2	074-Pitt	Resurfacing	SR 1217	SR 1218	SR 1138	2.639	1.5" S9.5B	\$ 527,800.00
2026	2	074-Pitt	Resurfacing	SR 1258	SR 1247	NC 121	1.074	1.5" S9.5B	\$ 214,000.00
2026	2	074-Pitt	Resurfacing	SR 1263	SR 1206	SR 1216	0.205	1.5" S9.5B	\$ 41,000.00
2026	2	074-Pitt	Resurfacing	SR 1270	SR 1206	END PAVEMENT	0.098	1.5" S9.5B	\$ 19,600.00
2026	2	074-Pitt	Resurfacing	SR 1725	PAVEMENT JOINT	NC 102	6.25	1.5" S9.5B	\$ 1,250,000.00
2026	2	074-Pitt	Resurfacing	SR 1755	NC 43	NC 33	11.358	2.0" S9.5C	\$ 3,821,178.00
2026	2	074-Pitt	Resurfacing	SR 1900	SR 1110	NC 102	4.852	1.5" S9.5B and Widen	\$ 1,455,600.00
2026	2	074-Pitt	Preservation	SR 1755	NC 43	NC 33	11.358	FDR and Double Seal	\$ 4,000,000.00
2026	2	074-Pitt	Preservation	SR 1912	SR 1110	SR 1911	0.727	Seal - Double	\$ 36,350.00
2026	2	074-Pitt	Preservation	SR 1915	SR 2227	CRAVEN COUNTY	1.022	Seal - Double	\$ 51,100.00
2026	2	074-Pitt	Preservation	SR 1916	SR 1915	NC 118	1.01	Seal - Double	\$ 50,500.00
2026	3	010-Brunswick	Resurfacing	NC 133	Fifty Lakes Rd - 1.0mi	SR 1530 + 0.25mi	4	1.5" S9.5C	\$ 2,932,499.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	3	010-Brunswick	Resurfacing	NC 179	SR 1145 - 0.30mi	US 17 Bus	1.657	1.5" S9.5C	\$ 1,221,876.00
2026	3	010-Brunswick	Resurfacing	SR 1125	SR 1115	SR 1130	2.838	1.5" S9.5B and Widen	\$ 1,092,630.00
2026	3	010-Brunswick	Resurfacing	SR 1152	NC 179	SR 1145	1.973	Full Depth Patching and 1.5" S9.5B and Widening	\$ 759,605.00
2026	3	010-Brunswick	Resurfacing	SR 1313	NC 904	SR 1315	0.976	Full Depth Patching and 1.25" S9.5B	\$ 251,808.00
2026	3	010-Brunswick	Resurfacing	SR 1502	US 17	SR 1501	2.215	Full Depth Patching and 1.25" S9.5A	\$ 225,600.00
2026	3	010-Brunswick	Resurfacing	SR 1518	NC 87	NC 133	6.912	Mill 1.25" and 1.25" S9.5A	\$ 1,209,250.00
2026	3	010-Brunswick	Resurfacing	SR 1521	END PVMT	SR 1518	1.595	Full Depth Patching and 1.25" S9.5A	\$ 163,000.00
2026	3	010-Brunswick	Resurfacing	SR 1522	US 17	END PVMT	0.711	Full Depth Patching and 1.5" S9.5B and Widening	\$ 273,735.00
2026	3	010-Brunswick	Resurfacing	SR 1531	SR 1518	SR 1518	1.552	Full Depth Patching and 1.25" S9.5A	\$ 175,600.00
2026	3	010-Brunswick	Preservation	SR 1155	SR 1154	NC 179	0.723	1.25" S9.5B	\$ 79,530.00
2026	3	010-Brunswick	Preservation	SR 1157	NC 179	SR 1274	0.698	1.25" S9.5B	\$ 76,780.00
2026	3	010-Brunswick	Preservation	SR 1159	NC 179	DEAD END	0.396	1.25" S9.5B	\$ 43,560.00
2026	3	010-Brunswick	Preservation	SR 1171	NC 179	DEAD END	0.455	1.25" S9.5B	\$ 50,050.00
2026	3	010-Brunswick	Preservation	SR 1183	NC 904	DEAD END	0.535	1.25" S9.5B	\$ 58,850.00
2026	3	010-Brunswick	Preservation	SR 1185	NC 904	DEAD END	0.456	1.25" S9.5B	\$ 50,160.00
2026	3	010-Brunswick	Preservation	SR 1212	NC 179	DEAD END	0.149	1.25" S9.5B	\$ 16,390.00
2026	3	010-Brunswick	Preservation	SR 1213	SR 1159	SR 1212	0.126	1.25" S9.5B	\$ 13,860.00
2026	3	010-Brunswick	Preservation	SR 1232	NC 179	DEAD END	0.571	1.25" S9.5B	\$ 62,810.00
2026	3	010-Brunswick	Preservation	SR 1247	NC 904	DEAD END	0.563	1.25" S9.5B	\$ 61,930.00
2026	3	010-Brunswick	Preservation	SR 1257	NC 904	DEAD END	0.517	1.25" S9.5B	\$ 56,870.00
2026	3	010-Brunswick	Preservation	SR 1259	NC 904	DEAD END	0.527	1.25" S9.5B	\$ 57,970.00
2026	3	010-Brunswick	Preservation	SR 1260	NC 904	DEAD END	0.576	1.25" S9.5B	\$ 63,360.00
2026	3	010-Brunswick	Preservation	SR 1294	NC 904	END MAINT	0.148	1.25" S9.5B	\$ 16,280.00
2026	3	010-Brunswick	Preservation	SR 1295	SR 1155	DEAD END	0.31	1.25" S9.5B	\$ 34,100.00
2026	3	010-Brunswick	Preservation	SR 1296	SR 1295	SR 1297	0.05	1.25" S9.5B	\$ 5,500.00
2026	3	010-Brunswick	Preservation	SR 1297	SR 1155	DEAD END	0.312	1.25" S9.5B	\$ 34,320.00
2026	3	010-Brunswick	Preservation	SR 1488	SR 1725	END MAINT	0.809	1.25" S9.5B	\$ 88,990.00
2026	3	010-Brunswick	Preservation	SR 1489	SR 1437	SR 1488	0.333	1.25" S9.5B	\$ 36,630.00
2026	3	010-Brunswick	Preservation	SR 1491	SR 1437	SR 1488	0.071	1.25" S9.5B	\$ 7,810.00
2026	3	010-Brunswick	Preservation	SR 1492	SR 1488	SR 1488	0.202	1.25" S9.5B	\$ 22,220.00
2026	3	010-Brunswick	Preservation	SR 1607	SR 1488	SR 1608	0.282	1.25" S9.5B	\$ 31,020.00
2026	3	010-Brunswick	Preservation	SR 1608	SR 1607	SR 1725	0.068	1.25" S9.5B	\$ 7,480.00
2026	3	010-Brunswick	Preservation	SR 1724	SR 1488	SR 1488	0.325	1.25" S9.5B	\$ 35,750.00
2026	3	010-Brunswick	Preservation	SR 1725	SR 1488	SR 1488	0.385	1.25" S9.5B	\$ 42,350.00
2026	3	031-Duplin	Resurfacing	US 421	Sampson County	Sampson County	0.21	1.5" S9.5C	\$ 129,013.00
2026	3	031-Duplin	Resurfacing	NC 41	SR 1964 bridge approach	SR 1966	4.958	Mill 1.5" and 1.5" S9.5C	\$ 2,506,237.00
2026	3	031-Duplin	Resurfacing	NC 41	SR 1966	NC 24	3.5	Mill 1.5" and 1.5" S9.5C	\$ 1,763,500.00
2026	3	031-Duplin	Resurfacing	SR 1105	SR 1114	SR 1104	2.438	#67 Mat Seal and 1.5" S9.5B	\$ 488,000.00
2026	3	031-Duplin	Resurfacing	SR 1107	SR 1106	US 117	0.32	1.5" S9.5B	\$ 41,600.00
2026	3	031-Duplin	Resurfacing	SR 1123	SR 1103	SR 1122	1.62	1.5" S9.5B	\$ 324,000.00
2026	3	031-Duplin	Resurfacing	SR 1162	SR 1172	US 117	0.17	1.5" S9.5B	\$ 34,000.00
2026	3	031-Duplin	Resurfacing	SR 1320	US 117	NC 403	1.747	1.5" S9.5B	\$ 393,750.00
2026	3	031-Duplin	Resurfacing	SR 1372	SR 1559	SR 1004	0.7	1.5" S9.5B	\$ 150,500.00
2026	3	031-Duplin	Resurfacing	SR 1378	NC 11	SR 1380	2.74	1.5" S9.5B	\$ 548,000.00
2026	3	031-Duplin	Resurfacing	SR 1513	Test A	Test B	2.78	1.5" S9.5B	\$ 415,000.00
2026	3	031-Duplin	Resurfacing	SR 1546	NC 111	SR 1555	3.52	1.5" S9.5B	\$ 792,000.00
2026	3	031-Duplin	Resurfacing	SR1711	NC 241	NC 41	3.63	1.5" S9.5B	\$ 726,000.00
2026	3	031-Duplin	Resurfacing	SR 1909	SR 1912	NC 903	1.63	1.5" S9.5B	\$ 366,750.00
2026	3	031-Duplin	Preservation	SR 1112	SR 1105	SR 1192	1.18	Seal - Double and Fog Seal	\$ 106,200.00
2026	3	031-Duplin	Preservation	SR 1150	US 117	SR 1101	2.265	Crack Seal	\$ 12,000.00
2026	3	031-Duplin	Preservation	SR 1301	SR 1377	SR 1398	1.408	Patching	\$ 175,000.00
2026	3	031-Duplin	Preservation	SR 1301	SR 1351	SR 1305	1.03	Patching	\$ 200,850.00
2026	3	031-Duplin	Preservation	SR 1724	SR 1961	SR 1800	0.52	Patching	\$ 101,400.00
2026	3	065-New Hanov	Resurfacing	US 17	Railroad Track	Hawthorne Road	0.923	1.5" S9.5C	\$ 612,684.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	3	065-New Hanov	Resurfacing	US 117	SR 1322	Pender Line	5.58	1.5" S9.5C	\$ 2,094,864.00
2026	3	065-New Hanov	Resurfacing	NC 133	SR 1310	SR 1332	3.38	1.5" S9.5C	\$ 1,055,827.00
2026	3	065-New Hanov	Resurfacing	SR 1140	US 421	End Maintenance	0.349	Full Depth Patching and 1.5" S9.5C	\$ 100,000.00
2026	3	065-New Hanov	Resurfacing	SR 1216	US 76	US 17 + 1.198	1.288	Mill 1.5" and 1.5" S9.5C	\$ 300,000.00
2026	3	065-New Hanov	Resurfacing	SR 1216	Savanah	US 117	1.078	Mill 1.5" and 1.5" S9.5C	\$ 210,000.00
2026	3	065-New Hanov	Resurfacing	SR 1217	US 117	US 117 + 1.068 mile	1.077	Mill 1.5" and 1.5" S9.5C	\$ 240,000.00
2026	3	065-New Hanov	Resurfacing	SR 1217	Savanah	US 17	1.199	Mill 1.5" and 2.0" S9.5C	\$ 300,000.00
2026	3	065-New Hanov	Resurfacing	SR 1302	US 17 Bus	SR 1301	0.387	Mill 1.5" and 1.5" S9.5C	\$ 90,000.00
2026	3	065-New Hanov	Resurfacing	SR 1302	SR 1301	Scientific Park	0.63	Mill 1.25" and 1.25" S9.5B	\$ 150,000.00
2026	3	065-New Hanov	Resurfacing	SR 1322	SR 1175	US 117	0.44	Mill 1.5" and 1.5" S9.5C	\$ 360,000.00
2026	3	065-New Hanov	Resurfacing	SR 1322	US 117	SR 2234	1.609	Mill 1.5" and 1.5" S9.5B	\$ 360,000.00
2026	3	065-New Hanov	Resurfacing	SR 1349	SR 1331	Dead end	0.282	Full Depth Patching and 1.25" S9.5B	\$ 70,000.00
2026	3	065-New Hanov	Resurfacing	SR 1363	US 17	SR 1393	0.076	Full Depth Patching and 1.25" S9.5B	\$ 120,000.00
2026	3	065-New Hanov	Resurfacing	SR 1371	SR 1216	SR 1217	0.075	Mill 1.25" and 1.25" S9.5B	\$ 20,000.00
2026	3	065-New Hanov	Resurfacing	SR 1372	SR 1372	SR 1391	0.421	Mill 1.25" and 1.25" S9.5B	\$ 100,000.00
2026	3	065-New Hanov	Resurfacing	SR 1384	SR 1329	Dead End	0.147	Full Depth Patching and 1.25" S9.5B	\$ 40,000.00
2026	3	065-New Hanov	Resurfacing	SR 1492	NA	SR 1688	1.72	Full Depth Patching and 1.5" S9.5B	\$ 400,000.00
2026	3	065-New Hanov	Resurfacing	SR 1527	US 421	Dead End	0.562	Mill 1.5" and 1.5" S9.5B	\$ 130,000.00
2026	3	065-New Hanov	Resurfacing	SR 1627	US 74 West	N. Front Street	0.274	Mill 1.5" and 1.5" S9.5C	\$ 120,000.00
2026	3	065-New Hanov	Resurfacing	SR 1721	SR 1720	Dead End	0.068	Mill 1.25" and 1.25" S9.5B	\$ 20,000.00
2026	3	065-New Hanov	Resurfacing	SR 1981	SR 1979	Cul-De-Sac	0.1	Mill 1.25" and 1.25" S9.5A	\$ 30,000.00
2026	3	065-New Hanov	Resurfacing	SR 2117	SR 2711	SR 2633	0.442	Mill 1.25" and 1.25" S9.5B	\$ 100,000.00
2026	3	065-New Hanov	Resurfacing	SR 2290	US 17	End Maintenance	0.49	Full Depth Patching and 1.25" S9.5B	\$ 120,000.00
2026	3	065-New Hanov	Resurfacing	SR 2535	SR 1720	Dead End	0.057	Mill 1.25" and 1.25" S9.5B	\$ 20,000.00
2026	3	065-New Hanov	Resurfacing	SR 2536	SR 1720	Dead End	0.077	Mill 1.25" and 1.25" S9.5B	\$ 20,000.00
2026	3	065-New Hanov	Resurfacing	SR 2617	SR 1322	Cul-De-Sac	0.151	Full Depth Patching and 1.25" S9.5B	\$ 40,000.00
2026	3	065-New Hanov	Resurfacing	SR 2694	SR 2600	SR 2697	0.314	Full Depth Patching and 1.25" S9.5B	\$ 70,000.00
2026	3	065-New Hanov	Resurfacing	SR 2735	C_D_S	C_D_S	0.502	Mill 1.25" and 1.25" S9.5B	\$ 120,000.00
2026	3	065-New Hanov	Resurfacing	SR 2736	SR 2735	Dead End	0.057	Mill 1.25" and 1.25" S9.5B	\$ 20,000.00
2026	3	065-New Hanov	Resurfacing	SR 2911	SR 1979	SR 2910	0.15	Mill 1.25" and 1.25" S9.5B	\$ 40,000.00
2026	3	065-New Hanov	Resurfacing	SR 3111	CDS	SR 1774	0.046	1.0" S9.5B	\$ 20,000.00
2026	3	065-New Hanov	Resurfacing	SR 1627	N. Front Street	US 74 E	0.431	Mill 1.5" and 1.5" S9.5C	\$ 160,000.00
2026	3	065-New Hanov	Resurfacing	SR 1527	US 421	Dead End	0.036	Mill 1.5" and 1.5" S9.5B	\$ 4,000.00
2026	3	065-New Hanov	Preservation	SR 1704	SR 1492	NC 132 S	1.208	1.0" S4.75A	\$ 95,000.00
2026	3	065-New Hanov	Preservation	SR 2146	SR 1345	END MAINT	0.29	.75" Sand Asphalt	\$ 65,000.00
2026	3	065-New Hanov	Preservation	SR 2147	SR 2146	END MAINT	0.121	.75" Sand Asphalt	\$ 25,000.00
2026	3	065-New Hanov	Preservation	SR 2238	SR 2237	SR 2722	0.682	1.0" S4.75A	\$ 48,000.00
2026	3	065-New Hanov	Preservation	SR 2573	NC 132	SR 1492	1.17	1.0" S4.75A	\$ 260,000.00
2026	3	065-New Hanov	Preservation	SR 2631	SR 2632	CUL-DE-SAC	0.193	1.0" S4.75A	\$ 16,000.00
2026	3	065-New Hanov	Preservation	SR 2632	CUL-DE-SAC	CUL-DE-SAC	0.315	1.0" S4.75A	\$ 21,000.00
2026	3	065-New Hanov	Preservation	SR 2633	SR 2117	SR 2630	0.264	1.0" S4.75A	\$ 19,000.00
2026	3	065-New Hanov	Preservation	SR 2634	SR 2633	CUL-DE-SAC	0.058	1.0" S4.75A	\$ 15,500.00
2026	3	065-New Hanov	Preservation	SR 2635	SR 2191	DEAD END	0.083	.75" Sand Asphalt	\$ 20,000.00
2026	3	065-New Hanov	Preservation	SR 2638	SR 2146	CUL-DE-SAC	0.069	.75" Sand Asphalt	\$ 20,000.00
2026	3	065-New Hanov	Preservation	SR 2739	SR 2117	SR 1328	0.407	1.0" S4.75A	\$ 36,000.00
2026	3	065-New Hanov	Preservation	SR 2782	JONES RD	US 74	0.381	.75" S4.75A	\$ 90,000.00
2026	3	065-New Hanov	Preservation	SR 2856	SR 2146	CUL-DE-SAC	0.054	.75" Sand Asphalt	\$ 20,000.00
2026	3	067-Onslow	Resurfacing	US 258	SR 1135	NC 111	4.82	1.5" S9.5C	\$ 3,155,575.00
2026	3	067-Onslow	Resurfacing	NC 111	US 258	SR 1206	4.015	1.5" S9.5C	\$ 1,363,925.00
2026	3	067-Onslow	Resurfacing	William Gurganus	SR 1105	NC 53	3.937	1.5" S9.5B	\$ 885,825.00
2026	3	067-Onslow	Resurfacing	Old Maplehurst	NC 53	US 17	1.33	1.5" S9.5B	\$ 300,000.00
2026	3	067-Onslow	Resurfacing	Wood Rd	SR 1415	ESM	0.32	1.5" S9.5A	\$ 33,500.00
2026	3	067-Onslow	Resurfacing	Belgrade-Swansboro	NC 24	US 17	13.7	1.5" S9.5B	\$ 3,001,925.00
2026	3	067-Onslow	Resurfacing	White Oak Ln	SR 1414	Dead End	0.21	Mill .75" and .75" S9.5A	\$ 47,250.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	3	067-Onslow	Rehabilitation	Barbara Ave	SR 1406	SR 1417	0.439	Mill 1.5" and 1.5" S9.5B	\$ 92,000.00
2026	3	067-Onslow	Rehabilitation	Holly Ridge Rd	SR 1531	SR 1535	0.802	Mill 1.25" and 1.25" S9.5B	\$ 159,000.00
2026	3	067-Onslow	Preservation	Carole Dr	US 258	SR 1260	0.197	1.0" S4.75A	\$ 17,730.00
2026	3	067-Onslow	Preservation	Shirley Dr	SR 1281	End C&G	0.277	1.0" S4.75A	\$ 24,930.00
2026	3	067-Onslow	Preservation	Diane Dr	US 258	CDS	0.388	1.0" S4.75A	\$ 34,920.00
2026	3	067-Onslow	Preservation	Diane Ct	SR 1261	CDS	0.058	1.0" S4.75A	\$ 4,930.00
2026	3	067-Onslow	Preservation	Stillwood Dr	US 258	End Maint.	0.271	1.0" S4.75A	\$ 23,035.00
2026	3	067-Onslow	Preservation	Stillwood Cir	SR 1280	SR 1280	0.285	1.0" S4.75A	\$ 24,225.00
2026	3	067-Onslow	Preservation	Stillwood Ct	SR 1281	CDS	0.057	1.0" S4.75A	\$ 4,845.00
2026	3	067-Onslow	Preservation	Lakeview Ave	NC 111	SR 2105	0.516	1.0" S9.5B	\$ 78,000.00
2026	3	067-Onslow	Preservation	Wood Dr	NC 111	SR 2100	0.105	1.0" S9.5B	\$ 18,000.00
2026	3	067-Onslow	Preservation	N Parker Rd	SR 1407	CDS	0.17	1.0" S4.75A	\$ 14,450.00
2026	3	067-Onslow	Preservation	Glancy Rd	SR 1512	EOM	0.587	1.0" S9.5B	\$ 98,441.00
2026	3	067-Onslow	Preservation	Seashore Dr	SR 1512	SR 1559	0.318	1.0" S9.5B	\$ 47,700.00
2026	3	067-Onslow	Preservation	Nutfield Dr	SR 1588	SR 1661	0.25	1.0" S4.75A	\$ 22,500.00
2026	3	067-Onslow	Preservation	W Volant St	SR 1657	EOM	0.24	1.0" S4.75A	\$ 22,500.00
2026	3	067-Onslow	Preservation	Foxtrace Ln	SR 1501	SR 1657	0.36	1.0" S4.75A	\$ 32,400.00
2026	3	067-Onslow	Preservation	Dayrell Dr	SR 1501	SR 1657	0.34	1.0" S4.75A	\$ 30,600.00
2026	3	067-Onslow	Preservation	King St	SR 1665	End Maint	0.359	1.0" S4.75A	\$ 32,310.00
2026	3	067-Onslow	Preservation	Cinnamon Dr	SR 1501	CDS	0.334	1.0" S4.75A	\$ 30,060.00
2026	3	067-Onslow	Preservation	Hickory Rd	US 258	End Maint	0.31	1.25" S9.5B	\$ 57,660.00
2026	3	067-Onslow	Preservation	Chesnut Rd	SR 1958	CDS	0.222	1.25" S9.5B	\$ 41,000.00
2026	3	067-Onslow	Preservation	Winter Rd	SR 1369	SR 1992	0.437	1.25" S9.5B	\$ 81,000.00
2026	3	067-Onslow	Preservation	Mahogany Dr	SR 1369 (Shamrock)	SR 1970 (Ponderosa)	0.14	1.25" S9.5B	\$ 26,000.00
2026	3	067-Onslow	Preservation	Candlewood Dr	SR 1981	End Maint	0.238	1.0" S4.75A	\$ 22,000.00
2026	3	067-Onslow	Preservation	Baysden Dr	SR 1308	CDS	0.32	1.25" S9.5B	\$ 59,000.00
2026	3	067-Onslow	Preservation	Beverly Dr	SR 1994 (Baysden)	EOM	0.13	1.25" S9.5B	\$ 24,000.00
2026	3	067-Onslow	Preservation	Cross Creek Dr	SR 1316	SR 1389	0.202	1.0" S4.75A	\$ 17,170.00
2026	3	067-Onslow	Preservation	S River Dr	SR 2058 (Cross Creek)	SR 2705 (Falls Creek)	0.279	1.25" S9.5B	\$ 52,000.00
2026	3	067-Onslow	Preservation	Cypress Knee Dr	SR 1003 (Comfort Rd)	CDS	0.354	1.25" S9.5B	\$ 65,844.00
2026	3	067-Onslow	Preservation	Busch Dr	SR 2092 (Cypress Knee)	SR 2063 (Luke Ln)	0.258	1.25" S9.5B	\$ 48,000.00
2026	3	067-Onslow	Preservation	Huff Ave	SR 1296	SR 1299	0.09	1.0" S9.5B	\$ 13,500.00
2026	3	067-Onslow	Preservation	Spanish Moss Ct	SR 1296	CDS	0.037	1.0" S9.5B	\$ 6,000.00
2026	3	067-Onslow	Preservation	Willow Springs Dr E	SR 1296	SR 2106	0.1	1.0" S9.5B	\$ 18,000.00
2026	3	067-Onslow	Preservation	Willow Springs Dr W	SR 1296	CDS	0.14	1.0" S9.5B	\$ 21,000.00
2026	3	067-Onslow	Preservation	Sweet Bay Ct	SR 2104	CDS	0.05	1.0" S9.5B	\$ 7,500.00
2026	3	071-Pender	Resurfacing	US 421	SR 1114	End Divided Section	4.44	1.5" S9.5C	\$ 2,138,281.25
2026	3	071-Pender	Resurfacing	US 421	Begin Divided Section	SR 1114	4.44	1.5" S9.5C	\$ 2,138,281.25
2026	3	071-Pender	Resurfacing	SR 1101	SR 1100	SR 1126	1.91	1.5" S9.5B	\$ 420,200.00
2026	3	071-Pender	Resurfacing	SR 1113	NC 210	US 421	0.86	1.5" S9.5C and Widen	\$ 225,000.00
2026	3	071-Pender	Resurfacing	SR 1121	SR 1120	NC 53	4	Full Depth Patching and 1.5" S9.5B	\$ 991,362.00
2026	3	071-Pender	Resurfacing	SR 1128	SR 1100	US 421	7.9	Full Depth Patching and 1.5" S9.5B	\$ 1,760,000.00
2026	3	071-Pender	Resurfacing	SR 1411	SR 1409	US 117	4	Full Depth Patching and 1.5" S9.5B	\$ 880,000.00
2026	3	071-Pender	Preservation	SR 1411	US 117	SR 1411	10.7	Full Depth Patching and 1.0" S4.75A	\$ 913,750.00
2026	3	071-Pender	Preservation	SR 1573	SR 1002	EOM	1.36	Full Depth Patching and 1.0" S4.75A	\$ 150,000.00
2026	3	082-Sampson	Resurfacing	US 421	Duplin County	Begin Divided Section	17.109	1.5" S9.5C	\$ 4,765,312.50
2026	3	082-Sampson	Resurfacing	SR 1007	NC 41	SR 1105	6	1.5" S9.5B and Widen	\$ 1,497,000.00
2026	3	082-Sampson	Resurfacing	SR 1412	SR 1233	SR 1413	1.34	1.5" S9.5B	\$ 201,000.00
2026	3	082-Sampson	Resurfacing	SR 1644	SR1643	US 13	1.75	1.5" S9.5B	\$ 278,000.00
2026	3	082-Sampson	Resurfacing	SR 1706	SR 1701	SR 1845	1.691	1.5" S9.5B	\$ 253,000.00
2026	3	082-Sampson	Resurfacing	SR 1749	US 701	SR 1748	4.86	1.5" S9.5B and Widen	\$ 1,455,000.00
2026	3	082-Sampson	Resurfacing	SR 1816	SR 1703	SR 1809	1.22	1.5" S9.5B	\$ 194,812.00
2026	3	082-Sampson	Resurfacing	SR 1927	Duplin Co.	Duplin Co.	5.93	1.5" S9.5B	\$ 889,500.00
2026	3	082-Sampson	Preservation	SR 1328	SR 1329	NC 242	1.07	1.0" S4.75A	\$ 95,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	3	082-Sampson	Preservation	SR 1338	NC 242	SR 1006	2.14	Seal - Double and Fog Seal	\$ 107,000.00
2026	3	082-Sampson	Preservation	SR 1476	SR 1475	US13	1.649	Seal - Double and Fog Seal	\$ 82,450.00
2026	3	082-Sampson	Preservation	SR 1636	SR 1817	SR 1477	6.742	Seal - Double and Fog Seal	\$ 337,100.00
2026	3	082-Sampson	Preservation	SR 1939	SR 1147	SR 1004	0.83	1.5" S4.75A	\$ 74,700.00
2026	4	033-Edgecombe	Resurfacing	US-258	Bridge Joint	US-64A	0.35	Mill 1.5" and 1.5" S9.5B	\$ 69,125.00
2026	4	033-Edgecombe	Resurfacing	NC 33	US 258	Tar River Bridge / Bell Bridge	2.91	Mill 1.5" and 1.5" S9.5B	\$ 851,175.00
2026	4	033-Edgecombe	Resurfacing	NC-111	NC-43	NC-122	1.14	Mill 1.5" and 1.5" S9.5B	\$ 225,150.00
2026	4	033-Edgecombe	Resurfacing	NC-111	Town Creek Bridge	SR 1003	0.56	1.5" S9.5B	\$ 100,800.00
2026	4	033-Edgecombe	Resurfacing	NC 122	Pinetops City Limits	NC 111	1.67	Mill 1.5" and 1.5" S9.5B	\$ 308,950.00
2026	4	033-Edgecombe	Resurfacing	SR 1123	NC 42	NC 111	0.94	1.5" S9.5B	\$ 136,300.00
2026	4	033-Edgecombe	Resurfacing	SR 1141	NC 43	SR 1006	3.22	1.5" S9.5B	\$ 466,900.00
2026	4	033-Edgecombe	Resurfacing	SR 1200	NC 42	SR 1003	3.255	1.5" S9.5B	\$ 504,525.00
2026	4	033-Edgecombe	Resurfacing	SR 1230	NC 43	SR 1232	1.58	1.5" S9.5B	\$ 229,100.00
2026	4	033-Edgecombe	Resurfacing	SR 1309	SR 1230	SR 1232	0.26	1.5" S9.5B	\$ 37,700.00
2026	4	033-Edgecombe	Resurfacing	SR 1344	US 258	NC 111	1.92	1.5" S9.5B	\$ 345,600.00
2026	4	033-Edgecombe	Resurfacing	SR 1350	US 64A	NC 33 (Main St)	0.957	Mill 1.5" and 1.5" S9.5B	\$ 370,838.00
2026	4	033-Edgecombe	Resurfacing	SR 1403	SR 1402	Dead End	0.74	1.5" S9.5B	\$ 114,700.00
2026	4	033-Edgecombe	Resurfacing	SR 1409	NC-33	US-301	2.74	1.5" S9.5B	\$ 424,700.00
2026	4	033-Edgecombe	Resurfacing	SR 1420	BEGIN PVMT	SR 1409	0.2	1.5" S9.5B	\$ 29,000.00
2026	4	033-Edgecombe	Resurfacing	SR 1421	SR 1409	Nash County Line	0.86	1.5" S9.5B	\$ 124,700.00
2026	4	033-Edgecombe	Resurfacing	SR 1518	NC 33	Tarboro County Line	3.2	1.5" S9.5B	\$ 464,000.00
2026	4	033-Edgecombe	Resurfacing	SR 1527	NC-111	US-13	6.49	1.5" S9.5B	\$ 1,005,950.00
2026	4	033-Edgecombe	Resurfacing	SR 1537	SR 1520	NC 258	3.227	1.5" S9.5B	\$ 580,860.00
2026	4	033-Edgecombe	Resurfacing	SR 1579	us 13	Dead End	0.156	1.5" S9.5B	\$ 24,800.00
2026	4	033-Edgecombe	Preservation	NC 43	NC 43	RR Tracks	1.05	Crack Seal	\$ 6,563.00
2026	4	033-Edgecombe	Preservation	SR 1117	NC 111	NC 122	1.61	Crack Seal	\$ 10,063.00
2026	4	033-Edgecombe	Preservation	SR 1118	NC 42	NC 122	1.05	Seal - Double and Fog Seal	\$ 55,125.00
2026	4	033-Edgecombe	Preservation	SR 1134	SR 1124	SR 1135	0.99	Seal - Double	\$ 51,975.00
2026	4	033-Edgecombe	Preservation	SR 1218	SR 1337	SR 1208	2.13	Crack Seal	\$ 13,313.00
2026	4	033-Edgecombe	Preservation	SR 1301	SR 1200	Dead End	0.33	1.25" S9.5B	\$ 44,550.00
2026	4	033-Edgecombe	Preservation	SR 1302	SR 1301	SR 1301	0.25	1.25" S9.5B	\$ 33,750.00
2026	4	033-Edgecombe	Preservation	SR 1336	US 64A	US 64A	1.95	Crack Seal	\$ 12,188.00
2026	4	033-Edgecombe	Preservation	SR 1353	NC 111	SR 1354	0.09	1.25" S9.5B	\$ 10,350.00
2026	4	033-Edgecombe	Preservation	SR 1354	Dead End	Dead End	0.232	1.25" S9.5B	\$ 29,900.00
2026	4	033-Edgecombe	Preservation	SR 1400	NC 97	SR 1412	4.54	Crack Seal	\$ 28,375.00
2026	4	033-Edgecombe	Preservation	SR 1504	US 258	SR 1505	0.96	Seal - Double	\$ 50,400.00
2026	4	033-Edgecombe	Preservation	SR 1506	SR 1504	NC 122	2.959	Seal - Double and Fog Seal	\$ 162,745.00
2026	4	033-Edgecombe	Preservation	SR 1513	SR 1506	US 258	2.321	Seal - Double and Fog Seal	\$ 121,853.00
2026	4	033-Edgecombe	Preservation	SR 1586	SR 1523	Dead End	0.15	Microsurface	\$ 9,750.00
2026	4	042-Halifax	Resurfacing	NC 48	NC 4	SR 1310	5.58	Mill 1.5" and 1.5" S9.5C	\$ 1,129,950.00
2026	4	042-Halifax	Resurfacing	NC 48	NC 903	SR 1683	4.66	Mill 1.5" and 1.5" S9.5C	\$ 941,625.00
2026	4	042-Halifax	Resurfacing	NC 481	SR 1117	NC 561	1.12	Mill 1.5" and 1.5" S9.5C	\$ 226,800.00
2026	4	042-Halifax	Resurfacing	NC 561	US 301	SR 1149	2.2	Mill 1.5" and 1.5" S9.5C	\$ 445,500.00
2026	4	042-Halifax	Resurfacing	SR 1002	I95	NC-481	4.86	1.5" S9.5B	\$ 756,400.00
2026	4	042-Halifax	Resurfacing	SR 1105	SR 1103	SR 1102	3.69	1.5" S9.5B	\$ 535,050.00
2026	4	042-Halifax	Resurfacing	SR 1210	NC 561	I-95	2.67	1.5" S9.5B and Widen	\$ 760,950.00
2026	4	042-Halifax	Resurfacing	SR 1433	SR 1434	NC 48	2.03	1.5" S9.5B	\$ 294,350.00
2026	4	042-Halifax	Resurfacing	SR 1624	NC 125	SR 1657	2.07	1.5" S9.5B	\$ 320,850.00
2026	4	042-Halifax	Resurfacing	SR 1626	SR 1627	NC 48	1.66	1.25" S9.5B	\$ 190,900.00
2026	4	042-Halifax	Resurfacing	SR 1800	US 258	EOP	6.46	1.5" S9.5B	\$ 936,700.00
2026	4	042-Halifax	Resurfacing	SR 1801	SR 1800	End of Pavement	0.49	1.5" S9.5B	\$ 71,050.00
2026	4	042-Halifax	Resurfacing	SR 1801	SR 1800	EOP	0.44	1.5" S9.5B	\$ 68,200.00
2026	4	042-Halifax	Preservation	NC 125	SR 1629	NC 48	1.786	Crack Seal	\$ 11,188.00
2026	4	042-Halifax	Preservation	NC-561	SR 1133	SR 1003	4.216	Crack Seal	\$ 26,350.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	4	042-Halifax	Preservation	NC 561	SR 1003	US 258	2.57	Crack Seal	\$ 14,188.00
2026	4	042-Halifax	Preservation	SR 1002	SR 1214	I-95	3.36	Crack Seal	\$ 21,000.00
2026	4	042-Halifax	Preservation	SR 1105	NC 125	SR 1103	3.47	Seal - Double	\$ 190,850.00
2026	4	042-Halifax	Preservation	SR 1123	SR 1117	Dead End	0.8	Seal - Double	\$ 42,000.00
2026	4	042-Halifax	Preservation	SR 1143	SR 1142	SR 1144	1.05	Seal - Double	\$ 57,750.00
2026	4	042-Halifax	Preservation	SR 1144	NC-561	End Of Pavement	1.65	Seal - Double	\$ 69,300.00
2026	4	042-Halifax	Preservation	SR 1145	SR 1146	SR 1144	1.52	Seal - Double	\$ 83,600.00
2026	4	042-Halifax	Preservation	SR 1146	SR 1145	SR 1144	0.61	Seal - Double	\$ 33,550.00
2026	4	042-Halifax	Preservation	SR 1147	NC 561	Dead End	0.38	Seal - Double	\$ 19,950.00
2026	4	042-Halifax	Preservation	SR 1604	SR 1602	SR 1615	1.385	Crack Seal	\$ 8,656.00
2026	4	042-Halifax	Preservation	SR 1686	NC 48	NC 125	1.11	Crack Seal	\$ 6,938.00
2026	4	042-Halifax	Preservation	SR 1804	SR 1827	SR 1118	4.63	Seal - Double	\$ 254,650.00
2026	4	051-Johnston	Resurfacing	US-301	I-40	SR 1377	6.13	Mill 1.5" and 1.5" S9.5C	\$ 1,241,325.00
2026	4	051-Johnston	Resurfacing	US 301	US 70 Bus	US 70 Bypass	2.57	Mill 1.5" and 1.5" S9.5C	\$ 1,227,175.00
2026	4	051-Johnston	Resurfacing	NC 27	Harnett County Line	NC 50	1.607	Mill 1.5" and 1.5" S9.5C	\$ 326,025.00
2026	4	051-Johnston	Resurfacing	NC 42	Wake Co	SR 3131 + 2.98 mi	2.4	Mill 1.5" and 1.5" S9.5C	\$ 486,000.00
2026	4	051-Johnston	Resurfacing	NC 242	US 301	I-40 Bridge	2.63	Mill 1.5" and 1.5" S9.5C	\$ 532,575.00
2026	4	051-Johnston	Resurfacing	SR 1003	US 70 Bus	SR 1923	1.54	Mill 1.5" and 1.5" S9.5B	\$ 450,450.00
2026	4	051-Johnston	Resurfacing	SR 1003	SR 1934	SR 1908	4.442	1.5" S9.5B	\$ 688,510.00
2026	4	051-Johnston	Resurfacing	SR 1004	Wake County Line	W Stallings St	2.37	1.5" S9.5B	\$ 367,350.00
2026	4	051-Johnston	Resurfacing	SR 1007	US 301	Wayne County Line	7.61	1.5" S9.5B	\$ 1,103,450.00
2026	4	051-Johnston	Resurfacing	SR 1100	US 301	SR 1204 + .4 Mi	0.991	1.5" S9.5B	\$ 143,695.00
2026	4	051-Johnston	Resurfacing	SR 1113	NC 96	NC 50	5.83	1.5" S9.5B	\$ 845,350.00
2026	4	051-Johnston	Resurfacing	SR 1145	SR 1140	SR 1144	2.101	1.5" S9.5B	\$ 304,645.00
2026	4	051-Johnston	Resurfacing	SR 1161	SR 1162	NC 96	0.757	1.5" S9.5B	\$ 109,765.00
2026	4	051-Johnston	Resurfacing	SR 1166	SR 1350	SR 1159	3.36	1.5" S9.5B	\$ 487,200.00
2026	4	051-Johnston	Resurfacing	SR 1204	NC 50	END PAVEMENT	1.126	1.5" S9.5B	\$ 163,270.00
2026	4	051-Johnston	Resurfacing	SR 1232	NC 50	SR 1233	0.183	1.5" S9.5B	\$ 26,535.00
2026	4	051-Johnston	Resurfacing	SR 1233	NC 50	SR 1232	0.1	1.5" S9.5B	\$ 14,500.00
2026	4	051-Johnston	Resurfacing	SR 1330	SR 1354	US 301	1.32	Mill 1.5" and 1.5" S9.5C	\$ 244,200.00
2026	4	051-Johnston	Resurfacing	SR 1525	SR 1524	SR 3354	1.9	Mill 1.5" and 1.5" S9.5C	\$ 384,750.00
2026	4	051-Johnston	Resurfacing	SR 1525	SR 3354	SR 1010	0.88	Mill 1.5" and 1.5" S9.5B	\$ 257,400.00
2026	4	051-Johnston	Resurfacing	SR 1525	SR 1010	SR 2944	0.86	Mill 1.5" and 1.5" S9.5C	\$ 159,100.00
2026	4	051-Johnston	Resurfacing	SR 1545	Wake CL	NC 50	0.569	1.5" S9.5B	\$ 87,000.00
2026	4	051-Johnston	Resurfacing	SR 1552	W. Stallings St	US 70 Bus W	0.65	Mill 1.5" and 1.5" S9.5B	\$ 190,125.00
2026	4	051-Johnston	Resurfacing	SR 1553	US 70 Bus W	SR 1700	1.2	Mill 1.5" and 1.5" S9.5B	\$ 351,000.00
2026	4	051-Johnston	Resurfacing	SR 1583	SR1555	SR 2073	0.68	1.5" S9.5B	\$ 98,600.00
2026	4	051-Johnston	Resurfacing	SR 1709	SR 1700	W Stallings St	1.37	1.5" S9.5B	\$ 198,650.00
2026	4	051-Johnston	Resurfacing	SR 1756	SR 1004	US 70 Bus W	0.47	Mill 1.5" and 1.5" S9.5B	\$ 137,475.00
2026	4	051-Johnston	Resurfacing	SR 2305	US 70	SR 1927	2.062	1.5" S9.5B	\$ 291,740.00
2026	4	051-Johnston	Resurfacing	SR 2335	SR 1001	SR 2339	2.67	1.5" S9.5B	\$ 387,150.00
2026	4	051-Johnston	Resurfacing	SR 2347	NC 222	Wilson CL	0.73	1.5" S9.5B	\$ 105,850.00
2026	4	051-Johnston	Resurfacing	SR 2372	US 70	SR 2535	0.72	Mill 1.5" and 1.5" S9.5B	\$ 142,200.00
2026	4	051-Johnston	Resurfacing	SR 2379	SR 2347	Dead End	0.46	1.5" S9.5B	\$ 66,700.00
2026	4	051-Johnston	Resurfacing	SR 2520	SR 2519	SR 2521	0.69	1.5" S9.5B	\$ 100,500.00
2026	4	051-Johnston	Resurfacing	SR 2526	SR 2523	SR 1007	3.23	1.5" S9.5B	\$ 468,350.00
2026	4	051-Johnston	Resurfacing	SR 2533	SR 2535	SR 2531	0.98	1.5" S9.5B	\$ 142,100.00
2026	4	051-Johnston	Resurfacing	SR 2556	US 70	US 70	1.5	Mill 1.5" and 1.5" S9.5C	\$ 438,750.00
2026	4	051-Johnston	Resurfacing	SR 2687	Kilgo St	Dead End	0.677	1.5" S9.5B	\$ 98,600.00
2026	4	051-Johnston	Preservation	SR 1173	SR 1705	Cul-De-Sac	0.29	1.25" S9.5B	\$ 33,350.00
2026	4	051-Johnston	Preservation	SR 1312	SR 1313	Harnett County Line	1.915	1.25" S9.5B	\$ 220,800.00
2026	4	051-Johnston	Preservation	SR 1362	SR 1308	Dead End	0.427	1.25" S9.5B	\$ 49,450.00
2026	4	051-Johnston	Preservation	SR 1379	SR 1331	Dead End	0.31	1.25" S9.5B	\$ 35,650.00
2026	4	051-Johnston	Preservation	SR 1381	SR 1308	Dead End	0.895	1.25" S9.5B	\$ 121,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	4	051-Johnston	Preservation	SR 1657	SR 1554	Cul-De-Sac	0.33	1.25" S9.5B	\$ 37,950.00
2026	4	051-Johnston	Preservation	SR 1658	SR 1657	Cul-De-Sac	0.11	1.25" S9.5B	\$ 12,650.00
2026	4	051-Johnston	Preservation	SR 1659	SR 1554	Cul-De-Sac	0.409	1.25" S9.5B	\$ 47,150.00
2026	4	051-Johnston	Preservation	SR 1779	SR 1553	Cul-De-Sac	0.18	1.25" S9.5B	\$ 20,700.00
2026	4	051-Johnston	Preservation	SR 1780	SR 1179	Cul-De-Sac	0.02	1.25" S9.5B	\$ 2,300.00
2026	4	051-Johnston	Preservation	SR 1781	SR 1553	Cul-De-Sac	0.15	1.25" S9.5B	\$ 17,250.00
2026	4	051-Johnston	Preservation	SR 1782	SR 1781	Cul-De-Sac	0.03	1.25" S9.5B	\$ 3,450.00
2026	4	051-Johnston	Preservation	SR 1786	SR 1004	SR 1787	0.15	1.25" S9.5B	\$ 17,250.00
2026	4	051-Johnston	Preservation	SR 1787	SR 1786	Cul-De-Sac	0.31	1.25" S9.5B	\$ 35,650.00
2026	4	051-Johnston	Preservation	SR 1788	SR 1787	SR 1787	0.32	1.25" S9.5B	\$ 36,800.00
2026	4	051-Johnston	Preservation	SR 1838	SR 1586	Cul-De-Sac	0.21	1.25" S9.5B	\$ 24,150.00
2026	4	051-Johnston	Preservation	SR 1847	NC 50	Cul-De-Sac	0.3	1.25" S9.5B	\$ 34,500.00
2026	4	051-Johnston	Preservation	SR 1848	SR 1847	Cul-De-Sac	0.07	1.25" S9.5B	\$ 8,050.00
2026	4	051-Johnston	Preservation	SR 2005	SR 1901	SR 2006	0.21	1.25" S9.5B	\$ 24,150.00
2026	4	051-Johnston	Preservation	SR 2006	SR 2007	Cul-De-Sac	0.19	1.25" S9.5B	\$ 21,850.00
2026	4	051-Johnston	Preservation	SR 2007	Cul-De-Sac	Dead End	0.146	1.25" S9.5B	\$ 17,250.00
2026	4	051-Johnston	Preservation	SR 2014	Dead End	Dead End	0.25	1.25" S9.5B	\$ 28,750.00
2026	4	051-Johnston	Preservation	SR 2030	SR 2029	Dead End	0.06	1.25" S9.5B	\$ 6,900.00
2026	4	051-Johnston	Preservation	SR 2049	SR 1903	Cul-De-Sac	0.629	1.25" S9.5B	\$ 72,450.00
2026	4	051-Johnston	Preservation	SR 2050	SR 2049	Cul-De-Sac	0.17	1.25" S9.5B	\$ 19,550.00
2026	4	051-Johnston	Preservation	SR 2051	SR 2050	Cul-De-Sac	0.095	1.25" S9.5B	\$ 11,500.00
2026	4	051-Johnston	Preservation	SR 2085	SR 1561	Cul-De-Sac	0.07	1.25" S9.5B	\$ 8,050.00
2026	4	051-Johnston	Preservation	SR 2086	SR 1567	Cul-De-Sac	0.17	1.25" S9.5B	\$ 19,550.00
2026	4	051-Johnston	Preservation	SR 2200	SR 2200	Cul-De-Sac	0.959	1.25" S9.5B	\$ 110,400.00
2026	4	051-Johnston	Preservation	SR 2201	SR 2200	Cul-De-Sac	0.118	1.25" S9.5B	\$ 13,800.00
2026	4	051-Johnston	Preservation	SR 2202	SR 2200	Cul-De-Sac	0.185	1.25" S9.5B	\$ 21,850.00
2026	4	051-Johnston	Preservation	SR 2203	SR 2200	Cul-De-Sac	0.071	1.25" S9.5B	\$ 9,200.00
2026	4	051-Johnston	Preservation	SR 2262	SR 2200	Cul-De-Sac	0.036	1.25" S9.5B	\$ 4,600.00
2026	4	051-Johnston	Preservation	SR 2263	SR 2200	Cul-De-Sac	0.06	1.25" S9.5B	\$ 6,900.00
2026	4	051-Johnston	Preservation	SR 2264	SR 2200	Cul-De-Sac	0.1	1.25" S9.5B	\$ 11,500.00
2026	4	051-Johnston	Preservation	SR 2329	SR 2381	SR 2392	0.71	1.25" S9.5B	\$ 81,650.00
2026	4	051-Johnston	Preservation	SR 2380	SR 1927	Dead End	0.61	1.25" S9.5B	\$ 70,150.00
2026	4	051-Johnston	Preservation	SR 2800	SR 1901	SR 2801	0.56	1.25" S9.5B	\$ 64,400.00
2026	4	051-Johnston	Preservation	SR 2801	Cul-De-Sac	Cul-De-Sac	0.128	1.25" S9.5B	\$ 14,950.00
2026	4	051-Johnston	Preservation	SR 3179	SR 3178	SR 2200	0.09	1.25" S9.5B	\$ 12,150.00
2026	4	051-Johnston	Preservation	SR 3180	SR 2200	SR 2200	0.37	1.25" S9.5B	\$ 42,550.00
2026	4	051-Johnston	Preservation	SR 3181	SR 3180	Cul-De-Sac	0.07	1.25" S9.5B	\$ 8,050.00
2026	4	051-Johnston	Preservation	SR 3182	SR 3184	SR 3184	0.796	1.25" S9.5B	\$ 108,000.00
2026	4	051-Johnston	Preservation	SR 3183	SR 3178	Cul-De-Sac	0.04	1.25" S9.5B	\$ 4,600.00
2026	4	051-Johnston	Preservation	SR 3184	SR 3178	SR 3316	0.558	1.25" S9.5B	\$ 75,600.00
2026	4	051-Johnston	Preservation	SR 3316	SR 1010	CUL-DE-SAC	0.78	1.25" S9.5B	\$ 105,300.00
2026	4	051-Johnston	Preservation	SR 3317	SR 3316	CUL-DE-SAC	0.17	1.25" S9.5B	\$ 19,550.00
2026	4	051-Johnston	Preservation	SR 3318	SR 3316	CUL-DE-SAC	0.04	1.25" S9.5B	\$ 4,600.00
2026	4	051-Johnston	Preservation	SR 3321	SR 3320	Cul-De-Sac	0.46	1.25" S9.5B	\$ 52,900.00
2026	4	051-Johnston	Preservation	SR 3322	SR 3320	End Maintenance	0.21	1.25" S9.5B	\$ 24,150.00
2026	4	051-Johnston	Preservation	SR 3323	SR 3321	Cul-De-Sac	0.05	1.25" S9.5B	\$ 5,750.00
2026	4	051-Johnston	Preservation	SR 3357	SR 3178	CUL-DE-SAC	0.06	1.25" S9.5B	\$ 6,900.00
2026	4	051-Johnston	Preservation	SR 3494	SR 3182	CUL-DE-SAC	0.487	1.25" S9.5B	\$ 66,150.00
2026	4	051-Johnston	Preservation	SR 3495	SR 3494	CUL-DE-SAC	0.03	1.25" S9.5B	\$ 4,050.00
2026	4	051-Johnston	Preservation	SR 3496	SR 3494	CUL-DE-SAC	0.04	1.25" S9.5B	\$ 5,000.00
2026	4	051-Johnston	Preservation	SR 3497	SR 3182	CUL-DE-SAC	0.109	1.25" S9.5B	\$ 13,750.00
2026	4	051-Johnston	Preservation	SR 3498	SR 3494	CUL-DE-SAC	0.05	1.25" S9.5B	\$ 6,250.00
2026	4	051-Johnston	Preservation	SR 3499	SR 3494	CUL-DE-SAC	0.045	1.25" S9.5B	\$ 5,750.00
2026	4	064-Nash	Resurfacing	US 64 Alt.	SR 1335+.067	NC 581 + .604	2.18	Mill 1.5" and 1.5" S9.5B	\$ 430,550.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	4	064-Nash	Resurfacing	NC 58	Boulden Road	Castalia City Limits	4.65	1.5" S9.5B	\$ 953,250.00
2026	4	064-Nash	Resurfacing	NC 58	Castalia City Limits	Castalia City Limits	1.23	Mill 1.5" and 1.5" S9.5B	\$ 359,775.00
2026	4	064-Nash	Resurfacing	NC 58	Castalia CL	Franklin CL	1.15	1.5" S9.5B	\$ 235,750.00
2026	4	064-Nash	Resurfacing	SR 1002	Franklin County Line	NC 581	3.56	1.5" S9.5B	\$ 516,200.00
2026	4	064-Nash	Resurfacing	SR 1112	SR 1101	NC 231	2.649	1.5" S9.5B	\$ 384,105.00
2026	4	064-Nash	Resurfacing	SR 1114	NC 231	Wilson County Line	0.95	1.25" S9.5B	\$ 109,250.00
2026	4	064-Nash	Resurfacing	SR 1144	US 64 Alt	SR 1145	1.14	Mill 1.5" and 1.5" S9.5B	\$ 225,150.00
2026	4	064-Nash	Resurfacing	SR 1183	NC-581	Roseheath Ct	0.198	1.25" S9.5B	\$ 23,000.00
2026	4	064-Nash	Resurfacing	SR 1414	SR 1004	SR 1004	3.17	1.25" S9.5B	\$ 364,550.00
2026	4	064-Nash	Resurfacing	SR 1415	SR 1004	SR 1414	0.63	1.25" S9.5B	\$ 72,450.00
2026	4	064-Nash	Resurfacing	SR 1416	SR 1414	SR 1417	0.81	1.25" S9.5B	\$ 93,150.00
2026	4	064-Nash	Resurfacing	SR 1436	SR 1433	SR 1437	1.02	1.25" S9.5B	\$ 117,300.00
2026	4	064-Nash	Resurfacing	SR 1437	SR 1435	SR 1003	1.9	1.25" S9.5B	\$ 237,500.00
2026	4	064-Nash	Resurfacing	SR 1438	SR 1437	SR 1003	1.855	1.25" S9.5B	\$ 213,900.00
2026	4	064-Nash	Resurfacing	SR 1440	Sykes Rd	Dead End	0.87	1.25" S9.5B	\$ 100,050.00
2026	4	064-Nash	Resurfacing	SR 1518	Begin C&G	SR 1510	1.65	1.25" S9.5B	\$ 189,750.00
2026	4	064-Nash	Resurfacing	SR 1603	NC 43	SR 1601	3.119	1.5" S9.5B	\$ 483,445.00
2026	4	064-Nash	Resurfacing	SR 1603	SR 1717	NC 97	4.17	1.5" S9.5B	\$ 646,350.00
2026	4	064-Nash	Resurfacing	SR 1607	SR 1604	NC 43	1.6	1.25" S9.5B	\$ 200,000.00
2026	4	064-Nash	Resurfacing	SR 1646	SR 1604	SR 1609	0.828	1.5" S9.5B	\$ 120,060.00
2026	4	064-Nash	Resurfacing	SR 1670	SR 1003	NC 58/US 64 Bus	1.76	1.5" S9.5B	\$ 255,200.00
2026	4	064-Nash	Resurfacing	SR 1687	SR 1604	Dead End	0.47	1.25" S9.5B	\$ 54,050.00
2026	4	064-Nash	Resurfacing	SR 1700	US 64 Bus	SR 1544	5.036	1.5" S9.5B	\$ 780,580.00
2026	4	064-Nash	Resurfacing	SR 1707	SR 1544	SR 1603	2.13	1.5" S9.5B	\$ 308,850.00
2026	4	064-Nash	Resurfacing	SR 1709	SR 1603	SR 1717	1.95	1.25" S9.5B	\$ 224,250.00
2026	4	064-Nash	Resurfacing	SR 1741	NC-97	Wilson County Line	0.61	1.25" S9.5B	\$ 70,150.00
2026	4	064-Nash	Resurfacing	SR 1747	NC 97	SR 1544	1.55	1.25" S9.5B	\$ 178,000.00
2026	4	064-Nash	Resurfacing	SR 1814	SR 1770	Mile Post 0.26	0.257	1.25" S9.5B	\$ 32,500.00
2026	4	064-Nash	Resurfacing	SR 1864	Dead End	Dead End	0.17	1.25" S9.5B	\$ 19,500.00
2026	4	064-Nash	Resurfacing	SR 1950	NC 97	NC 97	2.08	1.5" S9.5B	\$ 301,600.00
2026	4	064-Nash	Resurfacing	SR 1957	SR 1956	SR 1109	0.57	1.25" S9.5B	\$ 65,500.00
2026	4	064-Nash	Resurfacing	SR 1976	SR 1900	SR 1145	0.26	1.25" S9.5B	\$ 29,900.00
2026	4	064-Nash	Resurfacing	SR 1983	SR 1745	Dead End	0.31	1.25" S9.5B	\$ 35,650.00
2026	4	064-Nash	Resurfacing	SR 1986	SR 1945	NC-581	0.26	1.25" S9.5B	\$ 29,900.00
2026	4	064-Nash	Resurfacing	SR 2340	SR 1539	SR 1541	1.31	1.5" S9.5B	\$ 189,950.00
2026	4	064-Nash	Preservation	SR 1113	NC 231	Wilson County Line	1.39	Seal - Double and Fog Seal	\$ 72,975.00
2026	4	064-Nash	Preservation	SR 1162	NC 97	NC 231	1.3	Seal - Double and Fog Seal	\$ 68,250.00
2026	4	064-Nash	Preservation	SR 1405	SR 1321	SR 1004	2.14	1.25" S9.5B	\$ 245,000.00
2026	4	064-Nash	Preservation	SR 1514	NC 48	SR 1500	1.92	Seal - Double and Fog Seal	\$ 105,600.00
2026	4	064-Nash	Preservation	SR 1516	SR 1515	US 301	3.94	Seal - Double and Fog Seal	\$ 206,850.00
2026	4	064-Nash	Preservation	SR 1517	SR 1516	NC 33	1.05	Seal - Double and Fog Seal	\$ 55,125.00
2026	4	064-Nash	Preservation	SR 1520	SR 1510	SR 1519	1.59	Seal - Double and Fog Seal	\$ 83,475.00
2026	4	064-Nash	Preservation	SR 1525	NC 4	NC 48	1.11	Seal - Double and Fog Seal	\$ 58,275.00
2026	4	064-Nash	Preservation	SR 1735	SR1544	US 301	1.05	Seal - Double and Fog Seal	\$ 55,125.00
2026	4	064-Nash	Preservation	SR 1820	SR 1703	End Maint	0.28	Seal - Double and Fog Seal	\$ 14,700.00
2026	4	064-Nash	Preservation	SR 1863	SR 1745	SR 1864	0.26	1.0" S4.75A	\$ 26,000.00
2026	4	064-Nash	Preservation	SR 1901	SR 1900	SR 1001	1.23	Seal - Double and Fog Seal	\$ 64,575.00
2026	4	064-Nash	Preservation	SR 1910	SR 1909	SR 1909	1.28	Seal - Double and Fog Seal	\$ 67,200.00
2026	4	096-Wayne	Resurfacing	NC 111	SR 1547	US 117 Bus	3.2	Mill 1.5" and 1.5" S9.5C	\$ 592,000.00
2026	4	096-Wayne	Resurfacing	NC 581	NC 111	US 13	6.06	1.5" S9.5C	\$ 1,090,800.00
2026	4	096-Wayne	Resurfacing	SR 1002	Johnston Co	NC 581	3.6	1.5" S9.5B	\$ 522,000.00
2026	4	096-Wayne	Resurfacing	SR 1234	US-70	SR 1227	2.66	1.5" S9.5B	\$ 385,700.00
2026	4	096-Wayne	Resurfacing	SR 1300	SR 1320	SR 1304	5.238	1.5" S9.5B	\$ 759,510.00
2026	4	096-Wayne	Resurfacing	SR 1305	SR 1300	US 117	0.727	1.25" S9.5B	\$ 83,605.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	4	096-Wayne	Resurfacing	SR 1306	SR 1300	US 117	0.916	1.25" S9.5B	\$ 105,340.00
2026	4	096-Wayne	Resurfacing	SR 1326	NC 581	US 70	3.629	1.5" S9.5B and Widen	\$ 1,051,650.00
2026	4	096-Wayne	Resurfacing	SR 1327	US 70	Dead End	0.67	1.25" S9.5B	\$ 77,050.00
2026	4	096-Wayne	Resurfacing	SR 1328	SR 1327	Dead End	0.7	1.25" S9.5B	\$ 80,500.00
2026	4	096-Wayne	Resurfacing	SR 1333	Johnston CL	SR 1332	5.03	1.25" S9.5B	\$ 578,450.00
2026	4	096-Wayne	Resurfacing	SR 1334	SR 1333	SR 1335	1.74	1.25" S9.5B	\$ 200,100.00
2026	4	096-Wayne	Resurfacing	SR 1335	SR 1336	SR 1334	0.996	1.25" S9.5B	\$ 114,540.00
2026	4	096-Wayne	Resurfacing	SR 1342	Johnston Co	NC 222	6.46	1.25" S9.5B	\$ 742,900.00
2026	4	096-Wayne	Resurfacing	SR 1353	NC 222	SR 1336	2.959	1.5" S9.5B	\$ 429,055.00
2026	4	096-Wayne	Resurfacing	SR 1502	SR 1503	Wilson County Line	1.2	1.25" S9.5B	\$ 138,000.00
2026	4	096-Wayne	Resurfacing	SR 1508	SR 1505	SR 1506	1.8	1.25" S9.5B	\$ 207,000.00
2026	4	096-Wayne	Resurfacing	SR 1510	SR 1508	Wilson County Line	1.069	1.25" S9.5B	\$ 122,935.00
2026	4	096-Wayne	Resurfacing	SR 1542	US 117	SR 1536	1.69	1.25" S9.5B	\$ 245,050.00
2026	4	096-Wayne	Resurfacing	SR 1575	SR 1556	SR 1535	2.3	1.25" S9.5B	\$ 264,500.00
2026	4	096-Wayne	Resurfacing	SR 1589	SR 1556	End Maint / Start of C&G	0.56	1.25" S9.5B	\$ 69,000.00
2026	4	096-Wayne	Resurfacing	SR 1590	US 13 Ramp	SR 1556	0.89	1.5" S9.5B	\$ 111,250.00
2026	4	096-Wayne	Resurfacing	SR 1717	SR 1714	SR 1719	2.29	1.25" S9.5B	\$ 263,350.00
2026	4	096-Wayne	Resurfacing	SR 1725	US 70	SR 1726	0.906	1.5" S9.5B	\$ 106,490.00
2026	4	096-Wayne	Resurfacing	SR 1938	SR 1942	SR 1941	0.82	1.5" S9.5B	\$ 117,450.00
2026	4	096-Wayne	Resurfacing	SR 1941	SR 1938	SR 1744	0.41	1.5" S9.5B	\$ 259,550.00
2026	4	096-Wayne	Resurfacing	SR 1941	SR 1938	US 117 Alt	0.55	1.5" S9.5B and Widen	\$ 156,750.00
2026	4	096-Wayne	Preservation	SR 1101	Sampson County Line	SR 1106	4.76	Seal - Double and Fog Seal	\$ 249,900.00
2026	4	096-Wayne	Preservation	SR 1122	US 13	SR 1120	3.89	Seal - Double and Fog Seal	\$ 204,225.00
2026	4	096-Wayne	Preservation	SR 1124	SR 1122	SR 1120	0.89	Seal - Double and Fog Seal	\$ 46,725.00
2026	4	096-Wayne	Preservation	SR 2165	SR 1236	Dead End	0.225	1.0" S4.75A	\$ 22,500.00
2026	4	096-Wayne	Preservation	SR 1253	SR 1254	SR 1254	0.35	1.0" S4.75A	\$ 35,000.00
2026	4	096-Wayne	Preservation	SR 1254	SR 1253	SR 1253	0.17	1.0" S4.75A	\$ 17,000.00
2026	4	096-Wayne	Preservation	SR 1260	US 70	SR 1261	0.239	1.0" S4.75A	\$ 24,000.00
2026	4	096-Wayne	Preservation	SR 1264	US 70	SR 1264	0.51	Microsurface	\$ 33,150.00
2026	4	096-Wayne	Preservation	SR 1265	SR 1264	Dead End	0.15	Microsurface	\$ 9,750.00
2026	4	096-Wayne	Preservation	SR 1278	SR 1264	SR 1243	0.07	Microsurface	\$ 4,550.00
2026	4	096-Wayne	Preservation	SR 1303	SR 1300	SR 1305	0.679	Microsurface	\$ 44,200.00
2026	4	096-Wayne	Preservation	SR 1374	SR 1373	SR 1375	0.076	Microsurface	\$ 5,200.00
2026	4	096-Wayne	Preservation	SR 1375	SR 1374	US-70	0.14	Microsurface	\$ 9,750.00
2026	4	096-Wayne	Preservation	SR 1734	1731	Lenoir County Line	1.58	Seal - Double and Fog Seal	\$ 82,950.00
2026	4	096-Wayne	Preservation	SR 1737	SR 1731	Lenoir Co	1.03	Seal - Double and Fog Seal	\$ 54,075.00
2026	4	096-Wayne	Preservation	SR 1933	SR 1744	SR 1120	3.11	Seal - Double and Fog Seal	\$ 163,275.00
2026	4	096-Wayne	Preservation	SR 1957	SR 1574	SR 1574	0.9	1.25" S9.5B	\$ 103,500.00
2026	4	096-Wayne	Preservation	SR 2166	SR 2165	Cul-De-Sac	0.9	1.0" S4.75A	\$ 9,000.00
2026	4	096-Wayne	Preservation	SR 2154	Dead End	Dead End	0.63	1.25" S9.5B	\$ 72,450.00
2026	4	098-Wilson	Resurfacing	US 301	SR 1651	Joint S of I-795	3.16	Mill 1.5" and 1.5" S9.5C	\$ 584,600.00
2026	4	098-Wilson	Resurfacing	US 301 S	SR 1651	SR 1661	2.8	Mill 1.5" and 1.5" S9.5C	\$ 518,000.00
2026	4	098-Wilson	Resurfacing	SR 1516	SR1359 Joint near Raleigh Rd Pwky East	US 264A Raleigh Rd Pkwy W	3.67	Mill 1.5" and 1.5" S9.5B	\$ 1,422,125.00
2026	4	098-Wilson	Resurfacing	NC 581	Wayne County Line	SR 1118	5.94	Mill 1.5" and 1.5" S9.5C	\$ 1,173,150.00
2026	4	098-Wilson	Resurfacing	NC 581	SR 1118	Nash County Line	7.23	Mill 1.5" and 1.5" S9.5B	\$ 1,301,400.00
2026	4	098-Wilson	Resurfacing	SR 1195	Johnston County Line	Dead End	3.56	1.5" S9.5B and Widen	\$ 1,014,600.00
2026	4	098-Wilson	Resurfacing	SR 1510	NC 42	SR 1506	2.55	1.25" S9.5B	\$ 255,000.00
2026	4	098-Wilson	Preservation	US 301	SR 1719	SR 1165	1.965	Crack Seal	\$ 12,281.00
2026	4	098-Wilson	Preservation	US 301	Divided	SR 1719	1.464	Crack Seal	\$ 9,150.00
2026	4	098-Wilson	Preservation	US 264 Alt.	Nash County Line	joint at Chip Mill	3	Crack Seal	\$ 18,750.00
2026	4	098-Wilson	Preservation	SR 1108	SR 1100	SR 1111	1.89	Crack Seal	\$ 11,813.00
2026	4	098-Wilson	Preservation	SR 1163	SR 1162	SR 1165	2.36	Crack Seal	\$ 14,750.00
2026	4	098-Wilson	Preservation	SR 1171	SR 1100	US 301	0.954	Crack Seal	\$ 5,963.00
2026	4	098-Wilson	Preservation	SR 1175	SR 1103	SR 1100	1.04	Crack Seal	\$ 6,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	4	098-Wilson	Preservation	SR 1327	RR XING	COUNTY LINE	6.45	Microsurface	\$ 419,250.00
2026	4	098-Wilson	Preservation	SR 1337	SR 1003	SR 1340	1.52	Crack Seal	\$ 9,500.00
2026	4	098-Wilson	Preservation	SR 1433	SR 1432	Dead End	0.68	Crack Seal	\$ 4,250.00
2026	4	098-Wilson	Preservation	SR 1510	NC 42	SR 1506	2.55	Crack Seal	\$ 15,938.00
2026	4	098-Wilson	Preservation	SR 1512	NC-42	Edgecombe County Line	1.22	Crack Seal	\$ 7,625.00
2026	4	098-Wilson	Preservation	SR 1522	US 264 ALT	SR 1514	1.21	Microsurface	\$ 78,650.00
2026	4	098-Wilson	Preservation	SR 1572	NC 222	Dead End	0.55	Microsurface	\$ 35,750.00
2026	4	098-Wilson	Preservation	SR 1632	SR 1632	Wayne County Line	3.29	Crack Seal	\$ 20,000.00
2026	4	098-Wilson	Preservation	SR 1661	US 301	SR 1658	0.84	1.0" S4.75A	\$ 90,300.00
2026	5	032-Durham	Resurfacing	US 15 Bus	E Forest Hills Blvd	E Main St	1.09	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 353,000.00
2026	5	032-Durham	Resurfacing	US 70 Bus	S Buchanan Blvd	SR 1380	0.54	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 289,000.00
2026	5	032-Durham	Resurfacing	US 15 Bus	US 15 Bus	US 70 Bus	0.478	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 128,000.00
2026	5	032-Durham	Resurfacing	US 70 Bus	SR 1380	US 70 Bus	0.495	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 155,000.00
2026	5	032-Durham	Resurfacing	Sterling Dr.	SR 1449	Cul-de-sac	0.42	Full Depth Patching and 1.25" S9.5B	\$ 82,000.00
2026	5	032-Durham	Resurfacing	Bahama Rd.	SR 1616	Person County	4.629	Full Depth Patching and 1.5" S9.5B	\$ 1,010,000.00
2026	5	032-Durham	Resurfacing	Bahama Rd.	US 501	SR 1607	3.708	Full Depth Patching and 1.5" S9.5B	\$ 808,000.00
2026	5	032-Durham	Resurfacing	Carpenter Pond Rd.	Wake County	SR 1906	4.555	Full Depth Patching and 1.5" S9.5B	\$ 979,000.00
2026	5	032-Durham	Resurfacing	Broach Rd	SR 1911	SR 2006	0.296	Full Depth Patching and 1.5" S9.5B	\$ 65,000.00
2026	5	032-Durham	Resurfacing	Pennock Rd	SR 2006	High Fox Dr	0.54	Full Depth Patching and 1.5" S9.5B	\$ 106,000.00
2026	5	032-Durham	Resurfacing	Broach Rd	SR 2091	Dead End	0.16	Full Depth Patching and 1.5" S9.5B	\$ 31,000.00
2026	5	032-Durham	Resurfacing	Mockingbird Lane	Begin Maintenance	Dead End	0.423	Full Depth Patching and 1.5" S9.5B	\$ 83,000.00
2026	5	032-Durham	Resurfacing	Panoramic Dr.	SR 1906	Dead End	0.325	Full Depth Patching and 1.5" S9.5B	\$ 71,000.00
2026	5	032-Durham	Resurfacing	Pennock Rd.	SR 1912	End Maintenance	0.093	Full Depth Patching and 1.5" S9.5B	\$ 18,000.00
2026	5	032-Durham	Resurfacing	Summer Rose Ln.	SR 2089	Dead End	0.191	Full Depth Patching and 1.5" S9.5B	\$ 42,000.00
2026	5	032-Durham	Resurfacing	Oakview St	SR 1912	End Maintenance	0.202	Full Depth Patching and 1.5" S9.5B	\$ 40,000.00
2026	5	032-Durham	Resurfacing	Wentz Dr	SR 1807	End Maintenance	0.314	Full Depth Patching and 1.25" S9.5B	\$ 55,000.00
2026	5	032-Durham	Resurfacing	Wayward Dr	SR 2426	End Maintenance	0.13	Full Depth Patching and 1.25" S9.5B	\$ 23,000.00
2026	5	032-Durham	Preservation	Chambers Rd	SR 1470	SR 1471	0.846	1.0" S9.5B	\$ 105,000.00
2026	5	032-Durham	Preservation	Chambers Rd	SR 1471	US 501	1.09	1.0" S9.5B	\$ 135,000.00
2026	5	032-Durham	Preservation	Riverside Dr	SR 1004	END MAINT	0.099	1.0" S9.5B	\$ 12,000.00
2026	5	032-Durham	Preservation	Iron Gate Dr	SR 1628	Dead End	0.35	1.0" S9.5B	\$ 43,000.00
2026	5	032-Durham	Preservation	Cross Creek Rd	SR 1751	SR 1799	0.069	1.0" S9.5B	\$ 9,000.00
2026	5	032-Durham	Preservation	Barbours Creek Rd	SR 1798	SR 2600	0.183	1.0" S9.5B	\$ 23,000.00
2026	5	032-Durham	Preservation	Beck Rd	SR 1670	SR 1819	0.376	1.0" S9.5B	\$ 47,000.00
2026	5	032-Durham	Preservation	Loftin Dr	SR 1800	SR 1815	0.159	1.0" S9.5B	\$ 20,000.00
2026	5	032-Durham	Preservation	Broughton Dr	SR 1670	SR 2539	0.205	1.0" S9.5B	\$ 25,000.00
2026	5	032-Durham	Preservation	Fiesta Rd	SR 1815	SR 1883	0.092	1.0" S9.5B	\$ 11,000.00
2026	5	032-Durham	Preservation	Penrod Rd	SR 1813	SR 1882	0.191	1.0" S9.5B	\$ 24,000.00
2026	5	032-Durham	Preservation	Husketh Dr	SR 1814	End Maintenance	0.132	1.0" S9.5B	\$ 15,000.00
2026	5	032-Durham	Preservation	Converse Rd	SR 1883	Dead End	0.089	1.0" S9.5B	\$ 11,000.00
2026	5	032-Durham	Preservation	Grimes Ave	SR 1815	End Maintenance	0.268	1.0" S9.5B	\$ 33,000.00
2026	5	032-Durham	Preservation	Broughton Dr	SR 1868	End Pavement	0.045	1.0" S9.5B	\$ 6,000.00
2026	5	032-Durham	Preservation	Bent Creek Rd	SR 2601	Cul de sac	0.164	1.0" S9.5B	\$ 20,000.00
2026	5	032-Durham	Preservation	Chantilly Pl	SR 2600	Cul-de-sac	0.078	1.0" S9.5B	\$ 10,000.00
2026	5	035-Franklin	Resurfacing	NC 561	US 401	Pavement Joint	11.28	Full Depth Patching and 1.5" S9.5B	\$ 2,760,000.00
2026	5	035-Franklin	Resurfacing	Camping Creek Rd	SR 1109	Cul-de-sac	0.801	Full Depth Patching and 1.5" S9.5B	\$ 175,000.00
2026	5	035-Franklin	Resurfacing	Grant/Chestnut/Hayes	SR 1229	SR 1229	0.48	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 95,000.00
2026	5	035-Franklin	Resurfacing	Halifax Rd	US 401	NC 561	0.3	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 66,000.00
2026	5	035-Franklin	Resurfacing	Cottrell Dr	US 401	END MAINT	0.47	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 93,000.00
2026	5	035-Franklin	Resurfacing	Jeffress Dr	SR 1256	SR 1258	0.24	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 48,000.00
2026	5	035-Franklin	Resurfacing	Jeffress Dr	SR 1232	SR 1257	0.21	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 42,000.00
2026	5	035-Franklin	Resurfacing	Dunstan	SR 1228	Dead End	0.03	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 9,000.00
2026	5	035-Franklin	Resurfacing	Vaiden Rd	SR 1407	NC 58	2.81	Full Depth Patching and 1.25" S9.5B	\$ 547,000.00
2026	5	035-Franklin	Resurfacing	Dorsey Rd	SR 1455	SR 1425	0.67	Full Depth Patching and 1.5" S9.5B	\$ 146,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	5	035-Franklin	Resurfacing	Stratford Dr	SR 1256	SR 1490	0.3	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 60,000.00
2026	5	035-Franklin	Resurfacing	Grifford Dr	NC 561	SR 1489	0.34	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 67,000.00
2026	5	035-Franklin	Resurfacing	Bud Winstead	SR 1607	Dead End	0.66	Full Depth Patching and 1.25" S9.5B	\$ 128,000.00
2026	5	035-Franklin	Resurfacing	Brantleytown Road/Old Halifax	NC 39	WAKE CO	5.971	Full Depth Patching and 1.25" S9.5B	\$ 1,103,000.00
2026	5	035-Franklin	Resurfacing	Perry Ln	SR 1103	Dead End	0.3	Full Depth Patching and 1.5" S9.5B	\$ 65,000.00
2026	5	035-Franklin	Preservation	Trinity Church Rd	US 401	SR 1412	2.08	Full Depth Patching and Triple Seal and Fog Seal	\$ 307,000.00
2026	5	035-Franklin	Preservation	Moores Pond	SR 1100	SR 1103	1.848	Full Depth Patching and Double Seal and Fog Seal	\$ 174,000.00
2026	5	035-Franklin	Preservation	Bibby Rd	SR 1211	Cul-de-sac	0.591	Full Depth Patching and Double Seal and Fog Seal	\$ 53,000.00
2026	5	035-Franklin	Preservation	Possum Rd	SR 1003	SR 1211	1.27	Full Depth Patching and Double Seal and Fog Seal	\$ 126,000.00
2026	5	035-Franklin	Preservation	Ja Rogers Rd	SR 1239	Cul-de-sac	1.74	Full Depth Patching and Double Seal and Fog Seal	\$ 172,000.00
2026	5	035-Franklin	Preservation	Wiley Hawkins	SR 1243	SR 1244	1.56	Full Depth Patching and Double Seal	\$ 141,000.00
2026	5	039-Granville	Resurfacing	NC 56	SR 1103	Pavement Joint	4.82	Full Depth Patching and 1.5" S9.5B	\$ 1,209,000.00
2026	5	039-Granville	Resurfacing	Old NC 75	Ledge Creek	RR Tracks	7.85	Full Depth Patching and 1.5" S9.5B	\$ 2,167,000.00
2026	5	039-Granville	Resurfacing	Brinkley Rd/Thad Carey Rd	SR 1004	Dead End	1.08	Full Depth Patching and 1.5" S9.5B	\$ 235,000.00
2026	5	039-Granville	Resurfacing	Lawrence Rd	WAKE CO	SR 1709	3.92	Full Depth Patching and 1.25" S9.5B	\$ 944,000.00
2026	5	039-Granville	Preservation	Cornwall Rd	SR 1301	US 158	0.559	Full Depth Patching and 1.25" S9.5B	\$ 120,000.00
2026	5	039-Granville	Preservation	Joe Pruitt Rd	SR 1300	SR 1303	2.258	Full Depth Patching and 1.25" S9.5B	\$ 440,000.00
2026	5	039-Granville	Preservation	Bodie Currin	SR 1303	SR 1300	2.27	Full Depth Patching and 1.25" S9.5B	\$ 442,000.00
2026	5	039-Granville	Preservation	John Watkins Rd	SR 1410	SR 1300	0.674	Full Depth Patching and 1.25" S9.5B	\$ 130,000.00
2026	5	073-Person	Resurfacing	Tom Oakley Rd	SR 1123	Pavement Change	1.41	Full Depth Patching and 1.5" S9.5B	\$ 307,000.00
2026	5	073-Person	Resurfacing	Cunningham Rd	CASWELL CO	VIRGINIA	5.036	Full Depth Patching and 1.5" S9.5B	\$ 1,098,000.00
2026	5	073-Person	Resurfacing	Morton Pulliam	SR 1340	SR 1339	1.151	Full Depth Patching and 1.5" S9.5B	\$ 251,000.00
2026	5	073-Person	Resurfacing	Harrington Ln	SR 1363	Dead End	0.145	Full Depth Patching and 1.5" S9.5B	\$ 32,000.00
2026	5	073-Person	Resurfacing	Shady Hill Cir	SR 1605	SR 1580	0.291	Full Depth Patching and 1.5" S9.5B	\$ 57,000.00
2026	5	073-Person	Resurfacing	Henderson Rd	SR 1534	US 501	0.484	Full Depth Patching and 1.5" S9.5B	\$ 106,000.00
2026	5	073-Person	Preservation	Willie Gray Rd	SR 1123	SR 1120	1.983	Full Depth Patching and Double Seal	\$ 179,000.00
2026	5	073-Person	Preservation	Al Gray Rd	Orange County	SR 1121	0.486	Full Depth Patching and Double Seal	\$ 44,000.00
2026	5	073-Person	Preservation	Seamster Rd	SR 1337	Cul-de-sac	0.304	Full Depth Patching and Double Seal	\$ 27,000.00
2026	5	073-Person	Preservation	Jack Hambrick Rd	SR 1336	SR 1337	0.915	Full Depth Patching and Double Seal	\$ 83,000.00
2026	5	073-Person	Preservation	Charlie Jay Rd	SR 1333	End Maintenance	0.442	Full Depth Patching and Double Seal	\$ 32,000.00
2026	5	073-Person	Preservation	Ruff Davis Rd	SR 1541	SR 1542	1.033	Full Depth Patching and Double Seal	\$ 93,000.00
2026	5	073-Person	Preservation	Harold Gill Rd	SR 1565	SR 1536	1.097	Full Depth Patching and Double Seal	\$ 99,000.00
2026	5	073-Person	Preservation	Enos Slaughter Rd	SR 1556	Dead End	0.631	Full Depth Patching and Double Seal	\$ 57,000.00
2026	5	073-Person	Preservation	Talley Loop Rd	SR 1547	SR 1547	0.287	Full Depth Patching and Double Seal	\$ 23,000.00
2026	5	091-Vance	Resurfacing	US 1 Bus / US 158	US 1 NB	Warren County	4.987	Full Depth Patching and 1.5" S9.5C	\$ 1,320,000.00
2026	5	091-Vance	Resurfacing	US 1 Bus / US 158	Pavement Joint	US 1	1.009	Full Depth Patching and 1.5" S9.5C	\$ 256,000.00
2026	5	091-Vance	Resurfacing	US 1 Bus / US 158	US 1 NB	US 1 SB	0.041	Full Depth Patching and 1.5" S9.5C	\$ 10,000.00
2026	5	091-Vance	Resurfacing	Wrenn Rd	SR 1110	Granville County	0.303	1.0" S9.5B	\$ 38,000.00
2026	5	091-Vance	Resurfacing	Nutbush/Glebe	SR 1306	SR 1319	7.663	1.0" S9.5B	\$ 1,046,000.00
2026	5	091-Vance	Resurfacing	Haywood Wright Rd	SR 1310	NC 39	0.789	1.0" S9.5B	\$ 98,000.00
2026	5	091-Vance	Resurfacing	Tharrington Ln	SR 1399	SR 1407	0.108	1.25" S9.5B	\$ 14,000.00
2026	5	091-Vance	Resurfacing	Pine Crest Rd	SR 1312	SR 1407	0.269	1.25" S9.5B	\$ 34,000.00
2026	5	091-Vance	Resurfacing	Wesley Dr	SR 1312	END MAINT	0.177	1.25" S9.5B	\$ 22,000.00
2026	5	091-Vance	Resurfacing	Williams Rd	SR 1329	Cul-de-sac	0.379	1.0" S9.5B	\$ 42,000.00
2026	5	091-Vance	Resurfacing	Sandy Point Road	SR 1363	End Maintenance	0.273	1.0" S9.5B	\$ 30,000.00
2026	5	091-Vance	Resurfacing	Skipper's Landing	SR 1459	Cul De Sac	0.164	1.0" S9.5B	\$ 18,000.00
2026	5	091-Vance	Resurfacing	Peter Gill	SR 1115	SR 1547	0.901	Full Depth Patching and 1.5" S9.5B	\$ 196,000.00
2026	5	091-Vance	Resurfacing	Peter Gill	US 1 Bus	SR 1547	1.264	Full Depth Patching and 1.5" S9.5B	\$ 276,000.00
2026	5	091-Vance	Resurfacing	Dr. Finch Road	SR 1519	End Maintenance	0.926	Full Depth Patching and 1.25" S9.5B	\$ 162,000.00
2026	5	091-Vance	Resurfacing	Foster Rd Ext	SR 1559	End Maintenance	0.905	Full Depth Patching and 1.25" S9.5B	\$ 176,000.00
2026	5	091-Vance	Preservation	Cedar Cove Rd	SR 1369	Cul-de-sac	1.201	Full Depth Patching and Double Seal and Fog Seal	\$ 119,000.00
2026	5	091-Vance	Preservation	Twisdale	SR 1348	End Maintenance	0.688	Full Depth Patching and Double Seal and Fog Seal	\$ 68,000.00
2026	5	091-Vance	Preservation	Clements Rd	US 158	End Maintenance	0.403	Full Depth Patching and Double Seal and Fog Seal	\$ 48,000.00
2026	5	091-Vance	Preservation	S Hawkins Ave	SR 1501	End Maintenance	0.216	Full Depth Patching and Double Seal and Fog Seal	\$ 19,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	5	091-Wance	Preservation	Oakridge Church	SR 1551	US 1	2.44	Full Depth Patching and Double Seal and Fog Seal	\$ 241,000.00
2026	5	091-Wance	Preservation	Woodlief/Moss Stock	SR 1555	Cul-de-sac	0.957	Full Depth Patching and Double Seal and Fog Seal	\$ 95,000.00
2026	5	092-Wake	Resurfacing	US 1 North	SR 1134	Pavement Joint	6.465	Mill 2.0" and 2.0" S9.5C	\$ 3,823,000.00
2026	5	092-Wake	Resurfacing	US 1 South		Pavement Joint	6.1	Mill 2.0" and 2.0" S9.5C	\$ 3,818,000.00
2026	5	092-Wake	Resurfacing	NC 42	Harnett County	US 401	3.424	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 977,000.00
2026	5	092-Wake	Resurfacing	NC 42	Johnston County	NC 55	8.477	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,572,000.00
2026	5	092-Wake	Resurfacing	NC 50	Westerham Dr	Granville County	5.925	Full Depth Patching and 1.5" S9.5C	\$ 1,670,000.00
2026	5	092-Wake	Resurfacing	Hillsborough St		Pavement Joint	0.416	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 174,000.00
2026	5	092-Wake	Resurfacing	Six Forks Rd	SR 1847	SR 2002	1.527	Full Depth Patching and 1.5" S9.5C	\$ 337,000.00
2026	5	092-Wake	Resurfacing	Six Forks Rd	SR 1829	SR 2015	2.665	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 1,881,000.00
2026	5	092-Wake	Resurfacing	Six Forks Rd	SR 2015	SR 1822	0.65	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 459,000.00
2026	5	092-Wake	Resurfacing	Old US 1	NC 55	CHATHAM CO	8.697	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 2,110,000.00
2026	5	092-Wake	Resurfacing	Old Powell Rd	NC 55	End Curb and Gutter	0.625	Full Depth Patching and 1.5" S9.5B	\$ 273,000.00
2026	5	092-Wake	Resurfacing	Old Powell Rd		End Curb and Gutter	1.197	Full Depth Patching and 1.5" S9.5B	\$ 261,000.00
2026	5	092-Wake	Resurfacing	Old Stagecoach Ln	SR 1006	SR 3855	0.07	Full Depth Patching and 1.5" S9.5B	\$ 15,000.00
2026	5	092-Wake	Resurfacing	Girth Ln	SR 3855	Cul-de-sac	0.1	Full Depth Patching and 1.5" S9.5B	\$ 22,000.00
2026	5	092-Wake	Resurfacing	Farrier Ct	SR 3855	Cul-de-sac	0.03	Full Depth Patching and 1.5" S9.5B	\$ 7,000.00
2026	5	092-Wake	Resurfacing	Mid Pines Rd		Begin Pavement	1.1	Full Depth Patching and 1.5" S9.5B	\$ 240,000.00
2026	5	092-Wake	Resurfacing	Ransdell Rd	NC 55	North St	0.065	Full Depth Patching and 1.25" S9.5B	\$ 14,000.00
2026	5	092-Wake	Resurfacing	Ransdell Rd	Bengal Blvd	SR 1401	0.347	Full Depth Patching and 1.25" S9.5B	\$ 74,000.00
2026	5	092-Wake	Resurfacing	Meyerswood Dr	SR 1404	SR 1532	0.35	Full Depth Patching and 1.5" S9.5B	\$ 76,000.00
2026	5	092-Wake	Resurfacing	Globe Rd	I-540	Dead End	0.706	Full Depth Patching and 1.5" S9.5B	\$ 251,000.00
2026	5	092-Wake	Resurfacing	Ebenezer Church Rd	SR 1664	SR 1664	4.045	Full Depth Patching and 1.5" S9.5B	\$ 1,102,000.00
2026	5	092-Wake	Resurfacing	Melody Ln	SR 1650	SR 1652	0.224	Full Depth Patching and 1.5" S9.5B	\$ 49,000.00
2026	5	092-Wake	Resurfacing	Pinecrest Rd	US 70	SR 1836	1.772	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 625,000.00
2026	5	092-Wake	Resurfacing	Brassfield Rd	SR 2008	SR 2002	0.37	Full Depth Patching and 1.5" S9.5B	\$ 81,000.00
2026	5	092-Wake	Resurfacing	Deer Forest Trl	SR 2005	SR 2007	0.66	Full Depth Patching and 1.5" S9.5B	\$ 144,000.00
2026	5	092-Wake	Resurfacing	Lynn Rd	SR 1820	SR 1005	1.744	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,168,000.00
2026	5	092-Wake	Resurfacing	Star Rd	US 1 Alt	End Maintenance	1.172	Full Depth Patching and 1.5" S9.5B	\$ 281,000.00
2026	5	092-Wake	Resurfacing	Mitchell Mill Rd	US 401	SR 2308	5.917	Full Depth Patching and 1.5" S9.5C	\$ 1,437,000.00
2026	5	092-Wake	Resurfacing	Watkins Rd	SR 2224	SR 2217	1.991	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 439,000.00
2026	5	092-Wake	Resurfacing	Baker Rd	SR 1001	Pvmt Jt	0.329	Full Depth Patching and 1.5" S9.5B	\$ 65,000.00
2026	5	092-Wake	Resurfacing	Thornburg Dr	SR 2300	Cul-de-sac	0.482	Full Depth Patching and 1.25" S9.5B	\$ 94,000.00
2026	5	092-Wake	Resurfacing	Stuarts Ridge Rd	E Whiter St	SR 2434	0.746	Full Depth Patching and 1.25" S9.5B	\$ 145,000.00
2026	5	092-Wake	Resurfacing	Harvey Johnson Rd	SR 2726	SR 2725	0.713	Full Depth Patching and 1.5" S9.5B	\$ 155,000.00
2026	5	092-Wake	Resurfacing	Air Park Rd	US 401	End Maintenance	1.01	Full Depth Patching and 1.5" S9.5B	\$ 220,000.00
2026	5	092-Wake	Resurfacing	Chelsea Dr	SR 2724	SR 3864	0.231	Full Depth Patching and 1.25" S9.5B	\$ 45,000.00
2026	5	092-Wake	Resurfacing	Richland Dr	SR 1649	END MAINT	0.27	Full Depth Patching and 1.25" S9.5B	\$ 47,000.00
2026	5	092-Wake	Resurfacing	Homestead Dr	SR 1652	END MAINT	0.478	Full Depth Patching and 1.5" S9.5B	\$ 135,000.00
2026	5	092-Wake	Resurfacing	Stoneridge Dr	SR 1649	Dead End	0.48	Full Depth Patching and 1.25" S9.5B	\$ 93,000.00
2026	5	092-Wake	Resurfacing	Stonecrest Ct	SR 3106	Cul-de-sac	0.06	Full Depth Patching and 1.25" S9.5B	\$ 11,000.00
2026	5	092-Wake	Resurfacing	Boyce Mill Rd	SR 1381	Durham County	0.108	Full Depth Patching and 1.5" S9.5B	\$ 24,000.00
2026	5	092-Wake	Resurfacing	Wind Haven Dr	SR 2752	SR 3717	0.21	Full Depth Patching and 1.25" S9.5B	\$ 41,000.00
2026	5	092-Wake	Resurfacing	April Wind Dr	Dead End	Cul-de-sac	0.22	Full Depth Patching and 1.25" S9.5B	\$ 43,000.00
2026	5	092-Wake	Resurfacing	Bare Creek Ln	SR 2849	Cul-de-sac	0.14	Full Depth Patching and 1.25" S9.5B	\$ 27,000.00
2026	5	092-Wake	Resurfacing	Eric St	SR 1006	End Maintenance	0.114	Full Depth Patching and 1.5" S9.5B	\$ 22,000.00
2026	5	092-Wake	Resurfacing	South Meadow Rd	SR 2727	Dead End	0.89	Full Depth Patching and 1.5" S9.5B	\$ 194,000.00
2026	5	092-Wake	Resurfacing	Soft Wind Dr	SR 2752	SR 3757	0.61	Full Depth Patching and 1.25" S9.5B	\$ 119,000.00
2026	5	092-Wake	Resurfacing	Laura Ashley Cir	Cul-de-sac	Cul-de-sac	0.25	Full Depth Patching and 1.25" S9.5B	\$ 49,000.00
2026	5	092-Wake	Resurfacing	Lorena Lynn Ct	Cul-de-sac	Cul-de-sac	0.2	Full Depth Patching and 1.25" S9.5B	\$ 39,000.00
2026	5	092-Wake	Resurfacing	Stageline Dr	SR 1006	SR 3855	0.38	Full Depth Patching and 1.5" S9.5B	\$ 83,000.00
2026	5	092-Wake	Resurfacing	Carrier Way	SR 3764	Cul-de-sac	0.2	Full Depth Patching and 1.5" S9.5B	\$ 44,000.00
2026	5	092-Wake	Resurfacing	Farmingdale Rd	SR 2770	SR 3772	0.24	Full Depth Patching and 1.5" S9.5B	\$ 52,000.00
2026	5	092-Wake	Resurfacing	Andersonwood Dr	SR de-sac	Dead End	0.91	Full Depth Patching and 1.5" S9.5B	\$ 198,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	5	092-Wake	Resurfacing	Dunallie Dr	SR 2752	Cul-de-sac	0.26	Full Depth Patching and 1.25" S9.5B	\$ 51,000.00
2026	5	092-Wake	Resurfacing	Relay Way	SR 3764	Dead End	0.09	Full Depth Patching and 1.5" S9.5B	\$ 18,000.00
2026	5	092-Wake	Resurfacing	Quail Grove St	SR 2754	SR 4804	0.41	Full Depth Patching and 1.5" S9.5B	\$ 80,000.00
2026	5	092-Wake	Resurfacing	Shield Cir	SR 2724	SR 2724	0.43	Full Depth Patching and 1.25" S9.5B	\$ 84,000.00
2026	5	092-Wake	Resurfacing	Quail Point Dr	SR 1006	Cul-de-sac	0.12	Full Depth Patching and 1.5" S9.5B	\$ 24,000.00
2026	5	092-Wake	Resurfacing	Southern Oaks Dr	Cul-de-sac	Cul-de-sac	0.33	Full Depth Patching and 1.5" S9.5B	\$ 72,000.00
2026	5	092-Wake	Resurfacing	Passenger Pl	Cul-de-sac	Cul-de-sac	0.644	Full Depth Patching and 1.5" S9.5B	\$ 140,000.00
2026	5	092-Wake	Resurfacing	Highgate Rd	SR 2849	Cul-de-sac	0.39	Full Depth Patching and 1.25" S9.5B	\$ 76,000.00
2026	5	092-Wake	Resurfacing	Dolphin Pl	SR 3864	Cul-de-sac	0.07	Full Depth Patching and 1.25" S9.5B	\$ 14,000.00
2026	5	092-Wake	Resurfacing	Burnside Dr	SR 1404	SR 3901	0.087	Full Depth Patching and 1.5" S9.5B	\$ 19,000.00
2026	5	092-Wake	Resurfacing	Applecross Cir	SR 3900	Cul-de-sac	0.37	Full Depth Patching and 1.5" S9.5B	\$ 81,000.00
2026	5	092-Wake	Resurfacing	Surry Ridge Cir	SR 1152	Cul-de-sac	0.5	Full Depth Patching and 1.5" S9.5B	\$ 98,000.00
2026	5	092-Wake	Resurfacing	New Oxford Dr	SR 1404	SR 3963	0.302	Full Depth Patching and 1.5" S9.5B	\$ 66,000.00
2026	5	092-Wake	Resurfacing	New Brighton Dr	SR 1390	Cul-de-sac	0.29	Full Depth Patching and 1.5" S9.5B	\$ 63,000.00
2026	5	092-Wake	Resurfacing	Glen Arbor Dr	SR 1390	Cul-de-sac	0.11	Full Depth Patching and 1.5" S9.5B	\$ 22,000.00
2026	5	092-Wake	Resurfacing	Sentimental Ln	SR 1390	SR 4092	0.08	Full Depth Patching and 1.5" S9.5B	\$ 17,000.00
2026	5	092-Wake	Resurfacing	New Brighton Dr	SR 1390	Cul-de-sac	0.16	Full Depth Patching and 1.5" S9.5B	\$ 35,000.00
2026	5	092-Wake	Resurfacing	Oviedo Dr	NC 42	Cul-de-sac	0.634	Full Depth Patching and 1.25" S9.5B	\$ 123,000.00
2026	5	092-Wake	Resurfacing	Pamplona Dr	SR 1909	SR 1912	0.394	Full Depth Patching and 1.5" S9.5B	\$ 86,000.00
2026	5	092-Wake	Resurfacing	Laurelford Ln	Cul-de-sac	Cul-de-sac	0.533	Full Depth Patching and 1.5" S9.5B	\$ 105,000.00
2026	5	092-Wake	Resurfacing	New Forest Ln	SR 1923	Cul-de-sac	0.561	Full Depth Patching and 1.5" S9.5B	\$ 110,000.00
2026	5	092-Wake	Resurfacing	Penfold Ln	SR 1927	End Maintenance	0.125	Full Depth Patching and 1.5" S9.5B	\$ 27,000.00
2026	5	092-Wake	Resurfacing	Livery Way	Cul-de-sac	Cul-de-sac	0.195	Full Depth Patching and 1.5" S9.5B	\$ 38,000.00
2026	5	092-Wake	Resurfacing	Buckboard Ln	SR 3855	Cul-de-sac	0.164	Full Depth Patching and 1.5" S9.5B	\$ 36,000.00
2026	5	092-Wake	Resurfacing	Horse Buggy Dr	SR 4810	Cul-de-sac	0.038	Full Depth Patching and 1.5" S9.5B	\$ 7,000.00
2026	5	092-Wake	Resurfacing	Brothers Way	SR 2728	SR 5376	0.191	Full Depth Patching and 1.25" S9.5B	\$ 37,000.00
2026	5	092-Wake	Resurfacing	Kendall Hill Rd	SR 5520	Dead End	0.237	Full Depth Patching and 1.5" S9.5B	\$ 52,000.00
2026	5	092-Wake	Resurfacing	Old Apex Rd	W Chatham St	SR 1614	1.7	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 712,000.00
2026	5	092-Wake	Resurfacing	Old US 1	Beg Div Hwy	End Divided	0.27	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 83,000.00
2026	5	092-Wake	Resurfacing	Old US 1	Beg Div Hwy	End Divided	0.228	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 71,000.00
2026	5	092-Wake	Resurfacing	US 1 N to SR 1127 Ramp	US 1 North	SR 1127	0.156	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 42,000.00
2026	5	092-Wake	Resurfacing	SR 1127 to US 1 N Ramp	SR 1127	US 1 North	0.202	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 54,000.00
2026	5	092-Wake	Resurfacing	US 1 S to SR 1127 Ramp	US 1 South	SR 1127	0.152	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 41,000.00
2026	5	092-Wake	Resurfacing	SR 1127 to US 1 S Ramp	Chatham Co	US 1 South	0.168	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 45,000.00
2026	5	092-Wake	Preservation	Greenlea Dr	SR 1101	SR 1204	0.079	1.0" S9.5B	\$ 10,000.00
2026	5	092-Wake	Preservation	Pinedale Rd	SR 1203	Cul-de-sac	0.179	1.0" S9.5B	\$ 20,000.00
2026	5	092-Wake	Preservation	Light Falls Dr	SR 1907	Cul-de-sac	0.196	1.0" S9.5B	\$ 24,000.00
2026	5	092-Wake	Preservation	Dunn Rd	Falls Landing Dr	Dead End	0.672	1.0" S9.5B	\$ 108,000.00
2026	5	092-Wake	Preservation	Hilltop Rd	SR 2773	SR 2715	0.09	1.0" S9.5B	\$ 10,000.00
2026	5	092-Wake	Preservation	Poplar Dr	SR 2774	SR 2832	0.27	1.0" S9.5B	\$ 30,000.00
2026	5	092-Wake	Preservation	Overhill St	SR 2720	SR 2798	0.1	1.0" S9.5B	\$ 12,000.00
2026	5	092-Wake	Preservation	Lakeside Trl	SR 2773	SR 2831	0.25	1.0" S9.5B	\$ 28,000.00
2026	5	092-Wake	Preservation	Pine Ave	SR 2835	Hickory Ln	0.22	1.0" S9.5B	\$ 25,000.00
2026	5	092-Wake	Preservation	Karen Dr	SR 1006	Cul-de-sac	0.17	1.0" S9.5B	\$ 21,000.00
2026	5	092-Wake	Preservation	Settlers Cir	SR 3046	Cul-de-sac	0.06	1.0" S9.5B	\$ 10,000.00
2026	5	092-Wake	Preservation	Heritage Ct	SR 3046	Cul-de-sac	0.07	1.0" S9.5B	\$ 11,000.00
2026	5	092-Wake	Preservation	Care Free Cv	SR 1204	Cul-de-sac	0.053	1.0" S9.5B	\$ 6,000.00
2026	5	092-Wake	Preservation	Woodrose Lan	SR 2044	Cul-de-sac	0.052	1.0" S9.5B	\$ 6,000.00
2026	5	092-Wake	Preservation	Bracken Ct	SR 2044	Cul-de-sac	0.078	1.0" S9.5B	\$ 10,000.00
2026	5	092-Wake	Preservation	Lightfoot Ct	SR 2044	Cul-de-sac	0.126	1.0" S9.5B	\$ 16,000.00
2026	5	092-Wake	Preservation	Greenhow Ln	SR 2044	Cul-de-sac	0.121	1.0" S9.5B	\$ 15,000.00
2026	5	092-Wake	Preservation	Micah Ln	SR 3741	Cul-de-sac	0.12	1.0" S9.5B	\$ 15,000.00
2026	5	092-Wake	Preservation	Full Meadow Pl	SR 3745	Cul-de-sac	0.03	1.0" S9.5B	\$ 3,000.00
2026	5	092-Wake	Preservation	Hay Meadow Ct	SR 3745	Cul-de-sac	0.1	1.0" S9.5B	\$ 11,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	5	092-Wake	Preservation	Meadow Sweet Ct	SR 3745	Cul-de-sac	0.04	1.0" S9.5B	\$ 4,000.00
2026	5	092-Wake	Preservation	Meadow Rue Pl	SR 3745	Cul-de-sac	0.05	1.0" S9.5B	\$ 6,000.00
2026	5	092-Wake	Preservation	Tree Meadow Ln	SR 3745	Cul-de-sac	0.03	1.0" S9.5B	\$ 3,000.00
2026	5	092-Wake	Preservation	Rocktree Ct	SR 3770	Cul-de-sac	0.04	1.0" S9.5B	\$ 4,000.00
2026	5	092-Wake	Preservation	Haystack Cir	SR 3772	Cul-de-sac	0.04	1.0" S9.5B	\$ 5,000.00
2026	5	092-Wake	Preservation	Bridgestone Ct	SR 3772	Cul-de-sac	0.03	1.0" S9.5B	\$ 4,000.00
2026	5	092-Wake	Preservation	Marsha Gayle Ct	Cul-de-sac	Cul-de-sac	0.12	1.0" S9.5B	\$ 15,000.00
2026	5	092-Wake	Preservation	Sage Ct	SR 3772	Cul-de-sac	0.05	1.0" S9.5B	\$ 6,000.00
2026	5	092-Wake	Preservation	Sunray Ct	SR 3772	Cul-de-sac	0.03	1.0" S9.5B	\$ 4,000.00
2026	5	092-Wake	Preservation	Woodman Dr	SR 3772	Cul-de-sac	0.22	1.0" S9.5B	\$ 27,000.00
2026	5	092-Wake	Preservation	Sloping Hill Ln	SR 3772	Cul-de-sac	0.15	1.0" S9.5B	\$ 19,000.00
2026	5	092-Wake	Preservation	Walking Trl	SR 3779	Cul-de-sac	0.09	1.0" S9.5B	\$ 10,000.00
2026	5	092-Wake	Preservation	Farm Meadow Rd	SR 3745	Dead End	0.1	1.0" S9.5B	\$ 11,000.00
2026	5	092-Wake	Preservation	Tallgrass Rd	SR 3745	Cul-de-sac	0.13	1.0" S9.5B	\$ 15,000.00
2026	5	092-Wake	Preservation	Old Clayton Rd	SR 1006	Cul-de-sac	0.15	1.0" S9.5B	\$ 19,000.00
2026	5	092-Wake	Preservation	Silver Maple St	SR 3818	Cul-de-sac	0.05	1.0" S9.5B	\$ 6,000.00
2026	5	092-Wake	Preservation	Bent Branch Dr	Cul-de-sac	Cul-de-sac	0.31	1.0" S9.5B	\$ 35,000.00
2026	5	092-Wake	Preservation	Oak Twig Dr	SR 3845	Cul-de-sac	0.11	1.0" S9.5B	\$ 12,000.00
2026	5	092-Wake	Preservation	Bentcreek Dr	SR 1393	Cul-de-sac	0.46	1.0" S9.5B	\$ 57,000.00
2026	5	092-Wake	Preservation	Cavatina Ct	SR 3939	Cul-de-sac	0.09	1.0" S9.5B	\$ 10,000.00
2026	5	092-Wake	Preservation	St Edmunds Ln	SR 1389	Cul-de-sac	0.18	1.0" S9.5B	\$ 20,000.00
2026	5	092-Wake	Preservation	Brushy Meadows Dr	SR 1393	SR 5090	0.66	1.0" S9.5B	\$ 82,000.00
2026	5	092-Wake	Preservation	Gomar Ln	SR 4058	Cul-de-sac	0.12	1.0" S9.5B	\$ 15,000.00
2026	5	092-Wake	Preservation	Tee Box Ct	SR 4058	Cul-de-sac	0.03	1.0" S9.5B	\$ 4,000.00
2026	5	092-Wake	Preservation	Cornerstone Ridge Dr	SR 4091	SR 4093	0.16	1.0" S9.5B	\$ 20,000.00
2026	5	092-Wake	Preservation	Stonewater Dr	SR 4356	Dead End	0.179	1.0" S9.5B	\$ 22,000.00
2026	5	092-Wake	Preservation	Vernie Dr	SR 4357	Cul-de-sac	0.305	1.0" S9.5B	\$ 38,000.00
2026	5	092-Wake	Preservation	Stalling Glen Ln	SR 4356	Dead End	0.151	1.0" S9.5B	\$ 19,000.00
2026	5	092-Wake	Preservation	Stonewater Dr	SR 4356	Cul-de-sac	0.162	1.0" S9.5B	\$ 20,000.00
2026	5	092-Wake	Preservation	Highlander Dr	SR 4356	Cul-de-sac	0.083	1.0" S9.5B	\$ 10,000.00
2026	5	092-Wake	Preservation	Trouville Ct	SR 4501	Cul-de-sac	0.08	1.0" S9.5B	\$ 10,000.00
2026	5	092-Wake	Preservation	Tynewind Dr	SR 4517	SR 4568	0.642	1.0" S9.5B	\$ 80,000.00
2026	5	092-Wake	Preservation	River Park Dr	SR 4517	SR 4561	0.296	1.0" S9.5B	\$ 37,000.00
2026	5	092-Wake	Preservation	Welcome Dr	SR 1986	Cul-de-sac	0.215	1.0" S9.5B	\$ 27,000.00
2026	5	092-Wake	Preservation	Wisley Way	SR 4568	Cul-de-sac	0.115	1.0" S9.5B	\$ 13,000.00
2026	5	092-Wake	Preservation	Clarincarde Ct	SR 4582	Cul-de-sac	0.27	1.0" S9.5B	\$ 33,000.00
2026	5	092-Wake	Preservation	Peak Ct	SR 4092	Cul-de-sac	0.05	1.0" S9.5B	\$ 6,000.00
2026	5	092-Wake	Preservation	Deer Brook St	NC 42	Cul-de-sac	0.328	1.0" S9.5B	\$ 41,000.00
2026	5	092-Wake	Preservation	Walnut Green St	SR 4804	Cul-de-sac	0.06	1.0" S9.5B	\$ 7,000.00
2026	5	092-Wake	Preservation	Birch Field St	SR 3818	Cul-de-sac	0.07	1.0" S9.5B	\$ 8,000.00
2026	5	092-Wake	Preservation	Spring Crest Ct	SR 4058	Cul-de-sac	0.13	1.0" S9.5B	\$ 16,000.00
2026	5	092-Wake	Preservation	Grrren Knob Ct	SR 4058	Cul-de-sac	0.03	1.0" S9.5B	\$ 4,000.00
2026	5	092-Wake	Preservation	Sweet Chestnut Ln	SR 2510	Cul-de-sac	0.271	1.0" S9.5B	\$ 30,000.00
2026	5	092-Wake	Preservation	Brierley Hill Ct	SR 5240	Cul-de-sac	0.045	1.0" S9.5B	\$ 6,000.00
2026	5	092-Wake	Preservation	Minnie Dr	Dead End	Dead End	0.61	1.0" S9.5B	\$ 68,000.00
2026	5	092-Wake	Preservation	Red Inn Ct	SR 5376	Cul-de-sac	0.124	1.0" S9.5B	\$ 14,000.00
2026	5	092-Wake	Preservation	Green Tap Ct	SR 5376	Cul-de-sac	0.041	1.0" S9.5B	\$ 5,000.00
2026	5	092-Wake	Preservation	Irene Way	SR 5376	Dead End	0.933	1.0" S9.5B	\$ 104,000.00
2026	5	092-Wake	Preservation	GW Ct	SR 5379	Cul-de-sac	0.077	1.0" S9.5B	\$ 9,000.00
2026	5	092-Wake	Preservation	Hubo Ct	SR 5379	Cul-de-sac	0.028	1.0" S9.5B	\$ 3,000.00
2026	5	092-Wake	Preservation	Chesters Hollow Dr	SR 5379	Dead End	0.262	1.0" S9.5B	\$ 29,000.00
2026	5	092-Wake	Preservation	Winfree Ln	SR 2435	Cul-de-sac	0.16	1.0" S9.5B	\$ 20,000.00
2026	5	092-Wake	Preservation	Kristiwood Ct	SR 5514	Cul-de-sac	0.114	1.0" S9.5B	\$ 14,000.00
2026	5	092-Wake	Preservation	Trevorwood Dr	SR 5516	Dead End	0.268	1.0" S9.5B	\$ 33,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	5	092-Wake	Preservation	Baneberry Ct	SR 5514	Cul-de-sac	0.031	1.0" S9.5B	\$ 4,000.00
2026	5	092-Wake	Preservation	Shanna Hills Dr	SR 5519	Dead End	0.199	1.0" S9.5B	\$ 25,000.00
2026	5	092-Wake	Preservation	Honeymoon Ct	SR 5520	Cul-de-sac	0.094	1.0" S9.5B	\$ 12,000.00
2026	5	092-Wake	Preservation	Bradleywood Dr	SR 5520	Cul-de-sac	0.094	1.0" S9.5B	\$ 12,000.00
2026	5	092-Wake	Preservation	Sarahwood Ct	SR 5519	SR 5518	0.476	1.0" S9.5B	\$ 59,000.00
2026	5	093-Warren	Resurfacing	US 1 Bus / US 158	Vance County	US 158 / 401	6.14	Full Depth Patching and 1.5" S9.5C	\$ 1,559,000.00
2026	5	093-Warren	Resurfacing	US 158 Bus	US 401	End Curb and Gutter	0.242	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 61,000.00
2026	5	093-Warren	Resurfacing	US 158 Bus	US 158 Bus	End Curb and Gutter	4.129	Full Depth Patching and 1.5" S9.5B	\$ 1,036,000.00
2026	5	093-Warren	Resurfacing	NC 58	NC 43	US 158 Bus	4.145	Full Depth Patching and 1.5" S9.5B	\$ 904,000.00
2026	5	093-Warren	Resurfacing	Tower	SR 1123	Vance County	4.02	1.0" S9.5B	\$ 449,000.00
2026	5	093-Warren	Resurfacing	Quail Ridge	SR 1362	Cul-de-sac	1.327	1.0" S9.5B	\$ 165,000.00
2026	5	093-Warren	Resurfacing	Hickory Ridge	SR 1373	Cul-de-sac	0.156	1.0" S9.5B	\$ 17,000.00
2026	5	093-Warren	Resurfacing	Pine Ridge	SR 1373	SR 1399	0.113	1.0" S9.5B	\$ 13,000.00
2026	5	093-Warren	Resurfacing	East/West Oak Grove	Cul-de-sac	Cul-de-sac	0.237	1.0" S9.5B	\$ 26,000.00
2026	5	093-Warren	Resurfacing	Quail Shores	SR 1373	Cul-de-sac	0.148	1.0" S9.5B	\$ 17,000.00
2026	5	093-Warren	Resurfacing	Mariners Cove	SR 1336	SR 1498	0.167	1.0" S9.5B	\$ 19,000.00
2026	5	093-Warren	Resurfacing	Cove Drive	Cul-de-sac	Cul-de-sac	0.434	1.0" S9.5B	\$ 48,000.00
2026	5	093-Warren	Resurfacing	West Winds	SR 1336	Cul-de-sac	1.041	1.0" S9.5B	\$ 116,000.00
2026	5	093-Warren	Resurfacing	Clark	SR 1703	Cul-de-sac	0.168	1.0" S9.5B	\$ 19,000.00
2026	5	093-Warren	Resurfacing	Crosswinds	SR 1703	SR 1703	0.054	1.0" S9.5B	\$ 6,000.00
2026	5	093-Warren	Resurfacing	Ridge Shore	SR 1336	Cul-de-sac	0.087	1.0" S9.5B	\$ 10,000.00
2026	5	093-Warren	Preservation	Hester	SR 1305	US 158	0.914	Full Depth Patching and Double Seal and Fog Seal	\$ 81,000.00
2026	5	093-Warren	Preservation	John Skinner	SR 1357	Cul-de-sac	2.332	Full Depth Patching and Double Seal	\$ 210,000.00
2026	5	093-Warren	Preservation	Carroll Town	SR 1500	SR 1507	2.371	Full Depth Patching and Double Seal and Fog Seal	\$ 234,000.00
2026	5	093-Warren	Preservation	White Rock Church	SR 1519	Cul-de-sac	0.136	Full Depth Patching and Double Seal and Fog Seal	\$ 12,000.00
2026	5	093-Warren	Preservation	Pritchett	US 401	Cul-de-sac	1.701	Full Depth Patching and Double Seal and Fog Seal	\$ 168,000.00
2026	5	093-Warren	Preservation	Occoneetchee	SR 1636	Cul-de-sac	0.748	Full Depth Patching and Double Seal and Fog Seal	\$ 67,000.00
2026	6	009-Bladen	Resurfacing	NC 87	Columbus County	SR 1725	10.42	Mill 1.5" and 1.5" S9.5C	\$ 4,188,000.00
2026	6	009-Bladen	Resurfacing	NC 131	Columbus Co	SCL Bladenboro	4.77	Mill 1.5" and 1.5" S9.5C	\$ 1,908,000.00
2026	6	009-Bladen	Preservation	SR 1003	NC 242	NC 410	7.51	Seal - Double	\$ 294,016.00
2026	6	009-Bladen	Preservation	SR 1100	NC 41	NC 131	11.29	Seal - Double	\$ 442,003.00
2026	6	009-Bladen	Preservation	SR 1107	NC 410	NC 410	2.441	Seal - Double	\$ 95,565.00
2026	6	009-Bladen	Preservation	SR 1109	SR 1107	Cul-De-Sac	0.6	Seal - Double	\$ 23,490.00
2026	6	009-Bladen	Preservation	SR 1110	SR 1107	Cul-De-Sac	0.56	Seal - Double	\$ 21,924.00
2026	6	009-Bladen	Preservation	SR 1111	SR 1003	Cul-De-Sac	0.5	Seal - Double	\$ 19,575.00
2026	6	009-Bladen	Preservation	SR 1112	SR 1114	Dead End	0.74	Seal - Double	\$ 28,971.00
2026	6	009-Bladen	Preservation	SR 1113	SR 1114	Dead End	0.59	Seal - Double	\$ 23,098.00
2026	6	009-Bladen	Preservation	SR 1114	NC 242	NC 131	3.57	Seal - Double	\$ 139,765.00
2026	6	009-Bladen	Preservation	SR 1115	SR 1114	NC 242	1.76	Seal - Double	\$ 68,904.00
2026	6	009-Bladen	Preservation	SR 1116	SR 1114	SR 1114	3.36	Seal - Double	\$ 131,544.00
2026	6	009-Bladen	Preservation	SR 1117	NC 242	NC 410	1.51	Seal - Double	\$ 59,116.00
2026	6	009-Bladen	Preservation	SR 1118	NC 410	NC 1117	1.01	Seal - Double	\$ 39,541.00
2026	6	009-Bladen	Preservation	SR 1148	SR 1150	SR 1145	0.68	Seal - Double	\$ 26,622.00
2026	6	009-Bladen	Preservation	SR 1150	NC 87	SR 1003	2.267	Seal - Double	\$ 88,753.00
2026	6	009-Bladen	Preservation	SR 1151	SR 1150	NC 242	0.43	Seal - Double	\$ 16,834.00
2026	6	009-Bladen	Preservation	SR 1153	SR 1150	SR 1155	0.877	Seal - Double	\$ 34,334.00
2026	6	009-Bladen	Preservation	SR 1173	Columbus Co.	Columbus Co.	0.764	Seal - Double	\$ 29,910.00
2026	6	009-Bladen	Preservation	SR 1196	NC 131	Dead End	0.603	Seal - Double	\$ 23,607.00
2026	6	009-Bladen	Preservation	SR 1200	SR 1150	Dead End	0.36	Seal - Double	\$ 14,094.00
2026	6	009-Bladen	Preservation	SR 1207	SR 1114	End Pavement	0.3	Seal - Double	\$ 11,745.00
2026	6	009-Bladen	Preservation	SR 1209	NC 242	End Maint	0.62	Seal - Double	\$ 24,273.00
2026	6	009-Bladen	Preservation	SR 1212	SR 1150	SR 1145	0.74	Seal - Cape	\$ 28,971.00
2026	6	009-Bladen	Preservation	SR 1221	SR 1107	Dead End	0.18	Seal - Double	\$ 7,047.00
2026	6	009-Bladen	Preservation	SR 1224	SR 1145	Dead End	0.22	Seal - Double	\$ 8,613.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	6	009-Bladen	Preservation	SR 1230	SR 1150	Cul De Sac	0.65	Seal - Double	\$ 25,447.00
2026	6	009-Bladen	Preservation	SR 1231	SR 1200	Dead End	0.14	Seal - Double	\$ 5,481.00
2026	6	009-Bladen	Preservation	SR 1233	SR 1145	US 701	0.504	Seal - Double	\$ 19,731.00
2026	6	009-Bladen	Preservation	SR 1238	SR 1237	Dead End	0.19	Seal - Double	\$ 7,438.00
2026	6	024-Columbus	Resurfacing	NC 131	US 701	Bladen Co	4.18	1.5" S9.5C	\$ 1,672,000.00
2026	6	024-Columbus	Resurfacing	NC 211	NC 214	Bladen Co.	4.95	1.5" S9.5C	\$ 1,980,000.00
2026	6	024-Columbus	Resurfacing	NC 904	SR 1346	WCL Tabor City	5.19	1.5" S9.5C	\$ 2,076,000.00
2026	6	024-Columbus	Resurfacing	SR 1170	SR 1166	NC 130	1.7	1.5" S9.5B	\$ 340,000.00
2026	6	024-Columbus	Resurfacing	SR 1540	NC 131	SR 1003	1.58	1.5" S9.5B	\$ 316,000.00
2026	6	024-Columbus	Resurfacing	SR 1549	SR 1585	US 701	1.61	1.5" S9.5B	\$ 322,000.00
2026	6	024-Columbus	Resurfacing	SR 1551	US 701	SR 1549	0.73	1.5" S9.5B	\$ 146,000.00
2026	6	024-Columbus	Resurfacing	SR 1567	US 74 Bus	SR 1552	0.38	1.5" S9.5B	\$ 76,000.00
2026	6	024-Columbus	Resurfacing	SR 1585	US 74 Bus	SR 1552	1.77	1.5" S9.5B	\$ 354,000.00
2026	6	024-Columbus	Resurfacing	SR 1754	SR 1550	Dead End	0.13	1.5" S9.5B	\$ 26,000.00
2026	6	024-Columbus	Preservation	SR 1003	BLADEN CO	SR 1574	10.68	Seal - Double	\$ 418,122.00
2026	6	024-Columbus	Preservation	SR 1506	NC 242	SR 1574	3.15	Seal - Double	\$ 123,322.00
2026	6	024-Columbus	Preservation	SR 1509	SR 1506	NC 242	1.73	Seal - Double	\$ 67,729.00
2026	6	024-Columbus	Preservation	SR 1510	SR 1574	SR 1509	1.85	Seal - Double	\$ 72,427.00
2026	6	024-Columbus	Preservation	SR 1513	SR 1574	DEAD END	1	Seal - Double	\$ 39,150.00
2026	6	024-Columbus	Preservation	SR 1516	SR 1506	BLADEN CO	3.6	Seal - Double	\$ 140,940.00
2026	6	024-Columbus	Preservation	SR 1517	SR 1003	SR 1530	1.09	Seal - Double	\$ 42,673.00
2026	6	024-Columbus	Preservation	SR 1518	BLADEN CO	NC 242	1.62	Seal - Double	\$ 63,423.00
2026	6	024-Columbus	Preservation	SR 1519	NC 131	NC 242	5.08	Seal - Double	\$ 198,882.00
2026	6	024-Columbus	Preservation	SR 1521	SR 1519	SR 1002	1.37	Seal - Double	\$ 53,635.00
2026	6	024-Columbus	Preservation	SR 1523	SR 1574	SR 1003	0.56	Seal - Double	\$ 21,924.00
2026	6	024-Columbus	Preservation	SR 1526	SR 1574	END MAINT	0.8	Seal - Double	\$ 31,320.00
2026	6	024-Columbus	Preservation	SR 1529	SR 1002	SR 1003	0.91	Seal - Double	\$ 35,626.00
2026	6	024-Columbus	Preservation	SR 1530	SR 1532	NC 131	1.93	Seal - Double	\$ 75,559.00
2026	6	024-Columbus	Preservation	SR 1532	SR 1519	SR 1003	2.54	Seal - Double	\$ 99,441.00
2026	6	024-Columbus	Preservation	SR 1539	BLADEN CO	NC 131	0.61	Seal - Double	\$ 23,881.00
2026	6	024-Columbus	Preservation	SR 1541	BLADEN CO	BLADEN CO	2.24	Seal - Double	\$ 87,696.00
2026	6	024-Columbus	Preservation	SR 1545	SR 1003	US 701	0.74	Seal - Double	\$ 28,971.00
2026	6	024-Columbus	Preservation	SR 1577	SR 1574	Dead End	0.81	Seal - Double	\$ 31,711.00
2026	6	024-Columbus	Preservation	SR 1588	SR 1574	DEAD END	0.07	Seal - Double	\$ 2,740.00
2026	6	024-Columbus	Preservation	SR 1589	SR 1574	DEAD END	0.08	Seal - Double	\$ 3,132.00
2026	6	024-Columbus	Preservation	SR 1590	NC 242	DEAD END	0.09	Seal - Double	\$ 3,523.00
2026	6	024-Columbus	Preservation	SR 1599	SR 1519	SR 1532	1.79	Seal - Double	\$ 70,078.00
2026	6	024-Columbus	Preservation	SR 1604	NC 242	END PVMT	0.23	Seal - Double	\$ 9,004.00
2026	6	026-Cumberland	Resurfacing	US 401	OUTER LOOP	SR 3589	0.74	Mill 1.5" and 1.5" S9.5C	\$ 162,800.00
2026	6	026-Cumberland	Resurfacing	US 401 Byp	NC 24	NC 210	2.23	Mill 2.0" and 2.0" S9.5C	\$ 1,226,500.00
2026	6	026-Cumberland	Resurfacing	US 401	SR 3589	OUTER LOOP	0.73	Mill 1.5" and 1.5" S9.5C	\$ 160,600.00
2026	6	026-Cumberland	Resurfacing	SR 1006	SR 2842	SAMPSON CO	5.648	1.5" S9.5B	\$ 932,250.00
2026	6	026-Cumberland	Resurfacing	SR 1108	Hoke Co	SR 1112	1.85	1.5" S9.5B	\$ 305,250.00
2026	6	026-Cumberland	Resurfacing	SR 1110	SR 1109	SR 1112	0.91	1.5" S9.5B	\$ 150,150.00
2026	6	026-Cumberland	Resurfacing	SR 1116	SR 1117	SR 1288	1.19	1.5" S9.5B	\$ 196,350.00
2026	6	026-Cumberland	Resurfacing	SR 1288	SR 1116	DEAD END	1.817	1.5" S9.5B	\$ 299,805.00
2026	6	026-Cumberland	Resurfacing	SR 1344	SR 1141	US 301 / I95 BUS	1.666	Mill 1.5" and 1.5" S9.5B	\$ 916,300.00
2026	6	026-Cumberland	Resurfacing	SR 1449	NC 24	NC 24	1.157	1.5" S9.5B	\$ 485,940.00
2026	6	026-Cumberland	Resurfacing	SR 1605	SR 1605	SR 1607	1.73	1.5" S9.5B	\$ 285,450.00
2026	6	026-Cumberland	Resurfacing	SR 1607	US 401	Harnett Co	2.62	1.5" S9.5B	\$ 432,300.00
2026	6	026-Cumberland	Resurfacing	SR 1609	HARNETT CO	US 401	1.27	1.5" S9.5B	\$ 254,000.00
2026	6	026-Cumberland	Resurfacing	SR 1798	SR 1600	HARNETT CO	0.09	1.5" S9.5B	\$ 14,850.00
2026	6	026-Cumberland	Resurfacing	SR 1863	SR 1933	DEADEND	0.2	1.5" S9.5B	\$ 33,000.00
2026	6	026-Cumberland	Resurfacing	SR 1933	US 13	US 301	0.84	1.5" S9.5B	\$ 138,600.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	6	026-Cumberland	Resurfacing	SR 2212	NC 87	SR 2308	3.437	1.5" S9.5B	\$ 567,105.00
2026	6	026-Cumberland	Resurfacing	SR 2244	ROBESON CO	SR 2252	2.04	5.0" B25.0B	\$ 224,400.00
2026	6	026-Cumberland	Resurfacing	SR 2245	NC 87	NC 87	2.27	5.0" B25.0B	\$ 249,700.00
2026	6	026-Cumberland	Resurfacing	SR 2333	SR 2252	DEAD END	2.309	1.5" S9.5B	\$ 380,985.00
2026	6	026-Cumberland	Resurfacing	SR 2378	SR 2333	SR 3935	0.397	1.5" S9.5C	\$ 65,505.00
2026	6	026-Cumberland	Resurfacing	SR 3915	SR 2333	DEAD END	0.5	1.5" S9.5C	\$ 82,500.00
2026	6	026-Cumberland	Resurfacing	SR 3935	SR 2378	SR 2220	0.45	1.5" S9.5C	\$ 74,250.00
2026	6	026-Cumberland	Resurfacing	SR 3948	SR 2333	DEAD END	0.18	1.5" S9.5C	\$ 29,700.00
2026	6	026-Cumberland	Resurfacing	SR 4626	SR 1141	US 301 / 95 BUS	0.378	Mill 1.5" and 1.5" S9.5B	\$ 122,430.00
2026	6	026-Cumberland	Preservation	SR 1709	SR 1802	DEAD END	0.45	Seal - Split	\$ 17,617.00
2026	6	026-Cumberland	Preservation	SR 1732	US 301	CUL DE SAC	0.61	Seal - Split	\$ 23,881.00
2026	6	026-Cumberland	Preservation	SR 1800	HARNETT CO	NC 82	2.641	Seal - Split	\$ 103,395.00
2026	6	026-Cumberland	Preservation	SR 1801	SR 1800	NC 82	0.46	Seal - Split	\$ 18,009.00
2026	6	026-Cumberland	Preservation	SR 1803	SR 1800	US 301	0.89	Seal - Split	\$ 34,843.00
2026	6	026-Cumberland	Preservation	SR 1804	US 301	HARNETT CO.	2.359	Seal - Split	\$ 92,354.00
2026	6	026-Cumberland	Preservation	SR 1805	SR 1804	HARNETT CO.	0.292	Seal - Split	\$ 11,431.00
2026	6	026-Cumberland	Preservation	SR 1806	US 301	NC 82	4.119	Seal - Split	\$ 161,258.00
2026	6	026-Cumberland	Preservation	SR 1807	SR 1806	DEAD END	1.1	Seal - Split	\$ 43,065.00
2026	6	026-Cumberland	Preservation	SR 1811	US 13	SR 1806	2.378	Seal - Split	\$ 93,098.00
2026	6	026-Cumberland	Preservation	SR 1812	SR 1802	NC 82	0.88	Seal - Split	\$ 34,452.00
2026	6	026-Cumberland	Preservation	SR 1813	US 301	SR 1819	2.928	Seal - Split	\$ 114,631.00
2026	6	026-Cumberland	Preservation	SR 1814	SR 1813	SR 1815	1.5	Seal - Split	\$ 58,725.00
2026	6	026-Cumberland	Preservation	SR 1817	SR 1005	SR 1819	0.87	Seal - Split	\$ 34,060.00
2026	6	026-Cumberland	Preservation	SR 1818	US 13	SR 1005	1.691	Seal - Split	\$ 66,202.00
2026	6	026-Cumberland	Preservation	SR 1856	BEG PVMT	SR 1815	0.5	Seal - Split	\$ 19,575.00
2026	6	026-Cumberland	Preservation	SR 1857	SR 1815	DEAD END	0.69	Seal - Split	\$ 27,013.00
2026	6	026-Cumberland	Preservation	SR 1858	SR 1806	CUL DE SAC	0.3	Seal - Split	\$ 11,745.00
2026	6	026-Cumberland	Preservation	SR 1859	NC 82	SR 1806	1.36	Seal - Split	\$ 53,244.00
2026	6	026-Cumberland	Preservation	SR 1860	I 95 Off Ramp	End Maint	1.023	Seal - Split	\$ 40,050.00
2026	6	026-Cumberland	Preservation	SR 1875	NC 82	Dead End	0.41	Seal - Split	\$ 16,051.00
2026	6	026-Cumberland	Preservation	SR 1902	US 301	Dead End	0.33	Seal - Split	\$ 12,919.00
2026	6	026-Cumberland	Preservation	SR 1936	US 13	DEAD END	0.056	Seal - Split	\$ 2,192.00
2026	6	043-Harnett	Resurfacing	NC 82	NC 217	US 421	1.38	Mill 1.5" and 1.5" S9.5B	\$ 303,600.00
2026	6	043-Harnett	Resurfacing	NC 217	BRIDGE	NC 82	0.77	Mill 1.5" and 1.5" S9.5B	\$ 169,400.00
2026	6	043-Harnett	Resurfacing	SR 1121	Beginning of Project	SR 1117	1.786	1.5" S9.5B	\$ 267,900.00
2026	6	043-Harnett	Resurfacing	SR 1214	SR 1229	US 421	4.518	1.5" S9.5B	\$ 677,700.00
2026	6	043-Harnett	Resurfacing	SR 1227	SR 1215	SR 1280	1.07	1.5" S9.5B	\$ 160,500.00
2026	6	043-Harnett	Resurfacing	SR 1232	SR 1280	SR 1291	2.547	1.5" S9.5B	\$ 382,050.00
2026	6	043-Harnett	Resurfacing	SR 1233	SR 1291	SR 1229	2.598	1.5" S9.5B	\$ 389,700.00
2026	6	043-Harnett	Resurfacing	SR 1281	SR 1291	SR 1284	1.16	1.5" S9.5B	\$ 174,000.00
2026	6	043-Harnett	Resurfacing	SR 1281	SR 1291	SR 1291	1.161	1.5" S9.5B	\$ 174,150.00
2026	6	043-Harnett	Resurfacing	SR 1290	SR 1203	NC 87	0.7	1.5" S9.5B	\$ 105,000.00
2026	6	043-Harnett	Resurfacing	SR 1291	US 421	SR 1274	2.87	1.5" S9.5B	\$ 430,500.00
2026	6	043-Harnett	Resurfacing	SR 1511	NC 210	DEAD END	0.3	1.5" S9.5B	\$ 45,000.00
2026	6	043-Harnett	Resurfacing	SR 1513	SR 1516	US 421	1.87	1.5" S9.5B and Widen	\$ 514,250.00
2026	6	043-Harnett	Resurfacing	SR 1542	SR 1542	NC 55	4.69	1.5" S9.5B	\$ 773,850.00
2026	6	043-Harnett	Resurfacing	SR 1542	SR 1516	US 421	1.91	1.5" S9.5B and Widen	\$ 525,250.00
2026	6	043-Harnett	Resurfacing	SR 1549	SR 1552	SR 1551	1.75	1.5" S9.5B	\$ 262,500.00
2026	6	043-Harnett	Resurfacing	SR 1641	SR 1006	DEAD END	0.26	1.5" S9.5B	\$ 39,000.00
2026	6	043-Harnett	Resurfacing	SR 1700	Coats CL	NC 55	1.639	1.5" S9.5B	\$ 245,850.00
2026	6	043-Harnett	Resurfacing	SR 1735	NC 82	SR 1718	2	Mill 1.5" and 1.5" S9.5B	\$ 440,000.00
2026	6	043-Harnett	Resurfacing	SR 1740	RAIFORD RD	SR 1735	0.636	1.5" S9.5B	\$ 105,600.00
2026	6	043-Harnett	Resurfacing	SR 1815	US 421	SR 1735	0.41	1.5" S9.5B	\$ 67,650.00
2026	6	043-Harnett	Resurfacing	SR 2027	US 401	NC 217	1.05	1.5" S9.5B	\$ 173,250.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	6	043-Harnett	Resurfacing	SR 2030	US 401	SR 2045	5.77	5.0" B25.0B	\$ 634,700.00
2026	6	043-Harnett	Resurfacing	SR 2036	SR 2030	SR 2072	3.538	1.5" S9.5B	\$ 584,100.00
2026	6	043-Harnett	Resurfacing	SR 2067	NC 210	SR 2030	2.65	1.5" S9.5B	\$ 437,250.00
2026	6	043-Harnett	Resurfacing	SR 2084	PVMNT CHG	NC 27	1.19	1.5" S9.5B	\$ 196,350.00
2026	6	078-Robeson	Resurfacing	NC 711	Nc 710	SR 1561	1.37	1.5" S9.5B	\$ 280,000.00
2026	6	078-Robeson	Resurfacing	SR 1003	SR 1155	NC 211	10.544	1.5" S9.5B	\$ 2,000,000.00
2026	6	078-Robeson	Resurfacing	SR 1104	SCOTLAND CO.	SR 1101	3.955	1.5" S9.5B	\$ 720,000.00
2026	6	078-Robeson	Resurfacing	SR 1170	SR 1153	NC 130	4.01	1.5" S9.5B	\$ 720,000.00
2026	6	078-Robeson	Resurfacing	SR 1349	SR 1350	DEAD END	1.92	1.75" S9.5A	\$ 400,000.00
2026	6	078-Robeson	Resurfacing	SR 1350	NC 710	SR 1339	1.45	1.5" S9.5A	\$ 300,000.00
2026	6	078-Robeson	Resurfacing	SR 1506	NC 72	NC 211	1.7	1.5" S9.5B	\$ 340,000.00
2026	6	078-Robeson	Resurfacing	SR 1507	NC 211	NC 72	1.98	1.5" S9.5B	\$ 380,000.00
2026	6	078-Robeson	Resurfacing	SR 1509	SR 1318	SR 1318	2.452	1.5" S9.5B	\$ 480,000.00
2026	6	078-Robeson	Resurfacing	SR 1521	SR 1318	NC 72	6.192	1.5" S9.5B and Widen	\$ 1,240,000.00
2026	6	078-Robeson	Resurfacing	SR 1632	SR 1339	SR 1604	0.35	1.0" S9.5B	\$ 42,000.00
2026	6	078-Robeson	Resurfacing	SR 1672	SR 1528	DEAD END	0.13	1.0" S9.5B	\$ 15,600.00
2026	6	078-Robeson	Resurfacing	SR 1714	SR 1712	SR 1731	2.27	1.5" S9.5B	\$ 440,000.00
2026	6	078-Robeson	Resurfacing	SR 1717	CUMB. CO.	NC 71	1.524	1.5" S9.5B	\$ 300,000.00
2026	6	078-Robeson	Resurfacing	SR 1725	NC 71	SR 1727	3.51	1.5" S9.5A	\$ 600,000.00
2026	6	078-Robeson	Resurfacing	SR 1753	SR 1754	SR 1505	2.44	1.5" S9.5B	\$ 400,000.00
2026	6	078-Robeson	Resurfacing	SR 1784	SR 1006	SR 1318	1.63	1.5" S9.5B	\$ 326,000.00
2026	6	078-Robeson	Resurfacing	SR 2455	NC 904	US 301	10.589	1.5" S9.5B	\$ 1,890,000.00
2026	6	078-Robeson	Preservation	SR 1107	SCOTLND CO	US 501	4.736	Seal - Split	\$ 185,414.00
2026	6	078-Robeson	Preservation	SR 2258	SR 2282	SR 2277	1.69	Seal - Split	\$ 66,163.00
2026	6	078-Robeson	Preservation	SR 2277	SR 2472	SR 2282	3.61	Seal - Split	\$ 141,331.00
2026	6	078-Robeson	Preservation	SR 2278	SR 2277	SR 2258	3.15	Seal - Split	\$ 123,322.00
2026	6	078-Robeson	Preservation	SR 2279	SR 2277	SR 2258	0.08	Seal - Split	\$ 3,132.00
2026	6	078-Robeson	Preservation	SR 2280	SR 2277	DEAD END	0.95	Seal - Split	\$ 37,195.00
2026	6	078-Robeson	Preservation	SR 2281	SR 2285	SR 2277	0.82	Seal - Split	\$ 32,103.00
2026	6	078-Robeson	Preservation	SR 2282	NC 904	SR 2284	2.957	Seal - Split	\$ 115,766.00
2026	6	078-Robeson	Preservation	SR 2283	SR 2282	SR 2282	2.556	Seal - Split	\$ 100,067.00
2026	6	078-Robeson	Preservation	SR 2284	SR 2282	SR 2283	0.67	Seal - Split	\$ 26,230.00
2026	6	078-Robeson	Preservation	SR 2285	NC 904	SR 2282	0.84	Seal - Split	\$ 32,886.00
2026	6	078-Robeson	Preservation	SR 2286	SR 2282	NC 904	0.45	Seal - Split	\$ 17,617.00
2026	6	078-Robeson	Preservation	SR 2287	SR 2283	DEAD END	0.81	Seal - Split	\$ 31,711.00
2026	6	078-Robeson	Preservation	SR 2324	NC 41	DEAD END	0.21	Seal - Split	\$ 8,221.00
2026	6	078-Robeson	Preservation	SR 2336	SR 2278	SR 2280	0.44	Seal - Split	\$ 17,226.00
2026	6	078-Robeson	Preservation	SR 2459	SR 2519	SR 2435	1.852	Seal - Split	\$ 72,505.00
2026	6	078-Robeson	Preservation	SR 2462	SR 2485	SR 2489	2.77	Seal - Split	\$ 108,445.00
2026	6	078-Robeson	Preservation	SR 2465	NC 904	NC 130	1.87	Seal - Split	\$ 73,210.00
2026	6	078-Robeson	Preservation	SR 2471	NC 904	SR 2472	0.9	Seal - Split	\$ 35,235.00
2026	6	078-Robeson	Preservation	SR 2472	SR 2481	NC 41	4.455	Seal - Split	\$ 174,413.00
2026	6	078-Robeson	Preservation	SR 2473	NC 904	SR 2472	1.3	Seal - Split	\$ 50,895.00
2026	6	078-Robeson	Preservation	SR 2474	SR 2278	SR 2278	1.47	Seal - Split	\$ 57,550.00
2026	6	078-Robeson	Preservation	SR 2475	SC SL	SR 2477	0.656	Seal - Split	\$ 25,682.00
2026	6	078-Robeson	Preservation	SR 2476	SC SL	SR 2472	1.703	Seal - Split	\$ 66,672.00
2026	6	078-Robeson	Preservation	SR 2477	SR 2278	SR 2476	1.47	Seal - Split	\$ 57,550.00
2026	6	078-Robeson	Preservation	SR 2478	SR 2477	NC 904	2.5	Seal - Split	\$ 97,875.00
2026	6	078-Robeson	Preservation	SR 2479	SR 2478	NC 904	2.65	Seal - Split	\$ 103,747.00
2026	6	078-Robeson	Preservation	SR 2481	SR 2482	SR 2489	3.55	Seal - Split	\$ 138,982.00
2026	6	078-Robeson	Preservation	SR 2482	SC SL	NC 904	2.833	Seal - Split	\$ 110,911.00
2026	6	078-Robeson	Preservation	SR 2484	SR 2481	DEAD END	0.58	Seal - Split	\$ 22,707.00
2026	6	078-Robeson	Preservation	SR 2485	SC SL	NC 904	3.11	Seal - Split	\$ 121,756.00
2026	6	078-Robeson	Preservation	SR 2486	SR 2462	SR 2481	1.34	Seal - Split	\$ 52,461.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	6	078-Robeson	Preservation	SR 2488	SR 2462	SC LINE	0.342	Seal - Split	\$ 13,389.00
2026	6	078-Robeson	Preservation	SR 2535	SR 2485	SR 2482	1.78	Seal - Split	\$ 69,687.00
2026	7	001-Alamance	Resurfacing	Garner Rd.	SR 1005	NC 49	1.19	#78 Mat Seal and 1.5" S9.5B	\$ 315,377.00
2026	7	001-Alamance	Resurfacing	Widow Foster Rd.	SR 1002	SR 1583	1.47	#78 Mat Seal and 1.5" S9.5B	\$ 389,600.00
2026	7	001-Alamance	Resurfacing	Baker Bell farm Rd.	SR 1584	SR 1002	1.44	#78 Mat Seal and 1.5" S9.5B	\$ 381,630.00
2026	7	001-Alamance	Resurfacing	McCray Rd.	SR 1001	NC 49	5.08	#78 Mat Seal and 1.5" S9.5B	\$ 1,351,572.00
2026	7	001-Alamance	Resurfacing	Gibson Rd.	SR 1928	US 70	3.845	#78 Mat Seal and 1.5" S9.5B	\$ 1,020,305.00
2026	7	001-Alamance	Resurfacing	Judge Sharpe Rd.	NC 87	DEAD END	0.81	#78 Mat Seal and 1.5" S9.5B	\$ 214,700.00
2026	7	001-Alamance	Resurfacing	Cook St.	SR 2131	OCL	1.21	#78 Mat Seal and 1.5" S9.5B	\$ 320,670.00
2026	7	001-Alamance	Resurfacing	Mineral Springs Rd.	NC 54	SR 2142	2.55	#78 Mat Seal and 1.5" S9.5B	\$ 680,000.00
2026	7	001-Alamance	Resurfacing	Woodside Ave.	SR 2158	CUL-DE-SAC	0.815	#78 Mat Seal and 1.5" S9.5B	\$ 220,000.00
2026	7	001-Alamance	Resurfacing	Oakridge Dr.	SR 2231	SR 2231	0.218	#78 Mat Seal and 1.5" S9.5B	\$ 55,652.00
2026	7	001-Alamance	Resurfacing	Golden Oaks Dr.	SR 2121	CUL-DE-SAC	0.3	#78 Mat Seal and 1.5" S9.5B	\$ 79,600.00
2026	7	001-Alamance	Resurfacing	Stockard Rd.	NC 87	CUL-DE-SAC	3.36	#78 Mat Seal and 1.5" S9.5B	\$ 890,550.00
2026	7	001-Alamance	Resurfacing	Major Hill Rd.	SR 2356	SR 1003	2.86	#78 Mat Seal and 1.5" S9.5B	\$ 757,940.00
2026	7	001-Alamance	Resurfacing	Workman Rd.	SR 1004	SR 2356	1.62	#78 Mat Seal and 1.5" S9.5B	\$ 429,330.00
2026	7	001-Alamance	Resurfacing	Misty Hollow Lane	SR 2121	SR 2610	0.09	#78 Mat Seal and 1.5" S9.5B	\$ 23,900.00
2026	7	001-Alamance	Resurfacing	Lacy Ncole Dr.	SR 2287	CUL-DE-SAC	0.28	#78 Mat Seal and 1.5" S9.5B	\$ 74,250.00
2026	7	001-Alamance	Resurfacing	Misty Hollow Ct.	SR 2610	CUL-DE-SAC	0.12	#78 Mat Seal and 1.5" S9.5B	\$ 31,900.00
2026	7	001-Alamance	Resurfacing	Shelley Graham Rd.	SR 2116	CUL-DE-SAC	0.677	#78 Mat Seal and 1.5" S9.5B	\$ 180,210.00
2026	7	001-Alamance	Resurfacing	William Newlin Dr.	SR 2627	SR 2632	0.296	#78 Mat Seal and 1.5" S9.5B	\$ 79,550.00
2026	7	001-Alamance	Resurfacing	Lazy Lane	SR 2627	CUL-DE-SAC	0.069	#78 Mat Seal and 1.5" S9.5B	\$ 18,550.00
2026	7	001-Alamance	Resurfacing	Byers Ct.	SR 2627	CUL-DE-SAC	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 15,901.00
2026	7	001-Alamance	Resurfacing	Mattie Florence Dr.	CUL-DE-SAC	CUL-DE-SAC	0.839	#78 Mat Seal and 1.5" S9.5B	\$ 222,611.00
2026	7	001-Alamance	Resurfacing	Varnals Ct.	SR 2632	CUL-DE-SAC	0.087	#78 Mat Seal and 1.5" S9.5B	\$ 23,860.00
2026	7	001-Alamance	Resurfacing	Stanton Ct.	SR 2632	CUL-DE-SAC	0.129	#78 Mat Seal and 1.5" S9.5B	\$ 34,500.00
2026	7	001-Alamance	Preservation	Pollard Ave.	SR 1530	SR 1689	0.65	Seal - Double and Fog Seal	\$ 20,000.00
2026	7	001-Alamance	Preservation	Pride Ave./Troendly St.	SR 1529	SR 1515	0.48	Seal - Double and Fog Seal	\$ 15,000.00
2026	7	001-Alamance	Preservation	Melrose Dr.	SR 1515	SR 1629	0.43	Seal - Double and Fog Seal	\$ 13,000.00
2026	7	001-Alamance	Preservation	Pinecroft Dr.	SR 1521	SR 1516	0.38	Seal - Double and Fog Seal	\$ 11,500.00
2026	7	001-Alamance	Preservation	Riverview Dr.	SR 1529	SR 2701	0.26	Seal - Double and Fog Seal	\$ 8,000.00
2026	7	001-Alamance	Preservation	St. Regis Rd.	SR 1520	SR 1530	0.34	Seal - Double and Fog Seal	\$ 10,500.00
2026	7	001-Alamance	Preservation	Mitchell St.	SR 1530	SR 1529	0.482	Seal - Double and Fog Seal	\$ 15,000.00
2026	7	001-Alamance	Preservation	Kernodle Circle Rd.	SR 1530	END MAINT	0.21	Seal - Double and Fog Seal	\$ 6,300.00
2026	7	001-Alamance	Preservation	Hub Mill Rd.	SR 1002	NC 87	0.9	Seal - Double and Fog Seal	\$ 27,200.00
2026	7	001-Alamance	Preservation	Leath Rd.	SR 1561	CUL-DE-SAC	0.612	Seal - Double and Fog Seal	\$ 22,000.00
2026	7	001-Alamance	Preservation	Dodd Rd.	BEG PVMT	SR 1590	0.45	Seal - Double and Fog Seal	\$ 14,000.00
2026	7	001-Alamance	Preservation	Minor Rd.	SR 1002	CUL-DE-SAC	0.1	Seal - Double and Fog Seal	\$ 3,000.00
2026	7	001-Alamance	Preservation	McIntyre Rd.	SR 1571	DEAD END	0.23	Seal - Double and Fog Seal	\$ 6,900.00
2026	7	001-Alamance	Preservation	Saul Loop Rd.	SR 1571	SR 1571	0.27	Seal - Double and Fog Seal	\$ 8,500.00
2026	7	001-Alamance	Preservation	Jughouse Rd.	GCL	NC 87	1.1	Seal - Double and Fog Seal	\$ 34,110.00
2026	7	001-Alamance	Preservation	Lee Lewis Rd.	SR 1576	SR 1578	1.24	Seal - Double and Fog Seal	\$ 37,200.00
2026	7	001-Alamance	Preservation	Troxler Mill Rd.	GCL	NC 87	0.72	Seal - Double and Fog Seal	\$ 21,720.00
2026	7	001-Alamance	Preservation	Reid Rd.	SR 1581	SR 1580	1.26	Seal - Double and Fog Seal	\$ 38,000.00
2026	7	001-Alamance	Preservation	Whitesell Brothers Rd.	SR 1581	CCL	2.2	Seal - Double and Fog Seal	\$ 66,210.00
2026	7	001-Alamance	Preservation	Jimmy Bowles Rd.	SR 1581	SR 1583	1.59	Seal - Double and Fog Seal	\$ 48,000.00
2026	7	001-Alamance	Preservation	Gwyn Rd.	SR 1582	SR 1571	1	Seal - Double and Fog Seal	\$ 58,000.00
2026	7	001-Alamance	Preservation	David Moore/Gwynn Rd.	CCL	SR 1587	4.08	Seal - Double and Fog Seal	\$ 123,000.00
2026	7	001-Alamance	Preservation	Paschal Rd.	SR 1584	END MAINT	0.48	Seal - Double and Fog Seal	\$ 14,500.00
2026	7	001-Alamance	Preservation	Carl Madren Rd.	SR 1584	END MAINT	1.09	Seal - Double and Fog Seal	\$ 32,900.00
2026	7	001-Alamance	Preservation	Widow Foster Rd.	SR 1002	SR 1583	1.47	Seal - Double and Fog Seal	\$ 44,100.00
2026	7	001-Alamance	Preservation	Claude Simpson Rd.	SR 1649	SR 1002	1.02	Seal - Double and Fog Seal	\$ 30,600.00
2026	7	001-Alamance	Preservation	Holyfield Rd.	SR 1565	END MAINT	0.05	Seal - Double and Fog Seal	\$ 1,500.00
2026	7	001-Alamance	Preservation	Baker Bell Farm Rd.	SR 1584	SR 1002	1.44	Seal - Double and Fog Seal	\$ 43,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	7	001-Alamance	Preservation	Basin Creek Rd.	SR 1593	SR 1002	1.71	Seal - Double and Fog Seal	\$ 52,000.00
2026	7	001-Alamance	Preservation	Mansfield Rd.	SR 1598	SR 1597	1	Seal - Double and Fog Seal	\$ 30,000.00
2026	7	001-Alamance	Preservation	Huffines Dr.	SR 1598	SR 1602	1.07	Seal - Double and Fog Seal	\$ 32,500.00
2026	7	001-Alamance	Preservation	Bethel Methodist Church Rd.	SR 1602	DEAD END	1.13	Seal - Double and Fog Seal	\$ 34,000.00
2026	7	001-Alamance	Preservation	Ferguson Rd.	SR 1605	DEAD END	0.2	Seal - Double and Fog Seal	\$ 6,000.00
2026	7	001-Alamance	Preservation	Aunt Mary's Rd.	SR 1605	CUL-DE-SAC	0.2	Seal - Double and Fog Seal	\$ 6,000.00
2026	7	001-Alamance	Preservation	Darrel Davis Rd.	SR 1001	DEAD END	0.88	Seal - Double and Fog Seal	\$ 26,500.00
2026	7	001-Alamance	Preservation	Bill Aldridge Rd.	SR 1001	END MAINT	0.3	Seal - Double and Fog Seal	\$ 9,600.00
2026	7	001-Alamance	Preservation	Mt. Vernon Rd.	SR 1002	SR 1611	2.72	Seal - Double and Fog Seal	\$ 82,000.00
2026	7	001-Alamance	Preservation	Hutchings Rd.	SR 1609	END MAINT	0.2	Seal - Double and Fog Seal	\$ 6,000.00
2026	7	001-Alamance	Preservation	Sartin Rd.	SR 1581	CCL	2.83	Seal - Double and Fog Seal	\$ 85,000.00
2026	7	001-Alamance	Preservation	Saddle Club Ln.	SR 1001	DEAD END	0.5	Seal - Double and Fog Seal	\$ 15,000.00
2026	7	001-Alamance	Preservation	Stoney Mountain Rd.	SR 1001	SR 1614	1.7	Seal - Double and Fog Seal	\$ 51,000.00
2026	7	001-Alamance	Preservation	Stoney Mountain Rd.	SR 1613	CCL	0.5	Seal - Double and Fog Seal	\$ 17,600.00
2026	7	001-Alamance	Preservation	Rascoe Rd.	SR 1001	END MAINT	1.32	Seal - Double and Fog Seal	\$ 40,000.00
2026	7	001-Alamance	Preservation	Earl Kimber Rd.	SR 1001	END MAINT	0.32	Seal - Double and Fog Seal	\$ 9,600.00
2026	7	001-Alamance	Preservation	Riverview Dr.	SR 1529	SR 1518	0.06	Seal - Double and Fog Seal	\$ 2,000.00
2026	7	001-Alamance	Preservation	Atwater Dt.	SR 1601	SR 1632	0.45	Seal - Double and Fog Seal	\$ 13,500.00
2026	7	001-Alamance	Preservation	Hollywood Dr.	SR 1632	SR 1661	0.38	Seal - Double and Fog Seal	\$ 11,500.00
2026	7	001-Alamance	Preservation	Saunders Rd.	SR 1602	DEAD END	0.2	Seal - Double and Fog Seal	\$ 6,000.00
2026	7	001-Alamance	Preservation	Lake Dr.	BEG MAINT	SR 1651	0.2	Seal - Double and Fog Seal	\$ 6,000.00
2026	7	001-Alamance	Preservation	Saw Mill Dr.	BEG MAINT	DEAD END	0.51	Seal - Double and Fog Seal	\$ 15,500.00
2026	7	001-Alamance	Preservation	Lake Dr.	SR 1632	SR 1641	0.09	Seal - Double and Fog Seal	\$ 3,000.00
2026	7	001-Alamance	Preservation	Fleeman Ln.	SR 1547	DEAD END	0.1	Seal - Double and Fog Seal	\$ 3,000.00
2026	7	001-Alamance	Preservation	Johnson Ln.	SR 1603	END MAINT	0.2	Seal - Double and Fog Seal	\$ 6,000.00
2026	7	001-Alamance	Preservation	Lenore Dr.	SR 1002	DEAD END	0.34	Seal - Double and Fog Seal	\$ 10,500.00
2026	7	001-Alamance	Preservation	Birchwood Dr.	SR 1593	CUL-DE-SAC	0.61	Seal - Double and Fog Seal	\$ 19,000.00
2026	7	001-Alamance	Preservation	Birchwood Dr.	SR 1593	SR 1685	0.09	Seal - Double and Fog Seal	\$ 2,700.00
2026	7	001-Alamance	Preservation	Barclay Ln.	SR 1684	END MAINT	0.05	Seal - Double and Fog Seal	\$ 2,000.00
2026	7	001-Alamance	Preservation	Motley St.	SR 1515	DEAD END	0.21	Seal - Double and Fog Seal	\$ 6,500.00
2026	7	001-Alamance	Preservation	Elva Dr.	SR 1522	END MAINT	0.11	Seal - Double and Fog Seal	\$ 3,300.00
2026	7	001-Alamance	Preservation	Roberta Dr.	SR 1001	END MAINT	0.17	Seal - Double and Fog Seal	\$ 5,100.00
2026	7	001-Alamance	Preservation	Mountain Side Lane	SR 1609	DEAD END	0.55	Seal - Double and Fog Seal	\$ 16,500.00
2026	7	001-Alamance	Preservation	W.L.Lane Rd.	SR 1547	END MAINT	0.13	Seal - Double and Fog Seal	\$ 4,000.00
2026	7	001-Alamance	Preservation	Oliver Ln.	SR 1001	END MAINT	0.22	Seal - Double and Fog Seal	\$ 6,600.00
2026	7	001-Alamance	Preservation	Juston Dr.	SR 1597	CUL-DE-SAC	0.35	Seal - Double and Fog Seal	\$ 11,000.00
2026	7	001-Alamance	Preservation	Choyce St.	SR 1598	SR 1601	0.31	Seal - Double and Fog Seal	\$ 10,000.00
2026	7	001-Alamance	Preservation	Gordon St.	SR 1520	SR 1530	0.32	Seal - Double and Fog Seal	\$ 9,600.00
2026	7	017-Caswell	Resurfacing	West Main St.	SR 1744	SR 1741	0.4	#78 Mat Seal and 1.5" S9.5B	\$ 106,100.00
2026	7	017-Caswell	Resurfacing	Eighth Avenue	SR 1163	END MAINT	0.03	#78 Mat Seal and 1.5" S9.5B	\$ 84,900.00
2026	7	017-Caswell	Resurfacing	Wall Street	SR 1163	SR 1589	1.04	#78 Mat Seal and 1.5" S9.5B	\$ 275,620.00
2026	7	017-Caswell	Resurfacing	(S) Seventh St.	SR 1158	END MAINT	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 53,200.00
2026	7	017-Caswell	Resurfacing	Cemetery Street	SR 1142	SR 1143	0.05	#78 Mat Seal and 1.5" S9.5B	\$ 13,300.00
2026	7	017-Caswell	Resurfacing	Chandler's Mill Rd.	SR 1372	RCL	2	#78 Mat Seal and 1.5" S9.5B	\$ 530,100.00
2026	7	017-Caswell	Resurfacing	County Park Rd.	US 158	SR 1586	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 39,800.00
2026	7	017-Caswell	Resurfacing	Annie Compton Rd.	SR 1503	VSL	0.09	#78 Mat Seal and 1.5" S9.5B	\$ 23,900.00
2026	7	017-Caswell	Resurfacing	Walter's Mill Rd.	NC 86	SR 1500	5.78	#78 Mat Seal and 1.5" S9.5B	\$ 1,550,000.00
2026	7	017-Caswell	Resurfacing	Murray Rd.	SR 1572	END MAINT	0.81	#78 Mat Seal and 1.5" S9.5B	\$ 214,800.00
2026	7	017-Caswell	Resurfacing	(N) Tenth Avenue	SR 1163	US 158	0.22	#78 Mat Seal and 1.5" S9.5B	\$ 58,400.00
2026	7	017-Caswell	Resurfacing	(N) Ninth Avenue	SR 1163	US 158	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 39,800.00
2026	7	017-Caswell	Resurfacing	Clubhouse Rd.	SR 1572	DEAD END	0.5	#78 Mat Seal and 1.5" S9.5B	\$ 26,600.00
2026	7	017-Caswell	Resurfacing	Club House Rd.	SR 1572	END PVMT	0.1	#78 Mat Seal and 1.5" S9.5A	\$ 26,520.00
2026	7	017-Caswell	Resurfacing	Hooper St.	SR 1163	SR 1156	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 39,900.00
2026	7	017-Caswell	Resurfacing	Sixth Avenue	SR 1163	SR 1163	0.17	#78 Mat Seal and 1.5" S9.5B	\$ 45,100.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	7	017-Caswell	Resurfacing	Fourth Avenue	SR 1583	SR 1163	0.23	#78 Mat Seal and 1.5" S9.5B	\$ 61,000.00
2026	7	017-Caswell	Resurfacing	Church St.	SR 1585	SR 1156	0.6	#78 Mat Seal and 1.5" S9.5B	\$ 159,100.00
2026	7	017-Caswell	Resurfacing	Third Avenue	SR 1585	SR 1156	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 159,100.00
2026	7	017-Caswell	Resurfacing	First Avenue	SR 1585	SR 1586	0.02	#78 Mat Seal and 1.5" S9.5B	\$ 71,600.00
2026	7	017-Caswell	Resurfacing	Fire Tower Rd.	SR 1572	NC 86	1	#78 Mat Seal and 1.5" S9.5B	\$ 265,200.00
2026	7	017-Caswell	Resurfacing	North Avenue	NC 86	SR 1163	0.29	#78 Mat Seal and 1.5" S9.5B	\$ 76,900.00
2026	7	017-Caswell	Resurfacing	Barco St.	SR 1156	END MAINT	0.01	#78 Mat Seal and 1.5" S9.5B	\$ 50,500.00
2026	7	017-Caswell	Resurfacing	Atwater St.	SR 1163	US 158	0.28	#78 Mat Seal and 1.5" S9.5B	\$ 74,250.00
2026	7	017-Caswell	Resurfacing	Kimbrow St.	US 158	NC 62	0.67	#78 Mat Seal and 1.5" S9.5B	\$ 177,600.00
2026	7	017-Caswell	Resurfacing	Pemberton St.	US 158	SR 1156	0.28	#78 Mat Seal and 1.5" S9.5B	\$ 74,300.00
2026	7	017-Caswell	Resurfacing	Nicks Hooper Rd.	NC 86	END MAINT	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,200.00
2026	7	017-Caswell	Resurfacing	Court Square	SR 1156	END MAINT	0.02	#78 Mat Seal and 1.5" S9.5B	\$ 6,000.00
2026	7	017-Caswell	Resurfacing	Sunline Dr.	SR 1589	END MAINT	0.17	#78 Mat Seal and 1.5" S9.5B	\$ 45,100.00
2026	7	017-Caswell	Resurfacing	Business Park Dr.	SR 1572	END MAINT	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 47,800.00
2026	7	017-Caswell	Resurfacing	Lee St.	SR 1739	END MAINT	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 16,000.00
2026	7	017-Caswell	Resurfacing	Dillard School Dr.	US 158	END MAINT	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 111,400.00
2026	7	017-Caswell	Resurfacing	Julia St.	SR 1739	END MAINT	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,500.00
2026	7	017-Caswell	Resurfacing	Fire Department Dr.	SR 1156	END MAINT	0.05	#78 Mat Seal and 1.5" S9.5B	\$ 13,300.00
2026	7	017-Caswell	Resurfacing	(S) Second Street	SR 1156	SR 1171	0.02	#78 Mat Seal and 1.5" S9.5B	\$ 53,100.00
2026	7	017-Caswell	Resurfacing	Oaktree Street	SR 1156	END MAINT	0.05	#78 Mat Seal and 1.5" S9.5B	\$ 132,600.00
2026	7	017-Caswell	Resurfacing	Cooper-Rodgers Rd.	SR 1156	END MAINT	0.02	#78 Mat Seal and 1.5" S9.5B	\$ 53,100.00
2026	7	017-Caswell	Resurfacing	Gwynn Street	SR 1743	SR 1742	0.05	#78 Mat Seal and 1.5" S9.5B	\$ 13,300.00
2026	7	017-Caswell	Resurfacing	School Dr.	SR 1739	NC 62	0.02	#78 Mat Seal and 1.5" S9.5B	\$ 69,000.00
2026	7	017-Caswell	Resurfacing	Murphy St.	NC 62	END MAINT	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,500.00
2026	7	017-Caswell	Resurfacing	Piedmont Dr.-PCC	NC 62	END MAINT	0.087	#78 Mat Seal and 1.5" S9.5B	\$ 23,900.00
2026	7	017-Caswell	Preservation	Gunn-Poole Rd.	NC 119	SR 1004	1.08	Seal - Double and Fog Seal	\$ 137,500.00
2026	7	017-Caswell	Preservation	Wade Hooker Rd.	NC 119	END MAINT	0.52	Seal - Double and Fog Seal	\$ 15,800.00
2026	7	017-Caswell	Preservation	Byrd Rd.	ACL	SR 1765	0.69	Seal - Double and Fog Seal	\$ 20,800.00
2026	7	017-Caswell	Preservation	Hightowers Rd.	NC 119	SR 1004	5.48	Seal - Double and Fog Seal	\$ 165,500.00
2026	7	017-Caswell	Preservation	Smith Loop Rd.	SR 1765	SR 1765	1.31	Seal - Double and Fog Seal	\$ 40,000.00
2026	7	017-Caswell	Preservation	Hooper Rd.	SR 1767	ACL	1.57	Seal - Double and Fog Seal	\$ 47,500.00
2026	7	017-Caswell	Preservation	Oscar Gammon Rd.	ACL	EN MAINT	0.6	Seal - Double and Fog Seal	\$ 18,500.00
2026	7	017-Caswell	Preservation	Dave Smith Rd.	NC 86	SR 1004	2.84	Seal - Double and Fog Seal	\$ 85,500.00
2026	7	017-Caswell	Preservation	Brooks Rd.	SR 1771	DEAD END	0.49	Seal - Double and Fog Seal	\$ 14,800.00
2026	7	017-Caswell	Preservation	Nicks Rd.	ACL	END MAINT	1.1	Seal - Double and Fog Seal	\$ 33,500.00
2026	7	041-Guilford	Resurfacing	NC 62	NC 62	RCL	1.8	#78 Mat Seal and 1.5" S9.5B	\$ 725,000.00
2026	7	041-Guilford	Resurfacing	NC 610	SR 1009	NC 62	2.103	#78 Mat Seal and 1.5" S9.5B	\$ 580,000.00
2026	7	041-Guilford	Resurfacing	N. Church St.	US70	PVMT. JOINT @ 840	3.74	#78 Mat Seal and 1.5" S9.5B	\$ 991,152.00
2026	7	041-Guilford	Resurfacing	Kivett Dr.	ECL High Point	SR 1104	7.13	#78 Mat Seal and 1.5" S9.5B	\$ 1,265,050.94
2026	7	041-Guilford	Resurfacing	Hilltop Rd.	SR 1546	SR 4121	3.031	#78 Mat Seal and 1.5" S9.5B	\$ 844,100.00
2026	7	041-Guilford	Resurfacing	Sutter Rd.	NC 150	END MAINT	0.46	#78 Mat Seal and 1.5" S9.5B	\$ 121,910.00
2026	7	041-Guilford	Resurfacing	Spencer Dixon Rd.	SR 4300	NC 150	2.25	#78 Mat Seal and 1.5" S9.5B	\$ 296,281.00
2026	7	041-Guilford	Resurfacing	Joseph Hoskins Rd.	US 220	END MAINT	0.85	#78 Mat Seal and 1.5" S9.5B	\$ 228,200.00
2026	7	041-Guilford	Resurfacing	Dickenben Dr.	SR 2444	PVMT CHG	0.31	#78 Mat Seal and 1.5" S9.5B	\$ 124,100.00
2026	7	041-Guilford	Resurfacing	Sarelma Dr.	SR 2444	END MAINT	0.21	#78 Mat Seal and 1.5" S9.5B	\$ 56,000.00
2026	7	041-Guilford	Resurfacing	Emmacyn Dr.	SR 2446	DEAD END	0.246	#78 Mat Seal and 1.5" S9.5B	\$ 65,200.00
2026	7	041-Guilford	Resurfacing	Pauline Ct.	SR 2445	CUL-DE-SAC	0.068	#78 Mat Seal and 1.5" S9.5B	\$ 18,100.00
2026	7	041-Guilford	Resurfacing	Weitzel Dr.	SR 2444	SR 2464	0.538	#78 Mat Seal and 1.5" S9.5B	\$ 142,600.00
2026	7	041-Guilford	Resurfacing	Tiarella Dr.	SR 2461	SR 2464	0.28	#78 Mat Seal and 1.5" S9.5B	\$ 75,000.00
2026	7	041-Guilford	Resurfacing	Tiarella Ct.	SR 2462	CUL-DE-SAC	0.07	#78 Mat Seal and 1.5" S9.5B	\$ 18,900.00
2026	7	041-Guilford	Resurfacing	Hepatical Lane	SR 2444	SR 2461	0.449	#78 Mat Seal and 1.5" S9.5B	\$ 119,000.00
2026	7	041-Guilford	Resurfacing	Center Grove Ct.	NC150	CUL-DE-SAC	0.12	#78 Mat Seal and 1.5" S9.5B	\$ 31,800.00
2026	7	041-Guilford	Resurfacing	Hepatica Ct.	SR 2464	CUL-DE-SAC	0.13	#78 Mat Seal and 1.5" S9.5B	\$ 34,500.00
2026	7	041-Guilford	Resurfacing	Springwood Ave.	US 70	NC 100	1.87	#78 Mat Seal and 1.25" S9.5A	\$ 495,600.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	7	041-Guilford	Resurfacing	McLeansville rd.	NC 150	SR 2565	4.27	#78 Mat Seal and 1.25" S9.5A and Widen	\$ 2,088,745.00
2026	7	041-Guilford	Resurfacing	Smith St.	SR 2748	Railroad Ave.	0.89	#78 Mat Seal and 1.5" S9.5B	\$ 235,862.00
2026	7	041-Guilford	Resurfacing	Dow Dr.	SR 3060	DEAD END	0.51	#78 Mat Seal and 1.5" S9.5B	\$ 135,200.00
2026	7	041-Guilford	Resurfacing	Stella Dr.	SR 3060	SR 2923	0.315	#78 Mat Seal and 1.5" S9.5B	\$ 84,900.00
2026	7	041-Guilford	Resurfacing	Penn-Lo-Dr.	US 70	SR 2924	0.36	#78 Mat Seal and 1.5" S9.5B	\$ 95,500.00
2026	7	041-Guilford	Resurfacing	Ritter's Lake Rd.	SR 3505	SR 3738	1.6	#78 Mat Seal and 1.5" S9.5B	\$ 424,100.00
2026	7	041-Guilford	Resurfacing	Rygate Drive	SR 3738	SR 3505	0.629	#78 Mat Seal and 1.5" S9.5B	\$ 166,700.00
2026	7	041-Guilford	Resurfacing	Worthing Chase Dr.	SR3330	SR 3330	0.469	#78 Mat Seal and 1.5" S9.5B	\$ 124,300.00
2026	7	041-Guilford	Resurfacing	Worthing Chase Dr.	SR 3330	SR 3330	0.469	#78 Mat Seal and 1.5" S9.5B	\$ 124,300.00
2026	7	041-Guilford	Resurfacing	Filton Dr.	SR 3765	CUL-DE-SAC	0.23	#78 Mat Seal and 1.5" S9.5B	\$ 62,100.00
2026	7	041-Guilford	Resurfacing	Filton Dr.	SR 3765	END MAINT	0.23	#78 Mat Seal and 1.5" S9.5B	\$ 62,100.00
2026	7	041-Guilford	Resurfacing	Arundell Ct.	SR 3765	CUL-DE-SAC	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 22,000.00
2026	7	041-Guilford	Resurfacing	Arundel Court	SR 3765	CUL-DE-SAC	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 21,999.00
2026	7	041-Guilford	Resurfacing	Fox Grove Trail	SR3765	END MAINT	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,500.00
2026	7	041-Guilford	Resurfacing	Fox Grove Trail	SR 3765	END MAINT	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,600.00
2026	7	041-Guilford	Resurfacing	Treford Court	SR 3765	CUL-DE-SAC	0.045	#78 Mat Seal and 1.5" S9.5B	\$ 12,000.00
2026	7	041-Guilford	Resurfacing	Treford Ct.	SR 3765	END MAINT	0.045	#78 Mat Seal and 1.5" S9.5B	\$ 12,000.00
2026	7	041-Guilford	Resurfacing	Emsley Rd.	SR 1113	DEAD END	0.41	#78 Mat Seal and 1.5" S9.5B	\$ 108,700.00
2026	7	041-Guilford	Resurfacing	Blazer Rd.	SR 1113	SR 4015	0.36	#78 Mat Seal and 1.5" S9.5B	\$ 96,300.00
2026	7	041-Guilford	Resurfacing	Cedar Chase Dr.	NC 150	CUL-DE-SAC	0.31	#78 Mat Seal and 1.5" S9.5B	\$ 82,155.00
2026	7	041-Guilford	Resurfacing	Bar-Mot-Dr.	NC 150	CUL-DE-SAC	0.677	#78 Mat Seal and 1.5" S9.5B	\$ 180,200.00
2026	7	041-Guilford	Resurfacing	Henfree Dr.	SR 2444	CUL-DE-SAC	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 40,100.00
2026	7	041-Guilford	Resurfacing	Cornus Ct.	SR 2444	CUL-DE-SAC	0.04	#78 Mat Seal and 1.5" S9.5B	\$ 11,400.00
2026	7	041-Guilford	Resurfacing	Sarah Marie Dr.	Bailey Rd.	END MAINT	0.24	#78 Mat Seal and 1.5" S9.5B	\$ 64,700.00
2026	7	041-Guilford	Resurfacing	James Doak Prkwy	SR 2347	SR 4937	1.82	#78 Mat Seal and 1.5" S9.5B	\$ 482,325.00
2026	7	041-Guilford	Resurfacing	Royster Rd.	DEAD END	DEAD END	0.397	#78 Mat Seal and 1.5" S9.5B	\$ 106,005.00
2026	7	041-Guilford	Resurfacing	Brush Arbor Ct.	SR 4377	CUL-DE-SAC	0.23	#78 Mat Seal and 1.5" S9.5B	\$ 60,953.00
2026	7	041-Guilford	Resurfacing	Centre Camp Ct.	SR 4385	CUL-DE-SAC	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 53,000.00
2026	7	041-Guilford	Resurfacing	Old Ironworks Rd.	NC 150	SR 4377	0.36	#78 Mat Seal and 1.5" S9.5B	\$ 95,404.00
2026	7	041-Guilford	Resurfacing	Buffalo Tom Dr.	SR 4378	SR 4384	0.238	#78 Mat Seal and 1.5" S9.5B	\$ 63,603.00
2026	7	041-Guilford	Resurfacing	Old Brick Store Rd.	SR 4377	CUL-DE-SAC	0.416	#78 Mat Seal and 1.5" S9.5B	\$ 111,305.00
2026	7	041-Guilford	Resurfacing	Troublesome Creek Dr.	SR 4380	CUL-DE-SAC	0.43	#78 Mat Seal and 1.5" S9.5B	\$ 114,000.00
2026	7	041-Guilford	Resurfacing	Chestnut Hill Ct.	SR 4378	CUL-DE-SAC	0.216	#78 Mat Seal and 1.5" S9.5B	\$ 58,303.00
2026	7	041-Guilford	Resurfacing	Baggage Master Ct.	SR 4377	CUL-DE-SAC	0.067	#78 Mat Seal and 1.5" S9.5B	\$ 18,550.00
2026	7	041-Guilford	Resurfacing	Autumn Ridge Ct.	SR 4384	CUL-DE-SAC	0.068	#78 Mat Seal and 1.5" S9.5B	\$ 18,550.00
2026	7	041-Guilford	Resurfacing	Pleasant Field Dr.	SR 4377	CUL-DE-SAC	0.175	#78 Mat Seal and 1.5" S9.5B	\$ 47,702.00
2026	7	041-Guilford	Resurfacing	Soldier Retreat Ct.	SR 4377	CUL-DE-SAC	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 29,151.00
2026	7	041-Guilford	Resurfacing	Old Iron Ct.	SR 4382	CUL-DE-SAC	0.07	#78 Mat Seal and 1.5" S9.5B	\$ 18,550.00
2026	7	041-Guilford	Resurfacing	Crabtree Valley Ct.	NC 150	CUL-DE-SAC	0.38	#78 Mat Seal and 1.5" S9.5B	\$ 100,705.00
2026	7	041-Guilford	Resurfacing	Squirrel Chase Dr.	SR 2347	END MAINT	0.258	#78 Mat Seal and 1.5" S9.5B	\$ 68,900.00
2026	7	041-Guilford	Resurfacing	South Scamper Grey Ct.	SR 4395	DEAD END	0.093	#78 Mat Seal and 1.5" S9.5B	\$ 24,700.00
2026	7	041-Guilford	Resurfacing	Longhorn Dr.	SR 4378	SR 2333	0.179	#78 Mat Seal and 1.5" S9.5B	\$ 47,702.00
2026	7	041-Guilford	Resurfacing	Richardson Village Way	SR2950	END MAINT	0.22	#78 Mat Seal and 1.5" S9.5B	\$ 58,303.00
2026	7	041-Guilford	Resurfacing	Longhorn Ct.	SR 4397	CUL-DE-SAC	0.096	#78 Mat Seal and 1.5" S9.5B	\$ 26,501.00
2026	7	041-Guilford	Resurfacing	Lashley Ct.	SR 2333	CUL-DE-SAC	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,501.00
2026	7	041-Guilford	Resurfacing	Mountain Brook Rd.	DEAD END	DEAD END	0.63	#78 Mat Seal and 1.5" S9.5B	\$ 167,000.00
2026	7	041-Guilford	Resurfacing	Pebble Ridge Ct.	SR 4937	CUL-DE-SAC	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,501.00
2026	7	041-Guilford	Resurfacing	Crossroads Dr.	SR4393	CUL-DE-SAC	0.25	#78 Mat Seal and 1.5" S9.5B	\$ 66,253.00
2026	7	041-Guilford	Resurfacing	Devonmille Ct.	SR 4939	CUL-DE-SAC	0.057	#78 Mat Seal and 1.5" S9.5B	\$ 15,900.00
2026	7	041-Guilford	Resurfacing	William Bailey Rd.	SR 2444	DEAD END	0.24	#78 Mat Seal and 1.5" S9.5B	\$ 63,900.00
2026	7	041-Guilford	Resurfacing	Chesterbrooke Dr.	NC 150	DEAD END	0.589	#78 Mat Seal and 1.5" S9.5B	\$ 156,360.00
2026	7	041-Guilford	Resurfacing	Springberry Ct.	SR 4963	CUL-DE-SAC	0.076	#78 Mat Seal and 1.5" S9.5B	\$ 21,200.00
2026	7	041-Guilford	Resurfacing	Tillie Scott Ct.	SR 2326	CUL-DE-SAC	0.045	#78 Mat Seal and 1.5" S9.5B	\$ 13,251.00
2026	7	041-Guilford	Resurfacing	Hugh Patrick Ct.	SR 2326	CUL-DE-SAC	0.067	#78 Mat Seal and 1.5" S9.5B	\$ 18,551.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	7	041-Guilford	Resurfacing	Rachel Smothers Dr.	SR 2326	DEAD END	0.096	#78 Mat Seal and 1.5" S9.5B	\$ 26,502.00
2026	7	041-Guilford	Resurfacing	Sterlingshire Dr.	SR 2131	END MAINT	0.16	#78 Mat Seal and 1.5" S9.5A	\$ 28,500.00
2026	7	041-Guilford	Resurfacing	Buckhaven Ct.	SR 5014	END MAINT	0.13	#78 Mat Seal and 1.5" S9.5B	\$ 23,000.00
2026	7	041-Guilford	Resurfacing	Preakness Parkway	US 70	SR 2758	0	#78 Mat Seal and 1.5" S9.5B	\$ 270,350.00
2026	7	041-Guilford	Resurfacing	Crosswinds Rd.	Covered Wagon Rd	SR 5431	0.21	Mill 1.5" and 1.5" S9.5B	\$ 55,517.00
2026	7	041-Guilford	Resurfacing	Guiness Dr.	SR 5431	SR 5431	0.287	Mill 1.5" and 1.5" S9.5B	\$ 76,666.00
2026	7	041-Guilford	Resurfacing	Minion Ct.	SR 5429	CUL-DE-SAC	0.11	Mill 1.5" and 1.5" S9.5B	\$ 29,080.00
2026	7	041-Guilford	Resurfacing	Cragganmore Dr.	SR3143	CUL-DE-SAC	0.55	Mill 1.5" and 1.5" S9.5B	\$ 145,402.00
2026	7	041-Guilford	Resurfacing	Lager Ct.	SR 5431	CUL-DE-SAC	0.067	Mill 1.5" and 1.5" S9.5B	\$ 18,505.00
2026	7	041-Guilford	Resurfacing	Winterale Ct.	SR5431	CUL-DE-SAC	0.067	Mill 1.5" and 1.5" S9.5B	\$ 18,505.00
2026	7	041-Guilford	Resurfacing	Pondside Ct.	SR 4963	DEAD END	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 21,200.00
2026	7	041-Guilford	Resurfacing	North Scamper Grey Ct.	SR 4395	DEAD END	0.061	#78 Mat Seal and 1.5" S9.5B	\$ 16,200.00
2026	7	041-Guilford	Preservation	Bales Chapel Rd.	SR 1334	SR 1355	0.9	Seal - Double and Fog Seal	\$ 94,770.00
2026	7	041-Guilford	Preservation	Hopkins Rd.	SR 2514	END PVMT	1.02	Seal - Double and Fog Seal	\$ 30,600.00
2026	7	041-Guilford	Preservation	Poley Rd.	NC 150	SR 2703	1.5	Seal - Double and Fog Seal	\$ 47,400.00
2026	7	041-Guilford	Preservation	Brann Rd.	SR 2705	RCL	1.29	Seal - Double and Fog Seal	\$ 38,700.00
2026	7	041-Guilford	Preservation	Pritchett Rd.	SR 2705	RCL	1.74	Seal - Double and Fog Seal	\$ 52,200.00
2026	7	041-Guilford	Preservation	Troxler Mill Rd.	SR 4732	ACL	1.19	Seal - Double and Fog Seal	\$ 37,800.00
2026	7	041-Guilford	Preservation	Brooks Bridge Rd.	SR 2705	ACL	1.9	Seal - Double and Fog Seal	\$ 57,900.00
2026	7	041-Guilford	Preservation	Busick Quarry Rd.	SR 2705	DEAD END	1.49	Seal - Double and Fog Seal	\$ 44,700.00
2026	7	041-Guilford	Preservation	Molly Rd.	SR 2717	SR 2715	0.45	Seal - Double and Fog Seal	\$ 13,500.00
2026	7	041-Guilford	Preservation	Tickle Rd.	NC 61	SR 2705	2.58	Seal - Double and Fog Seal	\$ 77,400.00
2026	7	041-Guilford	Preservation	Abb Rd.	SR 2717	SR 2705	1.4	Seal - Double and Fog Seal	\$ 43,200.00
2026	7	041-Guilford	Preservation	Jackson School Rd.	NC 150	SR 2733	1.99	Seal - Double and Fog Seal	\$ 59,700.00
2026	7	041-Guilford	Preservation	Stone Quarry Rd.	SR 2790	DEAD END	0.3	Seal - Double and Fog Seal	\$ 10,500.00
2026	7	041-Guilford	Preservation	Chicory Lane	SR 2835	DEAD END	0.24	Seal - Double and Fog Seal	\$ 7,200.00
2026	7	041-Guilford	Preservation	Desmond Rd.	PVMT CHG	END MAINT	0.04	Seal - Double and Fog Seal	\$ 3,000.00
2026	7	041-Guilford	Preservation	Miller Dt.	DEAD END	DEAD END	0.39	Seal - Double and Fog Seal	\$ 11,700.00
2026	7	041-Guilford	Preservation	Taylorcrest Rd.	SR 2835	SR 2866	0.29	Seal - Double and Fog Seal	\$ 8,700.00
2026	7	041-Guilford	Preservation	Parnell Dr.	SR 2867	SR 2865	0.2	Seal - Double and Fog Seal	\$ 6,900.00
2026	7	041-Guilford	Preservation	Triangle Dr.	SR 2868	SR 2867	0.17	Seal - Double and Fog Seal	\$ 5,100.00
2026	7	041-Guilford	Preservation	Oldway Rd.	NC 150	SR 2819	0.4	Seal - Double and Fog Seal	\$ 14,400.00
2026	7	041-Guilford	Preservation	Hunsucker Rd.	SR 2565	DEAD END	0.1	Seal - Double and Fog Seal	\$ 5,100.00
2026	7	041-Guilford	Preservation	Arborlinda Dr.	SR 2565	DEAD END	0.2	Seal - Double and Fog Seal	\$ 6,600.00
2026	7	041-Guilford	Preservation	Crossmill Rd.	SR 2784	DEAD END	0.6	Seal - Double and Fog Seal	\$ 18,000.00
2026	7	041-Guilford	Preservation	Sherrilwood Dr.	SR 3505	END MAINT	0.3	Seal - Double and Fog Seal	\$ 42,120.00
2026	7	041-Guilford	Preservation	Logandale Rd.	SR 3505	END MAINT	0.3	Seal - Double and Fog Seal	\$ 42,120.00
2026	7	041-Guilford	Preservation	S. New Garden Rd.	RCL	SR 3093	0.9	Seal - Double and Fog Seal	\$ 30,000.00
2026	7	041-Guilford	Preservation	Ledbetter Rd.	NC 62	RCL	0.6	Seal - Double and Fog Seal	\$ 19,000.00
2026	7	041-Guilford	Preservation	Nesbit Rd.	SR 3738	SR 3505	1.09	Seal - Double and Fog Seal	\$ 32,800.00
2026	7	041-Guilford	Preservation	Spur Rd.	SR 1007	SR 3505	1.5	Seal - Double and Fog Seal	\$ 157,950.00
2026	7	041-Guilford	Preservation	Stoney Hill Circle	SR 3433	SR 3439	0.39	Seal - Double and Fog Seal	\$ 42,120.00
2026	7	041-Guilford	Preservation	Cynthia Rd.	SR 3433	END MAINT	0.38	Seal - Double and Fog Seal	\$ 42,120.00
2026	7	041-Guilford	Preservation	Creston St.	SR 3300	DEAD END	0.278	Seal - Double and Fog Seal	\$ 8,500.00
2026	7	041-Guilford	Preservation	Vivian Lane	BEG MAINT	DEAD END	0.316	Seal - Double and Fog Seal	\$ 9,600.00
2026	7	041-Guilford	Preservation	Twining Rd.	SR 3505	END MAINT	0.52	Seal - Double and Fog Seal	\$ 15,600.00
2026	7	041-Guilford	Preservation	Batten Rd.	SR3549	DEAD END	0.139	#78 Mat Seal and 1.5" S9.5B	\$ 6,217.00
2026	7	041-Guilford	Preservation	Mossdale Rd.	SR 3506	END MAINT	0.01	Seal - Double and Fog Seal	\$ 3,000.00
2026	7	068-Orange	Resurfacing	US 15-501	SR 1742	DCL	1.679	Mill 1.5" and 1.5" S9.5B	\$ 459,000.00
2026	7	068-Orange	Resurfacing	Mayo St.	SR 1006	SR 1009	0.03	#78 Mat Seal and 1.5" S9.5B	\$ 79,550.00
2026	7	068-Orange	Resurfacing	Rippy Lane	SR 1009	END MAINT	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 53,100.00
2026	7	068-Orange	Resurfacing	Oak Point Lane	SR 1138	CUL-DE-SAC	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 13,300.00
2026	7	068-Orange	Resurfacing	Oak Point Ct.	SR 1244	CUL-DE-SAC	0.05	#78 Mat Seal and 1.5" S9.5B	\$ 13,300.00
2026	7	068-Orange	Resurfacing	Silver Fox Circle	SR 2301	CUL-DE-SAC	0.04	#78 Mat Seal and 1.5" S9.5B	\$ 10,700.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	7	068-Orange	Resurfacing	Preston Loop	SR 1144	SR 1144	0.46	#78 Mat Seal and 1.5" S9.5B	\$ 121,900.00
2026	7	068-Orange	Resurfacing	Oxbow Crossing Rd.	SR 1104	CUL-DE-SAC	0.44	#78 Mat Seal and 1.5" S9.5B	\$ 116,200.00
2026	7	068-Orange	Resurfacing	Oconee Ct.	SR 1259	CUL-DE-SAC	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 21,200.00
2026	7	068-Orange	Resurfacing	Galax Ct.	SR 1259	CUL-DE-SAC	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 29,200.00
2026	7	068-Orange	Resurfacing	Old Heritage Ct.	Old NC 86	CUL-DE-SAC	0.14	#78 Mat Seal and 1.5" S9.5B	\$ 37,200.00
2026	7	068-Orange	Resurfacing	Tuscany Dr.	SR 1115	CUL-DE-SAC	0.47	#78 Mat Seal and 1.5" S9.5B	\$ 124,700.00
2026	7	068-Orange	Resurfacing	Craftsmen St.	SR 1269	CUL-DE-SAC	0.21	#78 Mat Seal and 1.5" S9.5B	\$ 65,670.00
2026	7	068-Orange	Resurfacing	Oakwood St. Ext.	SR 1301	SR 1381	0.6	#78 Mat Seal and 1.5" S9.5B	\$ 159,100.00
2026	7	068-Orange	Resurfacing	Oakwood St. Ext.	SR 1144	SR 1300	0.7	#78 Mat Seal and 1.5" S9.5B	\$ 185,600.00
2026	7	068-Orange	Resurfacing	Highland Farm Rd.	SR 1004	SR 1334	4.29	#78 Mat Seal and 1.5" S9.5A	\$ 1,136,911.00
2026	7	068-Orange	Resurfacing	Poplar Dr.	SR 1340	END PVMT	0.35	#78 Mat Seal and 1.5" S9.5B	\$ 48,900.00
2026	7	068-Orange	Resurfacing	Wagon Farm Rd.	SR 1414	END MAINT	0.385	#78 Mat Seal and 1.5" S9.5B	\$ 54,500.00
2026	7	068-Orange	Resurfacing	Trail Dr.	SR 1415	END MAINT	0.14	#78 Mat Seal and 1.5" S9.5B	\$ 19,530.00
2026	7	068-Orange	Resurfacing	Mill Pointe Ln.	SR 1343	END MAINT	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 29,200.00
2026	7	068-Orange	Resurfacing	E. Mill Pointe Lane	SR 1343	CUL-DE-SAC	0.49	#78 Mat Seal and 1.5" S9.5B	\$ 129,900.00
2026	7	068-Orange	Resurfacing	Loganberry Ct.	SR 1428	END MAINT	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 15,900.00
2026	7	068-Orange	Resurfacing	Buckwalter Lane	SR 1312	SR 1453	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 29,200.00
2026	7	068-Orange	Resurfacing	Alice Miller Ct.	SR 1442	END MAINT	0.189	#78 Mat Seal and 1.5" S9.5B	\$ 50,352.00
2026	7	068-Orange	Resurfacing	Boundbrook Dr.	SR 1443	END MAINT	0.29	#78 Mat Seal and 1.5" S9.5B	\$ 76,900.00
2026	7	068-Orange	Resurfacing	Virginia Lee Lane	SR 1340	SR 1343	0.53	#78 Mat Seal and 1.5" S9.5B	\$ 140,500.00
2026	7	068-Orange	Resurfacing	Stacy Ct.	SR 1460	CUL-DE-SAC	0.16	#78 Mat Seal and 1.5" S9.5B	\$ 42,500.00
2026	7	068-Orange	Resurfacing	Sunglow Ct.	SR 1460	CUL-DE-SAC	0.09	#78 Mat Seal and 1.5" S9.5B	\$ 23,900.00
2026	7	068-Orange	Resurfacing	Casey Lane	SR 1306	CUL-DE-SAC	0.243	#78 Mat Seal and 1.5" S9.5B	\$ 63,700.00
2026	7	068-Orange	Resurfacing	Iva Ada Drive	SR 1548	CUL-DE-SAC	0.33	#78 Mat Seal and 1.5" S9.5B	\$ 87,500.00
2026	7	068-Orange	Resurfacing	Crown Ct.	SR 1563	END MAINT	0.3	#78 Mat Seal and 1.5" S9.5B	\$ 79,600.00
2026	7	068-Orange	Resurfacing	Churton Grove Blvd.	SR 1002	SR 2300	0.85	Mill 1.5" and 1.5" S9.5B	\$ 206,490.00
2026	7	068-Orange	Resurfacing	Foreman St.	SR 1653	CUL-DE-SAC	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 24,300.00
2026	7	068-Orange	Resurfacing	Patrick Henry Lane	SR 1653	CUL-DE-SAC	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 46,200.00
2026	7	068-Orange	Resurfacing	James Madison Place	SR 1655	CUL-DE-SAC	0.11	Mill 1.5" and 1.5" S9.5B	\$ 26,800.00
2026	7	068-Orange	Resurfacing	Dunn Place	SR 1653	CUL-DE-SAC	0.07	Mill 1.5" and 1.5" S9.5B	\$ 17,000.00
2026	7	068-Orange	Resurfacing	McRae Rd.	SR 1653	CUL-DE-SAC	0.07	Mill 1.5" and 1.5" S9.5B	\$ 17,100.00
2026	7	068-Orange	Resurfacing	Trinity Lane	NC 57	CUL-DE-SAC	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 29,200.00
2026	7	068-Orange	Resurfacing	Harold Latta Rd.	SR 1588	SR 2301	0.31	#78 Mat Seal and 1.5" S9.5B	\$ 82,200.00
2026	7	068-Orange	Resurfacing	Cloverfield Dr.	SR 1666	SR 1670	0.16	#78 Mat Seal and 1.5" S9.5B	\$ 42,400.00
2026	7	068-Orange	Resurfacing	Lemontree Ln.	SR 1666	CUL-DE-SAC	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 29,200.00
2026	7	068-Orange	Resurfacing	Orchard Place	SR 1667	CUL-DE-SAC	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 29,200.00
2026	7	068-Orange	Resurfacing	Red Fox Trail	SR 1667	CUL-DE-SAC	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 29,200.00
2026	7	068-Orange	Resurfacing	Nichols Dr.	NC 57	CUL-DE-SAC	0.24	#78 Mat Seal and 1.5" S9.5B	\$ 63,700.00
2026	7	068-Orange	Resurfacing	Maggie Lane	SR 1671	CUL-DE-SAC	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,600.00
2026	7	068-Orange	Resurfacing	Berwick Place	DCL	SR 1690	0.048	#78 Mat Seal and 1.5" S9.5B	\$ 13,300.00
2026	7	068-Orange	Resurfacing	Kerley Rd.	DCL	SR 1716	1.1	#78 Mat Seal and 1.5" S9.5B	\$ 291,520.00
2026	7	068-Orange	Resurfacing	N. Greensboro St.	SR 1780	ROUNDABOUT	0.8	Mill 1.25" and 1.25" S9.5B	\$ 365,600.00
2026	7	068-Orange	Resurfacing	Homestead Rd.	NC 86	SR 1009	3.2	#78 Mat Seal and 1.5" S9.5B	\$ 848,100.00
2026	7	068-Orange	Resurfacing	Oak Hill Dr.	SR 1732	SR 1732	1.06	#78 Mat Seal and 1.5" S9.5B	\$ 291,600.00
2026	7	068-Orange	Resurfacing	Pine Tree Lane	SR 1732	CUL-DE-SAC	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 29,200.00
2026	7	068-Orange	Resurfacing	Brisbane Dr.	SR 1718	CUL-DE-SAC	0.04	#78 Mat Seal and 1.5" S9.5B	\$ 106,100.00
2026	7	068-Orange	Resurfacing	Caprea Ct.	SR 1863	CUL-DE-SAC	0.04	#78 Mat Seal and 1.5" S9.5B	\$ 10,600.00
2026	7	068-Orange	Resurfacing	University Lake Rd.	SR 1005	END MAINT	0.61	#78 Mat Seal and 1.5" S9.5B	\$ 161,700.00
2026	7	068-Orange	Resurfacing	Pine Acres Rd.	SR 1944	SR 2054	0.32	#78 Mat Seal and 1.5" S9.5B	\$ 84,900.00
2026	7	068-Orange	Resurfacing	Council Ln.	SR 2053	DEAD END	0.41	#78 Mat Seal and 1.5" S9.5B	\$ 108,655.00
2026	7	068-Orange	Resurfacing	Monnlight Dr.	SR 1948	CUL-DE-SAC	0.35	#78 Mat Seal and 1.5" S9.5B	\$ 92,800.00
2026	7	068-Orange	Resurfacing	Salem Lane	SR 1005	CUL-DE-SAC	0.27	#78 Mat Seal and 1.5" S9.5B	\$ 71,600.00
2026	7	068-Orange	Resurfacing	Red Roof Inn Dr.	SR 1653	DCL	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 21,200.00
2026	7	068-Orange	Resurfacing	Vallie Hi Lane	SR 1723	END MAINT	0.24	#78 Mat Seal and 1.5" S9.5B	\$ 63,700.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	7	068-Orange	Resurfacing	Rex Rd.	SR 1727	END MAINT	0.05	#78 Mat Seal and 1.5" S9.5B	\$ 13,300.00
2026	7	068-Orange	Resurfacing	Montvale Rd.	SR 1717	DCL	0.029	#78 Mat Seal and 1.5" S9.5B	\$ 8,000.00
2026	7	068-Orange	Resurfacing	Hathaway Lane	SR 1718	CUL-DE-SAC	0.3	#78 Mat Seal and 1.5" S9.5B	\$ 79,600.00
2026	7	068-Orange	Resurfacing	Pascal Way	SR 1717	DCL	0.04	#78 Mat Seal and 1.5" S9.5B	\$ 10,700.00
2026	7	068-Orange	Resurfacing	Creekwood Dr.	SR 1731	SR 1731	0.9	#78 Mat Seal and 1.5" S9.5B	\$ 238,520.00
2026	7	068-Orange	Resurfacing	Creekrun Ct.	SR 2281	CUL-DE-SAC	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,600.00
2026	7	068-Orange	Resurfacing	Creekridge Ln.	SR 2281	CUL-DE-SAC	0.4	#78 Mat Seal and 1.5" S9.5B	\$ 106,100.00
2026	7	068-Orange	Resurfacing	Northridge Lane	SR 1732	CUL-DE-SAC	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 39,800.00
2026	7	068-Orange	Resurfacing	Ezekiel Peppers Trail	SR 1729	SR 2288	0.035	Mill 1.5" and 1.5" S9.5B	\$ 10,000.00
2026	7	068-Orange	Resurfacing	Jubilee Dr.	SR 2287	CUL-DE-SAC	0.109	Mill 1.5" and 1.5" S9.5B	\$ 26,800.00
2026	7	068-Orange	Resurfacing	N. Scotswood Blvd.	US 70	SR 1679	0.73	#78 Mat Seal and 1.5" S9.5B	\$ 325,400.00
2026	7	068-Orange	Resurfacing	Governor Dr.	SR 1556	CUL-DE-SAC	0.29	#78 Mat Seal and 1.5" S9.5B	\$ 76,900.00
2026	7	068-Orange	Resurfacing	Rock Garden Ln.	SR 2301	CUL-DE-SAC	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 21,250.00
2026	7	068-Orange	Resurfacing	Dairy Farm Dr.	NC 57	SR 2301	0.22	#78 Mat Seal and 1.5" S9.5B	\$ 58,303.00
2026	7	068-Orange	Resurfacing	Willowbend Lane	NC 57	CUL-DE-SAC	0.14	Mill 1.5" and 1.5" S9.5B	\$ 34,100.00
2026	7	068-Orange	Resurfacing	Strouds Creek Rd.	NC 57	END MAINT	0.33	#78 Mat Seal and 1.5" S9.5B	\$ 87,500.00
2026	7	068-Orange	Preservation	University Station Rd.	SR 1710	SR 1718	2.31	Seal - Double and Fog Seal	\$ 80,850.00
2026	7	068-Orange	Preservation	Mt. Herman Church Rd.	SR 1710	SR 1841	0.91	Seal - Double and Fog Seal	\$ 31,850.00
2026	7	068-Orange	Preservation	Murphy School Rd.	SR 1710	SR 1716	0.44	Seal - Double and Fog Seal	\$ 15,400.00
2026	7	068-Orange	Preservation	Dove Creek Rd.	SR 1710	SR 1716	0.35	Seal - Double and Fog Seal	\$ 12,250.00
2026	7	068-Orange	Preservation	Couch Mountain Rd.	SR 1841	SR 1714	0.53	Seal - Double and Fog Seal	\$ 18,550.00
2026	7	068-Orange	Preservation	Murphy School Rd.	SR 1714	SR 1778	1.69	Seal - Double and Fog Seal	\$ 59,150.00
2026	7	068-Orange	Preservation	Bumphus Rd.	SR 1723	END PVMT	0.39	Seal - Double and Fog Seal	\$ 13,650.00
2026	7	068-Orange	Preservation	New Hope Church Rd.	NC 86	SR 1710	1.83	Seal - Double and Fog Seal	\$ 64,050.00
2026	7	068-Orange	Preservation	Turkey Farm Rd.	SR 1718	SR 1731	1.95	Seal - Double and Fog Seal	\$ 68,250.00
2026	7	068-Orange	Preservation	Murphy School Rd.	SR 1716	END PVMT	0.51	Seal - Double and Fog Seal	\$ 17,850.00
2026	7	068-Orange	Preservation	Station Rd.	SR 1817	END PVMT	0.21	Seal - Double and Fog Seal	\$ 7,350.00
2026	7	068-Orange	Preservation	Oak Hill Rd.	SR 1732	SR 1732	1	Seal - Double and Fog Seal	\$ 44,500.00
2026	7	079-Rockingham	Resurfacing	NC 704	US 220	NC 65	2	#67 Mat Seal and 1.5" S9.5C and Widen	\$ 2,948,803.55
2026	7	079-Rockingham	Resurfacing	Church/Woolen St. Rd.	GCL	SR 2405	5.61	#78 Mat Seal and 1.5" S9.5B	\$ 1,162,000.00
2026	7	079-Rockingham	Resurfacing	Gibson Rd.	US 311	SR 1138	0.74	#78 Mat Seal and 1.5" S9.5B	\$ 250,000.00
2026	7	079-Rockingham	Resurfacing	Wilbert Rd.	US 220 Bus.	END MAINT	0.12	#78 Mat Seal and 1.5" S9.5B	\$ 16,500.00
2026	7	079-Rockingham	Resurfacing	Woodford Lane	SR 1110	DEAD END	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 20,488.50
2026	7	079-Rockingham	Resurfacing	Friends Farm Way	SR 1110	CUL-DE-SAC	0.27	#78 Mat Seal and 1.5" S9.5B	\$ 37,000.00
2026	7	079-Rockingham	Resurfacing	Picnic Place	SR 1230	CUL-DE-SAC	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 11,000.00
2026	7	079-Rockingham	Resurfacing	Ayersville Rd.	NC 770	SR 1321	2.6	#78 Mat Seal and 1.5" S9.5B	\$ 423,124.00
2026	7	079-Rockingham	Resurfacing	Priddy Dr.	NC 770	END MAINT	0.17	#78 Mat Seal and 1.5" S9.5B	\$ 23,220.30
2026	7	079-Rockingham	Resurfacing	Rhodes Rd.	SR 1605	SR 1555	1.5	#78 Mat Seal and 1.5" S9.5B	\$ 232,485.00
2026	7	079-Rockingham	Resurfacing	Fisher Hill Rd.	SR 3004	VSL	1.016	#78 Mat Seal and 1.5" S9.5B	\$ 158,089.80
2026	7	079-Rockingham	Resurfacing	Murphy Lane	SR 1605	DEAD END	0.23	#78 Mat Seal and 1.5" S9.5B	\$ 31,415.70
2026	7	079-Rockingham	Resurfacing	Nance St.	SR 1704	SR 1605	0.33	#78 Mat Seal and 1.5" S9.5B	\$ 45,074.70
2026	7	079-Rockingham	Resurfacing	Azalea Rd.	SR 1605	SR 1705	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 8,195.40
2026	7	079-Rockingham	Resurfacing	Mebane Bridge Rd.	END PVMT	NC 14	0.589	#78 Mat Seal and 1.5" S9.5B	\$ 91,444.10
2026	7	079-Rockingham	Resurfacing	Town Creek Rd.	SR 2039	NC 14	0.55	#78 Mat Seal and 1.5" S9.5B	\$ 86,000.00
2026	7	079-Rockingham	Resurfacing	Mark Rd.	NC 65	DEAD END	0.71	#78 Mat Seal and 1.5" S9.5B	\$ 96,978.90
2026	7	079-Rockingham	Resurfacing	Tinderbox Rd.	NC 14	SR 2095	0.16	#78 Mat Seal and 1.5" S9.5B	\$ 22,000.00
2026	7	079-Rockingham	Resurfacing	Merrigold Rd.	CUL-DE-SAC	DEAD END	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 14,000.00
2026	7	079-Rockingham	Resurfacing	Cardwell Rd.	NC 135	DEAD END	0.4	#78 Mat Seal and 1.5" S9.5B	\$ 90,000.00
2026	7	079-Rockingham	Resurfacing	Commerce Dr.	NC 135	CUL-DE-SAC	0.16	#78 Mat Seal and 1.5" S9.5B	\$ 45,888.00
2026	7	079-Rockingham	Resurfacing	Mountain Laurel Trail	SR 2282	CUL-DE-SAC	0.066	#78 Mat Seal and 1.5" S9.5B	\$ 9,600.00
2026	7	079-Rockingham	Resurfacing	McCollum Rd.	NC 704	SR 2316	3.055	#78 Mat Seal and 1.5" S9.5B	\$ 426,870.00
2026	7	079-Rockingham	Resurfacing	Bald Hill Loop	NC 704	SR 2319	1.88	#78 Mat Seal and 1.5" S9.5B	\$ 320,000.00
2026	7	079-Rockingham	Resurfacing	Bailey Rd.	NC 704	SR 2308	1.42	#78 Mat Seal and 1.5" S9.5B	\$ 250,000.00
2026	7	079-Rockingham	Resurfacing	Spring Garden Rd.	SR 2410	END MAINT	0.26	#78 Mat Seal and 1.5" S9.5B	\$ 35,513.40

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	7	079-Rockingham	Resurfacing	Midway Rd.	US 158	END MAINT	0.19	#78 Mat Seal and 1.5" S9.5B	\$ 25,952.10
2026	7	079-Rockingham	Resurfacing	Gallent Rd.	CUL-DE-SAC	END MAINT	0.32	#78 Mat Seal and 1.5" S9.5B	\$ 43,708.80
2026	7	079-Rockingham	Resurfacing	Waynor Dr.	SR 2480	END PVMT	0.14	#78 Mat Seal and 1.5" S9.5B	\$ 19,122.60
2026	7	079-Rockingham	Resurfacing	Alley Farm Rd.	NC 65	DEAD END	0.19	#78 Mat Seal and 1.5" S9.5B	\$ 26,000.00
2026	7	079-Rockingham	Resurfacing	Walker St.	Uhless St.	END MAINT	0.49	#78 Mat Seal and 1.5" S9.5B	\$ 67,000.00
2026	7	079-Rockingham	Resurfacing	Penn Lake Dr.	SR 2549	DEAD END	0.4	#78 Mat Seal and 1.5" S9.5B	\$ 55,000.00
2026	7	079-Rockingham	Resurfacing	Madison St.	SR 2670	US 29 BUS	1.24	#78 Mat Seal and 1.5" S9.5B	\$ 225,928.00
2026	7	079-Rockingham	Resurfacing	Hampton Rd.	SR 1980	NC 700	3.63	#78 Mat Seal and 1.5" S9.5B	\$ 562,613.70
2026	7	079-Rockingham	Resurfacing	Glenwood Rd.	SR 1974	CUL-DE-SAC	0.16	#78 Mat Seal and 1.5" S9.5B	\$ 21,854.40
2026	7	079-Rockingham	Resurfacing	Glenridge Dr.	SR 2813	CUL-DE-SAC	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 20,488.50
2026	7	079-Rockingham	Resurfacing	Glenmoor Dr.	SR 1974	CUL-DE-SAC	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 20,488.50
2026	7	079-Rockingham	Resurfacing	E. Plantation Circle	SR 2827	CDS Loop	0.275	#78 Mat Seal and 1.5" S9.5B	\$ 38,245.20
2026	7	079-Rockingham	Resurfacing	Club House Dr.	SR 1987	END MAINT	0.069	#78 Mat Seal and 1.5" S9.5B	\$ 9,561.30
2026	7	079-Rockingham	Resurfacing	Rock Spring Dr.	SR 1001	CUL-DE-SAC	0.23	#78 Mat Seal and 1.5" S9.5B	\$ 31,415.70
2026	7	079-Rockingham	Resurfacing	Sone Haven Ct.	SR 2953	DEAD END	0.14	#78 Mat Seal and 1.5" S9.5B	\$ 19,122.60
2026	7	079-Rockingham	Resurfacing	Redwing Dr.	SR 2310	CUL-DE-SAC	0.09	#78 Mat Seal and 1.5" S9.5B	\$ 12,293.10
2026	7	079-Rockingham	Resurfacing	Shagbark Dr.	US 158	CUL-DE-SAC	0.27	#78 Mat Seal and 1.5" S9.5B	\$ 36,879.30
2026	7	079-Rockingham	Resurfacing	Cottonwood Dr.	US 158	SR 2972	0.269	#78 Mat Seal and 1.5" S9.5B	\$ 36,879.30
2026	7	079-Rockingham	Resurfacing	Autumn Gate Dr.	SR 2953	SR 2976	0.3	#78 Mat Seal and 1.5" S9.5B	\$ 45,100.00
2026	7	079-Rockingham	Resurfacing	Stonegate Ct.	SR 2974	CUL-DE-SAC	0.04	#78 Mat Seal and 1.5" S9.5B	\$ 5,500.00
2026	7	079-Rockingham	Resurfacing	Meadow Bluff Ct.	SR 2974	CUL-DE-SAC	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 21,000.00
2026	7	079-Rockingham	Resurfacing	Battle Creek Rd.	SR 2406	CUL-DE-SAC	0.269	#78 Mat Seal and 1.5" S9.5B	\$ 36,879.30
2026	7	079-Rockingham	Resurfacing	Laurel Ridge Ct.	SR 2974	CUL-DE-SAC	0.065	#78 Mat Seal and 1.5" S9.5B	\$ 9,600.00
2026	7	079-Rockingham	Resurfacing	Stillwater Lane	SR 2953	CUL-DE-SAC	0.415	#78 Mat Seal and 1.5" S9.5B	\$ 58,000.00
2026	7	079-Rockingham	Resurfacing	Wild Fern Lane	DEAD END	SR 2987	0.658	#78 Mat Seal and 1.5" S9.5B	\$ 91,000.00
2026	7	079-Rockingham	Preservation	Peach Orchard Rd.	SR 1404	DEAD END	1.19	Seal - Double and Fog Seal	\$ 35,700.00
2026	7	079-Rockingham	Preservation	Mayo Mountain Rd.	US 220 Bus.	END MAINT.	0.22	Seal - Double and Fog Seal	\$ 6,600.00
2026	7	079-Rockingham	Preservation	Martin Rd.	SR 1312	END MAINT	0.4	Seal - Double and Fog Seal	\$ 12,000.00
2026	7	079-Rockingham	Preservation	Auction Rd.	SR 1312	DEAD END	0.3	Seal - Double and Fog Seal	\$ 9,000.00
2026	7	079-Rockingham	Preservation	Station Rd.	SR 1300	DEAD END	0.69	Seal - Double and Fog Seal	\$ 20,700.00
2026	7	079-Rockingham	Preservation	Odell Rd.	SR 1300	DEAD END	1.06	Seal - Double and Fog Seal	\$ 31,800.00
2026	7	079-Rockingham	Preservation	Park Rd.	SR 1300	NC 770	5.69	Seal - Double and Fog Seal	\$ 166,800.00
2026	7	079-Rockingham	Preservation	Thornton Rd.	NC 770	SR 1321	2.53	Seal - Double and Fog Seal	\$ 65,700.00
2026	7	079-Rockingham	Preservation	Community Baptist Ch. Rd	SR 1321	SCL	0.855	Seal - Double and Fog Seal	\$ 25,800.00
2026	7	079-Rockingham	Preservation	Beaver Creek Rd.	SR 1321	SR 1300	2.58	Seal - Double and Fog Seal	\$ 77,400.00
2026	7	079-Rockingham	Preservation	Hopper Rd.	NC 770	END MAINT	1.22	Seal - Double and Fog Seal	\$ 36,600.00
2026	7	079-Rockingham	Preservation	Oak Rd.	SR 1326	END MAINT	0.36	Seal - Double and Fog Seal	\$ 10,800.00
2026	7	079-Rockingham	Preservation	Nick Rd.	NC 770	END MAINT	0.7	Seal - Double and Fog Seal	\$ 21,000.00
2026	7	079-Rockingham	Preservation	Mockingbird Rd.	SR 1300	END MAINT	0.9	Seal - Double and Fog Seal	\$ 27,000.00
2026	7	079-Rockingham	Preservation	Orchard Rd.	SR 1336	END MAINT.	0.4	Seal - Double and Fog Seal	\$ 12,000.00
2026	7	079-Rockingham	Preservation	Reddie Rd.	SR 1395	DEAD END	0.5	Seal - Double and Fog Seal	\$ 15,000.00
2026	7	079-Rockingham	Preservation	Chapel Rd.	SR 1395	DEAD END	0.4	Seal - Double and Fog Seal	\$ 12,000.00
2026	7	079-Rockingham	Preservation	Joyce School Rd.	SR 1330	DEAD END	0.3	Seal - Double and Fog Seal	\$ 9,000.00
2026	7	079-Rockingham	Preservation	Hall Rd.	SR 1335	END MAINT	0.48	Seal - Double and Fog Seal	\$ 14,400.00
2026	7	079-Rockingham	Preservation	Manual Rd.	SR 1300	SR 1336	1.3	Seal - Double and Fog Seal	\$ 39,000.00
2026	7	079-Rockingham	Preservation	Ledbetter Rd.	SR 1395	SR 1300	2.5	Seal - Double and Fog Seal	\$ 75,000.00
2026	7	079-Rockingham	Preservation	Brewer Rd.	SR 1336	END MAINT	0.61	Seal - Double and Fog Seal	\$ 18,900.00
2026	7	079-Rockingham	Preservation	Harry Rd.	SR 1341	DEAD END	0.3	Seal - Double and Fog Seal	\$ 9,000.00
2026	7	079-Rockingham	Preservation	Chaney Loop	SR 1395	SR 1395	1.03	Seal - Double and Fog Seal	\$ 30,900.00
2026	7	079-Rockingham	Preservation	Hen Rd.	NC 770	END MAINT	0.4	Seal - Double	\$ 12,000.00
2026	7	079-Rockingham	Preservation	Brushy Mountain Rd.	NC 770	END MAINT	1.31	Seal - Double	\$ 39,300.00
2026	7	079-Rockingham	Preservation	Glenn Chapel Rd.	NC 770	SR 1348	1.38	Seal - Double and Fog Seal	\$ 41,400.00
2026	7	079-Rockingham	Preservation	Victory Hill Church Rd.	SR 1353	NC 770	4.57	Seal - Double and Fog Seal	\$ 137,100.00
2026	7	079-Rockingham	Preservation	Hamlin Ford Rd.	SR 1348	END MAINT	0.6	Seal - Double and Fog Seal	\$ 18,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	7	079-Rockingham	Preservation	Can Rd.	SR 1352	DEAD END	0.42	Seal - Double and Fog Seal	\$ 12,600.00
2026	7	079-Rockingham	Preservation	Means Creek Rd.	SR 1348	SR 1347	1.37	Seal - Double and Fog Seal	\$ 41,100.00
2026	7	079-Rockingham	Preservation	Local Rd.	NC 770	SR 1348	0.82	Seal - Double and Fog Seal	\$ 24,600.00
2026	7	079-Rockingham	Preservation	Steve Rd.	NC 770	END MAINT	0.21	Seal - Double and Fog Seal	\$ 7,500.00
2026	7	079-Rockingham	Preservation	Van Buren Rd.	NC 770	END MAINT	0.8	Seal - Double and Fog Seal	\$ 24,000.00
2026	7	079-Rockingham	Preservation	Rink St.	SR 1300	END PVMT	0.17	Seal - Double and Fog Seal	\$ 5,100.00
2026	7	079-Rockingham	Preservation	Reginald Rd.	SR 1300	DEAD END	0.42	Seal - Double and Fog Seal	\$ 12,600.00
2026	7	079-Rockingham	Preservation	Ellis Rd.	SR 1321	END MAINT	0.2	Seal - Double and Fog Seal	\$ 6,000.00
2026	7	079-Rockingham	Preservation	Squire Loop Rd.	SR 1300	SR 1300	0.18	Seal - Double and Fog Seal	\$ 5,400.00
2026	7	079-Rockingham	Preservation	Missouri Lane	NC 704	END MAINT	0.07	Seal - Double and Fog Seal	\$ 2,100.00
2026	7	079-Rockingham	Preservation	Wall Rd.	NC 135	END MAINT	0.2	Seal - Double and Fog Seal	\$ 7,200.00
2026	7	079-Rockingham	Preservation	Cedar Mountain Rd.	NC 135	DEAD END	1.53	Seal - Double and Fog Seal	\$ 45,900.00
2026	7	079-Rockingham	Preservation	Twin Springs Rd.	BEG PVMT	DEAD END	0.74	Seal - Double and Fog Seal	\$ 20,700.00
2026	7	079-Rockingham	Preservation	Mountain Rd.	SR 2208	US 220	0.1	Seal - Double and Fog Seal	\$ 3,300.00
2026	7	079-Rockingham	Preservation	Camden Rd.	SR 2208	US 220	0.1	Seal - Double and Fog Seal	\$ 9,900.00
2026	7	079-Rockingham	Preservation	Washington Mills Rd.	SR 2168	DEAD END	0.1	Seal - Double and Fog Seal	\$ 3,410.00
2026	8	019-Chatham	Resurfacing	US 15/501	LEE CO	SR 1989	5.617	1.5" S9.5C	\$ 1,267,800.00
2026	8	019-Chatham	Resurfacing	US 64 BUS	US 64 WEST	US 501	3.52	1.5" S9.5B	\$ 750,000.00
2026	8	019-Chatham	Resurfacing	US 64 BUS	US 501	US 64 EAST	2.486	1.5" S9.5B	\$ 500,000.00
2026	8	019-Chatham	Resurfacing	NC 87	US 64 WB	ALAMANCE CO	7.995	#67 Mat Seal and 1.5" S9.5B	\$ 1,750,000.00
2026	8	019-Chatham	Resurfacing	SR 1105	SR 1006	SR 1106	0.95	2.0" S9.5B	\$ 171,000.00
2026	8	019-Chatham	Resurfacing	SR 1105	SR 1106	US 64	1.05	2.0" S9.5B	\$ 190,000.00
2026	8	019-Chatham	Resurfacing	SR 1106	SR 1106	SR 1105	1.45	2.0" S9.5B	\$ 261,000.00
2026	8	019-Chatham	Resurfacing	SR 1176	SR 1176	SR 2113	1.37	1.5" S9.5B	\$ 247,000.00
2026	8	019-Chatham	Resurfacing	SR 1525	SR 1539	SR 1532	1.5	1.25" S9.5B	\$ 260,000.00
2026	8	019-Chatham	Resurfacing	SR 1532	US 501	SR 1525	5.215	2.0" S9.5B	\$ 1,083,000.00
2026	8	019-Chatham	Resurfacing	SR 1532	PVMT CHG	END MAINT	0.31	1.25" SF9.5A	\$ 39,000.00
2026	8	019-Chatham	Resurfacing	SR 1700	US 64	END MAINT	2.347	1.25" S9.5B	\$ 352,500.00
2026	8	019-Chatham	Resurfacing	SR 1711	SR 1713	SR 1700	2.44	1.25" S9.5B	\$ 366,000.00
2026	8	019-Chatham	Resurfacing	SR 1716	US 64	SR 1717	6.37	1.25" S9.5B	\$ 956,000.00
2026	8	019-Chatham	Resurfacing	SR 1726	SR 1008	DURHAM CO	1.655	1.25" S9.5B	\$ 249,000.00
2026	8	019-Chatham	Resurfacing	SR 1736	SR 1738	SR 1733	1.323	1.25" S9.5B	\$ 199,000.00
2026	8	019-Chatham	Resurfacing	SR 1809	RUSSET RD.	END MAINT	1.71	1.25" SF9.5A	\$ 165,000.00
2026	8	019-Chatham	Resurfacing	SR 1818	SR 1817	CUL DE SAC	0.282	1.25" SF9.5A	\$ 35,000.00
2026	8	019-Chatham	Resurfacing	SR 1916	SR 1011	NC 42	5.06	1.25" S9.5B	\$ 759,000.00
2026	8	019-Chatham	Resurfacing	SR 1941	US 64	SR 1700	1.99	1.25" S9.5B	\$ 298,500.00
2026	8	019-Chatham	Resurfacing	SR 1941	SR 1700	END MAINT	0.886	1.25" S9.5B	\$ 133,500.00
2026	8	019-Chatham	Resurfacing	SR 1943	PVMT JT	SR 1012	5.05	1.25" S9.5B	\$ 757,500.00
2026	8	019-Chatham	Resurfacing	SR 2111	SR 2113	SR 2110	1.47	1.5" S9.5B	\$ 265,000.00
2026	8	019-Chatham	Resurfacing	SR 2306	EARLS RETREAT	SR 2303	2.23	1.5" S9.5B	\$ 401,000.00
2026	8	019-Chatham	Resurfacing	SR 2312	SR 1009	SR 2331	1.55	1.5" S9.5B	\$ 279,000.00
2026	8	019-Chatham	Preservation	SR 1103	SR 1107	SR 1102	1.238	Seal - Double	\$ 65,000.00
2026	8	019-Chatham	Preservation	SR 1127	SR 1102	SR 1128	2.018	Seal - Double	\$ 105,000.00
2026	8	019-Chatham	Preservation	SR 1128	SR 112	RANDOLPH CO	0.12	Seal - Double	\$ 6,000.00
2026	8	019-Chatham	Preservation	SR 1705	SR 1713	SR 1871	0.207	Seal - Double	\$ 10,000.00
2026	8	019-Chatham	Preservation	SR 1724	US 501	ORANGE CO	1.829	Crack Seal	\$ 11,000.00
2026	8	019-Chatham	Preservation	SR 1727	SR 1726	DEAD END	1.29	Seal - Double	\$ 39,000.00
2026	8	019-Chatham	Preservation	SR 1730	DURHAM CO	WAKE CO	0.707	Crack Seal	\$ 5,000.00
2026	8	019-Chatham	Preservation	SR 1733	SR 1008	SR 1974	2.912	Crack Seal	\$ 18,000.00
2026	8	019-Chatham	Preservation	SR 1752	NC 751	SR 1008	2.82	Seal - Double	\$ 85,000.00
2026	8	019-Chatham	Preservation	SR 1752	NC 751	SR 1764	0.895	Seal - Double	\$ 25,000.00
2026	8	019-Chatham	Preservation	SR 1755	BEGIN MAINT	NC 751	0.694	Seal - Double	\$ 21,000.00
2026	8	019-Chatham	Preservation	SR 1795	SR 1764	CUL DE SAC	0.319	Seal - Double	\$ 10,000.00
2026	8	019-Chatham	Preservation	SR 1907	SR 1972	END MAINT	0.799	Seal - Double and Fog Seal	\$ 24,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	8	019-Chatham	Preservation	SR 1908	SR 1910	END MAINT	0.359	Seal - Double and Fog Seal	\$ 11,000.00
2026	8	019-Chatham	Preservation	SR 1909	SR 1910	DEAD END	0.391	Seal - Double and Fog Seal	\$ 12,000.00
2026	8	019-Chatham	Preservation	SR 1911	END PVMT	SR 1912	0.539	Seal - Double	\$ 16,000.00
2026	8	019-Chatham	Preservation	SR 1917	NC 42	END MAINT	0.733	Seal - Double	\$ 22,000.00
2026	8	019-Chatham	Preservation	SR 1927	SR 1011	SR 1928	0.32	Seal - Double and Fog Seal	\$ 10,000.00
2026	8	019-Chatham	Preservation	SR 1928	SR 1927	SR 1927	0.55	Seal - Double and Fog Seal	\$ 17,000.00
2026	8	019-Chatham	Preservation	SR 1930	SR 1011	END MAINT	0.3	Seal - Double and Fog Seal	\$ 9,000.00
2026	8	019-Chatham	Preservation	SR 1932	SR 1011	DEAD END	0.295	Seal - Double and Fog Seal	\$ 9,000.00
2026	8	019-Chatham	Preservation	SR 1934	SR 1011	DEAD END	0.199	Seal - Double and Fog Seal	\$ 6,000.00
2026	8	019-Chatham	Preservation	SR 1935	SR 1932	SR 1934	0.094	Seal - Double and Fog Seal	\$ 3,000.00
2026	8	019-Chatham	Preservation	SR 1936	SR 1011	END MAINT	0.282	Seal - Double and Fog Seal	\$ 9,000.00
2026	8	019-Chatham	Preservation	SR 1952	BEG PVMT	CUL DE SAC	0.681	Seal - Double	\$ 20,000.00
2026	8	019-Chatham	Preservation	SR 1968	SR 1967	SR 1967	0.109	Crack Seal	\$ 14,000.00
2026	8	019-Chatham	Preservation	SR 1972	SR 1008	SR 1974	2.27	Crack Seal	\$ 14,000.00
2026	8	019-Chatham	Preservation	SR 1974	SR 1972	END MAINT	0.516	Seal - Double and Fog Seal	\$ 16,000.00
2026	8	019-Chatham	Preservation	SR 1980	SR 1011	END MAINT	0.19	Seal - Double and Fog Seal	\$ 6,000.00
2026	8	019-Chatham	Preservation	SR 1992	SR 1991	END MAINT	0.32	Seal - Double	\$ 10,000.00
2026	8	019-Chatham	Preservation	SR 1994	SR 1907	END MAINT	0.21	Seal - Double and Fog Seal	\$ 7,000.00
2026	8	019-Chatham	Preservation	SR 2140	US 421	END PVMT	0.17	Seal - Double	\$ 9,000.00
2026	8	019-Chatham	Preservation	SR 2159	SR 2160	SR 2163	4.97	Seal - Double	\$ 150,000.00
2026	8	019-Chatham	Preservation	SR 2167	BRIDGE	SR 2165	0.687	Seal - Double	\$ 36,000.00
2026	8	019-Chatham	Preservation	SR 2218	BEGIN MAINT	END MAINT	1.1	Seal - Double	\$ 46,200.00
2026	8	019-Chatham	Preservation	SR 2219	SR 1953	US 15/501	1.795	Seal - Double	\$ 75,600.00
2026	8	019-Chatham	Preservation	SR 2220	SR 2218	US 15/501	0.153	Seal - Double	\$ 8,400.00
2026	8	019-Chatham	Preservation	SR 2222	SR 1953	SR 2218	1.497	Seal - Double	\$ 63,000.00
2026	8	047-Hoke	Resurfacing	US401	CUMBERLAND CO	SR1413	2.132	Mill 1.5" and 1.5" S9.5C	\$ 464,950.00
2026	8	047-Hoke	Resurfacing	SR1003	CUMBERLAND CO	SR 1406	0.98	Mill 1.5" and 1.5" S9.5B	\$ 280,000.00
2026	8	047-Hoke	Resurfacing	SR1251	SR1311	US 401	1.089	1.5" S9.5B	\$ 155,727.00
2026	8	047-Hoke	Resurfacing	SR1303	US401	SR1304	2.168	1.5" S9.5B	\$ 372,360.00
2026	8	047-Hoke	Resurfacing	SR1304	US401	FT BRAGG	1.678	1.5" S9.5B	\$ 240,240.00
2026	8	047-Hoke	Resurfacing	SR1422	SR1406	SR1432	3.14	1.5" S9.5B	\$ 508,000.00
2026	8	047-Hoke	Preservation	SR1123	US 401	SR 1124	0.98	Seal - Double	\$ 41,160.00
2026	8	047-Hoke	Preservation	SR1151	SR 1125	DEAD END	0.25	Seal - Double and Fog Seal	\$ 12,500.00
2026	8	047-Hoke	Preservation	SR1334	SR1333	DEAD END	1.01	Seal - Double and Fog Seal	\$ 57,800.00
2026	8	047-Hoke	Preservation	SR1335	SR1335	SR1334	0.21	Seal - Double and Fog Seal	\$ 17,800.00
2026	8	047-Hoke	Preservation	SR1336	SR1334	SR1333	0.26	Seal - Double and Fog Seal	\$ 20,300.00
2026	8	047-Hoke	Preservation	SR1338	SR1334	DEAD END	0.12	Seal - Double and Fog Seal	\$ 6,000.00
2026	8	047-Hoke	Preservation	SR1340	SR1333	SR1341	0.29	Seal - Double and Fog Seal	\$ 14,500.00
2026	8	047-Hoke	Preservation	SR1341	SR1340	SR1361	0.55	Seal - Double and Fog Seal	\$ 27,500.00
2026	8	047-Hoke	Preservation	SR1347	SR1341	DEAD END	0.09	Seal - Double and Fog Seal	\$ 4,500.00
2026	8	047-Hoke	Preservation	SR1348	SR1333	SR1341	0.24	Seal - Double and Fog Seal	\$ 12,000.00
2026	8	047-Hoke	Preservation	SR1349	SR1334	SR1334	0.46	Seal - Double and Fog Seal	\$ 23,000.00
2026	8	047-Hoke	Preservation	SR1350	SR1349	DEAD END	0.06	Seal - Double and Fog Seal	\$ 3,000.00
2026	8	047-Hoke	Preservation	SR1351	SR1349	CDS	0.03	Seal - Double and Fog Seal	\$ 1,500.00
2026	8	047-Hoke	Preservation	SR1352	SR1349	DEAD END	0.02	Seal - Double and Fog Seal	\$ 1,000.00
2026	8	047-Hoke	Preservation	SR1353	SR1334	SR1349	0.21	Seal - Double and Fog Seal	\$ 10,500.00
2026	8	047-Hoke	Preservation	SR1355	SR1341	DEAD END	0.17	Seal - Double and Fog Seal	\$ 8,500.00
2026	8	047-Hoke	Preservation	SR1356	SR1355	SR1348	0.13	Seal - Double and Fog Seal	\$ 20,000.00
2026	8	047-Hoke	Preservation	SR1357	SR1356	DEAD END	0.07	Seal - Double and Fog Seal	\$ 10,800.00
2026	8	047-Hoke	Preservation	SR1358	SR1333	SR1395	0.87	Seal - Double and Fog Seal	\$ 50,800.00
2026	8	047-Hoke	Preservation	SR1359	SR1358	SR1360	0.15	Seal - Double and Fog Seal	\$ 14,800.00
2026	8	047-Hoke	Preservation	SR1360	SR1333	SR1358	0.44	Seal - Double and Fog Seal	\$ 29,300.00
2026	8	047-Hoke	Preservation	SR1361	SR1305	SR1333	0.68	Seal - Double and Fog Seal	\$ 41,300.00
2026	8	047-Hoke	Preservation	SR1362	SR1361	SR1363	0.06	Seal - Double and Fog Seal	\$ 10,300.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	8	047-Hoke	Preservation	SR1363	SR1362	DEAD END	0.1	Seal - Double and Fog Seal	\$ 5,000.00
2026	8	047-Hoke	Preservation	SR1388	SR1358	SR1360	0.15	Seal - Double and Fog Seal	\$ 7,500.00
2026	8	047-Hoke	Preservation	SR1389	SR1358	SR1393	0.22	Seal - Double and Fog Seal	\$ 11,000.00
2026	8	047-Hoke	Preservation	SR1390	SR1358	SR1389	0.19	Seal - Double and Fog Seal	\$ 9,500.00
2026	8	047-Hoke	Preservation	SR1391	SR1334	DEAD END	0.1	Seal - Double and Fog Seal	\$ 5,000.00
2026	8	047-Hoke	Preservation	SR1393	SR1333	SR1358	0.39	Seal - Double and Fog Seal	\$ 19,500.00
2026	8	047-Hoke	Preservation	SR1394	SR1333	DEAD END	0.12	Seal - Double and Fog Seal	\$ 6,000.00
2026	8	047-Hoke	Preservation	SR1395	SR1358	SR1393	0.24	Seal - Double and Fog Seal	\$ 12,000.00
2026	8	047-Hoke	Preservation	SR1652	DEAD END	DEAD END	0.156	Seal - Double and Fog Seal	\$ 7,800.00
2026	8	053-Lee	Resurfacing	US 1 BYPASS	MOORE CO LINE	SR 1179	4.87	Mill 1.5" and 1.5" S9.5C	\$ 1,156,480.00
2026	8	053-Lee	Resurfacing	US 1 BYPASS	US 15	MOORE CO LINE	4.87	Mill 1.5" and 1.5" S9.5C	\$ 1,020,420.00
2026	8	053-Lee	Resurfacing	SR 1142	HARNETT CO	NC 87	1.147	1.5" S9.5B	\$ 150,000.00
2026	8	053-Lee	Resurfacing	SR 1146	NC 78	SR 1001	0.86	1.5" S9.5B	\$ 130,000.00
2026	8	053-Lee	Resurfacing	SR 1167	SR 1001	CUL DE SAC	0.621	Full Depth Patching and 1.5" S9.5B	\$ 127,000.00
2026	8	053-Lee	Resurfacing	SR 1181	SR 1181	US 1	0.935	1.5" S9.5B	\$ 200,000.00
2026	8	053-Lee	Resurfacing	SR 1203	SR 1144	END MAINT	0.27	Full Depth Patching and 1.25" S9.5A	\$ 40,000.00
2026	8	053-Lee	Resurfacing	SR 1236	SR 1214	SR 1237	0.461	Full Depth Patching and 1.25" S9.5A	\$ 94,000.00
2026	8	053-Lee	Resurfacing	SR 1242	SR 1244	SR 1243	0.17	Full Depth Patching and 1.25" S9.5A	\$ 70,000.00
2026	8	053-Lee	Resurfacing	SR 1276	SR 1274	DEAD END	0.09	Full Depth Patching and 1.25" S9.5A	\$ 10,000.00
2026	8	053-Lee	Resurfacing	SR 1285	SR 1275	DEAD END	0.04	Full Depth Patching and 1.25" S9.5A	\$ 2,000.00
2026	8	053-Lee	Resurfacing	SR 1325	SR 1326	SR 1009	1.79	Full Depth Patching and 1.5" S9.5B	\$ 280,000.00
2026	8	053-Lee	Resurfacing	SR 1326	US 421	SR 1325	1.01	1.5" S9.5B	\$ 188,000.00
2026	8	053-Lee	Resurfacing	SR 1403	SR 1463	BRIDGE	0.78	1.25" SF9.5A	\$ 110,000.00
2026	8	053-Lee	Resurfacing	SR 1415	SR 1416	SR 1421	1.64	1.5" S9.5B	\$ 321,000.00
2026	8	053-Lee	Resurfacing	SR 1426	SR 1426	SR 1483	1.899	1.5" S9.5B	\$ 350,000.00
2026	8	053-Lee	Resurfacing	SR 1469	SR 1466	DEAD END	0.468	Full Depth Patching and 1.25" S9.5A	\$ 68,000.00
2026	8	053-Lee	Resurfacing	SR 1472	SR 1466	SR 1466	0.432	Full Depth Patching and 1.25" S9.5A	\$ 60,000.00
2026	8	053-Lee	Resurfacing	SR 1524	PVMNT CHG	US 421	0.328	1.5" S9.5B	\$ 100,000.00
2026	8	053-Lee	Resurfacing	SR 1525	SR 1523	SR 1537	1.079	1.5" S9.5B	\$ 175,000.00
2026	8	053-Lee	Resurfacing	SR 1525	SR 1523	SR 1537	1.079	Full Depth Patching and 1.25" S9.5A	\$ 151,000.00
2026	8	053-Lee	Resurfacing	SR 1558	SR 1559	SR 1561	1.07	1.5" S9.5B	\$ 130,000.00
2026	8	053-Lee	Resurfacing	SR 1752	SR 1181	US 1 BUS	1.781	1.5" S9.5B	\$ 300,000.00
2026	8	053-Lee	Preservation	SR 1143	NC 87	HARNETT CO	0.693	Seal - Double	\$ 32,000.00
2026	8	053-Lee	Preservation	SR 1188	SR 1001	SR 1167	1.425	Seal - Double	\$ 53,000.00
2026	8	053-Lee	Preservation	SR 1294	SR 1157	END MAINT	0.034	Seal - Double	\$ 22,000.00
2026	8	053-Lee	Preservation	SR 1302	SR 1300	SR 1300	0.89	Seal - Double	\$ 37,000.00
2026	8	053-Lee	Preservation	SR 1321	NC 42	NC 42	0.66	Seal - Double	\$ 38,000.00
2026	8	053-Lee	Preservation	SR 1325	SR 1332	SR 1009	0.63	Seal - Double	\$ 29,000.00
2026	8	053-Lee	Preservation	SR 1325	SR 1326	SR 1719	0.895	Seal - Double	\$ 37,000.00
2026	8	053-Lee	Preservation	SR 1325	SR 1719	SR 1384	1.406	Seal - Double	\$ 34,000.00
2026	8	053-Lee	Preservation	SR 1418	SR 1419	SR 1002	1.978	Seal - Double	\$ 60,000.00
2026	8	053-Lee	Preservation	SR 1425	SR 1002	END MAINT	0.31	Seal - Double	\$ 9,500.00
2026	8	053-Lee	Preservation	SR 1433	SR 1423	SR 1466	0.672	Seal - Double	\$ 28,560.00
2026	8	053-Lee	Preservation	SR 1538	FIRE HYDRT	SR 1543	0.88	Seal - Single	\$ 42,000.00
2026	8	053-Lee	Preservation	SR 1579	LANE CHG	END C&G	0.464	Seal - Double	\$ 18,000.00
2026	8	053-Lee	Preservation	SR 1582	SR 1582	END PVMT	0.7	Seal - Double	\$ 24,000.00
2026	8	062-Montgome	Resurfacing	US 220 ALT SB	US 220 ALT	US 220 ALT	0.18	Mill 1.5" and 1.5" S9.5B	\$ 29,285.00
2026	8	062-Montgome	Resurfacing	NC 109	NC 73	SR1009 (Lewis St)	0.89	Full Depth Patching and 1.5" S9.5B	\$ 392,000.00
2026	8	062-Montgome	Resurfacing	NC 134	SR 1324 (Glen Rd)	SR1315(Floyd Farm Rd)	3.42	Full Depth Patching and 1.5" S9.5B	\$ 658,000.00
2026	8	062-Montgome	Resurfacing	NC 731	SR 1534 (Thickety Creek Rd)	Sr 1005 (Pekin Rd)	5.05	Full Depth Patching and 1.5" S9.5B	\$ 910,000.00
2026	8	062-Montgome	Resurfacing	SR 1003	Pvmt Change	SR 1525	0.35	1.5" S9.5B	\$ 64,200.00
2026	8	062-Montgome	Resurfacing	SR 1524	SR 1003	SR1626	2.968	Full Depth Patching and 1.5" S9.5B	\$ 396,200.00
2026	8	062-Montgome	Resurfacing	SR 1549	NC 109	SR 1547	0.75	Full Depth Patching and 1.5" S9.5B	\$ 132,020.00
2026	8	062-Montgome	Resurfacing	SR 1565	SR 1543	Little River	0.48	Full Depth Patching and 1.5" S9.5C	\$ 88,044.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	8	062-Montgome	Resurfacing	SR 1638	Richmond Co	Richmond Co	0.48	1.5" S9.5B	\$ 80,040.00
2026	8	062-Montgome	Preservation	SR 1343	SR 1340	Bridge	3.26	Seal - Double	\$ 157,400.00
2026	8	062-Montgome	Preservation	SR 1353	US 220 ALT	Dead End	0.303	Seal - Double and Fog Seal	\$ 19,000.00
2026	8	062-Montgome	Preservation	SR 1508	NC 211	DEAD END	0.4	Seal - Double	\$ 28,500.00
2026	8	062-Montgome	Preservation	SR 1520	Moore County	I-73	1.41	Seal - Double	\$ 65,200.00
2026	8	062-Montgome	Preservation	SR 1522	SR 1523	SR 1003	1.12	Seal - Double	\$ 59,067.00
2026	8	062-Montgome	Preservation	SR 1533	SR 1534	SR 1535	1.97	Seal - Double	\$ 100,500.00
2026	8	062-Montgome	Preservation	SR 1538	SR 1533	End Maintenance	1.089	Seal - Double	\$ 56,000.00
2026	8	062-Montgome	Preservation	SR 1647	SR 1332	End Maintenance	0.251	Crack Seal	\$ 6,000.00
2026	8	063-Moore	Resurfacing	US 1	SR 1871 + .119	SR 1857	1.61	Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C	\$ 655,000.00
2026	8	063-Moore	Resurfacing	NC 24	NC 22	SR 1006	0.978	1.5" S9.5C	\$ 316,000.00
2026	8	063-Moore	Resurfacing	NC 73	MONT. CO.	SR 1122	1.58	1.5" S9.5B	\$ 320,000.00
2026	8	063-Moore	Resurfacing	NC 705	SR 1440	SR 1451	1.72	1.5" S9.5B	\$ 440,000.00
2026	8	063-Moore	Resurfacing	NC 705	SR 1451	SR 1453	1.64	1.5" S9.5B	\$ 430,000.00
2026	8	063-Moore	Resurfacing	NC 705	SR 1422	SR 1428 +.349	2	1.5" S9.5B	\$ 180,000.00
2026	8	063-Moore	Resurfacing	NC 705	SR 1410	MOORE CO	0.866	1.5" S9.5B	\$ 192,000.00
2026	8	063-Moore	Resurfacing	SR 1002	SR 1501	SR 1275	1.678	1.5" S9.5B	\$ 269,200.00
2026	8	063-Moore	Resurfacing	SR 1103	RIDGECREST	US 1	0.668	1.5" S9.5B	\$ 127,273.00
2026	8	063-Moore	Resurfacing	SR 1116	NC 5	SR 1118	0.548	1.0" S9.5A	\$ 56,270.00
2026	8	063-Moore	Resurfacing	SR 1122	SR 1115	SR 1169	1.784	1.25" SF9.5A	\$ 284,000.00
2026	8	063-Moore	Resurfacing	SR 1122	BRIDGE	SR 1004	1.63	1.25" SF9.5A	\$ 362,273.00
2026	8	063-Moore	Resurfacing	SR 1122	MP 7.249	SR 1125	1.179	1.25" SF9.5A	\$ 242,270.00
2026	8	063-Moore	Resurfacing	SR 1122	SR 1125	NC 73	0.388	1.25" SF9.5A	\$ 88,270.00
2026	8	063-Moore	Resurfacing	SR 1132	PVMT CHG	SR 1180	0.205	1.25" SF9.5A	\$ 44,200.00
2026	8	063-Moore	Resurfacing	SR 1133	SR 1133	NC 73	0.192	1.0" S9.5A	\$ 10,000.00
2026	8	063-Moore	Resurfacing	SR 1181	NC 211	SR 1138	0.094	1.5" S9.5A	\$ 13,000.00
2026	8	063-Moore	Resurfacing	SR 1210	SR 1265	NC 24	2.216	1.5" S9.5B	\$ 409,000.00
2026	8	063-Moore	Resurfacing	SR 1229	SR 1210	SR 1227	0.921	1.5" S9.5B	\$ 265,000.00
2026	8	063-Moore	Resurfacing	SR 1270	PVMT CHG	SR 1210	1.921	1.25" SF9.5A	\$ 260,000.00
2026	8	063-Moore	Resurfacing	SR 1274	SR 1304	NC 211	0.117	1.25" SF9.5A	\$ 16,000.00
2026	8	063-Moore	Resurfacing	SR 1275	SR 1278	NC 211	1.799	1.25" SF9.5A	\$ 300,000.00
2026	8	063-Moore	Resurfacing	SR 1275	NC 211	SR 1138	0.151	1.25" SF9.5A	\$ 21,000.00
2026	8	063-Moore	Resurfacing	SR 1296	NC 705	END MAINT	0.115	1.0" S9.5A	\$ 5,200.00
2026	8	063-Moore	Resurfacing	SR 1509	SR 1405	DEAD END	0.414	1.0" S9.5A	\$ 19,000.00
2026	8	063-Moore	Resurfacing	SR 1803	SR 1833	SR 1837	0.74	1.5" S9.5A	\$ 103,000.00
2026	8	063-Moore	Resurfacing	SR 1834	NC 22	SR 1833	1.51	1.5" S9.5B	\$ 252,000.00
2026	8	063-Moore	Resurfacing	SR 1853	NC 22	MP 0.34	0.34	1.5" S9.5B	\$ 40,000.00
2026	8	063-Moore	Resurfacing	SR 1853	BRIDGE	SR 1843	1.43	1.5" S9.5B	\$ 245,000.00
2026	8	063-Moore	Resurfacing	SR 1861	PVMT CHG	SR 1860	0.991	1.25" SF9.5A	\$ 130,000.00
2026	8	063-Moore	Preservation	US 1	MOORE CO +.299	SR 1102 + .299	2	Crack Seal	\$ 38,560.00
2026	8	063-Moore	Preservation	US 1	SR 2118	SR 1102 + 1.705	2.823	Crack Seal	\$ 14,000.00
2026	8	063-Moore	Preservation	NC 24	SR 2001 + 1.714	HARNETT CO	0.748	Crack Seal	\$ 10,000.00
2026	8	063-Moore	Preservation	SR 1105	SR 1104	SR 1103	0.698	Full Depth Patching and Double Seal	\$ 56,280.00
2026	8	063-Moore	Preservation	SR 1114	SR 1113	END MAINT	1.053	Seal - Double	\$ 47,000.00
2026	8	063-Moore	Preservation	SR 1137	NC 211	SR 1129	1.39	Full Depth Patching and Double Seal	\$ 77,580.00
2026	8	063-Moore	Preservation	SR 1181	NC 211	SR 1138	0.094	Seal - Double	\$ 2,000.00
2026	8	063-Moore	Preservation	SR 1182	SR 1172	DEAD END	0.213	Seal - Slurry	\$ 5,800.00
2026	8	063-Moore	Preservation	SR 1229	SR 1230	SR 1228	2.536	Crack Seal	\$ 23,580.00
2026	8	063-Moore	Preservation	SR 1248	SR 1252	SR 1249	0.993	Full Depth Patching and Double Seal	\$ 60,000.00
2026	8	063-Moore	Preservation	SR 1403	SR 1405	SR 1514	1.28	Full Depth Patching and Double Seal	\$ 74,800.00
2026	8	063-Moore	Preservation	SR 1412	SR 1414	RAND. CO	1.698	Full Depth Patching and Double Seal	\$ 71,000.00
2026	8	063-Moore	Preservation	SR 1434	NC 24	SR 1276	1.09	Full Depth Patching and Double Seal	\$ 75,280.00
2026	8	063-Moore	Preservation	SR 1436	SR 1435	SR 1435	1.302	Full Depth Patching and Double Seal	\$ 69,000.00
2026	8	063-Moore	Preservation	SR 1439	SR 1440	DEAD END	1.074	Full Depth Patching and Double Seal	\$ 62,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	8	063-Moore	Preservation	SR 1446	NC 705	END MAINT	0.234	Full Depth Patching and Double Seal	\$ 17,000.00
2026	8	063-Moore	Preservation	SR 1447	SR 1511	SR 1446	0.112	Full Depth Patching and Double Seal	\$ 28,780.00
2026	8	063-Moore	Preservation	SR 1459	SR 1419	CTRY RIVER	1.4	Full Depth Patching and Double Seal	\$ 42,000.00
2026	8	063-Moore	Preservation	SR 1478	SR 1477	SR 1479	1.609	Full Depth Patching and Double Seal	\$ 68,000.00
2026	8	063-Moore	Preservation	SR 1489	PVMT CHG	SR 1487	0.329	Full Depth Patching and Double Seal	\$ 10,900.00
2026	8	063-Moore	Preservation	SR 1621	SR 1624	SR 1620	1.149	Full Depth Patching and Double Seal	\$ 54,980.00
2026	8	063-Moore	Preservation	SR 1621	SR 1622	CHATHAM CO	1.66	Full Depth Patching and Double Seal	\$ 67,000.00
2026	8	063-Moore	Preservation	SR 1802	SR 1802	SR 1843	1.293	Full Depth Patching and Double Seal	\$ 69,000.00
2026	8	063-Moore	Preservation	SR 2004	SR 2005	SR 2002	0.847	Full Depth Patching and Double Seal	\$ 62,280.00
2026	8	063-Moore	Preservation	SR 2017	NC 690	SR 2018	0.86	Full Depth Patching and Double Seal	\$ 36,000.00
2026	8	063-Moore	Preservation	SR 2026	SR 2027	MP 3.6	1.54	Full Depth Patching and Double Seal	\$ 56,000.00
2026	8	063-Moore	Preservation	SR 2026	MP 3.6	SR 2023	1.63	Full Depth Patching and Double Seal	\$ 81,280.00
2026	8	076-Randolph	Resurfacing	US 64	SR 1335 Rush Mt. Rd.	SR 1418 Spencer Meadow Rd.	4.59	Mill 2.0" and 2.0" S9.5C	\$ 910,000.00
2026	8	076-Randolph	Resurfacing	US 64	SR 1418 Spencer Meadow Rd.	US 64 Bypass Pavement Joint	1.91	Mill 2.0" and 2.0" S9.5C	\$ 390,000.00
2026	8	076-Randolph	Resurfacing	US 64 EBL	SR 1418 Spencer Meadow Rd.	Bridge Over I-73	1.52	Mill 2.0" and 2.0" S9.5C	\$ 304,000.00
2026	8	076-Randolph	Resurfacing	US 64 WBL	SR 1418 Spencer Meadow Rd.	End of Island @ Fisher Circle	0.28	Mill 2.0" and 2.0" S9.5C	\$ 105,000.00
2026	8	076-Randolph	Resurfacing	NC 62	Davidson County Line	Guilford County Line	6.41	Full Depth Patching and 1.5" S9.5C	\$ 1,217,000.00
2026	8	076-Randolph	Resurfacing	NC 159	Pavement Jt. @ MM 4.83	US 64	2.498	Full Depth Patching and 1.5" S9.5C	\$ 450,000.00
2026	8	076-Randolph	Resurfacing	SR 1175	SR 1143	SR 1174	4.16	1.5" S9.5B	\$ 600,000.00
2026	8	076-Randolph	Resurfacing	SR 1182	NC 49	SR 1183	1.137	Full Depth Patching and 1.25" S9.5B	\$ 170,550.00
2026	8	076-Randolph	Resurfacing	SR 1339	SR 1340	SR 1311	1.466	Full Depth Patching and 1.25" S9.5B	\$ 219,900.00
2026	8	076-Randolph	Resurfacing	SR 1401	DAVIDSON COUNTY	SR 1344	5.06	1.5" S9.5B	\$ 725,000.00
2026	8	076-Randolph	Resurfacing	SR 1415	SR 1416	SR 1004	1.007	1.5" S9.5B	\$ 151,000.00
2026	8	076-Randolph	Resurfacing	SR 1502	US 220 BUS	SR 1504	0.98	1.5" S9.5B	\$ 147,000.00
2026	8	076-Randolph	Resurfacing	SR 1524	B750078	SR 1525	1.449	Full Depth Patching and 1.5" S9.5B	\$ 217,350.00
2026	8	076-Randolph	Resurfacing	SR 1526	SR 1525 BEESON FARM RD.	US HWY 311	4.08	1.5" S9.5B	\$ 612,000.00
2026	8	076-Randolph	Resurfacing	SR 1547	Davidson Co	SR 3172	0.86	1.5" S9.5B	\$ 129,000.00
2026	8	076-Randolph	Resurfacing	SR 1547	SR 1404	SR 1405	0.788	1.5" S9.5B	\$ 118,200.00
2026	8	076-Randolph	Resurfacing	SR 1564	SR 3252	SR 1760	1.101	Crack Seal and 1.5" S9.5B	\$ 155,000.00
2026	8	076-Randolph	Resurfacing	SR 1922	SR 1978	SR 1928	1.409	1.5" S9.5B	\$ 170,000.00
2026	8	076-Randolph	Resurfacing	SR 1928	END DIV	SR 1927 + .051 MILES	1.267	Seal - Single and 1.5" S9.5B	\$ 178,000.00
2026	8	076-Randolph	Resurfacing	SR 1991	DEAD END	DEAD END	0.6	1.5" S9.5B	\$ 74,550.00
2026	8	076-Randolph	Resurfacing	SR 2111	SR 2132	SR 2119	1.213	Seal - Single and 1.25" S9.5A	\$ 133,000.00
2026	8	076-Randolph	Resurfacing	SR 2122	US 220 BUS	SR 2128	1.443	1.5" S9.5C	\$ 216,450.00
2026	8	076-Randolph	Resurfacing	SR 2122	US 220 BUS	SR 2128	1.443	1.5" S9.5C	\$ 134,000.00
2026	8	076-Randolph	Resurfacing	SR 2149	US 220 BUS	SR 2150	0.451	1.5" S9.5B	\$ 46,000.00
2026	8	076-Randolph	Resurfacing	SR 2159	SR 2261	SR 2183	0.44	1.5" S9.5B	\$ 66,000.00
2026	8	076-Randolph	Resurfacing	SR 2167	US 220 Bus	SR 2261	0.441	1.5" S9.5C	\$ 66,150.00
2026	8	076-Randolph	Resurfacing	SR 2213	US 64	US 64	0.55	1.5" S9.5B	\$ 82,500.00
2026	8	076-Randolph	Resurfacing	SR 2240	SR 2138	SR 2132	1.41	1.5" S9.5B	\$ 175,161.38
2026	8	076-Randolph	Resurfacing	SR 2437	SR 2438	SR 2459	1.37	1.5" S9.5B	\$ 171,434.54
2026	8	076-Randolph	Resurfacing	SR 2442	SR 2442	SR 2459	4.203	Full Depth Patching and 1.5" S9.5B	\$ 750,000.00
2026	8	076-Randolph	Resurfacing	SR 2442	SR 2459	NC 49	5.537	Full Depth Patching and 1.5" S9.5B	\$ 990,000.00
2026	8	076-Randolph	Resurfacing	SR 2469	NC 49	SR 2465	1.922	1.5" S9.5B	\$ 288,300.00
2026	8	076-Randolph	Resurfacing	SR 2481	SR 2455	US 64	0.559	1.5" S9.5B	\$ 69,580.38
2026	8	076-Randolph	Resurfacing	SR 2481	SR 2455	US 64	4.28	1.5" S9.5B	\$ 642,000.00
2026	8	076-Randolph	Resurfacing	SR 2609	SR 2610	SR 2610 + 1.032 MILES	1.032	Full Depth Patching and 1.25" S9.5B	\$ 136,000.00
2026	8	076-Randolph	Resurfacing	SR 2611	SR 2610	SR 2614	1.669	1.5" S9.5B	\$ 201,000.00
2026	8	076-Randolph	Resurfacing	SR 2628	US 64	SR 2823	1.631	Full Depth Patching and 1.25" S9.5B	\$ 215,000.00
2026	8	076-Randolph	Resurfacing	SR 2628	SR1642	NC22	2.177	1.5" S9.5B	\$ 680,769.06
2026	8	076-Randolph	Resurfacing	SR 2662	SR 2634	SR 2639	1.175	1.5" S9.5B	\$ 160,000.00
2026	8	076-Randolph	Resurfacing	SR 2717	SR 2611	CUL DE SAC	0.281	1.5" S9.5B	\$ 33,000.00
2026	8	076-Randolph	Resurfacing	SR 2824	SR 2826	SR 2834	1.564	Full Depth Patching and 1.25" S9.5B	\$ 206,000.00
2026	8	076-Randolph	Resurfacing	SR 2826	SR 2824	US 64	1.743	1.5" S9.5B	\$ 200,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	8	076-Randolph	Resurfacing	SR 2839	US 220 BUS	SR 2975	2.445	Mill 1.25" and 1.25" S9.5B	\$ 600,000.00
2026	8	076-Randolph	Resurfacing	SR 2845	NC 42	SR 2909	1.819	1.5" S9.5B	\$ 203,000.00
2026	8	076-Randolph	Resurfacing	SR 2866	Moore County Rd	SR 1003	4.14	1.5" S9.5B	\$ 592,020.00
2026	8	076-Randolph	Preservation	SR 1111	SR 1112 Lanier Rd.	SR 1112 Abner Rd.	3.39	Seal - Double	\$ 150,000.00
2026	8	076-Randolph	Preservation	SR 1112	Montgomery County Line	SR 1114 Pisgah Covered Bridge Rd	3.14	Seal - Double	\$ 130,000.00
2026	8	076-Randolph	Preservation	SR 1112	SR 1114 Pisgah Covered Bridge Rd.	SR 1143 High Pine Church Rd.	1.94	Seal - Double	\$ 100,000.00
2026	8	076-Randolph	Preservation	SR 1145	SR 1202	SR 1144	1.049	Seal - Triple	\$ 53,000.00
2026	8	076-Randolph	Preservation	SR 1406	SR 3191	SR 1408	1.276	Seal - Double and Fog Seal	\$ 70,000.00
2026	8	076-Randolph	Preservation	SR 2132	GEORGE YORK RD.	SR 2122 MILLBORO RD.	2.44	Seal - Double and Fog Seal	\$ 107,500.00
2026	8	076-Randolph	Preservation	SR 2459	SR 2437	SR 2440	1.795	Seal - Double	\$ 90,000.00
2026	8	076-Randolph	Preservation	SR 2475	US 64	WEST + 1.39	1.404	Seal - Double	\$ 70,200.00
2026	8	076-Randolph	Preservation	SR 2626	SR 2621	SR 2642	2.055	Seal - Double	\$ 102,750.00
2026	8	076-Randolph	Preservation	SR 2628	SR 2642	NC 22	2.185	Seal - Double	\$ 110,000.00
2026	8	076-Randolph	Preservation	SR 2643	NC 22	SR 2645	1.663	Full Depth Patching and Double Seal	\$ 114,000.00
2026	8	076-Randolph	Preservation	SR 2656	SR 2712	SR 2658	1.384	Seal - Double	\$ 69,200.00
2026	8	076-Randolph	Preservation	SR 2656	SR 2658	NC 42	1.995	Seal - Double	\$ 98,000.00
2026	8	076-Randolph	Preservation	SR 2712	CULVERT	NC 42	1.471	Seal - Double	\$ 73,550.00
2026	8	076-Randolph	Preservation	SR 2843	SR 2844	SR 2845	1.958	Seal - Double	\$ 97,900.00
2026	8	076-Randolph	Preservation	SR 2843	BRIDGE	SR 1002	1.312	Seal - Double	\$ 65,600.00
2026	8	076-Randolph	Preservation	SR 2862	NC 705	SR 2863	2.4	Seal - Double	\$ 120,000.00
2026	8	076-Randolph	Preservation	SR 2870	CULVERT	SR 2863	2.292	Seal - Double	\$ 114,600.00
2026	8	076-Randolph	Preservation	SR 3184	SR 1407	DEAD END	0.697	Full Depth Patching and Double Seal	\$ 34,850.00
2026	8	077-Richmond	Resurfacing	74 BYP E	SR 1900 overpass	NC 177	3.9	Mill 1.5" and 1.5" S9.5C	\$ 1,500,000.00
2026	8	077-Richmond	Resurfacing	74 BYP W	NC 177	SR 1900 overpass	3.9	Mill 1.5" and 1.5" S9.5B	\$ 1,500,000.00
2026	8	077-Richmond	Resurfacing	SR 1003	1473	SR 1473+2.65MILES	2.653	1.5" S9.5B	\$ 480,000.00
2026	8	077-Richmond	Resurfacing	1162	SR 1159	SR 1164	2.92	1.5" S9.5B	\$ 425,000.00
2026	8	077-Richmond	Resurfacing	SR 1624	SR 1646	SR 1642	1.2	1.5" S9.5B	\$ 180,000.00
2026	8	077-Richmond	Resurfacing	SR 1648	US 1	US 74 Bus	1.744	Mill 1.5" and 1.5" S9.5B	\$ 450,000.00
2026	8	077-Richmond	Resurfacing	1995	SR 1900	SR 1994	0.93	1.5" S9.5B	\$ 175,000.00
2026	8	077-Richmond	Preservation	SR 1005	SR 1302+.075	US 74 BUS	1.587	Crack Seal	\$ 4,800.00
2026	8	077-Richmond	Preservation	SR 1117	SR 1109	SR1118	0.79	Seal - Double and Fog Seal	\$ 47,500.00
2026	8	077-Richmond	Preservation	SR 1138	SR 1005	SR 1184	0.245	Seal - Double and Fog Seal	\$ 15,000.00
2026	8	077-Richmond	Preservation	SR 1153	NC 73	SR 1005	2.42	Seal - Double	\$ 101,700.00
2026	8	077-Richmond	Preservation	SR 1154	NC 73	NC 73 +1.09	1.09	Seal - Double	\$ 46,000.00
2026	8	077-Richmond	Preservation	SR 1160	NC 73	Montgomery County	0.5	Seal - Double	\$ 21,000.00
2026	8	077-Richmond	Preservation	SR 1168	SR 1148	NC 109	2.33	Seal - Double	\$ 97,000.00
2026	8	077-Richmond	Preservation	SR 1189	SR 1103	SR 1216	0.41	Crack Seal	\$ 1,300.00
2026	8	077-Richmond	Preservation	SR 1212	SR 1156	End PVMT	0.2	Seal - Double	\$ 8,500.00
2026	8	077-Richmond	Preservation	SR 1217	SR 1124	SR1218	0.143	Seal - Double and Fog Seal	\$ 9,000.00
2026	8	077-Richmond	Preservation	SR 1218	SR1217	DEAD END	0.118	Seal - Double and Fog Seal	\$ 7,000.00
2026	8	077-Richmond	Preservation	SR 1224	SR 1200	DEAD END	0.086	Seal - Double and Fog Seal	\$ 5,200.00
2026	8	077-Richmond	Preservation	SR 1326	US 220	End PVMT	0.295	Seal - Double	\$ 12,291.67
2026	8	077-Richmond	Preservation	SR1332	SR 1317	End PVMT	0.79	Seal - Double	\$ 33,200.00
2026	8	077-Richmond	Preservation	SR 1337	SR 1321	End Maint	0.35	Seal - Double	\$ 14,700.00
2026	8	077-Richmond	Preservation	SR 1338	US 220	END MAINT	0.11	Seal - Double and Fog Seal	\$ 7,000.00
2026	8	077-Richmond	Preservation	SR 1339	SR 1307	End PVMT	0.58	Seal - Double	\$ 24,400.00
2026	8	077-Richmond	Preservation	SR 1464	SR 1003	SR 1465	1.275	Crack Seal	\$ 3,800.00
2026	8	077-Richmond	Preservation	SR 1470	SR 1465	Moore County	0.47	Seal - Double	\$ 19,800.00
2026	8	077-Richmond	Preservation	SR 1615	NC 177	NC 38	1.19	Seal - Double	\$ 50,000.00
2026	8	077-Richmond	Preservation	SR 1666	US 1	SR 1683	0.21	Seal - Double	\$ 8,900.00
2026	8	077-Richmond	Preservation	SR 1800	NC 381	SCOTLAND COUNTY	2.46	Seal - Double	\$ 103,000.00
2026	8	077-Richmond	Preservation	SR 1903	NC177	SR1916	2	Seal - Double	\$ 84,000.00
2026	8	077-Richmond	Preservation	SR 2033	SR 2031	SR 2039	0.25	Seal - Double and Fog Seal	\$ 15,000.00
2026	8	077-Richmond	Preservation	SR 2037	SR 1241	DEAD END	0.482	Seal - Double and Fog Seal	\$ 29,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	8	077-Richmond	Preservation	SR 2039	SR 2031	SR 2040	0.15	Seal - Double and Fog Seal	\$ 9,000.00
2026	8	083-Scotland	Resurfacing	NC144	SR1105	US15	2.667	1.5" S9.5B	\$ 520,000.00
2026	8	083-Scotland	Resurfacing	SR1001	RICHMOND CO	SR1351	2.277	1.5" S9.5B	\$ 428,100.00
2026	8	083-Scotland	Preservation	SR1254	SR 1100	DEAD END	0.097	Crack Seal	\$ 1,000.00
2026	8	083-Scotland	Preservation	SR1255	SR 1254	DEAD END	0.078	Crack Seal	\$ 800.00
2026	8	083-Scotland	Preservation	SR1256	SR 1100	DEAD END	0.28	Crack Seal	\$ 2,800.00
2026	8	083-Scotland	Preservation	SR1257	SR 1256	SR 1261	0.087	Crack Seal	\$ 900.00
2026	8	083-Scotland	Preservation	SR1258	SR 1256	SR 1104	0.166	Crack Seal	\$ 1,700.00
2026	8	083-Scotland	Preservation	SR1259	SR 1100	DEAD END	0.2	Crack Seal	\$ 2,000.00
2026	8	083-Scotland	Preservation	SR1261	SR 1100	SR 1257	0.139	Crack Seal	\$ 1,400.00
2026	8	083-Scotland	Preservation	SR1263	SR 1104	SR 1282	0.505	Crack Seal	\$ 5,100.00
2026	8	083-Scotland	Preservation	SR1269	SR 1108	SR 1263	0.5	Crack Seal	\$ 5,000.00
2026	8	083-Scotland	Preservation	SR1270	SR 1269	SR 1263	0.289	Crack Seal	\$ 2,900.00
2026	8	083-Scotland	Preservation	SR1278	SR 1269	DEAD END	0.199	Crack Seal	\$ 2,000.00
2026	8	083-Scotland	Preservation	SR1282	SR 1104	SR 1269	0.09	Crack Seal	\$ 900.00
2026	8	083-Scotland	Preservation	SR1325	BEG PAVT	SR1324	1.489	Seal - Double	\$ 62,538.00
2026	8	083-Scotland	Preservation	SR1325	SR1324	SR1336	0.571	Seal - Double	\$ 23,982.00
2026	8	083-Scotland	Preservation	SR1337	NC144	SR1345	4.727	Seal - Double	\$ 210,055.00
2026	8	083-Scotland	Preservation	SR1370	SR1001	DEAD END	0.402	Seal - Double and Fog Seal	\$ 41,600.00
2026	8	083-Scotland	Preservation	SR1408	SR 1412	US 15	1.099	Crack Seal	\$ 11,000.00
2026	8	083-Scotland	Preservation	SR1412	SR 1415	HOKE CO	7.36	Crack Seal	\$ 73,600.00
2026	8	083-Scotland	Preservation	SR1433	SR1407	SR1439	5.264	Seal - Double	\$ 232,600.00
2026	9	029-Davidson	Resurfacing	BUS 85 NBL	SR 1798	RANDOLPH CO	6.199	Mill 1.5" and 1.5" S9.5C	\$ 1,745,638.00
2026	9	029-Davidson	Resurfacing	BUS 85 SBL	RANDOLPH CO	SR 2004	6.209	Mill 1.5" and 1.5" S9.5C	\$ 1,748,454.00
2026	9	029-Davidson	Resurfacing	SR 1118	NC 8	SR 1272	1.564	1.5" S9.5B	\$ 274,560.00
2026	9	029-Davidson	Resurfacing	SR 1272	SR 1396	NC 8	3.058	1.5" S9.5B	\$ 592,416.00
2026	9	029-Davidson	Resurfacing	SR 1485	NC 150	FORSYTH CO	5.312	Mill 1.5" and 1.5" S9.5C	\$ 1,498,112.00
2026	9	029-Davidson	Resurfacing	SR 1495	SR 1485	SR 1496	1.462	1.5" S9.5B	\$ 301,913.00
2026	9	029-Davidson	Resurfacing	SR 1496	NC 150	NC 150	0.762	1.5" S9.5B	\$ 157,358.00
2026	9	029-Davidson	Resurfacing	SR 1841	SR 1813	NC 8	3.118	1.5" S9.5B	\$ 702,874.00
2026	9	029-Davidson	Resurfacing	SR 2020	END PVMT	SR 2024	3.002	1.5" S9.5B	\$ 528,352.00
2026	9	029-Davidson	Resurfacing	SR 2087	SR 2085	SR 2031	0.918	Mill 1.5" and 1.5" S9.5B	\$ 215,424.00
2026	9	029-Davidson	Preservation	US 64	SR 2774	RANDOLPH CO	4.45	Crack Seal	\$ 31,328.00
2026	9	029-Davidson	Preservation	SR 1763	SR 1763	SR 3056	2.05	Seal - Double and Fog Seal	\$ 156,347.00
2026	9	029-Davidson	Preservation	SR 1784	SR 1763	EOM	0.726	Seal - Double and Fog Seal	\$ 55,370.00
2026	9	029-Davidson	Preservation	SR 1954	SR 1763	SR 1776	0.278	Seal - Double and Fog Seal	\$ 21,202.00
2026	9	029-Davidson	Preservation	SR 1972	SR 1762	EOM	0.477	Seal - Double and Fog Seal	\$ 36,379.00
2026	9	029-Davidson	Preservation	SR 1973	SR 1972	EOM	0.053	Seal - Double and Fog Seal	\$ 4,042.00
2026	9	029-Davidson	Preservation	SR 1974	SR 1763	EOM	0.286	Seal - Double and Fog Seal	\$ 21,812.00
2026	9	029-Davidson	Preservation	SR 2063	NC 109	SR 2155	0.305	Seal - Double and Fog Seal	\$ 20,935.00
2026	9	029-Davidson	Preservation	SR 2065	SR 2067	SR 2055	0.443	Seal - Double and Fog Seal	\$ 33,786.00
2026	9	029-Davidson	Preservation	SR 2067	NC 109	SR 2074	0.405	Seal - Double and Fog Seal	\$ 24,710.00
2026	9	029-Davidson	Preservation	SR 2068	SR 2065	SR 2069	0.177	Seal - Double and Fog Seal	\$ 13,499.00
2026	9	029-Davidson	Preservation	SR 2069	SR 2070	SR 2067	0.216	Seal - Double and Fog Seal	\$ 16,474.00
2026	9	029-Davidson	Preservation	SR 2071	SR 2119	SR 2119	0.793	Seal - Double and Fog Seal	\$ 60,479.00
2026	9	029-Davidson	Preservation	SR 2072	SR 2070	SR 2184	0.113	Seal - Double and Fog Seal	\$ 10,342.00
2026	9	029-Davidson	Preservation	SR 2073	SR 2072	SR 2070	0.587	Seal - Double and Fog Seal	\$ 40,292.00
2026	9	029-Davidson	Preservation	SR 2074	SR 2184	SR 2715	0.789	Seal - Double and Fog Seal	\$ 48,140.00
2026	9	029-Davidson	Preservation	SR 2075	SR 2074	SR 2184	0.436	Seal - Double and Fog Seal	\$ 29,927.00
2026	9	029-Davidson	Preservation	SR 2132	SR 2071	SR 2133	0.258	Seal - Double and Fog Seal	\$ 15,741.00
2026	9	029-Davidson	Preservation	SR 2133	SR 2132	SR 2134	0.137	Seal - Double and Fog Seal	\$ 8,359.00
2026	9	029-Davidson	Preservation	SR 2134	SR 2133	SR 2071	0.089	Seal - Double and Fog Seal	\$ 5,430.00
2026	9	029-Davidson	Preservation	SR 2135	SR 2184	SR 2136	0.196	Seal - Double and Fog Seal	\$ 14,948.00
2026	9	029-Davidson	Preservation	SR 2136	SR 2075	EOM	0.976	Seal - Double and Fog Seal	\$ 74,436.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	9	029-Davidson	Preservation	SR 2137	SR 2135	EOM	0.292	Seal - Double and Fog Seal	\$ 20,043.00
2026	9	029-Davidson	Preservation	SR 2152	SR 2119	EOM	0.426	Seal - Double and Fog Seal	\$ 32,490.00
2026	9	029-Davidson	Preservation	SR 2155	SR 2136	EOM	0.33	Seal - Double and Fog Seal	\$ 22,651.00
2026	9	029-Davidson	Preservation	SR 2168	SR 2184	SR 2761	0.562	Seal - Double and Fog Seal	\$ 42,862.00
2026	9	029-Davidson	Preservation	SR 2169	SR 2071	EOM	0.155	Seal - Double and Fog Seal	\$ 9,457.00
2026	9	029-Davidson	Preservation	SR 2178	SR 2060	SR 2086	0.333	Seal - Double and Fog Seal	\$ 25,397.00
2026	9	029-Davidson	Preservation	SR 2310	NC 47	NC 8	5.011	Crack Seal	\$ 32,331.00
2026	9	029-Davidson	Preservation	SR 2399	SR 2091	EOM	0.118	Seal - Double and Fog Seal	\$ 8,999.00
2026	9	029-Davidson	Preservation	SR 2701	SR 2010	EOM	0.356	Seal - Double and Fog Seal	\$ 27,151.00
2026	9	029-Davidson	Preservation	SR 2715	SR 2136	SR 2074	0.429	Seal - Double and Fog Seal	\$ 29,447.00
2026	9	029-Davidson	Preservation	SR 2716	SR 2067	SR 2717	0.254	Seal - Double and Fog Seal	\$ 19,372.00
2026	9	029-Davidson	Preservation	SR 2717	SR 2066	SR 2716	0.186	Seal - Double and Fog Seal	\$ 24,116.00
2026	9	029-Davidson	Preservation	SR 2718	SR 2716	EOM	0.262	Seal - Double and Fog Seal	\$ 33,969.00
2026	9	029-Davidson	Preservation	SR 2722	SR 2091	EOM	0.299	Seal - Double and Fog Seal	\$ 22,804.00
2026	9	029-Davidson	Preservation	SR 2723	SR 2722	SR 2724	0.086	Seal - Double and Fog Seal	\$ 6,559.00
2026	9	029-Davidson	Preservation	SR 2724	SR 2091	SR 2723	0.266	Seal - Double and Fog Seal	\$ 20,287.00
2026	9	029-Davidson	Preservation	SR 2746	SR 2184	SR 2073	0.144	Seal - Double and Fog Seal	\$ 8,786.00
2026	9	029-Davidson	Preservation	SR 2747	SR 2085	EOM	0.138	Seal - Double and Fog Seal	\$ 9,472.00
2026	9	029-Davidson	Preservation	SR 2748	SR 2091	SR 2812	0.213	Seal - Double and Fog Seal	\$ 16,245.00
2026	9	029-Davidson	Preservation	SR 2761	EOM	EOM	0.214	Seal - Double and Fog Seal	\$ 16,321.00
2026	9	029-Davidson	Preservation	SR 2762	SR 2761	EOM	0.168	Seal - Double and Fog Seal	\$ 12,813.00
2026	9	029-Davidson	Preservation	SR 2765	SR 2184	EOM	0.204	Seal - Double and Fog Seal	\$ 15,558.00
2026	9	029-Davidson	Preservation	SR 2770	SR 2062	EOM	0.26	Seal - Double and Fog Seal	\$ 19,829.00
2026	9	029-Davidson	Preservation	SR 2794	SR 2091	EOM	0.35	Seal - Double and Fog Seal	\$ 26,693.00
2026	9	029-Davidson	Preservation	SR 2797	SR 2794	EOM	0.115	Seal - Double and Fog Seal	\$ 8,771.00
2026	9	029-Davidson	Preservation	SR 2809	SR 2762	EOM	0.066	Seal - Double and Fog Seal	\$ 5,034.00
2026	9	029-Davidson	Preservation	SR 2812	SR 2748	EOM	0.107	Seal - Double and Fog Seal	\$ 8,161.00
2026	9	029-Davidson	Preservation	SR 2815	SR 2073	EOM	0.275	Seal - Double and Fog Seal	\$ 20,973.00
2026	9	029-Davidson	Preservation	SR 2816	SR 2136	EOM	0.042	Seal - Double and Fog Seal	\$ 3,203.00
2026	9	029-Davidson	Preservation	SR 2817	SR 2136	EOM	0.088	Seal - Double and Fog Seal	\$ 6,711.00
2026	9	029-Davidson	Preservation	SR 2818	SR 2136	EOM	0.079	Seal - Double and Fog Seal	\$ 6,025.00
2026	9	029-Davidson	Preservation	SR 2829	SR 2060	EOM	0.195	Seal - Double and Fog Seal	\$ 14,872.00
2026	9	029-Davidson	Preservation	SR 2830	SR 2829	EOM	0.115	Seal - Double and Fog Seal	\$ 8,771.00
2026	9	029-Davidson	Preservation	SR 2831	SR 2178	EOM	0.139	Seal - Double and Fog Seal	\$ 10,601.00
2026	9	029-Davidson	Preservation	SR 2842	SR 2775	SR 2775	0.658	Seal - Double and Fog Seal	\$ 50,183.00
2026	9	029-Davidson	Preservation	SR 2843	SR 2842	EOM	0.111	Seal - Double and Fog Seal	\$ 8,466.00
2026	9	030-Davie	Resurfacing	NC 801	ROWAN CO	SR 1602	2.34	Mill 1.5" and 1.5" S9.5C	\$ 713,856.00
2026	9	030-Davie	Resurfacing	NC 801	US 601	BRG 13	4.105	Mill 1.5" and 1.5" S9.5C	\$ 1,147,802.00
2026	9	030-Davie	Resurfacing	NC 801	BRG 13	US 64	3.097	Mill 1.5" and 1.5" S9.5C	\$ 805,892.00
2026	9	030-Davie	Resurfacing	SR 1605	US 64	SR 1802	1.081	1.5" S9.5B	\$ 212,960.00
2026	9	030-Davie	Resurfacing	SR 1630	SR 1606	US 158	3.59	1.5" S9.5C	\$ 758,208.00
2026	9	030-Davie	Preservation	US 64	IREDELL CO	I-40	7.13	Crack Seal	\$ 44,967.00
2026	9	030-Davie	Preservation	SR 1410	YADKIN CO	US 158	6.7	Crack Seal	\$ 38,914.00
2026	9	030-Davie	Preservation	SR 1607	US 64	SR 1609	0.789	Seal - Double and Fog Seal	\$ 54,157.00
2026	9	030-Davie	Preservation	SR 1608	SR 1610	US 64	1.506	Seal - Double and Fog Seal	\$ 114,858.00
2026	9	030-Davie	Preservation	SR 1609	SR 1608	US 64	1.341	Seal - Double and Fog Seal	\$ 78,672.00
2026	9	030-Davie	Preservation	SR 1610	SR 1606	EOM	3.75	Seal - Double and Fog Seal	\$ 214,538.00
2026	9	030-Davie	Preservation	SR 1617	SR 1611	NC 801	2.785	Seal - Double and Fog Seal	\$ 32,677.00
2026	9	030-Davie	Preservation	SR 1912	SR 1650	EOM	0.327	Seal - Fog	\$ 3,850.00
2026	9	034-Forsyth	Resurfacing	US 158	DAVIE CO	SR 1101	2.14	Mill 1.5" and 1.5" S9.5C	\$ 903,936.00
2026	9	034-Forsyth	Resurfacing	NC 150	SR 4315	GUILFORD CO	1.447	Mill 1.5" and 1.5" S9.5C	\$ 479,659.00
2026	9	034-Forsyth	Resurfacing	SR 1001	EOM	SR 1103	4.475	Mill 1.5" and 1.5" S9.5C	\$ 1,890,240.00
2026	9	034-Forsyth	Resurfacing	SR 1001	SR 1171	YADKIN CO	5.708	Mill 1.5" and 1.5" S9.5C	\$ 1,605,120.00
2026	9	034-Forsyth	Resurfacing	SR 1152	SR 1103	SR 1001	1.421	Mill 1.5" and 1.5" S9.5B	\$ 399,872.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	9	034-Forsyth	Resurfacing	SR 3153	NC 67	PVMT JT	0.61	Mill 1.5" and 1.5" S9.5C	\$ 615,531.00
2026	9	034-Forsyth	Resurfacing	SR 4278	SR 4315	SR 4315	1.14	Mill 1.5" and #67 Mat Seal and 1.5" S9.5A	\$ 481,536.00
2026	9	034-Forsyth	Resurfacing	SR 4315	Harmon Creek Rd (NS)	US 421	0.657	Mill 1.5" and 1.5" S9.5C	\$ 462,528.00
2026	9	034-Forsyth	Preservation	NC 67	NC 150	US 421	3.27	Crack Seal	\$ 46,042.00
2026	9	034-Forsyth	Preservation	SR 1467	NC 67	EOM	0.82	Seal - Double and Fog Seal	\$ 62,539.00
2026	9	034-Forsyth	Preservation	SR 1468	SR 1465	EOM	0.81	Seal - Double and Fog Seal	\$ 61,776.00
2026	9	034-Forsyth	Preservation	SR 1469	SR 1468	EOM	0.534	Seal - Double and Fog Seal	\$ 36,654.00
2026	9	034-Forsyth	Preservation	SR 1470	NC 67	SR 1465	1.443	Seal - Double and Fog Seal	\$ 99,048.00
2026	9	034-Forsyth	Preservation	SR 1471	SR 1472	EOM	0.105	Seal - Double and Fog Seal	\$ 7,207.00
2026	9	034-Forsyth	Preservation	SR 1472	SR 1471	SR 1467	0.488	Seal - Double and Fog Seal	\$ 37,218.00
2026	9	034-Forsyth	Preservation	SR 1474	SR 1475	SR 1473	0.837	Seal - Double and Fog Seal	\$ 63,835.00
2026	9	034-Forsyth	Preservation	SR 1474	SR 1473	EOM	1.34	Seal - Double and Fog Seal	\$ 91,978.00
2026	9	034-Forsyth	Preservation	SR 1475	NC 67	EOM	0.506	Seal - Double and Fog Seal	\$ 38,591.00
2026	9	034-Forsyth	Preservation	SR 1476	SR 1475	EOM	0.404	Seal - Double and Fog Seal	\$ 24,649.00
2026	9	034-Forsyth	Preservation	SR 1477	SR 1476	EOM	0.393	Seal - Double and Fog Seal	\$ 23,978.00
2026	9	034-Forsyth	Preservation	SR 1614	SR 1619	EOM	0.875	Seal - Double and Fog Seal	\$ 60,060.00
2026	9	034-Forsyth	Preservation	SR 1615	SR 1616	EOM	0.198	Seal - Double and Fog Seal	\$ 15,101.00
2026	9	034-Forsyth	Preservation	SR 1616	SR 1619	SR 1620	1.423	Seal - Double and Fog Seal	\$ 97,675.00
2026	9	034-Forsyth	Preservation	SR 1617	SR 1616	EOM	0.113	Seal - Double and Fog Seal	\$ 7,756.00
2026	9	034-Forsyth	Preservation	SR 1618	SR 1616	EOM	0.594	Seal - Double and Fog Seal	\$ 40,772.00
2026	9	034-Forsyth	Preservation	SR 1899	SR 1619	EOM	0.108	Seal - Double and Fog Seal	\$ 8,237.00
2026	9	034-Forsyth	Preservation	SR 3372	SR 1470	SR 3373	0.147	Seal - Double and Fog Seal	\$ 10,090.00
2026	9	034-Forsyth	Preservation	SR 3373	SR 3372	EOM	0.135	Seal - Double and Fog Seal	\$ 9,266.00
2026	9	034-Forsyth	Preservation	SR 3948	NC 67	EOM	0.35	Seal - Double and Fog Seal	\$ 26,693.00
2026	9	034-Forsyth	Preservation	SR 3977	SR 1616	EOM	0.051	Seal - Double and Fog Seal	\$ 3,890.00
2026	9	034-Forsyth	Preservation	SR 3999	SR 3948	EOM	0.12	Seal - Double and Fog Seal	\$ 9,152.00
2026	9	080-Rowan	Resurfacing	US 29	SR 1221 +0.06MI	NC 152 +0.4 MI	2.86	Mill 1.5" and 1.5" S9.5C	\$ 872,491.00
2026	9	080-Rowan	Resurfacing	US 29	NC 152 - .27MI	SR 1221 - .1MI	2.71	Mill 1.5" and 1.5" S9.5C	\$ 826,731.00
2026	9	080-Rowan	Resurfacing	SR 1243	SR 1337	US 29	2.67	1.5" S9.5B	\$ 516,912.00
2026	9	080-Rowan	Resurfacing	SR 1308	SR 1221	SR 1238	2.66	1.5" S9.5B	\$ 468,160.00
2026	9	080-Rowan	Resurfacing	SR 1337	SR 1339	SR 1221	0.92	1.5" S9.5B	\$ 161,920.00
2026	9	080-Rowan	Resurfacing	SR 2319	SR 1006	US 52	2.514	1.5" S9.5B	\$ 486,710.00
2026	9	080-Rowan	Resurfacing	SR 2337	US 52	SR 2335	0.341	Mill 1.5" and 1.5" S9.5B	\$ 96,026.00
2026	9	080-Rowan	Resurfacing	SR 2339	US 52	SR 2340	0.905	1.5" S9.5B	\$ 175,208.00
2026	9	080-Rowan	Resurfacing	SR 2340	SR 2344	US 52	2.489	1.5" S9.5B	\$ 438,064.00
2026	9	080-Rowan	Resurfacing	SR 2344	US 52	US 52	2.369	1.5" S9.5B	\$ 458,638.00
2026	9	080-Rowan	Resurfacing	SR 2370	SR 1004	SR 2375	1.2	1.5" S9.5B	\$ 190,080.00
2026	9	080-Rowan	Resurfacing	SR 2370	SR 2375	SR 2343	0.59	1.5" S9.5B	\$ 93,456.00
2026	9	080-Rowan	Resurfacing	SR 2375	SR 2344	SR 2370	2.746	1.5" S9.5B	\$ 531,626.00
2026	9	080-Rowan	Resurfacing	SR 2380	US 52	SR 2379	1.589	1.5" S9.5B	\$ 307,630.00
2026	9	080-Rowan	Resurfacing	SR 2561	SR 2562	NC 152	1.937	1.5" S9.5B	\$ 340,912.00
2026	9	080-Rowan	Resurfacing	SR 2562	SR 1006	SR 2561	0.097	1.5" S9.5B	\$ 17,072.00
2026	9	080-Rowan	Resurfacing	SR 2570	SR 1221	SR 1002	1.149	1.5" S9.5B	\$ 202,224.00
2026	9	080-Rowan	Preservation	US 52	CABARRUS CO	SR 2143	1.97	Crack Seal	\$ 5,201.00
2026	9	080-Rowan	Preservation	US 52	SR 2143	SR 2433	1.95	Crack Seal	\$ 4,118.00
2026	9	080-Rowan	Preservation	SR 1002	BRG # 103	SR 2136	2.263	Crack Seal	\$ 4,381.00
2026	9	080-Rowan	Preservation	SR 1002	SR 2200	SR 1007	1.725	Crack Seal	\$ 5,465.00
2026	9	080-Rowan	Preservation	SR 1004	BRG# 146	US 52	1.06	Crack Seal	\$ 2,239.00
2026	9	080-Rowan	Preservation	SR 1007	SR 1002	SR 1004	1.34	Crack Seal	\$ 7,075.00
2026	9	080-Rowan	Preservation	SR 1710	SR 1526	US 601	2.187	Crack Seal	\$ 4,619.00
2026	9	080-Rowan	Preservation	SR 1740	SR 1741	US 70	0.757	Seal - Fog	\$ 8,882.00
2026	9	080-Rowan	Preservation	SR 1741	SR 1743	US 70	1.94	Seal - Double and Fog Seal	\$ 147,957.00
2026	9	080-Rowan	Preservation	SR 1741	U S70	SR 1957	0.7	Seal - Fog	\$ 8,213.00
2026	9	080-Rowan	Preservation	SR 1741	SR 1957	MP 4	1.36	Seal - Double and Fog Seal	\$ 82,978.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	9	080-Rowan	Preservation	SR 1741	MP 4	WIDTH CHG	1.2	Seal - Double and Fog Seal	\$ 73,216.00
2026	9	080-Rowan	Preservation	SR 1741	WIDTH CHG	SR 1970	1.082	Seal - Double and Fog Seal	\$ 82,521.00
2026	9	080-Rowan	Preservation	SR 1742	SR 1741	US 70	0.665	Seal - Fog	\$ 7,803.00
2026	9	080-Rowan	Preservation	SR 1972	SR 1973	BRG 029	0.93	Seal - Triple and Fog Seal	\$ 65,472.00
2026	9	080-Rowan	Preservation	SR 1972	BRG 029	IREDELL CO	3.585	Seal - Double and Fog Seal	\$ 218,733.00
2026	9	080-Rowan	Preservation	SR 1979	SR 72	SR 1003	1.42	Seal - Double and Fog Seal	\$ 88,639.00
2026	9	080-Rowan	Preservation	SR 1979	SR 1003	EOM	2.08	Seal - Double and Fog Seal	\$ 126,908.00
2026	9	080-Rowan	Preservation	SR 1981	SR 1983	SR 1984	1.586	Seal - Double and Fog Seal	\$ 120,959.00
2026	9	080-Rowan	Preservation	SR 1985	SR 1984	SR 1003	1.516	Seal - Double and Fog Seal	\$ 127,182.00
2026	9	080-Rowan	Preservation	SR 2019	SR 1984	END MAINT	1.143	Seal - Double and Fog Seal	\$ 87,173.00
2026	9	080-Rowan	Preservation	SR 2074	SR 2019	EOM	0.18	Seal - Fog	\$ 1,690.00
2026	9	080-Rowan	Preservation	SR 2085	SR 1984	EOM	0.113	Seal - Double and Fog Seal	\$ 8,618.00
2026	9	080-Rowan	Preservation	SR 2279	SR 2019	EOM	0.141	Seal - Fog	\$ 1,654.00
2026	9	080-Rowan	Preservation	SR 2801	SR 2019	EOM	0.119	Seal - Fog	\$ 1,396.00
2026	9	080-Rowan	Preservation	SR 2818	SR 1972	SR 1973	0.354	Seal - Double and Fog Seal	\$ 26,998.00
2026	9	080-Rowan	Preservation	SR 2819	SR 2818	EOM	0.096	Seal - Double and Fog Seal	\$ 7,322.00
2026	9	080-Rowan	Preservation	SR 2820	SR 2818	EOM	0.134	Seal - Double and Fog Seal	\$ 10,220.00
2026	9	085-Stokes	Resurfacing	NC 66	NC 268	NC 268	0.04	1.5" S9.5C	\$ 7,750.00
2026	9	085-Stokes	Resurfacing	NC 268	SURRY CO	NC 66	7.964	1.5" S9.5C	\$ 1,541,830.00
2026	9	085-Stokes	Resurfacing	NC 268	NC 66	NC 89	3.853	1.5" S9.5C	\$ 728,130.00
2026	9	085-Stokes	Resurfacing	SR 1179	NC 268	SURRY CO	0.738	1.5" S9.5B	\$ 117,216.00
2026	9	085-Stokes	Resurfacing	SR 1187	SR 1175	NC 268	1.264	1.5" S9.5B	\$ 200,218.00
2026	9	085-Stokes	Resurfacing	SR 1195	NC 268	SR 1210	2.447	1.5" S9.5B	\$ 387,605.00
2026	9	085-Stokes	Preservation	SR 1413	SR 1432	NC 89	0.7	Crack Seal	\$ 4,107.00
2026	9	085-Stokes	Preservation	SR 1455	NC 704	NC 89	1.29	Crack Seal	\$ 7,568.00
2026	9	085-Stokes	Preservation	SR 1920	SR 1921	SR 1921	0.748	Seal - Double and Fog Seal	\$ 57,047.00
2026	9	085-Stokes	Preservation	SR 1932	US 311	NC 65	1.335	Seal - Double and Fog Seal	\$ 101,816.00
2026	9	085-Stokes	Preservation	SR 1933	NC 65	FORSYTH CO	1.378	Seal - Double and Fog Seal	\$ 105,095.00
2026	9	085-Stokes	Preservation	SR 1951	NC 65	SR 1952	0.616	Seal - Double and Fog Seal	\$ 46,980.00
2026	9	085-Stokes	Preservation	SR 1952	NC 65	FORSYTH CO	0.866	Seal - Double and Fog Seal	\$ 66,047.00
2026	9	085-Stokes	Preservation	SR 2018	NC 8	SR 2019	4.111	Crack Seal	\$ 24,118.00
2026	9	085-Stokes	Preservation	SR 2033	NC 65	EOM	0.295	Seal - Double and Fog Seal	\$ 22,499.00
2026	9	085-Stokes	Preservation	SR 2038	SR 2039	SR 2070	0.425	Seal - Double and Fog Seal	\$ 32,413.00
2026	9	085-Stokes	Preservation	SR 2046	NC 65	SR 1953	0.382	Seal - Double and Fog Seal	\$ 29,134.00
2026	9	085-Stokes	Preservation	SR 2056	SR 1935	EOM	0.4	Seal - Double and Fog Seal	\$ 27,456.00
2026	9	085-Stokes	Preservation	SR 2065	US 311	EOM	0.71	Seal - Double and Fog Seal	\$ 54,149.00
2026	9	085-Stokes	Preservation	SR 2120	NC 65	EOM	0.494	Seal - Double and Fog Seal	\$ 37,676.00
2026	10	004-Anson	Resurfacing	US 52 / US 74	Graham St	US 74	0.284	Mill 2.0" and 2.0" S9.5C	\$ 159,000.00
2026	10	004-Anson	Resurfacing	US 74 W	Pvmt Jt before Brown Creek	SR 1419 Old Route 74 E	1.25	1.5" S9.5C	\$ 400,000.00
2026	10	004-Anson	Resurfacing	NC 109 S	NC 742	US 74	0.75	Mill 2.0" and 2.0" S9.5C	\$ 570,000.00
2026	10	004-Anson	Resurfacing	SR 1138 Capel Dairy Rd	SR 1205 White Store Rd	NC 109 S	0.69	1.5" S9.5C	\$ 218,730.00
2026	10	004-Anson	Resurfacing	SR 1205 White Store Rd	SR 1208 Coffee Pot Rd	SR 1259 Anson High School Rd	1.65	1.5" S9.5C	\$ 550,000.00
2026	10	004-Anson	Resurfacing	SR 1205 White Store Rd	SR 1259 Anson High School Rd	SR 1138 Capel Dairy Rd	0.52	1.5" S9.5C	\$ 200,000.00
2026	10	004-Anson	Resurfacing	SR 1250 Poplar Hill Church Rd	SR 1244	SR 1246	1.91	1.5" S9.5C	\$ 605,470.00
2026	10	004-Anson	Resurfacing	SR 1456 Olive Branch Rd	SR 1455 Edwards Store Rd	NC 742 N	2.22	1.5" S9.5C and Widen	\$ 600,000.00
2026	10	004-Anson	Preservation	SR 1417 Ross-Wright Rd	SR 1415	US 74	1.34	Seal - Double	\$ 50,920.00
2026	10	004-Anson	Preservation	SR 1431 Winfield Rd	SR 1432	NC 742 N	2.94	Seal - Double	\$ 111,720.00
2026	10	004-Anson	Preservation	SR 1441 Faulkner Rd	SR 1002	dead end	1.2	Seal - Double	\$ 45,600.00
2026	10	004-Anson	Preservation	SR 1601 Ashley-Allen	SR 1600	SR 1600	0.96	Seal - Double	\$ 36,480.00
2026	10	004-Anson	Preservation	SR 1623 Concord Church	SR 1621	SR 1627	1.79	Seal - Double	\$ 68,020.00
2026	10	004-Anson	Preservation	SR 1624 Woodall	SR 1621	SR 1625	0.8	Seal - Double	\$ 30,400.00
2026	10	004-Anson	Preservation	SR 1628 Springer	SR 1627	SR 1623	1.14	Seal - Double	\$ 43,320.00
2026	10	004-Anson	Preservation	SR 1631 Buffalo Creek Rd	US 52	SR 1627 Pinkston River Rd	1.49	Seal - Double	\$ 56,620.00
2026	10	004-Anson	Preservation	SR 1632 Dunlap Rd	US 52	SR 1627 Pinkston River Rd	1.25	Seal - Double	\$ 47,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	10	004-Anson	Preservation	SR 1634	Grassy Island US 52	NC 109	6.62	Seal - Double	\$ 251,560.00
2026	10	004-Anson	Preservation	SR 1635	McBride SR 1634 Grassy Island	SR 1636	0.9	Seal - Double	\$ 34,200.00
2026	10	004-Anson	Preservation	SR 1651	General Smith SR 1650	SR 1634	0.46	Seal - Double	\$ 17,480.00
2026	10	004-Anson	Preservation	SR 1658	Curlee SR 10601	dead end	0.67	Seal - Double	\$ 25,460.00
2026	10	004-Anson	Preservation	SR 1704	pvmt change	end of pavement	3.02	Seal - Double	\$ 114,760.00
2026	10	013-Cabarrus	Resurfacing	US 29 NB	Kentucky St	Rowan County Line	3.029	Mill 3.0" and 3.0" S9.5C	\$ 865,000.00
2026	10	013-Cabarrus	Resurfacing	US 29 SB	Rowan County Line	I-85	4	Mill 3.0" and 3.0" S9.5C	\$ 1,117,467.00
2026	10	013-Cabarrus	Resurfacing	NC 3	Concord Lake Old Earnhardt	Dale Earnhardt Blvd NC 3	0.13	1.5" S9.5C	\$ 40,000.00
2026	10	013-Cabarrus	Resurfacing	NC 49 North	SR 1309 Stough Rd -.101	SR 1155 Zion Church Rd -.425	1.98	Mill 3.0" and 3.0" S9.5C	\$ 542,000.00
2026	10	013-Cabarrus	Resurfacing	NC 49 South	SR 1155 Zion Church Rd +.425	SR 1309 Stough Rd +.101	2	Mill 3.0" and 3.0" S9.5C	\$ 542,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1134	Pioneer Mill Rd SR 1136 Lower Rocky River Rd	SR 1135 Morrison Rd	1.39	1.5" S9.5C	\$ 568,354.00
2026	10	013-Cabarrus	Resurfacing	SR 1154	Piney Ch Rd SR 1153 Zion Ch Rd	SR 2910 Scotland Dr	0.92	1.5" S9.5B	\$ 230,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1154	Piney Ch Rd SR 2910 Scotland Dr	SR 1132 Flowe Store Rd	1.366	Mill 1.5" and 1.5" S9.5B	\$ 500,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1159	Mulberry Rd SR 1158 Pharr Mill Rd	Width Change	0.312	1.25" S4.75A	\$ 50,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1159	Mulberry Rd	Width change	0.42	Full Depth Patching and 1.25" S9.5B	\$ 75,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1394	Poplar Tent US 29	SR 1414 Rock Hill Ch Rd	1.533	1.5" S9.5C	\$ 650,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1448	Cox Mill Rd Heritage	SR 1394 Poplar Tent Rd	1.78	Full Depth Patching and 1.5" S9.5C	\$ 1,000,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1615	Plum Rd Tuckaseegee Rd	Alexander Road	1.271	Mill 1.25" and 1.25" S9.5B	\$ 444,500.00
2026	10	013-Cabarrus	Resurfacing	SR 1643	Rainbow Dr SR 1643 Rainbow Dr	Bethpage	0.39	Mill 1.5" and 1.5" S9.5B	\$ 142,350.00
2026	10	013-Cabarrus	Resurfacing	SR 1643	Rainbow Dr Bethpage	NC 3	0.66	1.5" S9.5B	\$ 85,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1643	Rainbow Dr NC 3	culvert	0.55	Full Depth Patching and 1.5" S9.5B	\$ 86,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1643	Rainbow Dr bridge	Rowan County line	1.51	Full Depth Patching and 1.5" S9.5B	\$ 236,110.00
2026	10	013-Cabarrus	Resurfacing	SR 1706	East First St/ MLK Blvd SR 1008 S Main St	US 29	0.81	Mill 2.0" and 2.0" S9.5C	\$ 600,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1706	East First St. US 29	SR 1947 East First St	0.13	Full Depth Patching and 1.5" S9.5C	\$ 60,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1745	Oakwood Ave Begin 18' pavement	SR 1643	0.605	Mill 3.0" and 3.0" S9.5C	\$ 450,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1790	Winecoff School Rd US 29A South Main St	WCL Concord	0.7	Mill 1.5" and 1.5" S9.5C	\$ 120,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1841	Avalon Dr SR 1841 Bahama Dr	SR 1841 Bahama Dr	0.39	1.25" S4.75A	\$ 180,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1864	Hills Dell Dr SR 1442 Odell School Rd	dead end	0.28	1.25" S4.75A	\$ 55,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1865	Odell Cr SR 1864 Hills Dell Dr	SR 1864 Hills Dell Dr	0.18	1.25" S4.75A	\$ 35,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1870	Surrey Dr SR 1616 Tuckaseegee Rd	SR 1871 Canterbury Rd	0.145	1.25" S4.75A	\$ 30,000.00
2026	10	013-Cabarrus	Resurfacing	SR 1871	Canterbury Rd SR 1870 Surrey Dr	dead end	0.125	1.25" S4.75A	\$ 15,000.00
2026	10	013-Cabarrus	Resurfacing	SR 2000	Brantley Rd SR 2180 Lane St	Eastminster Dr	1.3	1.5" S9.5B	\$ 150,000.00
2026	10	013-Cabarrus	Resurfacing	SR 2000	Brantley Rd Eastminster Dr	MP 3.34	1.35	Mill 1.5" and 2.0" S9.5B	\$ 400,000.00
2026	10	013-Cabarrus	Resurfacing	SR 2000	Brantley Rd MP 3.34	SR 1002 Concord Salisbury Rd	0.555	1.5" S9.5B	\$ 80,000.00
2026	10	013-Cabarrus	Resurfacing	SR 2378	Valley Trail SR 2375 Brafford Dr	dead end	0.057	1.25" SF9.5A	\$ 11,000.00
2026	10	013-Cabarrus	Resurfacing	SR 2382	Brigadoon Ct SR 1154 Piney Church Rd	Cul-de-sac	0.13	Mill 1.25" and 1.25" S9.5B	\$ 78,500.00
2026	10	013-Cabarrus	Resurfacing	SR 2383	Castle Rock Ct SR 1154 Piney Church Rd	Cul-de-sac	0.11	Mill 1.25" and 1.25" S9.5B	\$ 66,500.00
2026	10	013-Cabarrus	Resurfacing	SR 2384	Avery Ct SR 1154 Piney Church Rd	Cul-de-sac	0.106	Mill 1.5" and 1.5" S9.5B	\$ 55,000.00
2026	10	013-Cabarrus	Resurfacing	SR 2385	Lofton Ct SR 2382 Brigadoon Ct	Cul-de-sac	0.025	Mill 1.25" and 1.25" S9.5B	\$ 18,053.00
2026	10	013-Cabarrus	Resurfacing	SR 2398	Stafford Farm Rd Sr 1132 Flowes Store RD	cul-de-sac	0.235	1.25" S4.75A	\$ 50,000.00
2026	10	013-Cabarrus	Resurfacing	SR 2400	Irish Potato Rd SR 1002 Old Concord Salisbury	SR 2400 Barrier Rd	2.65	Full Depth Patching and 1.5" S9.5B	\$ 530,000.00
2026	10	013-Cabarrus	Resurfacing	SR 2416	Mt Olive Rd SR 1006 Mt. Pleasant Rd	M.P. 6.5 SR 2416 Sansbury Rd	4.35	Full Depth Patching and 1.5" S9.5B	\$ 1,440,380.00
2026	10	013-Cabarrus	Resurfacing	SR 3011	McFarley Pl SR 1154 Piney Church Rd	SR 3012 Hendrix Ct	0.068	Mill 1.25" and 1.25" S9.5B	\$ 50,000.00
2026	10	013-Cabarrus	Resurfacing	SR 3012	Hendrix Ct cul-de-sac	cul-de-sac	0.19	Mill 1.25" and 1.25" S9.5B	\$ 120,000.00
2026	10	013-Cabarrus	Resurfacing	SR 3013	Loch Lomond Cir SR 1154 Piney Church Rd	SR 1154 Piney Ch Rd	0.617	Mill 1.25" and 1.25" S9.5B	\$ 375,000.00
2026	10	013-Cabarrus	Resurfacing	SR 3014	Carol Ct SR 3013 Loch Lomond Cir	Cul-de-sac	0.07	Mill 1.25" and 1.25" S9.5B	\$ 45,000.00
2026	10	013-Cabarrus	Resurfacing	SR 3015	Tyne Castle Ct SR 3013 Loch Lomond Cir	Cul-de-sac	0.068	Mill 1.25" and 1.25" S9.5B	\$ 45,000.00
2026	10	013-Cabarrus	Resurfacing	SR 3016	Amberdeen Ct SR 3013 Loch Lomond Cir	Cul-de-sac	0.06	Mill 1.25" and 1.25" S9.5B	\$ 40,000.00
2026	10	013-Cabarrus	Resurfacing	SR 3040	St Andrews Pl SR 1154 Piney Church Rd	Cul-de-sac	0.13	Mill 1.25" and 1.25" S9.5B	\$ 78,500.00
2026	10	013-Cabarrus	Resurfacing	SR 3041	Highlander Ct SR 1154 Piney Church Rd	Cul-de-sac	0.17	Mill 1.25" and 1.25" S9.5B	\$ 115,000.00
2026	10	013-Cabarrus	Resurfacing	SR 3042	Carly Ct SR 1154 Piney Church Rd	Cul-de-sac	0.21	Mill 1.25" and 1.25" S9.5B	\$ 127,000.00
2026	10	013-Cabarrus	Resurfacing	SR 3043	Hildreth Ct Cul-de-sac	Cul-de-sac	0.26	Mill 1.25" and 1.25" S9.5B	\$ 157,000.00
2026	10	013-Cabarrus	Resurfacing	SR 3044	Meredith Ct SR 1154 Piney Church Rd	Cul-de-sac	0.11	Mill 1.25" and 1.25" S9.5B	\$ 66,500.00
2026	10	013-Cabarrus	Resurfacing	SR 3045	Adamshire Ave SR 3013 Loch Lomond Cir	SR 1154 Piney Ch Rd	0.227	Mill 1.25" and 1.25" S9.5B	\$ 140,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	10	013-Cabarrus	Resurfacing	SR 3046 Gerry Ct	SR 3045 Adamshre Ave	Cul-de-sac	0.2	Mill 1.25" and 1.25" S9.5B	\$ 121,000.00
2026	10	013-Cabarrus	Resurfacing	SR 3047 Ellie Ct	Cul-de-sac	Cul-de-sac	0.13	Mill 1.25" and 1.25" S9.5B	\$ 78,500.00
2026	10	013-Cabarrus	Rehabilitation	SR 1100 Barrier Georgeville Rd	SR 2622 Miami Ch Rd	NC 200	1.96	FDR and 1.5" S9.5C	\$ 1,117,000.00
2026	10	013-Cabarrus	Rehabilitation	SR 2446 Mt Olive Rd	SR 2416 Mt. Olive Rd	Rowan County line	1.81	FDR and 2.0" S9.5C	\$ 1,008,700.00
2026	10	013-Cabarrus	Preservation	SR 1150 Old Monroe Cir	US 601	US 601	0.59	Seal - Double and Fog Seal	\$ 38,500.00
2026	10	013-Cabarrus	Preservation	SR 1193 Cimarron Cr/Brandywine ln	SR 1128 Pope Rd	SR 1121 Midland Rd	1.04	Seal - Double and Fog Seal	\$ 42,000.00
2026	10	013-Cabarrus	Preservation	SR 1197 Cimarron Cir	SR 1193 Brandywine Ln	SR 1193 Peppercorn Rd	0.415	Seal - Double and Fog Seal	\$ 27,500.00
2026	10	013-Cabarrus	Preservation	SR 1227 Crystal Dr	SR 1193 Peppercorn Rd	Dead End	0.41	Seal - Double and Fog Seal	\$ 26,700.00
2026	10	013-Cabarrus	Preservation	SR 1228 Sterling Cir	SR 1227 Crystal Dr	SR 1227 Crystal Dr	0.75	Seal - Double and Fog Seal	\$ 40,000.00
2026	10	013-Cabarrus	Preservation	SR 1602 Jim Johnson Rd	NC 3	SR 1601	1.725	Seal - Double	\$ 83,000.00
2026	10	013-Cabarrus	Preservation	SR 1606 Barnett Rd	SR 1601 Odell School Rd	SR 1442 Windy Rd	0.926	Seal - Double	\$ 50,200.00
2026	10	013-Cabarrus	Preservation	SR 1607 Sudbury Rd	SR 1608 Davidson Rd	NC 3	0.835	Full Depth Patching and Double Seal	\$ 33,000.00
2026	10	013-Cabarrus	Preservation	SR 1614 Alexander Rd	SR 1612 Archer Rd	SR 1615 Plum Rd	0.13	Full Depth Patching and Triple Seal and Fog Seal	\$ 10,103.00
2026	10	013-Cabarrus	Preservation	SR 1614 Alexander Rd	SR 1615 Plum Rd	SR 1615 + .789 mile	0.79	Seal - Triple and Fog Seal	\$ 50,000.00
2026	10	013-Cabarrus	Preservation	SR 1614 Alexander Rd	begin 18' pavement	NC 3	1.18	Seal - Double and Fog Seal	\$ 55,000.00
2026	10	013-Cabarrus	Preservation	SR 2539 Abshire Ln	SR 2411 Colds Springs Rd	Cul-de-sac	0.266	Seal - Double and Fog Seal	\$ 18,000.00
2026	10	060-Mecklenbu	Resurfacing	US 21 Statesville Rd	NC 24 West WT Harris Blvd	SR 2116 Alexandriana Rd	1.61	Full Depth Patching and 1.5" S9.5D	\$ 391,000.00
2026	10	060-Mecklenbu	Resurfacing	US 21	US 21 South	US 21 South	0.51	Mill 1.5" and 1.5" S9.5D	\$ 90,000.00
2026	10	060-Mecklenbu	Resurfacing	US 21 Statesville Rd	US 21 Westmoreland Rd	East Catawba Ave	1.38	Mill 1.5" and 1.5" S9.5D	\$ 402,000.00
2026	10	060-Mecklenbu	Resurfacing	US 29/74 Wilkinson Blvd EBL	Fieldridge Rd	SR 1981 Little Rock Rd	1.7	Mill 1.5" and 1.5" S9.5D	\$ 557,000.00
2026	10	060-Mecklenbu	Resurfacing	US 29 West Morehead St	NC 27 Freedom Dr	US 29 South Mint St	0.9	Mill 1.5" and 1.5" S9.5D	\$ 425,000.00
2026	10	060-Mecklenbu	Resurfacing	US 74 EB Independence	NC 27 +1.039 miles	Old Sugar Creek	1.739	Mill 1.5" and 1.5" S9.5D	\$ 600,000.00
2026	10	060-Mecklenbu	Resurfacing	US 521 Johnston Rd	Providence Road West	Brixham Hill Ave	1.13	Mill 1.5" and 1.5" S9.5D	\$ 330,000.00
2026	10	060-Mecklenbu	Resurfacing	US 29/74 Wilkinson Blvd WBL	SR 1981 Little Rock Rd	Fieldridge Rd	1.71	Mill 1.5" and 1.5" S9.5D	\$ 557,000.00
2026	10	060-Mecklenbu	Resurfacing	US 74 WB Independence Blvd	NC 27	SR 2940 + 1.027 miles	2	Mill 1.5" and 1.5" S9.5D	\$ 722,000.00
2026	10	060-Mecklenbu	Resurfacing	NC 51	Carolina Place Pkwy	NC 51 S	0.563	Mill 1.5" and 1.5" S9.5D	\$ 172,000.00
2026	10	060-Mecklenbu	Resurfacing	NC 51 Matthews Township Parkway NB	NC 16 Providence Rd	SR 1010 West Johns St	3.28	Mill 1.5" and 1.5" S9.5D	\$ 985,000.00
2026	10	060-Mecklenbu	Resurfacing	NC 51 Mint Hill Rd	SR 3176 Phillips Rd	Blacksmith Rd	0.48	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 132,000.00
2026	10	060-Mecklenbu	Resurfacing	NC 115 Old Statesville Rd	NC 24 W T Harris Blvd	RR Crossing	0.27	Rejuvenator	\$ 4,370.00
2026	10	060-Mecklenbu	Resurfacing	NC 49 S Tryon St	Foster Ave	Parkaire Ln	2.035	Mill 1.5" and 1.5" S9.5D	\$ 520,000.00
2026	10	060-Mecklenbu	Resurfacing	NC 24 Harris Blvd	Old Sugar Creek Rd	SR 2467 +.26 miles	1.752	Mill 1.5" and 1.5" S9.5D	\$ 634,000.00
2026	10	060-Mecklenbu	Resurfacing	NC 24 WT Harris Blvd WB	SR 2467 Mallard Creek Rd	Old Sugar Creek Rd	1.75	Mill 1.5" and 1.5" S9.5D	\$ 634,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1004 Lawyers Rd	Begin Div	Union County line	0.399	Full Depth Patching and 1.5" S9.5B	\$ 70,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1101 Youngblood Rd W	SR 1102	eom	0.52	Full Depth Patching and 1.5" S9.5B	\$ 80,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1116 Shopton Rd W	Kirkwyrd Commons Dr	Dan Caudle Rd	0.855	Full Depth Patching and 1.5" S9.5B	\$ 165,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1126 Nations Ford Rd	RR	Westinghouse Blvd.	0.428	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 100,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1142 Sandy Porter Rd	beg maint (address 3627)	I-485 bridge	0.89	Crack Seal and 1.5" S9.5B	\$ 122,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1142 Sandy Porter Rd	I-485 bridge	SR 5469 Shopton Rd	0.53	Crack Seal and 1.5" S9.5B	\$ 73,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1143 Brown-Grier Rd	NC 160	Begin Div	0.884	Full Depth Patching and 1.5" S9.5C	\$ 185,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1143 Brown-Grier Rd	begin divide at Old Wesley Rd	SR 1142 Sandy Porter Rd	0.096	Full Depth Patching and 1.5" S9.5C	\$ 12,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1188 Brick Yard Rd	SR 1191	end of pavement	0.233	Full Depth Patching and 1.25" S9.5B	\$ 44,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1191 Old Dowd Rd	SR 1195 Wallace Neel Rd	US 29 Wilkinson Blvd	2.97	Full Depth Patching and 1.5" S9.5C	\$ 750,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1333 Soldier Road	Elena Drive	SR 1113 Pine Harbor Road	1.07	Full Depth Patching and 1.5" S9.5C	\$ 330,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1338 West Dixie Dr	Dixie River Rd	West Dixie Dr	0.809	Full Depth Patching and 1.25" S9.5B	\$ 152,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1347 Nevada Blvd	NC 49 S Tryon St	dead end (Granite St)	1.21	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 235,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1397 Voyager Rd	Walkers Ferry Rd	Marlette Dr	0.264	Full Depth Patching and 1.25" S9.5B	\$ 50,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1423 Pleasant Way Lane	Shopton Rd	eom	0.199	Full Depth Patching and 1.25" S9.5B	\$ 36,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1785 Valleydale Rd	Homestead Glen Blvd	Bellhaven Blvd /Rozzelles Ferry Rd	1.34	Full Depth Patching and 1.5" S9.5C	\$ 330,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1815 Queen City Dr	Sloan Dr	SR 1641	1.069	Full Depth Patching and 1.25" S9.5B	\$ 200,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1927 Harbor Drive	Moores Chapel Rd	Cold Harbor Dr	0.565	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 132,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1928 Pine Cape Dr	Harbor Dr	Cold Harbor Dr	0.14	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 37,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1929 Cold Harbor Dr	Begin Maint	eom	0.23	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 57,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 1983 Margo Drive	Sam Wilson Rd	dead end	0.17	Full Depth Patching and 1.25" S9.5B	\$ 32,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2126 Arthur Auten Rd	Neck Rd	end of maint	0.87	Full Depth Patching and 1.25" S9.5B	\$ 164,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	10	060-Mecklenbu	Resurfacing	SR 2130 Mcllwaine Rd	SR 2128 Beatties Ford Rd	Sr 2138 McCoy Rd	2.43	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 500,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2133 Cashion Rd	Beatties Ford Rd	pvm change	1.269	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 252,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2133 Cashion Rd	pvm change	Gate	0.428	Full Depth Patching and 1.25" S9.5B	\$ 82,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2136 Gilead Rd	Bud Henderson / Old Bud Henderson	Beatties Ford Rd	1.556	Full Depth Patching and 1.5" S9.5B	\$ 350,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2138 McCoy Rd	SR 2117 Hambright Rd	SR 2136 Gilead Rd	1.657	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 350,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2231 Island View Dr	Norman Island dr	Norman Island Dr	0.256	Full Depth Patching and 1.25" S9.5B	\$ 42,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2267 Lamesa Pl	Hambright Rd	eom	0.11	Full Depth Patching and 1.25" S9.5B	\$ 23,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2420 East Rocky River Rd	Cabarrus County line	SR 5321 Kistler Farm Rd	1.28	Crack Seal and 1.5" S9.5B	\$ 260,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2426 Huntersville Concord Rd	McAuley Rd	Cabarrus County line	1.6	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 380,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2433 Mayes Rd	NC 115	pvm change	1.007	Full Depth Patching and 1.5" S9.5B	\$ 180,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2443 Sims Rd	Huntersville-Concord Rd	SR 2774	0.097	Full Depth Patching and 1.25" S9.5B	\$ 18,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2444 Hus McGinnis Rd	Asbury Chapel Rd	eom	0.899	Full Depth Patching and 1.25" S9.5B	\$ 170,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2670 Homewood Dr	Breezewood Dr	eom	0.329	Full Depth Patching and 1.25" S9.5B	\$ 60,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2774 Sims Rd	Sims Rd	cul de sac	0.33	Full Depth Patching and 1.25" S9.5B	\$ 60,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2775 Dori Dr	Sims Rd	cul de sac	0.1	1.25" S9.5B	\$ 18,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2799 Cedar Lane	Dogwood Ln	eom	0.109	Mill 1.5" and 1.5" S9.5B	\$ 18,600.00
2026	10	060-Mecklenbu	Resurfacing	SR 2805 Harrisburg Rd	Starnes Randall rd	end of paint island	0.469	Full Depth Patching and 1.5" S9.5C	\$ 119,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2822 Robinson Ch Rd	Plot Rd	Hood Rd	0.643	Full Depth Patching and 1.5" S9.5B	\$ 137,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 2961 Plaza Park Dr	Plaza Rd Ext	cul de sac	0.24	Mill 1.5" and 1.5" S9.5B	\$ 40,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 3105 Mcmanus Rd	Cabarrus County line	SR 3118 Ferguson Rd	1.49	Mill 1.25" and 1.25" S9.5B	\$ 200,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 3106 Brief Rd	Clear Meadow Ln	Union County line	1.346	Full Depth Patching and 1.5" S9.5C	\$ 250,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 3174 Idlewild Rd	SR 3125 Thompson Rd	Hoods Village Dr	0.52	Full Depth Patching and 1.5" S9.5C	\$ 240,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 3278 Clear Creek Dr	Old Camden Rd	dead end	0.61	Mill 1.5" and 1.5" S9.5B	\$ 121,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 3645 Downs Cir	SR 1129 Downs Rd	EOM	0.24	Mill 2.5" and 2.5" I19.0C and 1.5" S9.5B	\$ 175,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 4154 Plaincrest Rd	Old Camden Rd	Clear Creek Dr	0.376	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 77,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 4221 Spicewood Dr	SR 3128 Lawyers Rd	SR 4222 Redbud Dr	0.69	Full Depth Patching and 1.5" S9.5B	\$ 162,400.00
2026	10	060-Mecklenbu	Resurfacing	SR 4940 Gastestone Ln	SR 4791 Danby Ln	SR 4943 Dansville Dr	0.31	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 49,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 4941 Cotton Ln	SR 4940 Galestone Ln	Cul de sac	0.05	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 8,850.00
2026	10	060-Mecklenbu	Resurfacing	SR 4942 Sawthry Ct	SR 4940 Galestone Ln	Cul de sac	0.03	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 5,100.00
2026	10	060-Mecklenbu	Resurfacing	SR 4943 Dansville Dr	SR 4791 Danby Ln	EOM	0.27	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 44,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 4944 Baker Mills Rd	SR 4943 Dansville Dr	Cul de sac	0.24	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 41,200.00
2026	10	060-Mecklenbu	Resurfacing	SR 4945 Wildris Ct	SR 4944 Baker Mills Rd	Cul de sac	0.05	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 8,850.00
2026	10	060-Mecklenbu	Resurfacing	SR 4946 Seastone Ln	SR 4944 Baker Mills Rd	Cul de sac	0.04	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 7,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 5223 Wilgrove-Mint Hill Rd	SR 3135 Wilson Grove Rd	NC 51 Blair Rd	2.197	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 425,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 5394 East Mallard Creek Church Road	University City Boulevard	US 29 North Tryon Street	1.25	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 425,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 5469 Shopton Rd	NC 160	Pleasant Way Ln	1.154	Full Depth Patching and 1.5" S9.5B	\$ 274,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 4982 North Polk Street	I-485	End Divide	0.25	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 135,000.00
2026	10	060-Mecklenbu	Resurfacing	SR 5394 East Mallard Creek Church Road	US 29 North Tryon Street	University City Boulevard	1.25	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 425,000.00
2026	10	060-Mecklenbu	Rehabilitation	SR 1102 Youngblood Rd	SR 1102 Youngblood Rd	EOM	0.48	FDR and 1.5" S9.5C	\$ 160,000.00
2026	10	060-Mecklenbu	Preservation	US 21 Statesville Rd	Lakeview Rd	I-485 Clockwise	2.796	Rejuvenator	\$ 73,570.00
2026	10	060-Mecklenbu	Preservation	US 21	US 21	US 21	0.005	Seal - Cape	\$ 1,076.32
2026	10	060-Mecklenbu	Preservation	US 21	US 21	US 21	0.506	Seal - Cape	\$ 108,923.68
2026	10	060-Mecklenbu	Preservation	US 29 Wilkinson Blvd	Old Dowd	Gaston County	0.63	Rejuvenator	\$ 15,300.00
2026	10	060-Mecklenbu	Preservation	NC 27 East Morehead St/ S. McDowell St.	NC 49 S Tryon St	NC 16 E 3rd St	0.533	Rejuvenator	\$ 17,260.00
2026	10	060-Mecklenbu	Preservation	NC 27 East Morehead St/ S. McDowell St.	NC 49 S Tryon St	NC 16 E 3rd St	0.622	Rejuvenator	\$ 20,140.00
2026	10	060-Mecklenbu	Preservation	SR 4886 Freedom Dr	concrete pavement	US 29 W Morehead St	0.07	Rejuvenator	\$ 420.00
2026	10	060-Mecklenbu	Preservation	NC 49 York Rd / S Tryon St	SR 5418 Majestic Oak Drive	NC 160 Steele Creek Rd	1.83	Rejuvenator	\$ 33,335.00
2026	10	060-Mecklenbu	Preservation	NC 49 S Tryon St NB	Nevada Ave	SR 1138 West Arrowood	1.97	Rejuvenator	\$ 63,800.00
2026	10	060-Mecklenbu	Preservation	NC 49 S Tryon St	SR 1138 West Arrowood	Tyvola rd	2.08	Rejuvenator	\$ 68,760.00
2026	10	060-Mecklenbu	Preservation	NC 49 S Tryon St	W Tyvola Rd	Yorkshire Dr	2.15	Rejuvenator	\$ 39,425.00
2026	10	060-Mecklenbu	Preservation	NC 49 S Tryon St	Forest Ave	NC 27 E Morehead St	2.005	Rejuvenator	\$ 55,460.00
2026	10	060-Mecklenbu	Preservation	NC 27 East Morehead St/ S. McDowell St.	NC 49 S Tryon St	NC 16 E 3rd St	0.008	Rejuvenator	\$ 260.00
2026	10	060-Mecklenbu	Preservation	NC 49 W. Morehead St	US 29 Mint St	NC 49	0.25	Rejuvenator	\$ 8,000.00
2026	10	060-Mecklenbu	Preservation	NC 73	Lincoln County line	Brown Mill Rd	1.961	Rejuvenator	\$ 34,400.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	10	060-Mecklenbu	Preservation	NC 73 Sam Furr Rd	NC 73 W	Westmoreland Rd	1.43	Crack Seal	\$ 18,120.00
2026	10	060-Mecklenbu	Preservation	NC 73 Sam Furr/ Davidson Concord	Westmoreland Rd	SR 2427 +.48 miles	2	Crack Seal	\$ 24,508.00
2026	10	060-Mecklenbu	Preservation	NC 115	SR 5339 +.579 miles	SR 2633 +.218 miles	1.494	Rejuvenator	\$ 26,210.00
2026	10	060-Mecklenbu	Preservation	NC 115	NC 115	Cornelius St	1.735	Rejuvenator	\$ 30,440.00
2026	10	060-Mecklenbu	Preservation	NC 16 E 4th St	I-277 loop off ramp	S. McDowell	0.08	Rejuvenator	\$ 2,500.00
2026	10	060-Mecklenbu	Preservation	NC 49	NC 24 E WT Harris Blvd	US 29 S	0.923	Rejuvenator	\$ 16,820.00
2026	10	060-Mecklenbu	Preservation	NC 49 S Tryon St	Foster Ave	Parkaire Ln	2.035	Rejuvenator	\$ 35,700.00
2026	10	060-Mecklenbu	Preservation	NC 49 S Tryon St	Parkaire Ln	Queene Anne Rd	0.54	Rejuvenator	\$ 8,380.00
2026	10	060-Mecklenbu	Preservation	NC 24/27 Albemarle Rd WBL	Cabarrus County line	NC 51 Blair Rd	1.44	Rejuvenator	\$ 26,230.00
2026	10	060-Mecklenbu	Preservation	NC 160 West Blvd	NC 160	NC 160	0.32	Rejuvenator	\$ 5,400.00
2026	10	060-Mecklenbu	Preservation	SR 1116 Shopton Rd. West	Catawba River Bridge	SR 1335 Wildlife Rd	0.93	Rejuvenator	\$ 11,290.00
2026	10	060-Mecklenbu	Preservation	SR 1184 Dixie River Rd	SR 1195 Wallace Neel Rd	SR 1184 Mt. Olive Ch Rd	0.35	Rejuvenator	\$ 6,100.00
2026	10	060-Mecklenbu	Preservation	SR 1195 Wallace Neel Rd	Old Dowd Rd	SR 5936	2.557	Rejuvenator	\$ 48,300.00
2026	10	060-Mecklenbu	Preservation	SR 2113 W T Harris	I-485 bridge	SR 2004 Mt Holly-Huntersville Rd	0.51	Rejuvenator	\$ 10,320.00
2026	10	060-Mecklenbu	Preservation	SR 2117 Hambright Rd	end of island at Blyrthe School	NC 21 Statesville Rd	0.45	Rejuvenator	\$ 7,290.00
2026	10	060-Mecklenbu	Preservation	SR 2433 Mayes Rd	SR 2430 Westmoreland	NC 73 Sam Furr Rd	1.12	Rejuvenator	\$ 18,135.00
2026	10	060-Mecklenbu	Preservation	SR 2442 Ashbury Chapel Rd	SR 2448 Huntersville Concord Rd	SR 2444 Huss McGinnis Rd	1.3	Rejuvenator	\$ 17,540.00
2026	10	060-Mecklenbu	Preservation	SR 2442 Ashbury Chapel Rd	SR 2444 Huss McGinnis Rd	SR 2459 Eastfield Rd	1.905	Rejuvenator	\$ 25,700.00
2026	10	060-Mecklenbu	Preservation	SR 2935 Plaza	Milton Rd	NC 24	1.18	Rejuvenator	\$ 18,300.00
2026	10	060-Mecklenbu	Preservation	SR 3010 Faires Rd	Plaza Rd Ext	EOM	0.44	FDR and 1.5" S9.5B	\$ 145,760.00
2026	10	060-Mecklenbu	Preservation	SR 3108 Ira Flowe Rd	SR 3181 Ferguson Rd	SR 3106 Brief Rd	0.496	Full Depth Patching and 1.5" S9.5B	\$ 121,000.00
2026	10	060-Mecklenbu	Preservation	SR 6103	SR 1601 Moores chapel Rd	eom	0.1	Crack Seal and 1.25" S9.5A	\$ 18,000.00
2026	10	060-Mecklenbu	Preservation	SR 4886 Freedom Dr	concrete pavement	US 29 W Morehead St	0.048	Rejuvenator	\$ 675.00
2026	10	084-Stanly	Resurfacing	US 52	Opal Rd	.20 before SR 1436 Austin Rd	1.67	Mill 1.5" and 1.5" S9.5B	\$ 1,085,500.00
2026	10	084-Stanly	Resurfacing	SR 1137 Elm St	NC 200	SR 1130 Big Lick Rd	1.63	1.5" S9.5B	\$ 529,750.00
2026	10	084-Stanly	Resurfacing	SR 1200 Bethel Ch Rd	SR 1211 Coley Store Rd	NC 24/27	2.19	1.5" S9.5B	\$ 744,750.00
2026	10	084-Stanly	Resurfacing	SR 1211 Coley Store Rd	SR 1210 Mission Ch Rd	SR 1200 Bethel Ch Rd	2.7	1.5" S9.5B	\$ 877,500.00
2026	10	084-Stanly	Preservation	SR 1133 Travis Rd	SR 1131 Hatley Burris Rd	Dead end	0.4	Microsurface	\$ 44,000.00
2026	10	084-Stanly	Preservation	SR 1177 Rustic Lane	SR 1178 Wayfield Drive	EOM	0.1	Microsurface	\$ 12,000.00
2026	10	084-Stanly	Preservation	SR 1178 Wayfield Drive	SR 1131 Hatley Burris Rd	EOM	0.25	Microsurface	\$ 30,183.20
2026	10	084-Stanly	Preservation	SR 1180 St Thomas Drive	SR 1131 Hatley Burris Rd	EOM	0.497	Microsurface	\$ 53,000.00
2026	10	084-Stanly	Preservation	SR 1181 Fiji Court	SR 1180 St Thomas Drive	EOM	0.1	Microsurface	\$ 13,600.00
2026	10	084-Stanly	Preservation	SR1182 St Johns Drive	SR 1180 St Thomas Drive	EOM	0.22	Microsurface	\$ 27,158.40
2026	10	084-Stanly	Preservation	SR 1138 St Simons Court	SR 1182 St Johns Drive	EOM	0.07	Microsurface	\$ 9,545.00
2026	10	084-Stanly	Preservation	SR 1208 Barrier Store	SR 1206 Five Point Rd	Cabarrus County line	0.78	Seal - Double	\$ 21,500.00
2026	10	084-Stanly	Preservation	SR 1209 Lewis Rd	SR 1208 Barrier Store	Cabarrus County line	0.67	Seal - Double	\$ 19,500.00
2026	10	084-Stanly	Preservation	SR 1225 Old Mill Rd	SR 1227 Ridgecrest Rd	SR 1134 Millingport Rd	2.72	Seal - Double	\$ 71,000.00
2026	10	084-Stanly	Preservation	SR 1226 Dusty	SR 1227 Ridgecrest Rd	SR 1225 Old Mill Rd	1.169	Seal - Double	\$ 32,000.00
2026	10	084-Stanly	Preservation	SR 1227 Ridgecrest Rd	SR 1206 Five Point Rd	SR 1134 Millingport	1.22	Seal - Double	\$ 33,250.00
2026	10	084-Stanly	Preservation	SR 1228 Rowland	SR 1210 Mission Ch	SR 1239 Old Concord	5.868	Seal - Double	\$ 148,000.00
2026	10	084-Stanly	Preservation	SR 1229 Pole Running	SR 1206 Five Point Rd	SR 1228 Rowland	1.729	Seal - Double	\$ 46,500.00
2026	10	084-Stanly	Preservation	SR 1230 Pole Running	SR 1228 Rowland	SR 1231 Bridge	0.928	Seal - Double	\$ 32,550.00
2026	10	084-Stanly	Preservation	SR 1231 Bridge Rd	SR 1232 Lambert Rd	NC 73	2.54	Seal - Double	\$ 88,900.00
2026	10	084-Stanly	Preservation	SR 1232 Lambert	SR 1231 Bridge Rd	Cabarrus County line	0.993	Seal - Double	\$ 34,650.00
2026	10	084-Stanly	Preservation	SR 1233 Herrin Grove	SR 1232 Lambert Rd	SR 1231 Bridge Rd	1.23	Seal - Double	\$ 43,050.00
2026	10	084-Stanly	Preservation	SR 1237 Watson	SR 1236 Old Concord	NC 73	0.15	Seal - Double	\$ 5,250.00
2026	10	084-Stanly	Preservation	SR 1238 Flint Ridge	SR 1206 Five Point Rd	SR 1236 Old Concord	3.26	Seal - Double	\$ 114,100.00
2026	10	084-Stanly	Preservation	SR 1239 Biles	SR 1238 Flint Ridge	SR 1134 Millingport	2.107	Seal - Double	\$ 73,850.00
2026	10	084-Stanly	Preservation	SR 1240 Fink Rd	SR 1134 Millingport Rd	SR 1214 Austin Rd	0.7	Seal - Double	\$ 24,500.00
2026	10	084-Stanly	Preservation	SR 1240 Fink Rd	SR 1214 Austin Rd	SR 1242 Hatley Farm	2.55	Seal - Double	\$ 83,390.00
2026	10	084-Stanly	Preservation	SR 1274 West Main St	Pvt joint past College Drive	Old Charlotte Rd-Skip New Asphal	0.94	Microsurface	\$ 130,000.00
2026	10	084-Stanly	Preservation	SR 1284 Herrin Grove	SR 1232 Lambert Rd	SR 1209 Lewis Rd	1.39	Seal - Double	\$ 34,750.00
2026	10	084-Stanly	Preservation	SR 1299 Cille	NC 73	dead end	0.405	Seal - Double	\$ 10,250.00
2026	10	084-Stanly	Preservation	SR 1300 Karen Dr	SR 1301 Hillcrest	SR 1237 Watson	0.08	Seal - Double	\$ 2,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	10	084-Stanly	Preservation	SR 1301 Hilcrest	SR 1239 Old Concord	SR 1300 Karen Dr	0.15	Seal - Double	\$ 3,750.00
2026	10	084-Stanly	Preservation	SR 1308 Poplar Lane	SR 1299 Cille	SR 1299 Cille	0.42	Seal - Double	\$ 10,500.00
2026	10	084-Stanly	Preservation	SR 1315 Cecile Ln	SR 1299 Cille	SR 1316 East Lake	0.115	Seal - Double	\$ 3,000.00
2026	10	084-Stanly	Preservation	SR 1400 Salisbury Ave	.02 miles before Graham St	Carolina Ave	0.1	Microsurface	\$ 22,011.00
2026	10	084-Stanly	Preservation	SR 1474 Salisbury Ave	.02 m past Graham St	US 52	0.3	Microsurface	\$ 45,373.40
2026	10	084-Stanly	Preservation	SR 1497 Lechelle Drive	NC 73	Ameron Circle	0.05	Microsurface	\$ 8,407.00
2026	10	084-Stanly	Preservation	SR 1498 Ameron Circle	SR 1497 Lechelle Drive	SR 1497 Lechelle Drive	0.799	Microsurface	\$ 88,000.00
2026	10	084-Stanly	Preservation	SR 1740 Pee Dee Ave	Parker Circle	US 52	0.75	Microsurface	\$ 110,000.00
2026	10	084-Stanly	Preservation	SR 2100 Cayce St	SR 1498 Ameron Circle	EOM	0.04	Microsurface	\$ 6,722.00
2026	10	090-Union	Resurfacing	US 74 E	Begin of divide@Marshville	Anson County line	2.5	Microsurface	\$ 250,000.00
2026	10	090-Union	Resurfacing	US 74 W	Anson County line	End of divide@Marshville	2.47	Microsurface	\$ 250,000.00
2026	10	090-Union	Resurfacing	US 74 W	US 601	SR 1501 Secrest Shortcut rd	3.2	Microsurface	\$ 755,000.00
2026	10	090-Union	Resurfacing	NC 75	SR 1157 Fletcher Broome	SR 1315 Newtown Rd	1.78	#67 Mat Seal and 2.0" S9.5C	\$ 485,000.00
2026	10	090-Union	Resurfacing	SR 1003 White Store	SR 1005 Landsford Rd	SR 1911 - Leonard Morgan	2.462	1.5" S9.5B	\$ 725,000.00
2026	10	090-Union	Resurfacing	SR 1006 Olive Branch	NC 205	SR 1745 Lucy Shortcut Rd	3	1.5" S9.5B	\$ 600,000.00
2026	10	090-Union	Resurfacing	SR 1006 Olive Branch	SR 1714 Monroe-Olive Branch Rd	SR 1745 Lucy Shortcut Rd	1.71	1.5" S9.5B	\$ 340,000.00
2026	10	090-Union	Resurfacing	SR 1113 Davis Rd	SR 1117 Providence Rd	SR 1194 Jaars Rd	2.85	#67 Mat Seal and 2.0" S9.5B	\$ 725,000.00
2026	10	090-Union	Resurfacing	SR 1121 Harkey Rd	SR 1117 Providence Rd	SR 1137 Potters Rd	2.32	1.5" S9.5B	\$ 460,000.00
2026	10	090-Union	Resurfacing	SR 1131 Nesbit Rd	NC 200 S	SR 1137 Potters Rd	2.53	1.5" S9.5B	\$ 500,000.00
2026	10	090-Union	Resurfacing	SR 1162 Wesley Chapel	SR 2515 Mollie Irene	NC 84	0.97	1.5" S9.5C	\$ 320,000.00
2026	10	090-Union	Resurfacing	SR 1315 Newtown Rd	NC 75	SR 1007 Rocky River Rd	2.4	1.5" S9.5B	\$ 490,000.00
2026	10	090-Union	Resurfacing	SR 1501 Secrest Shortcut Rd	US 74	SR 1367 Unionville IT	6.05	Microsurface	\$ 650,000.00
2026	10	090-Union	Resurfacing	SR 1503 Fowler Rd	Pvnt jnt SR 1501 Secrest Shortcut	pvnt jnt east of Pumkin patch	0.22	Leveling and 1.5" S9.5B	\$ 150,000.00
2026	10	090-Union	Resurfacing	SR 1503 Fowler Rd	SR 3741 Baucom Fowler	SR 1504 Rifge rd	0.42	Leveling and 1.5" S9.5B	\$ 250,000.00
2026	10	090-Union	Resurfacing	SR 1508 Poplin Rd	SR 1507 Roanoke ch	SR 1367 W Unionville IT rd	2.42	Leveling and 1.5" S9.5B	\$ 800,000.00
2026	10	090-Union	Resurfacing	SR 1524 Stevens Mill Rd	SR 1365 Stallings Rd	Mecklenburg County line	0.75	1.5" S9.5B	\$ 145,000.00
2026	10	090-Union	Resurfacing	SR 1635 Sincerity Rd	NC 200	SR 1627 New Salem Rd	1.81	Leveling and 1.5" S9.5B	\$ 350,000.00
2026	10	090-Union	Resurfacing	SR 1658 New Hope Ch Rd	NC 205	SR 1627 New Salem Rd	1.12	1.5" S9.5C and Widen	\$ 308,000.00
2026	10	090-Union	Resurfacing	SR 1658 New Hope Ch Rd	SR 1627 New Salem Rd	SR 1657 Haigler Gin	1.62	Leveling and 1.25" S9.5B	\$ 490,000.00
2026	10	090-Union	Resurfacing	SR 1697 Presson Farms Ln	SR 1681 Old Camden	EOM	0.4	1.5" S9.5B	\$ 500,000.00
2026	10	090-Union	Resurfacing	SR 1751 Monroe Ansonville	Treway Ln (city street)	Bob White Cir	0.92	1.5" S9.5B	\$ 300,000.00
2026	10	090-Union	Resurfacing	SR 1758 N. Main St	US 74	Pvt jnt	0.8	Mill 1.5" and 1.5" S9.5B	\$ 265,000.00
2026	10	090-Union	Resurfacing	SR 1760 Old Williams Rd	EOM	SR 1758 N. Main St	1.1	1.5" S9.5B	\$ 325,000.00
2026	10	090-Union	Resurfacing	SR 1902 Dr. Blair Rd	US 74	SR 1901 Hasty Rd	0.63	Mill 1.5" and 1.5" S9.5C	\$ 220,000.00
2026	10	090-Union	Resurfacing	SR 2115 Stack Rd	SR 2316 Macedonia Ch Rd	NC 207	1.83	#67 Mat Seal and 2.0" S9.5C	\$ 540,000.00
2026	10	090-Union	Resurfacing	SR 2394 Gray Fox	US 74	SR 1551 Helmsville Rd	0.96	Mill 1.25" and 1.25" S9.5A	\$ 380,000.00
2026	10	090-Union	Resurfacing	SR 2976 Antioch Ct	SR 1338 Antioch Ch	EOM	0.21	1.5" S9.5B	\$ 65,000.00
2026	10	090-Union	Resurfacing	SR 2977 Miner Ln	SR 1338 Antioch Ch Rd	SR 2978 Weddington Oak	0.09	1.5" S9.5B	\$ 30,000.00
2026	10	090-Union	Resurfacing	SR 2978 Weddington Oaks Dr	SR 1338 Antioch Ch Rd	eom	0.38	1.5" S9.5B	\$ 115,000.00
2026	10	090-Union	Rehabilitation	SR 1627 New Salem Rd	NC 200	SR 1633 Rila Hamilton Rd	1.93	2.5" I19.0B and 1.5" S9.5B	\$ 575,000.00
2026	10	090-Union	Preservation	SR 1268 Rockwood Dr	NC 75	SR 1268 Rockwood Dr	0.83	Seal - Double and Fog Seal	\$ 59,000.00
2026	10	090-Union	Preservation	SR 1269 Ferguson Cir	SR 1268 Rockwood Dr	SR 1268 Rockwood Dr	0.39	Seal - Double and Fog Seal	\$ 27,500.00
2026	10	090-Union	Preservation	SR 1270 Rutledge Ct	SR 1268 Rockwood Dr	eom	0.21	Seal - Double and Fog Seal	\$ 15,000.00
2026	10	090-Union	Preservation	SR 1396 Carter Rd	SR 1476 Wesley Woods	NC 84	0.29	Seal - Double and Fog Seal	\$ 20,500.00
2026	10	090-Union	Preservation	SR 1448 Leisure Dr	SR 1325 McNeely Rd	eom	0.19	Seal - Double and Fog Seal	\$ 13,500.00
2026	10	090-Union	Preservation	SR 1449 Pleasure Dr	SR 1448 Leisure Dr	eom	0.19	Seal - Double and Fog Seal	\$ 13,500.00
2026	10	090-Union	Preservation	SR 1450 Rain Tree Ln	SR 1357 Potters Rd	eom	0.7	Seal - Double and Fog Seal	\$ 50,000.00
2026	10	090-Union	Preservation	SR 1458 Gatewood	SR 1346 Beauth Church Rd	eom	0.47	Seal - Double and Fog Seal	\$ 33,500.00
2026	10	090-Union	Preservation	SR 1463 Oxford Terrace	SR 1442 Wellington Dr	eom	0.13	Seal - Double and Fog Seal	\$ 10,000.00
2026	10	090-Union	Preservation	SR 1476 Wesley Woods	NC 84	SR 1396	0.36	Seal - Double and Fog Seal	\$ 25,500.00
2026	10	090-Union	Preservation	SR 1731 Curtil Ln	US 74	Anson County line	0.93	Seal - Double and Fog Seal	\$ 72,000.00
2026	10	090-Union	Preservation	SR 1911 Leonard Morgan Rd	SR 1005 Landsford Rd	SR 1003 White Store Rd	2.15	Seal - Double	\$ 95,000.00
2026	10	090-Union	Preservation	SR 1919 Canal Rd	SR 1937 Old Pageland-Monroe	SR 1005 Landsford Rd	0.99	Seal - Double	\$ 43,000.00
2026	10	090-Union	Preservation	SR 1929 Philadelphia Ch Rd	SR 1003 White Store Rd	SR 1915 Smith Town Rd	2.22	Seal - Double	\$ 98,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	10	090-Union	Preservation	SR 1929 Philadelphia Ch Rd	SR 1915 Smith Town Rd	SR 1005 Landsford Rd	0.88	Seal - Double	\$ 38,000.00
2026	10	090-Union	Preservation	SR 1930 Helms Funderburk Rd	SR 1915 Smith Town Rd	end pavement	0.43	Seal - Double	\$ 20,000.00
2026	10	090-Union	Preservation	SR 1931 Berry Mills Rd	SR 1932 Lanes Creek Rd	eom	0.45	Seal - Double	\$ 21,000.00
2026	10	090-Union	Preservation	SR 1932 Lanes Creek Rd	SR 1003 White Store Rd	SR1937;Old Pageland/Marshville	1.855	Seal - Double	\$ 82,000.00
2026	10	090-Union	Preservation	SR 1933 Ajars Rd	SR 1934 Camden Rd	eom	0.98	Seal - Double	\$ 23,000.00
2026	10	090-Union	Preservation	SR 1940 Belk Mill Rd	SR 1941 Old Pageland/Monroe	SR 1937 Old Pageland Marshville F	2.04	Seal - Double	\$ 90,000.00
2026	10	090-Union	Preservation	SR 1940 Belk Mill Rd	SR 1941 Old Pageland/Monroe	US 601	1.87	Seal - Double	\$ 82,000.00
2026	10	090-Union	Preservation	SR 1945 Joe Griffin Rd	SR 1951 Mt Springs Rd	SR 1941 Old Pageland/Monroe	1.5	Seal - Double	\$ 67,000.00
2026	10	090-Union	Preservation	SR 1951 Mt Springs Rd	SR1941 Old Pageland/Monroe	SR 1950 Carl Funderburk Rd	1.64	Seal - Double	\$ 72,000.00
2026	10	090-Union	Preservation	SR 1951 Mt Springs Rd	SR 1950 Carl Funderburk Rd	US 601	0.53	Seal - Double	\$ 24,000.00
2026	10	090-Union	Preservation	SR 1953 McRorie Rd	SR 1951 Mt Springs Ch Rd	SR1941 Old Pageland/Monroe	0.24	Seal - Double	\$ 11,000.00
2026	10	090-Union	Preservation	SR 1960 Lee Pierce Rd	SR 1934 Camden Rd	SR 1740 Old Hwy 74	0.52	Seal - Double	\$ 23,000.00
2026	10	090-Union	Preservation	SR 1965 Jenkins Rd	SR 1005 Landsford Rd	eom	0.49	Seal - Double	\$ 22,000.00
2026	10	090-Union	Preservation	SR 1970 D.A. Simpson Rd	SR1941 Old Pageland/Monroe	eom	0.39	Seal - Double	\$ 17,000.00
2026	10	090-Union	Preservation	SR 2204 Eudy Rd	US 601 S	eom	0.16	Crack Seal and Double Seal	\$ 7,500.00
2026	10	090-Union	Preservation	SR 2246 Burgess Helms RD	SR 2126 Pig Mattox Rd	eom	0.25	Seal - Double	\$ 11,000.00
2026	10	090-Union	Preservation	SR 2253 Hargette Rd	SR 1940 Belk Mill Rd	US 601	0.5	Seal - Double	\$ 22,000.00
2026	10	090-Union	Preservation	SR 2385 Blackberry Ln	SR 1524 Stevens Mill Rd	eom	0.28	Seal - Double and Fog Seal	\$ 10,000.00
2026	10	090-Union	Preservation	SR 2386 Jam Junction	SR 2385 Blackberry Ln	Mecklenburg County line	0.07	Seal - Double and Fog Seal	\$ 3,000.00
2026	10	090-Union	Preservation	SR 2553 Homestead Pl	SR 1346 Beauth Church Rd	eom	0.72	Seal - Double and Fog Seal	\$ 52,000.00
2026	10	090-Union	Preservation	SR 2576 Carmona Ct	SR 1357 Potter Rd	EOM	0.16	Seal - Double and Fog Seal	\$ 11,000.00
2026	10	090-Union	Preservation	SR 2668 Serenity Hills Dr	NC 84	EOM	0.34	Seal - Double and Fog Seal	\$ 25,000.00
2026	10	090-Union	Preservation	SR 2669 Mistywood Dr	SR 2668 Serenity Hills Dr	EOM	0.16	Seal - Double and Fog Seal	\$ 11,000.00
2026	10	090-Union	Preservation	SR 2670 Medow Wind Ct	SR 2668 Serenity Hills Dr	EOM	0.12	Seal - Double and Fog Seal	\$ 10,000.00
2026	10	090-Union	Preservation	SR 2671 Honeywood Ln	SR 2668 Serenity Hills Dr	EOM	0.16	Seal - Double and Fog Seal	\$ 10,000.00
2026	11	003-Alleghany	Resurfacing	NC 18	NC 88	SR 1142	2.57	Full Depth Patching and 1.5" S9.5C	\$ 859,408.00
2026	11	003-Alleghany	Resurfacing	SR 1441	NC 18	VA LINE	0.4	Leveling and 1.5" S9.5B	\$ 126,720.00
2026	11	003-Alleghany	Resurfacing	SR 1453	NC 18	SR 1448	1.44	Leveling and 1.5" S9.5B	\$ 506,880.00
2026	11	003-Alleghany	Resurfacing	SR 1507	NC 18	EOM	0.36	Leveling and 1.5" S9.5B	\$ 126,720.00
2026	11	003-Alleghany	Resurfacing	SR 1513	SR 1507	EOM	0.13	Leveling and 1.5" S9.5B	\$ 45,760.00
2026	11	003-Alleghany	Preservation	SR 1130	SR 1129	EOM	1.352	Seal - Triple	\$ 114,892.00
2026	11	003-Alleghany	Preservation	SR 1208	SR 1131	SR 1207	0.14	Seal - Triple	\$ 11,827.00
2026	11	003-Alleghany	Preservation	SR 1301	SR 1300	US 221	0.96	Seal - Triple	\$ 81,100.00
2026	11	003-Alleghany	Preservation	SR 1303	SR 1300	SR 1308	2.667	Seal - Triple	\$ 225,308.00
2026	11	003-Alleghany	Preservation	SR 1307	SR 1303	NC 113	1.25	Seal - Triple	\$ 105,600.00
2026	11	003-Alleghany	Preservation	SR 1337	NC 93	SR 1317	0.74	Seal - Triple	\$ 69,461.00
2026	11	005-Ashe	Resurfacing	SR 1127	NC 88	EOM	1.14	1.5" S9.5B	\$ 361,152.00
2026	11	005-Ashe	Resurfacing	SR 1128	NC 88	NC 88	1	1.5" S9.5B	\$ 316,800.00
2026	11	005-Ashe	Resurfacing	SR 1169	Bridge # 334	SR 1176	1.3	1.5" S9.5B	\$ 411,840.00
2026	11	005-Ashe	Resurfacing	SR 1191	NC 88	SR 1126	0.06	1.5" S9.5B	\$ 21,120.00
2026	11	005-Ashe	Resurfacing	SR 1208	NC 194	EOM	0.75	1.5" S9.5B	\$ 237,600.00
2026	11	005-Ashe	Resurfacing	SR 1209	SR 1208	END Maintenance	0.215	1.5" S9.5B	\$ 60,544.00
2026	11	005-Ashe	Resurfacing	SR 1267	SR 1126	END Maintenance	0.34	1.5" S9.5B	\$ 107,712.00
2026	11	005-Ashe	Resurfacing	SR 1340	NC 88	MP 2.15	2.15	1.5" S9.5B	\$ 681,120.00
2026	11	005-Ashe	Resurfacing	SR 1342	SR 1394	NC 88	0.85	1.5" S9.5B	\$ 269,280.00
2026	11	005-Ashe	Resurfacing	SR 1394	SR 1352	SR 1342	0.24	1.5" S9.5B	\$ 76,032.00
2026	11	005-Ashe	Resurfacing	SR 1511	SR 1573	SR 1573	1.15	1.5" S9.5B	\$ 364,320.00
2026	11	005-Ashe	Preservation	SR 1133	SR 1138	SR 1125	0.55	Seal - Triple	\$ 46,464.00
2026	11	005-Ashe	Preservation	SR 1180	SR 1181	MP 1.05	1.05	Seal - Triple and Fog Seal	\$ 98,560.00
2026	11	005-Ashe	Preservation	SR 1205	SR 1126	EOM	0.46	Seal - Triple and Fog Seal	\$ 34,543.00
2026	11	005-Ashe	Preservation	SR 1239	NC 163	SR 1155	0.29	Seal - Triple and Fog Seal	\$ 20,416.00
2026	11	005-Ashe	Preservation	SR 1240	NC 194	END Maintenance	0.499	Seal - Triple and Fog Seal	\$ 37,472.00
2026	11	005-Ashe	Preservation	SR 1259	SR 1239	END Maintenance	0.12	Seal - Triple and Fog Seal	\$ 9,011.00
2026	11	005-Ashe	Preservation	SR 1335	SR 1334	EOM	0.4	Seal - Triple	\$ 33,792.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	11	005-Ashe	Preservation	SR 1346	SR 1342	END Maintenance	0.28	Seal - Triple and Fog Seal	\$ 21,026.00
2026	11	005-Ashe	Preservation	SR 1356	SR 1354	SR 1324	3.42	Seal - Triple	\$ 321,024.00
2026	11	005-Ashe	Preservation	SR 1518	NC 194	EOM	0.67	Seal - Triple and Fog Seal	\$ 50,313.00
2026	11	005-Ashe	Preservation	SR 1521	END PVMT	SR 1523	1.28	Seal - Triple and Fog Seal	\$ 108,134.00
2026	11	005-Ashe	Preservation	SR 1577	SR 1573	EOM	0.63	Seal - Triple and Fog Seal	\$ 47,309.00
2026	11	005-Ashe	Preservation	SR 1624	BR PkWay	Wilkes Co Line/SR 1566	0.07	Seal - Triple	\$ 5,914.00
2026	11	005-Ashe	Preservation	SR 1638	SR 1653	CUL-DE-SAC	0.66	Seal - Triple	\$ 55,757.00
2026	11	005-Ashe	Preservation	SR 1653	NC 88	SR 1638	0.05	Seal - Triple	\$ 4,224.00
2026	11	005-Ashe	Preservation	SR 1665	SR 1595	EOM	0.2	Seal - Triple	\$ 16,896.00
2026	11	006-Avery	Resurfacing	SR 1100	US 221	EOM	0.9	1.5" S9.5B	\$ 285,120.00
2026	11	006-Avery	Resurfacing	SR 1113	US 221	EOM	0.6	1.5" S9.5B	\$ 168,960.00
2026	11	006-Avery	Resurfacing	SR 1116	SR 1114	EOM	0.5	1.5" S9.5B	\$ 140,800.00
2026	11	006-Avery	Resurfacing	SR 1134	SR 1132	EOM	0.819	1.5" S9.5B	\$ 230,630.00
2026	11	006-Avery	Resurfacing	SR 1148	US 221	SR 1143	0.33	1.5" S9.5B	\$ 92,928.00
2026	11	006-Avery	Resurfacing	SR 1197	SR 1174	EOM	0.32	1.5" S9.5B	\$ 90,112.00
2026	11	006-Avery	Resurfacing	SR 1206	SR 1143	EOM	0.39	1.5" S9.5B	\$ 123,552.00
2026	11	006-Avery	Resurfacing	SR 1323	US19E	NC 194	0.28	1.5" S9.5B	\$ 83,776.00
2026	11	006-Avery	Resurfacing	SR 1335	NC 194	EOP	0.74	1.5" S9.5B	\$ 234,432.00
2026	11	006-Avery	Resurfacing	SR 1337	NC 184	SR 1355	1.72	1.5" S9.5B	\$ 544,896.00
2026	11	006-Avery	Resurfacing	SR 1337	SR 1355	EOM	0.39	1.5" S9.5B	\$ 109,824.00
2026	11	006-Avery	Resurfacing	SR 1340	NC 184	EOM	0.245	1.5" S9.5B	\$ 77,616.00
2026	11	006-Avery	Resurfacing	SR 1355	SR 1337	WATAUGA CO	1.195	1.5" S9.5B	\$ 420,640.00
2026	11	006-Avery	Resurfacing	SR 1362	NC 184	EOM	0.2	1.5" S9.5B	\$ 56,320.00
2026	11	006-Avery	Resurfacing	SR 1363	NC 184	EOM	0.2	1.5" S9.5B	\$ 56,320.00
2026	11	006-Avery	Resurfacing	SR 1507	US 221	MP 0.10	0.1	1.5" S9.5B	\$ 38,720.00
2026	11	006-Avery	Resurfacing	SR 1547	NC 181	EOM	0.44	1.5" S9.5B	\$ 123,904.00
2026	11	006-Avery	Resurfacing	SR 1548	NC 105	END MAINT	0.4	1.5" S9.5B	\$ 140,800.00
2026	11	006-Avery	Resurfacing	SR 1549	SR 1548	END MAINTENANCE	0.385	1.5" S9.5B	\$ 121,968.00
2026	11	006-Avery	Preservation	SR 1126	US 19E	Mitchell Co Line	2.948	Seal - Triple	\$ 228,096.00
2026	11	014-Caldwell	Resurfacing	US 64	US 321	NC 90	1.33	Mill 1.5" and 1.5" S9.5C	\$ 1,521,520.00
2026	11	014-Caldwell	Resurfacing	US 321 SB	END SR 1001 ON RAMP	SR 1160	2.78	Mill 1.5" and 1.5" S9.5C	\$ 1,565,696.00
2026	11	014-Caldwell	Resurfacing	SR 1371	BEG PVMT	US 321	2.14	1.5" S9.5B	\$ 640,288.00
2026	11	014-Caldwell	Resurfacing	SR 1379	US 321	EOM	0.35	1.5" S9.5B	\$ 110,880.00
2026	11	014-Caldwell	Resurfacing	SR 1511	SR 1551	SR 1605	4.11	1.5" S9.5B	\$ 1,302,048.00
2026	11	014-Caldwell	Resurfacing	SR 1517	SR 1560	EOM	0.25	1.5" S9.5B	\$ 79,200.00
2026	11	014-Caldwell	Resurfacing	SR 1560	NC 268	US 321	1.29	1.5" S9.5B	\$ 454,080.00
2026	11	014-Caldwell	Resurfacing	SR 1592	NC 268	SR 1592	0.93	1.5" S9.5B	\$ 278,256.00
2026	11	014-Caldwell	Resurfacing	SR 1601	SR 1517	EOM	0.17	1.5" S9.5B	\$ 50,864.00
2026	11	014-Caldwell	Preservation	SR 1322	SR 1326	SR 1324	1.16	Seal - Triple	\$ 108,885.00
2026	11	014-Caldwell	Preservation	SR 1349	SR 1350	SR 1347	1.98	Seal - Triple	\$ 185,856.00
2026	11	014-Caldwell	Preservation	SR 1351	SR 1353	EOM	0.29	Seal - Triple	\$ 24,499.00
2026	11	014-Caldwell	Preservation	SR 1362	BEGIN PVMT	SR 1367	1.34	Seal - Triple	\$ 125,781.00
2026	11	014-Caldwell	Preservation	SR 1369	SR 1368	EOM	2.71	Seal - Triple	\$ 254,379.00
2026	11	014-Caldwell	Preservation	SR 1401	SR 1316	EOM	0.39	Seal - Triple	\$ 32,947.00
2026	11	014-Caldwell	Preservation	SR 1415	US 321	EOM	0.43	Seal - Triple	\$ 32,290.00
2026	11	014-Caldwell	Preservation	SR 1502	SR 1503	EOM	0.56	Seal - Triple	\$ 47,309.00
2026	11	014-Caldwell	Preservation	SR 1940	SR 1142	CUL-DE-SAC	0.44	Seal - Triple and Fog Seal	\$ 41,301.00
2026	11	014-Caldwell	Preservation	SR 1941	SR 1940	CUL-DE-SAC	0.1	Seal - Triple and Fog Seal	\$ 8,448.00
2026	11	014-Caldwell	Preservation	SR 1942	SR 1940	CUL-DE-SAC	0.12	Seal - Triple and Fog Seal	\$ 10,138.00
2026	11	014-Caldwell	Preservation	SR 1943	SR 1940	CUL-DE-SAC	0.12	Seal - Triple and Fog Seal	\$ 10,138.00
2026	11	014-Caldwell	Preservation	SR 1944	SR 1940	CUL-DE-SAC	0.12	Seal - Triple and Fog Seal	\$ 10,138.00
2026	11	014-Caldwell	Preservation	SR 1946	US 321 ALT	EOM	0.28	Seal - Triple and Fog Seal	\$ 21,026.00
2026	11	014-Caldwell	Preservation	SR 1953	US 64	EOM	0.25	Seal - Triple and Fog Seal	\$ 21,120.00
2026	11	014-Caldwell	Preservation	SR 1954	SR 1134	CUL-DE-SAC	0.1	Seal - Triple and Fog Seal	\$ 8,448.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	11	014-Caldwell	Preservation	SR 1955	SR 1136	EOM	0.29	Seal - Triple and Fog Seal	\$ 24,499.00
2026	11	014-Caldwell	Preservation	SR 1965	BEG MAINT	SR 1108	0.09	Seal - Triple	\$ 8,448.00
2026	11	086-Surry	Resurfacing	SR 1359	SR 2258	US 601	0.75	1.5" S9.5B	\$ 264,000.00
2026	11	086-Surry	Resurfacing	SR 1372	SR 1371	SR 1375	0.26	1.5" S9.5B	\$ 82,368.00
2026	11	086-Surry	Resurfacing	SR 1373	SR 1372	SR 1324	0.13	1.5" S9.5B	\$ 36,608.00
2026	11	086-Surry	Resurfacing	SR 1374	SR 1371	SR 1375	0.31	1.5" S9.5B	\$ 98,208.00
2026	11	086-Surry	Resurfacing	SR 1375	SR 1376	SR 1372	0.4	1.5" S9.5B	\$ 112,640.00
2026	11	086-Surry	Resurfacing	SR 1375	SR 1372	SR 1376	0.45	1.5" S9.5B	\$ 142,560.00
2026	11	086-Surry	Resurfacing	SR 1376	SR 1761	US 52	0.28	1.5" S9.5B	\$ 78,848.00
2026	11	086-Surry	Resurfacing	SR 1396	SR 1602	SR 1659	2.38	1.5" S9.5B	\$ 921,536.00
2026	11	086-Surry	Resurfacing	SR 1396	SR 1659	SR 1480	2.61	1.5" S9.5B	\$ 918,720.00
2026	11	086-Surry	Resurfacing	SR 1602	SR 1618	SR 1397	1.45	1.5" S9.5B	\$ 510,400.00
2026	11	086-Surry	Resurfacing	SR 1618	SR 1622	SR 1602	2.05	1.5" S9.5B	\$ 721,600.00
2026	11	086-Surry	Resurfacing	SR 1642	US 52	SR 1640	0.11	1.5" S9.5B	\$ 34,848.00
2026	11	086-Surry	Resurfacing	SR 1702	SR 1701	VA State Line	1.31	1.5" S9.5B	\$ 461,120.00
2026	11	086-Surry	Resurfacing	SR 1798	SR 1789	SR 1803	1.86	1.5" S9.5B	\$ 654,720.00
2026	11	086-Surry	Resurfacing	SR 2019	SR 2022	SR 2012	1.83	1.5" S9.5B	\$ 644,160.00
2026	11	086-Surry	Rehabilitation	I 77	MM 95.0	MM 99.0	4	Mill 1.5" and 1.5" S9.5C	\$ 1,150,000.00
2026	11	086-Surry	Preservation	SR 1168	WILKES CO	US 21	0.07	Seal - Triple	\$ 6,571.00
2026	11	086-Surry	Preservation	SR 1326	WILKES CO LINE/SR 1906	SR 1315	1.86	Seal - Triple	\$ 174,592.00
2026	11	086-Surry	Preservation	SR 1330	SR 1331	BRIDGE	0.78	Seal - Triple	\$ 58,573.00
2026	11	086-Surry	Preservation	SR 1335	SR 1331	SR 1336	1.02	Seal - Triple	\$ 95,744.00
2026	11	086-Surry	Preservation	SR 1342	SR 1001	SR 1341	2.56	Seal - Triple	\$ 216,269.00
2026	11	086-Surry	Preservation	SR 1343	SR 1001	SR 1342	1.26	Seal - Triple	\$ 106,445.00
2026	11	086-Surry	Preservation	SR 1348	SR 1345	END PVMT	0.389	Seal - Triple	\$ 32,863.00
2026	11	086-Surry	Preservation	SR 1353	SR 1350	SR 1356	2.41	Seal - Triple	\$ 203,597.00
2026	11	086-Surry	Preservation	SR 1500	SR 1344	EOM	0.321	Seal - Triple and Fog Seal	\$ 30,131.00
2026	11	086-Surry	Preservation	SR 1504	SR 1395	EOM	0.37	Seal - Triple and Fog Seal	\$ 34,731.00
2026	11	086-Surry	Preservation	SR 1507	SR 1344	DEAD END	0.37	Seal - Triple and Fog Seal	\$ 34,731.00
2026	11	086-Surry	Preservation	SR 1520	SR 1404	END MAINT	0.46	Seal - Triple and Fog Seal	\$ 43,180.00
2026	11	086-Surry	Preservation	SR 1529	SR 1181	SR 1133	0.14	Seal - Triple and Fog Seal	\$ 11,830.00
2026	11	086-Surry	Preservation	SR 1633	SR 1389	NC 89	0.04	Seal - Triple and Fog Seal	\$ 3,379.00
2026	11	086-Surry	Preservation	SR 1682	SR 1637	GORDON ST	0.34	Seal - Triple and Fog Seal	\$ 28,720.00
2026	11	086-Surry	Preservation	SR 1792	SR 1791	NC 103	1.12	Seal - Triple	\$ 105,131.00
2026	11	086-Surry	Preservation	SR 1893	SR 1700	END MAINT	0.2	Seal - Triple and Fog Seal	\$ 15,019.00
2026	11	086-Surry	Preservation	SR 2070	SR 2069	SR 2072	1.92	Seal - Triple	\$ 180,224.00
2026	11	086-Surry	Preservation	SR 2154	SR 1483	EOM	0.18	Seal - Triple and Fog Seal	\$ 16,890.00
2026	11	086-Surry	Preservation	SR 2202	SR 1003	EOM	0.25	Seal - Triple and Fog Seal	\$ 18,770.00
2026	11	095-Watauga	Resurfacing	US 221	Main Street (US 321 B)	R-2237C Project Limits	0.52	Mill 1.5" and 1.5" S9.5C	\$ 247,104.00
2026	11	095-Watauga	Resurfacing	US 321 BUS	R-2237C Project Limits	US 221	1.27	Mill 1.5" and 1.5" S9.5C	\$ 603,504.00
2026	11	095-Watauga	Resurfacing	SR 1306	NC 194	SR 1322	3.01	1.5" S9.5B	\$ 953,568.00
2026	11	095-Watauga	Resurfacing	SR 1513	SR 1672	SR 1514	2.16	1.5" S9.5B	\$ 760,320.00
2026	11	095-Watauga	Resurfacing	SR 1552	NC 105	SR 1557	3.82	1.5" S9.5B	\$ 1,210,176.00
2026	11	095-Watauga	Preservation	SR 1138	SR 1136	EOP	0.57	Seal - Triple	\$ 42,803.00
2026	11	095-Watauga	Preservation	SR 1158	SR 1134	EOM	0.45	Seal - Triple	\$ 33,792.00
2026	11	095-Watauga	Preservation	SR 1351	SR 1350	SR 1334	1.34	Seal - Triple	\$ 113,203.00
2026	11	095-Watauga	Preservation	SR 1355	SR 1671	SR 1392	1.44	Seal - Triple	\$ 121,651.00
2026	11	095-Watauga	Preservation	SR 1361	US421	PVMT CHG	0.14	Seal - Triple	\$ 13,141.00
2026	11	095-Watauga	Preservation	SR 1403	SR 1349	SR 1377	0.588	Seal - Triple and Fog Seal	\$ 49,674.00
2026	11	095-Watauga	Preservation	SR 1408	US 321	US321	0.24	Seal - Triple	\$ 20,275.00
2026	11	095-Watauga	Preservation	SR 1515	SR 169	End of Pavement	0.58	Seal - Triple and Fog Seal	\$ 54,443.00
2026	11	095-Watauga	Preservation	SR 1515	Begin Pavement	US 221	0.27	Seal - Triple and Fog Seal	\$ 25,344.00
2026	11	095-Watauga	Preservation	SR 1550	SR 1552	SR 1551	1.64	Seal - Triple	\$ 138,547.00
2026	11	095-Watauga	Preservation	SR 1551	SR 1550	SR 1552	0.46	Seal - Triple	\$ 43,179.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	11	095-Watauga	Preservation	SR 1564	US221	US221	0.25	Seal - Triple	\$ 18,773.00
2026	11	097-Wilkes	Resurfacing	US 421 NB	SR 2340	SR 1001	4	1.5" S9.5C	\$ 1,830,400.00
2026	11	097-Wilkes	Resurfacing	US 421 S	Br # 770 over NC 268	Begin Gore area of EB On Ramp fr	4.04	1.5" S9.5C	\$ 1,848,704.00
2026	11	097-Wilkes	Resurfacing	NC 16	SR 2486	NC 18	1.76	1.5" S9.5C	\$ 805,376.00
2026	11	097-Wilkes	Resurfacing	NC 16	723' N of SR 2545	Begin DIV HWY	1.38	1.5" S9.5C	\$ 728,640.00
2026	11	097-Wilkes	Resurfacing	NC 18	NC 115	SR 1517	1.34	Mill 1.5" and 1.5" S9.5B	\$ 1,037,696.00
2026	11	097-Wilkes	Preservation	SR 1158	SR 1155	SR 1135	1.18	Seal - Triple and Fog Seal	\$ 88,610.00
2026	11	097-Wilkes	Preservation	SR 1174	SR 1194	END SECT	0.24	Seal - Triple and Fog Seal	\$ 20,275.00
2026	11	097-Wilkes	Preservation	SR 1182	US 421	END Maintenance	0.69	Seal - Triple and Fog Seal	\$ 64,768.00
2026	11	097-Wilkes	Preservation	SR 1183	SR 1182	End Maintenance	0.12	Seal - Triple and Fog Seal	\$ 11,264.00
2026	11	097-Wilkes	Preservation	SR 1188	BOM	SR 2483	0.1	Seal - Triple and Fog Seal	\$ 8,448.00
2026	11	097-Wilkes	Preservation	SR 1203	SR 1182	CulDeSac	0.3	Seal - Triple and Fog Seal	\$ 25,344.00
2026	11	097-Wilkes	Preservation	SR 1204	SR 1203	Cul-De-Sac	0.23	Seal - Triple and Fog Seal	\$ 21,589.00
2026	11	097-Wilkes	Preservation	SR 1205	SR 1203	End Maintenance	0.1	Seal - Triple and Fog Seal	\$ 9,387.00
2026	11	097-Wilkes	Preservation	SR 1206	SR 1183	Cul-De-Sac	0.29	Seal - Triple and Fog Seal	\$ 21,221.00
2026	11	097-Wilkes	Preservation	SR 1209	NC 268	EOM	0.34	Seal - Triple and Fog Seal	\$ 31,915.00
2026	11	097-Wilkes	Preservation	SR 1221	SR 1145	EOM	0.24	Seal - Triple and Fog Seal	\$ 20,275.00
2026	11	097-Wilkes	Preservation	SR 1232	SR 1209	EOM	0.09	Seal - Triple and Fog Seal	\$ 8,448.00
2026	11	097-Wilkes	Preservation	SR 1236	SR 1145	SR 1145	0.25	Seal - Triple and Fog Seal	\$ 18,773.00
2026	11	097-Wilkes	Preservation	SR 1240	SR 1221	EOM	0.5	Seal - Triple and Fog Seal	\$ 42,240.00
2026	11	097-Wilkes	Preservation	SR 1255	SR 1209	EOM	0.2	Seal - Triple and Fog Seal	\$ 16,896.00
2026	11	097-Wilkes	Preservation	SR 1260	SR 1103	SR 1174	0.15	Seal - Triple and Fog Seal	\$ 12,672.00
2026	11	097-Wilkes	Preservation	SR 1265	SR 1235	Cul-De-Sac	0.21	Seal - Triple and Fog Seal	\$ 17,741.00
2026	11	097-Wilkes	Preservation	SR 1266	SR 1197	Cul-De-Sac	0.155	Seal - Triple and Fog Seal	\$ 13,094.00
2026	11	097-Wilkes	Preservation	SR 1317	SR 1315	SR 1346	1.74	Seal - Triple and Fog Seal	\$ 146,995.00
2026	11	097-Wilkes	Preservation	SR 1318	SR 1319	EOM	0.39	Seal - Triple and Fog Seal	\$ 29,286.00
2026	11	097-Wilkes	Preservation	SR 1324	SR 1322	DE	0.2	Seal - Triple and Fog Seal	\$ 16,896.00
2026	11	097-Wilkes	Preservation	SR 1340	SR 1317	SR 1342	0.91	Seal - Triple and Fog Seal	\$ 76,877.00
2026	11	097-Wilkes	Preservation	SR 1345	SR 1344	EOM	1.08	Seal - Triple and Fog Seal	\$ 91,238.00
2026	11	097-Wilkes	Preservation	SR 1367	SR 1317	DE	0.3	Seal - Triple and Fog Seal	\$ 22,528.00
2026	11	097-Wilkes	Preservation	SR 1377	US 421	US 421	0.4	Seal - Triple and Fog Seal	\$ 37,547.00
2026	11	097-Wilkes	Preservation	SR 1379	NC 16	SR 1380	0.36	Seal - Triple and Fog Seal	\$ 33,792.00
2026	11	097-Wilkes	Preservation	SR 1380	SR 1379	Cul-De-Sac	0.45	Seal - Triple and Fog Seal	\$ 42,240.00
2026	11	097-Wilkes	Preservation	SR 1381	SR 1379	SR 1313	0.33	Seal - Triple and Fog Seal	\$ 30,976.00
2026	11	097-Wilkes	Preservation	SR 1382	SR 1381	SR 1383	0.12	Seal - Triple and Fog Seal	\$ 11,264.00
2026	11	097-Wilkes	Preservation	SR 1383	SR 1382	SR 1313	0.32	Seal - Triple and Fog Seal	\$ 30,037.00
2026	11	097-Wilkes	Preservation	SR 1384	SR 1381	SR 1383	0.14	Seal - Triple and Fog Seal	\$ 13,141.00
2026	11	097-Wilkes	Preservation	SR 1390	SR 1379	Cul-De-Sac	0.19	Seal - Triple and Fog Seal	\$ 17,835.00
2026	11	097-Wilkes	Preservation	SR 1395	SR 1381	SR 1383	0.11	Seal - Triple and Fog Seal	\$ 10,325.00
2026	11	097-Wilkes	Preservation	SR 1396	SR 1380	Cul-De-Sac	0.48	Seal - Triple and Fog Seal	\$ 45,056.00
2026	11	097-Wilkes	Preservation	SR 1397	SR 1396	Cul-De-Sac	0.07	Seal - Triple and Fog Seal	\$ 6,571.00
2026	11	097-Wilkes	Preservation	SR 1398	SR 1390	Cul-De-Sac	0.1	Seal - Triple and Fog Seal	\$ 9,387.00
2026	11	097-Wilkes	Preservation	SR 1414	SR 1380	Cul-De-Sac	0.12	Seal - Triple and Fog Seal	\$ 11,264.00
2026	11	097-Wilkes	Preservation	SR 1415	SR 1379	Cul-De-Sac	0.07	Seal - Triple and Fog Seal	\$ 6,571.00
2026	11	097-Wilkes	Preservation	SR 1427	SR 1372	EOP	0.11	Seal - Triple and Fog Seal	\$ 9,293.00
2026	11	097-Wilkes	Preservation	SR 1429	SR 1380	Cul-De-Sac	0.08	Seal - Triple and Fog Seal	\$ 6,758.00
2026	11	097-Wilkes	Preservation	SR 1433	US 421	EOM	0.27	Seal - Triple and Fog Seal	\$ 22,810.00
2026	11	097-Wilkes	Preservation	SR 1434	SR 1221	EOM	0.11	Seal - Triple and Fog Seal	\$ 9,293.00
2026	11	097-Wilkes	Preservation	SR 1435	US 421	SR 1441	0.19	Seal - Triple and Fog Seal	\$ 17,835.00
2026	11	097-Wilkes	Preservation	SR 1442	SR 1435	EOM	0.16	Seal - Triple and Fog Seal	\$ 13,517.00
2026	11	097-Wilkes	Preservation	SR 1515	SR 1517	DE	0.4	Seal - Triple and Fog Seal	\$ 33,792.00
2026	11	097-Wilkes	Preservation	SR 1520	SR 1517	DE	0.41	Seal - Triple and Fog Seal	\$ 34,637.00
2026	11	097-Wilkes	Preservation	SR 1534	NC 18	EOP	0.997	Seal - Triple and Fog Seal	\$ 84,227.00
2026	11	097-Wilkes	Preservation	SR 1566	ASHE CO LINE	SR 1597	0.16	Seal - Triple and Fog Seal	\$ 13,517.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	11	097-Wilkes	Preservation	SR 1622	NC 18	DE	0.14	Seal - Triple and Fog Seal	\$ 10,513.00
2026	11	097-Wilkes	Preservation	SR 1706	SR 1002	SR 1707	2.2	Seal - Triple and Fog Seal	\$ 185,856.00
2026	11	097-Wilkes	Preservation	SR 1719	NC 18	DE	0.21	Seal - Triple and Fog Seal	\$ 17,741.00
2026	11	097-Wilkes	Preservation	SR 1756	NC 18	DE	0.11	Seal - Triple and Fog Seal	\$ 8,260.00
2026	11	097-Wilkes	Preservation	SR 1794	SR 1712	SR 1794	0.093	Seal - Triple and Fog Seal	\$ 7,857.00
2026	11	097-Wilkes	Preservation	SR 1906	SR 1902	SURRY	0.08	Seal - Triple and Fog Seal	\$ 7,509.00
2026	11	097-Wilkes	Preservation	SR 1970	SR 1966	DE	0.4	Seal - Triple and Fog Seal	\$ 30,037.00
2026	11	099-Yadkin	Resurfacing	SR 1103	US 21	SR 1323	1.46	1.5" S9.5B	\$ 462,528.00
2026	11	099-Yadkin	Resurfacing	SR 1103	SR 1323	SR 1314	1.9	1.5" S9.5B	\$ 668,800.00
2026	11	099-Yadkin	Resurfacing	SR 1165	US 601	SR 1002	1.81	1.5" S9.5B	\$ 573,408.00
2026	11	099-Yadkin	Resurfacing	SR 1363	SR 1366	NC 67	1.85	Leveling and 1.5" S9.5B	\$ 586,080.00
2026	11	099-Yadkin	Resurfacing	SR 1536	SR 1537	SR 1003 N	1.9	1.5" S9.5B	\$ 668,800.00
2026	11	099-Yadkin	Resurfacing	SR 1634	SR 1146	SR 1605	0.749	1.5" S9.5B	\$ 316,378.00
2026	11	099-Yadkin	Resurfacing	SR 1742	US 601	PVMT CHG	0.73	1.5" S9.5B	\$ 256,960.00
2026	11	099-Yadkin	Resurfacing	SR 1742	PVMT CHG	MP 1.57	0.84	1.5" S9.5B	\$ 384,384.00
2026	11	099-Yadkin	Preservation	SR 1102	SR 1126	SR 1129	1.1	Seal - Triple	\$ 103,253.00
2026	11	099-Yadkin	Preservation	SR 1159	DAVIE CO LINE	SR 1002	1.43	Seal - Triple	\$ 120,806.00
2026	11	099-Yadkin	Preservation	SR 1186	SR 1159	END MAINT	0.38	Seal - Triple and Fog Seal	\$ 30,319.00
2026	11	099-Yadkin	Preservation	SR 1203	SR 1444	Culdesac	0.06	Seal - Triple and Fog Seal	\$ 5,632.00
2026	11	099-Yadkin	Preservation	SR 1204	SR 1444	EOM	0.09	Seal - Triple and Fog Seal	\$ 8,448.00
2026	11	099-Yadkin	Preservation	SR 1205	SR 1150	SR 1150	0.31	Seal - Triple	\$ 29,099.00
2026	11	099-Yadkin	Preservation	SR 1205	SR 1150	SR 1126	0.13	Seal - Triple	\$ 12,203.00
2026	11	099-Yadkin	Preservation	SR 1319	SR 1320	SR 1300	1.17	Seal - Triple	\$ 109,824.00
2026	11	099-Yadkin	Preservation	SR 1440	SR 1150	EOM	0.22	Seal - Triple and Fog Seal	\$ 18,586.00
2026	11	099-Yadkin	Preservation	SR 1441	SR 1150	SR 1314	0.47	Seal - Triple	\$ 39,706.00
2026	11	099-Yadkin	Preservation	SR 1444	Cul-De-Sac	SR 1150	0.73	Seal - Triple and Fog Seal	\$ 61,670.00
2026	11	099-Yadkin	Preservation	SR 1532	SR 1529	SR 1533	1.23	Seal - Triple	\$ 115,456.00
2026	11	099-Yadkin	Preservation	SR 1612	SR 1549	END Maintenance	1.09	Seal - Triple	\$ 102,315.00
2026	11	099-Yadkin	Preservation	SR 1632	SR 1549	EOM	0.2	Seal - Triple and Fog Seal	\$ 18,773.00
2026	11	099-Yadkin	Preservation	SR 1658	SR 1612	CUL-DE-SAC	0.4	Seal - Triple and Fog Seal	\$ 37,547.00
2026	11	099-Yadkin	Preservation	SR 1659	SR 1658	EOM	0.079	Seal - Triple and Fog Seal	\$ 7,415.00
2026	11	099-Yadkin	Preservation	SR 1665	SR 1658	EOM	0.08	Seal - Triple and Fog Seal	\$ 7,509.00
2026	12	002-Alexander	Resurfacing	NC 16	NC 90	SR 1400	5.85	Mill 1.5" and 1.5" S9.5C	\$ 1,462,500.00
2026	12	002-Alexander	Resurfacing	SR 1104	NC 90	SR 1819	0.772	1.0" S9.5B	\$ 115,800.00
2026	12	002-Alexander	Resurfacing	SR 1108	US 64	SR 1111	0.708	1.0" S9.5B	\$ 106,200.00
2026	12	002-Alexander	Resurfacing	SR 1137	SR 1124	SR 1135	1.794	1.5" S9.5B	\$ 358,000.00
2026	12	002-Alexander	Resurfacing	SR 1409	SR 1407	NC 90	2.736	1.5" S9.5B	\$ 547,200.00
2026	12	002-Alexander	Resurfacing	SR 1411	SR 1425	NC 90	1.198	1.5" S9.5B	\$ 239,600.00
2026	12	002-Alexander	Resurfacing	SR 1484	Iredell County Line	Iredell County Line	0.034	1.0" S9.5B	\$ 5,100.00
2026	12	002-Alexander	Resurfacing	SR 1605	US 64	NC 90	0.499	1.0" S9.5B	\$ 75,000.00
2026	12	002-Alexander	Preservation	SR 1301	SR 1348	SR 1302	1.335	Seal - Double and Fog Seal	\$ 46,725.00
2026	12	002-Alexander	Preservation	SR 1311	Mama Dessie Lane (Private)	SR 1333	0.58	Seal - Double and Fog Seal	\$ 20,300.00
2026	12	002-Alexander	Preservation	SR 1311	SR 1333	SR 1313	0.955	Seal - Double and Fog Seal	\$ 33,250.00
2026	12	002-Alexander	Preservation	SR 1315	SR 1307	Graydon Dyson Road (Private)	1.01	Seal - Double and Fog Seal	\$ 35,350.00
2026	12	002-Alexander	Preservation	SR 1315	Grayson Dyson Road (Private)	SR 1313	1.066	Seal - Double and Fog Seal	\$ 37,100.00
2026	12	002-Alexander	Preservation	SR 1320	US 64	SR 1318	0.924	Seal - Double and Fog Seal	\$ 32,340.00
2026	12	002-Alexander	Preservation	SR 1328	SR 1313	SR 1332	1.4	.75" S4.75A	\$ 49,000.00
2026	12	002-Alexander	Preservation	SR 1328	SR 1332	SR 1331	1.025	.75" S4.75A	\$ 36,050.00
2026	12	002-Alexander	Preservation	SR 1329	SR 1331	SR 1328	1.02	.75" S4.75A	\$ 35,700.00
2026	12	002-Alexander	Preservation	SR 1439	SR 1403	SR 1403	0.987	Seal - Double and Fog Seal	\$ 34,545.00
2026	12	002-Alexander	Preservation	Sr 1441	SR 1403	SR 1442	0.95	.75" S4.75A	\$ 33,250.00
2026	12	002-Alexander	Preservation	SR 1442	SR 1001	Sam Campbell Road (Private)	1.03	.75" S4.75A	\$ 36,050.00
2026	12	002-Alexander	Preservation	SR 1458	SR 1001	SR 1460	1.742	Seal - Double and Fog Seal	\$ 60,970.00
2026	12	002-Alexander	Preservation	SR 1498	Dead End	SR 1502	0.56	.75" S4.75A	\$ 19,600.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	12	002-Alexander	Preservation	SR 1515	SR 1001	SR 1454	1.14	Seal - Double and Fog Seal	\$ 39,900.00
2026	12	002-Alexander	Preservation	SR 1614	SR 1605	SR 1610	1.466	Seal - Double and Fog Seal	\$ 51,310.00
2026	12	002-Alexander	Preservation	SR 1615	SR 1610	SR 1617	1.447	Seal - Double and Fog Seal	\$ 50,645.00
2026	12	002-Alexander	Preservation	SR 1618	SR 1630	SR 1617	1.499	Seal - Double and Fog Seal	\$ 52,465.00
2026	12	002-Alexander	Preservation	SR 1627	SR 1630	DEAD END	2.694	Seal - Double and Fog Seal	\$ 94,290.00
2026	12	002-Alexander	Preservation	SR 1638	SR 1005	SR 1534	1.6	.75" S4.75A	\$ 56,000.00
2026	12	002-Alexander	Preservation	SR 1638	SR 1534	SR 1529	1.598	.75" S4.75A	\$ 56,000.00
2026	12	002-Alexander	Preservation	SR 1663	SR 1005	SR 1630	1.75	Seal - Double and Fog Seal	\$ 61,250.00
2026	12	002-Alexander	Preservation	SR 1681	SR 1005	DEAD END	0.087	Seal - Double and Fog Seal	\$ 3,045.00
2026	12	018-Catawba	Resurfacing	US 70	US 321	SR 1715	4.49	Full Depth Patching and 1.5" S9.5C	\$ 96,000.00
2026	12	018-Catawba	Resurfacing	US 321	LINCOLN CO	MM 3.33	3.33	Mill 1.5" and 1.5" S9.5C	\$ 333,000.00
2026	12	018-Catawba	Resurfacing	US 321 Bus	Lincoln County	NC 10	8.32	Full Depth Patching and 1.5" S9.5B	\$ 1,081,600.00
2026	12	018-Catawba	Resurfacing	NC 10	NC 16 BUS	SR 1722	3.68	Full Depth Patching and 1.5" S9.5C	\$ 368,000.00
2026	12	018-Catawba	Resurfacing	SR 1104	NC 10	SR 1002	3.055	Full Depth Patching and 1.5" S9.5B	\$ 306,000.00
2026	12	018-Catawba	Resurfacing	SR 1358	US 70	Main Avenue	0.83	Full Depth Patching and 1.5" S9.5C	\$ 136,950.00
2026	12	018-Catawba	Resurfacing	SR 1402	SR 1404	SR 1453	1.514	Full Depth Patching and 1.5" S9.5B	\$ 166,540.00
2026	12	018-Catawba	Resurfacing	SR 1502	SR 1400	SR 1690	0.46	Full Depth Patching and 1.5" S9.5B	\$ 73,700.00
2026	12	018-Catawba	Resurfacing	SR 1514	SR 1453	END MAINT	0.183	1.25" SF9.5A	\$ 20,130.00
2026	12	018-Catawba	Resurfacing	SR 1560	SR 1505	SR 1484	0.267	Full Depth Patching and 1.25" S9.5A	\$ 29,700.00
2026	12	018-Catawba	Resurfacing	SR 1600	SR 1486	END MAINT	0.689	1.25" SF9.5A	\$ 75,900.00
2026	12	018-Catawba	Resurfacing	SR 1621	SR 1441	END MAINT	0.355	Full Depth Patching and 1.25" S9.5A	\$ 39,050.00
2026	12	018-Catawba	Resurfacing	SR 1635	SR 1504	END MAINT	0.068	Full Depth Patching and 1.25" S9.5A	\$ 7,480.00
2026	12	018-Catawba	Resurfacing	SR 1641	SR 1544	DEAD END	0.209	Patching and 1.0" S9.5A	\$ 15,750.00
2026	12	018-Catawba	Resurfacing	SR 1643	SR 1529	SR 1647	0.28	.75" S4.75A	\$ 30,800.00
2026	12	018-Catawba	Resurfacing	SR 1644	SR 1486	SR 2243	0.374	1.25" SF9.5A	\$ 41,140.00
2026	12	018-Catawba	Resurfacing	SR 1647	SR 1643	END MAINT	0.208	.75" S4.75A	\$ 22,880.00
2026	12	018-Catawba	Resurfacing	SR 1660	SR 1560	CUL DE SAC	0.184	Full Depth Patching and 1.25" S9.5A	\$ 26,400.00
2026	12	018-Catawba	Resurfacing	SR 1674	SR 1401	END MAINT	0.304	Full Depth Patching and 1.25" S9.5A	\$ 33,440.00
2026	12	018-Catawba	Resurfacing	SR 1687	SR 1657	SR 1684	0.115	Full Depth Patching and 1.25" S9.5A	\$ 12,650.00
2026	12	018-Catawba	Resurfacing	SR 1691	SR 1690	END MAINT	0.101	Full Depth Patching and 1.25" S9.5A	\$ 11,110.00
2026	12	018-Catawba	Resurfacing	SR 1692	SR 1476	SR 1007	0.768	Mill 1.5" and 1.5" S9.5C	\$ 57,750.00
2026	12	018-Catawba	Resurfacing	SR 1914	SR 1913	DEAD END	0.266	Patching and 1.0" S9.5A	\$ 20,250.00
2026	12	018-Catawba	Resurfacing	SR 1945	SR 1946	END MAINT	0.153	Full Depth Patching and 1.5" S9.5B	\$ 16,830.00
2026	12	018-Catawba	Resurfacing	SR 1946	SR 1884	SR 1945	0.101	Full Depth Patching and 1.5" S9.5B	\$ 11,110.00
2026	12	018-Catawba	Resurfacing	SR 1976	SR 1975	END MAINT	0.736	Patching and 1.0" S9.5A	\$ 55,500.00
2026	12	018-Catawba	Resurfacing	SR 1985	NC 150	DEAD END	0.99	Patching and 1.0" S9.5A	\$ 74,250.00
2026	12	018-Catawba	Resurfacing	SR 1994	SR 1731	END MAINT	0.298	Patching and 1.0" S9.5A	\$ 22,500.00
2026	12	018-Catawba	Resurfacing	SR 2066	US 321 BUS	DEAD END	0.37	Full Depth Patching and 1.25" S9.5B	\$ 37,000.00
2026	12	018-Catawba	Resurfacing	SR 2137	SR 1947	SR 2136	0.365	Patching and 1.0" S9.5A	\$ 27,750.00
2026	12	018-Catawba	Resurfacing	SR 2214	SR 1647	CUL DE SAC	0.042	.75" S4.75A	\$ 4,400.00
2026	12	018-Catawba	Resurfacing	SR 2225	SR 1438	END MAINT	0.163	Full Depth Patching and 1.25" S9.5A	\$ 17,930.00
2026	12	018-Catawba	Resurfacing	SR 2231	SR 1692	NC 127	1.97	Mill 1.5" and 1.5" S9.5C	\$ 147,750.00
2026	12	018-Catawba	Resurfacing	SR 2234	SR 1512	SR 2235	0.148	1.25" SF9.5A	\$ 16,280.00
2026	12	018-Catawba	Resurfacing	SR 2238	SR 2234	SR 2239	0.12	1.25" SF9.5A	\$ 13,200.00
2026	12	018-Catawba	Resurfacing	SR 2241	SR 1453	END MAINT	0.188	1.25" SF9.5A	\$ 20,680.00
2026	12	018-Catawba	Resurfacing	SR 2244	SR 1490	SR 2246	0.307	Patching and 1.0" S9.5A	\$ 23,250.00
2026	12	018-Catawba	Resurfacing	SR 2245	SR 2244	SR 2246	0.388	Patching and 1.0" S9.5A	\$ 29,250.00
2026	12	018-Catawba	Resurfacing	SR 2246	SR 2244	DEAD END	0.25	Patching and 1.0" S9.5A	\$ 18,750.00
2026	12	018-Catawba	Resurfacing	SR 2247	SR 2246	CUL DE SAC	0.094	Full Depth Patching and 1.25" S9.5A	\$ 27,500.00
2026	12	018-Catawba	Resurfacing	SR 2248	SR 2245	SR 2246	0.208	Patching and 1.0" S9.5A	\$ 15,750.00
2026	12	018-Catawba	Resurfacing	SR 2250	SR 1544	SR 2251	0.135	Patching and 1.0" S9.5A	\$ 14,000.00
2026	12	018-Catawba	Resurfacing	SR 2251	SR 1554	DE	0.26	Patching and 1.0" S9.5A	\$ 26,000.00
2026	12	018-Catawba	Resurfacing	SR 2252	SR 2250	DE	0.092	Patching and 1.0" S9.5A	\$ 9,200.00
2026	12	018-Catawba	Resurfacing	SR 2272	SR 1530	CUL DE SAC	0.341	Full Depth Patching and 1.25" S9.5A	\$ 37,510.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	12	018-Catawba	Resurfacing	SR 2329	SR 1511	END MAINT	0.145	Full Depth Patching and 1.25" S9.5A	\$ 15,950.00
2026	12	018-Catawba	Resurfacing	SR 2349	SR 1643	END MAINT	0.213	.75" S4.75A	\$ 23,430.00
2026	12	018-Catawba	Resurfacing	SR 2359	SR 1640	SR 1507	0.202	.75" S4.75A	\$ 22,220.00
2026	12	018-Catawba	Resurfacing	SR 2404	NC 16	DEAD END	0.228	1.25" SF9.5A	\$ 25,080.00
2026	12	018-Catawba	Resurfacing	SR 2411	NC 16	SR 1711	0.235	1.25" SF9.5A	\$ 25,850.00
2026	12	018-Catawba	Resurfacing	SR 2438	SR 1715	US 70	1.865	Full Depth Patching and 1.5" S9.5B	\$ 140,250.00
2026	12	018-Catawba	Resurfacing	SR 2459	SR 1714	SR 2420	0.17	Patching and 1.0" S9.5A	\$ 12,750.00
2026	12	018-Catawba	Resurfacing	SR 2617	SR 1880	SR 2721	0.296	Patching and 1.0" S9.5A	\$ 22,500.00
2026	12	018-Catawba	Resurfacing	SR 2654	SR 1947	SR 2617	0.28	Patching and 1.0" S9.5A	\$ 21,000.00
2026	12	018-Catawba	Resurfacing	SR 2720	SR 2704	SR 2617	0.19	Patching and 1.0" S9.5A	\$ 14,250.00
2026	12	018-Catawba	Resurfacing	SR 2721	SR 2720	SR 2617	0.218	Patching and 1.0" S9.5A	\$ 16,500.00
2026	12	018-Catawba	Resurfacing	SR 2742	SR 1976	DEAD END	0.09	Patching and 1.0" S9.5A	\$ 6,750.00
2026	12	018-Catawba	Resurfacing	SR 2756	SR 1880	DEAD END	0.157	Patching and 1.0" S9.5A	\$ 12,000.00
2026	12	018-Catawba	Resurfacing	SR 3027	SR 1512	CUL DE SAC	0.199	1.25" SF9.5A	\$ 21,890.00
2026	12	018-Catawba	Resurfacing	SR 1692	SR 1358	SR 1692	1.32	Mill 1.5" and 1.5" S9.5C	\$ 99,000.00
2026	12	018-Catawba	Resurfacing	SR 3028	SR 1512	CUL DE SAC	0.034	1.25" SF9.5A	\$ 5,500.00
2026	12	018-Catawba	Preservation	SR 1121	SR 1002	EOM	0.345	Microsurface	\$ 14,000.00
2026	12	018-Catawba	Preservation	SR 1227	NC 10	CUL-DE-SAC	0.37	.75" S4.75A	\$ 31,000.00
2026	12	018-Catawba	Preservation	SR 1707	SR 1006	SR 1716	2.146	Microsurface	\$ 86,000.00
2026	12	018-Catawba	Preservation	SR 1813	SR 1003	SR 1848	2.33	Microsurface	\$ 93,000.00
2026	12	018-Catawba	Preservation	SR 1818	SR 1813	SR 1815	3.25	Microsurface	\$ 130,000.00
2026	12	018-Catawba	Preservation	SR 1831	SR 1004	SR 1833	2.44	Microsurface	\$ 98,000.00
2026	12	018-Catawba	Preservation	SR 1866	SR 1003	SR 1874	1.269	Microsurface	\$ 50,000.00
2026	12	018-Catawba	Preservation	SR 2028	SR 2036	SR 2026	1.726	Microsurface	\$ 25,000.00
2026	12	018-Catawba	Preservation	SR 2086	SR 1002	CUL-DE-SAC	0.299	.75" S4.75A	\$ 25,000.00
2026	12	018-Catawba	Preservation	SR 2088	NC 10	SR 2089	0.08	.75" S4.75A	\$ 7,000.00
2026	12	018-Catawba	Preservation	SR 2089	SR 2088	CUL-DE-SAC	0.338	.75" S4.75A	\$ 29,000.00
2026	12	018-Catawba	Preservation	SR 2107	NC 10	CUL-DE-SAC	0.766	.75" S4.75A	\$ 65,000.00
2026	12	018-Catawba	Preservation	SR 2528	NC 10	DEAD END	0.58	.75" S4.75A	\$ 49,000.00
2026	12	018-Catawba	Preservation	SR 2589	NC 10	CUL-DE-SAC	0.32	.75" S4.75A	\$ 27,000.00
2026	12	018-Catawba	Preservation	SR 2695	SR 1869	SR 2696	0.21	.75" S4.75A	\$ 18,000.00
2026	12	018-Catawba	Preservation	SR 2696	SR 2695	SR 2697	0.158	.75" S4.75A	\$ 17,000.00
2026	12	018-Catawba	Preservation	SR 2697	SR 2696	CUL-DE-SAC	0.16	.75" S4.75A	\$ 17,000.00
2026	12	018-Catawba	Preservation	SR 2708	SR 1867	END MAINT	0.07	.75" S4.75A	\$ 6,000.00
2026	12	018-Catawba	Preservation	SR 2709	SR 2708	END MAINT	0.13	.75" S4.75A	\$ 11,000.00
2026	12	018-Catawba	Preservation	SR 2776	SR 1003	SR 1810	1.42	Microsurface	\$ 56,000.00
2026	12	018-Catawba	Preservation	SR 2786	SR 1869	CUL-DE-SAC	0.098	.75" S4.75A	\$ 9,000.00
2026	12	018-Catawba	Preservation	SR 2921	SR 1143	DEAD END	0.2	.75" S4.75A	\$ 17,000.00
2026	12	018-Catawba	Preservation	SR 2943	SR 1144	CUL-DE-SAC	0.17	.75" S4.75A	\$ 14,000.00
2026	12	018-Catawba	Preservation	SR 2944	CUL-DE-SAC	CUL-DE-SAC	0.34	.75" S4.75A	\$ 29,000.00
2026	12	018-Catawba	Preservation	SR 2961	SR 2944	CUL-DE-SAC	0.077	.75" S4.75A	\$ 7,000.00
2026	12	018-Catawba	Preservation	SR 2978	NC 127	CUL-DE-SAC	0.126	.75" S4.75A	\$ 11,000.00
2026	12	023-Cleveland	Resurfacing	NC 18	SC line	NC 150	5.96	1.5" S9.5B	\$ 1,048,960.00
2026	12	023-Cleveland	Resurfacing	NC 150	US 74 business	Gaston Co. line	7.752	1.5" S9.5C	\$ 1,601,030.00
2026	12	023-Cleveland	Resurfacing	40001162	US 74	SR 1161	0.003	1.5" S9.5B	\$ 303.89
2026	12	023-Cleveland	Resurfacing	40001162	US 74	SR 1161	0.967	1.5" S9.5B	\$ 97,954.01
2026	12	023-Cleveland	Resurfacing	SR 1361	NC 226	SR 1351	4.04	1.5" S9.5B	\$ 462,176.00
2026	12	023-Cleveland	Resurfacing	SR 1364	NC 226	SR 1363	1.036	1.5" S9.5B	\$ 118,404.00
2026	12	023-Cleveland	Resurfacing	SR 1403	SR 1370	SR 1369	0.22	1.5" S9.5B	\$ 27,422.00
2026	12	023-Cleveland	Resurfacing	SR 1513	SR 1509	SR 1004	1.6	1.5" S9.5B	\$ 183,040.00
2026	12	023-Cleveland	Resurfacing	SR 1602	SR 1601	CUL DE SAC	0.49	1.5" S9.5B	\$ 56,056.00
2026	12	023-Cleveland	Resurfacing	40001811	SR 1809	NC 226	2	1.5" S9.5B	\$ 411,594.00
2026	12	023-Cleveland	Resurfacing	SR 2070	NC 150	SR 2071	2.611	1.5" S9.5B	\$ 412,023.00
2026	12	023-Cleveland	Resurfacing	SR 2273	SR 2245	SR 2235	1.179	1.5" S9.5B	\$ 134,877.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	12	023-Cleveland	Resurfacing	SR 2309	SR 2235	DEAD END	0.697	1.5" S9.5B	\$ 79,736.00
2026	12	023-Cleveland	Resurfacing	SR 2404	SR 1100	DEAD END	0.065	1.5" S9.5B	\$ 5,967.00
2026	12	023-Cleveland	Resurfacing	SR 2498	SR 2036	DEAD END	0.434	1.5" S9.5B	\$ 159,967.00
2026	12	023-Cleveland	Resurfacing	SR 2670	SR 2159	DEAD END	0.476	1.5" S9.5B	\$ 54,454.00
2026	12	023-Cleveland	Preservation	Mt. Sinai /Riverhill Rd	NC 18	SR 1148	5.84	Seal - Double and Fog Seal	\$ 210,740.00
2026	12	023-Cleveland	Preservation	Red Rd	SR 1140	SR 1219	2.28	Seal - Double and Fog Seal	\$ 82,134.00
2026	12	023-Cleveland	Preservation	SR 1186	SR 1003	SR 1003	1.11	Seal - Double	\$ 52,350.00
2026	12	023-Cleveland	Preservation	Hamrick Sand Rd	SR 1198	DE	0.95	Seal - Double and Fog Seal	\$ 47,722.00
2026	12	023-Cleveland	Preservation	Mort Rd	SC Line	BS000902	1.68	Seal - Double and Fog Seal	\$ 74,380.00
2026	12	023-Cleveland	Preservation	Timber Dr	SR 1200	SR 1198	0.49	Seal - Double and Fog Seal	\$ 18,012.00
2026	12	023-Cleveland	Preservation	Bachelor Rd	SR 1198	NC 150	0.66	Seal - Double and Fog Seal	\$ 23,775.00
2026	12	023-Cleveland	Preservation	Bailey Rd	SR 1002	SR 1207	0.66	Seal - Double and Fog Seal	\$ 24,126.00
2026	12	023-Cleveland	Preservation	Wood Rd	S.C. Line	SR 1002	2.63	Seal - Double and Fog Seal	\$ 95,103.00
2026	12	023-Cleveland	Preservation	Prospect Church Rd	SC line	SR 1002	4.52	Seal - Double and Fog Seal	\$ 162,828.48
2026	12	023-Cleveland	Preservation	Mosteller Rd	Rutherford Co	SR 1209	0.37	Seal - Double and Fog Seal	\$ 13,328.00
2026	12	023-Cleveland	Preservation	SR 1325	SR 1351	1323	4.66	Seal - Double	\$ 176,600.00
2026	12	023-Cleveland	Preservation	40001529	SR 1533	EOP	2.43	Seal - Double	\$ 81,400.00
2026	12	036-Gaston	Resurfacing	US 29/74S	SR 1303	SR1122	2.153	1.5" S9.5B	\$ 595,000.00
2026	12	036-Gaston	Resurfacing	US 29/74S	SR 1136	SR 1122	1.832	1.5" S9.5B	\$ 440,100.00
2026	12	036-Gaston	Resurfacing	NC 273	NC 279	SR 2525	2	1.5" S9.5B	\$ 350,000.00
2026	12	036-Gaston	Resurfacing	NC 273	SR 2525	SR 2528	1.597	1.5" S9.5C	\$ 600,000.00
2026	12	036-Gaston	Resurfacing	NC 273	US 29/74	SR 2594	1.78	1.5" S9.5C	\$ 650,000.00
2026	12	036-Gaston	Resurfacing	NC275	Stanley City Limit	W. Carpenter St.	0.69	1.5" S9.5B	\$ 96,400.00
2026	12	036-Gaston	Resurfacing	NC 279	SR 2274+.07	NC 7	1.768	1.5" S9.5B	\$ 426,600.00
2026	12	036-Gaston	Resurfacing	SR1103	SR3118	SR1112	3.126	1.5" S9.5B	\$ 390,000.00
2026	12	036-Gaston	Resurfacing	SR 1119	SR 1125	SR 1125	0.396	1.0" S9.5A	\$ 21,900.00
2026	12	036-Gaston	Resurfacing	SR 1175	SR 1103	D END	0.309	1.0" S9.5B	\$ 15,500.00
2026	12	036-Gaston	Resurfacing	SR 1188	SR 1118	CLEV. CO.	0.746	1.5" S9.5B	\$ 111,900.00
2026	12	036-Gaston	Resurfacing	SR 1192	SR 1136	SR 1193	0.256	1.0" S9.5A	\$ 20,000.00
2026	12	036-Gaston	Resurfacing	SR 1193	SR 1183	SR 1192	0.066	1.0" S9.5A	\$ 5,000.00
2026	12	036-Gaston	Resurfacing	SR 1201	US 321	D END	0.447	1.0" S9.5B	\$ 22,500.00
2026	12	036-Gaston	Resurfacing	SR 1212	SR 1116	D END	0.29	1.0" S9.5B	\$ 11,500.00
2026	12	036-Gaston	Resurfacing	SR 1391	SR 1310	SR 1310	0.047	1.0" S9.5B	\$ 3,200.00
2026	12	036-Gaston	Resurfacing	SR 1440	NC 274	NC 279	2.139	1.5" S9.5B	\$ 260,500.00
2026	12	036-Gaston	Resurfacing	SR 1470	SR 1426	D END	0.33	1.0" S9.5B	\$ 33,000.00
2026	12	036-Gaston	Resurfacing	SR 1477	SR 1402	D END	0.221	1.0" S9.5B	\$ 22,000.00
2026	12	036-Gaston	Resurfacing	SR 1482	SR 1409	D END	0.396	1.0" S9.5B	\$ 24,500.00
2026	12	036-Gaston	Resurfacing	SR 1529	SR1528	CDS	0.25	1.0" S9.5B	\$ 11,200.00
2026	12	036-Gaston	Resurfacing	SR1530	SR1528	SR1533	0.14	1.0" S9.5B	\$ 9,500.00
2026	12	036-Gaston	Resurfacing	SR1531	SR1528	D END	0.15	1.0" S9.5B	\$ 8,300.00
2026	12	036-Gaston	Resurfacing	SR 1672	SR 1609	D END	0.19	1.0" S9.5B	\$ 14,900.00
2026	12	036-Gaston	Resurfacing	SR 1673	SR 1626	SR 1626	0.55	1.0" S9.5B	\$ 60,000.00
2026	12	036-Gaston	Resurfacing	SR 1699	SR 1508	CDS	0.508	1.0" S9.5B	\$ 31,200.00
2026	12	036-Gaston	Resurfacing	SR1706	SR1160	D END	0.21	1.0" S9.5B	\$ 16,200.00
2026	12	036-Gaston	Resurfacing	SR 1737	SR 1622	CDS	0.24	1.0" S9.5B	\$ 18,200.00
2026	12	036-Gaston	Resurfacing	SR 1752	SR 1602	CDS	0.181	1.0" S9.5B	\$ 14,850.00
2026	12	036-Gaston	Resurfacing	SR 1759	SR 1617	D END	0.351	1.0" S9.5B	\$ 26,450.00
2026	12	036-Gaston	Resurfacing	SR 1760	SR 1759	D END	0.157	1.0" S9.5B	\$ 12,000.00
2026	12	036-Gaston	Resurfacing	SR 1761	SR 1761	D END	0.2	1.0" S9.5B	\$ 15,000.00
2026	12	036-Gaston	Resurfacing	SR 1762	SR 1761	D END	0.074	1.0" S9.5B	\$ 5,250.00
2026	12	036-Gaston	Resurfacing	SR 1852	NC 275	D END	0.187	1.0" S9.5B	\$ 14,900.00
2026	12	036-Gaston	Resurfacing	SR 1854	NC 275	D END	0.213	1.0" S9.5B	\$ 16,100.00
2026	12	036-Gaston	Resurfacing	SR 2164	SR 1827	D END	0.139	1.0" S9.5B	\$ 10,500.00
2026	12	036-Gaston	Resurfacing	SR 1868	SR 1836	D END	0.162	1.0" S9.5B	\$ 12,250.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	12	036-Gaston	Resurfacing	SR 1870	NC 275	D END	0.202	1.0" S9.5B	\$ 15,300.00
2026	12	036-Gaston	Resurfacing	SR 1882	SR 1802	D END	0.22	1.0" S9.5B	\$ 16,600.00
2026	12	036-Gaston	Resurfacing	SR 1885	SR 1827	CDS	0.377	1.0" S9.5B	\$ 28,000.00
2026	12	036-Gaston	Resurfacing	SR 1886	SR 1820	D END	0.213	1.0" S9.5B	\$ 16,100.00
2026	12	036-Gaston	Resurfacing	SR 1890	SR 1827	CDS	0.358	1.0" S9.5B	\$ 34,500.00
2026	12	036-Gaston	Resurfacing	SR 1905	BRIDGE	NC 273	2.187	1.5" S9.5B	\$ 385,725.00
2026	12	036-Gaston	Resurfacing	SR 1914	SR 1905	SR 1915	0.403	1.5" S9.5B	\$ 70,000.00
2026	12	036-Gaston	Resurfacing	SR 1915	SR1914	NC 273	0.17	1.5" S9.5B	\$ 29,750.00
2026	12	036-Gaston	Resurfacing	SR1923	BRIDGE	WOODLAWN	1	1.5" S9.5B	\$ 139,000.00
2026	12	036-Gaston	Resurfacing	SR1923	WOODLAWN	SR2198	0.783	1.5" S9.5B	\$ 106,600.00
2026	12	036-Gaston	Resurfacing	SR 2160	SR 2000	END MAINT	0.34	1.5" S9.5B	\$ 55,000.00
2026	12	036-Gaston	Resurfacing	SR 2198	NC 27	NC 273	0.388	1.5" S9.5B	\$ 70,000.00
2026	12	036-Gaston	Resurfacing	SR 2200	NC 7	C.L. Ranlo	1.319	1.5" S9.5C	\$ 246,100.00
2026	12	036-Gaston	Resurfacing	SR2564	SR2017	SR2563	0.25	1.0" S9.5B	\$ 19,300.00
2026	12	036-Gaston	Resurfacing	SR 3103	SR 1188	END MAINT	0.2	1.5" S9.5B	\$ 35,000.00
2026	12	036-Gaston	Resurfacing	SR 3107	SR 1118	D END	0.22	1.5" S9.5B	\$ 35,000.00
2026	12	036-Gaston	Preservation	SR 1102	SR 1104	SR 1112	1.26	Microsurface	\$ 68,300.00
2026	12	036-Gaston	Preservation	SR 1112	SR 1126	SR 1130	2.25	Microsurface	\$ 123,750.00
2026	12	036-Gaston	Preservation	SR 1113	SR 1126	SR 1130	0.827	Microsurface	\$ 46,000.00
2026	12	036-Gaston	Preservation	SR1305	NC161	DE	0.944	Microsurface	\$ 79,000.00
2026	12	036-Gaston	Preservation	SR1401	NC161	CLEV. CO	4.525	Microsurface	\$ 160,000.00
2026	12	036-Gaston	Preservation	SR1419	NC274	SR1418	0.959	Microsurface	\$ 41,100.00
2026	12	036-Gaston	Preservation	SR1426	NC150	CLEV CO	0.916	Microsurface	\$ 50,600.00
2026	12	036-Gaston	Preservation	SR1437	SR1416	DE	0.705	Microsurface	\$ 31,000.00
2026	12	036-Gaston	Preservation	SR1447	SR1446	SR1443	1.009	Microsurface	\$ 47,000.00
2026	12	036-Gaston	Preservation	SR 1459	NC274	D.END	0.483	Microsurface	\$ 27,000.00
2026	12	036-Gaston	Preservation	SR1481	SR 1459	D END	0.262	Microsurface	\$ 14,000.00
2026	12	036-Gaston	Preservation	SR 1487	SR 1412	CUL DE SAC	0.189	.75" S4.75A	\$ 18,000.00
2026	12	036-Gaston	Preservation	SR 1603	SR 1601	SR 1604	0.52	Microsurface	\$ 28,600.00
2026	12	036-Gaston	Preservation	SR1606	SR1607	SR1605	1.035	Microsurface	\$ 44,300.00
2026	12	036-Gaston	Preservation	SR1610	SR1607	SR1609	1.053	Microsurface	\$ 43,200.00
2026	12	036-Gaston	Preservation	SR 1638	NC 274	SR 1644	0.421	Microsurface	\$ 30,000.00
2026	12	036-Gaston	Preservation	SR 1641	NC 274	SR 1638	0.936	Microsurface	\$ 60,000.00
2026	12	036-Gaston	Preservation	SR 1642	SR 1637	SR 1644	0.467	Microsurface	\$ 30,000.00
2026	12	036-Gaston	Preservation	SR 1644	SR 1638	SR 1642	0.446	Microsurface	\$ 30,000.00
2026	12	036-Gaston	Preservation	SR1652	NC150	SR1651	1.788	Microsurface	\$ 73,800.00
2026	12	036-Gaston	Preservation	SR 1802	SR 1805	SR 1806	0.85	Microsurface	\$ 34,000.00
2026	12	036-Gaston	Preservation	SR1821	SR1820	LINC.CO	0.51	Microsurface	\$ 26,500.00
2026	12	036-Gaston	Preservation	SR1826	SR1820	SR1828	0.97	Microsurface	\$ 42,600.00
2026	12	036-Gaston	Preservation	SR 1878	US 321B	D END	0.19	Microsurface	\$ 8,000.00
2026	12	036-Gaston	Preservation	SR 1879	SR 1001	SR 1001	0.278	Microsurface	\$ 11,200.00
2026	12	036-Gaston	Preservation	SR 2262	SR 2259	SR 2356	1.042	1.0" S9.5B	\$ 1,100,000.00
2026	12	036-Gaston	Preservation	SR2427	SR2426	S.C.	0.856	Microsurface	\$ 448,000.00
2026	12	036-Gaston	Preservation	SR 2435	NC 274	NC 279	3.33	Microsurface	\$ 134,000.00
2026	12	036-Gaston	Preservation	SR 2653	SR 2652	SR 2017	0.486	Microsurface	\$ 19,000.00
2026	12	036-Gaston	Preservation	SR 2657	SR 2656	SR 2658	0.396	Microsurface	\$ 30,000.00
2026	12	036-Gaston	Preservation	SR 2659	SR 2657	SR 2658	0.105	Microsurface	\$ 4,500.00
2026	12	036-Gaston	Preservation	SR 3114	SR 3113	SR 3115	0.059	Microsurface	\$ 3,000.00
2026	12	036-Gaston	Preservation	SR 3115	SR 3114	D. END	0.193	Microsurface	\$ 8,000.00
2026	12	036-Gaston	Preservation	SR 3116	SR 3113	D END	0.112	Microsurface	\$ 4,800.00
2026	12	049-Iredell	Resurfacing	US 70	Pvmt. Change	Rowan CL	3.94	1.5" S9.5C	\$ 1,083,500.00
2026	12	049-Iredell	Resurfacing	SR 1106	NC 115	Dead End	0.508	1.0" S9.5B	\$ 63,500.00
2026	12	049-Iredell	Resurfacing	SR 1107	SR 1102	SR 1102	0.34	1.0" S9.5B	\$ 42,500.00
2026	12	049-Iredell	Resurfacing	SR 1115	SR 1100	Cul-De-Sac	2.912	1.0" S9.5B	\$ 364,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	12	049-Iredell	Resurfacing	SR 1128	NC 115	End Maint.	1.092	1.0" S9.5B	\$ 136,500.00
2026	12	049-Iredell	Resurfacing	SR 1135	NC 115	US 21	0.66	1.5" S9.5C	\$ 108,900.00
2026	12	049-Iredell	Resurfacing	SR 1158	SR 1150	SR 1159	0.086	1.0" S9.5B	\$ 10,750.00
2026	12	049-Iredell	Resurfacing	SR 1159	SR 1150	Dead End	0.389	1.0" S9.5B	\$ 48,625.00
2026	12	049-Iredell	Resurfacing	SR 1179	SR 1179 +0.9 miles	SR 1100	1.93	1.5" S9.5C	\$ 318,450.00
2026	12	049-Iredell	Resurfacing	SR 1215	SR 1115	SR 1215	1.67	1.0" S9.5B	\$ 208,750.00
2026	12	049-Iredell	Resurfacing	SR 1359	SR 1355	US 70	1.14	1.5" S9.5B	\$ 188,100.00
2026	12	049-Iredell	Resurfacing	SR 1393	SR 1393	SR 1418	0.188	1.0" S9.5B	\$ 23,500.00
2026	12	049-Iredell	Resurfacing	SR 1394	SR 1393	SR 1419	0.12	1.0" S9.5B	\$ 15,000.00
2026	12	049-Iredell	Resurfacing	SR 1418	SR 1393	US 70	0.516	1.0" S9.5B	\$ 64,500.00
2026	12	049-Iredell	Resurfacing	SR 1419	SR 1394	SR 1418	0.05	1.0" S9.5B	\$ 6,250.00
2026	12	049-Iredell	Resurfacing	SR 1435	SR 1398	DE	0.07	1.0" S9.5B	\$ 8,750.00
2026	12	049-Iredell	Resurfacing	SR 1449	SR 1300	DE	0.64	1.5" S9.5C	\$ 105,600.00
2026	12	049-Iredell	Resurfacing	SR 1457	SR 1115	SR 1457	0.832	1.0" S9.5B	\$ 104,000.00
2026	12	049-Iredell	Resurfacing	SR 1783	SR 1505	Cul-De-Sac	0.631	1.0" S9.5B	\$ 78,875.00
2026	12	049-Iredell	Resurfacing	SR 1785	SR 1783	Cul-De-Sac	0.154	1.0" S9.5B	\$ 19,250.00
2026	12	049-Iredell	Resurfacing	SR 1784	SR 1783	Cul-De-Sac	0.074	1.0" S9.5B	\$ 9,250.00
2026	12	049-Iredell	Resurfacing	SR 1834	SR 1833	NC 901	1.216	1.0" S9.5B	\$ 152,000.00
2026	12	049-Iredell	Resurfacing	SR 1897	SR 1874	Dead End	0.99	1.0" S9.5B	\$ 123,750.00
2026	12	049-Iredell	Resurfacing	SR 1902	NC 115	End Pvmt.	0.402	1.0" S9.5B	\$ 50,250.00
2026	12	049-Iredell	Resurfacing	SR 1920	SR 1892	Dead End	0.81	1.0" S9.5B	\$ 101,250.00
2026	12	049-Iredell	Resurfacing	SR 1991	SR 1821	Dead End	0.609	1.0" S9.5B	\$ 76,125.00
2026	12	049-Iredell	Resurfacing	SR 2013	SR 1920	Dead End	0.4	1.0" S9.5B	\$ 50,000.00
2026	12	049-Iredell	Resurfacing	SR 2026	SR 1845	Dead End	0.5	1.0" S9.5B	\$ 62,500.00
2026	12	049-Iredell	Resurfacing	SR 2027	SR 2026	Dead End	0.085	1.0" S9.5B	\$ 10,625.00
2026	12	049-Iredell	Resurfacing	SR 2028	SR 1920	Dead End	0.19	1.0" S9.5B	\$ 23,750.00
2026	12	049-Iredell	Resurfacing	SR 2043	SR 1845	Cul-De-Sac	0.292	1.0" S9.5B	\$ 36,500.00
2026	12	049-Iredell	Resurfacing	SR 2044	SR 1845	Cul-De-Sac	0.385	1.0" S9.5B	\$ 48,125.00
2026	12	049-Iredell	Resurfacing	SR 2144	NC 901	SR 2145	1.03	1.0" S9.5B	\$ 128,750.00
2026	12	049-Iredell	Resurfacing	SR 2149	SR 2145	Dead End	1.38	1.5" S9.5C	\$ 227,700.00
2026	12	049-Iredell	Resurfacing	SR 2151	SR 2158	Dead End	1.435	1.0" S9.5B	\$ 179,375.00
2026	12	049-Iredell	Resurfacing	SR 2399	NC 152	NC 801	3.29	1.5" S9.5C	\$ 542,850.00
2026	12	049-Iredell	Resurfacing	SR 2459	SR 2320	SR 2493	0.38	1.0" S9.5B	\$ 47,500.00
2026	12	049-Iredell	Resurfacing	SR 2462	SR 2320	Dead End	0.326	1.0" S9.5B	\$ 40,750.00
2026	12	049-Iredell	Resurfacing	SR 2582	SR 2342	Cul-De-Sac	1.804	1.0" S9.5B	\$ 225,500.00
2026	12	049-Iredell	Resurfacing	SR 2611	SR 2582	SR 2633	0.196	1.0" S9.5B	\$ 24,500.00
2026	12	049-Iredell	Resurfacing	SR 2630	SR 2462	Dead End	0.252	1.0" S9.5B	\$ 31,500.00
2026	12	049-Iredell	Resurfacing	SR 2632	SR 2632	End Maint.	0.108	1.0" S9.5B	\$ 13,500.00
2026	12	049-Iredell	Resurfacing	SR 2633	SR 2634	SR 2633	0.122	1.0" S9.5B	\$ 15,250.00
2026	12	049-Iredell	Resurfacing	SR 2634	SR 2611	Cul-De-Sac	0.113	1.0" S9.5B	\$ 14,125.00
2026	12	049-Iredell	Resurfacing	SR 2818	SR 3160	DE	0.258	1.0" S9.5B	\$ 32,250.00
2026	12	049-Iredell	Resurfacing	SR 2819	SR 2818	DE	0.087	1.0" S9.5B	\$ 10,875.00
2026	12	049-Iredell	Resurfacing	SR 2820	SR 3161	DE	0.072	1.0" S9.5B	\$ 9,000.00
2026	12	049-Iredell	Resurfacing	SR 2821	SR 3163	Cul-de-sac	0.046	1.0" S9.5B	\$ 5,750.00
2026	12	049-Iredell	Resurfacing	SR 3039	SR 3006	SR 3040	0.11	1.0" S9.5B	\$ 13,750.00
2026	12	049-Iredell	Resurfacing	SR 3040	SR 3039	SR 3041	0.19	1.0" S9.5B	\$ 23,750.00
2026	12	049-Iredell	Resurfacing	SR 3041	SR 3040	Dead End	0.12	1.0" S9.5B	\$ 15,000.00
2026	12	049-Iredell	Resurfacing	SR 3130	SR 1461	DE	0.16	1.0" S9.5B	\$ 20,000.00
2026	12	049-Iredell	Resurfacing	SR 3160	SR 3160	SR 2818	0.171	1.0" S9.5B	\$ 21,375.00
2026	12	049-Iredell	Resurfacing	SR 3161	SR 3160	DE	0.309	1.0" S9.5B	\$ 38,625.00
2026	12	049-Iredell	Resurfacing	SR 3163	SR 3160	Cul-de-sac	0.363	1.0" S9.5B	\$ 45,375.00
2026	12	049-Iredell	Resurfacing	SR 3233	SR 1106	Dead End	0.27	1.0" S9.5B	\$ 33,750.00
2026	12	049-Iredell	Resurfacing	SR 3283	SR 3282	Cul-De-Sac	0.481	1.0" S9.5B	\$ 60,125.00
2026	12	049-Iredell	Resurfacing	SR 3284	SR 3283	Cul-De-Sac	0.12	1.0" S9.5B	\$ 15,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	12	049-Iredell	Resurfacing	SR 3295	SR 3304	Dead End	0.069	1.0" S9.5B	\$ 8,625.00
2026	12	049-Iredell	Resurfacing	SR 3304	SR 1215	Dead End	0.19	1.0" S9.5B	\$ 23,750.00
2026	12	049-Iredell	Preservation	SR 1501	SR 1500	SR 1502	1.31	Seal - Double	\$ 45,850.00
2026	12	049-Iredell	Preservation	SR 1599	SR 1598	SR 1598	0.784	Seal - Double	\$ 35,280.00
2026	12	049-Iredell	Preservation	SR 1602	SR 1598	SR 1604	0.935	Seal - Double	\$ 42,075.00
2026	12	049-Iredell	Preservation	SR 1604	Begin Maint.	SR 1602	1.183	Seal - Double	\$ 53,235.00
2026	12	049-Iredell	Preservation	SR 1604	SR 1602	SR 1598	0.621	Seal - Double	\$ 27,945.00
2026	12	049-Iredell	Preservation	SR 1641	SR 1005	Dead End	0.576	.75" S4.75A	\$ 43,500.00
2026	12	049-Iredell	Preservation	SR 1781	SR 1641	Dead End	0.144	.75" S4.75A	\$ 10,500.00
2026	12	049-Iredell	Preservation	SR 1793	SR 1641	Dead End	0.157	.75" S4.75A	\$ 12,000.00
2026	12	049-Iredell	Preservation	SR 1794	SR 1793	Dead End	0.138	.75" S4.75A	\$ 10,500.00
2026	12	049-Iredell	Preservation	SR 1804	SR 1803	NC 901	0.45	Seal - Double	\$ 20,250.00
2026	12	049-Iredell	Preservation	SR 1805	SR 1803	SR 1807	1.979	Seal - Double	\$ 89,055.00
2026	12	049-Iredell	Preservation	SR 1807	Wilkes Co.	NC 901	1.796	Seal - Double	\$ 80,820.00
2026	12	049-Iredell	Preservation	SR 1871	SR 1870	NC 115	1.983	Seal - Double	\$ 89,235.00
2026	12	049-Iredell	Preservation	SR 1905	Begin Pvmt.	NC 115	1.762	Seal - Double	\$ 79,290.00
2026	12	049-Iredell	Preservation	SR 1968	SR 1922	SR 1971	0.174	.75" S4.75A	\$ 12,750.00
2026	12	049-Iredell	Preservation	SR 1969	SR 1922	SR 1988	0.241	.75" S4.75A	\$ 18,000.00
2026	12	049-Iredell	Preservation	SR 1971	SR 1922	Dead End	0.341	.75" S4.75A	\$ 25,500.00
2026	12	049-Iredell	Preservation	SR 1972	SR 1924	SR 1971	0.394	.75" S4.75A	\$ 29,250.00
2026	12	049-Iredell	Preservation	SR 1973	SR 1924	SR 1974	0.319	.75" S4.75A	\$ 24,000.00
2026	12	049-Iredell	Preservation	SR 1988	SR 1955	US 21	0.232	.75" S4.75A	\$ 17,250.00
2026	12	049-Iredell	Preservation	SR 1996	SR 1924	SR 2002	0.456	.75" S4.75A	\$ 34,500.00
2026	12	049-Iredell	Preservation	SR 2002	SR 1922	SR 2030	0.54	.75" S4.75A	\$ 40,500.00
2026	12	049-Iredell	Preservation	SR 2030	SR 1996	SR 2002	0.146	.75" S4.75A	\$ 11,250.00
2026	12	049-Iredell	Preservation	SR 2053	SR 1924	Dead End	0.229	.75" S4.75A	\$ 17,250.00
2026	12	049-Iredell	Preservation	SR 2377	SR 2378	Dead End	0.399	.75" S4.75A	\$ 30,000.00
2026	12	049-Iredell	Preservation	SR 2380	SR 2379	Dead End	0.381	.75" S4.75A	\$ 28,500.00
2026	12	049-Iredell	Preservation	SR 2381	SR 2379	Dead End	0.199	.75" S4.75A	\$ 15,000.00
2026	12	049-Iredell	Preservation	SR 2420	SR 1001	Dead End	0.465	.75" S4.75A	\$ 35,250.00
2026	12	049-Iredell	Preservation	SR 2425	SR 1001	Dead End	0.281	.75" S4.75A	\$ 21,000.00
2026	12	049-Iredell	Preservation	SR 2592	SR 2377	Dead End	0.15	.75" S4.75A	\$ 11,250.00
2026	12	049-Iredell	Preservation	SR 2612	SR 2383	Dead End	0.306	.75" S4.75A	\$ 23,250.00
2026	12	049-Iredell	Preservation	SR 2618	SR 2382	Dead End	0.478	.75" S4.75A	\$ 36,000.00
2026	12	049-Iredell	Preservation	SR 2619	SR 2382	Dead End	0.086	.75" S4.75A	\$ 6,750.00
2026	12	049-Iredell	Preservation	SR 2620	SR 2382	Dead End	0.122	.75" S4.75A	\$ 9,000.00
2026	12	049-Iredell	Preservation	SR 2628	SR 1001	Dead End	0.194	.75" S4.75A	\$ 14,250.00
2026	12	049-Iredell	Preservation	SR 2635	SR 2612	Dead End	0.241	.75" S4.75A	\$ 18,000.00
2026	12	049-Iredell	Preservation	SR 2640	SR 2612	Dead End	0.134	.75" S4.75A	\$ 9,750.00
2026	12	049-Iredell	Preservation	SR 2644	SR 2646	SR 2645	0.171	.75" S4.75A	\$ 12,750.00
2026	12	049-Iredell	Preservation	SR 2645	Dead End	Dead End	0.182	.75" S4.75A	\$ 13,500.00
2026	12	049-Iredell	Preservation	SR 2646	SR 1001	Cul-De-Sac	0.341	.75" S4.75A	\$ 25,500.00
2026	12	055-Lincoln	Resurfacing	NC 16 NB	Gaston Co	R. R. Bridge	4.96	Full Depth Patching and 1.5" S9.5C	\$ 694,400.00
2026	12	055-Lincoln	Resurfacing	NC 27	NC 150	NC 73	1.665	Mill 1.5" and 1.5" S9.5C	\$ 650,000.00
2026	12	055-Lincoln	Resurfacing	NC 73	NC 27	SR 1360	6.14	Full Depth Patching and 1.5" S9.5C	\$ 1,035,000.00
2026	12	055-Lincoln	Resurfacing	NC 16 SB	R. R. Bridge	Gaston Co	4.95	Full Depth Patching and 1.5" S9.5C	\$ 694,400.00
2026	12	055-Lincoln	Resurfacing	SR 1168	NC 182	GASTON CO	2.89	Full Depth Patching and 1.5" S9.5B	\$ 361,375.00
2026	12	055-Lincoln	Resurfacing	SR 1373	SR 1360	SR 1362	3.171	Full Depth Patching and 1.5" S9.5B	\$ 396,375.00
2026	12	055-Lincoln	Resurfacing	SR 1377	SR 1376	CUL DE SAC	1.22	Full Depth Patching and 1.5" S9.5B	\$ 152,500.00
2026	12	055-Lincoln	Resurfacing	SR 1381	SR 1763	SR 1386	2.204	Full Depth Patching and 1.5" S9.5B	\$ 275,500.00
2026	12	055-Lincoln	Resurfacing	SR 1574	SR 1376	CUL-DE-SAC	0.577	Patching and 1.0" S9.5A	\$ 49,000.00
2026	12	055-Lincoln	Preservation	sr 1139	sr 1135	nc 27	1.354	Patching and 2.0" S9.5B and Widen	\$ 40,620.00
2026	12	055-Lincoln	Preservation	SR 1159	NC 182	SR 1140	1.718	Seal - Double	\$ 17,200.00
2026	12	055-Lincoln	Preservation	SR 1169	SR 1002	SR 1168	1.119	Seal - Double	\$ 11,200.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	12	055-Lincoln	Preservation	SR 1198	SR 1002	SR 1113	2.069	Seal - Double	\$ 20,700.00
2026	12	055-Lincoln	Preservation	SR 1252	SR 1239	SR 1222	1.876	Seal - Double	\$ 52,000.00
2026	12	055-Lincoln	Preservation	SR 1279	US 321 BUS	CATAWBA CO	2.18	Seal - Double	\$ 21,800.00
2026	12	055-Lincoln	Preservation	SR 1309	SR 1001	SR 1313	0.95	Seal - Double	\$ 9,500.00
2026	12	055-Lincoln	Preservation	SR 1310	NC 27	GASTON CO	0.628	Seal - Double	\$ 6,280.00
2026	12	055-Lincoln	Preservation	SR 1312	NC 27	GASTON CO	1.728	Seal - Double	\$ 17,280.00
2026	12	055-Lincoln	Preservation	SR 1314	NC 27	SR 1001	4.668	Seal - Double	\$ 46,700.00
2026	12	055-Lincoln	Preservation	SR 1322	SR 1001	DEAD END	0.72	Seal - Double	\$ 7,200.00
2026	12	055-Lincoln	Preservation	SR 2058	SR 1169	Gaston Co	0.316	Seal - Double	\$ 3,200.00
2026	13	011-Buncombe	Resurfacing	US 25	SR 3185 (RATHFARNHAM ROAD)+ .22 MILE	SR 3116 (MILLS GAP ROAD)+ 1.32	2	Full Depth Patching and 1.5" S9.5C	\$ 72,083.00
2026	13	011-Buncombe	Resurfacing	US 25	SR 3116 (MILLS GAP ROAD) + 1.32 MILE	SR 3112 (EDGEWOOD ROAD)+ .34	1.245	Full Depth Patching and 1.5" S9.5C	\$ 780,589.00
2026	13	011-Buncombe	Resurfacing	SR 1645 (MACEDONIA ROAD)	SR 1641 (JENKINS VALLEY ROAD)	SR 1367 (OLIVETTE ROAD)	1.99	Full Depth Patching and 1.5" S9.5B	\$ 348,250.00
2026	13	011-Buncombe	Resurfacing	SR 3071 (AVONDALE ROAD)	US 74 ALTERNATE	END OF MAINTENANCE	1.166	Full Depth Patching and 1.5" S9.5C	\$ 204,050.00
2026	13	011-Buncombe	Resurfacing	SR 3073 (LOVERS LOOP ROAD)	SR 3071 (AVONDALE ROAD)	END OF MAINTENANCE	0.6	Full Depth Patching and 1.5" S9.5B	\$ 105,000.00
2026	13	011-Buncombe	Resurfacing	SR 3075 (ONTEORA BOULEVARD)	I 40	SR 3069 (PORTER ROAD) + .07 MIL	0.204	1.5" S9.5C	\$ 77,202.00
2026	13	011-Buncombe	Resurfacing	SR 3075 (ONTEORA BOULEVARD)	PAVEMENT CHANGE	SR 3052 (SCHOOL ROAD EAST)	0.895	1.5" S9.5C	\$ 318,657.00
2026	13	011-Buncombe	Resurfacing	SR 3079 (OAKVIEW PARK ROAD)	SR 3052 (SCHOOL ROAD EAST)	RAIL ROAD	0.39	Full Depth Patching and 1.5" S9.5B	\$ 147,592.00
2026	13	011-Buncombe	Resurfacing	SR 3117 (REYNOLDS SCHOOL ROAD)	SR 3121 (ROSE HILL ROAD)	RIDGEVIEW WAY (PRIVATE)	0.816	Full Depth Patching and 1.5" S9.5B	\$ 308,808.00
2026	13	011-Buncombe	Resurfacing	SR 3121 (ROSE HILL ROAD)	SR 3121 (ROSE HILL ROAD)	US 74 ALTERNATE	1.18	1.5" S9.5C	\$ 417,885.00
2026	13	011-Buncombe	Resurfacing	SR 3121 (ROSE HILL ROAD)	SR 3074 (BEE RIDGE ROAD)	SR 3119 (MERRILLS COVE ROAD)	1.06	1.5" S9.5C	\$ 375,388.00
2026	13	011-Buncombe	Resurfacing	SR 3128 (EMMAS GROVE ROAD)	SR 3148 (GRAVELY BRANCH ROAD)	SR 3150 (CONCORD ROAD)	1.035	Full Depth Patching and 1.5" S9.5B	\$ 210,000.00
2026	13	011-Buncombe	Resurfacing	SR 3131 (LYTLE ROAD)	SR 3128 (EMMAS GROVE ROAD)	END OF MAINTENANCE	0.37	Full Depth Patching and 1.5" S9.5B	\$ 64,750.00
2026	13	011-Buncombe	Resurfacing	SR 3138 (UPPER BRUSH CREEK / LOWER BRUSH CREEK ROAD)	US 74 ALTERNATE	SR 3136 (CANE CREEK ROAD)	5.169	Full Depth Patching and 1.5" S9.5B	\$ 904,750.00
2026	13	011-Buncombe	Resurfacing	SR 3147 (UPPER BRUSH CREEK ROAD)	SR 3136 (CANE CREEK ROAD)	SR 3138 (LOWER BRUSH CREEK ROAD)	0.37	Full Depth Patching and 1.5" S9.5C	\$ 101,000.00
2026	13	011-Buncombe	Resurfacing	SR 3153 (WILLIAMS ROAD)	SR 3150 (CONCORD ROAD)	SR 3116 (MILLS GAP ROAD)	1.31	Full Depth Patching and 1.5" S9.5B	\$ 458,500.00
2026	13	011-Buncombe	Resurfacing	SR 3159 (CEDAR LANE)	SR 3158 (OAK TERRACE)	US 25 ALTERNATE	0.42	Full Depth Patching and 1.5" S9.5B	\$ 73,500.00
2026	13	011-Buncombe	Resurfacing	SR 3161 (LOCUST COURT)	SR 3158 (OAK TERRACE)	SR 3162 (ROYAL PINES DRIVE)	0.34	Full Depth Patching and 1.5" S9.5B	\$ 121,054.00
2026	13	011-Buncombe	Resurfacing	SR 3162 (ROYAL PINES DRIVE)	SR 3158 (OAK TERRACE)	US 25 ALTERNATE	0.86	Full Depth Patching and 1.5" S9.5B	\$ 150,500.00
2026	13	011-Buncombe	Resurfacing	SR 3163 (WALNUT STREET)	SR 3159 (CEDAR LANE)	SR 3162 (ROYAL PINES DRIVE)	0.27	Full Depth Patching and 1.5" S9.5B	\$ 32,400.00
2026	13	011-Buncombe	Resurfacing	SR 3164 (SYCAMORE DRIVE)	SR 3163 (WALNUT STREET)	SR 3165 (MAPLE COURT)	0.28	Full Depth Patching and 1.5" S9.5B	\$ 99,942.00
2026	13	011-Buncombe	Resurfacing	SR 3166 (MYRTLE STREET)	SR 3165 (SYCAMORE DRIVE)	US 25 ALTERNATE	0.119	Full Depth Patching and 1.5" S9.5B	\$ 14,280.00
2026	13	011-Buncombe	Resurfacing	SR 3184 (ROSCRAGGON ROAD)	US 25 ALTERNATE	DEAD END	0.27	Full Depth Patching and 1.5" S9.5B	\$ 122,821.00
2026	13	011-Buncombe	Resurfacing	SR 3185 (RATHFARNHAM ROAD)	SR 3181 (ROSSCRAGGON ROAD)	US 25 ALTERNATE	0.213	Full Depth Patching and 1.5" S9.5B	\$ 25,560.00
2026	13	011-Buncombe	Resurfacing	SR 3185 (RATHFARNHAM ROAD)	US 25 ALTERNATE	END OF PAVEMENT	0.3	Full Depth Patching and 1.5" S9.5B	\$ 51,625.00
2026	13	011-Buncombe	Resurfacing	SR 3190 (ROYAL OAKS ROAD)	US 25	SR 3192 (FAIR OAKS ROAD)	0.307	Full Depth Patching and 1.5" S9.5B	\$ 109,579.00
2026	13	011-Buncombe	Resurfacing	SR 3202 (OAKLEY DOGWOOD DRIVE)	SR 3052 (SCHOOL ROAD EAST)	END OF MAINTENANCE	0.2	1.5" S9.5B	\$ 41,000.00
2026	13	011-Buncombe	Resurfacing	SR 3217 (WESTON ROAD)	US 25 ALTERNATE	SR 3158 (OAK TERRACE)	0.74	Full Depth Patching and 1.5" S9.5B	\$ 130,025.00
2026	13	011-Buncombe	Resurfacing	SR 3228 (FOX ROAD)	SR 3141 (FOX ROAD)	DEAD END	0.299	Full Depth Patching and 1.5" S9.5B	\$ 35,880.00
2026	13	011-Buncombe	Resurfacing	SR 3233 ( SOMERSET ROAD)	SR 3192 (FAIR OAKS ROAD)	END OF MAINTENANCE	0.17	Full Depth Patching and 1.5" S9.5B	\$ 29,750.00
2026	13	011-Buncombe	Resurfacing	SR 3238 (FAIRVIEW ROAD)	BRIDGE	END OF MAINTENANCE	0.33	Full Depth Patching and 1.5" S9.5B	\$ 39,600.00
2026	13	011-Buncombe	Resurfacing	SR 3256 (TUCKAWAY DRIVE)	SR 3185 (RATHFARNHAM ROAD)	SR 3256 (TUCKAWAY DRIVE)	0.21	Full Depth Patching and 1.5" S9.5B	\$ 74,956.00
2026	13	011-Buncombe	Resurfacing	SR 3258 (MUIRFIELD DRIVE)	SR 3157 (WESTON ROAD)	SR 3260 (MUIRFIELD DRIVE)	0.03	1.5" S9.5B	\$ 7,000.00
2026	13	011-Buncombe	Resurfacing	SR 3264 (TURNBERRY DRIVE)	SR 3157 (WESTON ROAD)	DEAD END	0.36	Mill 1.5" and 1.5" S9.5B	\$ 202,000.00
2026	13	011-Buncombe	Resurfacing	SR 3266 (CANTERBURY PLACE)	SR 3265 (CANTERBURY DRIVE)	DEAD END	0.118	Full Depth Patching and 1.5" S9.5B	\$ 14,160.00
2026	13	011-Buncombe	Resurfacing	SR 3277 (FOREST RUN DRIVE)	SR 3121 (PINNERS COVE ROAD)	CUL DE SAC	0.24	Full Depth Patching and 1.5" S9.5B	\$ 42,000.00
2026	13	011-Buncombe	Resurfacing	SR 3282 (BREEZEWAY DRIVE)	SR 3256 (TUCKAWAY DRIVE)	END OF MAINTENANCE	0.14	Full Depth Patching and 1.5" S9.5B	\$ 24,500.00
2026	13	011-Buncombe	Resurfacing	SR 3291 (MAYBURY PLACE)	SR 3160 (CHESTNUT PLACE)	CUL DE SAC	0.05	1.5" S9.5B	\$ 11,000.00
2026	13	011-Buncombe	Resurfacing	SR 3300 (WHITE PINE CIRCLE)	SR 3221 (WHITE PINE DRIVE)	SR 3221 (WHITE PINE DRIVE)	0.87	Full Depth Patching and 1.5" S9.5B	\$ 152,250.00
2026	13	011-Buncombe	Resurfacing	SR 3302 (BALDWIN COURT)	SR 3189 (BALDWIN ROAD)	SR 3315 (MEADOWS CIRCLE)	0.18	Full Depth Patching and 1.5" S9.5B	\$ 31,500.00
2026	13	011-Buncombe	Resurfacing	SR 3305 (WOODHAVEN DRIVE)	SR 3187 (PENSACOLA AVENUE)	END OF MAINTENANCE	0.11	Full Depth Patching and 1.5" S9.5B	\$ 13,200.00
2026	13	011-Buncombe	Resurfacing	SR 3318 (SPRING COVE COURT)	BEGIN MAINT	CUL DE SAC	0.06	Full Depth Patching and 1.5" S9.5B	\$ 11,025.00
2026	13	011-Buncombe	Resurfacing	SR 3326 (WESTON HEIGHTS DRIVE)	SR 3150 (CONCORD ROAD)	CUL DE SAC	0.477	Full Depth Patching and 1.5" S9.5B	\$ 170,257.00
2026	13	011-Buncombe	Resurfacing	SR 3327 (MEADOW WOOD TRAIL)	SR 3131 (LYTLE ROAD)	CUL DE SAC	0.34	Full Depth Patching and 1.5" S9.5B	\$ 130,257.00
2026	13	011-Buncombe	Resurfacing	SR 3335 (MEADOW BROOK DRIVE)	SR 3327 (MEADOW WOOD TRAIL)	SR 3327 (MEADOW WOOD TRAIL)	0.46	Full Depth Patching and 1.5" S9.5B	\$ 80,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	13	011-Buncombe	Resurfacing	SR 3342 (SPRINGFIELD WAY)	SR 3189 (BALDWIN ROAD)	CUL DE SAC	0.1	Full Depth Patching and 1.5" S9.5B	\$ 17,500.00
2026	13	011-Buncombe	Resurfacing	SR 3356 (KNOLL DRIVE)	SR 3138 (UPPER BRUSH CREEK ROAD)	CUL DE SAC	0.15	Full Depth Patching and 1.5" S9.5B	\$ 26,250.00
2026	13	011-Buncombe	Resurfacing	SR 3365 (BROMPTON ROAD)	SR 3116 (MILLS GAP ROAD)	SR 3366 (PORTOBELLO ROAD)	0.11	Full Depth Patching and 1.5" S9.5B	\$ 13,200.00
2026	13	011-Buncombe	Resurfacing	SR 3366 (PORTOBELLO ROAD)	CUL DE SAC	DEAD END	0.479	Full Depth Patching and 1.5" S9.5B	\$ 57,480.00
2026	13	011-Buncombe	Resurfacing	SR 3375 (KNOLLWOOD DRIVE)	SR 3374 (SPRING LAKE DRIVE)	CUL DE SAC	0.05	Full Depth Patching and 1.25" S9.5B	\$ 11,000.00
2026	13	011-Buncombe	Resurfacing	SR 3389 (SWANNANOVA RIVER ROAD)	US 25	NC 81	0.117	1.5" S9.5C	\$ 53,223.00
2026	13	011-Buncombe	Resurfacing	SR 3532 (EDGEWOOD DRIVE)	US 25	END OF MAINTENANCE	0.21	1.0" S4.75A	\$ 53,146.00
2026	13	011-Buncombe	Resurfacing	SR 3548 (HEYWOOD ROAD)	BRIDGE ABUTMENT AT CRAVEN STREET	BEVERLYROAD (CITY STREET)	0.56	Full Depth Patching and 1.5" S9.5C	\$ 114,000.00
2026	13	011-Buncombe	Preservation	SR 1340 (GATEWOOD ROAD)	SR 1338 (EMMA ROAD)	END OF MAINTENANCE	0.19	Full Depth Patching and Double Seal and Fog Seal	\$ 9,500.00
2026	13	011-Buncombe	Preservation	SR 1341 (BRICKYARD ROAD)	SR 1338 (EMMA ROAD)	SR 1338 (EMMA ROAD)	1.24	1.5" S9.5B	\$ 211,000.00
2026	13	011-Buncombe	Preservation	SR 1345 (RICHMOND HILL DRIVE)	SR 1350 (THOMAS STREET)	DEAD END	0.48	1.5" S9.5B	\$ 82,000.00
2026	13	011-Buncombe	Preservation	SR 1364 (DRYMAN VALLEY ROAD)	SR 1357 (GORMAN BRIDGE ROAD)	END OF MAINTENANCE	0.58	Seal - Double and Fog Seal	\$ 29,000.00
2026	13	011-Buncombe	Preservation	SR 1372 (FOSTER ESTATE DRIVE)	SR 1002 (OLD LEICESTER HIGHWAY)	SR 1516 (REMINGTON DRIVE)	0.16	1.5" S9.5B	\$ 27,000.00
2026	13	011-Buncombe	Preservation	SR 1376 (CLARK BRANCH ROAD)	SR 1002 (OLD LEICESTER HIGHWAY)	SR 1002 (OLD LEICESTER HIGHWA	0.367	1.0" S4.75A	\$ 23,488.00
2026	13	011-Buncombe	Preservation	SR 1431 (VIEW STREET)	SR 1357 (GORMAN BRIDGE ROAD)	END OF MAINTENANCE	0.41	Seal - Double and Fog Seal	\$ 20,500.00
2026	13	011-Buncombe	Preservation	SR 1477 (RIVERSIDE DRIVE)	BEGIN MAINTENANCE	WIDTH CHANGE	0.54	1.5" S9.5B	\$ 92,000.00
2026	13	011-Buncombe	Preservation	SR 1477 (RIVERSIDE DRIVE)	WIDTH CHANGE	WIDTH CHANGE	0.56	1.5" S9.5B	\$ 96,000.00
2026	13	011-Buncombe	Preservation	SR 1477 (RIVERSIDE DRIVE)	WIDTH CHANGE	NC 251	0.34	1.5" S9.5B	\$ 58,000.00
2026	13	011-Buncombe	Preservation	SR 1505 (LAKEVIEW ACRES DRIVE)	SR 1002 (OLD LEICESTER HIGHWAY)	END OF MAINTENANCE	0.17	Full Depth Patching and 1.0" S4.75A	\$ 21,250.00
2026	13	011-Buncombe	Preservation	SR 1506 (SPRINGSIDE DRIVE)	SR 1505 (LAKEVIEW ACRES DRIVE)	CUL DE SAC	0.14	Full Depth Patching and 1.0" S4.75A	\$ 17,500.00
2026	13	011-Buncombe	Preservation	SR 1516 (REMINGTON DRIVE)	SR 1372 (FOSTER ESTATE DRIVE)	END OF MAINTENANCE	0.12	Full Depth Patching and 1.0" S4.75A	\$ 15,125.00
2026	13	011-Buncombe	Preservation	SR 1620 (ALEXANDER ROAD)	SR 1625 (MAG SLUDER ROAD)	SR 1634 (FLETCHER MARTIN ROAD)	1.19	1.5" S9.5B	\$ 176,870.00
2026	13	011-Buncombe	Preservation	SR 1620 (FLETCHER MARTIN ROAD)	SR 1634 (FLETCHER MARTIN ROAD)	NC 251	1.316	1.5" S9.5A	\$ 231,156.00
2026	13	011-Buncombe	Preservation	SR 1621 (RIDGEVIEW ROAD)	SR 1620 (ALEXANDER ROAD)	SR 1622 (OLD NC 20 HIGHWAY)	1.36	1.5" S9.5B	\$ 232,000.00
2026	13	011-Buncombe	Preservation	SR 1632 (CEDAR HILL ROAD)	SR 1629 (OLD NC 20 HIGHWAY)	END OF PAVEMENT	1.4	Full Depth Patching and Double Seal and Fog Seal	\$ 70,000.00
2026	13	011-Buncombe	Preservation	SR 1637 (CODY EMBER ROAD )	SR 1634 (FLETCHER MARTIN ROAD)	END OF MAINTENANCE	0.36	Seal - Double and Fog Seal	\$ 18,150.00
2026	13	011-Buncombe	Preservation	SR 1648 (JOHNSON ROAD)	SR 1647 (OLIVETTE ROAD)	END OF MAINTENANCE	0.37	Full Depth Patching and Double Seal and Fog Seal	\$ 18,500.00
2026	13	011-Buncombe	Preservation	SR 1656 (FOX ROAD)	SR 1659 (OWENBY ROAD)	END OF MAINTENANCE	0.15	Seal - Double and Fog Seal	\$ 7,500.00
2026	13	011-Buncombe	Preservation	SR 1659 (OWENBY ROAD/ CHURCH ROAD)	SR 1002 (OLD LEICESTER HIGHWAY)	END OF MAINTENANCE	0.45	Seal - Double and Fog Seal	\$ 22,500.00
2026	13	011-Buncombe	Preservation	SR 1803 (TIPPERARY DRIVE)	SR 1368 (LEES CREEK ROAD)	CUL DE SAC	0.53	Mill 1.0" and 1.0" S9.5A	\$ 66,250.00
2026	13	011-Buncombe	Preservation	SR 1806 (WATERFORD COURT)	SR 1805 (KILKENNY DRIVE)	CUL DE SAC	0.16	1.0" S4.75A	\$ 20,000.00
2026	13	011-Buncombe	Preservation	SR 1825 (CARDINAL DRIVE)	SR 1456 (KEYSTONE DRIVE)	SR 1456 (HOLLY HILL DRIVE)	0.35	1.0" S4.75A	\$ 43,750.00
2026	13	011-Buncombe	Preservation	SR 1853 (DAVLYN DRIVE)	SR 1369 (MOUNT CARMEL ROAD)	SR 1803 (TIPPERARY ROAD)	0.07	Microsurface	\$ 8,750.00
2026	13	011-Buncombe	Preservation	SR 1854 (SCOTTLYNN DRIVE )	SR 1113 (BYRD ROAD)	SR 1803 (TIPPERARY DRIVE)	0.18	Microsurface	\$ 22,500.00
2026	13	011-Buncombe	Preservation	SR 1862 (SCOTTLYNN COURT)	SR 1854 (SCOTTLYNN DRIVE)	CUL DE SAC	0.04	Mill 1.0" and 1.0" S9.5A	\$ 5,000.00
2026	13	011-Buncombe	Preservation	SR 1880 (FRIENDLY WAY)	SR 1865 (LYNWOOD CIRCLE)	CUL DE SAC	0.18	Mill 1.0" and 1.0" S9.5A	\$ 22,500.00
2026	13	011-Buncombe	Preservation	SR 1884 (WESTMONT DRIVE)	SR 1877 (MOUNT CARMEL DRIVE)	CUL DE SAC	0.13	Mill 1.0" and 1.0" S9.5A	\$ 16,250.00
2026	13	011-Buncombe	Preservation	SR 1891 (FRIENDLY PLACE)	SR 1880 (FRIENDLY WAY)	CUL DE SAC	0.18	Mill 1.0" and 1.0" S9.5A	\$ 22,500.00
2026	13	011-Buncombe	Preservation	SR 1892 (FRIENDLY CIRCLE)	CUL DE SAC	SR 1891 (FRIENDLY LANE)	0.05	Mill 1.0" and 1.0" S9.5A	\$ 6,250.00
2026	13	011-Buncombe	Preservation	SR 2806 (GARREN CREEK ROAD)	SR 2815 (VILLAGE ROAD)	SR 2782 (WHITAKER ROAD)	1.19	Full Depth Patching and Double Seal and Fog Seal	\$ 89,250.00
2026	13	012-Burke	Resurfacing	US 64	SR 1170 (SUTTLE STREET) + .167 MILES	SR 2122 (WESLEY ROAD)	1.93	Full Depth Patching and 1.5" S9.5C	\$ 390,000.00
2026	13	012-Burke	Resurfacing	US 64	MP 9.11	MP 10.13	0.2	Full Depth Patching and 1.5" S9.5C	\$ 41,000.00
2026	13	012-Burke	Resurfacing	SR 1001 (MINERAL SPRINGS MOUNTAIN F	INTERSECTION WITH SR 1793 (KNOBBY LAIL RO	NC 18 SOUTH	1.8	Full Depth Patching and 1.25" S9.5B	\$ 364,000.00
2026	13	012-Burke	Resurfacing	SR 1115 (DRY PONDS ROAD)	US 64	SR 1116 (JEETER CARSWELL ROAD)	1.52	Full Depth Patching and 1.5" S9.5C	\$ 308,000.00
2026	13	012-Burke	Resurfacing	SR 1120 (RICH ROAD)	SR 1149 (CONLEY ROAD)	US 64	0.729	Full Depth Patching and 1.0" S4.75A	\$ 148,000.00
2026	13	012-Burke	Resurfacing	SR 1127 (SCOTT ROAD)	SR 1142 (JAMESTOWN ROAD)	SR 1126 (BENNETT ROAD)	2.713	Full Depth Patching and 1.0" S4.75A	\$ 549,000.00
2026	13	012-Burke	Resurfacing	SR 1129 (DYSARTSVILLE ROAD)	US 70	MCDOWELL COUNTY LINE	4.98	Full Depth Patching and 1.5" S9.5C	\$ 7,000.00
2026	13	012-Burke	Resurfacing	SR 1142 (JAMESTOWN ROAD)	SR 1124 (MOUNT OLIVE CHURCH ROAD)	SR 2108 (SOUTH PARK DRIVE)	1.8	Full Depth Patching and 1.5" S9.5C	\$ 364,000.00
2026	13	012-Burke	Resurfacing	SR 1147 (CATAWBA STREET)	SR 1168 (CONLEY ROAD)	US 70	0.48	Full Depth Patching and 1.5" S9.5C	\$ 97,000.00
2026	13	012-Burke	Resurfacing	SR 1147 (CATAWBA STREET)	US 70	SR 1319 (TURKEY TAIL LANE)	0.754	Full Depth Patching and 1.5" S9.5C	\$ 153,000.00
2026	13	012-Burke	Resurfacing	SR 1149 (CONLEY ROAD)	SR 1142 (JAMESTOWN ROAD)	SR 1118 (HAYES WATERS ROAD)	3.242	Full Depth Patching and 1.5" S9.5C	\$ 656,000.00
2026	13	012-Burke	Resurfacing	SR 1149 (CONLEY ROAD)	SR 1180 (REESE STORE AVENUE)	SR 1120 (RICH ROAD)	1.41	Full Depth Patching and 1.5" S9.5C	\$ 285,000.00
2026	13	012-Burke	Resurfacing	SR 1149 (CONLEY ROAD)	SR 1120 (RICH ROAD)	US 64	1.19	Full Depth Patching and 1.5" S9.5C	\$ 241,000.00
2026	13	012-Burke	Resurfacing	SR 1168 CONLEY ROAD)	SR 1147 (CAUSBY ROAD)	SR 1142 (JAMESTOWN ROAD)	0.982	Full Depth Patching and 1.5" S9.5C	\$ 199,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	13	012-Burke	Resurfacing	SR 1196 (BERKLEY STREET)	SR 1116 (JETER CARSWELL ROAD)	END OF MAINTENANCE	0.334	Full Depth Patching and 1.0" S4.75A	\$ 68,000.00
2026	13	012-Burke	Resurfacing	SR 1206 (SNOWHILL CHURCH ROAD)	US 70	SR 1279 (ROY MCGALLIARD AVENUE)	1.88	Full Depth Patching and 1.5" S9.5C	\$ 380,000.00
2026	13	012-Burke	Resurfacing	SR 1206 (SNOWHILL CHURCH ROAD)	SR 1334 (HOMESTEAD DRIVE)	US 70	1.13	Full Depth Patching and 1.5" S9.5C	\$ 229,000.00
2026	13	012-Burke	Resurfacing	SR 1230 (CONLEY BUMGARNER ROAD)	SR 1230 (CONLEY BUMGARNER ROAD)	SR 1223 (POWERHOUSE ROAD)	1.93	Full Depth Patching and 1.5" S9.5C	\$ 390,000.00
2026	13	012-Burke	Resurfacing	SR 1301 (ORDERS DRIVE)	SR 1208 (POLLARD AVENUE)	END OF MAINTENANCE	0.117	Full Depth Patching and 1.0" S4.75A	\$ 24,000.00
2026	13	012-Burke	Resurfacing	SR 1302 (SOUTH LAIL AVENUE)	SR 1225 (LAIL ROAD)	DEAD END	0.143	Full Depth Patching and 1.0" S4.75A	\$ 36,000.00
2026	13	012-Burke	Resurfacing	SR 1303 (NORTH LAIL AVENUE)	SR 1225 (LAIL ROAD)	END OF MAINTENANCE	0.168	Full Depth Patching and 1.0" S4.75A	\$ 34,000.00
2026	13	012-Burke	Resurfacing	SR 1430 (HARTLAND ROAD)	CALDWELL COUNTY LINE	SR 1426 (PAX HILL ROAD)	3.28	Full Depth Patching and 1.5" S9.5C	\$ 161,577.00
2026	13	012-Burke	Resurfacing	SR 1480 (NORTH DEERFIELD DRIVE)	SR 1480 (LAKE DRIVE)	END OF MAINTENANCE	0.247	Full Depth Patching and 1.25" S9.5B	\$ 23,000.00
2026	13	012-Burke	Resurfacing	SR 1493 (OLD SCHOOL TRAIL)	SR 1423 (PIEDMONT ROAD)	CUL DE SAC	0.33	Full Depth Patching and 1.0" S4.75A	\$ 98,000.00
2026	13	012-Burke	Resurfacing	SR 1522 (ZION ROAD)	SR 1512 (AMHERST ROAD)	SR 1525 (SETTLEMIRE ROAD)	0.33	Full Depth Patching and 1.5" S9.5C	\$ 67,000.00
2026	13	012-Burke	Resurfacing	SR 1526 (PARK AVENUE)	SR 1527 (MOUNTAIN VIEW STREET)	SR 1525 (MOUNTAIN VIEW DRIVE)	0.407	Full Depth Patching and 1.25" S9.5B	\$ 154,026.00
2026	13	012-Burke	Resurfacing	SR 1556 (MILL / GIDEON STREET)	SR 1001 (MALCOLM BOULEVARD)	SR 1557 (BENFIELD DRIVE)	0.17	Full Depth Patching and Double Seal and Fog Seal	\$ 65,929.00
2026	13	012-Burke	Resurfacing	SR 1602 (WOODLAWN DRIVE)	US 70	US 70 + 0.17 MILES	0.17	Full Depth Patching and 1.0" S4.75A	\$ 49,000.00
2026	13	012-Burke	Resurfacing	SR 1605 (HILDERS STREET)	US 70	US 70 + 0.09 MILES	0.09	Full Depth Patching and 1.0" S4.75A	\$ 29,000.00
2026	13	012-Burke	Resurfacing	SR 1611 (RHODHISS ROAD)	SR 1699 (THOREAU COURT)	CALDWELL COUNTY LINE	1.78	Full Depth Patching and 1.5" S9.5C	\$ 360,000.00
2026	13	012-Burke	Resurfacing	SR 1625 (9TH AVE DRIVE NORTH WEST)	CATAWBA COUNTY	SR 2330 (CLEMENT BLVD NW)+ 0.1	0.41	Full Depth Patching and 1.5" S9.5C	\$ 83,000.00
2026	13	012-Burke	Resurfacing	SR 1633 (THIRD STREET NORTH EAST)	SR 1632 (FIRST AVENUE NORTH EAST)	DEAD END	0.49	Full Depth Patching and 1.0" S4.75A	\$ 100,000.00
2026	13	012-Burke	Resurfacing	SR 1641 (36TH STREET NORTH WEST)	SR 1630 (MAIN AVENUE DRIVE NORTH WEST)	END OF MAINTENANCE	0.15	Full Depth Patching and 1.25" S9.5B	\$ 31,000.00
2026	13	012-Burke	Resurfacing	SR 1647 (CAPE HICKORY ROAD)	SR 1007 (1ST AVE SOUTH WEST)	SR 1611 (BURKE STREET)	3.667	Full Depth Patching and Double Seal and Fog Seal	\$ 41,000.00
2026	13	012-Burke	Resurfacing	SR 1660 (WESTVIEW ACRES)	SR 1656 (WEST VIEW ACRES AVENUE)	DEAD END	0.2	Full Depth Patching and 1.0" S4.75A	\$ 1,000.00
2026	13	012-Burke	Resurfacing	SR 1704 (BETHEL ROAD)	I 40 RAMP	NC 18	1	Full Depth Patching and 1.5" S9.5C	\$ 203,000.00
2026	13	012-Burke	Resurfacing	SR 1744 (ELDRERD STREET SE / MINERAL SPRINGS ROAD)	SR1001 (RUTHERFORD COLLEGE ROAD)	US70	1.51	Full Depth Patching and 1.5" S9.5C	\$ 306,000.00
2026	13	012-Burke	Resurfacing	SR 1756 (COTTON MILL STREET)	SR 1755 (COLDWATER STREET)	END OF PAVEMENT	0.18	Full Depth Patching and 1.5" S9.5C	\$ 21,000.00
2026	13	012-Burke	Resurfacing	SR 1759 (BEREA AVENUE)	SR 1758 (BEREA CHURCH ROAD)	DEAD END	0.29	Full Depth Patching and 1.5" S9.5C	\$ 59,000.00
2026	13	012-Burke	Resurfacing	SR 1763 (JOHN WILLIAMS ROAD)	US 70	DEAD END	0.26	Full Depth Patching and 1.0" S4.75A	\$ 53,000.00
2026	13	012-Burke	Resurfacing	SR 1795 (WARLICK CHAPEL ROAD)	SR 1786 (MILLER BRIDGE ROAD)	SR 1001 (MINERAL SPRINGS MOUNTAIN ROAD)	1.458	Full Depth Patching and 1.0" S4.75A	\$ 295,000.00
2026	13	012-Burke	Resurfacing	SR 1802 (CLAUDE BRITAIN ROAD)	SR 1796 (OLD LAUREL ROAD)	SR 1736 (WILKIES GROVE CHURCH ROAD)	1.7	Full Depth Patching and 1.0" S4.75A	\$ 344,000.00
2026	13	012-Burke	Resurfacing	SR 1823 (ICARD CHURCH OF GOD ROAD)	US 70	SR 1761 (OLD NC 10)	0.51	Full Depth Patching and 1.0" S4.75A	\$ 104,000.00
2026	13	012-Burke	Resurfacing	SR 1852 (WINDY HILL DRIVE)	PAVEMENT CHANGE	END OF PAVEMENT	0.072	Full Depth Patching and 1.5" S9.5C	\$ 15,000.00
2026	13	012-Burke	Resurfacing	SR 1898 (PLEASANT VIEW LOOP)	SR 1713 (SUMMERS ROAD)	SR 1898 (PLEASANT VIEW LOOP)	0.937	Full Depth Patching and 1.25" S9.5B	\$ 190,000.00
2026	13	012-Burke	Resurfacing	SR 1899 (G.W. ABEE STREET)	SR 1744 (MINERAL SPRINGS MOUNTAIN ROAD)	DEAD END	0.34	Full Depth Patching and 1.5" S9.5C	\$ 69,000.00
2026	13	012-Burke	Resurfacing	SR 1924 (OLD NC 18)	PAVEMENT CHANGE	SR 1913 ( SUGAR LOAF ROAD)+ 2.0	1.56	Full Depth Patching and 1.0" S4.75A	\$ 316,000.00
2026	13	012-Burke	Resurfacing	SR 1935 (SUNNYSIDE DRIVE)	SR 1924 (OLD NC 18)	SR 1933 (SKYLAND DRIVE)	0.285	Full Depth Patching and 1.5" S9.5C	\$ 100,750.00
2026	13	012-Burke	Resurfacing	SR 1938 (OAKTREE ROAD)	MP 35	DEAD END	0.021	Full Depth Patching and 1.5" S9.5C	\$ 5,000.00
2026	13	012-Burke	Resurfacing	SR 1955 (RURITAN DRIVE)	SR 1956 (BURKEMONT ROAD)	SR 1949 (SALEM ROAD)	0.605	Full Depth Patching and 1.0" S4.75A	\$ 123,000.00
2026	13	012-Burke	Resurfacing	SR 1956 (BURKEMONT ROAD)	SR 1949 (SALEM ROAD)	SR 1954 (HARRISON CARSWELL AVENUE)	1.04	Full Depth Patching and 1.5" S9.5C	\$ 211,000.00
2026	13	012-Burke	Resurfacing	SR 1956 (BURKEMONT ROAD)	SR 2002 (WESTERN AVENUE)	SR 1960 (CHARLIE CRAWLEY ROAD)	1.77	Full Depth Patching and 1.5" S9.5C	\$ 358,000.00
2026	13	012-Burke	Resurfacing	SR 1957 (BURKEMONT ROAD)	SR 1956 (JENKINS ROAD)	END OF MAINTENANCE	5.286	Full Depth Patching and 1.0" S4.75A	\$ 68,000.00
2026	13	012-Burke	Resurfacing	SR 1961 (DUCKWORTH CIRCLE)	US 64	US 64	0.855	Full Depth Patching and 1.0" S4.75A	\$ 173,000.00
2026	13	012-Burke	Resurfacing	SR 1966 (MILL RACE ROAD)	SR 1956 (JENKINS ROAD)	US 64	0.67	Full Depth Patching and 1.0" S4.75A	\$ 136,000.00
2026	13	012-Burke	Resurfacing	SR 1968 (BOLLINGER LOOP)	US 64	US 64	1.33	Full Depth Patching and 1.0" S4.75A	\$ 269,000.00
2026	13	012-Burke	Resurfacing	SR 2015 (MOUNTAIN GLEN CIRCLE)	SR 1957 (BURKEMONT ROAD)	SR 1957 (BURKEMONT ROAD)	0.46	Full Depth Patching and 1.0" S4.75A	\$ 93,000.00
2026	13	012-Burke	Resurfacing	SR 2117 (JAMESTOWN ROAD)	SR 1142 (JAMESTOWN ROAD)	SR 1142 (JAMESTOWN ROAD)+ 0.0	0.098	Full Depth Patching and 1.0" S4.75A	\$ 20,000.00
2026	13	012-Burke	Resurfacing	SR 2122 (WESLEY ROAD)	US 64	END OF MAINTENANCE	0.291	Full Depth Patching and 1.0" S4.75A	\$ 50,000.00
2026	13	012-Burke	Resurfacing	SR 2123 (CERAMIC TILE DRIVE)	SR 1163 (CHAIN DRIVE)	END OF MAINTENANCE	0.625	Full Depth Patching and 1.5" S9.5C	\$ 127,000.00
2026	13	012-Burke	Resurfacing	SR 2126 (SIMPSON FIELD LOOP)	BEGIN MAINTENANCE	END OF MAINTENANCE	0.387	Full Depth Patching and 1.0" S4.75A	\$ 79,000.00
2026	13	012-Burke	Resurfacing	SR 2208 (CUBE DRIVE)	SR 1538 (ENON ROAD)	DEAD END	0.497	Full Depth Patching and 1.25" S9.5B	\$ 183,115.00
2026	13	012-Burke	Resurfacing	SR 2306 (RAINTREE STREET)	SR 1621 (ICARD RHODHISS ROAD)	DEAD END	0.44	Full Depth Patching and 1.0" S4.75A	\$ 89,000.00
2026	13	012-Burke	Resurfacing	SR 2317 (KNOB MOUNTAIN DRIVE)	SR 1620 (KNOBS LANDING ROAD)	END OF MAINTENANCE	0.32	Full Depth Patching and 1.0" S4.75A	\$ 65,000.00
2026	13	012-Burke	Preservation	NC 221	MCDOWELL COUNTY LINE	AVERY COUNTY LINE	0.138	Crack Seal	\$ 1,035.00
2026	13	012-Burke	Preservation	SR 1136 (BEE TREE AVENUE)	SR 1129 (DYSARTSVILLE ROAD)	END OF MAINTENANCE	0.768	Full Depth Patching and Double Seal and Fog Seal	\$ 57,600.00
2026	13	012-Burke	Preservation	SR 1143 (SUNDOWN ROAD)	US 70	SR 1138 (KATHY ROAD)	1.747	Full Depth Patching and Double Seal and Fog Seal	\$ 131,025.00
2026	13	012-Burke	Preservation	SR 1195 (ANDY WILLIAMS STREET)	SR 1134 (MORNING STAR CHURCH ROAD)	DEAD END	0.34	Full Depth Patching and Double Seal and Fog Seal	\$ 13,600.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	13	012-Burke	Preservation	SR 1253 (McGEE STREET)	SR 1253 (PERKINS AVENUE)	DEAD END	0.289	Full Depth Patching and 1.0" S4.75A	\$ 21,125.00
2026	13	012-Burke	Preservation	SR 1306 (SMAWLEY AVENUE)	SR 1140 (WOODS STREET)	SR 1139 (SMAWLEY STREET)	0.298	Full Depth Patching and Double Seal and Fog Seal	\$ 22,350.00
2026	13	012-Burke	Preservation	SR 1318 (KIMBLE GLASS ROAD)	BEGIN MAINTENANCE	END OF MAINTENANCE	0.07	Full Depth Patching and 1.0" S4.75A	\$ 525.00
2026	13	012-Burke	Preservation	SR 1403 (BEAM AVENUE)	NC 181	END OF MAINTENANCE	0.356	Full Depth Patching and Double Seal and Fog Seal	\$ 26,700.00
2026	13	012-Burke	Preservation	SR 1435 (OLD JOHNS RIVER ROAD)	END OF MAINT	SR 1426 (PAX HILL ROAD)	0.804	Crack Seal	\$ 6,030.00
2026	13	012-Burke	Preservation	SR 1481 (TIMBERLINE DRIVE)	SR 1414 (ST MARY'S CHURCH ROAD)	CUL DE SAC	0.44	Full Depth Patching and 1.0" S4.75A	\$ 55,000.00
2026	13	012-Burke	Preservation	SR1482 (MORNING GLORY LANE)	SR 1481 (TIMBERLINE DRIVE)	CUL DE SAC	0.1	Full Depth Patching and 1.0" S4.75A	\$ 16,250.00
2026	13	012-Burke	Preservation	SR 1483 (WILDWOOD DRIVE)	SR 1481 (TIMBERLINE DRIVE)	SR 1485 (HORSE SHOE LANE)	0.217	Full Depth Patching and 1.0" S4.75A	\$ 237,125.00
2026	13	012-Burke	Preservation	SR 1484 (APPLE BLOSSOM DRIVE)	SR 1481 (TIMBERLINE DRIVE)	SR 1418 (WA HARRIS ROAD)	0.28	Full Depth Patching and 1.0" S4.75A	\$ 36,250.00
2026	13	012-Burke	Preservation	SR 1485 (HORSE SHOE LANE)	SR 1484 (APPLE BLOSSOM DRIVE)	CUL DE SAC	0.34	Full Depth Patching and 1.0" S4.75A	\$ 42,500.00
2026	13	012-Burke	Preservation	SR 1521 (E T CAMP ROAD)	SR 1525 (ZION ROAD)	END OF MAINTENANCE	0.285	Full Depth Patching and Double Seal and Fog Seal	\$ 49,875.00
2026	13	012-Burke	Preservation	SR 1720 (RECTOR STREET)	NC 114	END OF MAINTENANCE	0.228	Full Depth Patching and Double Seal and Fog Seal	\$ 9,120.00
2026	13	012-Burke	Preservation	SR 1745 (OLD LOWMAN STREET)	SR 1001 (MINERAL SPRINGS MOUNTAIN ROAD)	END OF MAINTENANCE	0.311	Full Depth Patching and Double Seal and Fog Seal	\$ 12,440.00
2026	13	012-Burke	Preservation	SR 1766 (SUNSET GRILL STREET)	US 70	END OF MAINTENANCE	0.31	Full Depth Patching and Double Seal and Fog Seal	\$ 12,400.00
2026	13	012-Burke	Preservation	SR 1787 (SAIN AVENUE)	SR 1786 (MILLER BRIDGE ROAD)	END OF MAINTENANCE	0.358	Full Depth Patching and Double Seal and Fog Seal	\$ 14,320.00
2026	13	012-Burke	Preservation	SR 1790 (FOXES DRIVE)	SR 1789 (TAYLOR AVENUE)	END OF MAINTENANCE	0.28	Full Depth Patching and Double Seal and Fog Seal	\$ 11,200.00
2026	13	012-Burke	Preservation	SR 1792 (MOUNT HEBRON AVENUE)	SR 1786 (MILLER BRIDGE ROAD)	END OF MAINTENANCE	0.74	Full Depth Patching and Double Seal and Fog Seal	\$ 29,600.00
2026	13	012-Burke	Preservation	SR 1806 (PAIGE STREET)	SR 1803 (JOHNSON BRIDGE ROAD)	END OF MAINTENANCE	0.81	Full Depth Patching and Double Seal and Fog Seal	\$ 32,400.00
2026	13	012-Burke	Preservation	SR 1812 (BARUS STREET)	SR 1734 (MILLSTONE AVENUE)	END OF MAINTENANCE	0.508	Full Depth Patching and Double Seal and Fog Seal	\$ 20,320.00
2026	13	012-Burke	Preservation	SR 1821 (BARUS POND LOOP 1)	SR 1737 (FLAT GAP ROAD)	END MILE POST	0.529	Full Depth Patching and Double Seal and Fog Seal	\$ 21,160.00
2026	13	012-Burke	Preservation	SR 1822 (HOUSTON AVENUE)	SR 1761 (OLD NC 10)	END OF MAINTENANCE	0.219	Full Depth Patching and Double Seal and Fog Seal	\$ 8,000.00
2026	13	012-Burke	Preservation	SR 1830 (TOM DEAL AVENUE)	I 40	END OF MAINTENANCE	0.511	Full Depth Patching and Double Seal and Fog Seal	\$ 20,440.00
2026	13	012-Burke	Preservation	SR 1855 (BARUS POND LOOP 2)	SR 1737 (FLAT GAP ROAD)	END MILE POST	0.613	Full Depth Patching and Double Seal and Fog Seal	\$ 21,000.00
2026	13	012-Burke	Preservation	SR 1988 (SALEM ROAD)	SR 1949 (SALEM ROAD)	SR 1987 (PHILLIPS STREET)	0.066	Full Depth Patching and Double Seal and Fog Seal	\$ 2,640.00
2026	13	012-Burke	Preservation	SR 2114 (GOODES CREEK CHURCH ROAD)	SR 1102 (HOPEWELL ROAD)	END OF MAINTENANCE	0.76	Full Depth Patching and Double Seal and Fog Seal	\$ 78,000.00
2026	13	012-Burke	Preservation	SR 2202 (CARL HUNT ROAD)	SR 1525 (SETTLEMIRE ROAD)	END OF MAINTENANCE	0.047	Full Depth Patching and Double Seal and Fog Seal	\$ 1,880.00
2026	13	012-Burke	Preservation	SR 2500 (SAIN STREET)	SR 1787 (SAIN AVENUE)	END OF MAINTENANCE	0.137	Full Depth Patching and Double Seal and Fog Seal	\$ 5,480.00
2026	13	012-Burke	Preservation	SR 2539 (WALKERS KNOB ROAD)	SR 1893 (OWENS MOUNTAIN AVENUE)	END OF MAINTENANCE	0.21	Full Depth Patching and Double Seal and Fog Seal	\$ 8,400.00
2026	13	057-Madison	Resurfacing	US 19	SR 1511 (BETHEL CIRCLE)	YANCEY COUNTY LINE	1.849	Full Depth Patching and 1.5" S9.5C	\$ 374,000.00
2026	13	057-Madison	Resurfacing	US 19	YANCEY COUNTY LINE	SR 1511 (BETHEL CIRCLE)	1.85	Full Depth Patching and 1.5" S9.5C	\$ 374,000.00
2026	13	057-Madison	Resurfacing	NC 209	MP 13.91	US 25/70	6.93	Full Depth Patching and 1.5" S9.5B	\$ 401,000.00
2026	13	057-Madison	Resurfacing	SR 1457 (LOWER PONDER BRANCH ROAD)	US 23 ALTERNATE	SR 1503 (LAUREL VALLEY ROAD)	0.4	Full Depth Patching and 1.5" S9.5C	\$ 81,000.00
2026	13	057-Madison	Resurfacing	SR 1503 (LAUREL VALLEY ROAD)	US 23 ALTERNATE	SR 1457 (LOWER PONDER BRANCH)	1.34	Full Depth Patching and 1.5" S9.5C	\$ 158,000.00
2026	13	057-Madison	Resurfacing	SR 1569 (BULL CREEK ROAD)	SR 1574 (HAZEL BROOK ROAD)	SR 1573 (GREEN HILL ROAD)	1.51	Full Depth Patching and 1.5" S9.5C	\$ 306,000.00
2026	13	057-Madison	Resurfacing	SR 1570 (KELLY HUNTER)	SR 1569 (BULL CREEK ROAD)	SR 1561 (UPPER WHITE OAK ROAD)	1.69	Full Depth Patching and 1.5" S9.5C	\$ 342,000.00
2026	13	057-Madison	Resurfacing	SR 1576 (BEND OF IVY ROAD)	SR 1574 (HAZELBROOK ROAD)	SR 1611 (SILVER MILL ROAD)	0.78	Full Depth Patching and 1.5" S9.5C	\$ 140,400.00
2026	13	057-Madison	Preservation	SR 1183 (UPPER SHUT IN)	BEGIN PAVEMENT	US 25	5.13	Full Depth Patching and Double Seal and Fog Seal	\$ 660,000.00
2026	13	057-Madison	Preservation	SR 1323 (BURTON COVE ROAD)	SR 1344 (REVERE ROAD)	END OF PAVEMENT	1.19	Full Depth Patching and Double Seal and Fog Seal	\$ 89,250.00
2026	13	057-Madison	Preservation	SR 1324 (CHANDLER COVE ROAD)	SR 1344 (REVERE ROAD)	END OF PAVEMENT	1.12	Full Depth Patching and Double Seal and Fog Seal	\$ 84,000.00
2026	13	057-Madison	Preservation	SR 1326 (DOUG COVE ROAD)	SR 1323 (BURTON COVE ROAD)	END OF PAVEMENT	0.57	Full Depth Patching and Double Seal and Fog Seal	\$ 42,750.00
2026	13	057-Madison	Preservation	SR 1500 (SMITH CREEK ROAD)	US 23 ALTERNATE	SR 1502 (PUNCHEON FORK ROAD)	3.09	Full Depth Patching and Double Seal and Fog Seal	\$ 509,000.00
2026	13	059-McDowell	Resurfacing	NC 221	RUTHERFORD COUNTY LINE	SR 1781 (POLLY SPOUT ROAD) + 1.	2	1.5" S9.5C	\$ 405,000.00
2026	13	059-McDowell	Resurfacing	NC 221	SR 1781 (POLLY SPOUT ROAD)+ 1.946 MILES	SR 1786 (OLD US 221 SOUTH)	1.451	1.5" S9.5C	\$ 294,000.00
2026	13	059-McDowell	Resurfacing	NC 221	SR 1781 (POLLY SPOUT ROAD)+ 1.946 Miles	SR 1786 (OLD US 221 SOUTH)	0.347	1.5" S9.5C	\$ 71,000.00
2026	13	059-McDowell	Resurfacing	NC 221	SR 1572 (CARPENTER ROAD)	SR 1560 (OLD LINVILLE ROAD)	1.827	1.5" S9.5C	\$ 370,000.00
2026	13	059-McDowell	Resurfacing	NC 221	SR 1560 (OLD LINVILLE ROAD)	SR 1571 (ENGLISH ROAD)	1.705	1.5" S9.5C	\$ 345,000.00
2026	13	059-McDowell	Resurfacing	NC 221	SR 1571 (ENGLISH ROAD)	SR 1571 (ENGLISH ROAD)+ 2 Miles	2	1.5" S9.5C	\$ 405,000.00
2026	13	059-McDowell	Resurfacing	NC 221	SR 1571 (ENGLISH ROAD) + 2 Miles	BURKE COUNTY LINE	2.107	1.5" S9.5C	\$ 426,000.00
2026	13	059-McDowell	Resurfacing	SR 1131 (DAVIS TOWN CHURCH ROAD)	SR 1103 (BAT CAVE ROAD)	SR 1123 (BETHLEHEM ROAD)	1.797	1.5" S9.5C	\$ 626,148.00
2026	13	059-McDowell	Resurfacing	SR 1167 (RANDOLPH DRIVE)	SR 1276 (ASHEWORTH LOOP)	END OF MAINTENANCE	0.402	1.5" S9.5B	\$ 82,000.00
2026	13	059-McDowell	Resurfacing	SR 1169 (BURMA ROAD WEST)	SR 1170 (CALIFORINA AVENUE)	END OF MAINTENANCE	1.52	1.5" S9.5B	\$ 308,000.00
2026	13	059-McDowell	Resurfacing	SR 1197 (GREENLEE ROAD WEST)	BEGIN MAINTENANCE	SR 1214 (OLD NC 10 WEST)	0.105	1.5" S9.5C	\$ 34,235.00
2026	13	059-McDowell	Resurfacing	SR 1274 (CATAWBA RIVER ROAD)	BEGIN MAINT	SR 1254 (MORRIS HOLLOW ROAD)	1.445	1.5" S9.5B	\$ 292,000.00
2026	13	059-McDowell	Resurfacing	SR 1274 (CATAWBA RIVER ROAD)	SR 1254 (MORRIS HOLLOW ROAD)	DEAD END	1.604	1.5" S9.5B	\$ 325,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	13	059-McDowell	Resurfacing	SR 1407 (MILL CREEK ROAD)	US 70	PAVEMENT CHANGE	2.142	1.5" S9.5B	\$ 433,000.00
2026	13	059-McDowell	Resurfacing	SR 1407 (MILL CREEK ROAD)	PAVEMENT CHANGE	BRIDGE	1.608	1.5" S9.5B	\$ 325,000.00
2026	13	059-McDowell	Resurfacing	SR 1407 (MILL CREEK ROAD)	BRIDGE	SR 1408 (GRAPHITE ROAD)	1.246	1.5" S9.5B	\$ 252,000.00
2026	13	059-McDowell	Resurfacing	SR 1407 (MILL CREEK ROAD)	BEGIN PAVEMENT	BUNCOMBE COUNTY LINE	0.829	1.5" S9.5B	\$ 168,000.00
2026	13	059-McDowell	Resurfacing	SR 1536 (MEMORIAL PARK ROAD)	SR 1593 (COBBLESTONE DRIVE)	SR 1548 (WILDLIFE ROAD)	1.612	Full Depth Patching and 1.5" S9.5C	\$ 326,000.00
2026	13	059-McDowell	Resurfacing	SR 1536 (MEMORIAL PARK ROAD)	SR 1548 (WILDLIFE ROAD)	US 70	1.403	Full Depth Patching and 1.5" S9.5C	\$ 284,000.00
2026	13	059-McDowell	Resurfacing	SR 1834 (BOYD ROAD)	SR 1760 (HARMONY GROVE ROAD)	END OF MAINTENANCE	0.423	Full Depth Patching and 1.5" S9.5C	\$ 86,000.00
2026	13	059-McDowell	Preservation	SR 1144 (HENSLEY ROAD)	SR 1001 (MONTFORD COVE ROAD)	END OF MAINTENANCE	0.57	Seal - Double and Fog Seal	\$ 34,260.00
2026	13	059-McDowell	Preservation	SR 1147 (OLD NEAL ROAD)	SR 1153 (GOOSE CREEK ROAD)	SR 1351 (MUD CUT ROAD)	1.887	Seal - Double and Fog Seal	\$ 113,220.00
2026	13	059-McDowell	Preservation	SR 1149 (WHITE PINE DRIVE)	SR 1337 (EPLLEE LANE)	DEAD END	0.389	Seal - Double and Fog Seal	\$ 23,340.00
2026	13	059-McDowell	Preservation	SR 1152 (FIREHOUSE WAY)	SR 1786 (OLD US 221S)	US 221	0.187	Seal - Double and Fog Seal	\$ 11,220.00
2026	13	059-McDowell	Preservation	SR 1169 (STEPPE STREET/ POPLAR DRIVE)	SR 1164 (SHADY LANE)	END OF MAINT (POPLAR DRIVE)	0.17	1.0" S4.75A	\$ 65,000.00
2026	13	059-McDowell	Preservation	SR 1765 (DEER PARK ROAD)	SR 1760 (HARMONY GROVE ROAD)	SR 1764 (PINNACLE CHURCH ROAD)	2.351	Full Depth Patching and Double Seal and Fog Seal	\$ 191,060.00
2026	13	059-McDowell	Preservation	SR 1796 (MARLOWE ROAD)	NC 226	SR 1794 (OLD GLENWOOD ROAD)	2.136	Full Depth Patching and Double Seal and Fog Seal	\$ 128,400.00
2026	13	061-Mitchell	Resurfacing	NC 197	SR 1305 (WHITSON BRANCH ROAD)	SR 1313 (MILLER ROAD)	3.964	Full Depth Patching and 1.5" S9.5C	\$ 301,000.00
2026	13	061-Mitchell	Resurfacing	NC 197	SR 1313 (MILLER ROAD)	SR 1349 (PIGEON ROOST ROAD)	1.392	Full Depth Patching and 1.5" S9.5C	\$ 282,000.00
2026	13	061-Mitchell	Resurfacing	NC 197	SR 1349 (PIGEON ROOST ROAD)	SR 1304 (HUNTDAL ROAD) (+1.038 MILES)	1.996	Full Depth Patching and 1.5" S9.5C	\$ 404,000.00
2026	13	061-Mitchell	Resurfacing	NC 197	SR 1304 (HUNTDAL ROAD) +1.038 MILES	SR 1350 (FLAT BRANCH ROAD)	1.354	Full Depth Patching and 1.5" S9.5C	\$ 274,000.00
2026	13	061-Mitchell	Resurfacing	NC 197	SR 1350 (FLAT BRANCH ROAD)	SR 1350 (FLAT BRANCH ROAD) + 1 MILE	1.988	Full Depth Patching and 1.5" S9.5C	\$ 402,000.00
2026	13	061-Mitchell	Resurfacing	NC 197	SR 1350 (FLAT BRANCH ROAD) + 2 MILES	SR 1321 (POPLAR CREEK ROAD) + 1 MILE	1.22	Full Depth Patching and 1.5" S9.5C	\$ 195,200.00
2026	13	061-Mitchell	Resurfacing	SR 1002 (CRABTREE ROAD)	US 19 E	MP 2.0	1.995	Full Depth Patching and 1.5" S9.5C	\$ 404,000.00
2026	13	061-Mitchell	Resurfacing	SR 1002 (CRABTREE ROAD)	MILE POST 2.0	PAVEMENT CHANGE	1.295	Full Depth Patching and 1.5" S9.5C	\$ 262,000.00
2026	13	061-Mitchell	Resurfacing	SR 1002 (CRABTREE ROAD)	PAVEMENT CHANGE	SR 1225 (CHESTNUT MOUNTAIN ROAD)	1.672	Full Depth Patching and 1.5" S9.5C	\$ 338,000.00
2026	13	061-Mitchell	Preservation	SR 1125 (ALTAPASS CHURCH ROAD)	SR 1121 (ALTAPASS HIGHWAY)	DEAD END	0.83	Full Depth Patching and Double Seal and Fog Seal	\$ 49,800.00
2026	13	061-Mitchell	Preservation	SR 1219 (NORA LANE)	SR 1211 (CANE CREEK ROAD)	END OF MAINTENANCE	0.71	Full Depth Patching and Double Seal and Fog Seal	\$ 42,660.00
2026	13	061-Mitchell	Preservation	SR 1238 (WALT CARPENTER ROAD)	SR 1128 (HUMPBACK MOUNTAIN ROAD)	END OF MAINTENANCE	0.39	Full Depth Patching and Double Seal and Fog Seal	\$ 23,400.00
2026	13	061-Mitchell	Preservation	SR 1262 (WALNUT STRAIGHT ROAD)	SR 1121 (ALTAPASS HIGHWAY)	END OF MAINTENANCE	0.1	Full Depth Patching and Double Seal and Fog Seal	\$ 6,000.00
2026	13	061-Mitchell	Preservation	SR 1283 (BERRY HILL ROAD)	US 19 E	END OF MAINTENANCE	0.21	Full Depth Patching and Double Seal and Fog Seal	\$ 12,600.00
2026	13	061-Mitchell	Preservation	SR 1284 (BARNEY MCKINNEY ROAD)	SR 1114 (HALLTOWN ROAD)	END OF PAVEMENT	0.09	Full Depth Patching and Double Seal and Fog Seal	\$ 5,400.00
2026	13	061-Mitchell	Preservation	SR 1303 (JOHN SPARKS ROAD)	NC 226	END OF MAINTENANCE	0.679	Full Depth Patching and Double Seal and Fog Seal	\$ 43,200.00
2026	13	061-Mitchell	Preservation	SR 1315 (RELIEF ROAD EXT)	SR 1314 (NO NAME ON MAP)	END OF MAINTENANCE	0.142	Full Depth Patching and Double Seal and Fog Seal	\$ 8,520.00
2026	13	081-Rutherford	Resurfacing	US221 (EAST MAIN STREET)	SR 1591 (LEDBETTER ROAD)	US221 (SOUTH MAIN STREET)	2.4	Full Depth Patching and 1.25" S9.5C	\$ 485,000.00
2026	13	081-Rutherford	Resurfacing	SR 1001 (COVE ROAD)	SR 1332 (PADGETT ROAD)	SR 1331 (PINEY KNOB ROAD)	1.2	Full Depth Patching and 1.5" S9.5C	\$ 420,992.00
2026	13	081-Rutherford	Resurfacing	SR 1001 (COVE ROAD)	SR 1331 (PINEY KNOB ROAD)	SR 1345 (PLEASANT GROVE ROAD)	1.67	Full Depth Patching and 1.5" S9.5C	\$ 587,281.00
2026	13	081-Rutherford	Resurfacing	SR 1001 (COVE ROAD)	SR 1351 (DARLINGTON ROAD)	US 64	0.96	Full Depth Patching and 1.5" S9.5C	\$ 336,794.00
2026	13	081-Rutherford	Resurfacing	SR 1163 (PIEDMONT ROAD)	NC 108	SR 1164 (NEW HOPE ROAD)	0.52	Full Depth Patching and 1.5" S9.5C	\$ 182,430.00
2026	13	081-Rutherford	Resurfacing	SR 1163 (PIEDMONT ROAD)	SR 1164 (NEW HOPE ROAD)	SR 1168 (SILVERPLATE GRILL ROAD)	1.6	Full Depth Patching and 1.5" S9.5C	\$ 561,323.00
2026	13	081-Rutherford	Resurfacing	SR 1187 (CAMP HILL ROAD)	SR 1186 (GIRL SCOUT CAMP ROAD)	END OF MAINTENANCE	0.73	Full Depth Patching and 1.25" S9.5B	\$ 172,310.00
2026	13	081-Rutherford	Resurfacing	SR 1188 (NELONS ROAD)	SR 1186 (GIRL SCOUT CAMP ROAD)	END OF MAINTENANCE	0.67	Full Depth Patching and 1.25" S9.5B	\$ 136,000.00
2026	13	081-Rutherford	Resurfacing	SR 1322 (BOBBY MCKINNEY ROAD)	SR 1321 (THERMAL CITY ROAD)	END OF MAINTENANCE	0.5	Full Depth Patching and 1.25" S9.5B	\$ 102,000.00
2026	13	081-Rutherford	Resurfacing	SR 1328 (PAINTERS GAP ROAD)	US 221	SR 1362 (GILKEY SCHOOL ROAD)	0.26	Full Depth Patching and 1.5" S9.5C	\$ 53,000.00
2026	13	081-Rutherford	Resurfacing	SR 1328 (PAINTERS GAP ROAD)	SR 1362 (GILKEY SCHOOL ROAD)	SR 1329 (BROOKS LAKE ROAD)	1.6	Full Depth Patching and 1.5" S9.5C	\$ 612,972.00
2026	13	081-Rutherford	Resurfacing	SR 1328 (PAINTERS GAP ROAD)	SR 1329 (BROOKS LAKE ROAD)	SR 1327 (HORN MILL ROAD)	0.81	Full Depth Patching and 1.5" S9.5C	\$ 310,317.00
2026	13	081-Rutherford	Resurfacing	SR 1328 (PAINTERS GAP ROAD)	SR 1327 (HORN MILL ROAD)	SR1332 (PADGETT ROAD)	1.43	Full Depth Patching and 1.5" S9.5C	\$ 501,682.00
2026	13	081-Rutherford	Resurfacing	SR 1328 (PAINTERS GAP ROAD)	SR 1332 (PADGETT ROAD)	SR 1325 (NANNYTOWN ROAD)	1.28	Full Depth Patching and 1.5" S9.5C	\$ 449,058.00
2026	13	081-Rutherford	Resurfacing	SR 1328 (PAINTERS GAP ROAD)	SR 1325 (NANNYTOWN ROAD)	PAVEMENT CHANGE	0.76	Full Depth Patching and 1.5" S9.5C	\$ 267,025.00
2026	13	081-Rutherford	Resurfacing	SR 1328 (PAINTERS GAP ROAD)	PAVEMENT CHANGE	MP 7.437	1.3	Full Depth Patching and 1.5" S9.5C	\$ 491,973.00
2026	13	081-Rutherford	Resurfacing	SR 1328 (PAINTERS GAP ROAD)	MP 7.437	SR 1319 (HEMPHILL ROAD)	2.37	Full Depth Patching and 1.5" S9.5C	\$ 77,391.00
2026	13	081-Rutherford	Resurfacing	SR 1328 (PAINTERS GAP ROAD)	SR 1319 (HEMPHILL ROAD)	SR 1001 (COVE ROAD)	0.57	Full Depth Patching and 1.5" S9.5C	\$ 206,252.00
2026	13	081-Rutherford	Resurfacing	SR 1328 (PAINTERS GAP ROAD)	SR 1351 (DARLINGTON ROAD)	BRIDGE	1.07	Full Depth Patching and 1.5" S9.5C	\$ 403,882.00
2026	13	081-Rutherford	Resurfacing	SR 1351 (DARLINGTON ROAD)	BRIDGE	PAVEMENT CHANGE	1.53	Full Depth Patching and 1.5" S9.5C	\$ 544,743.00
2026	13	081-Rutherford	Resurfacing	SR 1351 (DARLINGTON ROAD)	PAVEMENT CHANGE	SR 1329 (BROOKS LAKE ROAD)	0.65	Full Depth Patching and 1.5" S9.5C	\$ 245,987.00
2026	13	081-Rutherford	Resurfacing	SR 1351 (DARLINGTON ROAD)	SR 1329 (BROOKS LAKE ROAD)	SR 1355 (MOUNTAIN CREEK ROAD)	1.547	Full Depth Patching and 1.5" S9.5C	\$ 546,724.00
2026	13	081-Rutherford	Resurfacing	SR 1367 (THOMPSON ROAD)	US 64	US 221	1.39	Full Depth Patching and 1.5" S9.5C	\$ 490,295.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	13	081-Rutherford	Resurfacing	SR 1371 (ANTIOCH ROAD)	SR 1008 (BILLS CREEK ROAD)	SR 1008 (BILLS CREEK ROAD)	1.47	Full Depth Patching and 1.5" S9.5C	\$ 563,518.00
2026	13	081-Rutherford	Resurfacing	SR 1373 (MOGENE ROAD)	SR 1355 (MOUNTAIN CREEK ROAD)	SR 1355 (MOUNTAIN CREEK ROAD)	0.25	Full Depth Patching and 1.5" S9.5C	\$ 51,000.00
2026	13	081-Rutherford	Resurfacing	SR 1375 (EDGERTON ROAD)	SR 1008 (BILLS CREEK ROAD)	DEAD END	0.14	Full Depth Patching and 1.25" S9.5B	\$ 29,000.00
2026	13	081-Rutherford	Resurfacing	SR 1379 (HALL ROAD)	SR 1331 (PINEY KNOB ROAD)	DEAD END	0.31	Full Depth Patching and 1.25" S9.5B	\$ 63,000.00
2026	13	081-Rutherford	Resurfacing	SR 1385 (ATCHLEY ROAD)	SR 1332 (PADGETT ROAD)	END MAINTENANCE	0.62	Full Depth Patching and 1.25" S9.5B	\$ 142,600.00
2026	13	081-Rutherford	Resurfacing	SR 1392 (WT WILKINS ROAD)	US 64	CUL DE SAC	0.47	Full Depth Patching and 1.25" S9.5B	\$ 126,000.00
2026	13	081-Rutherford	Preservation	SR 1505 (OWENS CHAPEL ROAD)	SR 1501 (CONEY ISLAND ROAD)	SR 1508 (OLD UNION MILLS ROAD)	1.7	Seal - Double and Fog Seal	\$ 98,600.00
2026	13	081-Rutherford	Preservation	SR 1506 (FERGUSON RIDGE ROAD)	SR 1505 (OWENS CHAPEL ROAD)	PAVEMENT CHANGE	0.08	Seal - Double and Fog Seal	\$ 4,640.00
2026	13	081-Rutherford	Preservation	SR 1508 (OWENS CHAPEL/OLD UNION MI	US 221	US 221	0.41	Seal - Double and Fog Seal	\$ 23,780.00
2026	13	081-Rutherford	Preservation	SR 1526 (GILMER EDWARDS ROAD)	SR 1527 (OAK SPRINGS ROAD)	SR 1533 (CHILLY BOWL ROAD)	1.18	Seal - Double and Fog Seal	\$ 68,440.00
2026	13	081-Rutherford	Preservation	SR 1526 (GILMER EDWARDS ROAD)	SR 1533 (CHILLY BOWL ROAD)	SR 1532 (GILBOA CHURCH ROAD)	1.65	Seal - Double and Fog Seal	\$ 95,700.00
2026	13	081-Rutherford	Preservation	SR 1532 (GILBOA CHURCH ROAD)	US 221	SR 1366 (ROPER LOOP ROAD)	1.52	Seal - Double and Fog Seal	\$ 88,160.00
2026	13	081-Rutherford	Preservation	SR 1532 (GILBOA CHURCH ROAD)	SR 1366 (ROPER LOOP ROAD)	US 221	0.57	Seal - Double and Fog Seal	\$ 33,060.00
2026	13	081-Rutherford	Preservation	SR 1533 (CHILLY BOWL ROAD)	SR 1532 (GILBOA CHURCH ROAD)	SR 1526 (GILMER EDWARDS ROAD)	1.25	Seal - Double and Fog Seal	\$ 72,500.00
2026	13	081-Rutherford	Preservation	SR 1550 (LEE ROAD)	SR 1510 (HUDLOW ROAD)	SR 1549 (ROCK CORNER ROAD)	1.35	Seal - Double and Fog Seal	\$ 78,300.00
2026	13	081-Rutherford	Preservation	SR 1558 MACKEY FREEMAN ROAD)	SR 1007 (PEARIDGE ROAD)	SR 1559 (FREEMAN ROAD)	0.58	Seal - Double and Fog Seal	\$ 33,698.00
2026	13	081-Rutherford	Preservation	SR 1558 (MACKEY FREEMAN ROAD)	SR 1559 (FREEMAN ROAD)	US 64	1.525	Seal - Double and Fog Seal	\$ 88,392.00
2026	13	081-Rutherford	Preservation	SR 1559 (FREEMAN ROAD)	SR 1558 (MACKEY FREEMAN ROAD)	SR 1538 (WHITESIDES ROAD)	2.37	Seal - Double and Fog Seal	\$ 137,460.00
2026	13	081-Rutherford	Preservation	SR 1565 (GUN CLUB ROAD)	SR 1006 (BOSTIC SUNSHINE HIGHWAY)	SR 1563 (ROBINSONS CREEK ROAD)	0.96	Seal - Double and Fog Seal	\$ 55,680.00
2026	13	081-Rutherford	Preservation	SR 1565 (GUN CLUB ROAD)	SR 1563 (ROBINSON CREEK ROAD)	SR 1006 (BOSTIC SUNSHINE HIGHWAY)	0.82	Seal - Double and Fog Seal	\$ 47,560.00
2026	13	081-Rutherford	Preservation	SR 1709 (WALKER DAIRY ROAD)	SR 1796 (ENGINEER ROAD)	SR 1712 (JOE BOSTIC ROAD)	1.51	Seal - Double and Fog Seal	\$ 87,696.00
2026	13	081-Rutherford	Preservation	SR 1721 (WATERS ROAD)	SR 1720 (TONEY ROAD)	SR 1713 (DEPRIEST ROAD)	1.8	Seal - Double and Fog Seal	\$ 104,400.00
2026	13	100-Yancey	Resurfacing	US 19E	SR 1336 (JACKS CREEK ROAD)	SR 1196 (CRESTVIEW ROAD)	0.75	Full Depth Patching and 1.5" S9.5C	\$ 152,000.00
2026	13	100-Yancey	Resurfacing	US 19E	SR 1196 (CRESTVIEW ROAD)	SR 1336 (JACKS CREEK ROAD)	0.75	Full Depth Patching and 1.5" S9.5C	\$ 632,000.00
2026	13	100-Yancey	Resurfacing	NC 80	SR 1152 (BLUE ROCK ROAD)	US 19	4.097	Full Depth Patching and 1.5" S9.5C	\$ 528,000.00
2026	13	100-Yancey	Resurfacing	SR 1154 (UPPER BROWNS CREEK ROAD)	NC 805	END OF PAVEMENT	4.15	Full Depth Patching and 1.5" S9.5C	\$ 539,000.00
2026	13	100-Yancey	Resurfacing	SR 1338 (TOE RIVER ROAD)	SR 1336 (JACKS CREEK ROAD)	SR 1340 (NORTH BEE BRANCH ROAD)	2.39	Full Depth Patching and 1.5" S9.5C	\$ 483,000.00
2026	13	100-Yancey	Resurfacing	SR 1428 (EAST MAIN STREET)	TOWN SQUARE	END 24' PAVEMENT	1.18	Full Depth Patching and 1.5" S9.5C	\$ 239,000.00
2026	13	100-Yancey	Resurfacing	SR 1429 (PENSACOLA ROAD)	US 19E	SR 1428 (EAST MAIN STREET)	0.1	Full Depth Patching and 1.5" S9.5C	\$ 21,000.00
2026	13	100-Yancey	Preservation	SR 1114 (DAM ROAD)	SR 1115 (BAKERS CREEK ROAD)	END OF PAVEMENT	1.11	Full Depth Patching and Double Seal and Fog Seal	\$ 83,250.00
2026	13	100-Yancey	Preservation	SR 1115 (BAKERS CREEK ROAD)	SR 1114 (DAM ROAD)	END OF MAINTENANCE	1.71	Full Depth Patching and Double Seal and Fog Seal	\$ 54,000.00
2026	13	100-Yancey	Preservation	SR 1164 (DOVERS BRANCH ROAD)	NC 805	END OF PAVEMENT	0.6	Full Depth Patching and Double Seal and Fog Seal	\$ 50,000.00
2026	13	100-Yancey	Preservation	SR 1339 (NORTH BEE BRANCH ROAD)	SR 1344 (LUTHER RENFRO ROAD)	SR 1340 (HORTON HILL ROAD)	0.49	Full Depth Patching and Double Seal and Fog Seal	\$ 30,000.00
2026	14	020-Cherokee	Resurfacing	SR 1326	SR 1331	SR 1358	5.75	1.25" SF9.5A	\$ 600,000.00
2026	14	020-Cherokee	Resurfacing	SR 1554	SR 1555	SR 1651	1.33	1.25" SF9.5A	\$ 150,000.00
2026	14	020-Cherokee	Resurfacing	SR 1555	Hendrix Rd SR 1531	SR 1554	2.08	1.25" SF9.5A	\$ 300,000.00
2026	14	020-Cherokee	Resurfacing	SR 1651	SR 1554	US 19 East	0.17	1.25" SF9.5A	\$ 50,000.00
2026	14	020-Cherokee	Preservation	SR 1120	SR 1121	SR 1116	2.407	Seal - Double and Fog Seal	\$ 60,300.00
2026	14	020-Cherokee	Preservation	SR 1145	SR 1150	SR 1148	0.901	Seal - Double and Fog Seal	\$ 22,650.00
2026	14	020-Cherokee	Preservation	SR 1148	SR 1145	SR 1150	1.385	Seal - Double and Fog Seal	\$ 35,000.00
2026	14	020-Cherokee	Preservation	SR 1150	Pvmt Chng	NC 294	2.651	Seal - Double and Fog Seal	\$ 47,000.00
2026	14	020-Cherokee	Preservation	SR 1352	SR 1351	EOP	1.1	Seal - Double and Fog Seal	\$ 38,500.00
2026	14	020-Cherokee	Preservation	SR 1374	US 19	SR 1428	1.77	Seal - Double and Split Seal	\$ 62,000.00
2026	14	020-Cherokee	Preservation	SR 1381	SR 1379	Bridge	1.07	Seal - Double and Fog Seal	\$ 36,000.00
2026	14	020-Cherokee	Preservation	SR 1447	SR 1326	EOM	1.889	Seal - Double and Fog Seal	\$ 69,000.00
2026	14	020-Cherokee	Preservation	SR 1507	SR 1516	SR 1388	1.78	Seal - Double and Fog Seal	\$ 62,300.00
2026	14	020-Cherokee	Preservation	SR 1514	SR 1513	EOM	0.69	Seal - Double and Fog Seal	\$ 24,000.00
2026	14	020-Cherokee	Preservation	SR 1542	NC 141	EOM	0.53	Seal - Double and Fog Seal	\$ 15,000.00
2026	14	020-Cherokee	Preservation	SR 1547	US 64	EOM	0.56	Seal - Double and Fog Seal	\$ 20,000.00
2026	14	020-Cherokee	Preservation	SR 1558	Pvmt Chng	SR 1564	2.23	Seal - Double and Fog Seal	\$ 78,000.00
2026	14	020-Cherokee	Preservation	SR 1573	SR 1556	SR 1564	1.49	Seal - Double and Fog Seal	\$ 52,000.00
2026	14	020-Cherokee	Preservation	SR 1608	SR 1501	EOM	0.43	Seal - Double and Fog Seal	\$ 15,000.00
2026	14	022-Clay	Resurfacing	SR 1300	SR 1344	SR 1319	3.46	Leveling and 1.5" S9.5B	\$ 700,000.00
2026	14	022-Clay	Preservation	Swaims Rd	SR 1140	US 64	1.61	Seal - Double and Fog Seal	\$ 120,750.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	14	022-Clay	Preservation	Barnard Rd.	SR 1141	US 64	1.04	Seal - Double and Fog Seal	\$ 79,500.00
2026	14	022-Clay	Preservation	Lawrence Smith Rd.	SR 1325	SR 1325	1.61	Seal - Double and Fog Seal	\$ 120,750.00
2026	14	038-Graham	Resurfacing	SR 1265	1277	EOM	0.21	1.25" S9.5B	\$ 30,000.00
2026	14	038-Graham	Resurfacing	SR 1277	NC 143	NC 143	1.99	1.25" S9.5B	\$ 400,000.00
2026	14	038-Graham	Preservation	SR 1138	US 129	US 129	1.774	Seal - Double and Fog Seal	\$ 60,000.00
2026	14	038-Graham	Preservation	SR 1249	Sr 1242	SR 1247	4.327	Seal - Double and Fog Seal	\$ 125,000.00
2026	14	038-Graham	Preservation	SR 1254	SR 1144	EOM	1.41	Seal - Double and Fog Seal	\$ 41,000.00
2026	14	044-Haywood	Resurfacing	US 19	SR 1304 (Fie Top Rd)	US 276 (Jonathan Creek Rd)	4.9	Mill 1.5" and 1.5" S9.5C	\$ 5,600,000.00
2026	14	044-Haywood	Resurfacing	SR 1355	SR 1338	NC 209	7.945	1.25" S9.5B	\$ 1,000,000.00
2026	14	044-Haywood	Resurfacing	SR 1364	SR 1363	NC 209	1.187	Full Depth Patching and 1.25" S9.5A	\$ 140,000.00
2026	14	044-Haywood	Preservation	SR 1238	SR 1239	Dead End	0.233	Seal - Double and Fog Seal	\$ 3,000.00
2026	14	044-Haywood	Preservation	SR 1262	SR 1264	SR 1263	0.13	Seal - Double and Fog Seal	\$ 2,000.00
2026	14	044-Haywood	Preservation	SR 1310	US 276	EOP	0.716	Seal - Double and Fog Seal	\$ 16,000.00
2026	14	044-Haywood	Preservation	SR 1312	US 276	EOP	0.188	Seal - Double and Fog Seal	\$ 4,000.00
2026	14	044-Haywood	Preservation	SR 1316	SR 1318	EOP	0.987	Seal - Double and Fog Seal	\$ 18,000.00
2026	14	044-Haywood	Preservation	SR 1318	SR 1321	SR 1313	0.853	Seal - Double and Fog Seal	\$ 10,000.00
2026	14	044-Haywood	Preservation	SR 1319	SR 1318	EOP	0.906	Seal - Double and Fog Seal	\$ 18,000.00
2026	14	044-Haywood	Preservation	SR 1321	US 276	SR 1318	0.3	Seal - Double and Fog Seal	\$ 3,000.00
2026	14	044-Haywood	Preservation	SR 1323	SR 1322	EOP	0.272	Seal - Double and Fog Seal	\$ 6,000.00
2026	14	044-Haywood	Preservation	SR 1324	US 276	EOP	0.4	Seal - Double and Fog Seal	\$ 8,000.00
2026	14	044-Haywood	Preservation	SR 1326	US 276	SR 1395	1.004	Seal - Double and Fog Seal	\$ 20,000.00
2026	14	044-Haywood	Preservation	SR 1387	US 276	EOP	0.31	Seal - Double and Fog Seal	\$ 6,000.00
2026	14	044-Haywood	Preservation	SR 1389	SR 1309	END MAINT	0.698	Seal - Double and Fog Seal	\$ 17,750.00
2026	14	044-Haywood	Preservation	SR 1391	US 19	SR 1392	0.13	Seal - Double and Fog Seal	\$ 2,000.00
2026	14	044-Haywood	Preservation	SR 1549	SR 1513	DEAD END	0.717	Seal - Double and Fog Seal	\$ 10,000.00
2026	14	044-Haywood	Preservation	SR 1820	SR 1523	SR 1819	0.72	Seal - Double and Fog Seal	\$ 10,000.00
2026	14	044-Haywood	Preservation	SR 1848	SR 1847	EOM	0.11	Seal - Double and Fog Seal	\$ 3,000.00
2026	14	044-Haywood	Preservation	SR 1863	SR 1871	EOM	0.607	Seal - Double and Fog Seal	\$ 18,000.00
2026	14	044-Haywood	Preservation	SR 1913	SR 1818	DEAD END	0.191	Seal - Double and Fog Seal	\$ 4,750.00
2026	14	044-Haywood	Preservation	SR 1947	SR 1922	DEAD END	0.04	Seal - Double and Fog Seal	\$ 2,000.00
2026	14	045-Henderson	Resurfacing	US 25	Maxwell Dr + 0.03	Bridge #216	1.595	Mill 1.5" and 1.5" S9.5C	\$ 1,650,000.00
2026	14	045-Henderson	Resurfacing	US 64	Bridge # 57	SR 1186	5.71	Full Depth Patching and 1.5" S9.5C	\$ 4,000,000.00
2026	14	045-Henderson	Resurfacing	US 176	NC 225/US25	SR 1783 N.HighlandLk	2.18	Mill 1.5" and 1.5" S9.5C	\$ 2,600,000.00
2026	14	045-Henderson	Resurfacing	US 25	Bridge #169	SR 1534 Naples Rd	0.582	Mill 1.5" and 1.5" S9.5C	\$ 625,000.00
2026	14	045-Henderson	Resurfacing	SR 1338	SR 1338	NC 280	5.238	Full Depth Patching and 1.5" S9.5B	\$ 1,000,000.00
2026	14	045-Henderson	Resurfacing	SR 1348	SR 1345	SR 3492	2.89	1.5" S9.5B	\$ 700,000.00
2026	14	045-Henderson	Resurfacing	SR 1349	SR 1348	NC 191	1.009	2.0" S9.5B	\$ 275,000.00
2026	14	045-Henderson	Resurfacing	SR 1372	US 25 Bus	EOM	1.01	Mill 1.5" and 1.5" S9.5B	\$ 200,000.00
2026	14	045-Henderson	Resurfacing	SR 1419	NC 191	SR 3526	1.85	1.5" S9.5B	\$ 450,000.00
2026	14	045-Henderson	Resurfacing	SR 1582	SR 1574	SR 1622	1.77	1.25" S9.5B	\$ 532,000.00
2026	14	045-Henderson	Resurfacing	SR 1591	SR 1572	SR 1602	4.192	1.25" S9.5B	\$ 800,000.00
2026	14	045-Henderson	Resurfacing	SR 1622	SR 1006	SR 1583	1.03	1.25" S9.5B	\$ 300,000.00
2026	14	045-Henderson	Resurfacing	SR 1749	0.03 SR 1749	SR 1847	0.71	Leveling and 1.5" S9.5B	\$ 150,000.00
2026	14	045-Henderson	Resurfacing	SR 1779	0.11 SR 1779	US 176	0.63	1.25" S9.5B	\$ 125,000.00
2026	14	045-Henderson	Preservation	SR 1379	US 25 Bus	EOP	0.095	Seal - Mat and Triple Seal	\$ 7,500.00
2026	14	045-Henderson	Preservation	SR 1384	SR 1384	Dead End	0.67	Seal - Double and Fog Seal	\$ 23,800.00
2026	14	045-Henderson	Preservation	SR 1565	SR 1553	SR 1569	4.489	Seal - Double and Fog Seal	\$ 400,000.00
2026	14	045-Henderson	Preservation	SR 1569	SR 1565	SR 1595	7.19	Seal - Double and Fog Seal	\$ 450,000.00
2026	14	045-Henderson	Preservation	SR 1573	SR 1565	EOP	0.42	Seal - Double and Fog Seal	\$ 140,000.00
2026	14	045-Henderson	Preservation	SR 1587	SR 1586	SR 1591	2.687	Seal - Double and Fog Seal	\$ 250,000.00
2026	14	045-Henderson	Preservation	SR 1595	SR 1569	EOM	1	Seal - Double and Fog Seal	\$ 100,000.00
2026	14	045-Henderson	Preservation	SR 1616	SR 1602	SR 1614	0.76	Seal - Double and Fog Seal	\$ 70,000.00
2026	14	045-Henderson	Preservation	SR 1649	SR 1551	EOM	0.449	Seal - Mat and Triple Seal	\$ 150,000.00
2026	14	045-Henderson	Preservation	SR 1861	SR 1783	SR 1724	1.22	Seal - Double and Fog Seal	\$ 30,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	14	050-Jackson	Resurfacing	SR 1002	NC 107	SR 1732	3.12	1.5" S9.5B	\$ 660,000.00
2026	14	050-Jackson	Resurfacing	SR 1377	EOP	US 441 South	2.65	Full Depth Patching and 1.25" S9.5B	\$ 265,000.00
2026	14	050-Jackson	Resurfacing	SR 1397	Swain County Line	SR 1566	0.53	1.25" S9.5B	\$ 155,000.00
2026	14	050-Jackson	Resurfacing	SR 1397	SR 1534	SR 1395	0.9	Full Depth Patching and 1.0" S4.75A	\$ 200,000.00
2026	14	050-Jackson	Preservation	SR 1301	SR 1300	EOM	0.73	Seal - Double and Fog Seal	\$ 40,000.00
2026	14	050-Jackson	Preservation	SR 1303	SR 1300	EOM	0.65	Seal - Double and Fog Seal	\$ 35,000.00
2026	14	050-Jackson	Preservation	SR 1304	SR 1300	EOP	0.35	Seal - Double and Fog Seal	\$ 16,000.00
2026	14	050-Jackson	Preservation	SR 1337	SR 1336	EOM	0.78	Seal - Double and Fog Seal	\$ 45,000.00
2026	14	050-Jackson	Preservation	SR 1338	SR 1335	EOM	0.49	Seal - Double and Fog Seal	\$ 30,000.00
2026	14	050-Jackson	Preservation	SR 1339	SR 1340	SR 1340	0.73	Seal - Double and Fog Seal	\$ 48,000.00
2026	14	050-Jackson	Preservation	SR 1386	US 23	EOM	1.06	Seal - Double and Fog Seal	\$ 61,000.00
2026	14	050-Jackson	Preservation	SR 1473	SR 1377	EOM	0.7	Seal - Double and Fog Seal	\$ 55,000.00
2026	14	050-Jackson	Preservation	SR 1495	NC 116	EOP	0.21	Seal - Double and Fog Seal	\$ 12,500.00
2026	14	050-Jackson	Preservation	SR 1504	SR 1340	EOM	0.137	Seal - Double and Fog Seal	\$ 12,000.00
2026	14	050-Jackson	Preservation	SR 1507	SR 1330	EOM	0.98	Seal - Double and Fog Seal	\$ 58,000.00
2026	14	050-Jackson	Preservation	SR 1512	SR 1337	SR 1512	1.866	Seal - Double and Fog Seal	\$ 100,000.00
2026	14	050-Jackson	Preservation	SR 1551	SR 1367	EOP	1.028	Seal - Double and Fog Seal	\$ 60,000.00
2026	14	050-Jackson	Preservation	SR 1574	SR 1339	SR 1577	0.52	Seal - Double and Fog Seal	\$ 31,000.00
2026	14	050-Jackson	Preservation	SR 1577	SR 1574	EOM	0.86	Seal - Double and Fog Seal	\$ 52,000.00
2026	14	050-Jackson	Preservation	SR 1578	US 441	EOM	0.25	Seal - Double and Fog Seal	\$ 14,000.00
2026	14	050-Jackson	Preservation	SR 1734	SR 1002	EOM	0.22	Seal - Double and Fog Seal	\$ 18,000.00
2026	14	050-Jackson	Preservation	SR 1774	SR 1586	EOM	0.15	Seal - Double and Fog Seal	\$ 10,000.00
2026	14	050-Jackson	Preservation	SR 1778	SR 1002	EOM	0.22	Seal - Double and Fog Seal	\$ 13,200.00
2026	14	050-Jackson	Preservation	SR 1787	SR 1728	EOM	0.4	Seal - Double and Fog Seal	\$ 25,000.00
2026	14	050-Jackson	Preservation	SR 1790	NC 107	EOM	0.255	Seal - Double and Fog Seal	\$ 14,000.00
2026	14	050-Jackson	Preservation	SR 1796	SR 1778	EOM	0.15	Seal - Double and Fog Seal	\$ 10,000.00
2026	14	056-Macon	Resurfacing	US 64	US 64	US 64	2.01	Full Depth Patching and 1.25" S9.5B	\$ 502,500.00
2026	14	056-Macon	Resurfacing	SR 1538	SR 1537	SR 1558	2.26	Full Depth Patching and 1.25" S9.5B	\$ 565,000.00
2026	14	056-Macon	Resurfacing	SR 1674	SR 1697	SR 1674	1.52	Full Depth Patching and 1.25" S9.5B	\$ 380,000.00
2026	14	056-Macon	Preservation	Little Choga	SR 1402	To end of pavement on SR 1402	1.34	Seal - Double and Fog Seal	\$ 100,500.00
2026	14	056-Macon	Preservation	Long Branch Rd.	SR 1397	SR 1310	2.88	Seal - Double and Fog Seal	\$ 216,000.00
2026	14	056-Macon	Preservation	School house Rd.	SR 1310	SR 1412	0.34	Seal - Double and Fog Seal	\$ 25,500.00
2026	14	056-Macon	Preservation	Camp Branch	SR 1412	SR 1414	2.14	Seal - Double and Fog Seal	\$ 150,000.00
2026	14	056-Macon	Preservation	Big Choga RD.	County Line SR 1457	End of pavement 1457	1.98	Seal - Double and Fog Seal	\$ 148,500.00
2026	14	075-Polk	Resurfacing	SR 1142	SR 1181	SR 1138	10.527	Full Depth Patching and 1.25" S9.5A	\$ 800,000.00
2026	14	075-Polk	Preservation	West Fork Creek Rd.	SR 1100	Henderson Co. Line	1.631	Seal - Double and Fog Seal	\$ 58,000.00
2026	14	075-Polk	Preservation	Melrose Lake Rd.	SR 1100	EOM	0.43	Seal - Double and Fog Seal	\$ 16,000.00
2026	14	075-Polk	Preservation	Powell Rd.	SR 1311	SR 1313	1.81	Seal - Double and Fog Seal	\$ 64,000.00
2026	14	075-Polk	Preservation	Jackson Grove Rd.	SR 1520	SC Line	1.9	Seal - Double and Fog Seal	\$ 67,000.00
2026	14	087-Swain	Resurfacing	US 19	SR 1364 (Everett St)	SR 1336 (Old River Rd)	2.12	Full Depth Patching and 1.5" S9.5C	\$ 950,000.00
2026	14	087-Swain	Resurfacing	SR 1114	SR 1113	EOP	1.05	Patching and 1.5" S9.5A	\$ 3,250,000.00
2026	14	087-Swain	Resurfacing	SR 1312	SR 1314	SR 1311	1.154	1.5" S9.5B	\$ 240,000.00
2026	14	087-Swain	Resurfacing	SR 1323	SR 1328	SR 1322	0.902	1.5" S9.5B	\$ 472,000.00
2026	14	087-Swain	Preservation	SR 1103	US 19	EOP	2.5	Seal - Double and Fog Seal	\$ 52,500.00
2026	14	087-Swain	Preservation	SR 1121	PVT CHG	PVT CHG	1.01	Seal - Double and Fog Seal	\$ 25,000.00
2026	14	087-Swain	Preservation	SR 1121	Pvt Chg	EOP	1.74	Seal - Double and Fog Seal	\$ 47,000.00
2026	14	088-Transylvani	Resurfacing	US 64	SR 1135	SR 1329	2.2	Full Depth Patching and 1.5" S9.5C	\$ 2,000,000.00
2026	14	088-Transylvani	Resurfacing	SR 1141	US 178	EOM	1.235	1.25" S9.5B	\$ 247,000.00
2026	14	088-Transylvani	Resurfacing	SR 1161	US 64	SR 1110	0.443	1.25" S9.5B	\$ 95,000.00
2026	14	088-Transylvani	Resurfacing	SR 1331	US 64	EOP	1.149	1.25" S9.5B	\$ 110,000.00
2026	14	088-Transylvani	Resurfacing	SR1521	US64	SR1504	0.73	1.5" S9.5B	\$ 150,000.00
2026	14	088-Transylvani	Resurfacing	SR1528	US 64	Hend. Co. Line	4.09	1.25" S9.5B	\$ 600,000.00
2026	14	088-Transylvani	Resurfacing	SR 1534	SR 1536	SR 1533	2.4	1.25" S9.5B	\$ 480,000.00
2026	14	088-Transylvani	Resurfacing	SR 1536	SR 1528	SR 1534	1.3	1.5" S9.5B	\$ 300,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2026	14	088-Transylvani	Resurfacing	SR 1591	SR 1536	Henderson County Line	4.277	1.25" S9.5B	\$ 854,000.00
2026	14	088-Transylvani	Preservation	SR 1324	SR 1325	JACKSON CL	4.504	Seal - Double and Fog Seal	\$ 112,600.00
2026	14	088-Transylvani	Preservation	SR 1347	US 64	SCL BREVARD	0.199	Seal - Double and Fog Seal	\$ 2,500.00
2026	14	088-Transylvani	Preservation	SR 1370	SR 1335	DEAD END	0.278	Seal - Double and Fog Seal	\$ 4,000.00
2026	14	088-Transylvani	Preservation	SR 1381	SR 1340	DEAD END	0.09	Seal - Double and Fog Seal	\$ 1,500.00
2026	14	088-Transylvani	Preservation	SR 1392	US 64	US 64	0.546	Seal - Double and Fog Seal	\$ 12,500.00
2026	14	088-Transylvani	Preservation	SR 1407	NC 280	DEAD END	0.133	Seal - Double and Fog Seal	\$ 2,500.00
2026	14	088-Transylvani	Preservation	SR 1541	PVMT CHNG	SR 1609	0.33	Seal - Double and Fog Seal	\$ 3,000.00
2027	1	008-Bertie	Resurfacing	US 13	SR 1257 (School Rd.)	NC 305	2.11	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 850,000.00
2027	1	008-Bertie	Resurfacing	US 13	NC 305	SR 1221 (Charles Taylor Rd.)	2.07	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 785,000.00
2027	1	008-Bertie	Resurfacing	US 13	Pavement Joint South of SR 1321 (S. Commerce	Hertford County Line	1.497	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 580,000.00
2027	1	008-Bertie	Resurfacing	US 17 Bus.	US 13	NC 308	2.21	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 895,000.00
2027	1	008-Bertie	Resurfacing	NC 308	US 17	NC 11	14.99	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 5,260,000.00
2027	1	008-Bertie	Resurfacing	SR 1112 (Cow Track Rd.)	SR 1260	NC 308	1.57	Full Depth Patching and 1.5" S9.5B	\$ 440,000.00
2027	1	008-Bertie	Resurfacing	SR 1120 (Thompson Dr.)	SR 1119	NC 308	0.81	Full Depth Patching and 1.5" S9.5B	\$ 165,000.00
2027	1	008-Bertie	Resurfacing	SR 1200 (Hexlena Rd.)	SR 1228	US 13	4.378	Full Depth Patching and 1.5" S9.5B	\$ 870,000.00
2027	1	008-Bertie	Resurfacing	SR 1257 (School Rd.)	NC 308	SR 1260	1.069	Full Depth Patching and 1.5" S9.5B	\$ 260,000.00
2027	1	008-Bertie	Resurfacing	SR 1257 (School Rd.)	SR 1260	Begin 24' Pavement	1.57	Full Depth Patching and 1.5" S9.5B	\$ 380,000.00
2027	1	008-Bertie	Resurfacing	SR 1257 (School Rd.)	Begin 24' Pavement	US 13	0.201	Full Depth Patching and 1.5" S9.5B	\$ 75,000.00
2027	1	008-Bertie	Resurfacing	SR 1308 (Polly Rd.)	End Pavement	SR 1304	0.84	Full Depth Patching and 1.5" S9.5B	\$ 170,000.00
2027	1	008-Bertie	Resurfacing	SR 1314 (Nowell Farm Rd.)	NC 42	SR 1342	3.05	Full Depth Patching and 1.5" S9.5B	\$ 605,000.00
2027	1	008-Bertie	Resurfacing	SR 1343 (Pocosin Rd.)	SR 1349	SR 1304	2.246	Full Depth Patching and 1.5" S9.5B	\$ 450,000.00
2027	1	008-Bertie	Resurfacing	SR 1500 (Sans Souci Rd.)	SR 1549	NC 45	2.81	Full Depth Patching and 1.5" S9.5B	\$ 560,000.00
2027	1	008-Bertie	Preservation	SR 1115 (Pritchard Farm Rd.)	Dead End	NC 308	1.009	Seal - Double	\$ 45,000.00
2027	1	008-Bertie	Preservation	SR 1205 (AC Smith Rd.)	NC 308	SR 1208 (Church Street Ext.)	1.02	1.25" S9.5B	\$ 120,000.00
2027	1	008-Bertie	Preservation	SR 1251 (Railroad Street)	Roxobel NCL	Dead End	0.19	1.25" S9.5B	\$ 25,000.00
2027	1	008-Bertie	Preservation	SR 1254 (Saunders Rd.)	NC 11	Dead End	0.11	1.25" S9.5B	\$ 15,000.00
2027	1	008-Bertie	Preservation	SR 1511 (Sutton Rd.)	SR 1502 (Avoca Farm Rd.)	NC 45	5.157	Seal - Double	\$ 250,000.00
2027	1	015-Camden	Resurfacing	SR 1133 (Mckimmey Rd.)	SR 1134 (Mercer Dr.)	SR 1121 (Trotman Rd.)	1.44	Full Depth Patching and 1.5" S9.5B	\$ 290,000.00
2027	1	015-Camden	Resurfacing	SR 1134 (Mercer Dr.)	SR 1133 (McKimmey Rd.)	Dead End	0.29	Full Depth Patching and 1.5" S9.5B	\$ 60,000.00
2027	1	015-Camden	Resurfacing	SR 1207 (Bourbon St.)	SR 1145 (Lambs Rd.)	SR 1145 (Lambs Rd.)	2.99	Full Depth Patching and 1.5" S9.5B	\$ 600,000.00
2027	1	015-Camden	Resurfacing	SR 1211 (Bingham Rd.)	SR 1212 (River Bridge Rd.)	Dead End	1.699	Full Depth Patching and 1.5" S9.5B	\$ 340,000.00
2027	1	015-Camden	Preservation	SR 1138 (Chantilly Rd.)	SR 1132 (Country Club Rd.)	Dead End	0.7	1.25" S9.5B	\$ 75,000.00
2027	1	015-Camden	Preservation	SR 1161 (Walston Ln.)	NC 343	Dead End	0.38	1.25" S9.5B	\$ 40,000.00
2027	1	015-Camden	Preservation	SR 1210 (Lake Rd.)	NC 343	Dead End	1.5	1.25" S9.5B	\$ 160,000.00
2027	1	015-Camden	Preservation	SR 1257 (Havenwood Dr.)	US 158	Dead End	0.205	1.25" S9.5B	\$ 25,000.00
2027	1	021-Chowan	Resurfacing	SR 1303 (Happy Home Rd)	SR 1002 (Center Hill Rd.)	SR 1309 (Icaria Rd.)	2.75	Full Depth Patching and 1.5" S9.5B	\$ 550,000.00
2027	1	021-Chowan	Resurfacing	SR 1309 (Icaria/Skinner Rd.)	NC 32	SR 1303 (Happy Home Rd.)	2.279	Full Depth Patching and 1.5" S9.5B	\$ 410,000.00
2027	1	021-Chowan	Resurfacing	SR 1321 (Whitemon Lane)	End Maint	NC 32	1	Full Depth Patching and 1.5" S9.5B	\$ 200,000.00
2027	1	021-Chowan	Preservation	SR 1110 (Sycamore Rd.)	End Maint	SR 1108 (Indian Trail Rd.)	1.28	1.25" S9.5B	\$ 155,000.00
2027	1	027-Currituck	Resurfacing	SR 1124 (Fishers Landing Rd.)	US 158	Dead End	1.4	1.5" S9.5B	\$ 280,000.00
2027	1	027-Currituck	Resurfacing	SR 1127 (Garrenton Rd.)	SR 1125 (Grandy Rd.)	US 158	0.76	1.5" S9.5B	\$ 135,000.00
2027	1	027-Currituck	Resurfacing	SR 1149 (Alan Sawyer Rd.)	SR 1147 (Indiantown Rd.)	Dead End	0.52	1.5" S9.5B	\$ 105,000.00
2027	1	027-Currituck	Resurfacing	SR 1201 (Buckhorn Rd.)	NC 34	End Pavement	1.474	1.5" S9.5B	\$ 270,000.00
2027	1	027-Currituck	Preservation	SR 1294 (E. Canvas Back Rd.)	Dead End	SR 1245-Bells Island Rd.	0.502	1.25" S9.5B	\$ 55,000.00
2027	1	027-Currituck	Preservation	SR 1294 (W. Canvas Back Rd.)	SR 1245-Bells Island Rd.	Dead End	0.118	1.25" S9.5B	\$ 15,000.00
2027	1	027-Currituck	Preservation	SR 1311 (Redhead Dr.)	SR 1245-Bells Island Rd.	SR 1331-Gadwell Dr.	0.21	1.25" S9.5B	\$ 15,000.00
2027	1	027-Currituck	Preservation	SR 1312 (White Heroin Dr.)	SR 1311 (Redhead Dr.)	Cul-de-sac	0.19	1.25" S9.5B	\$ 20,000.00
2027	1	027-Currituck	Preservation	SR 1331 (Gadwell Dr.)	SR 1311-Redhead Dr.	Cul-de-sac	0.17	1.25" S9.5B	\$ 30,000.00
2027	1	027-Currituck	Preservation	SR 1341 (Baggy Davis Lane)	SR 1245-Bells Island Rd.	Dead End	0.18	1.25" S9.5B	\$ 20,000.00
2027	1	027-Currituck	Preservation	SR 1354 (Canadian Goose Dr.)	SR 1245-Bells Island Rd.	Dead End	0.15	1.25" S9.5B	\$ 20,000.00
2027	1	027-Currituck	Preservation	SR 1356 (Swan Dr.)	SR 1245-Bells Island Rd.	Dead End	0.16	1.25" S9.5B	\$ 20,000.00
2027	1	027-Currituck	Preservation	SR 1357 (Widgeon Dr.)	SR 1245-Bells Island Rd.	Dead End	0.1	1.25" S9.5B	\$ 15,000.00
2027	1	027-Currituck	Preservation	SR 1392 (Teal Dr.)	SR 1245-Bells Island Rd.	Dead End	0.11	1.25" S9.5B	\$ 15,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	1	027-Currituck	Preservation	SR 1395 (Mallard Dr.)	SR 1245-Bells Island Rd.	Dead End	0.14	1.25" S9.5B	\$ 15,000.00
2027	1	027-Currituck	Preservation	SR 1501 (Wood Duck Dr.)	SR 1245-Bells Island Rd.	Dead End	0.11	1.25" S9.5B	\$ 15,000.00
2027	1	028-Dare	Resurfacing	NC 12	SR 1482 (Buccaneer Dr.)	Northern Buxton Town Limits	3.91	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,480,000.00
2027	1	028-Dare	Resurfacing	NC 12	Bias Lane	SR 1479 (Widgeon Dr.)	3.006	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,055,000.00
2027	1	028-Dare	Resurfacing	SR 1230-Rocky Rollison Rd.	End Pavement	NC 12	0.45	Full Depth Patching and 1.5" S9.5B	\$ 85,000.00
2027	1	028-Dare	Resurfacing	SR 1231-Old Lighthouse Rd.	NC 12	Gate	0.642	Full Depth Patching and 1.5" S9.5B	\$ 130,000.00
2027	1	028-Dare	Resurfacing	SR 1232-Buxton Back Rd.	NC 12	NC 12	1.246	Full Depth Patching and 1.5" S9.5B	\$ 250,000.00
2027	1	028-Dare	Resurfacing	SR 1233-Light Plant Rd.	Dead End	NC 12	0.22	Full Depth Patching and 1.5" S9.5B	\$ 40,000.00
2027	1	028-Dare	Resurfacing	SR 1234-Cross Rd.	SR 1232-Back Rd.	NC 12	0.27	Full Depth Patching and 1.5" S9.5B	\$ 55,000.00
2027	1	028-Dare	Resurfacing	SR 1290-Dippin Vat Road	Dead End	SR 1232-Old Lighthouse Rd.	0.401	Full Depth Patching and 1.5" S9.5B	\$ 80,000.00
2027	1	028-Dare	Resurfacing	SR 1291-Diamond Point Rd.	Dead End	SR 1231-Old Lighthouse Rd.	0.259	Full Depth Patching and 1.5" S9.5B	\$ 50,000.00
2027	1	028-Dare	Resurfacing	SR 1527-Diamond Shoals Drive	SR 1291-Diamond Point Rd.	SR 1231-Old Lighthouse Rd.	0.419	Full Depth Patching and 1.5" S9.5B	\$ 80,000.00
2027	1	028-Dare	Resurfacing	SR 1529-Lost Tree Trail	Dead End	SR 1232-Old Lighthouse Rd.	1.01	Full Depth Patching and 1.5" S9.5B	\$ 205,000.00
2027	1	028-Dare	Resurfacing	SR 1530-Crooked Ridge Trail	Dead End	SR 1529-Lost Tree Trail	0.217	Full Depth Patching and 1.5" S9.5B	\$ 45,000.00
2027	1	028-Dare	Resurfacing	SR 1531-Middle Ridge Trail	Dead End	SR 1529-Lost Tree Trail	0.476	Full Depth Patching and 1.5" S9.5B	\$ 100,000.00
2027	1	028-Dare	Preservation	SR 1293-Seabreeze Dr.	NC 12	SR 1557-Seabreeze Dr.	0.32	1.0" S9.5B	\$ 35,000.00
2027	1	028-Dare	Preservation	SR 1409-Christopher Rd.	SR 1409-Christopher Rd.	NC 12	0.674	1.0" S9.5B	\$ 75,000.00
2027	1	028-Dare	Preservation	SR 1410-Teresa Ct.	Dead End	SR 1409-Christopher Rd.	0.05	1.0" S9.5B	\$ 10,000.00
2027	1	028-Dare	Preservation	SR 1417-Plover Dr.	CDS	NC 12	0.488	1.0" S9.5B	\$ 55,000.00
2027	1	028-Dare	Preservation	SR 1425-Wampum Dr.	CDS	NC 12	0.523	1.0" S9.5B	\$ 55,000.00
2027	1	028-Dare	Preservation	SR 1469-Seahawk Dr. W.	CDS	NC 12	0.275	1.0" S9.5B	\$ 30,000.00
2027	1	028-Dare	Preservation	SR 1484-E. Seahawk Dr.	CDS	NC 12	0.281	1.0" S9.5B	\$ 30,000.00
2027	1	028-Dare	Preservation	SR 1518-Dune Rd.	SR 1519-Speckle Trout Dr.	NC 12	0.497	1.0" S9.5B	\$ 55,000.00
2027	1	028-Dare	Preservation	SR 1519-Speckle Trout Dr.	SR 1518-Dune Rd.	End of Maintenance	0.072	1.0" S9.5B	\$ 10,000.00
2027	1	028-Dare	Preservation	SR 1555-Osprey Ridge Rd.	CDS	NC 12	0.2	1.0" S9.5B	\$ 25,000.00
2027	1	028-Dare	Preservation	SR 1557-Seabreeze Dr.	CDS	CDS	0.048	1.0" S9.5B	\$ 10,000.00
2027	1	037-Gates	Resurfacing	US 158 Bus.	US 158	SR 1437 (Savage St.)	2.11	Full Depth Patching and 1.5" S9.5C	\$ 465,000.00
2027	1	037-Gates	Resurfacing	US 158 Bus.	SR 1437 (Savage St.)	NC 37	0.48	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 195,000.00
2027	1	037-Gates	Resurfacing	NC 37	Bridge #13	US 158 Bus.	0.67	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 310,000.00
2027	1	037-Gates	Resurfacing	NC 137	SR 1126 (Corner High Rd.)	SR 1118 (Taylor Mill Rd.)	1.74	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 565,000.00
2027	1	037-Gates	Resurfacing	NC 137	SR 1118 (Taylor Mill Rd.)	SR 1114 (Turner Rd.)	1.77	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 575,000.00
2027	1	037-Gates	Resurfacing	NC 137	SR 1114 (Turner Rd.)	Begin C&G	2.17	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 705,000.00
2027	1	037-Gates	Resurfacing	NC 137	Begin C&G	NC 37	0.466	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 240,000.00
2027	1	037-Gates	Resurfacing	SR 1202 (Gatlington Rd.)	US 13	SR 1208 (Saunders Rd.)	2.09	Full Depth Patching and 1.5" S9.5B	\$ 380,000.00
2027	1	037-Gates	Resurfacing	SR 1307 (Brinkley Rd.)	SR 1306 (Goodman Rd.)	SR 1305 (Union Branch Rd.)	1.22	Full Depth Patching and 1.5" S9.5B	\$ 235,000.00
2027	1	037-Gates	Resurfacing	SR 1311 (Hazelton Rd.)	SR 1308 (Drum Hill Rd.)	SR 1304 (Willeyton Rd.)	1.95	Full Depth Patching and 1.5" S9.5B	\$ 380,000.00
2027	1	037-Gates	Resurfacing	SR 1326 (Thicket Rd.)	SR 1327 (Parkers Fork Rd.)	NC 32	2.21	Full Depth Patching and 1.5" S9.5B	\$ 435,000.00
2027	1	037-Gates	Preservation	SR 1223 (Dildy Lane)	End Maint	NC 37	0.19	1.25" S9.5B	\$ 30,000.00
2027	1	037-Gates	Preservation	SR 1232 (Emily St.)	SR 1345 (Whitehurst Rd.)	End Of Maintenance	0.349	1.25" S9.5B	\$ 49,000.00
2027	1	037-Gates	Preservation	SR 1233 (Kelly St.)	End Maint	SR 1345 (Whitehurst Rd.)	0.393	1.25" S9.5B	\$ 50,000.00
2027	1	037-Gates	Preservation	SR 1314 (Hardy Askew Rd.)	Dead End	SR 1300 (Medical Center Rd.)	0.59	1.25" S9.5B	\$ 70,000.00
2027	1	037-Gates	Preservation	SR 1345 (Whitehurst Rd.)	CDS	SR 1304 (Willeyton Rd.)	0.441	1.25" S9.5B	\$ 55,000.00
2027	1	046-Hertford	Resurfacing	US 258	SR 1306 (Parkers Ferry Rd.)	SR 1319 (Mill Neck Rd.)	2.39	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 710,000.00
2027	1	046-Hertford	Resurfacing	NC 561	NC 461	US 13 (Academy St.)	5.978	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,020,000.00
2027	1	046-Hertford	Resurfacing	SR 1112 (St. Johns Millinium Rd.)	NC 561	SR 1123 (Jackie Brinkley Rd.)	1.55	Full Depth Patching and 1.5" S9.5B	\$ 280,000.00
2027	1	046-Hertford	Resurfacing	SR 1315 (New Hope Church Rd.)	SR 1347 (Winborne Mill Rd.)	SR 1310 (Statesville Rd.)	2.21	Full Depth Patching and 1.5" S9.5B	\$ 395,000.00
2027	1	046-Hertford	Resurfacing	SR 1322 (Battles Beach Rd.)	SR 1319 (Mill Neck Rd.)	US 158	1.92	Full Depth Patching and 1.5" S9.5B	\$ 360,000.00
2027	1	046-Hertford	Resurfacing	SR 1407 (Bluefoot Rd.)	NC 461	SR 1403 (Ahoskie Cofield Rd.)	2.79	Full Depth Patching and 1.5" S9.5B	\$ 555,000.00
2027	1	046-Hertford	Resurfacing	SR 1411 (Brindleyville Rd.)	SR 1409 (Hall Siding Rd.)	US 13	1.38	Full Depth Patching and 1.5" S9.5B	\$ 270,000.00
2027	1	046-Hertford	Preservation	SR 1131 (West Saluda Hall Rd.)	NC 461	NC 11	0.45	1.0" S9.5B	\$ 55,000.00
2027	1	046-Hertford	Preservation	SR 1133 (Log Cabin Rd.)	SR 1108 (Boone Farm Rd.)	Dead End	0.25	1.0" S9.5B	\$ 30,000.00
2027	1	046-Hertford	Preservation	SR 1225 (Commercial Rd.)	NC 42	Dead End	0.24	1.0" S9.5B	\$ 30,000.00
2027	1	046-Hertford	Preservation	SR 1241 (Ridge Rd.)	SR 1105 (Johnny Mitchell Rd.)	CDS	0.214	1.0" S9.5B	\$ 25,000.00
2027	1	046-Hertford	Preservation	SR 1242 (Planters Walk Rd.)	SR 1105 (Johnny Mitchell Rd.)	SR 1243 (Stable Lane)	0.083	1.0" S9.5B	\$ 10,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	1	046-Hertford	Preservation	SR 1243 (Stable Lane)	SR 1242 (Planters Walk Rd.)	CDS	0.302	1.0" S9.5B	\$ 40,000.00
2027	1	046-Hertford	Preservation	SR 1463 (Poole Rd.)	SR 1409 (Ahoskie Cofield Rd.)	Dead End	0.16	1.0" S9.5B	\$ 20,000.00
2027	1	046-Hertford	Preservation	SR 1465 (Cedar Rd.)	SR 1466 (Brantley Rd.)	Dead End	0.36	1.0" S9.5B	\$ 45,000.00
2027	1	046-Hertford	Preservation	SR 1466 (Brantley Rd.)	SR 1409 (Ahoskie Cofield Rd.)	SR 1409 (Ahoskie Cofield Rd.)	0.44	1.0" S9.5B	\$ 55,000.00
2027	1	046-Hertford	Preservation	SR 1467 (Magnolia Rd.)	SR 1463 (Poole Rd.)	Dead End	0.17	1.0" S9.5B	\$ 20,000.00
2027	1	048-Hyde	Resurfacing	US 264	SR 1304 (Turnpike Rd.)	700' East of NC 94	4.85	Full Depth Patching and 1.5" S9.5B	\$ 1,575,000.00
2027	1	048-Hyde	Resurfacing	NC 94	SR 1311(N. Lake Rd.)	SR 1307 (Seth Rd.)	2.56	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 830,000.00
2027	1	048-Hyde	Resurfacing	NC 94	SR 1307 (Seth Rd.)	Tyrrell Co	2.372	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 770,000.00
2027	1	048-Hyde	Preservation	SR 1105 (Radar Rd.)	SR 1103 (Lazy Lane)	SR 1114 (Farrow Fork Rd.)	1.5	Seal - Double	\$ 60,000.00
2027	1	048-Hyde	Preservation	SR 1118 (Mount Pleasant Village Rd.)	Dead End	SR 1117 (Gull Rock Rd.)	0.9	Microsurface	\$ 65,000.00
2027	1	048-Hyde	Preservation	SR 1311 (North Lake Rd.)	US 264	NC 94	13.865	Seal - Double	\$ 595,000.00
2027	1	048-Hyde	Preservation	SR 1319 (Shaw Rd.)	US 264	SR 1320 (Golden St.)	0.325	1.0" S9.5B	\$ 35,000.00
2027	1	048-Hyde	Preservation	SR 1320 (Golden St.)	US 264	US 264	0.31	1.0" S9.5B	\$ 35,000.00
2027	1	048-Hyde	Preservation	SR 1321 (Cooper Lane)	SR 1320 (Golden St.)	US 264	0.399	1.0" S9.5B	\$ 45,000.00
2027	1	048-Hyde	Preservation	SR 1322 (Cahoon Lane)	SR 1321 (Cooper Lane)	Dead End	0.19	1.0" S9.5B	\$ 25,000.00
2027	1	048-Hyde	Preservation	SR 1329 (Shaw Rd.)	SR 1321 (Cooper Lane)	Dead End	0.073	1.0" S9.5B	\$ 10,000.00
2027	1	048-Hyde	Preservation	SR 1365 (Water Tower Rd.)	Dead End	SR 1305 (Piney Woods Rd.)	0.23	Microsurface	\$ 25,000.00
2027	1	058-Martin	Resurfacing	NC 42	Edgecombe Co	NC 142	1.34	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 470,000.00
2027	1	058-Martin	Resurfacing	NC 42	NC 142	NC 11	1.13	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 340,000.00
2027	1	058-Martin	Resurfacing	NC 142	Edgecombe County Line	NC 42	0.97	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 290,000.00
2027	1	058-Martin	Resurfacing	NC 142	NC 42	NC 125	5.809	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,000,000.00
2027	1	058-Martin	Resurfacing	SR 1148 (Crisp Rd.)	SR 1145 (Sam Everett Rd.)	NC 903	2.09	Full Depth Patching and 1.5" S9.5B	\$ 420,000.00
2027	1	058-Martin	Resurfacing	SR 1330 (David Mayer Rd.)	NC 125	SR 1329 (Mayo Farm Rd.)	0.8	Full Depth Patching and 1.5" S9.5B	\$ 160,000.00
2027	1	058-Martin	Resurfacing	SR 1500 (Holly Springs Church Rd.)	SR 1595 (Jones Rd.)	NC 171	3.83	Full Depth Patching and 1.5" S9.5B	\$ 765,000.00
2027	1	058-Martin	Resurfacing	SR 1532 (Tice Cemetery Rd.)	SR 1530 (Piney Grove Church Rd.)	SR 1531 (Tice Rd.)	0.25	Full Depth Patching and 1.5" S9.5B	\$ 50,000.00
2027	1	058-Martin	Resurfacing	SR 1534 (Cecil Whitehurst Rd.)	Beaufort Co	SR 1533 (Godard Rd.)	0.56	Full Depth Patching and 1.5" S9.5B	\$ 115,000.00
2027	1	058-Martin	Resurfacing	SR 1535 (Hollow Pond Rd.)	SR 1516 (Thouroughfare Rd.)	NC 171	2.61	Full Depth Patching and 1.5" S9.5B	\$ 525,000.00
2027	1	058-Martin	Preservation	SR 1113 (Wynn Rd.)	SR 1143 (Roberts Taylor Rd.)	SR 1138 (Everetts Rd.)	1.14	Seal - Double	\$ 60,000.00
2027	1	058-Martin	Preservation	SR 1134 (Jack Robertson Rd.)	SR 1138 (Everetts Rd.)	SR 1136 (Archer Mobley Rd.)	1.7	Seal - Double	\$ 90,000.00
2027	1	058-Martin	Preservation	SR 1138 (Everetts Rd.)	SR 1142 (Prison Camp Rd.)	SR 1134 (Jack Robertson Rd.)	1.46	Seal - Double	\$ 75,000.00
2027	1	058-Martin	Preservation	SR 1557 (Piney Woods, Uniontown, Swins	SR 1563 (Grey Farm Rd.)	US 64	5.253	Seal - Double	\$ 240,000.00
2027	1	066-Northampton	Resurfacing	NC 35	SR 1341 (Deberrys Mill Rd.)	SR 1337 (Britton Rd.)	2.24	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 605,000.00
2027	1	066-Northampton	Resurfacing	SR 1128 (Oconeechee Neck Rd.)	Dead End	SR 1126 (Barrows Mill Rd.)	2.768	Full Depth Patching and 1.5" S9.5B	\$ 555,000.00
2027	1	066-Northampton	Resurfacing	SR 1130 (Burgwyn Rd.)	Dead End	SR 1128 (Oconeechee Neck Rd.)	0.98	Full Depth Patching and 1.5" S9.5B	\$ 180,000.00
2027	1	066-Northampton	Resurfacing	SR 1132 (Urquhart Farm Rd.)	Dead End	SR 1128 (Oconeechee Neck Rd.)	0.46	Full Depth Patching and 1.5" S9.5B	\$ 85,000.00
2027	1	066-Northampton	Resurfacing	SR 1300 (Big Johns Store Rd.)	SR 1324 (Peanut Market Rd.)	NC 186	5.52	Full Depth Patching and 1.5" S9.5B	\$ 1,215,000.00
2027	1	066-Northampton	Resurfacing	SR 1313 (Hargraves Rd.)	SR 1311 (Jackson Bypass Rd.)	End of Pavement	1.2	Full Depth Patching and 1.0" S4.75A	\$ 215,000.00
2027	1	066-Northampton	Resurfacing	SR 1328 (High Bridge Rd.)	NC 186	SR 1333 (Devil's Racetrack Rd.)	2.31	Full Depth Patching and 1.5" S9.5B	\$ 415,000.00
2027	1	066-Northampton	Preservation	SR 1121 (W.J. Duke Service Rd)	SR 1108 (Bryantown Rd.)	NC 305	5.21	Crack Seal	\$ 31,000.00
2027	1	066-Northampton	Preservation	SR 1121 (Braswell Rd.)	NC 305	SR 1121 (W.J. Duke Service Rd)	2.48	Crack Seal	\$ 15,000.00
2027	1	066-Northampton	Preservation	SR 1127 (Bull Hill Rd.)	SR 1129 (Barrows Mill Rd.)	Dead End	0.898	Seal - Double	\$ 40,000.00
2027	1	066-Northampton	Preservation	SR 1129 (Bill Johnston Rd.)	SR 1128 (Oconneechee Neck Rd.)	Dead End	1.847	Seal - Double	\$ 80,000.00
2027	1	066-Northampton	Preservation	SR 1324 (Peanut Market Rd.)	SR 1300 (Big John Store Rd.)	NC 186	2.986	Crack Seal	\$ 18,000.00
2027	1	066-Northampton	Preservation	SR 1500 (Fire Tower Rd.)	US 158	SR 1505 (NCHS Rd.)	5.79	Seal - Double	\$ 265,000.00
2027	1	066-Northampton	Preservation	SR 1510 (Jenkins Mill Rd.)	SR 1504 (Creeksville Rd.)	NC 35	4.31	Seal - Double	\$ 185,000.00
2027	1	070-Pasquotank	Resurfacing	SR 1144 (Foreman Bundy Rd.)	Perquimans Co	US 17	4.699	Full Depth Patching and 1.5" S9.5B	\$ 1,105,000.00
2027	1	070-Pasquotank	Resurfacing	SR 1303 (Cherry Glade Rd.)	SR 1144 (Foreman Bundy Rd.)	Perquimans Co	3.265	Full Depth Patching and 1.5" S9.5B	\$ 660,000.00
2027	1	070-Pasquotank	Preservation	SR 1309 (Main St. Ext.)	US 17 Bus. (Hughes Blvd.)	Pavement Joint	0.538	1.25" S9.5B	\$ 80,000.00
2027	1	070-Pasquotank	Preservation	SR 1321 (Parsonage St.)	US 17 Bus. (Hughes Blvd.)	Dead End	0.902	1.25" S9.5B	\$ 130,000.00
2027	1	070-Pasquotank	Preservation	SR 1325 (W. Broad St.)	US 17 Bus. (Hughes Blvd.)	Dead End	0.129	1.25" S9.5B	\$ 15,000.00
2027	1	070-Pasquotank	Preservation	SR 1327 (Griggs St.)	US 17 Bus. (Hughes Blvd.)	Dead End	0.08	1.25" S9.5B	\$ 15,000.00
2027	1	070-Pasquotank	Preservation	SR 1385 (Pot-O-Gold Trl.)	SR 1332 (Creek Rd.)	Dead End	0.42	1.25" S9.5B	\$ 60,000.00
2027	1	072-Perquimans	Resurfacing	SR 1223 (Five Bridge Rd.)	SR 1224 (Chapanoke Rd.)	Pasquotank CountyLine	0.43	Full Depth Patching and 1.5" S9.5B	\$ 90,000.00
2027	1	072-Perquimans	Resurfacing	SR 1323 (Winslow Rd.)	SR 1300 (New Hope Rd.)	Dead End	2.22	Full Depth Patching and 1.5" S9.5B	\$ 445,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	1	072-Perquimans	Resurfacing	SR 1346 (Poor Hill Rd.)	SR 1339 (Pender Rd.)	SR 1486 (Washington Dr.)	2.81	Full Depth Patching and 1.5" S9.5B	\$ 565,000.00
2027	1	072-Perquimans	Resurfacing	SR 1486 (Washington Dr.)	SR 1346 (Poor Hill Rd.)	EOM (Johnson Dr.)	0.908	Full Depth Patching and 1.5" S9.5B	\$ 185,000.00
2027	1	072-Perquimans	Preservation	SR 1129 (Riverwood Drive)	Dead End	SR 1109 (Don Juan Rd.)	0.68	1.25" S9.5B	\$ 80,000.00
2027	1	072-Perquimans	Preservation	SR 1301 (Bundy Rd.)	End Pavement	SR 1302 (Old Neck Rd.)	0.339	1.25" S9.5B	\$ 50,000.00
2027	1	072-Perquimans	Preservation	SR 1353 (Hertford Beach Rd.)	SR 1336 (Harvey Point Rd.)	End Of Maintenance	0.34	1.25" S9.5B	\$ 45,000.00
2027	1	072-Perquimans	Preservation	SR 1363 (Billy's Beach Rd)	SR 1382 (Russell Drive)	SR 1301 (Old Neck Rd.)	0.51	1.25" S9.5B	\$ 65,000.00
2027	1	072-Perquimans	Preservation	SR 1402 (Newbold White Rd.)	SR 1336 (Harvey Point Rd.)	End Of Maintenance	0.22	1.25" S9.5B	\$ 30,000.00
2027	1	072-Perquimans	Preservation	SR 1476 (Granby Street)	End Maint	SR 1475 (North Commerce)	0.36	1.25" S9.5B	\$ 50,000.00
2027	1	072-Perquimans	Preservation	SR 1478 (Harvey Street)	End Maint	SR 1336 (Harvey Point Rd.)	0.07	1.25" S9.5B	\$ 10,000.00
2027	1	072-Perquimans	Preservation	SR 1479 (Newbold Street)	End Maint	SR 1336 (Harvey Point Rd.)	0.08	1.25" S9.5B	\$ 15,000.00
2027	1	089-Tyrrell	Resurfacing	NC 94	MP 6.10	SR 1321 (S.GumneckRd.)	4.19	Full Depth Patching and 1.5" S9.5B	\$ 1,045,000.00
2027	1	089-Tyrrell	Resurfacing	NC 94	SR 1101 Hunter Rd.)	SR 1102 (Jones Rd.)	1.985	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 645,000.00
2027	1	089-Tyrrell	Resurfacing	SR 1200 (Albemarle Church Rd.)	Washington Co	SR 1117 (Bay Post Office Rd.)	1.39	Full Depth Patching and 1.5" S9.5B	\$ 250,000.00
2027	1	094-Washingtor	Resurfacing	SR 1104 (Reno Rd.)	SR 1100 (Long Ridge Rd.)	SR 1174 (Reno Rd.)	0.71	Full Depth Patching and 1.5" S9.5B	\$ 145,000.00
2027	1	094-Washingtor	Resurfacing	SR 1106 (Morrattock Rd.)	SR 1106 (Long Ridge Rd.)	NC 32	2.12	Full Depth Patching and 1.5" S9.5B	\$ 425,000.00
2027	1	094-Washingtor	Resurfacing	SR 1174 (Reno Rd.)	Dead End	SR 1104 (Reno Rd.)	0.7	Full Depth Patching and 1.5" S9.5B	\$ 130,000.00
2027	1	094-Washingtor	Preservation	SR 1133 (Mariner Rd.)	NC 32	SR 1132 (Backwoods Rd.)	1.2	Crack Seal	\$ 10,000.00
2027	1	094-Washingtor	Preservation	SR 1150 (Gus Town Rd.)	SR 1149 (Ambrose Rd.)	SR 1149 (Ambrose Rd.)	1.67	Crack Seal	\$ 10,000.00
2027	1	094-Washingtor	Preservation	SR 1181 (White Oak Loop Rd.)	NC 45	NC 45	0.29	Crack Seal	\$ 5,000.00
2027	2	007-Beaufort	Resurfacing	NC 33	BRIDGE	SR 1110	12.594	1.5" S9.5B	\$ 3,250,000.00
2027	2	007-Beaufort	Resurfacing	NC 33	US 17	PITT COUNTY	3.475	1.5" S9.5B	\$ 800,000.00
2027	2	007-Beaufort	Resurfacing	SR 1462	US 264	SR 1463	0.111	1.5" S9.5B	\$ 22,200.00
2027	2	007-Beaufort	Resurfacing	SR 1463	CUL-DE-SAC	SR 1467	0.41	1.5" S9.5B	\$ 82,000.00
2027	2	007-Beaufort	Resurfacing	SR 1467	CUL-DE-SAC	CUL-DE-SAC	0.353	1.5" S9.5B	\$ 70,600.00
2027	2	007-Beaufort	Resurfacing	SR 1468	SR 1454	END MAINTENANCE	0.129	1.5" S9.5B	\$ 25,800.00
2027	2	007-Beaufort	Resurfacing	SR 1507	SR 1600	NC 32	2.104	1.5" S9.5B	\$ 420,000.00
2027	2	007-Beaufort	Resurfacing	SR 1528	SR 1526	NC 32	3.339	1.5" S9.5B	\$ 665,000.00
2027	2	007-Beaufort	Resurfacing	SR 1528	NC 32	US 264	5.44	1.5" S9.5B	\$ 1,088,000.00
2027	2	007-Beaufort	Resurfacing	SR 1602	NC 32	SR 1343	3.09	1.5" S9.5B	\$ 616,000.00
2027	2	007-Beaufort	Resurfacing	SR 1903	SR 1904	NC 33	0.125	1.5" S9.5B	\$ 26,000.00
2027	2	007-Beaufort	Resurfacing	SR 1904	SR 1906	END MAINTENANCE	1.292	1.5" S9.5B	\$ 260,000.00
2027	2	007-Beaufort	Resurfacing	SR 1905	SR 1906	NC 33	0.352	1.5" S9.5B	\$ 82,000.00
2027	2	007-Beaufort	Resurfacing	SR 1906	SR 1903	SR 1912	1.936	1.5" S9.5B	\$ 380,000.00
2027	2	007-Beaufort	Preservation	SR 1515	SR 1424	SR 1422	3.96	Seal - Double	\$ 198,000.00
2027	2	007-Beaufort	Preservation	SR 1527	SR 1526	SR 1528	1.909	Seal - Double	\$ 72,542.00
2027	2	007-Beaufort	Preservation	SR 1532	SR 1530	NC 32	2.371	Seal - Double	\$ 90,098.00
2027	2	007-Beaufort	Preservation	SR 1607	SR 1343	SR 1343	1.88	Seal - Double	\$ 71,440.00
2027	2	007-Beaufort	Preservation	SR 1608	SR 1607	US 264	2.057	Seal - Double	\$ 78,166.00
2027	2	016-Carteret	Resurfacing	NC 24	ON SLOW COUNTY	NC 58	2.436	Mill 1.5" and 1.5" S9.5C	\$ 1,650,000.00
2027	2	016-Carteret	Resurfacing	SR 1340	SR 1335	SR 1436	0.238	1.5" S9.5B	\$ 47,600.00
2027	2	016-Carteret	Resurfacing	SR 1341	SR 1335	DEAD END	0.599	1.5" S9.5B	\$ 119,800.00
2027	2	016-Carteret	Resurfacing	SR 1342	SR 1343	END MAINTENANCE	0.357	1.5" S9.5B	\$ 71,400.00
2027	2	016-Carteret	Resurfacing	SR 1344	SR 1343	DEAD END	0.424	1.5" S9.5B	\$ 84,000.00
2027	2	016-Carteret	Resurfacing	SR 1354	US 70	END MAINTENANCE	0.561	1.5" S9.5B	\$ 112,200.00
2027	2	016-Carteret	Resurfacing	SR 1362	SR 1363	END PAVEMENT	0.763	1.5" S9.5B	\$ 152,600.00
2027	2	016-Carteret	Resurfacing	SR 1363	SR 1363	END PAVEMENT	0.68	1.5" S9.5B	\$ 136,000.00
2027	2	016-Carteret	Resurfacing	SR 1364	SR 1363	END MAINTENANCE	0.307	1.5" S9.5B	\$ 61,400.00
2027	2	016-Carteret	Resurfacing	SR 1365	SR 1362	END MAINTENANCE	0.06	1.5" S9.5B	\$ 12,000.00
2027	2	016-Carteret	Resurfacing	SR 1366	SR 1363	END MAINTENANCE	0.125	1.5" S9.5B	\$ 25,000.00
2027	2	016-Carteret	Resurfacing	SR 1368	US 70	US 70	0.465	1.5" S9.5B	\$ 93,000.00
2027	2	016-Carteret	Resurfacing	SR 1369	US 70	DEAD END	0.28	1.5" S9.5B	\$ 56,000.00
2027	2	016-Carteret	Resurfacing	SR 1410	SR 1342	END MAINTENANCE	0.13	1.5" S9.5B	\$ 26,000.00
2027	2	016-Carteret	Resurfacing	SR 1411	US 70	END MAINTENANCE	0.08	1.5" S9.5B	\$ 16,000.00
2027	2	016-Carteret	Resurfacing	SR 1436	SR 1340	SR 1437	0.053	1.5" S9.5B	\$ 10,600.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	2	016-Carteret	Resurfacing	SR 1437	SR 1436	SR 1438	0.182	1.5" S9.5B	\$ 36,400.00
2027	2	016-Carteret	Resurfacing	SR 1438	SR 1437	DEAD END	0.06	1.5" S9.5B	\$ 12,000.00
2027	2	016-Carteret	Resurfacing	SR 1454	SR 1340	SR 1481	0.256	1.5" S9.5B	\$ 51,200.00
2027	2	016-Carteret	Resurfacing	SR 1455	DEAD END	DEAD END	0.289	1.5" S9.5B	\$ 57,800.00
2027	2	016-Carteret	Resurfacing	SR 1471	SR 1335	END MAINTENANCE	0.153	1.5" S9.5B	\$ 30,600.00
2027	2	016-Carteret	Resurfacing	SR 1481	SR 1454	CUL-DE-SAC	0.165	1.5" S9.5B	\$ 33,000.00
2027	2	016-Carteret	Rehabilitation	SR 1345	SR 1343	DEAD END	0.708	2.5" I19.0C and 1.5" S9.5B	\$ 215,000.00
2027	2	025-Craven	Resurfacing	US 17 NB	MAYSVILLE BYP LIM	US 70 RAMP	4.42	Mill 1.5" and 1.5" S9.5C	\$ 3,250,000.00
2027	2	025-Craven	Resurfacing	US 17 SB	SR 9001	MAYSVILLE BYP LIM	4.14	Mill 1.5" and 1.5" S9.5C	\$ 3,250,000.00
2027	2	025-Craven	Resurfacing	SR 1108	SR 1101	US 70	0.39	1.5" S9.5B	\$ 78,000.00
2027	2	025-Craven	Resurfacing	SR 1119	SR 1113	SR 1118	0.55	1.5" S9.5B	\$ 110,000.00
2027	2	025-Craven	Resurfacing	SR 1123	SR 1113	DEAD END	0.1	1.5" S9.5B	\$ 20,000.00
2027	2	025-Craven	Resurfacing	SR 1128	SR 1113	DEAD END	0.11	1.5" S9.5B	\$ 22,000.00
2027	2	025-Craven	Resurfacing	SR 1129	SR 1113	SR 1113	1.29	1.5" S9.5B	\$ 258,000.00
2027	2	025-Craven	Resurfacing	SR 1130	SR 1129	DEAD END	0.348	1.5" S9.5B	\$ 69,600.00
2027	2	025-Craven	Resurfacing	SR 1134	SR 1113	SR 1133	0.17	1.5" S9.5B	\$ 34,000.00
2027	2	025-Craven	Resurfacing	SR 1191	SR 1119	DEAD END	0.22	1.5" S9.5B	\$ 44,000.00
2027	2	025-Craven	Resurfacing	SR 1192	SR 1113	SR 1191	0.39	1.5" S9.5B	\$ 78,000.00
2027	2	025-Craven	Resurfacing	SR 1247	SR 1232	SR 1232	1.06	1.5" S9.5B	\$ 212,000.00
2027	2	025-Craven	Resurfacing	SR 1250	SR 1256	SR 1249	0.88	1.5" S9.5B	\$ 176,000.00
2027	2	025-Craven	Resurfacing	SR 1266	BEGIN PAVEMENT	END PAVEMENT	0.617	1.5" S9.5B	\$ 123,400.00
2027	2	025-Craven	Resurfacing	SR 1270	SR 1005	SR 1005	1.202	1.5" S9.5B	\$ 240,400.00
2027	2	025-Craven	Resurfacing	SR 1508	SR 1444	CUL-DE-SAC	0.28	Mill 1.5" and 1.5" S9.5B	\$ 91,000.00
2027	2	025-Craven	Resurfacing	SR 1643	SR 1644	SR 1476	1.88	1.5" S9.5B	\$ 376,000.00
2027	2	025-Craven	Resurfacing	SR 1911	SR 1114	DEAD END	0.24	1.5" S9.5B	\$ 48,000.00
2027	2	025-Craven	Resurfacing	SR 1932	SR 1112	DEAD END	0.35	1.5" S9.5B	\$ 70,000.00
2027	2	025-Craven	Resurfacing	SR 1951	SR 1004	SR 1952	0.08	Mill 1.5" and 1.5" S9.5B	\$ 26,000.00
2027	2	025-Craven	Resurfacing	SR 1952	SR 1953	CUL-DE-SAC	0.59	Mill 1.5" and 1.5" S9.5B	\$ 191,750.00
2027	2	025-Craven	Resurfacing	SR 1953	SR 1952	DEAD END	0.16	Mill 1.5" and 1.5" S9.5B	\$ 52,000.00
2027	2	025-Craven	Resurfacing	SR 1954	SR 1952	DEAD END	0.08	Mill 1.5" and 1.5" S9.5B	\$ 26,000.00
2027	2	025-Craven	Resurfacing	SR 1961	SR 1114	DEAD END	0.08	1.5" S9.5B	\$ 16,000.00
2027	2	025-Craven	Resurfacing	SR 2079	SR 1952	Cul-de-sac	0.034	Mill 1.5" and 1.5" S9.5B	\$ 11,050.00
2027	2	025-Craven	Resurfacing	SR 9001	US 70 RAMP	US 17 NB	0.42	Mill 1.5" and 1.5" S9.5C	\$ 105,000.00
2027	2	040-Greene	Resurfacing	SR 1342	NC 903	SR 1335	2.43	1.5" S9.5B	\$ 486,000.00
2027	2	040-Greene	Resurfacing	SR 1355	NC 123	SR 1335	0.84	1.5" S9.5B	\$ 168,000.00
2027	2	040-Greene	Resurfacing	SR 1413	SR 1400	NC 903	3.009	1.5" S9.5B	\$ 602,000.00
2027	2	040-Greene	Resurfacing	SR 1430	SR 1091	NC 123	1.181	Full Depth Patching and 1.5" S9.5B and Widening	\$ 522,750.00
2027	2	040-Greene	Resurfacing	SR 1430	END C&G	NC 123	0.387	Mill 1.75" and 1.75" S9.5B	\$ 125,775.00
2027	2	040-Greene	Resurfacing	SR 1436	SR 1091	NC 58	0.43	1.5" S9.5B	\$ 86,000.00
2027	2	052-Jones	Resurfacing	SR 1300	NC 58	SR 1315	4.82	1.5" S9.5B	\$ 1,000,000.00
2027	2	052-Jones	Resurfacing	SR 1300	SR 1315	NC 58	4.677	1.5" S9.5B	\$ 900,000.00
2027	2	054-Lenoir	Resurfacing	NC 11 NB	BEGIN 4 LANE	END 4 LANE	3.42	Mill 1.5" and 1.5" S9.5C	\$ 1,300,000.00
2027	2	054-Lenoir	Resurfacing	NC 11 NB	NC 11 (5 LANE SECTION)	PITT COUNTY	10.584	Mill 1.5" and 1.5" S9.5C	\$ 3,500,000.00
2027	2	054-Lenoir	Resurfacing	NC 11 SB	PITT COUNTY	NC 11 (5 LANE SECTION)	10.585	Mill 1.5" and 1.5" S9.5C	\$ 3,500,000.00
2027	2	054-Lenoir	Resurfacing	NC 11 SB	SR 1121	END 4 LANE	3.39	Mill 1.5" and 1.5" S9.5C	\$ 1,300,000.00
2027	2	054-Lenoir	Resurfacing	SR 1091	SR 1704	SR 1004	0.43	1.5" S9.5B	\$ 82,000.00
2027	2	054-Lenoir	Resurfacing	SR 1118	SR 1116	JONES COUNTY	3.44	1.5" S9.5B	\$ 688,000.00
2027	2	054-Lenoir	Resurfacing	SR 1158	NC 11	NC 11	3	2.0" S9.5C	\$ 1,000,000.00
2027	2	054-Lenoir	Resurfacing	SR 1575	NC 58	SR 1541	2.457	1.5" S9.5B	\$ 491,400.00
2027	2	054-Lenoir	Resurfacing	SR 1704	SR 1700	SR 1091	2.189	1.5" S9.5B	\$ 438,000.00
2027	2	054-Lenoir	Resurfacing	SR 1800	SR 1801	DEAD END	1.48	1.5" S9.5B	\$ 252,000.00
2027	2	054-Lenoir	Resurfacing	SR 1810	SR 1811	NC 11	3.1	1.5" S9.5B	\$ 617,800.00
2027	2	054-Lenoir	Resurfacing	SR 1812	SR 1811	SR 1810	1.39	1.5" S9.5B	\$ 451,750.00
2027	2	054-Lenoir	Preservation	SR 1158	NC 11	NC 11	3	FDR and Double Seal	\$ 1,194,866.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	2	069-Pamlico	Resurfacing	SR 1219	SR 1217	DEAD END	0.735	1.5" S9.5B	\$ 147,000.00
2027	2	069-Pamlico	Resurfacing	SR 1232	SR 1230	DEAD END	1.145	1.5" S9.5B	\$ 229,000.00
2027	2	069-Pamlico	Resurfacing	SR 1234	SR 1230	SR 1230	2.053	1.5" S9.5B	\$ 410,600.00
2027	2	069-Pamlico	Resurfacing	SR 1235	SR 1234	DEAD END	0.842	1.5" S9.5B	\$ 168,400.00
2027	2	069-Pamlico	Resurfacing	SR 1372	SR 1308	CUL-DE-SAC	0.339	1.5" S9.5B	\$ 67,800.00
2027	2	069-Pamlico	Resurfacing	SR 1377	SR 1366	DEAD END	0.304	1.5" S9.5B	\$ 60,800.00
2027	2	069-Pamlico	Rehabilitation	SR 1365	SR 1308	END MAINTENANCE	0.104	2.5" I19.0C and 1.5" S9.5B	\$ 44,200.00
2027	2	074-Pitt	Resurfacing	NC 11 NB	LENOIR COUNTY	NC 102	6.806	Mill 1.5" and 1.5" S9.5C	\$ 2,500,000.00
2027	2	074-Pitt	Resurfacing	NC 11 SB	NC 102	LENOIR COUNTY	0.685	Mill 1.5" and 1.5" S9.5C	\$ 350,000.00
2027	2	074-Pitt	Resurfacing	NC 11 SB	NC 102	LENOIR COUNTY	5.513	Mill 1.5" and 1.5" S9.5C	\$ 1,850,000.00
2027	2	074-Pitt	Resurfacing	SR 1105	NC 11	SR 1900	0.743	1.5" S9.5B	\$ 148,600.00
2027	2	074-Pitt	Resurfacing	SR 1237	US 258	END MAINTENANCE	0.44	1.5" S9.5B	\$ 88,000.00
2027	2	074-Pitt	Resurfacing	SR 1246	SR 1245	NC 222	3.188	2.0" S9.5C	\$ 810,153.00
2027	2	074-Pitt	Resurfacing	SR 1247	NC 43	SR 1246	5.603	2.0" S9.5C	\$ 1,250,000.00
2027	2	074-Pitt	Resurfacing	SR 1261	NC 121	SR 1212	1.888	1.5" S9.5B	\$ 377,600.00
2027	2	074-Pitt	Resurfacing	SR 1403	SR 1401	SR 1401	2.443	1.5" S9.5B	\$ 488,600.00
2027	2	074-Pitt	Resurfacing	SR 1404	SR 1409	NC 33	4.14	1.5" S9.5B	\$ 828,000.00
2027	2	074-Pitt	Resurfacing	SR 1405	SR 1404	SR 1400	1.16	1.5" S9.5B	\$ 232,000.00
2027	2	074-Pitt	Resurfacing	SR 1406	SR 1404	SR 1400	1.21	1.5" S9.5B	\$ 242,000.00
2027	2	074-Pitt	Resurfacing	SR 1444	NC 33	CUL-DE-SAC	0.51	1.5" S9.5B	\$ 102,000.00
2027	2	074-Pitt	Resurfacing	SR 1445	US 13	SR 1446	0.156	1.5" S9.5B	\$ 31,200.00
2027	2	074-Pitt	Resurfacing	SR 1446	SR 1445	SR 1608	0.426	1.5" S9.5B	\$ 85,200.00
2027	2	074-Pitt	Resurfacing	SR 1454	SR 1401	SR 1401	0.78	1.5" S9.5B	\$ 156,000.00
2027	2	074-Pitt	Resurfacing	SR 1455	SR 1454	SR 1454	0.22	1.5" S9.5B	\$ 44,000.00
2027	2	074-Pitt	Resurfacing	SR 1456	SR 1454	SR 1454	0.2	1.5" S9.5B	\$ 40,000.00
2027	2	074-Pitt	Resurfacing	SR 1458	SR 1454	SR 1454	0.17	1.5" S9.5B	\$ 34,000.00
2027	2	074-Pitt	Resurfacing	SR 1459	SR 1454	SR 1454	0.13	1.5" S9.5B	\$ 26,000.00
2027	2	074-Pitt	Resurfacing	SR 1463	SR 1401	DEAD END	0.1	1.5" S9.5B	\$ 20,000.00
2027	2	074-Pitt	Resurfacing	SR 1464	SR 1401	DEAD END	0.14	1.5" S9.5B	\$ 28,000.00
2027	2	074-Pitt	Resurfacing	SR 1469	NC 33	SR 1401	0.797	1.5" S9.5B	\$ 159,400.00
2027	2	074-Pitt	Resurfacing	SR 1474	SR 1417	DEAD END	0.11	1.5" S9.5B	\$ 22,000.00
2027	2	074-Pitt	Resurfacing	SR 1475	SR 1474	CUL-DE-SAC	0.07	1.5" S9.5B	\$ 14,000.00
2027	2	074-Pitt	Resurfacing	SR 1608	SR 1446	SR 1609	0.052	1.5" S9.5B	\$ 10,400.00
2027	2	074-Pitt	Resurfacing	SR 1609	SR 1608	END MAINTENANCE	0.104	1.5" S9.5B	\$ 20,800.00
2027	2	074-Pitt	Resurfacing	SR 1700	SR 1711	SR 1723	2.71	1.5" S9.5B	\$ 542,000.00
2027	2	074-Pitt	Resurfacing	SR 1944	SR 1110	SR 1948	0.289	1.5" S9.5B	\$ 57,800.00
2027	2	074-Pitt	Resurfacing	SR 1948	SR 1110	DEAD END	0.26	1.5" S9.5B	\$ 52,000.00
2027	2	074-Pitt	Resurfacing	SR 1949	SR 1110	DEAD END	0.281	1.5" S9.5B	\$ 56,200.00
2027	2	074-Pitt	Resurfacing	SR 2100	US 13	SR 2101	0.208	1.5" S9.5B	\$ 41,600.00
2027	2	074-Pitt	Resurfacing	SR 2101	SR 2100	SR 1202	0.27	1.5" S9.5B	\$ 54,000.00
2027	2	074-Pitt	Resurfacing	SR 2102	SR 2100	CUL-DE-SAC	0.38	1.5" S9.5B	\$ 76,000.00
2027	2	074-Pitt	Resurfacing	SR 2103	SR 2102	SR 2101	0.11	1.5" S9.5B	\$ 22,000.00
2027	2	074-Pitt	Resurfacing	SR 2108	SR 1110	CUL-DE-SAC	0.34	1.5" S9.5B	\$ 68,000.00
2027	2	074-Pitt	Resurfacing	SR 2114	SR 2116	CUL-DE-SAC	0.04	1.5" S9.5B	\$ 8,000.00
2027	2	074-Pitt	Resurfacing	SR 2115	SR 1134	CUL-DE-SAC	0.472	1.5" S9.5B	\$ 94,400.00
2027	2	074-Pitt	Resurfacing	SR 2116	SR 2115	CUL-DE-SAC	0.137	1.5" S9.5B	\$ 27,400.00
2027	2	074-Pitt	Resurfacing	SR 2117	SR 2115	CUL-DE-SAC	0.103	1.5" S9.5B	\$ 20,600.00
2027	2	074-Pitt	Preservation	SR 1246	SR 1245	NC 222	3.188	FDR and Double Seal	\$ 1,500,000.00
2027	2	074-Pitt	Preservation	SR 1247	NC 43	SR 1246	5.603	FDR and Double Seal	\$ 2,000,000.00
2027	2	074-Pitt	Preservation	SR 1413	SR 1400	SR 1415	3.26	Seal - Double	\$ 123,880.00
2027	2	074-Pitt	Preservation	SR 1414	SR 1413	NC 33	3.12	Seal - Double	\$ 118,560.00
2027	2	074-Pitt	Preservation	SR 1511	NC 30	SR 1512	1.54	Seal - Double	\$ 58,520.00
2027	2	074-Pitt	Preservation	SR 1512	US 13 / NC 11	SR 1518	2.49	Seal - Double	\$ 94,620.00
2027	2	074-Pitt	Preservation	SR 1547	SR 1517	NC 903	2.9	Seal - Double	\$ 110,200.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	2	074-Pitt	Preservation	SR 1548	SR 1547	NC 903	1.8	Seal - Double	\$ 68,400.00
2027	2	074-Pitt	Preservation	SR 1549	SR 1551	SR 1550	2.4	Seal - Double	\$ 91,200.00
2027	3	010-Brunswick	Resurfacing	US 17 N	SR 1316 - 0.14mi	Lula Trl SW	5.88	1.5" S9.5C	\$ 2,077,187.50
2027	3	010-Brunswick	Resurfacing	US 17 S	Elder Bright Trl NW	SR 1316 + 0.14mi	5.88	1.5" S9.5C	\$ 2,077,187.50
2027	3	010-Brunswick	Resurfacing	SR 1130	US 17	NC 130	4.01	Full Depth Patching and 1.5" S9.5B	\$ 1,127,280.00
2027	3	010-Brunswick	Resurfacing	SR1134	SR1132	NC130	2.392	Full Depth Patching and 1.5" S9.5B and Widening	\$ 1,288,960.00
2027	3	010-Brunswick	Resurfacing	SR 1135	SR 1134	DEAD END	0.92	Full Depth Patching and 1.5" S9.5B and Widening	\$ 349,600.00
2027	3	010-Brunswick	Resurfacing	SR 1233	SR 1145	DEAD END	0.062	Full Depth Patching and 1.25" S9.5B	\$ 17,360.00
2027	3	010-Brunswick	Resurfacing	SR 1329	SR 1330	SR 1328	0.505	Full Depth Patching and 1.5" S9.5B	\$ 571,140.00
2027	3	010-Brunswick	Resurfacing	SR 1353	SR 1342	SR 1345	0.72	Full Depth Patching and 1.5" S9.5B	\$ 273,600.00
2027	3	010-Brunswick	Resurfacing	SR 1357	MM 0.37	US 17	0.57	Full Depth Patching and 1.25" S9.5B	\$ 159,600.00
2027	3	010-Brunswick	Resurfacing	SR 1362	SR 1357	END OF MAINT	0.313	Full Depth Patching and 1.5" S9.5B and Widening	\$ 118,940.00
2027	3	010-Brunswick	Resurfacing	SR 1522	US 17	END PVMT	0.802	Full Depth Patching and 1.5" S9.5B and Widening	\$ 304,760.00
2027	3	010-Brunswick	Resurfacing	SR 1552	US 17	END MAINT	0.093	Full Depth Patching and 1.25" S9.5A	\$ 17,000.00
2027	3	010-Brunswick	Resurfacing	SR 1568	US 17	DEAD END	0.295	Full Depth Patching and 1.25" S9.5A	\$ 27,000.00
2027	3	010-Brunswick	Resurfacing	SR 1970	SR 1139	END MAINT	0.114	Full Depth Patching and 1.5" S9.5B and Widening	\$ 43,320.00
2027	3	010-Brunswick	Preservation	SR 1113	END PVMT	SR 1112	0.251	1.25" S9.5B	\$ 27,610.00
2027	3	010-Brunswick	Preservation	SR1138	SR 1137	DEAD END	0.83	1.25" S9.5B	\$ 91,300.00
2027	3	010-Brunswick	Preservation	SR 1200	SR 1114	END OF MAINT	0.78	1.25" S9.5B	\$ 84,800.00
2027	3	010-Brunswick	Preservation	SR 1251	SR 1114	DEAD END	0.88	1.25" S9.5B	\$ 96,800.00
2027	3	010-Brunswick	Preservation	SR 1490	US 17 BUS	DEAD END	0.251	1.25" S9.5B	\$ 27,610.00
2027	3	010-Brunswick	Preservation	SR 1507	NC 906	SR 1508	0.824	1.25" S9.5B	\$ 96,640.00
2027	3	010-Brunswick	Preservation	SR 1508	NC 906	END OF MAINT	1.27	1.25" S9.5B	\$ 139,700.00
2027	3	010-Brunswick	Preservation	SR 1510	US 17 BUS	DEAD END	0.498	1.25" S9.5B	\$ 54,780.00
2027	3	010-Brunswick	Preservation	SR 1538	NC 906	DEAD END	0.273	1.25" S9.5B	\$ 30,030.00
2027	3	010-Brunswick	Preservation	SR 1556	NC 906	DEAD END	0.577	1.25" S9.5B	\$ 63,470.00
2027	3	010-Brunswick	Preservation	SR 1705	US 17 BUS	DEAD END	0.233	1.25" S9.5B	\$ 25,630.00
2027	3	010-Brunswick	Preservation	SR 1814	SR 1155	SR 1817	0.364	1.25" S9.5B	\$ 40,040.00
2027	3	010-Brunswick	Preservation	SR 1815	SR 1814	SR 1816	0.05	1.25" S9.5B	\$ 5,500.00
2027	3	010-Brunswick	Preservation	SR 1816	SR 1815	SR 1817	0.1	1.25" S9.5B	\$ 11,000.00
2027	3	010-Brunswick	Preservation	SR 1817	SR 1155	SR 1816	0.101	1.25" S9.5B	\$ 11,110.00
2027	3	010-Brunswick	Preservation	SR 1818	SR 1817	SR 1819	0.18	1.25" S9.5B	\$ 19,800.00
2027	3	010-Brunswick	Preservation	SR 1819	SR 1820	SR 1818	0.05	1.25" S9.5B	\$ 5,500.00
2027	3	010-Brunswick	Preservation	SR 1820	SR 1817	SR 1819	0.18	1.25" S9.5B	\$ 19,800.00
2027	3	010-Brunswick	Preservation	SR 1826	SR 1132	END MAINT	0.78	1.25" S9.5B	\$ 85,800.00
2027	3	010-Brunswick	Preservation	SR 1885	SR 1132	END MAINT	0.4	1.25" S9.5B	\$ 44,000.00
2027	3	010-Brunswick	Preservation	SR 1886	SR 1885	SR 1132	0.23	1.25" S9.5B	\$ 25,300.00
2027	3	010-Brunswick	Preservation	SR 1923	SR 1132	END MAINT	0.87	1.25" S9.5B	\$ 95,700.00
2027	3	010-Brunswick	Preservation	SR 1924	SR 1923	SR 1923	0.15	1.25" S9.5B	\$ 16,500.00
2027	3	031-Duplin	Resurfacing	US 117	Powell St	N. Peterson St	0.97	Mill 1.5" and 1.5" S9.5C	\$ 801,775.00
2027	3	031-Duplin	Resurfacing	US 117	SR 1116	SR 1396	2.01	Mill 1.5" and 1.5" S9.5C	\$ 957,725.00
2027	3	031-Duplin	Resurfacing	NC50	SR 1830	NC 41	6.035	1.5" S9.5C and Widen	\$ 2,639,250.00
2027	3	031-Duplin	Resurfacing	SR 1108	NC 24	Sampson County Line	1.345	1.5" S9.5B	\$ 269,000.00
2027	3	031-Duplin	Resurfacing	SR 1141	NC 50	NC 11	4.72	1.5" S9.5B and Widen	\$ 1,180,000.00
2027	3	031-Duplin	Resurfacing	SR 1141	NC 11	US 117	4.29	1.5" S9.5B and Widen	\$ 1,087,000.00
2027	3	031-Duplin	Resurfacing	SR 1148	US 117	NC 11	4.255	1.5" S9.5B	\$ 852,000.00
2027	3	031-Duplin	Resurfacing	SR 1192	Sampson County Line	SR 1110	0.78	1.5" S9.5B	\$ 156,000.00
2027	3	031-Duplin	Resurfacing	SR 1732	SR 1705	SR 1700	4.24	1.5" S9.5B	\$ 848,000.00
2027	3	031-Duplin	Preservation	SR 1311	SR 1006	SR 1302	1.61	Patching	\$ 313,950.00
2027	3	031-Duplin	Preservation	SR 1345	Begin Maint	NC 24 Bus	0.22	1.0" S4.75A	\$ 42,900.00
2027	3	031-Duplin	Preservation	SR 1416	SR 1345	Dead End	0.13	1.0" S4.75A	\$ 30,000.00
2027	3	031-Duplin	Preservation	SR 1561	SR 1004	SR 1505	0.6	Seal - Double and Fog Seal	\$ 54,000.00
2027	3	031-Duplin	Preservation	SR 1741	NC 41	Deer Run	0.09	1.0" Sand Asphalt	\$ 17,550.00
2027	3	031-Duplin	Preservation	SR 1973	SR 1974	Dead End	0.51	Seal - Double and Fog Seal	\$ 45,900.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	3	031-Duplin	Preservation	SR 1975	SR 1974	SR 1827	0.93	Seal - Double and Fog Seal	\$ 83,700.00
2027	3	065-New Hanov	Resurfacing	US 17	Pine Grove	US 74	3.86	1.5" S9.5C	\$ 2,681,870.00
2027	3	065-New Hanov	Resurfacing	US 421	Medical Center	Greenfield	1.65	1.5" S9.5C	\$ 1,081,505.00
2027	3	065-New Hanov	Resurfacing	SR 1217	US 17 Bus	SR 1301	0.229	Mill 3.0" and 3.0" S9.5C	\$ 24,000.00
2027	3	065-New Hanov	Resurfacing	SR 1301	23rd Street	US 17 Bus	1.57	Mill 1.5" and 1.5" S9.5C	\$ 500,000.00
2027	3	065-New Hanov	Resurfacing	SR 1378	NC 132	SR 2091	0.053	Full Depth Patching and 1.25" S9.5B	\$ 110,000.00
2027	3	065-New Hanov	Resurfacing	SR 1403	SR 1403 South	SR 1404 + .163	2	Full Depth Patching and 1.25" S9.5B	\$ 440,000.00
2027	3	065-New Hanov	Resurfacing	SR 1403	SR 1403	SR 1878	1.753	Full Depth Patching and 1.25" S9.5B	\$ 390,000.00
2027	3	065-New Hanov	Resurfacing	SR 1403	SR 1878	X-Cross	1.266	Full Depth Patching and 1.25" S9.5B	\$ 390,000.00
2027	3	065-New Hanov	Resurfacing	SR 1411	US 117	SR 1411 South + .328 miles	1.84	Rout/Seal Cracks and 1.5" S9.5B	\$ 410,000.00
2027	3	065-New Hanov	Resurfacing	SR 1934	SR 1929	Cul-De-Sac	0.028	Mill 1.5" and 1.5" S9.5B	\$ 10,000.00
2027	3	065-New Hanov	Resurfacing	SR 2713	SR 2711	Dead End	0.039	Mill 1.25" and 1.25" S9.5B	\$ 10,000.00
2027	3	065-New Hanov	Resurfacing	SR 2714	SR 2711	Dead End	0.035	Mill 1.25" and 1.25" S9.5B	\$ 10,000.00
2027	3	065-New Hanov	Resurfacing	SR 2782	US 76	Jones Road	0.491	Full Depth Patching and 1.5" S9.5C	\$ 325,000.00
2027	3	065-New Hanov	Rehabilitation	SR 1002	US 117	SR 1281	1.863	Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C	\$ 530,000.00
2027	3	065-New Hanov	Rehabilitation	SR 1301	SR 1217	SR 1302	0.53	Mill 1.5" and 1.5" S9.5B	\$ 213,000.00
2027	3	065-New Hanov	Rehabilitation	SR 1573	SR 1539	Seventh ST	2.052	Mill 1.5" and 1.5" S9.5B	\$ 580,000.00
2027	3	065-New Hanov	Preservation	SR 1209	US 76	RANDALL PARKWAY (CITY STREET)	0.85	Microsurface	\$ 85,000.00
2027	3	065-New Hanov	Preservation	SR 2222	NC 133	NC 133 + 0.233 miles	0.233	.75" S4.75A	\$ 60,000.00
2027	3	065-New Hanov	Preservation	SR 2355	SR 2348	Cul-De-Sac	0.052	1.0" S4.75A	\$ 5,000.00
2027	3	065-New Hanov	Preservation	SR 2371	SR 2348	Dead End	0.493	1.0" S4.75A	\$ 40,000.00
2027	3	065-New Hanov	Preservation	SR 2538	NC 132 S	Cul-De-Sac	0.815	1.0" S4.75A	\$ 95,000.00
2027	3	065-New Hanov	Preservation	SR 2640	SR 2639	SR 2705	0.597	1.0" S4.75A	\$ 280,000.00
2027	3	065-New Hanov	Preservation	SR 2676	SR 2675	SR 2705	0.296	1.0" S4.75A	\$ 70,000.00
2027	3	065-New Hanov	Preservation	SR 1209	RANDALL PARKWAY (CITY STREET)	US 76	0.86	Microsurface	\$ 85,000.00
2027	3	067-Onslow	Resurfacing	US 17 N	Southwest Creek	US 17 BUS	2.666	1.5" S9.5C	\$ 1,514,864.00
2027	3	067-Onslow	Resurfacing	US 17 S	US 17 S	Southwest Creek	2.82	1.5" S9.5C	\$ 1,602,371.00
2027	3	067-Onslow	Resurfacing	NC 172	SR 1503	NC 24	3.97	1.5" S9.5C	\$ 1,402,265.00
2027	3	067-Onslow	Resurfacing	Onslow Pines Rd	US 17	SR 1157	1.15	1.5" S9.5B and Widen	\$ 350,000.00
2027	3	067-Onslow	Resurfacing	Onslow Pines Rd	SR 1157	NC 53	0.96	1.5" S9.5B and Widen	\$ 264,000.00
2027	3	067-Onslow	Resurfacing	Smith Rd	SR 1423	SR 1434	3.7	1.5" S9.5B	\$ 900,000.00
2027	3	067-Onslow	Resurfacing	Grants Creek Rd	SR 1423	SR 1423	4.25	1.5" S9.5B	\$ 965,100.00
2027	3	067-Onslow	Resurfacing	Curt Holland	SR 1434	EOM	1.15	1.5" S9.5B	\$ 300,000.00
2027	3	067-Onslow	Resurfacing	Thomas Holland	SR 1443	EOM	0.451	1.5" S9.5B	\$ 102,400.00
2027	3	067-Onslow	Resurfacing	Great Neck Landing	SR 1503	Dead End	0.95	1.5" S9.5B and Widen	\$ 290,000.00
2027	3	067-Onslow	Resurfacing	Queens Creek Rd	Bridge	SR 1501	1.985	1.5" S9.5B	\$ 475,000.00
2027	3	067-Onslow	Resurfacing	Morris Landing Rd	US 17	End Maint.	3.26	1.5" S9.5B	\$ 750,000.00
2027	3	067-Onslow	Resurfacing	Westmoreland Dr	SR 1410	SR 1874	0.197	1.5" S9.5B	\$ 45,000.00
2027	3	067-Onslow	Resurfacing	Lynchburg Dr	SR 1406	SR 2626	0.347	1.5" S9.5B	\$ 78,000.00
2027	3	067-Onslow	Preservation	Pineview Rd	NC 111	EOM	0.22	1.25" S9.5B	\$ 40,900.00
2027	3	067-Onslow	Preservation	Vera Dr/Ct	US 258	CDS	0.223	1.25" S9.5B	\$ 41,480.00
2027	3	067-Onslow	Preservation	Howell Dr	SR 1261	SR 1263	0.098	1.25" S9.5B	\$ 18,228.00
2027	3	067-Onslow	Preservation	Stillbrook Ct	SR 1260	CDS	0.149	1.25" S9.5B	\$ 27,714.00
2027	3	067-Onslow	Preservation	Stella Rd	SR 1434	County Line	1.21	Seal - Cape	\$ 94,000.00
2027	3	067-Onslow	Preservation	Pond Dr	SR 1576	SR 1668	0.133	1.25" S9.5B	\$ 25,000.00
2027	3	067-Onslow	Preservation	Park Dr	SR 1576	SR 1668	0.15	1.25" S9.5B	\$ 12,750.00
2027	3	067-Onslow	Preservation	Queens St	SR 1665	End Maint	0.247	1.25" S9.5B	\$ 45,900.00
2027	3	067-Onslow	Preservation	Spice Dr	SR 1501	SR 1670	0.081	1.25" S9.5B	\$ 15,066.00
2027	3	067-Onslow	Preservation	Loblolly Ct	SR 1959 (Winter Rd )	CDS	0.061	1.25" S9.5B	\$ 11,300.00
2027	3	067-Onslow	Preservation	Redwood Ct	SR 1959 (Winter rd)	CDS	0.038	1.25" S9.5B	\$ 7,000.00
2027	3	067-Onslow	Preservation	Meadow Trl	SR 1386 (N. Bryan)	CDS	0.22	1.25" S9.5B	\$ 40,000.00
2027	3	067-Onslow	Preservation	Windy Bluff Ct	SR 1920	CDS	0.04	1.25" S9.5B	\$ 7,440.00
2027	3	067-Onslow	Preservation	Par Dr	SR 1389	SR 1995	0.748	1.25" S9.5B	\$ 139,128.00
2027	3	067-Onslow	Preservation	Eagle Ct	SR 1995	CDS	0.06	1.25" S9.5B	\$ 11,160.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	3	067-Onslow	Preservation	Pony Express	SR 1386 (N Bryan)	CDS	0.1	1.25" S9.5B	\$ 18,600.00
2027	3	067-Onslow	Preservation	Spanish Trl	SR 1386 (N. Bryan)	CDS	0.15	1.25" S9.5B	\$ 27,900.00
2027	3	067-Onslow	Preservation	Hinsons Ct	SR 2028	CDS	0.08	1.25" S9.5B	\$ 14,800.00
2027	3	067-Onslow	Preservation	San Antonio Tr	SR 2217 (N. Maready)	CDS	0.05	1.25" S9.5B	\$ 9,300.00
2027	3	067-Onslow	Preservation	N Stage Coach	SR 2217 (N. Maready)	CDS	0.17	1.25" S9.5B	\$ 31,620.00
2027	3	067-Onslow	Preservation	S Stage Coach	SR 2217 (N. Maready)	CDS	0.14	1.25" S9.5B	\$ 26,000.00
2027	3	067-Onslow	Preservation	Randy Ct	SR 1369	CDS	0.06	1.25" S9.5B	\$ 11,160.00
2027	3	067-Onslow	Preservation	Bishop Dr	SR 1213	CDS	0.43	1.25" S9.5B	\$ 80,000.00
2027	3	067-Onslow	Preservation	Fieldstone Way	SR 1848	CDS	0.059	1.25" S9.5B	\$ 10,975.00
2027	3	067-Onslow	Preservation	Quarterhorse Ln	SR 2381	CDS	0.249	1.25" S9.5B	\$ 46,314.00
2027	3	067-Onslow	Preservation	Chaparral Trl	SR 1848	CDS	0.326	1.25" S9.5B	\$ 60,600.00
2027	3	067-Onslow	Preservation	Lasso Loop	SR 2379	CDS	0.032	1.25" S9.5B	\$ 5,900.00
2027	3	067-Onslow	Preservation	Palamino Trl	SR 2378	SR 2382	0.209	1.25" S9.5B	\$ 38,874.00
2027	3	067-Onslow	Preservation	Lariat Ln	SR 2381	CDS	0.085	1.25" S9.5B	\$ 15,371.00
2027	3	067-Onslow	Preservation	Morgan Cir	Sr 2382	CDS	0.025	1.25" S9.5B	\$ 4,650.00
2027	3	067-Onslow	Preservation	Winners Cir N	SR 1848	SR 1848	0.15	1.25" S9.5B	\$ 27,900.00
2027	3	067-Onslow	Preservation	Winners Circle S	SR 1848	SR 1848	0.27	1.25" S9.5B	\$ 50,220.00
2027	3	067-Onslow	Preservation	Chisholm Trl	SR 1386 (N. Bryan)	SR 2217 (N. Maready)	0.419	1.25" S9.5B	\$ 78,000.00
2027	3	067-Onslow	Preservation	Falls Creek Ct	CDS	CDS	0.14	1.25" S9.5B	\$ 26,000.00
2027	3	071-Pender	Resurfacing	NC 11/53	End C&G East of Whitehouse Ave	US 421	5.434	1.5" S9.5C	\$ 1,604,439.50
2027	3	071-Pender	Resurfacing	NC 53	US 117 Bus	US 421	8.673	1.5" S9.5C	\$ 2,672,123.00
2027	3	071-Pender	Resurfacing	SR 1119	NC 210	NC 210	1.53	1.5" S9.5B	\$ 336,600.00
2027	3	071-Pender	Resurfacing	SR 1120	US 421	NC 53	8.1	Full Depth Patching and 1.5" S9.5B	\$ 1,760,000.00
2027	3	071-Pender	Resurfacing	SR 1122	US 421	NC 53	1.15	1.5" S9.5B	\$ 253,000.00
2027	3	071-Pender	Resurfacing	SR 1209	CL	US 421	6.5	Full Depth Patching and 1.5" S9.5B	\$ 1,264,762.00
2027	3	071-Pender	Resurfacing	SR 1219	SR 1128	END MAINT	0.1	1.5" S9.5B	\$ 22,000.00
2027	3	071-Pender	Resurfacing	SR 1303	SR 1001	SAMPSON CO	0.9	1.5" S9.5B	\$ 198,000.00
2027	3	071-Pender	Resurfacing	SR 1564	SR 1563	DEAD END	0.6	1.5" S9.5B	\$ 132,000.00
2027	3	071-Pender	Resurfacing	SR 1573	SR 1002	DEAD END	1.36	1.5" S9.5B	\$ 299,200.00
2027	3	071-Pender	Resurfacing	SR 1683	NC 210	DEAD END	0.05	1.5" S9.5B	\$ 11,000.00
2027	3	071-Pender	Preservation	SR 1335	SR 1209	DEAD END	0.79	.75" S4.75A	\$ 86,900.00
2027	3	071-Pender	Preservation	SR 1336	SR 1319	SR 1120	9	Full Depth Patching and 1.0" S4.75A	\$ 976,850.00
2027	3	082-Sampson	Resurfacing	US 421	Pender County	Duplin County	4.781	1.5" S9.5C	\$ 1,809,612.00
2027	3	082-Sampson	Resurfacing	US 421 N	Begin Divided Section	SR 1834	5.38	1.5" S9.5C	\$ 1,869,932.00
2027	3	082-Sampson	Resurfacing	US 701 N	US 421	US 701 BUS	2.601	1.5" S9.5C	\$ 1,085,768.50
2027	3	082-Sampson	Resurfacing	SR 1130	NC 903	NC 411	2.89	1.5" S9.5B and Widen	\$ 867,000.00
2027	3	082-Sampson	Resurfacing	SR 1135	NC 411	US 701	3.05	1.5" S9.5B	\$ 488,000.00
2027	3	082-Sampson	Resurfacing	SR 1643	SR 1644	US 13	1.36	1.5" S9.5B	\$ 217,600.00
2027	3	082-Sampson	Resurfacing	SR1700	Johnston Co. Line	US 701	2.1	1.5" S9.5B	\$ 155,000.00
2027	3	082-Sampson	Resurfacing	SR 1711	Wayne Co. Line	SR 1722	4.586	1.5" S9.5B	\$ 733,760.00
2027	3	082-Sampson	Resurfacing	SR 1711	Wayne Co. Line	SR 1722	1.202	1.5" S9.5B	\$ 192,452.00
2027	3	082-Sampson	Resurfacing	SR 1720	SR 1725	NC 50	1.716	1.5" S9.5B and Widen	\$ 528,000.00
2027	3	082-Sampson	Resurfacing	SR 1809	US 421	SR 1636	3.36	1.5" S9.5B	\$ 1,392,500.00
2027	3	082-Sampson	Resurfacing	SR 1824	SR 1817	US 701	0.91	1.5" S9.5B	\$ 190,000.00
2027	3	082-Sampson	Preservation	SR 1215	Begin	NC 411	1.63	1.0" S4.75A	\$ 615,000.00
2027	3	082-Sampson	Preservation	SR 1293	NC 411	Dead End	0.2	1.0" S4.75A	\$ 80,650.00
2027	4	033-Edgecombe	Resurfacing	US 64A	US 258	Pitt CL	7.48	Mill 1.5" and 1.5" S9.5B	\$ 1,477,300.00
2027	4	033-Edgecombe	Resurfacing	NC 33	SR 1605	US 64A	4.66	Mill 1.5" and 1.5" S9.5B	\$ 920,350.00
2027	4	033-Edgecombe	Resurfacing	SR 1155	SR 1156	Dead End	0.09	1.25" S9.5B	\$ 10,350.00
2027	4	033-Edgecombe	Resurfacing	SR 1212	SR 1211	End C&G	0.93	Mill 1.5" and 1.5" S9.5B	\$ 360,375.00
2027	4	033-Edgecombe	Resurfacing	SR 1212	End C&G	SR 1207	1.84	1.5" S9.5B	\$ 331,200.00
2027	4	033-Edgecombe	Resurfacing	SR 1252	US 64A	NC 97	1.99	1.5" S9.5B	\$ 288,550.00
2027	4	033-Edgecombe	Resurfacing	SR 1308E	SR 1211	033	1.08	Mill 1.5" and 1.5" S9.5B	\$ 199,800.00
2027	4	033-Edgecombe	Resurfacing	SR 1346	SR 1207	US 64A	1.99	1.5" S9.5B	\$ 358,200.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	4	033-Edgecombe	Resurfacing	SR 1565	US 64 ALT	Dead End	0.3	1.25" S9.5B	\$ 34,500.00
2027	4	033-Edgecombe	Resurfacing	SR 1600	NC-33	US-64A	0.89	1.5" S9.5B	\$ 129,050.00
2027	4	033-Edgecombe	Resurfacing	SR 1606	NC-42	SR 1608	1.48	1.5" S9.5B	\$ 713,400.00
2027	4	033-Edgecombe	Resurfacing	SR 1607	US 64A	Dead End	0.8	1.5" S9.5B	\$ 116,000.00
2027	4	033-Edgecombe	Resurfacing	SR 1608	NC-33	NC-42	4.55	Mill 1.5" and 1.5" S9.5B	\$ 991,100.00
2027	4	033-Edgecombe	Resurfacing	SR 1610	NC-42	Pitt County Line	1.21	1.5" S9.5B	\$ 175,450.00
2027	4	033-Edgecombe	Resurfacing	SR 1631	SR 1608	Dead End	0.35	1.5" S9.5B	\$ 50,750.00
2027	4	033-Edgecombe	Resurfacing	SR 1632	SR 1606	Dead End	0.31	1.25" S9.5B	\$ 38,750.00
2027	4	033-Edgecombe	Resurfacing	SR 1633	SR 1632	Dead End	0.14	1.25" S9.5B	\$ 16,100.00
2027	4	033-Edgecombe	Resurfacing	SR 1308W	NC 33	SR 1211	1.07	Mill 1.5" and 1.5" S9.5B	\$ 197,950.00
2027	4	033-Edgecombe	Preservation	NC 43	SR 1126 South End	US 64A	12.71	Crack Seal	\$ 79,438.00
2027	4	033-Edgecombe	Preservation	SR 1113	SR 1108	SR 1004	0.77	Microsurface	\$ 50,050.00
2027	4	033-Edgecombe	Preservation	SR 1133	SR 1124	Wilson County Line	0.7	Microsurface	\$ 45,500.00
2027	4	033-Edgecombe	Preservation	SR 1347	US 64A	SR 1347A	0.8	1.25" S9.5B	\$ 92,000.00
2027	4	033-Edgecombe	Preservation	SR 1359	SR 1347	Dead End	0.1	1.25" S9.5B	\$ 11,500.00
2027	4	033-Edgecombe	Preservation	SR 1410	SR 1409	SR 1404	1.23	Microsurface	\$ 79,950.00
2027	4	033-Edgecombe	Preservation	SR 1503	NC 97	US 258	1.26	1.5" S9.5B	\$ 81,250.00
2027	4	033-Edgecombe	Preservation	SR 1523	US 64A	US 258	1.54	Microsurface	\$ 100,100.00
2027	4	033-Edgecombe	Preservation	SR 1539	US-64A	SR 1561	0.51	Microsurface	\$ 33,150.00
2027	4	033-Edgecombe	Preservation	SR 1561	SR 1539	End Maintenance	0.15	Microsurface	\$ 9,750.00
2027	4	033-Edgecombe	Preservation	SR 1567	NC 122	Dead End	0.33	1.25" S9.5B	\$ 37,950.00
2027	4	033-Edgecombe	Preservation	SR 1571	SR 1539	End Maintenance	0.1	Microsurface	\$ 6,500.00
2027	4	033-Edgecombe	Preservation	SR 1585	SR 1523	Dead End	0.13	Microsurface	\$ 8,450.00
2027	4	042-Halifax	Resurfacing	US 301	SR 1125	NC 561	5.54	Mill 1.5" and 1.5" S9.5C	\$ 886,950.00
2027	4	042-Halifax	Resurfacing	NC 481	I-95	NC 481 Bus	4.2	Mill 1.5" and 1.5" S9.5C	\$ 850,500.00
2027	4	042-Halifax	Resurfacing	SR 1100	SR 1003	SR 1003	3.95	1.5" S9.5B	\$ 572,750.00
2027	4	042-Halifax	Resurfacing	SR 1103	SR 1003	SR 1114	2.852	1.5" S9.5B	\$ 413,250.00
2027	4	042-Halifax	Resurfacing	SR 1210	I-95	SR 1002	2.18	1.5" S9.5B	\$ 316,100.00
2027	4	042-Halifax	Resurfacing	SR 1216	NC 561	SR 1002	4.2	1.5" S9.5B	\$ 609,900.00
2027	4	042-Halifax	Resurfacing	SR 1317	NC 561	Nash County Line	2.23	1.5" S9.5B	\$ 401,400.00
2027	4	042-Halifax	Resurfacing	SR 1327	SR 1214	Nash Co	3.66	1.5" S9.5B	\$ 658,800.00
2027	4	042-Halifax	Resurfacing	SR 1418	NC 48	SR 1415	1.77	1.5" S9.5B	\$ 256,650.00
2027	4	042-Halifax	Resurfacing	SR 1611	NC 48	SR 1600	2.21	1.25" S9.5B	\$ 254,150.00
2027	4	042-Halifax	Resurfacing	SR 1625	SR 1627	Dead End	1.61	1.5" S9.5B	\$ 234,900.00
2027	4	042-Halifax	Resurfacing	SR 1802	SR 1100	US 258	1.09	1.5" S9.5B	\$ 640,150.00
2027	4	042-Halifax	Resurfacing	SR 1820	NC 903	NC 125	4.44	1.5" S9.5B	\$ 643,800.00
2027	4	042-Halifax	Preservation	US 158	SR 1432	NC 48	4.629	Crack Seal	\$ 28,938.00
2027	4	042-Halifax	Preservation	NC 125	US 301	SR 1733	5.319	Crack Seal	\$ 33,250.00
2027	4	042-Halifax	Preservation	SR 1112	SR 1112	SR 1103	4.85	Seal - Double	\$ 266,750.00
2027	4	042-Halifax	Preservation	SR 1132	SR 1131	Dead End	1.35	Seal - Double	\$ 70,875.00
2027	4	042-Halifax	Preservation	SR 1683	NC 561	NC 561	1.55	Crack Seal	\$ 85,250.00
2027	4	042-Halifax	Preservation	SR 1210	NC 903	SR 1001	4.06	Crack Seal	\$ 25,375.00
2027	4	042-Halifax	Preservation	SR 1416	SR 1001	SR 1415	1.68	Crack Seal	\$ 10,500.00
2027	4	042-Halifax	Preservation	SR 1683	NC 48	NC 125	1.49	Crack Seal	\$ 9,313.00
2027	4	042-Halifax	Preservation	SR 1809	SR 1820	NC 903	4.36	Seal - Double	\$ 239,800.00
2027	4	042-Halifax	Preservation	SR 1813	US 258	EOP	1.31	Crack Seal	\$ 72,050.00
2027	4	051-Johnston	Resurfacing	US 301	Harnett Co	I-40 Bridge	3.4	Mill 1.5" and 1.5" S9.5C	\$ 688,500.00
2027	4	051-Johnston	Resurfacing	US-301	SR 1377	US-701	2.47	Mill 1.5" and 1.5" S9.5B	\$ 722,475.00
2027	4	051-Johnston	Resurfacing	US 301	SR 1007	US 70 Bus	0.85	Mill 1.5" and 1.5" S9.5C	\$ 405,875.00
2027	4	051-Johnston	Resurfacing	US 70 Bus	NC 210	US 301	1.1	1.5" S9.5C	\$ 525,250.00
2027	4	051-Johnston	Resurfacing	US 70 Bus	US 301	SR 2560	0.64	Mill 1.5" and 1.5" S9.5B	\$ 187,200.00
2027	4	051-Johnston	Resurfacing	SR 1006	Harnett County Line	Wake County Line	1.01	1.5" S9.5B	\$ 146,450.00
2027	4	051-Johnston	Resurfacing	SR 1165	SR 1163	US 301	0.667	1.5" S9.5B	\$ 96,750.00
2027	4	051-Johnston	Resurfacing	SR 1304	SR 1168	NC 50	1.685	1.5" S9.5B	\$ 244,325.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	4	051-Johnston	Resurfacing	SR 1307	SR 1303	Harnett County Line	1.86	1.5" S9.5B	\$ 269,700.00
2027	4	051-Johnston	Resurfacing	SR 1313	NC 210	Harnett County Line	1.609	1.5" S9.5B	\$ 233,305.00
2027	4	051-Johnston	Resurfacing	SR 1313	Harnett County Line	SR 1309	3.136	1.5" S9.5B	\$ 454,720.00
2027	4	051-Johnston	Resurfacing	SR 1324	NC 50	Dead End	1.44	1.5" S9.5B	\$ 208,800.00
2027	4	051-Johnston	Resurfacing	SR 1325	SR 1324	Dead End	0.76	1.5" S9.5B	\$ 110,200.00
2027	4	051-Johnston	Resurfacing	SR 1332	SR 1335	SR 1334	1.789	1.5" S9.5B	\$ 259,405.00
2027	4	051-Johnston	Resurfacing	SR 1333	SR 1335	SR 1334	1.256	1.5" S9.5B	\$ 182,120.00
2027	4	051-Johnston	Resurfacing	SR 1335	SR 1162	NC 210	4.541	1.5" S9.5B	\$ 658,300.00
2027	4	051-Johnston	Resurfacing	SR 1336	SR 1335	SR 1334	3.036	1.5" S9.5B	\$ 440,220.00
2027	4	051-Johnston	Resurfacing	SR 1342	SR 1343	SR 1341	1.21	1.5" S9.5B	\$ 175,450.00
2027	4	051-Johnston	Resurfacing	SR 1358	SR 1168	NC 242	0.822	1.5" S9.5B	\$ 119,190.00
2027	4	051-Johnston	Resurfacing	SR 1361	SR 1381	NC 50	1.909	1.5" S9.5B	\$ 276,805.00
2027	4	051-Johnston	Resurfacing	SR 1382	SR 1330	Dead End	1.14	1.5" S9.5B	\$ 165,300.00
2027	4	051-Johnston	Resurfacing	SR 1399	SR 1330	NC 50	1.77	1.5" S9.5B and Widen	\$ 504,450.00
2027	4	051-Johnston	Resurfacing	SR 1509	SR 1010	SR 1330	0.781	1.5" S9.5B	\$ 411,800.00
2027	4	051-Johnston	Resurfacing	SR 1514	SR 1010	SR 1330	1.315	1.5" S9.5B	\$ 190,675.00
2027	4	051-Johnston	Resurfacing	SR 1516	SR 1010	Dead End	1.454	1.5" S9.5B	\$ 210,830.00
2027	4	051-Johnston	Resurfacing	SR 1528	NC 50	Dead End	1.286	1.5" S9.5B	\$ 186,470.00
2027	4	051-Johnston	Resurfacing	SR 1531	Wake CL	SR 1538	3.21	1.5" S9.5B	\$ 735,150.00
2027	4	051-Johnston	Resurfacing	SR 1534	SR 1533	SR 1536	1.39	1.5" S9.5B	\$ 201,550.00
2027	4	051-Johnston	Resurfacing	SR 1535	SR 1534	End Maintenance	0.3	1.5" S9.5B	\$ 43,500.00
2027	4	051-Johnston	Resurfacing	SR 1541	Wake CL	SR 1531	1.237	1.5" S9.5B	\$ 179,365.00
2027	4	051-Johnston	Resurfacing	SR 1542	Harnett CL	SR 1006	0.87	1.5" S9.5B	\$ 126,150.00
2027	4	051-Johnston	Resurfacing	SR 1544	SR 1309	NC 50	1.34	1.5" S9.5B	\$ 194,300.00
2027	4	051-Johnston	Resurfacing	SR 1579	SR 1010	SR 1010	1.384	1.5" S9.5B	\$ 200,680.00
2027	4	051-Johnston	Resurfacing	SR 2118	NC 42	SR 2117	1.3	1.5" S9.5B	\$ 188,500.00
2027	4	051-Johnston	Resurfacing	SR 2148	NC 222	Wilson CL	1.97	1.5" S9.5B	\$ 285,650.00
2027	4	051-Johnston	Resurfacing	SR 2310	SR 1007	US 70A	5.649	1.5" S9.5B	\$ 819,105.00
2027	4	051-Johnston	Resurfacing	SR 2500	US 301	SR 2548	0.208	1.5" S9.5B	\$ 37,800.00
2027	4	051-Johnston	Resurfacing	SR 2508	SR 1007	SR 1007	1.83	1.5" S9.5B	\$ 265,300.00
2027	4	051-Johnston	Resurfacing	SR 2542	SR 1007	SR 2543	1.6	1.5" S9.5B	\$ 232,000.00
2027	4	051-Johnston	Resurfacing	SR 2543	SR 1007	SR 1007	4.85	1.5" S9.5B	\$ 703,250.00
2027	4	051-Johnston	Resurfacing	SR 2548	SR 1007	SR 2500	1.14	1.5" S9.5B	\$ 205,200.00
2027	4	051-Johnston	Resurfacing	SR 2560	US 70 BUS	Martin Luther King Dr	0.83	1.5" S9.5B	\$ 149,400.00
2027	4	051-Johnston	Resurfacing	SR 2707	SR 1307	Dead End	0.669	1.5" S9.5B	\$ 97,005.00
2027	4	051-Johnston	Resurfacing	SR 2708	SR 2707	Dead End	0.516	1.5" S9.5B	\$ 74,820.00
2027	4	051-Johnston	Resurfacing	SR 2814	SR 2813	SR 2831	0.246	1.25" S9.5B	\$ 28,750.00
2027	4	051-Johnston	Resurfacing	SR 3203	SR 2698	Cul-De-Sac	0.218	1.25" S9.5B	\$ 29,700.00
2027	4	051-Johnston	Preservation	SR 1108	SR 1005	SR 1107	1.769	Seal - Double and Fog Seal	\$ 92,925.00
2027	4	051-Johnston	Preservation	SR 1126	NC 96	SR 1124	1.391	Seal - Double and Fog Seal	\$ 72,975.00
2027	4	051-Johnston	Preservation	SR 1138	SR 1144	SR 1116	2.452	Seal - Double and Fog Seal	\$ 128,625.00
2027	4	051-Johnston	Preservation	SR 1190	SR 1008	SR 1188	1.7	Seal - Double and Fog Seal	\$ 93,500.00
2027	4	051-Johnston	Preservation	SR 1393	SR 1356	SR 2718	0.25	1.25" S9.5B	\$ 28,750.00
2027	4	051-Johnston	Preservation	SR 1394	SR 1393	Cul-De-Sac	0.069	1.25" S9.5B	\$ 8,050.00
2027	4	051-Johnston	Preservation	SR 1395	SR 1393	Cul-De-Sac	0.07	1.25" S9.5B	\$ 8,050.00
2027	4	051-Johnston	Preservation	SR 1508	NC 210	Dead End	1.02	Seal - Double and Fog Seal	\$ 53,550.00
2027	4	051-Johnston	Preservation	SR 1518	SR 1521	SR 1517	1.289	Seal - Double and Fog Seal	\$ 67,725.00
2027	4	051-Johnston	Preservation	SR 1575	SR 1573	SR 1571	0.34	Seal - Double and Fog Seal	\$ 17,850.00
2027	4	051-Johnston	Preservation	SR 1662	Cul-De-Sac	Cul-De-Sac	0.08	1.25" S9.5B	\$ 9,200.00
2027	4	051-Johnston	Preservation	SR 1663	SR 1704	Cul-De-Sac	0.38	1.25" S9.5B	\$ 43,700.00
2027	4	051-Johnston	Preservation	SR 1892	SR 1663	SR 1532	0.66	1.25" S9.5B	\$ 75,900.00
2027	4	051-Johnston	Preservation	SR 1892	SR 1892	Cul-De-Sac	0.44	1.25" S9.5B	\$ 50,600.00
2027	4	051-Johnston	Preservation	SR 1894	SR 1893	Cul-De-Sac	0.1	1.25" S9.5B	\$ 11,500.00
2027	4	051-Johnston	Preservation	SR 1985	SR 1893	Cul-De-Sac	0.09	1.25" S9.5B	\$ 10,350.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	4	051-Johnston	Preservation	SR 2034	SR 1903	Cul-De-Sac	0.646	1.25" S9.5B	\$ 74,750.00
2027	4	051-Johnston	Preservation	SR 2035	SR 2034	Cul-De-Sac	0.13	1.25" S9.5B	\$ 14,950.00
2027	4	051-Johnston	Preservation	SR 2036	SR 2034	Cul-De-Sac	0.079	1.25" S9.5B	\$ 9,200.00
2027	4	051-Johnston	Preservation	SR 2075	SR 2073	Cul-De-Sac	0.06	1.25" S9.5B	\$ 6,900.00
2027	4	051-Johnston	Preservation	SR 2079	SR 1572	Cul-De-Sac	0.11	1.25" S9.5B	\$ 12,650.00
2027	4	051-Johnston	Preservation	SR 2185	SR 2110	Cul-De-Sac	0.46	1.25" S9.5B	\$ 52,900.00
2027	4	051-Johnston	Preservation	SR 2188	SR 2187	Cul-De-Sac	0.07	1.25" S9.5B	\$ 8,050.00
2027	4	051-Johnston	Preservation	SR 2258	SR 1524	Cul-De-Sac	0.35	1.25" S9.5B	\$ 40,250.00
2027	4	051-Johnston	Preservation	SR 2259	SR 2258	Cul-De-Sac	0.148	1.25" S9.5B	\$ 17,250.00
2027	4	051-Johnston	Preservation	SR 2307	US 70A	SR 2306	1.428	1.25" S9.5B	\$ 164,450.00
2027	4	051-Johnston	Preservation	SR 2507	SR 1007	I-95	2.515	1.25" S9.5B	\$ 289,800.00
2027	4	051-Johnston	Preservation	SR 2537	SR 2372	SR 2535	0.83	Seal - Double and Fog Seal	\$ 43,575.00
2027	4	051-Johnston	Preservation	SR 2546	SR 1007	SR 2553	0.52	1.25" S9.5B	\$ 59,800.00
2027	4	051-Johnston	Preservation	SR 2692	SR 2690	Cul-De-Sac	0.05	1.25" S9.5B	\$ 5,750.00
2027	4	051-Johnston	Preservation	SR 2699	SR 2698	CUL-DE-SAC	0.04	1.25" S9.5B	\$ 4,600.00
2027	4	051-Johnston	Preservation	SR 2718	SR 1393	Cul-De-Sac	0.19	1.25" S9.5B	\$ 21,850.00
2027	4	051-Johnston	Preservation	SR 2719	SR 1393	Cul-De-Sac	0.05	1.25" S9.5B	\$ 5,750.00
2027	4	051-Johnston	Preservation	SR 2813	SR 1903	Cul-De-Sac	0.59	1.25" S9.5B	\$ 67,850.00
2027	4	051-Johnston	Preservation	SR 2827	SR 2813	Summit Overlook Dr	0.19	1.25" S9.5B	\$ 21,850.00
2027	4	051-Johnston	Preservation	SR 2828	SR 2827	Cul-De-Sac	0.05	1.25" S9.5B	\$ 5,750.00
2027	4	051-Johnston	Preservation	SR 2829	SR 2827	Neuse Landing Dr	0.336	1.25" S9.5B	\$ 39,100.00
2027	4	051-Johnston	Preservation	SR 2830	SR 2814	SR 2829	0.11	1.25" S9.5B	\$ 12,650.00
2027	4	051-Johnston	Preservation	SR 2831	SR 2814	Cul-De-Sac	0.13	1.25" S9.5B	\$ 14,950.00
2027	4	051-Johnston	Preservation	SR 2991	SR 2990	Cul-De-Sac	0.056	1.25" S9.5B	\$ 6,900.00
2027	4	051-Johnston	Preservation	SR 2993	SR 2992	Cul-De-Sac	0.16	1.25" S9.5B	\$ 18,400.00
2027	4	051-Johnston	Preservation	SR 2994	SR 2992	Cul-De-Sac	0.037	1.25" S9.5B	\$ 4,600.00
2027	4	051-Johnston	Preservation	SR 3200	SR 2696	Cul-De-sac	0.05	1.25" S9.5B	\$ 6,250.00
2027	4	051-Johnston	Preservation	SR 3201	SR 2696	Cul-De-Sac	0.079	1.25" S9.5B	\$ 10,000.00
2027	4	051-Johnston	Preservation	SR 3202	SR 3203	Cul-De-Sac	0.05	1.25" S9.5B	\$ 6,250.00
2027	4	051-Johnston	Preservation	SR 3243	SR 2696	Cul-De-Sac	0.027	1.25" S9.5B	\$ 34,500.00
2027	4	051-Johnston	Preservation	SR 3243	SR 2696	Cul-De-Sac	0.027	1.25" S9.5B	\$ 3,450.00
2027	4	051-Johnston	Preservation	SR 3244	SR 3203	Cul-De-Sac	0.02	1.25" S9.5B	\$ 41,850.00
2027	4	051-Johnston	Preservation	SR 3244	SR 3203	Cul-De-Sac	0.02	1.25" S9.5B	\$ 2,300.00
2027	4	051-Johnston	Preservation	SR 3245	SR 2698	CUL-DE-SAC	0.305	1.25" S9.5B	\$ 41,850.00
2027	4	051-Johnston	Preservation	SR 3246	SR 2696	CUL-DE-SAC	0.03	1.25" S9.5B	\$ 3,450.00
2027	4	051-Johnston	Preservation	SR 3247	SR 2696	CUL-DE-SAC	0.029	1.25" S9.5B	\$ 3,450.00
2027	4	051-Johnston	Preservation	SR 3248	SR 3245	CUL-DE-SAC	0.11	1.25" S9.5B	\$ 12,650.00
2027	4	051-Johnston	Preservation	SR 3249	SR 3245	SR 3248	0.088	1.25" S9.5B	\$ 10,350.00
2027	4	051-Johnston	Preservation	SR 3250	SR 3245	CUL-DE-SAC	0.036	1.25" S9.5B	\$ 4,600.00
2027	4	064-Nash	Resurfacing	US-64 Alt	Mile Post 10.7	US-64	2.32	1.5" S9.5B	\$ 410,000.00
2027	4	064-Nash	Resurfacing	US-264 ALT	Mile Post 5.80	Mile Post 7.60	1.8	1.5" S9.5B	\$ 324,000.00
2027	4	064-Nash	Resurfacing	US-64 Alt	NC-581	US-64	1.9	1.5" S9.5B	\$ 389,500.00
2027	4	064-Nash	Resurfacing	US-301 Bus S	Church St	Church St	1.17	Mill 1.5" and 1.5" S9.5B	\$ 342,225.00
2027	4	064-Nash	Resurfacing	NC-43	Red Oak Battleboro Rd	Woodruf Rd	4.5	1.5" S9.5B	\$ 810,000.00
2027	4	064-Nash	Resurfacing	NC-43	Swift Creek School Rd	Halifax County Line	5.45	1.5" S9.5B	\$ 1,117,250.00
2027	4	064-Nash	Resurfacing	NC 58	Wilson County Line	SR 1717	5.07	1.5" S9.5B	\$ 785,850.00
2027	4	064-Nash	Resurfacing	NC 58	SR 1300	Nashville City Limits	4.03	1.5" S9.5B	\$ 826,150.00
2027	4	064-Nash	Resurfacing	SR 1001	Mile Post 5.54	Mile Post 6.30	0.76	1.25" S9.5B	\$ 102,600.00
2027	4	064-Nash	Resurfacing	SR 1139	NC-581	Dead End	0.84	1.25" S9.5B	\$ 96,600.00
2027	4	064-Nash	Resurfacing	SR 1154	SR 1155	Frankline County Line	0.37	1.25" S9.5B	\$ 42,500.00
2027	4	064-Nash	Resurfacing	SR 1165	NC-97	Franklin County Line	0.64	1.25" S9.5B	\$ 73,600.00
2027	4	064-Nash	Resurfacing	SR 1185	SR 1175	Dead End	0.21	1.25" S9.5B	\$ 24,150.00
2027	4	064-Nash	Resurfacing	SR 1540	US-301	Mile Post 0.21	0.21	1.5" S9.5B	\$ 37,800.00
2027	4	064-Nash	Resurfacing	SR 1541	Church Street	NC-43	1.7	1.5" S9.5B	\$ 306,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	4	064-Nash	Resurfacing	SR 1541	NC-43	Sutters Creek Blvd	0.49	Mill 1.5" and 1.5" S9.5B	\$ 189,875.00
2027	4	064-Nash	Resurfacing	SR 1541	Sutters Creek Blvd	County Club Rd	0.47	Mill 1.5" and 1.5" S9.5B	\$ 137,475.00
2027	4	064-Nash	Resurfacing	SR 1544	NC 97	SR 1770	5.55	1.5" S9.5B	\$ 804,750.00
2027	4	064-Nash	Resurfacing	SR 1604	I-95	SR 1613	1.95	1.5" S9.5B	\$ 302,250.00
2027	4	064-Nash	Resurfacing	SR 1606	SR 1607	NC 43	1.14	1.25" S9.5B	\$ 142,500.00
2027	4	064-Nash	Resurfacing	SR 1696	SR 1604	Dead End	0.65	1.25" S9.5B	\$ 74,750.00
2027	4	064-Nash	Resurfacing	SR 1710	SR 1544	SR 1709	1.45	1.25" S9.5B	\$ 166,750.00
2027	4	064-Nash	Resurfacing	SR 1748	SR 1717	Mile Post 0.51	0.51	1.5" S9.5B	\$ 73,950.00
2027	4	064-Nash	Resurfacing	SR 1816	SR 1753	Dead End	1.19	1.25" S9.5B	\$ 136,850.00
2027	4	064-Nash	Resurfacing	SR 1917	SR 1921	SR 1145	1.91	1.25" S9.5B	\$ 219,650.00
2027	4	064-Nash	Resurfacing	SR 1921	NC 581	SR 1917	1.09	1.25" S9.5B	\$ 136,250.00
2027	4	064-Nash	Resurfacing	SR 1942	E Hornes Church Rd	Bloomery Rd	1.04	1.5" S9.5B	\$ 150,800.00
2027	4	064-Nash	Resurfacing	SR 1947	Graham Brantley Rd	Old Bailey Hwy	1.199	1.25" S9.5B	\$ 138,000.00
2027	4	064-Nash	Resurfacing	SR 1968	NC 581	Dead End	1.87	1.25" S9.5B	\$ 233,750.00
2027	4	064-Nash	Resurfacing	SR 1998	SR 1145	Dead End	0.2	1.25" S9.5B	\$ 23,000.00
2027	4	064-Nash	Resurfacing	SR 2214	SR 1544	Dead End	0.34	1.25" S9.5B	\$ 34,500.00
2027	4	064-Nash	Resurfacing	SR 2314	NC-4	Mile Post 0.11	0.11	Mill 1.5" and 1.5" S9.5B	\$ 32,175.00
2027	4	064-Nash	Resurfacing	SR 2320	SR 1687	Dead End	0.11	1.25" S9.5B	\$ 12,650.00
2027	4	064-Nash	Preservation	SR 1123	SR 1124	US 264 Alt	0.84	1.25" S9.5B	\$ 96,600.00
2027	4	064-Nash	Preservation	SR 1178	SR 1147	Dead End	0.2	1.0" S4.75A	\$ 20,000.00
2027	4	064-Nash	Preservation	SR 1181	NC-581	Mile Post 0.25	0.25	1.0" S4.75A	\$ 25,000.00
2027	4	064-Nash	Preservation	SR 1302	SR 1301	NC-58	1.8	Seal - Double	\$ 45,000.00
2027	4	064-Nash	Preservation	SR 1688	SR 1687	Dead End	0.1	1.25" S9.5B	\$ 11,500.00
2027	4	064-Nash	Preservation	SR 1690	NC-43	Dead End	0.47	1.25" S9.5B	\$ 54,050.00
2027	4	064-Nash	Preservation	SR1747	NC 97	SR 1544	1.55	Seal - Double and Fog Seal	\$ 81,375.00
2027	4	064-Nash	Preservation	SR 1753	NC-58	SR 1745	1.65	1.0" S4.75A	\$ 165,000.00
2027	4	064-Nash	Preservation	SR 1755	NC-58	Dead End	0.36	1.25" S9.5B	\$ 41,400.00
2027	4	064-Nash	Preservation	SR 1790	SR 1745	SR 1741	0.15	1.0" S4.75A	\$ 15,000.00
2027	4	064-Nash	Preservation	SR 1791	NC-97	SR 1790	0.09	1.0" S4.75A	\$ 10,575.00
2027	4	064-Nash	Preservation	SR 1855	SR 1854	SR 1868	0.2	1.0" S4.75A	\$ 20,000.00
2027	4	064-Nash	Preservation	SR 1856	Dead End	Dead End	0.07	1.0" S4.75A	\$ 7,000.00
2027	4	064-Nash	Preservation	SR 1867	SR 1854	Dead End	0.1	1.0" S4.75A	\$ 10,000.00
2027	4	064-Nash	Preservation	SR 1868	SR 1854	Dead End	0.57	1.0" S4.75A	\$ 57,000.00
2027	4	064-Nash	Preservation	SR 1869	SR 1507	Dead End	0.06	1.0" S4.75A	\$ 6,450.00
2027	4	064-Nash	Preservation	SR 1928	SR 1001	SR 1145	1.26	1.25" S9.5B	\$ 144,900.00
2027	4	064-Nash	Preservation	SR 1939	NC-97	SR 1984	1.22	1.0" S4.75A	\$ 122,000.00
2027	4	064-Nash	Preservation	SR 1982	SR 1181	Dead End	0.07	1.0" S4.75A	\$ 8,000.00
2027	4	064-Nash	Preservation	SR 1984	Wilson County Line	Dead End	1.06	1.0" S4.75A	\$ 113,950.00
2027	4	064-Nash	Preservation	SR 2104	SR 1145	SR 1741	0.25	1.0" S4.75A	\$ 28,750.00
2027	4	064-Nash	Preservation	SR 2206	SR 1604	Dead End	0.07	.75" S4.75A	\$ 5,425.00
2027	4	064-Nash	Preservation	SR 2310	SR 1604	Dead End	0.138	1.25" S9.5B	\$ 16,100.00
2027	4	096-Wayne	Resurfacing	US 13	SR 1003	SR 1705	1.64	Mill 2.0" and 2.0" S9.5C	\$ 434,600.00
2027	4	096-Wayne	Resurfacing	US 13	SR 1575	Greene County Line	3.327	Mill 2.0" and 2.0" S9.5C	\$ 882,450.00
2027	4	096-Wayne	Resurfacing	SR 1006	NC 55	US 13	6.67	1.5" S9.5B	\$ 967,150.00
2027	4	096-Wayne	Resurfacing	SR 1006	US 13	SR 1008	3.39	1.25" S9.5B	\$ 389,850.00
2027	4	096-Wayne	Resurfacing	SR 1113	SR 1120	NC 55	3.07	1.25" S9.5B	\$ 445,150.00
2027	4	096-Wayne	Resurfacing	SR 110	SR 1006	SR 1132	7.21	1.5" S9.5B	\$ 1,045,450.00
2027	4	096-Wayne	Resurfacing	SR 1183	NC 55	Duplin County Line	1.81	1.25" S9.5B	\$ 208,150.00
2027	4	096-Wayne	Resurfacing	SR 1325	SR 1324	SR 1002	1.4	1.25" S9.5B	\$ 161,000.00
2027	4	096-Wayne	Resurfacing	SR 1331	US 70	Johnston	1.955	1.5" S9.5B	\$ 284,200.00
2027	4	096-Wayne	Resurfacing	SR 1341	NC 222	SR 1342	1.19	1.25" S9.5B	\$ 148,750.00
2027	4	096-Wayne	Resurfacing	SR 1412	SR 1325	Dead End	0.27	1.0" S4.75A	\$ 27,000.00
2027	4	096-Wayne	Resurfacing	SR 1426	SR 1002	SR 1336	1.29	1.25" S9.5B	\$ 148,350.00
2027	4	096-Wayne	Resurfacing	SR 1458	NC 222	Dead End	0.63	1.0" S4.75A	\$ 63,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	4	096-Wayne	Resurfacing	SR 1571	NC 111	SR 1556	1.95	1.5" S9.5B	\$ 282,750.00
2027	4	096-Wayne	Resurfacing	SR 1576	US 13	SR 1556	1.397	1.25" S9.5B	\$ 160,655.00
2027	4	096-Wayne	Resurfacing	SR 1577	SR 1556	SR 1576	0.39	1.25" S9.5B	\$ 44,850.00
2027	4	096-Wayne	Resurfacing	SR 1709	SR 1003	US 13	1.196	Mill 1.5" and 1.5" S9.5B	\$ 204,000.00
2027	4	096-Wayne	Resurfacing	SR 1711	SR 1709	Dead End	2.31	1.5" S9.5B	\$ 334,950.00
2027	4	096-Wayne	Resurfacing	SR 1726	NC 111	NC 111	3.23	1.5" S9.5B	\$ 468,350.00
2027	4	096-Wayne	Resurfacing	SR 1731	US 70	SR 1719	1.59	1.25" S9.5B	\$ 182,850.00
2027	4	096-Wayne	Resurfacing	SR 1733	SR 1731	Lenoir County Line	1.32	1.25" S9.5B	\$ 151,800.00
2027	4	096-Wayne	Resurfacing	SR 1744	SR 1932	NC 111	5.41	1.5" S9.5B	\$ 784,450.00
2027	4	096-Wayne	Resurfacing	SR 1756	SR 1733	Lenoir County Line	0.33	1.25" S9.5B	\$ 37,950.00
2027	4	096-Wayne	Resurfacing	SR 1758	SR 1711	Dead End	1.22	1.5" S9.5B	\$ 176,900.00
2027	4	096-Wayne	Resurfacing	SR 1759	SR 1709	SR 1711	0.75	1.5" S9.5B	\$ 108,750.00
2027	4	096-Wayne	Resurfacing	SR 1895	SR 1711	Dead End	0.807	1.5" S9.5B	\$ 159,383.00
2027	4	096-Wayne	Resurfacing	SR 1896	SR 1895	Cul-De-Sac	0.143	1.5" S9.5B	\$ 28,243.00
2027	4	096-Wayne	Resurfacing	SR 1930	SR 1932	US 117 ALT	2.319	1.5" S9.5B	\$ 417,600.00
2027	4	096-Wayne	Resurfacing	SR 2240	SR 1895	Cul-de-Sac	0.158	Mill 1.5" and 1.5" S9.5B	\$ 31,205.00
2027	4	096-Wayne	Preservation	US 117 Alt	Duplin Co	Station St	2	Crack Seal	\$ 12,500.00
2027	4	096-Wayne	Preservation	US 117 Alt	Station St	SR 1145	1	Crack Seal	\$ 6,250.00
2027	4	096-Wayne	Preservation	US 117 Alt	SR 1170	SR 2000	0.7	Crack Seal	\$ 4,375.00
2027	4	096-Wayne	Preservation	US 117 Bus	US 13	SR 2052	0.5	Crack Seal	\$ 3,125.00
2027	4	096-Wayne	Preservation	SR 1001	Johnston County Line	NC 222	2.1	Seal - Double	\$ 110,250.00
2027	4	096-Wayne	Preservation	SR 1151	US 13	Dead End	0.643	Crack Seal	\$ 4,019.00
2027	4	096-Wayne	Preservation	SR 1259	US 70	Dead End	0.45	1.0" S4.75A	\$ 45,000.00
2027	4	096-Wayne	Preservation	SR 1267	SR 1259	Dead End	0.11	1.0" S4.75A	\$ 11,000.00
2027	4	096-Wayne	Preservation	SR 1281	SR 1131	Cul-De-Sac	0.319	Crack Seal	\$ 1,994.00
2027	4	096-Wayne	Preservation	SR 1282	SR 1131	SR 1281	0.185	Crack Seal	\$ 1,154.00
2027	4	096-Wayne	Preservation	SR 1288	SR 1242	SR 1242	0.667	1.0" S4.75A	\$ 67,000.00
2027	4	096-Wayne	Preservation	SR 1288	SR 1288	Dead End	0.1	1.0" S4.75A	\$ 10,000.00
2027	4	096-Wayne	Preservation	SR 1296	SR 1131	SR 1281	0.245	Crack Seal	\$ 1,531.00
2027	4	096-Wayne	Preservation	SR 1297	SR 1151	Dead End	0.086	Crack Seal	\$ 538.00
2027	4	096-Wayne	Preservation	SR 1339	NC 581	SR 1333	1.56	Seal - Double and Fog Seal	\$ 81,900.00
2027	4	096-Wayne	Preservation	SR 1343	SR 1342	NC 581	2.968	Seal - Double and Fog Seal	\$ 155,820.00
2027	4	096-Wayne	Preservation	SR 1346	NC 581	Johnston CL	1.19	Seal - Double and Fog Seal	\$ 62,475.00
2027	4	096-Wayne	Preservation	SR 1347	NC 581	Wilson CL	0.328	Seal - Double and Fog Seal	\$ 17,220.00
2027	4	096-Wayne	Preservation	SR 1353	Wilson Co	NC 222	1.88	Crack Seal	\$ 11,750.00
2027	4	096-Wayne	Preservation	SR 1354	US 117	Dead End	0.946	Seal - Double and Fog Seal	\$ 49,665.00
2027	4	096-Wayne	Preservation	SR 1355	US-117	SR 1354	0.43	Seal - Double	\$ 22,575.00
2027	4	096-Wayne	Preservation	SR 1378	NC 222	Dead End	0.65	Seal - Double and Fog Seal	\$ 34,125.00
2027	4	096-Wayne	Preservation	SR 1500	US 117	SR 1502	1.09	Seal - Double and Fog Seal	\$ 57,225.00
2027	4	096-Wayne	Preservation	SR 1501	US 117	SR 1501	0.876	Seal - Double and Fog Seal	\$ 45,990.00
2027	4	096-Wayne	Preservation	SR 1703	US-13	SR-1702	1.259	Seal - Double	\$ 66,150.00
2027	4	096-Wayne	Preservation	SR 1706	SR 1702	SR 1705	1.06	Seal - Double and Fog Seal	\$ 55,650.00
2027	4	096-Wayne	Preservation	SR 1716	SR 1715	Greene County Line	1.42	Seal - Double	\$ 74,550.00
2027	4	096-Wayne	Preservation	SR 1960	NC 111	NC 111	2.75	Crack Seal	\$ 17,188.00
2027	4	096-Wayne	Preservation	SR 2206	SR 1726	Dead End	0.84	1.0" S4.75A	\$ 84,000.00
2027	4	098-Wilson	Resurfacing	US 264-A	SR 1192	US 301	2.386	Mill 1.5" and 1.5" S9.5B	\$ 924,575.00
2027	4	098-Wilson	Resurfacing	NC 42	Joint Near Exum Road	I-95	4.8	Mill 1.5" and 1.5" S9.5B	\$ 948,000.00
2027	4	098-Wilson	Resurfacing	NC 58	Joint near Country Club Road	Nash CL	4.024	1.5" S9.5B	\$ 724,320.00
2027	4	098-Wilson	Resurfacing	SR 1003	Bridge Joint @ US 301	W Elm City City Limit	1	Mill 1.5" and 1.5" S9.5C	\$ 172,500.00
2027	4	098-Wilson	Resurfacing	SR 1158	NC 42	US 264 A Raleigh Rd Pkwy	2.075	Mill 1.5" and 1.5" S9.5B	\$ 806,000.00
2027	4	098-Wilson	Resurfacing	SR 1328	NC 42	US 301	3.39	Mill 1.5" and 1.5" S9.5B	\$ 669,525.00
2027	4	098-Wilson	Resurfacing	SR 1338	SR 1337	SR 1339	1.73	1.25" S9.5B	\$ 198,950.00
2027	4	098-Wilson	Resurfacing	SR 1400	SR 1003	Nash County Line	3.64	1.5" S9.5B and Widen	\$ 1,037,400.00
2027	4	098-Wilson	Resurfacing	SR 1416	US 301	SR 1418	2.862	1.5" S9.5B and Widen	\$ 815,670.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	4	098-Wilson	Preservation	US 264A	Nash CL	SR 1154	3.24	Crack Seal	\$ 20,250.00
2027	4	098-Wilson	Preservation	SR 1003	Edgecombe County Line	SR 1419	5.16	Microsurface	\$ 335,400.00
2027	4	098-Wilson	Preservation	SR 1100	NC 581	County Line	2.17	Crack Seal	\$ 13,563.00
2027	4	098-Wilson	Preservation	SR 1126	SR 1131	SR 1142	2.87	Microsurface	\$ 186,550.00
2027	4	098-Wilson	Preservation	SR 1144	NC 42	SR 1142	2.116	Crack Seal	\$ 13,225.00
2027	4	098-Wilson	Preservation	SR 1149	US 264 ALT	SR 1142	4.12	Crack Seal	\$ 25,750.00
2027	4	098-Wilson	Preservation	SR 1314	NC 58	NASH CL	1.35	Microsurface	\$ 87,750.00
2027	4	098-Wilson	Preservation	SR 1330	SR 1327	SR 1368	2.68	Crack Seal	\$ 16,750.00
2027	4	098-Wilson	Preservation	SR 1334	NC 58	SR 1327	1.48	Crack Seal	\$ 9,250.00
2027	4	098-Wilson	Preservation	SR 1366	SR 1327	DEAD END	0.41	Crack Seal	\$ 2,563.00
2027	4	098-Wilson	Preservation	SR 1367	SR 1327	DEAD END	0.69	Crack Seal	\$ 4,313.00
2027	4	098-Wilson	Preservation	SR 1433	SR 1432	Dead End	0.68	Microsurface	\$ 44,200.00
2027	5	032-Durham	Resurfacing	US 15/501	ORANGE CO	Mt. Moriah Rd	0.43	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 264,000.00
2027	5	032-Durham	Resurfacing	US 15/501	Mt. Moriah Rd	ORANGE CO	0.428	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 265,000.00
2027	5	032-Durham	Resurfacing	NC 55	TW Alexander Dr	Carpenter Fletcher Rd	2.496	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,095,000.00
2027	5	032-Durham	Resurfacing	NC 55	Carpenter Fletcher Rd	Longitude Dr	2.511	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 941,000.00
2027	5	032-Durham	Resurfacing	NC 55	Longitude Dr	Carpenter Fletcher Rd	2.498	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 937,000.00
2027	5	032-Durham	Resurfacing	Sedwick Rd.	NC 55	SR 1100	1.229	Full Depth Patching and 1.5" S9.5B	\$ 402,000.00
2027	5	032-Durham	Resurfacing	Massey Chapel/Barbee Rd.	NC 54	SR 1118	1.544	Full Depth Patching and 1.5" S9.5B	\$ 337,000.00
2027	5	032-Durham	Resurfacing	Neal Rd	US 70 Bus	SR 1317	0.244	Mill 1.5" and 3.0" S9.5B	\$ 54,000.00
2027	5	032-Durham	Resurfacing	Hillandale Rd	SR 1320	I-85	1.4	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 571,000.00
2027	5	032-Durham	Resurfacing	Comfort Ln	SR 1324	Dead End	0.278	Full Depth Patching and 1.5" S9.5B	\$ 64,000.00
2027	5	032-Durham	Resurfacing	Hamlin Rd	SR 1632	END MAINT	1.36	Full Depth Patching and 1.5" S9.5B	\$ 297,000.00
2027	5	032-Durham	Resurfacing	Boyce Mill Rd.	NC 98	WAKE CO	0.665	Full Depth Patching and 1.5" S9.5B	\$ 145,000.00
2027	5	032-Durham	Resurfacing	Husketh Dr	SR 1814	Dead End	0.129	Full Depth Patching and 1.5" S9.5B	\$ 25,000.00
2027	5	032-Durham	Resurfacing	Beasley Ave	NC 98	END MAINT	0.11	Full Depth Patching and 1.5" S9.5B	\$ 19,000.00
2027	5	032-Durham	Resurfacing	Miami Blvd	SR 2028	I-40	2.382	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,596,000.00
2027	5	032-Durham	Resurfacing	Granada Dr	SR 1815	SR 2027	0.13	Full Depth Patching and 1.5" S9.5B	\$ 26,000.00
2027	5	032-Durham	Resurfacing	Shiloh Dr	SR 2026	Dead End	0.12	Full Depth Patching and 1.5" S9.5B	\$ 24,000.00
2027	5	032-Durham	Resurfacing	Miami Blvd	I-40	End Divided	0.215	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ -
2027	5	032-Durham	Preservation	Roberts Rd	SR 1616	Cul-de-sac	0.67	1.0" S9.5B	\$ 83,000.00
2027	5	032-Durham	Preservation	Bundy Ave	SR 1636	I-85 Ramp	0.57	1.0" S9.5B	\$ 71,000.00
2027	5	032-Durham	Preservation	Constance Ave	SR 1671	Dead End	0.17	1.0" S9.5B	\$ 21,000.00
2027	5	032-Durham	Preservation	Riley Dr	SR 1634	Dead End	0.17	1.0" S9.5B	\$ 21,000.00
2027	5	032-Durham	Preservation	Morton Dr	SR 1634	Dead End	0.23	1.0" S9.5B	\$ 29,000.00
2027	5	032-Durham	Preservation	Ventoria Rd	SR 1640	END MAINT	0.28	1.0" S9.5B	\$ 35,000.00
2027	5	032-Durham	Preservation	November Dr	SR 1449	SR 2326	0.72	1.0" S9.5B	\$ 89,000.00
2027	5	032-Durham	Preservation	Creekside Cv	SR 2320	Cul-de-sac	0.09	1.0" S9.5B	\$ 11,000.00
2027	5	032-Durham	Preservation	Thunder Rd	SR 2320	SR 2320	0.31	1.0" S9.5B	\$ 38,000.00
2027	5	032-Durham	Preservation	Dawn Tr	SR 2326	Cul-de-sac	0.3	1.0" S9.5B	\$ 37,000.00
2027	5	032-Durham	Preservation	Red Coach Rd	SR 1453	End Pavement	0.181	1.0" S9.5B	\$ 22,000.00
2027	5	032-Durham	Preservation	Woodhaven Dr	SR 1451	Cul-de-sac	0.541	1.0" S9.5B	\$ 68,000.00
2027	5	032-Durham	Preservation	Strawberry Ln	SR 2320	Cul-de-sac	0.06	1.0" S9.5B	\$ 7,000.00
2027	5	032-Durham	Preservation	Eno Woods Tr	SR 1449	ORANGE CO	0.057	1.0" S9.5B	\$ 7,000.00
2027	5	032-Durham	Preservation	Blalock Rd	SR1628	Cul-de-sac	0.14	1.0" S9.5B	\$ 16,000.00
2027	5	035-Franklin	Resurfacing	US 401	NC 39	Warren County	6.674	Full Depth Patching and 1.5" S9.5C	\$ 1,821,000.00
2027	5	035-Franklin	Resurfacing	US 1 Alt	NC 96	US 1	2.175	Full Depth Patching and 1.5" S9.5B	\$ 664,000.00
2027	5	035-Franklin	Resurfacing	NC 39	US 64	Pavement Joint	6.743	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 1,985,000.00
2027	5	035-Franklin	Resurfacing	NC 98	NC 39	Nash County	3.685	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 913,000.00
2027	5	035-Franklin	Resurfacing	Sid Eaves	SR 1100	US 401	2.02	Full Depth Patching and 1.5" S9.5B	\$ 440,000.00
2027	5	035-Franklin	Resurfacing	S. Cross St	NC 96	Wake County	1.893	Full Depth Patching and 1.5" S9.5B	\$ 413,000.00
2027	5	035-Franklin	Resurfacing	Beasley Rd	SR 1235	US 401	3.442	Full Depth Patching and 1.25" S9.5B	\$ 636,000.00
2027	5	035-Franklin	Resurfacing	Sollie Ayscue	SR 1003	SR 1253	0.82	Full Depth Patching and 1.5" S9.5B	\$ 179,000.00
2027	5	035-Franklin	Resurfacing	Fletcher Fuller	SR 1003	SR 1253	0.27	Full Depth Patching and 1.5" S9.5B	\$ 59,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	5	035-Franklin	Resurfacing	Ricks Rd	NC 561	NC 561	0.59	Full Depth Patching and 1.25" S9.5B	\$ 103,000.00
2027	5	035-Franklin	Resurfacing	Duke Memorial Rd	NASH CO	NC 581	3.84	Full Depth Patching and 1.25" S9.5B	\$ 710,000.00
2027	5	035-Franklin	Resurfacing	Mitchell Rd	NC 581	Dead End	0.79	Full Depth Patching and 1.5" S9.5B	\$ 172,000.00
2027	5	035-Franklin	Resurfacing	Keighley Forest Dr	WAKE CO	Dead End	0.197	Full Depth Patching and 1.25" S9.5B	\$ 34,000.00
2027	5	035-Franklin	Resurfacing	Epping Forest Way	SR 1925	Cul-de-sac	0.04	Full Depth Patching and 1.25" S9.5B	\$ 7,000.00
2027	5	035-Franklin	Resurfacing	Ramp 6288	NC 39	NC 39	0.119	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 31,000.00
2027	5	035-Franklin	Resurfacing	Ramp 6348	NC 39	NC 98	0.075	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 20,000.00
2027	5	035-Franklin	Preservation	May Rd	NC 561	SR 1223	1.24	Microsurface	\$ 100,000.00
2027	5	035-Franklin	Preservation	Gooch	SR 1003	VANCE CO	1.608	Microsurface	\$ 130,000.00
2027	5	035-Franklin	Preservation	Alert	WARREN CO	SR 1409	1.26	Full Depth Patching and Double Seal and Fog Seal	\$ 131,000.00
2027	5	035-Franklin	Preservation	Strange	SR 1421SR 1421	NC-56	1.56	Microsurface	\$ 128,000.00
2027	5	035-Franklin	Preservation	Thomas Jones	SR 1446	Dead End	1.4	Microsurface	\$ 113,000.00
2027	5	035-Franklin	Preservation	Wood Church	NC 561	NC 561	1.55	Microsurface	\$ 113,000.00
2027	5	035-Franklin	Preservation	George Leonard	SR 1600	SR 1001	2	Microsurface	\$ 146,000.00
2027	5	035-Franklin	Preservation	Thomas Rd	SR 1770	SR 1759	0.451	Full Depth Patching and Double Seal and Fog Seal	\$ 45,000.00
2027	5	035-Franklin	Preservation	Thomas Arnold Rd	SR 1757	SR 1244	0.96	Full Depth Patching and Double Seal and Fog Seal	\$ 95,000.00
2027	5	039-Granville	Resurfacing	Otha Mangum Rd	SR 1215	SR 1004	1.887	Full Depth Patching and 1.5" S9.5B	\$ 411,000.00
2027	5	039-Granville	Resurfacing	Julian Daniel Rd	SR 1004	SR 1124	0.963	Full Depth Patching and 1.5" S9.5B	\$ 210,000.00
2027	5	039-Granville	Resurfacing	Culbreth Rd	SR 1139	SR 1004	3.501	Full Depth Patching and 1.5" S9.5B	\$ 763,000.00
2027	5	039-Granville	Resurfacing	Russell Rd	SR 1138	Dead End	0.638	Full Depth Patching and 1.5" S9.5B	\$ 139,000.00
2027	5	039-Granville	Resurfacing	W Lyon Station Rd	NC 56	SR 1127	2.403	Full Depth Patching and 1.5" S9.5B	\$ 576,000.00
2027	5	039-Granville	Resurfacing	Moss-Hayes Rd	NC 56	SR 1638	1.52	Full Depth Patching and 1.5" S9.5B	\$ 331,000.00
2027	5	039-Granville	Rehabilitation	Blackstone Dr	SR 1102	SR 1249	0.288	Undercut then fabric, 8" ABC, 1.5" S9.5B	\$ 226,000.00
2027	5	039-Granville	Rehabilitation	Cobblestone Dr	Cul-de-sac	Cul-de-sac	0.811	Undercut then fabric, 8" ABC, 1.5" S9.5B	\$ 638,000.00
2027	5	039-Granville	Rehabilitation	Flint Ct	SR 1249	Cul-de-sac	0.031	Undercut then fabric, 8" ABC, 1.5" S9.5B	\$ 24,000.00
2027	5	039-Granville	Preservation	Hebron Rd	US 158	SR 1304	3.305	Full Depth Patching and 1.25" S9.5B	\$ 644,000.00
2027	5	039-Granville	Preservation	Bob Daniel Rd	SR 1150	SR 1304	2.7	Full Depth Patching and 1.25" S9.5B	\$ 525,000.00
2027	5	073-Person	Resurfacing	Westover Dr	SR 1333	SR 1365	0.621	Full Depth Patching and 1.5" S9.5B	\$ 135,000.00
2027	5	073-Person	Resurfacing	Westover Dr	SR 1365	EOM	0.036	Full Depth Patching and 1.5" S9.5B	\$ 9,000.00
2027	5	073-Person	Resurfacing	Berryhill Rd	SR 1329	Dead End	1.269	Full Depth Patching and 1.5" S9.5B	\$ 277,000.00
2027	5	073-Person	Resurfacing	Olive Branch Rd	SR 1542	NC 49	1.785	Full Depth Patching and 1.5" S9.5B	\$ 389,000.00
2027	5	073-Person	Resurfacing	Todd Rd	NC 49	SR 1520	1.991	Full Depth Patching and 1.5" S9.5B	\$ 434,000.00
2027	5	073-Person	Resurfacing	Bethany Church Rd	SR 1721	GRANVILLE CO	1.715	Full Depth Patching and 1.5" S9.5B	\$ 374,000.00
2027	5	073-Person	Resurfacing	Range Rd	SR 1729	DURHAM CO	1.651	Full Depth Patching and 1.5" S9.5B	\$ 360,000.00
2027	5	073-Person	Preservation	Terrell School Rd	Virginia State Line	Dead End	0.5	Full Depth Patching and Double Seal	\$ 45,000.00
2027	5	073-Person	Preservation	Scott Rd	SR 1318	Cul-de-sac	1.119	Full Depth Patching and Double Seal	\$ 101,000.00
2027	5	073-Person	Preservation	Barker Rd	SR 1318	Caswell County	1.864	Full Depth Patching and Double Seal	\$ 168,000.00
2027	5	073-Person	Preservation	Virginia Line Rd	SR 1319	Virginia State Line	0.654	Full Depth Patching and Double Seal	\$ 59,000.00
2027	5	073-Person	Preservation	Franklin Rd	SR 1318	Dead End	1.018	Full Depth Patching and Double Seal	\$ 92,000.00
2027	5	073-Person	Preservation	Nora Poole Rd	SR 1342	Dead End	0.94	Full Depth Patching and Double Seal	\$ 85,000.00
2027	5	073-Person	Preservation	Carver Holt Rd	SR 1348	Dead End	0.381	Full Depth Patching and Double Seal	\$ 34,000.00
2027	5	073-Person	Preservation	Glennie Irvin Rd	SR 1318	Dead End	0.648	Full Depth Patching and Double Seal	\$ 58,000.00
2027	5	073-Person	Preservation	Henry Brandon Rd	SR 1318	End Pvmt	0.663	Full Depth Patching and Double Seal	\$ 60,000.00
2027	5	073-Person	Preservation	Munday Rd	SR 1337	Cul-de-sac	0.59	Full Depth Patching and Double Seal	\$ 53,000.00
2027	5	073-Person	Preservation	Hassel Clayton Rd	SR 1337	End Maintenance	0.1	Full Depth Patching and Double Seal	\$ 9,000.00
2027	5	091-Vance	Resurfacing	US 1 Bus	US 1	Pavement Joint	4.437	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,389,000.00
2027	5	091-Vance	Resurfacing	Egypt-Mountain Road	US 1	SR 1101	4.485	Full Depth Patching and 1.25" S9.5B	\$ 873,000.00
2027	5	091-Vance	Resurfacing	S. Lake Lodge/Briggs/Comm. House	US 1 Bus	SR 1110	5.106	Full Depth Patching and 1.25" S9.5B	\$ 993,000.00
2027	5	091-Vance	Resurfacing	South Cokesbury	SR 1515	SR 1510	0.628	Full Depth Patching and 1.25" S9.5B	\$ 110,000.00
2027	5	091-Vance	Resurfacing	South Cokesbury	SR 1513	SR 1533	2.172	Full Depth Patching and 1.25" S9.5B	\$ 380,000.00
2027	5	091-Vance	Preservation	James Matthews	NC 39	VIRGINIA	0.496	Full Depth Patching and Double Seal and Fog Seal	\$ 49,000.00
2027	5	091-Vance	Preservation	County Line	SR 1362	SR 1360	1.191	Full Depth Patching and Double Seal and Fog Seal	\$ 118,000.00
2027	5	091-Vance	Preservation	North Piney Grove	END MAINT	END MAINT	1.494	Full Depth Patching and Double Seal and Fog Seal	\$ 148,000.00
2027	5	091-Vance	Preservation	Wilson Brothers	WARREN CO	SR 1363	1.66	Full Depth Patching and Double Seal and Fog Seal	\$ 148,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	5	091-Vance	Preservation	Frank Bullock Rd	SR 1366	END MAINT	0.667	Full Depth Patching and Double Seal and Fog Seal	\$ 66,000.00
2027	5	092-Wake	Resurfacing	US 70 EB	Womens Club Dr	SR 1728	2.758	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,678,000.00
2027	5	092-Wake	Resurfacing	US 70 WB	SR 1728	End Divided	0.33	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 88,000.00
2027	5	092-Wake	Resurfacing	US 70 WB	White Oak Rd	The Circle	0.353	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 95,000.00
2027	5	092-Wake	Resurfacing	US 70 WB	Oberlin Road	Womens Club Dr	1.056	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 283,000.00
2027	5	092-Wake	Resurfacing	NC 50	JOHNSTON CO	US 70	7.459	Full Depth Patching and 1.5" S9.5C	\$ 3,165,000.00
2027	5	092-Wake	Resurfacing	NC 96	Skeet Dr	US 401	5.271	Full Depth Patching and 1.5" S9.5C	\$ 1,654,682.00
2027	5	092-Wake	Resurfacing	NC 96	US 401	US 98	1.228	Full Depth Patching and 1.5" S9.5C	\$ 343,317.00
2027	5	092-Wake	Resurfacing	Holly Springs Rd	Pavement Joint	SR 1379	1.128	Full Depth Patching and 1.5" S9.5B	\$ 295,000.00
2027	5	092-Wake	Resurfacing	Kelly Rd	Pavement Joint	SR 1600	0.238	Full Depth Patching and 1.5" S9.5B	\$ 52,000.00
2027	5	092-Wake	Resurfacing	Kildaire Farm Rd	SR 1009	SR 1415	2.214	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,483,000.00
2027	5	092-Wake	Resurfacing	Trailwood Dr	SR 1321	Beg C&G	0.931	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 205,000.00
2027	5	092-Wake	Resurfacing	West Lake Rd	SR 1010	Begin C&G	1.08	Full Depth Patching and 1.5" S9.5B	\$ 271,000.00
2027	5	092-Wake	Resurfacing	West Lake Rd	Begin C&G	SR 1390	0.561	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 371,000.00
2027	5	092-Wake	Resurfacing	Lawdraker Rd	SR 1010	Dead End	0.979	Full Depth Patching and 1.25" S9.5B	\$ 190,000.00
2027	5	092-Wake	Resurfacing	Dutchman Dr	SR 1379	SR 1539	0.89	Full Depth Patching and 1.25" S9.5B	\$ 173,000.00
2027	5	092-Wake	Resurfacing	Hollander Pl	Cul-de-sac	Cul-de-sac	0.25	Full Depth Patching and 1.25" S9.5B	\$ 49,000.00
2027	5	092-Wake	Resurfacing	Belgium Dr	END MAINT	Dead End	0.6	Full Depth Patching and 1.25" S9.5B	\$ 117,000.00
2027	5	092-Wake	Resurfacing	The Dyke	SR 1541	SR 1541	0.26	Full Depth Patching and 1.25" S9.5B	\$ 51,000.00
2027	5	092-Wake	Resurfacing	The Hague	SR 1537	SR 1541	0.16	Full Depth Patching and 1.25" S9.5B	\$ 31,000.00
2027	5	092-Wake	Resurfacing	Netherlands Dr	SR 1152	Cul-de-sac	0.96	Full Depth Patching and 1.25" S9.5B	\$ 187,000.00
2027	5	092-Wake	Resurfacing	Amsterdam Pl	SR 1537	Dead End	0.55	Full Depth Patching and 1.25" S9.5B	\$ 107,000.00
2027	5	092-Wake	Resurfacing	Brently Dr	SR 1388	SR 1010	0.2	Full Depth Patching and 1.25" S9.5B	\$ 39,000.00
2027	5	092-Wake	Resurfacing	Dutch Creek Dr	SR 1539	SR 1010	0.46	Full Depth Patching and 1.25" S9.5B	\$ 89,000.00
2027	5	092-Wake	Resurfacing	Green Level Church Rd	Cul-de-sac	SR 1608	1.518	Full Depth Patching and 1.5" S9.5B	\$ 364,000.00
2027	5	092-Wake	Resurfacing	Holt Rd	SR 1611	Begin C&G	0.456	Full Depth Patching and 1.5" S9.5B	\$ 99,000.00
2027	5	092-Wake	Resurfacing	Holt Rd	Begin C&G	SR 3011	0.643	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 184,000.00
2027	5	092-Wake	Resurfacing	Trinity Rd/Trenton Rd	NC 54	I-40	1.886	Full Depth Patching and 1.5" S9.5B	\$ 452,000.00
2027	5	092-Wake	Resurfacing	Trinity Rd	SR 1655	I-40	0.349	Full Depth Patching and 1.5" S9.5B	\$ 160,000.00
2027	5	092-Wake	Resurfacing	Trinity Rd	I-40	SR 1664	1.926	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,290,000.00
2027	5	092-Wake	Resurfacing	Blue Ridge Rd	U-4437 Limits	SR 1774	0.478	Mill 2.0" and 2.0" S9.5C	\$ 416,000.00
2027	5	092-Wake	Resurfacing	Blue Ridge Rd	SR 1774	SR 1775	0.274	Mill 2.0" and 2.0" S9.5C	\$ 86,000.00
2027	5	092-Wake	Resurfacing	Lead Mine Rd	US 70	SR 1851	0.762	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 553,000.00
2027	5	092-Wake	Resurfacing	Lead Mine Rd	SR 1851	Begin C&G	2.448	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 875,000.00
2027	5	092-Wake	Resurfacing	Lead Mine Rd	Begin C&G	SR 5147	0.35	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 234,000.00
2027	5	092-Wake	Resurfacing	Strickland Rd	NC 50	SR 1005	1.643	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 1,087,000.00
2027	5	092-Wake	Resurfacing	Keith Rd	SR 1917	Dead End	0.947	Full Depth Patching and 1.5" S9.5B	\$ 206,000.00
2027	5	092-Wake	Resurfacing	Willowdale Ct	SR 1390	Cul-de-sac	0.145	Full Depth Patching and 1.25" S9.5B	\$ 25,000.00
2027	5	092-Wake	Resurfacing	Fonville Rd	SR 2000	Cul-de-sac	0.481	Full Depth Patching and 1.25" S9.5B	\$ 94,000.00
2027	5	092-Wake	Resurfacing	Hammond Rd	Rush St	Hoke St	1.526	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 682,000.00
2027	5	092-Wake	Resurfacing	Hill St	SR 2271	END MAINT	0.222	Full Depth Patching and 1.5" S9.5B	\$ 48,000.00
2027	5	092-Wake	Resurfacing	Proctor St/Old Bunn Rd	NC 96	NC 97	2.844	Full Depth Patching and 1.5" S9.5B	\$ 620,000.00
2027	5	092-Wake	Resurfacing	Caddy Rd	US 401	Dead End	0.562	Full Depth Patching and 1.25" S9.5B	\$ 109,000.00
2027	5	092-Wake	Resurfacing	Fields Dr	SR 2721	SR 2881	0.24	Full Depth Patching and 1.25" S9.5B	\$ 47,000.00
2027	5	092-Wake	Resurfacing	Dublin Woods Dr	SR 1650	END MAINT	0.4	Full Depth Patching and 1.5" S9.5B	\$ 122,000.00
2027	5	092-Wake	Resurfacing	NW Maynard Rd	Beg Div Hwy	Pavement Joint	0.281	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 82,000.00
2027	5	092-Wake	Resurfacing	Farmond Rd	SR 1613	Dead End	0.349	Full Depth Patching and 1.5" S9.5B	\$ 76,000.00
2027	5	092-Wake	Resurfacing	Trinity Rd	SR 1656	SR 1655	0.04	Full Depth Patching and 1.5" S9.5B	\$ 10,000.00
2027	5	092-Wake	Resurfacing	Sassafras Ln	SR 1847	Cul-de-sac	0.23	Full Depth Patching and 1.25" S9.5B	\$ 40,000.00
2027	5	092-Wake	Resurfacing	Birchfalls Dr	SR 2002	SR 3614	0.63	Full Depth Patching and 1.25" S9.5B	\$ 123,000.00
2027	5	092-Wake	Resurfacing	Holland Farms Way	SR 2726	Dead End	0.427	Full Depth Patching and 1.5" S9.5B	\$ 84,000.00
2027	5	092-Wake	Resurfacing	Country Brooke Dr	SR 3833	Cul-de-sac	0.12	Full Depth Patching and 1.25" S9.5B	\$ 21,000.00
2027	5	092-Wake	Resurfacing	Tobacco Barn Rd	SR 1100	Dead End	0.43	Full Depth Patching and 1.5" S9.5B	\$ 84,000.00
2027	5	092-Wake	Resurfacing	Kenwood Meadows Dr	SR 2736	Cul-de-sac	0.25	Full Depth Patching and 1.25" S9.5B	\$ 49,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	5	092-Wake	Resurfacing	Max Ln	SR 3887	Dead End	0.07	Full Depth Patching and 1.25" S9.5B	\$ 14,000.00
2027	5	092-Wake	Resurfacing	Ferrell Woods Ln	SR 3887	Cul-de-sac	0.17	Full Depth Patching and 1.25" S9.5B	\$ 33,000.00
2027	5	092-Wake	Resurfacing	Briarwood Dr	SR 1375	Dead End	0.41	Full Depth Patching and 1.25" S9.5B	\$ 80,000.00
2027	5	092-Wake	Resurfacing	Dutch Harbor Ct	SR 1594	SR 3966	0.11	Full Depth Patching and 1.25" S9.5B	\$ 19,000.00
2027	5	092-Wake	Resurfacing	Dutch Harbor Ct	Cul-de-sac	Cul-de-sac	0.07	Full Depth Patching and 1.25" S9.5B	\$ 12,000.00
2027	5	092-Wake	Resurfacing	South Pointe Dr	SR 1388	SR 5037	0.321	Full Depth Patching and 1.25" S9.5B	\$ 56,000.00
2027	5	092-Wake	Resurfacing	Hanna Ln	SR 1301	Cul-de-sac	0.24	Full Depth Patching and 1.25" S9.5B	\$ 47,000.00
2027	5	092-Wake	Resurfacing	Briarglen Ln	SR 1393	Cul-de-sac	0.43	Full Depth Patching and 1.25" S9.5B	\$ 84,000.00
2027	5	092-Wake	Resurfacing	Mistyridge Rd	SR 4046	SR 4049	0.27	Full Depth Patching and 1.25" S9.5B	\$ 53,000.00
2027	5	092-Wake	Resurfacing	Tannenhill Trl	Cul-de-sac	Cul-de-sac	0.15	Full Depth Patching and 1.25" S9.5B	\$ 29,000.00
2027	5	092-Wake	Resurfacing	Waterwood Ct	SR 2001	END MAINT	0.316	Full Depth Patching and 1.25" S9.5B	\$ 61,000.00
2027	5	092-Wake	Resurfacing	Incline Dr	SR 1921	Cul-de-sac	0.15	Full Depth Patching and 1.25" S9.5B	\$ 26,000.00
2027	5	092-Wake	Resurfacing	Lakefall Dr	NC 98	SR 4550	0.29	Full Depth Patching and 1.5" S9.5B	\$ 63,000.00
2027	5	092-Wake	Resurfacing	Frosty Hollow Rd	SR 4537	Grace Cove Ln	0.147	Full Depth Patching and 1.25" S9.5B	\$ 26,000.00
2027	5	092-Wake	Resurfacing	Great Woods Rd	SR 4537	Cul De Sac	0.155	Full Depth Patching and 1.25" S9.5B	\$ 27,000.00
2027	5	092-Wake	Resurfacing	Chestnut Hill Rd	Cul-de-sac	Cul-de-sac	0.267	Full Depth Patching and 1.25" S9.5B	\$ 52,000.00
2027	5	092-Wake	Resurfacing	Heartland Dr	Cul-de-sac	Cul-de-sac	0.33	Full Depth Patching and 1.25" S9.5B	\$ 64,000.00
2027	5	092-Wake	Resurfacing	Buck Wallow Rd	SR 1831	SR 4551	0.237	Full Depth Patching and 1.5" S9.5B	\$ 52,000.00
2027	5	092-Wake	Resurfacing	Keighley Forest Dr	SR 1935	FRANKLIN CO	0.33	Full Depth Patching and 1.25" S9.5B	\$ 58,000.00
2027	5	092-Wake	Resurfacing	Matherly Dr	SR 1926	END MAINT	0.533	Full Depth Patching and 1.25" S9.5B	\$ 104,000.00
2027	5	092-Wake	Resurfacing	Cypress Ford Dr	SR 1301	SR 4702	0.573	Full Depth Patching and 1.5" S9.5B	\$ 125,000.00
2027	5	092-Wake	Resurfacing	Kingpost Dr	SR 4701	SR 5093	0.739	Full Depth Patching and 1.25" S9.5B	\$ 144,000.00
2027	5	092-Wake	Resurfacing	Denberg Ln	SR 1536	Cul-de-sac	0.193	Full Depth Patching and 1.25" S9.5B	\$ 34,000.00
2027	5	092-Wake	Resurfacing	Mendi Ct	SR 4711	Cul-de-sac	0.03	Full Depth Patching and 1.25" S9.5B	\$ 5,000.00
2027	5	092-Wake	Resurfacing	Loch Highlands Dr	SR 1379	Cul-de-sac	0.192	Full Depth Patching and 1.25" S9.5B	\$ 34,000.00
2027	5	092-Wake	Resurfacing	Shady Greens Dr	SR 1393	Cul-de-sac	0.41	Full Depth Patching and 1.5" S9.5B	\$ 89,000.00
2027	5	092-Wake	Resurfacing	Greensflag Ln	SR 4771	Cul-de-sac	0.219	Full Depth Patching and 1.25" S9.5B	\$ 43,000.00
2027	5	092-Wake	Resurfacing	Linaria Ln	SR 4772	Cul-de-sac	0.175	Full Depth Patching and 1.25" S9.5B	\$ 34,000.00
2027	5	092-Wake	Resurfacing	Willow Bridge Ln	SR 4773	Cul-de-sac	0.165	Full Depth Patching and 1.25" S9.5B	\$ 32,000.00
2027	5	092-Wake	Resurfacing	Brushy Meadows Dr	SR 1393	Cul-de-sac	0.409	Full Depth Patching and 1.5" S9.5B	\$ 89,000.00
2027	5	092-Wake	Resurfacing	Breda Ct	SR 1594	Cul-de-sac	0.04	Full Depth Patching and 1.25" S9.5B	\$ 8,000.00
2027	5	092-Wake	Resurfacing	Praed Pl	SR 1393	END MAINT	0.37	Full Depth Patching and 1.25" S9.5B	\$ 72,000.00
2027	5	092-Wake	Resurfacing	Linwick Dr	SR 4777	Cul-de-sac	0.313	Full Depth Patching and 1.25" S9.5B	\$ 61,000.00
2027	5	092-Wake	Resurfacing	Vintage Ridge Ln	SR 1301	Cul-de-sac	0.334	Full Depth Patching and 1.25" S9.5B	\$ 65,000.00
2027	5	092-Wake	Resurfacing	Southern Trace Trl	NC 50	END MAINT	0.503	Full Depth Patching and 1.5" S9.5B	\$ 115,000.00
2027	5	092-Wake	Resurfacing	Red Brick Rd	SR 4820	SR 4824	0.191	Full Depth Patching and 1.25" S9.5B	\$ 37,000.00
2027	5	092-Wake	Resurfacing	Spanish Moss Ln	NC 50	SR 4820	0.21	Full Depth Patching and 1.25" S9.5B	\$ 41,000.00
2027	5	092-Wake	Resurfacing	Wyndfair Dr	SR 2770	Cul-de-sac	0.482	Full Depth Patching and 1.5" S9.5B	\$ 105,000.00
2027	5	092-Wake	Resurfacing	Glenfair Way	SR 4851	Cul-de-sac	0.16	Full Depth Patching and 1.25" S9.5B	\$ 31,000.00
2027	5	092-Wake	Resurfacing	Wayfair Ct	Cul-de-sac	Cul-de-sac	0.12	Full Depth Patching and 1.25" S9.5B	\$ 23,000.00
2027	5	092-Wake	Resurfacing	Kenridge Ln	Dead End	Cul-de-sac	0.23	Full Depth Patching and 1.25" S9.5B	\$ 45,000.00
2027	5	092-Wake	Resurfacing	Holly Oak Ct	SR 2765	Cul-de-sac	0.24	Full Depth Patching and 1.25" S9.5B	\$ 47,000.00
2027	5	092-Wake	Resurfacing	Landingham Dr	NC 42	SR 4869	0.862	Full Depth Patching and 1.25" S9.5B	\$ 168,000.00
2027	5	092-Wake	Resurfacing	Tyler Farms Dr	SR 2736	Dead End	0.31	Full Depth Patching and 1.25" S9.5B	\$ 60,000.00
2027	5	092-Wake	Resurfacing	Cablewood Dr	SR 4881	SR 4881	0.28	Full Depth Patching and 1.25" S9.5B	\$ 54,000.00
2027	5	092-Wake	Resurfacing	Old Gold Pl	SR 3874	Cul-de-sac	0.29	Full Depth Patching and 1.25" S9.5B	\$ 56,000.00
2027	5	092-Wake	Resurfacing	Barnwood Ct	SR 3874	Cul-de-sac	0.24	Full Depth Patching and 1.25" S9.5B	\$ 47,000.00
2027	5	092-Wake	Resurfacing	Bent Oak Ct	SR 2731	Cul-de-sac	0.165	Full Depth Patching and 1.25" S9.5B	\$ 29,000.00
2027	5	092-Wake	Resurfacing	Ballyclare Ct	Cul-de-sac	Cul-de-sac	0.369	Full Depth Patching and 1.25" S9.5B	\$ 65,000.00
2027	5	092-Wake	Resurfacing	Stansted Dr	SR 1301	SR 4702	0.489	Full Depth Patching and 1.25" S9.5B	\$ 95,000.00
2027	5	092-Wake	Resurfacing	Arden Forest Rd	SR 1393	SR 5051	0.135	Full Depth Patching and 1.25" S9.5B	\$ 26,000.00
2027	5	092-Wake	Resurfacing	Melcombe Way	SR 1926	SR 5719	0.317	Full Depth Patching and 1.5" S9.5B	\$ 69,000.00
2027	5	092-Wake	Resurfacing	Theberton Way	SR 5151	Cul-de-sac	0.062	Full Depth Patching and 1.5" S9.5B	\$ 12,000.00
2027	5	092-Wake	Resurfacing	Debenham Dr	SR 5151	Cul-de-sac	0.097	Full Depth Patching and 1.5" S9.5B	\$ 19,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	5	092-Wake	Resurfacing	Holland Hilld Dr	SR 1301	Dead End	0.68	Full Depth Patching and 1.25" S9.5B	\$ 132,000.00
2027	5	092-Wake	Resurfacing	Kensington Manor Ln	SR 1926	Dead End	0.612	Full Depth Patching and 1.25" S9.5B	\$ 119,000.00
2027	5	092-Wake	Resurfacing	N White St	Begin Maintenance	Franklin County	0.282	Full Depth Patching and 1.5" S9.5B	\$ 61,000.00
2027	5	092-Wake	Resurfacing	Arden Forest Rd	SR 5822	SR 5093	0.254	Full Depth Patching and 1.25" S9.5B	\$ 49,000.00
2027	5	092-Wake	Resurfacing	Blue Ridge Rd	SR 1775	SR 1774	0.27	Mill 2.0" and 2.0" S9.5C	\$ 92,000.00
2027	5	092-Wake	Resurfacing	Hammond Rd	Hoke St	Rush St	1.522	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 680,000.00
2027	5	092-Wake	Resurfacing	NW Maynard Rd	Pavement Joint	End Divided	0.283	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 82,000.00
2027	5	092-Wake	Resurfacing	Wade to Glenwood Ramp	Wade Ave	Glenwood Ave	0.14	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 38,000.00
2027	5	092-Wake	Resurfacing	Wade to Blue Ridge Ramp	U-2719 Limits	SR 1664	0.16	Mill 2.0" and 2.0" S9.5C	\$ 91,000.00
2027	5	092-Wake	Resurfacing	Blue Ridge to Wade Ramp	SR 1664	U-2719 Limits	0.19	Mill 2.0" and 2.0" S9.5C	\$ 65,000.00
2027	5	092-Wake	Resurfacing	Blue Ridge to Wade Ramp	SR 1664	U-2719 Limits	0.178	Mill 2.0" and 2.0" S9.5C	\$ 90,000.00
2027	5	092-Wake	Resurfacing	Wade to Blue Ridge Ramp	U-2719 Limits	SR 1664	0.16	Mill 2.0" and 2.0" S9.5C	\$ 54,000.00
2027	5	092-Wake	Preservation	Starchase Ln	SR 1122	Cul-de-sac	0.61	1.0" S9.5B	\$ 76,000.00
2027	5	092-Wake	Preservation	Sunlit Ln	SR 2204	SR 2271	0.067	1.0" S9.5B	\$ 8,000.00
2027	5	092-Wake	Preservation	Dogwood Dr	SR 2249	End Pavement	0.201	1.0" S9.5B	\$ 22,000.00
2027	5	092-Wake	Preservation	Crestwood Dr	Dead End	Cul-de-sac	0.15	1.0" S9.5B	\$ 19,000.00
2027	5	092-Wake	Preservation	Panther Dr	SR 2723	Cul-de-sac	0.24	1.0" S9.5B	\$ 30,000.00
2027	5	092-Wake	Preservation	Wickershire Ct	SR 3533	Cul-de-sac	0.17	1.0" S9.5B	\$ 21,000.00
2027	5	092-Wake	Preservation	Two Brothers Run	SR 2727	Cul-de-sac	0.168	1.0" S9.5B	\$ 21,000.00
2027	5	092-Wake	Preservation	Middleberry Ln	SR 3751	SR 3821	0.242	1.0" S9.5B	\$ 30,000.00
2027	5	092-Wake	Preservation	Witherbee Ln	SR 3752	Cul-de-sac	0.29	1.0" S9.5B	\$ 36,000.00
2027	5	092-Wake	Preservation	Northfield Ct	SR 3753	Cul-de-sac	0.14	1.0" S9.5B	\$ 17,000.00
2027	5	092-Wake	Preservation	Oxford Green Dr	SR 5301	Cul De Sac	0.431	1.0" S9.5B	\$ 53,000.00
2027	5	092-Wake	Preservation	Lakefield Dr	SR 2727	Cul-de-sac	0.18	1.0" S9.5B	\$ 20,000.00
2027	5	092-Wake	Preservation	Windrow Ln	SR 2727	Cul-de-sac	0.347	1.0" S9.5B	\$ 43,000.00
2027	5	092-Wake	Preservation	Whitefield Dr	SR 2750	Cul-de-sac	0.21	1.0" S9.5B	\$ 26,000.00
2027	5	092-Wake	Preservation	Landview Ave	SR 3831	Cul-de-sac	0.04	1.0" S9.5B	\$ 5,000.00
2027	5	092-Wake	Preservation	Plantbed Ct	Cul-de-sac	Cul-de-sac	0.06	1.0" S9.5B	\$ 7,000.00
2027	5	092-Wake	Preservation	Princeview Dr	SR 3889	Dead End	0.07	1.0" S9.5B	\$ 9,000.00
2027	5	092-Wake	Preservation	Carriagehouse Ct	SR 1405	Cul-de-sac	0.2	1.0" S9.5B	\$ 25,000.00
2027	5	092-Wake	Preservation	Vandam Dr	SR 1388	Cul-de-sac	0.16	1.0" S9.5B	\$ 20,000.00
2027	5	092-Wake	Preservation	Charlbert Ct	SR 3960	Cul-de-sac	0.13	1.0" S9.5B	\$ 16,000.00
2027	5	092-Wake	Preservation	Sedona Pl	SR 1388	Cul-de-sac	0.17	1.0" S9.5B	\$ 21,000.00
2027	5	092-Wake	Preservation	Lockey Rd	SR 1301	END MAINT	0.15	1.0" S9.5B	\$ 19,000.00
2027	5	092-Wake	Preservation	Pleasanr Rd	SR 1375	Cul-de-sac	0.19	1.0" S9.5B	\$ 21,000.00
2027	5	092-Wake	Preservation	Indore Rd	SR 1375	Cul-de-sac	0.13	1.0" S9.5B	\$ 15,000.00
2027	5	092-Wake	Preservation	Crispwood Ct	Cul-de-sac	Cul-de-sac	0.08	1.0" S9.5B	\$ 10,000.00
2027	5	092-Wake	Preservation	Fountainside Ct	SR 4454	SR 4493	0.05	1.0" S9.5B	\$ 6,000.00
2027	5	092-Wake	Preservation	Freshwater Ct	Dead End	Cul-de-sac	0.089	1.0" S9.5B	\$ 10,000.00
2027	5	092-Wake	Preservation	Wild Duck Ct	SR 5722	Cul-de-sac	0.28	1.0" S9.5B	\$ 35,000.00
2027	5	092-Wake	Preservation	Catrush Way	SR 4540	END MAINT	0.1	1.0" S9.5B	\$ 12,000.00
2027	5	092-Wake	Preservation	Burchblind Dr	SR 4540	END MAINT	0.076	1.0" S9.5B	\$ 9,000.00
2027	5	092-Wake	Preservation	Wycombe Ridge Way	Cul-de-sac	FRANKLIN CO	0.259	1.0" S9.5B	\$ 32,000.00
2027	5	092-Wake	Preservation	Kingsbridge Ct	SR 4555	Cul-de-sac	0.071	1.0" S9.5B	\$ 9,000.00
2027	5	092-Wake	Preservation	Dun Loring Dr	SR 4576	SR 5719	0.241	1.0" S9.5B	\$ 30,000.00
2027	5	092-Wake	Preservation	Basal Creek Ln	SR 4702	Cul-de-sac	0.241	1.0" S9.5B	\$ 30,000.00
2027	5	092-Wake	Preservation	Oakson Ct	SR 4701	Cul-de-sac	0.09	1.0" S9.5B	\$ 11,000.00
2027	5	092-Wake	Preservation	Clubview Ct	SR 4703	Cul-de-sac	0.121	1.0" S9.5B	\$ 15,000.00
2027	5	092-Wake	Preservation	Wakeford Dr	SR 4777	Cul-de-sac	0.044	1.0" S9.5B	\$ 5,000.00
2027	5	092-Wake	Preservation	Bainford Dr	SR 4779	END MAINT	0.07	1.0" S9.5B	\$ 9,000.00
2027	5	092-Wake	Preservation	Wiltree Dr	SR 4779	Cul-de-sac	0.329	1.0" S9.5B	\$ 41,000.00
2027	5	092-Wake	Preservation	Red Brick Rd	SR 4820	Cul-de-sac	0.031	1.0" S9.5B	\$ 4,000.00
2027	5	092-Wake	Preservation	Cotton Boll Rd	SR 4821	Cul-de-sac	0.072	1.0" S9.5B	\$ 9,000.00
2027	5	092-Wake	Preservation	Lord Britton Pl	SR 2738	Cul-de-sac	0.161	1.0" S9.5B	\$ 20,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	5	092-Wake	Preservation	Clairway Ct	SR 4852	Cul-de-sac	0.05	1.0" S9.5B	\$ 6,000.00
2027	5	092-Wake	Preservation	Luminary Ln	SR 4869	Dead End	0.3	1.0" S9.5B	\$ 37,000.00
2027	5	092-Wake	Preservation	Windstar Way	SR 4869	Cul-de-sac	0.05	1.0" S9.5B	\$ 6,000.00
2027	5	092-Wake	Preservation	Hammerman Dr	Cul-de-sac	Cul-de-sac	0.15	1.0" S9.5B	\$ 19,000.00
2027	5	092-Wake	Preservation	Hill Creek Dr	SR 4821	Cul-de-sac	0.043	1.0" S9.5B	\$ 5,000.00
2027	5	092-Wake	Preservation	Crofters Glen Ct	SR 3874	Cul-de-sac	0.05	1.0" S9.5B	\$ 6,000.00
2027	5	092-Wake	Preservation	Early Morning Trl	SR 4894	Cul-de-sac	0.05	1.0" S9.5B	\$ 6,000.00
2027	5	092-Wake	Preservation	Jordan Woods Dr	SR 4897	Cul-de-sac	0.246	1.0" S9.5B	\$ 27,000.00
2027	5	092-Wake	Preservation	Winsome Ct	SR 4898	Cul-de-sac	0.056	1.0" S9.5B	\$ 6,000.00
2027	5	092-Wake	Preservation	Castlereagh Ln	SR 1845	SR 4947	0.089	1.0" S9.5B	\$ 10,000.00
2027	5	092-Wake	Preservation	Drumquin Dr	SR 4947	Cul-de-sac	0.215	1.0" S9.5B	\$ 26,000.00
2027	5	092-Wake	Preservation	Crossgar Ct	SR 4948	Cul-de-sac	0.069	1.0" S9.5B	\$ 8,000.00
2027	5	092-Wake	Preservation	Summer Oaks Dr	SR 1387	Cul-de-sac	0.364	1.0" S9.5B	\$ 41,000.00
2027	5	092-Wake	Preservation	Birnamwood Ct	SR 1393	Cul-de-sac	0.418	1.0" S9.5B	\$ 52,000.00
2027	5	092-Wake	Preservation	Greenbreeze Ln	Cul-de-sac	Cul-de-sac	0.421	1.0" S9.5B	\$ 52,000.00
2027	5	092-Wake	Preservation	Waterwinds Ct	SR 4454	Cul-de-sac	0.025	1.0" S9.5B	\$ 3,000.00
2027	5	092-Wake	Preservation	Coolwater Ct	SR 4454	Cul-de-sac	0.024	1.0" S9.5B	\$ 3,000.00
2027	5	092-Wake	Preservation	Melcombe Way	SR 5719	Cul-de-sac	0.08	1.0" S9.5B	\$ 10,000.00
2027	5	092-Wake	Preservation	Mycenae Pl	SR 5300	Cul-de-sac	0.26	1.0" S9.5B	\$ 32,000.00
2027	5	092-Wake	Preservation	Athena Ct	SR 5301	Cul-de-sac	0.04	1.0" S9.5B	\$ 5,000.00
2027	5	092-Wake	Preservation	Capua Ct	SR 5300	Cul-de-sac	0.15	1.0" S9.5B	\$ 19,000.00
2027	5	092-Wake	Preservation	Appius Ct	SR 5303	Cul-de-sac	0.07	1.0" S9.5B	\$ 9,000.00
2027	5	092-Wake	Preservation	Lautenberg Ln	Cul-de-sac	Dead End	0.586	1.0" S9.5B	\$ 73,000.00
2027	5	092-Wake	Preservation	Fieldcrest Ln	SR 4851	END MAINT	0.157	1.0" S9.5B	\$ 19,000.00
2027	5	092-Wake	Preservation	Bridgefair Ct	SR 4851	Cul-de-sac	0.087	1.0" S9.5B	\$ 11,000.00
2027	5	092-Wake	Preservation	Blue Ravine Rd	Begin Maintenance	END MAINT	0.157	1.0" S9.5B	\$ 19,000.00
2027	5	092-Wake	Preservation	Laurel Field Cir	SR 5719	Cul-de-sac	0.066	1.0" S9.5B	\$ 8,000.00
2027	5	092-Wake	Preservation	Alveston Ct	SR 5719	Cul-de-sac	0.061	1.0" S9.5B	\$ 8,000.00
2027	5	092-Wake	Preservation	Shorrey Pl	SR 5719	Cul-de-sac	0.065	1.0" S9.5B	\$ 8,000.00
2027	5	092-Wake	Preservation	Oakwealth Dr	SR 5093	Cul-de-sac	0.292	1.0" S9.5B	\$ 36,000.00
2027	5	092-Wake	Preservation	Barkton Way	SR 5810	Cul-de-sac	0.097	1.0" S9.5B	\$ 12,000.00
2027	5	092-Wake	Preservation	Kelly Oak Ct	SR 5810	Cul-de-sac	0.105	1.0" S9.5B	\$ 13,000.00
2027	5	092-Wake	Preservation	Rathkeale Ct	SR 5093	Cul-de-sac	0.05	1.0" S9.5B	\$ 6,000.00
2027	5	092-Wake	Preservation	Millstone Cr	SR 5820	Cul-de-sac	0.179	1.0" S9.5B	\$ 22,000.00
2027	5	092-Wake	Preservation	Rustic Mill Dr	SR 1388	Dead End	0.196	1.0" S9.5B	\$ 24,000.00
2027	5	092-Wake	Preservation	Layton Ridge Dr	SR 5037	SR 1387	0.31	1.0" S9.5B	\$ 38,000.00
2027	5	092-Wake	Preservation	Thistleby Rd	SR 4781	Cul-de-sac	0.055	1.0" S9.5B	\$ 7,000.00
2027	5	092-Wake	Preservation	Wilshire Ct	SR 4781	Cul-de-sac	0.051	1.0" S9.5B	\$ 6,000.00
2027	5	093-Warren	Resurfacing	US 401	FRANKLIN CO	Begin C&G	11.03	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,910,000.00
2027	5	093-Warren	Resurfacing	US 401	Begin C&G	Cousin Lucy Ln	0.403	Full Depth Patching and 1.5" S9.5C	\$ 142,000.00
2027	5	093-Warren	Resurfacing	Wise Five Forks	SR 1335	SR 1305	7.947	Full Depth Patching and 1.25" S9.5B	\$ 1,546,000.00
2027	5	093-Warren	Resurfacing	Waverly Thompson	SR 1309	US 158	4.103	1.0" S9.5B	\$ 509,000.00
2027	5	093-Warren	Preservation	Cooks Chapel Rd	SR 1305	US 58 Byp	0.88	1.0" S9.5B	\$ 98,000.00
2027	5	093-Warren	Preservation	Embro-Odell	SR 1507	SR 1521	6.739	Full Depth Patching and Double Seal and Fog Seal	\$ 600,000.00
2027	5	093-Warren	Preservation	O'Neal Rd	SR 1604	END MAINT	0.655	Full Depth Patching and Double Seal and Fog Seal	\$ 58,000.00
2027	6	009-Bladen	Resurfacing	NC 87 Bypass	SR 1145	NC 41	3.88	Mill 1.5" and 1.5" S9.5C	\$ 1,552,000.00
2027	6	009-Bladen	Resurfacing	NC 87 Bypass	NC 41	SR 1145	3.88	Mill 1.5" and 1.5" S9.5C	\$ 1,552,000.00
2027	6	009-Bladen	Resurfacing	NC 211 Bus	NC 131/242/410	NC 211 Bypass	4.4	Mill 1.5" and 1.5" S9.5C	\$ 1,936,000.00
2027	6	009-Bladen	Resurfacing	SR 1131	NC 211 Bypass	NC 211 Bus.	0.71	1.5" S9.5A	\$ 142,000.00
2027	6	009-Bladen	Resurfacing	SR 1150	NC 87 Bus	NC 87	1.96	1.5" S9.5B	\$ 392,000.00
2027	6	009-Bladen	Resurfacing	SR 1237	NC 87	NC 242	0.24	1.5" S9.5B	\$ 48,000.00
2027	6	009-Bladen	Preservation	SR 1105	NC 131	NC 410	1.56	Seal - Double	\$ 56,160.00
2027	6	009-Bladen	Preservation	SR 1106	NC 410	SR 1341	2.63	Seal - Double	\$ 94,680.00
2027	6	009-Bladen	Preservation	SR 1108	NC 41	NC 87	0.52	Seal - Double	\$ 18,720.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	6	009-Bladen	Preservation	SR 1154	SR 1155	Dead End	0.59	Seal - Double	\$ 21,240.00
2027	6	009-Bladen	Preservation	SR 1155	NC 87 BUS	NC 87	1.63	Seal - Double	\$ 58,680.00
2027	6	009-Bladen	Preservation	SR 1155	NC 87	NC 41/87	2.33	Seal - Double	\$ 83,880.00
2027	6	009-Bladen	Preservation	SR 1191	NC 131	NC 87	1.93	Seal - Double	\$ 69,480.00
2027	6	009-Bladen	Preservation	SR 1196	NC 131	End Pvmt	0.6	Seal - Double	\$ 21,600.00
2027	6	009-Bladen	Preservation	SR 1206	NC 242	SR 1150	0.75	Seal - Cape	\$ 27,000.00
2027	6	009-Bladen	Preservation	SR 1226	SR 1206	SR 1228	0.15	Seal - Cape	\$ 5,400.00
2027	6	009-Bladen	Preservation	SR 1227	SR 1226	CDS	0.24	Seal - Cape	\$ 8,640.00
2027	6	009-Bladen	Preservation	SR 1228	SR 1226	CDS	0.08	Seal - Cape	\$ 2,880.00
2027	6	009-Bladen	Preservation	SR 1244	SR 1003	CDS	0.49	Seal - Cape	\$ 17,640.00
2027	6	009-Bladen	Preservation	SR 1336	NC 87	NC 87	6.23	Seal - Double	\$ 224,280.00
2027	6	009-Bladen	Preservation	SR 1337	NC 87	MP 0.792	0.79	Seal - Double	\$ 28,440.00
2027	6	009-Bladen	Preservation	SR 1338	SR 1339	SR 1336	1.9	Seal - Double	\$ 68,400.00
2027	6	009-Bladen	Preservation	SR 1339	SR 1336	NC 87	2.69	Seal - Double	\$ 96,840.00
2027	6	009-Bladen	Preservation	SR 1340	NC 87	SR 1336	0.9	Seal - Double	\$ 32,400.00
2027	6	009-Bladen	Preservation	SR 1341	NC 87	NC 131	2.86	Seal - Double	\$ 102,960.00
2027	6	009-Bladen	Preservation	SR 1348	NC 87	SR 1108	0.12	Seal - Double	\$ 4,320.00
2027	6	009-Bladen	Preservation	SR 1357	SR 1336	SR 1361	0.53	Seal - Cape	\$ 19,080.00
2027	6	009-Bladen	Preservation	SR 1359	SR 1338	SR 1338	0.29	Seal - Double	\$ 10,440.00
2027	6	009-Bladen	Preservation	SR 1360	SR 1336	Dead End	0.34	Seal - Cape	\$ 12,240.00
2027	6	009-Bladen	Preservation	SR 1361	SR 1357	SR 1362	0.32	Seal - Cape	\$ 11,520.00
2027	6	009-Bladen	Preservation	SR 1362	SR 1361	SR 1363	0.1	Seal - Cape	\$ 3,600.00
2027	6	009-Bladen	Preservation	SR 1363	SR 1362	CDS	0.21	Seal - Cape	\$ 7,560.00
2027	6	009-Bladen	Preservation	SR 1366	SR 1336	Dead End	0.36	Seal - Cape	\$ 12,960.00
2027	6	009-Bladen	Preservation	SR 1367	SR 1337	Dead End	0.12	Seal - Double	\$ 4,320.00
2027	6	024-Columbus	Resurfacing	US 74 Bus	SR 1585	SR 1567	2.9	1.5" S9.5C	\$ 1,160,000.00
2027	6	024-Columbus	Resurfacing	US 74 Bus	SR 1567	End C&G	1.88	Mill 1.5" and 1.5" S9.5C	\$ 752,000.00
2027	6	024-Columbus	Resurfacing	US 74 Bus	End C&G	SR 1700	1.251	1.5" S9.5C and Widen	\$ 500,400.00
2027	6	024-Columbus	Resurfacing	US 701 Bus	SR 1973	SR 1916	1.04	Mill 1.5" and 1.5" S9.5C	\$ 416,000.00
2027	6	024-Columbus	Resurfacing	US 701 Bus	SR 1916	Railroad	0.36	Mill 1.5" and 1.5" S9.5C	\$ 144,000.00
2027	6	024-Columbus	Resurfacing	SR 1001	NC 130	BRG 007	4.16	1.5" S9.5B	\$ 832,000.00
2027	6	024-Columbus	Resurfacing	SR 1001	BRG 007	BRG 021	0.96	Leveling and 1.5" S9.5B	\$ 192,000.00
2027	6	024-Columbus	Resurfacing	SR 1001	BRG 021	SR 1907	3.56	1.5" S9.5B	\$ 712,000.00
2027	6	024-Columbus	Resurfacing	SR 1001	SR 1907	NC 214	1.3	Full Depth Patching and 1.5" S9.5B	\$ 260,000.00
2027	6	024-Columbus	Resurfacing	SR 1166	SR 1170	US 701	1.3	1.5" S9.5B	\$ 260,000.00
2027	6	024-Columbus	Resurfacing	SR 1170	US 701	SR 1166	0.81	1.5" S9.5B	\$ 162,000.00
2027	6	024-Columbus	Resurfacing	SR 1209	SR 1170	Dead End	0.1	1.5" S9.5B	\$ 20,000.00
2027	6	024-Columbus	Resurfacing	SR 1317	SR 1429	NC 410	1.49	1.5" S9.5B	\$ 298,000.00
2027	6	024-Columbus	Resurfacing	SR 1428	SR 1429	SR 1430	1.25	1.5" S9.5B	\$ 250,000.00
2027	6	024-Columbus	Resurfacing	SR 1429	SR 1317	US 701	5.16	1.5" S9.5B	\$ 1,032,000.00
2027	6	024-Columbus	Resurfacing	SR 1437	SR 1429	SR 1436	1.59	1.5" S9.5B	\$ 318,000.00
2027	6	024-Columbus	Resurfacing	SR 1440	US 74 Bus	SR 1437	0.81	1.5" S9.5B	\$ 162,000.00
2027	6	024-Columbus	Resurfacing	SR 1700	Begin 48' Pavement	US 74	0.176	Mill 1.5" and 1.5" S9.5B	\$ 35,200.00
2027	6	024-Columbus	Resurfacing	SR 1757	NCL Lake Waccamaw	NC 214	1.13	1.5" S9.5B	\$ 226,000.00
2027	6	024-Columbus	Preservation	SR 1005	SR 1002	US 701	3.02	Seal - Triple	\$ 108,720.00
2027	6	024-Columbus	Preservation	SR 1457	US 74 BUS	DEAD END	0.32	Seal - Double	\$ 11,520.00
2027	6	024-Columbus	Preservation	SR 1461	US 74 BUS	END MAINT	0.16	Seal - Double	\$ 5,460.00
2027	6	024-Columbus	Preservation	SR 1533	SR 1002	SR 1003	1.16	Seal - Double	\$ 41,760.00
2027	6	024-Columbus	Preservation	SR 1534	SR 1003	SR 1005	3.67	Seal - Double	\$ 132,120.00
2027	6	024-Columbus	Preservation	SR 1535	NC 410	SR 1534	0.92	Seal - Double	\$ 33,120.00
2027	6	024-Columbus	Preservation	SR 1536	NC 410	SR 1534	1.09	Seal - Double	\$ 39,240.00
2027	6	024-Columbus	Preservation	SR 1537	SR 1002	SR 1534	2.06	Seal - Double	\$ 74,160.00
2027	6	024-Columbus	Preservation	SR 1538	SR 1002	SR 1002	0.57	Seal - Double	\$ 20,520.00
2027	6	024-Columbus	Preservation	SR 1546	US 701	SR 1003	3.62	Seal - Double	\$ 130,320.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	6	024-Columbus	Preservation	SR 1547	SR 1552	SR 1005	3.11	Seal - Double	\$ 111,960.00
2027	6	024-Columbus	Preservation	SR 1549	SR 1547	SR 1585	1.04	Seal - Double	\$ 37,440.00
2027	6	024-Columbus	Preservation	SR 1550	US 701	SR 1549	1.67	Seal - Double	\$ 60,120.00
2027	6	024-Columbus	Preservation	SR 1551	US 701	SR 1552	1.54	Seal - Double	\$ 55,440.00
2027	6	024-Columbus	Preservation	SR 1553	SR 1552	Dead End	0.51	Seal - Double	\$ 18,360.00
2027	6	024-Columbus	Preservation	SR 1554	NC 130	US 74 Bus	1.73	Seal - Double	\$ 62,280.00
2027	6	024-Columbus	Preservation	SR 1555	SR 1585	SR 1552	1.72	Seal - Double	\$ 61,920.00
2027	6	024-Columbus	Preservation	SR 1556	SR 1552	Dead End	0.74	Seal - Double	\$ 26,640.00
2027	6	024-Columbus	Preservation	SR 1557	SR 1585	SR 1558	1.5	Seal - Double	\$ 54,000.00
2027	6	024-Columbus	Preservation	SR 1558	SR 1005	Dead End	1.9	Seal - Double	\$ 68,400.00
2027	6	024-Columbus	Preservation	SR 1561	Dead End	SR 1572	0.86	Seal - Double	\$ 30,960.00
2027	6	024-Columbus	Preservation	SR 1576	Dead End	SR 1572	0.33	Seal - Double	\$ 11,880.00
2027	6	024-Columbus	Preservation	SR 1584	NC 130	Dead End	0.25	Seal - Double	\$ 9,000.00
2027	6	024-Columbus	Preservation	SR 1585	SR 1552	SR 1002	2.43	Seal - Double	\$ 54,150.00
2027	6	024-Columbus	Preservation	SR 1586	SR 1585	SR 1558	0.72	Seal - Double	\$ 25,920.00
2027	6	024-Columbus	Preservation	SR 1587	SR 1550	Dead End	0.2	Seal - Double	\$ 7,200.00
2027	6	024-Columbus	Preservation	SR 1598	SR 1003	SR 1537	1.08	Seal - Double	\$ 38,880.00
2027	6	024-Columbus	Preservation	SR 1600	US 701 Bus	Dead End	0.402	Seal - Double	\$ 14,472.00
2027	6	024-Columbus	Preservation	SR 1605	SR 1572	SR 1561	1.56	Seal - Double	\$ 56,160.00
2027	6	024-Columbus	Preservation	SR 1709	US 701	Dead End	0.7	Seal - Double	\$ 25,200.00
2027	6	024-Columbus	Preservation	SR 1764	US 701 Bus	US 701 Bypass	0.378	Seal - Double	\$ 13,608.00
2027	6	026-Cumberland	Resurfacing	US 301 / 95 BUS	SR 2337	SR 1006	1.09	1.5" S9.5B	\$ 239,800.00
2027	6	026-Cumberland	Resurfacing	US 301 / 95 BUS	SR 1006	SR 2337	1.08	1.5" S9.5B	\$ 237,600.00
2027	6	026-Cumberland	Resurfacing	US 401	NC 210	US 401 BUS	2.23	Mill 2.0" and 2.0" S9.5C	\$ 1,360,300.00
2027	6	026-Cumberland	Resurfacing	NC 82	US 13	US 301	5.73	1.5" S9.5B	\$ 1,260,600.00
2027	6	026-Cumberland	Resurfacing	SR 1104	US 401	SR 1140	3.274	1.5" S9.5B and Widen	\$ 867,610.00
2027	6	026-Cumberland	Resurfacing	SR 1139	SR 1112	HOKÉ CO	0.7	1.5" S9.5B	\$ 115,500.00
2027	6	026-Cumberland	Resurfacing	SR 1140	SR 1104	SR 1112	1.25	1.5" S9.5B and Widen	\$ 343,750.00
2027	6	026-Cumberland	Resurfacing	SR 1403	Kimridge Drive	SR 1404	0.647	Mill 1.5" and 1.5" S9.5B	\$ 355,850.00
2027	6	026-Cumberland	Resurfacing	SR 1404	SR 1007	SR 1403	2.22	Mill 1.5" and 1.5" S9.5B	\$ 1,332,000.00
2027	6	026-Cumberland	Resurfacing	SR 1705	NC 217	SR 1609	3.62	1.5" S9.5B	\$ 597,300.00
2027	6	026-Cumberland	Resurfacing	SR 1707	Pit Driveway	SR 1700	1.156	1.5" S9.5B	\$ 190,740.00
2027	6	026-Cumberland	Resurfacing	SR 2035	NC 210	Sampson Co	2.45	Mill 1.5" and 1.5" S9.5B	\$ 539,000.00
2027	6	026-Cumberland	Resurfacing	SR 3644	SR 1288	DEAD END	0.54	1.5" S9.5B	\$ 89,100.00
2027	6	026-Cumberland	Resurfacing	SR 3728	SR 1115	CUL-DE-SAC	0.33	1.0" S9.5B	\$ 54,450.00
2027	6	026-Cumberland	Resurfacing	SR 3729	SR 1116	SR 3728	0.14	1.0" S9.5B	\$ 23,100.00
2027	6	026-Cumberland	Resurfacing	SR 3730	SR 3729	CUL-DE-SAC	0.08	1.0" S9.5B	\$ 13,200.00
2027	6	026-Cumberland	Resurfacing	SR 3731	SR 3728	CUL-DE-SAC	0.05	1.0" S9.5B	\$ 8,250.00
2027	6	026-Cumberland	Resurfacing	SR 3732	SR 3728	CUL-DE-SAC	0.15	1.0" S9.5B	\$ 24,750.00
2027	6	026-Cumberland	Resurfacing	SR 3733	SR 1115	DEAD END	0.18	1.0" S9.5B	\$ 29,700.00
2027	6	026-Cumberland	Resurfacing	SR 3734	SR 3733	CUL-DE-SAC	0.08	1.0" S9.5B	\$ 13,200.00
2027	6	026-Cumberland	Resurfacing	SR 4086	SR 1288	DEAD END	0.42	1.5" S9.5B	\$ 69,300.00
2027	6	026-Cumberland	Resurfacing	SR 4902	SR 4086	DEAD END	0.437	1.5" S9.5B	\$ 72,105.00
2027	6	026-Cumberland	Preservation	SR 2221	NC 87	SR 2223 +0.815	3.619	Seal - Split	\$ 130,284.00
2027	6	026-Cumberland	Preservation	SR 2222	SR 2221	SR 2223	0.6	Seal - Split	\$ 21,600.00
2027	6	026-Cumberland	Preservation	SR 2223	SR 2221	SR 2223	1.99	Seal - Split	\$ 71,640.00
2027	6	026-Cumberland	Preservation	SR 2224	SR 2233	SR 2233	1.606	Seal - Split	\$ 57,816.00
2027	6	026-Cumberland	Preservation	SR 2232	SR 2233	NC 87	2.892	Seal - Split	\$ 104,112.00
2027	6	026-Cumberland	Preservation	SR 2233	NC 87	SR 2232	5.374	Seal - Split	\$ 193,464.00
2027	6	026-Cumberland	Preservation	SR 2234	NC 87	NC 87	2.004	Seal - Split	\$ 72,144.00
2027	6	026-Cumberland	Preservation	SR 2235	NC 87	SR 2234	1.315	Seal - Split	\$ 47,340.00
2027	6	026-Cumberland	Preservation	SR 2236	SR 2235	DEAD END	0.501	Seal - Split	\$ 18,036.00
2027	6	026-Cumberland	Preservation	SR 2337	NC 87	SR 2235 + 0.302	1.418	Seal - Split	\$ 51,048.00
2027	6	026-Cumberland	Preservation	SR 2395	SR 2234	SR 2296	1.2	Seal - Split	\$ 43,200.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	6	026-Cumberland	Preservation	SR 3995	SR 2233	Dead end	0.924	Seal - Split	\$ 33,264.00
2027	6	043-Harnett	Resurfacing	US 301	SR 1808	ELLIS AVE	0.49	Mill 1.5" and 1.5" S9.5B	\$ 110,250.00
2027	6	043-Harnett	Resurfacing	US 421	US 401	SR 1291	0.579	1.5" S9.5C	\$ 323,400.00
2027	6	043-Harnett	Resurfacing	NC 27	NC 55	Johnston Co	5.9	Mill 1.5" and 1.5" S9.5B	\$ 1,298,000.00
2027	6	043-Harnett	Resurfacing	SR 1120	NC 210	SR 2045	3.02	1.5" S9.5B	\$ 453,000.00
2027	6	043-Harnett	Resurfacing	SR 1705	SR 1581	SR 1714	3.75	1.5" S9.5B	\$ 562,500.00
2027	6	043-Harnett	Resurfacing	SR 1715	SR 1705	SR 1722	1.689	1.5" S9.5B	\$ 253,350.00
2027	6	043-Harnett	Resurfacing	SR 1723	SR 1703	NC 55	1.939	1.5" S9.5B	\$ 290,850.00
2027	6	043-Harnett	Resurfacing	SR 1769	ERWIN CITY LIMITS	SR 2014+.371 MI	3.22	1.5" S9.5B	\$ 483,000.00
2027	6	043-Harnett	Resurfacing	SR 1793	US 301	SR 1837	0.94	Mill 1.5" and 1.5" S9.5B	\$ 376,000.00
2027	6	043-Harnett	Resurfacing	SR 1799	SR 1808	SAMPSON CO	1.24	1.5" S9.5B and Widen	\$ 310,000.00
2027	6	043-Harnett	Resurfacing	SR 1902	US 301	CUL-DE-SAC	0.11	1.5" S9.5B	\$ 16,500.00
2027	6	043-Harnett	Resurfacing	SR 1914	SR 1802	CUL-DE-SAC	0.378	1.5" S9.5B	\$ 57,000.00
2027	6	043-Harnett	Resurfacing	SR 2005	NC 27	NC 55	3.377	5.0" B25.0B	\$ 338,000.00
2027	6	043-Harnett	Resurfacing	SR 2021	US 401	NC 217	6.68	1.5" S9.5B	\$ 1,002,000.00
2027	6	043-Harnett	Resurfacing	SR 2045	SR 2030	Cumberland Co	5.59	1.5" S9.5B	\$ 838,500.00
2027	6	043-Harnett	Resurfacing	SR 2048	SR 2045	NC 210	3.45	5.0" B25.0B	\$ 345,000.00
2027	6	043-Harnett	Resurfacing	SR 2239	SR 1116	DEAD END	0.797	1.5" S9.5B	\$ 200,000.00
2027	6	043-Harnett	Resurfacing	SR 2614	SR 2239	SR 2615	0.077	1.5" S9.5B	\$ 15,600.00
2027	6	043-Harnett	Resurfacing	SR 2615	SR 2614	DEAD END	0.035	1.5" S9.5B	\$ 7,800.00
2027	6	043-Harnett	Resurfacing	SR 2616	SR 2615	CUL-DE-SAC	0.04	1.5" S9.5B	\$ 7,800.00
2027	6	043-Harnett	Resurfacing	SR 2617	SR 2239	CUL-DE-SAC	0.115	1.5" S9.5B	\$ 23,400.00
2027	6	043-Harnett	Preservation	SR 1705	SR 1714	US 301	2.114	Seal - Split	\$ 76,104.00
2027	6	043-Harnett	Preservation	SR 1707	SR 1709	SR 1711	2.484	Seal - Split	\$ 89,424.00
2027	6	043-Harnett	Preservation	SR 1708	SR 1707	SR 1709	1.061	Seal - Split	\$ 38,196.00
2027	6	043-Harnett	Preservation	SR 1709	NC 27	SR 1808	4.592	Seal - Split	\$ 165,312.00
2027	6	043-Harnett	Preservation	SR 1712	SR 1802	SR 1705	3.187	Seal - Split	\$ 114,732.00
2027	6	043-Harnett	Preservation	SR 1714	SR 1712	SR 1705	0.989	Seal - Split	\$ 35,604.00
2027	6	043-Harnett	Preservation	SR 1721	SR 1725	SR 1725	0.515	Seal - Split	\$ 18,540.00
2027	6	043-Harnett	Preservation	SR 1722	SR 1705	SR 1703	1.661	Seal - Split	\$ 59,796.00
2027	6	043-Harnett	Preservation	SR 1789	SR 1808	SR 1799	1.25	Seal - Split	\$ 45,000.00
2027	6	043-Harnett	Preservation	SR 1800	US 301	END MAINT.	0.257	Seal - Split	\$ 9,252.00
2027	6	043-Harnett	Preservation	SR 1801	SR 1712	US 301	0.525	Seal - Split	\$ 18,900.00
2027	6	043-Harnett	Preservation	SR 1802	SR 1808	SR 1810	1.82	Seal - Split	\$ 65,520.00
2027	6	043-Harnett	Preservation	SR 1803	SR 1802	SR 1835	0.535	Seal - Split	\$ 19,260.00
2027	6	043-Harnett	Preservation	SR 1805	SR 1803	SR 1810	1.735	Seal - Split	\$ 62,460.00
2027	6	043-Harnett	Preservation	SR 1806	SR 1803	SR 1810	1.501	Seal - Split	\$ 54,036.00
2027	6	043-Harnett	Preservation	SR 1807	SR 1806	END PVMT	0.43	Seal - Split	\$ 15,480.00
2027	6	043-Harnett	Preservation	SR 1810	US 301	SR 1834	1.536	Seal - Split	\$ 55,296.00
2027	6	043-Harnett	Preservation	SR 1834	BGN MAINT	SR 1810	0.102	Seal - Split	\$ 372.00
2027	6	043-Harnett	Preservation	SR 1835	SR 1709	SR 1808	2.112	Seal - Split	\$ 76,032.00
2027	6	043-Harnett	Preservation	SR 1840	SR 1840	BGN MAINT	0.808	Seal - Split	\$ 29,088.00
2027	6	043-Harnett	Preservation	SR 1841	SR 1808	SR 1709	1.905	Seal - Split	\$ 68,580.00
2027	6	043-Harnett	Preservation	SR 1884	E Broad ST	END MAINT	0.494	Seal - Split	\$ 17,784.00
2027	6	043-Harnett	Preservation	SR 1889	SR 1720	US421	0.481	Seal - Split	\$ 17,316.00
2027	6	078-Robeson	Resurfacing	SR1169	SR 1168	SR 1170	1.12	1.5" S9.5B	\$ 201,000.00
2027	6	078-Robeson	Resurfacing	SR 1339	SR 1303	SR 1338	2.43	1.5" S9.5B	\$ 432,000.00
2027	6	078-Robeson	Resurfacing	SR 1515	NC 72	NC 211	3.58	1.5" S9.5B	\$ 648,000.00
2027	6	078-Robeson	Resurfacing	SR 1528	NC 211	SR 1527	2.16	1.5" S9.5B	\$ 396,000.00
2027	6	078-Robeson	Resurfacing	SR 1529	NC 1528	NC 211	0.44	1.5" S9.5B	\$ 80,000.00
2027	6	078-Robeson	Resurfacing	SR 2204	SR 2207	SR 2212	2.54	1.5" S9.5B	\$ 457,000.00
2027	6	078-Robeson	Resurfacing	SR 2209	NC 41	SR 2208	1.6	1.5" S9.5B	\$ 288,000.00
2027	6	078-Robeson	Resurfacing	SR 2225	US 74	NC 130	1.782	1.5" S9.5B	\$ 324,000.00
2027	6	078-Robeson	Resurfacing	SR 2230	SR 2235	SR 2225	5.323	1.5" S9.5B	\$ 1,060,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	6	078-Robeson	Resurfacing	SR 2233	SR 2230	SR 2208	2.05	1.5" S9.5B	\$ 360,000.00
2027	6	078-Robeson	Resurfacing	SR 2239	SR 2235	NC 41	2	1.5" S9.5B	\$ 360,000.00
2027	6	078-Robeson	Resurfacing	SR 2241	SR 2208	SR 2235	2.496	1.5" S9.5B	\$ 450,000.00
2027	6	078-Robeson	Resurfacing	SR 2242	SR 2208	SR 2235	2.27	1.5" S9.5B	\$ 408,000.00
2027	6	078-Robeson	Resurfacing	SR 2277	SR 2472	NC 41	1.49	1.5" S9.5B	\$ 268,000.00
2027	6	078-Robeson	Resurfacing	SR 2278	SR 2477	SR 2472	0.63	1.5" S9.5B	\$ 115,000.00
2027	6	078-Robeson	Resurfacing	SR 2298	NC 41	NC 130	1.12	1.5" S9.5A	\$ 220,000.00
2027	6	078-Robeson	Resurfacing	SR 2417	SR 2317	SR 2235	1.57	1.5" S9.5A	\$ 282,000.00
2027	6	078-Robeson	Resurfacing	SR 2418	SR 2317	Dead end	0.25	1.5" S9.5A	\$ 45,000.00
2027	6	078-Robeson	Resurfacing	SR 2424	SR 2426	SR 2422 + .2 MI	1.87	1.5" S9.5B	\$ 342,000.00
2027	6	078-Robeson	Resurfacing	SR 2435	NC 130 Bus.	NC 130	9.451	1.5" S9.5B	\$ 1,710,000.00
2027	6	078-Robeson	Resurfacing	SR 2453	NC 41	SR 2454	3	1.5" S9.5B	\$ 540,000.00
2027	6	078-Robeson	Resurfacing	SR 2457	US 301	SR 2422	1.702	1.5" S9.5B	\$ 340,000.00
2027	6	078-Robeson	Resurfacing	SR 2465	NC 904	NC 130	1.85	1.5" S9.5B	\$ 342,000.00
2027	6	078-Robeson	Resurfacing	SR 2472	SR 2476	NC 41	3.15	1.5" S9.5B	\$ 567,000.00
2027	6	078-Robeson	Resurfacing	SR 2473	NC 904	SR 2472	1.3	1.5" S9.5B	\$ 234,000.00
2027	6	078-Robeson	Resurfacing	SR 2478	SR 2277	NC 41	1.88	1.5" S9.5B	\$ 342,000.00
2027	6	078-Robeson	Resurfacing	SR 2479	SR 2478	SR 2482	2.65	1.5" S9.5B	\$ 530,000.00
2027	6	078-Robeson	Resurfacing	SR 2519	SR 2455	Dead End	0.19	1.5" S9.5A	\$ 35,000.00
2027	6	078-Robeson	Preservation	SR 1708	SR 1709	Hoke County	1.766	Seal - Split	\$ 63,576.00
2027	6	078-Robeson	Preservation	SR 1710	Cumberland Co.	SR 1709	4.504	Seal - Split	\$ 162,144.00
2027	6	078-Robeson	Preservation	SR 1711	Hoke County	SR 1712	1.651	Seal - Split	\$ 59,436.00
2027	6	078-Robeson	Preservation	SR 1712	Hoke County	SR 1713	2.75	Seal - Split	\$ 99,000.00
2027	6	078-Robeson	Preservation	SR 1714	SR 1712	SR 1731	2.27	Seal - Split	\$ 81,720.00
2027	6	078-Robeson	Preservation	SR 1715	SR 1712	SR 1710	2	Seal - Split	\$ 72,000.00
2027	6	078-Robeson	Preservation	SR 1716	Cumberland Co.	SR 1712	2.257	Seal - Split	\$ 81,252.00
2027	6	078-Robeson	Preservation	SR 1716	Cumberland Co	SR 1712	2.257	Seal - Split	\$ 81,252.00
2027	6	078-Robeson	Preservation	SR 1717	Cumberland County	NC 71	1.524	Seal - Split	\$ 54,864.00
2027	6	078-Robeson	Preservation	SR 1717	Cumberland Co	NC 71	1.524	Seal - Split	\$ 54,864.00
2027	6	078-Robeson	Preservation	SR 1717	Cumberland Co	NC 71	1.524	Seal - Split	\$ 54,864.00
2027	6	078-Robeson	Preservation	SR 1718	Cumberland County	SR 1978 + 0.447 miles	2	Seal - Split	\$ 72,000.00
2027	6	078-Robeson	Preservation	SR 1718	Cumberland County	SR 1978+.447 Miles	2	Seal - Split	\$ 72,000.00
2027	6	078-Robeson	Preservation	SR 1718	Cumberland County	SR 1978 + 0.447 miles	2	Seal - Split	\$ 72,000.00
2027	6	078-Robeson	Preservation	SR 1720	US 301	US 301 + 1.82 miles	1.82	Seal - Split	\$ 65,520.00
2027	6	078-Robeson	Preservation	SR 1720	US 301	US 301+1.82 Miles	1.82	Seal - Split	\$ 65,520.00
2027	6	078-Robeson	Preservation	SR 1720	US 301	US 301 + 1.82 miles	1.82	Seal - Split	\$ 65,520.00
2027	6	078-Robeson	Preservation	SR 1724	SR 1723	SR 1723	1.61	Seal - Split	\$ 57,960.00
2027	6	078-Robeson	Preservation	SR 1724	SR 1723	SR 1723	1.61	Seal - Split	\$ 7,960.00
2027	6	078-Robeson	Preservation	SR 1724	SR 1723	SR 1723	1.61	Seal - Split	\$ 57,960.00
2027	6	078-Robeson	Preservation	SR 1727	NC 20	SR 1725 + 1.523 miles	4.591	Seal - Split	\$ 165,276.00
2027	6	078-Robeson	Preservation	SR 1727	NC 20	SR 1725 + 1.523 miles	4.459	Seal - Split	\$ 160,524.00
2027	6	078-Robeson	Preservation	SR 1727	NC 20	SR 1725 + 1.523 miles	4.591	Seal - Split	\$ 165,276.00
2027	6	078-Robeson	Preservation	SR 1728	SR 1729	SR 1725	0.71	Seal - Split	\$ 25,560.00
2027	6	078-Robeson	Preservation	SR 1728	SR 1729	SR 1725	0.71	Seal - Split	\$ 25,560.00
2027	6	078-Robeson	Preservation	SR 1728	SR 1729	SR 1725	0.71	Seal - Split	\$ 25,560.00
2027	6	078-Robeson	Preservation	SR 1729	SR 1725	SR 1727 + .4 miles	2	Seal - Split	\$ 72,000.00
2027	6	078-Robeson	Preservation	SR 1729	SR 1729	SR 1725	2	Seal - Split	\$ 72,000.00
2027	6	078-Robeson	Preservation	SR 1729	SR 1725	SR 1727 + 0.4 miles	2	Seal - Split	\$ 72,000.00
2027	6	078-Robeson	Preservation	SR 1731	SR 1727	RXR Tracks	3.1	Seal - Split	\$ 111,600.00
2027	6	078-Robeson	Preservation	SR 1731	SR 1727	RXR Tracks	3.18	Seal - Split	\$ 114,480.00
2027	6	078-Robeson	Preservation	SR 1731	SR 1727	RXR Tracks	3.18	Seal - Split	\$ 114,480.00
2027	6	078-Robeson	Preservation	SR 1732	NC 20	SR 1733 + 0.75 miles	1.31	Seal - Split	\$ 47,160.00
2027	6	078-Robeson	Preservation	SR 1733	NC 20	SR 1732	0.49	Seal - Split	\$ 17,640.00
2027	7	001-Alamance	Resurfacing	NC 49 (S)	RCL	Lewis Dr.	15.53	#78 Mat Seal and 1.5" S9.5B	\$ 2,755,433.55

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	7	001-Alamance	Resurfacing	Lowder Rd.	SR 1002	SR 1761	1.86	#78 Mat Seal and 1.5" S9.5B	\$ 484,980.00
2027	7	001-Alamance	Resurfacing	Willie Pace Rd.	NC 119	SR 1761	3.48	#78 Mat Seal and 1.5" S9.5B	\$ 922,250.00
2027	7	001-Alamance	Resurfacing	Boywood Rd.	SR 2116	NC 87	1.61	#78 Mat Seal and 1.5" S9.5B	\$ 689,050.00
2027	7	001-Alamance	Resurfacing	Preacher Homes Rd.	NC 87	SR 2116	3.767	#78 Mat Seal and 1.5" S9.5B	\$ 993,850.00
2027	7	001-Alamance	Resurfacing	Mt. Herman Rock Crk Rd.	SR 2365	SR 1136	5.86	#78 Mat Seal and 1.5" S9.5B	\$ 1,542,390.00
2027	7	001-Alamance	Resurfacing	Pleasant Hill Church Rd.	SR 1005	CCL	4.78	#78 Mat Seal and 1.5" S9.5B	\$ 1,250,000.00
2027	7	001-Alamance	Preservation	Little Egypt Rd.	SR 1190	SR 1128	0.49	Seal - Double and Fog Seal	\$ 18,000.00
2027	7	001-Alamance	Preservation	Old Stoney Mtn. Rd.	SR 1614	CCL	0.31	Seal - Double and Fog Seal	\$ 10,600.00
2027	7	001-Alamance	Preservation	Stoney Mtn. Rd.	SR 1001	CCL	1.979	Seal - Double and Fog Seal	\$ 74,900.00
2027	7	001-Alamance	Preservation	Rascoe Rd.	SR 1001	CCL	1.3	Seal - Double and Fog Seal	\$ 44,300.00
2027	7	001-Alamance	Preservation	Earl Kimber Rd.	SR 1001	END MAINT	0.33	Seal - Double and Fog Seal	\$ 11,500.00
2027	7	001-Alamance	Preservation	Fonville Rd.	SR 1752	SR 1729	0.68	Seal - Double and Fog Seal	\$ 23,200.00
2027	7	001-Alamance	Preservation	Ms. Blanchard Rd.	SR 1729	END MAINT	0.41	Seal - Double and Fog Seal	\$ 16,500.00
2027	7	001-Alamance	Preservation	Faucete Lane	SR 1729	NC 62	1.38	Seal - Double and Fog Seal	\$ 47,000.00
2027	7	001-Alamance	Preservation	Harvey Chandler Rd.	SR 1754	NC 62	0.078	Seal - Double and Fog Seal	\$ 2,800.00
2027	7	001-Alamance	Preservation	Wyatt Lane	SR 1754	END MAINT	0.54	Seal - Double and Fog Seal	\$ 18,500.00
2027	7	001-Alamance	Preservation	Louis Graham Rd.	SR 1754	NC 62	1.17	Seal - Double and Fog Seal	\$ 39,900.00
2027	7	001-Alamance	Preservation	Boone Lane Rd.	SR 1002	NC 62	1.07	Seal - Double and Fog Seal	\$ 36,500.00
2027	7	001-Alamance	Preservation	Hassell Corbett Rd.	SR 1002	END MAINT	0.498	Seal - Double and Fog Seal	\$ 17,800.00
2027	7	001-Alamance	Preservation	Willi Pace Rd.	SR 1761	SR 1001	1.46	Seal - Double and Fog Seal	\$ 49,700.00
2027	7	001-Alamance	Preservation	Patillo Church Rd.	SR 1764	NC 62	0.98	Seal - Double and Fog Seal	\$ 33,500.00
2027	7	001-Alamance	Preservation	McCauley Rd.	SR 1762	NC 62	2.54	Seal - Double and Fog Seal	\$ 86,500.00
2027	7	001-Alamance	Preservation	Odell King Rd.	SR 1761	END MAINT	0.46	Seal - Double and Fog Seal	\$ 15,700.00
2027	7	001-Alamance	Preservation	Hughes Mill Rd.	NC 62	SR 1761	2.3	Seal - Double and Fog Seal	\$ 78,300.00
2027	7	001-Alamance	Preservation	Jim Barnwell Rd.	SR 1750	END MAINT	0.14	Seal - Double and Fog Seal	\$ 4,800.00
2027	7	001-Alamance	Preservation	Roney-Line Berry Rd.	SR 1729	END MAINT	0.3	Seal - Double and Fog Seal	\$ 11,400.00
2027	7	001-Alamance	Preservation	Albert Jeffries Rd.	SR 1754	END MAINT	0.2	Seal - Double and Fog Seal	\$ 7,900.00
2027	7	001-Alamance	Preservation	Ellis Jeffries Rd.	SR 1754	END MAINT	0.34	Seal - Double and Fog Seal	\$ 11,600.00
2027	7	001-Alamance	Preservation	Oscar Bailey Rd.	NC 62	END MAINT	0.24	Seal - Double and Fog Seal	\$ 8,600.00
2027	7	001-Alamance	Preservation	George Miles Rd.	SR 1761	END MAINT	0.45	Seal - Double and Fog Seal	\$ 16,700.00
2027	7	001-Alamance	Preservation	Martins Chapel Rd.	NC 119	END MAINT	0.45	Seal - Double and Fog Seal	\$ 15,500.00
2027	7	001-Alamance	Preservation	Hughes Mill Rd.	NC 62	CCL	0.09	Seal - Double and Fog Seal	\$ 3,100.00
2027	7	001-Alamance	Preservation	William Allen Rd.	SR 1754	END MAINT	0.24	Patching and Double Seal and Fog Seal	\$ 8,200.00
2027	7	001-Alamance	Preservation	Shady Lane	NC 119	END MAINT	0.2	Seal - Double and Fog Seal	\$ 20,500.00
2027	7	001-Alamance	Preservation	Kimber Rd.	SR 1761	END MAINT	0.1	Seal - Double and Fog Seal	\$ 4,100.00
2027	7	017-Caswell	Resurfacing	NC 49	OCL	PCL	2.614	#67 Mat Seal and 1.5" S9.5B	\$ 705,100.00
2027	7	017-Caswell	Resurfacing	Camp Springs Rd.	NC 150	SR 1133	2.79	#78 Mat Seal and 1.5" S9.5B	\$ 742,100.00
2027	7	017-Caswell	Resurfacing	Ashland Rd.	Us 158	NC 150	4.4	#78 Mat Seal and 1.5" S9.5B	\$ 1,166,063.00
2027	7	017-Caswell	Resurfacing	Allison Rd.	SR 1300	US 158	7.77	#78 Mat Seal and 1.5" S9.5B	\$ 2,040,608.00
2027	7	017-Caswell	Preservation	Blanch Road Extension	SR 1500	SR 1523	0.24	Seal - Double and Fog Seal	\$ 9,500.00
2027	7	017-Caswell	Preservation	Melvin Wrenn Rd.	NC 86	SR 1500	1.56	Seal - Double and Fog Seal	\$ 48,500.00
2027	7	017-Caswell	Preservation	Hines Hatchett Rd.	SR 1500	END MAINT	0.791	Seal - Double and Fog Seal	\$ 24,500.00
2027	7	017-Caswell	Preservation	Slade Rd.	SR 1523	NC 62	4.196	Seal - Double and Fog Seal	\$ 131,000.00
2027	7	017-Caswell	Preservation	Dailey Rd.	SR 1523	END MAINT	1	Seal - Double and Fog Seal	\$ 31,000.00
2027	7	017-Caswell	Preservation	Blanch Rd.	SR 1500	NC 62	7.985	Seal - Double and Fog Seal	\$ 245,000.00
2027	7	017-Caswell	Preservation	Crooked Rd.	SR 1523	END MAINT	0.6	Seal - Double and Fog Seal	\$ 18,700.00
2027	7	017-Caswell	Preservation	Weadon Rd.	SR 1523	END MAINT	1.1	Seal - Double and Fog Seal	\$ 33,500.00
2027	7	017-Caswell	Preservation	Vernon Rd.	NC 62	END MAINT	0.74	Seal - Double and Fog Seal	\$ 24,500.00
2027	7	017-Caswell	Preservation	Crumpton Rd.	NC 62	END MAINT	0.5	Seal - Double and Fog Seal	\$ 15,500.00
2027	7	017-Caswell	Preservation	Twin Chimney Rd.	SR 1521	END MAINT	1.5	Seal - Double and Fog Seal	\$ 45,500.00
2027	7	017-Caswell	Preservation	Guthrie Rd.	SR 1521	END MAINT	0.54	Seal - Double and Fog Seal	\$ 18,500.00
2027	7	017-Caswell	Preservation	County Home Rd.	SR 1521	END MAINT	1	Seal - Double and Fog Seal	\$ 30,500.00
2027	7	017-Caswell	Preservation	Files Rd.	SR 1572	END MAINT	2.29	Seal - Double and Fog Seal	\$ 69,500.00
2027	7	017-Caswell	Preservation	Fire Tower Rd.	SR 1572	NC 86	1	Seal - Double and Fog Seal	\$ 30,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	7	017-Caswell	Preservation	Bill Powell Rd.	SR 1523	END MAINT	0.374	Seal - Double and Fog Seal	\$ 12,700.00
2027	7	017-Caswell	Preservation	Purley Church Rd.	NC 86	SR 1500	1.14	Seal - Double and Fog Seal	\$ 36,700.00
2027	7	017-Caswell	Preservation	Sunline Dr.	SR 1589	END MAINT	0.17	Seal - Double and Fog Seal	\$ 6,000.00
2027	7	041-Guilford	Resurfacing	I-73	PVMT CHANGE	PVMT CHANGE	1	#78 Mat Seal and 1.5" S9.5B	\$ 804,300.00
2027	7	041-Guilford	Resurfacing	I-73	PVMT CHANGE	PVMT CHANGE	1	#78 Mat Seal and 1.5" S9.5B	\$ 804,300.00
2027	7	041-Guilford	Resurfacing	US 70	SR 2848	SR 2851	1.2	Mill 1.5" and 1.5" S9.5B	\$ 235,000.00
2027	7	041-Guilford	Resurfacing	NC 68	Pvmt. near Amercahs	Pvmt. Change S.Market St.	1.717	#78 Mat Seal and 1.5" S9.5B	\$ 250,000.00
2027	7	041-Guilford	Resurfacing	NC 68	SR 1008	SR 4464	1.059	#78 Mat Seal and 1.5" S9.5B	\$ 530,100.00
2027	7	041-Guilford	Resurfacing	Newman Davis Rd.	SR 1137	SR 1104	1.417	#78 Mat Seal and 1.5" S9.5B	\$ 375,530.00
2027	7	041-Guilford	Resurfacing	Holden Rd./Harris Dr.	SR 1104	SR 4059	1.545	#78 Mat Seal and 1.5" S9.5B	\$ 409,500.00
2027	7	041-Guilford	Resurfacing	Vickory Chapel Rd.	SR 1293	SR 1113	1.261	#78 Mat Seal and 1.5" S9.5B	\$ 334,200.00
2027	7	041-Guilford	Resurfacing	Willard Dairy Rd.	NC 68	Barrow Rd.	0.8	#78 Mat Seal and 1.5" S9.5B	\$ 212,100.00
2027	7	041-Guilford	Resurfacing	Beeson Rd. (S)	SR 2007	NC 150	2.99	#78 Mat Seal and 1.5" S9.5B	\$ 803,900.00
2027	7	041-Guilford	Resurfacing	Maverick Rd.	SR 1860	END MAINT	0.29	#78 Mat Seal and 1.5" S9.5A	\$ 51,500.00
2027	7	041-Guilford	Resurfacing	Cedar Springs Dr.	SR 1818	SR 1968	0.37	#78 Mat Seal and 1.5" S9.5A	\$ 65,500.00
2027	7	041-Guilford	Resurfacing	Southwest School Rd.	BEG MAINT	SR 1836	0.829	#78 Mat Seal and 1.5" S9.5B	\$ 219,700.00
2027	7	041-Guilford	Resurfacing	Hartstone Dr.	SR 1855	END MAINT	0.13	#78 Mat Seal and 1.5" S9.5A	\$ 23,000.00
2027	7	041-Guilford	Resurfacing	Dapple Grey Rd.	SR 1858	END MAINT	0.34	#78 Mat Seal and 1.5" S9.5A	\$ 60,500.00
2027	7	041-Guilford	Resurfacing	Saddle Brook Rd.	SR 2078	END MAINT	0.338	#78 Mat Seal and 1.5" S9.5A	\$ 63,700.00
2027	7	041-Guilford	Resurfacing	Crestway Dr.	SR 2011	SR 2275	0.177	#78 Mat Seal and 1.5" S9.5A	\$ 31,900.00
2027	7	041-Guilford	Resurfacing	Donvic Dr.	SR 2273	END MAINT	0.187	#78 Mat Seal and 1.5" S9.5A	\$ 35,700.00
2027	7	041-Guilford	Resurfacing	Mountline Dr.	SR 2269	SR 3810	0.37	#78 Mat Seal and 1.5" S9.5A	\$ 65,500.00
2027	7	041-Guilford	Resurfacing	Timberline Dr.	SR 2275	END MAINT	0.18	#78 Mat Seal and 1.5" S9.5A	\$ 31,900.00
2027	7	041-Guilford	Resurfacing	Strader Rd.	NC 150	SR 1002	1.604	#78 Mat Seal and 1.5" S9.5A	\$ 286,500.00
2027	7	041-Guilford	Resurfacing	Old Reidsville Rd.	US 29	NC 150	1.77	#78 Mat Seal and 1.5" S9.5B	\$ 470,000.00
2027	7	041-Guilford	Resurfacing	Jones-Little Rd.	SR 2560	SR 5211	0.17	#78 Mat Seal and 1.5" S9.5B	\$ 45,100.00
2027	7	041-Guilford	Resurfacing	Hillcroft Rd.	SR 2539	SR 2523	1.199	#67 Mat Seal and 2.0" S9.5B and Widen	\$ 590,000.00
2027	7	041-Guilford	Resurfacing	Assembly Rd.	BEG MAINT	CUL-DE-SAC	0.418	#78 Mat Seal and 1.5" S9.5B	\$ 111,300.00
2027	7	041-Guilford	Resurfacing	N. O'Henry Blvd. (2608)	BEG MAINT	DEAD END	0.12	#78 Mat Seal and 1.5" S9.5B	\$ 31,800.00
2027	7	041-Guilford	Resurfacing	N. O'Henry Blvd.	BEG MAINT	DEAD END	0.276	#78 Mat Seal and 1.5" S9.5B	\$ 74,100.00
2027	7	041-Guilford	Resurfacing	N O'Henry Blvd. (Cone S)	Cone Blvd.	DEAD END	0.439	Mill 1.5" and 1.5" S9.5B	\$ 116,322.00
2027	7	041-Guilford	Resurfacing	N O'Henry Blvd. (Cone N)	SR 2612	McKnight Mill Rd.	0.51	Mill 1.5" and 1.5" S9.5B	\$ 134,830.00
2027	7	041-Guilford	Resurfacing	N. O'Henry Blvd.	McKnight Mill Rd.	US 29	0.349	#78 Mat Seal and 1.5" S9.5B	\$ 92,800.00
2027	7	041-Guilford	Resurfacing	N. O'Henry Blvd (N)	Wilcox Dr.	US 29	0.387	#78 Mat Seal and 1.5" S9.5B	\$ 259,720.00
2027	7	041-Guilford	Resurfacing	29 Service Rd.	US 29	DEAD END	0.249	#78 Mat Seal and 1.5" S9.5B	\$ 66,253.00
2027	7	041-Guilford	Resurfacing	Old Mine Rd.	SR 2531	END MAINT	0.165	#78 Mat Seal and 1.5" S9.5B	\$ 45,100.00
2027	7	041-Guilford	Resurfacing	Brent Rd.	SR 2523	DEAD END	0.259	#78 Mat Seal and 1.5" S9.5B	\$ 68,903.00
2027	7	041-Guilford	Resurfacing	Stonewood Dr.	SR2520	CUL-DE-SAC	0.29	#78 Mat Seal and 1.5" S9.5B	\$ 76,850.00
2027	7	041-Guilford	Resurfacing	Middleland Dr.	NC 150	END MAINT	0.18	#78 Mat Seal and 1.5" S9.5B	\$ 47,702.00
2027	7	041-Guilford	Resurfacing	Service Rd. @ US 29	US 29	DEADEND	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,600.00
2027	7	041-Guilford	Resurfacing	Mattingly Ct.	SR 2523	CUL-DE-SAC	0.079	#78 Mat Seal and 1.5" S9.5B	\$ 21,500.00
2027	7	041-Guilford	Resurfacing	High Rock Rd.	SR 2770	SR2746	2.28	#78 Mat Seal and 1.5" S9.5B	\$ 606,900.00
2027	7	041-Guilford	Resurfacing	Elmont Rd.	NC 61	DEAD END	0.29	#78 Mat Seal and 1.5" S9.5B	\$ 76,900.00
2027	7	041-Guilford	Resurfacing	Wagoner Rd.	NC 61	SR 2755	1.31	#78 Mat Seal and 1.5" S9.5B	\$ 347,200.00
2027	7	041-Guilford	Resurfacing	Turner Smith Rd.	SR 2728	SR 2705	3.659	#78 Mat Seal and 1.5" S9.5B	\$ 1,000,000.00
2027	7	041-Guilford	Resurfacing	Anita Ln.	US 29	CUL-DE-SAC	0.276	#78 Mat Seal and 1.5" S9.5B	\$ 74,300.00
2027	7	041-Guilford	Resurfacing	Carla Ln.	SR 2788	DEADEND	0.22	#78 Mat Seal and 1.5" S9.5B	\$ 58,400.00
2027	7	041-Guilford	Resurfacing	Sweetgum Rd.	SR 2746	DEAD END	0.35	#78 Mat Seal and 1.5" S9.5B	\$ 92,800.00
2027	7	041-Guilford	Resurfacing	Blue Lantern Rd.	SR 2808	SR 2887	0.85	#78 Mat Seal and 1.5" S9.5B	\$ 225,300.00
2027	7	041-Guilford	Resurfacing	McLeansville Rd.	SR 2565	SR 2770	1.95	#78 Mat Seal and 1.25" S9.5A and Widen	\$ 953,900.00
2027	7	041-Guilford	Resurfacing	McLeansville Rd.	SR 2770	US 70	3.63	#67 Mat Seal and 1.5" S9.5B	\$ 973,200.00
2027	7	041-Guilford	Resurfacing	N. O'Henry Blvd(Gatew.)	US 29	Gatewood Ave.	0.21	#78 Mat Seal and 1.5" S9.5B	\$ 55,650.00
2027	7	041-Guilford	Resurfacing	Taylorcrest Rd.	SR 2835	SR 2866	0.29	#78 Mat Seal and 1.5" S9.5B	\$ 78,900.00
2027	7	041-Guilford	Resurfacing	Parnell Dr.	SR 2867	SR 2865	0.226	#78 Mat Seal and 1.5" S9.5B	\$ 61,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	7	041-Guilford	Resurfacing	Triangle Dr.	SR 2868	SR 2867	0.17	#78 Mat Seal and 1.5" S9.5B	\$ 45,053.00
2027	7	041-Guilford	Resurfacing	Morgan-Summers Rd.	SR 2809	END MAINT	0.136	#78 Mat Seal and 1.5" S9.5B	\$ 37,150.00
2027	7	041-Guilford	Resurfacing	Sands Dr.	SR 2835	Begin C&G	0.25	#78 Mat Seal and 1.5" S9.5B	\$ 66,300.00
2027	7	041-Guilford	Resurfacing	Sands Dr.	Begin C&G	Cone Blvd.	0.16	Mill 1.5" and 2.0" S9.5B	\$ 9,000.00
2027	7	041-Guilford	Resurfacing	Stewart Bend Rd.	SR 2885	SR 5326	0.377	#78 Mat Seal and 1.5" S9.5B	\$ 100,720.00
2027	7	041-Guilford	Resurfacing	Grand Oaks Dr.	SR 2886	SR 2809	0.37	#78 Mat Seal and 1.5" S9.5B	\$ 98,100.00
2027	7	041-Guilford	Resurfacing	Three Cedars Ln.	SR 2809	DEAD END	0.14	#78 Mat Seal and 1.5" S9.5B	\$ 37,200.00
2027	7	041-Guilford	Resurfacing	April Ln.	US 29	SR 2917	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 39,800.00
2027	7	041-Guilford	Resurfacing	Shenandoah Rd.	BEG MAINT	DEAD END	0.12	#78 Mat Seal and 1.5" S9.5B	\$ 32,000.00
2027	7	041-Guilford	Resurfacing	Allenwood Rd.	SR 2746	DEADEND	0.227	#78 Mat Seal and 1.5" S9.5B	\$ 61,000.00
2027	7	041-Guilford	Resurfacing	Cedar Creek Rd.	SR 2926	DEAD END	0.29	#78 Mat Seal and 1.5" S9.5B	\$ 76,900.00
2027	7	041-Guilford	Resurfacing	Danbrook Rd.	SR 2746	DEAD END	0.357	#78 Mat Seal and 1.5" S9.5B	\$ 95,500.00
2027	7	041-Guilford	Resurfacing	Martingale Dr.	SR 2886	SR 2809	0.37	#78 Mat Seal and 1.5" S9.5B	\$ 98,100.00
2027	7	041-Guilford	Resurfacing	N. O'Henry Blvd (Sands)	SR 2835	DEAD END	0.34	#78 Mat Seal and 1.5" S9.5B	\$ 90,100.00
2027	7	041-Guilford	Resurfacing	Creek Ln.	SR 2808	DEAD END	0.268	#78 Mat Seal and 1.5" S9.5B	\$ 71,600.00
2027	7	041-Guilford	Resurfacing	Rettop Rd.	SR 2770	CUL-DE-SAC	0.375	#78 Mat Seal and 1.5" S9.5B	\$ 100,800.00
2027	7	041-Guilford	Resurfacing	Beaverbrook Dr.	SR 3207	DEADEND	0.36	#78 Mat Seal and 1.5" S9.5B	\$ 95,500.00
2027	7	041-Guilford	Resurfacing	Longleaf Rd.	SR 3045	SR 3197	0.31	#78 Mat Seal and 1.5" S9.5B	\$ 82,200.00
2027	7	041-Guilford	Resurfacing	Beachland Rd.	DEAD END	DEAD END	0.096	#78 Mat Seal and 1.5" S9.5B	\$ 26,600.00
2027	7	041-Guilford	Resurfacing	Lochwood Dr.	SR 3036	SR 3274	0.148	Mill 1.5" and 1.5" S9.5B	\$ 39,700.00
2027	7	041-Guilford	Resurfacing	Gatwick Dr.	SR 3265	CUL-DE-SAC	0.04	Mill 1.5" and 1.5" S9.5B	\$ 10,600.00
2027	7	041-Guilford	Resurfacing	Timkermill Ct.	SR 3274	DEAD END	0.058	Mill 1.5" and 1.5" S9.5B	\$ 15,890.00
2027	7	041-Guilford	Resurfacing	Madison farm Rd.	SR 1005	CUL-DE-SAC	0.34	#78 Mat Seal and 1.5" S9.5B	\$ 90,104.00
2027	7	041-Guilford	Resurfacing	Lucille Way	SR 3314	DEAD END	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 21,200.00
2027	7	041-Guilford	Resurfacing	Allred Farm Way	SR 3285	DEAD END	0.209	#78 Mat Seal and 1.5" S9.5B	\$ 55,700.00
2027	7	041-Guilford	Resurfacing	Kivett Dairy Rd.	SR 3051	DEAD END	0.287	#78 Mat Seal and 1.5" S9.5B	\$ 76,900.00
2027	7	041-Guilford	Resurfacing	Sheraton Park Rd.	SR 1007	SR 3402	2.797	#78 Mat Seal and 1.5" S9.5B	\$ 741,300.00
2027	7	041-Guilford	Resurfacing	Kelford Dr.	SR 3729	DEAD END	0.16	#78 Mat Seal and 1.5" S9.5B	\$ 42,400.00
2027	7	041-Guilford	Resurfacing	White Blossom Dr.	SR 2133	END MAINT	0.419	#78 Mat Seal and 1.5" S9.5B	\$ 75,000.00
2027	7	041-Guilford	Resurfacing	Hackamore Rd.	SR 2124	CUL-DE-SAC	0.393	#78 Mat Seal and 1.5" S9.5B	\$ 104,200.00
2027	7	041-Guilford	Resurfacing	Cedarline Dr.	SR 2269	END MAINT	0.319	#78 Mat Seal and 1.5" S9.5A	\$ 56,600.00
2027	7	041-Guilford	Resurfacing	Zack Rd.	NC 150	END MAINT	0.28	#78 Mat Seal and 1.5" S9.5A	\$ 49,700.00
2027	7	041-Guilford	Resurfacing	Carson Valley Rd.	SR 2190	CUL-DE-SAC	0.179	#78 Mat Seal and 1.5" S9.5B	\$ 47,500.00
2027	7	041-Guilford	Resurfacing	Mountiline Ct.	SR 2275	END MAINT	0.058	#78 Mat Seal and 1.5" S9.5A	\$ 10,700.00
2027	7	041-Guilford	Resurfacing	Saddlewood Dr.	SR 2133	END MAINT	0.27	#78 Mat Seal and 1.5" S9.5B	\$ 48,500.00
2027	7	041-Guilford	Resurfacing	Faye Dr.	SR 3803	END MAINT	0.419	#78 Mat Seal and 1.5" S9.5A	\$ 89,000.00
2027	7	041-Guilford	Resurfacing	Lonnie Ct.	SR 1905	END MAINT	0.11	#78 Mat Seal and 1.5" S9.5A	\$ 23,000.00
2027	7	041-Guilford	Resurfacing	Seacrest Dr.	SR 2001	CUL-DE-SAC	0.145	#78 Mat Seal and 1.5" S9.5B	\$ 38,500.00
2027	7	041-Guilford	Resurfacing	Hearthridge Ct.	SR 2028	END MAINT	0.15	#78 Mat Seal and 1.5" S9.5A	\$ 26,700.00
2027	7	041-Guilford	Resurfacing	Bryant's Way Dr.	SR 2565	CUL-DE-SAC	0.237	#78 Mat Seal and 1.5" S9.5B	\$ 63,700.00
2027	7	041-Guilford	Resurfacing	Bentwood Dr.	SR 4744	SR 4746	0.21	#78 Mat Seal and 1.5" S9.5B	\$ 55,700.00
2027	7	041-Guilford	Resurfacing	Country Hill Dr.	SR 2565	DEAD END	0.217	#78 Mat Seal and 1.5" S9.5B	\$ 58,400.00
2027	7	041-Guilford	Resurfacing	Friendship Glen Ct.	SR 4754	CUL-DE-SAC	0.07	#78 Mat Seal and 1.5" S9.5B	\$ 18,600.00
2027	7	041-Guilford	Resurfacing	Friendship Glen Dr.	SR 2728	CUL-DE-SAC	0.073	#78 Mat Seal and 1.5" S9.5B	\$ 233,300.00
2027	7	041-Guilford	Resurfacing	Fairway Run Dr.	SR 2714	DEAD END	0.45	#78 Mat Seal and 1.5" S9.5B	\$ 119,270.00
2027	7	041-Guilford	Resurfacing	Oak Wind Rd.	SR 2798	DEAD END	0.328	#78 Mat Seal and 1.5" S9.5B	\$ 87,500.00
2027	7	041-Guilford	Resurfacing	N. Broad St.	SR 4757	CUL-DE-SAC	0.069	#78 Mat Seal and 1.5" S9.5B	\$ 18,600.00
2027	7	041-Guilford	Resurfacing	Oak Ripple Ct.	SR 4757	CUL-DE-SAC	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 15,900.00
2027	7	041-Guilford	Resurfacing	Brooke Dylan Ct.	SR 4746	CUL-DE-SAC	0.116	#78 Mat Seal and 1.5" S9.5B	\$ 31,900.00
2027	7	041-Guilford	Resurfacing	Sunberry Dr.	SR 4754	DEAD END	0.156	#78 Mat Seal and 1.5" S9.5B	\$ 42,500.00
2027	7	041-Guilford	Resurfacing	Summerson Dr.	AR 4773	DEAD END	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,600.00
2027	7	041-Guilford	Resurfacing	Claire-Mont Dr.	SR 2514	SR 4778	0.23	#78 Mat Seal and 1.5" S9.5B	\$ 61,000.00
2027	7	041-Guilford	Resurfacing	Wagmont Dr.	CUL-DE-SAC	DEAD END	0.13	#78 Mat Seal and 1.5" S9.5B	\$ 34,500.00
2027	7	041-Guilford	Resurfacing	Westcott Dr.	SR 2128	END MAINT	0.441	#78 Mat Seal and 1.5" S9.5A	\$ 86,700.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	7	041-Guilford	Resurfacing	West Belgave Terrace	SR 4817	END MAINT	0.057	#78 Mat Seal and 1.5" S9.5A	\$ 14,500.00
2027	7	041-Guilford	Resurfacing	East Belgave Terrace	SR 4817	END MAINT	0.06	#78 Mat Seal and 1.5" S9.5A	\$ 10,700.00
2027	7	041-Guilford	Resurfacing	Oak Creek Dr.	SR 2107	SR 4848	0.465	#78 Mat Seal and 1.5" S9.5A	\$ 83,500.00
2027	7	041-Guilford	Resurfacing	Holly Glen Dr.	SR 4847	END MAINT	0.28	#78 Mat Seal and 1.5" S9.5A	\$ 49,700.00
2027	7	041-Guilford	Resurfacing	Wolf Ridge Ct.	SR 2018	END MAINT	0.31	#78 Mat Seal and 1.5" S9.5A	\$ 54,900.00
2027	7	041-Guilford	Resurfacing	Oak Creek Ct.	SR 4847	END MAINT	0.054	#78 Mat Seal and 1.5" S9.5A	\$ 10,700.00
2027	7	041-Guilford	Resurfacing	Autumn Lake Dr.	NC 150	END MAINT	0.24	#78 Mat Seal and 1.5" S9.5A	\$ 42,500.00
2027	7	041-Guilford	Resurfacing	Agatha Dr.	SR 2107	END MAINT	0.157	#78 Mat Seal and 1.5" S9.5A	\$ 28,500.00
2027	7	041-Guilford	Resurfacing	Moores Mill Rd.	SR 4848	END MAINT	0.27	#78 Mat Seal and 1.5" S9.5A	\$ 48,000.00
2027	7	041-Guilford	Resurfacing	Moores Mill Ct.	SR 5066	END MAINT	0.11	#78 Mat Seal and 1.5" S9.5A	\$ 19,500.00
2027	7	041-Guilford	Resurfacing	Carson Ridge Dt.	SR 2007	CUL-DE-SAC	0.086	#78 Mat Seal and 1.5" S9.5B	\$ 61,900.00
2027	7	041-Guilford	Resurfacing	Bostonian Dr.	NC 150	SR 5425	0.449	#78 Mat Seal and 1.5" S9.5B	\$ 119,256.00
2027	7	041-Guilford	Resurfacing	Cobbletone Walk Dr.	SR 1001	CUL-DE-SAC	0.33	#78 Mat Seal and 1.5" S9.5B	\$ 87,454.00
2027	7	041-Guilford	Resurfacing	Brooke Ellen Ct.	SR 5245	CUL-DE-SAC	0.085	#78 Mat Seal and 1.5" S9.5B	\$ 23,851.00
2027	7	041-Guilford	Resurfacing	Sun Harbor Dr.	SR 4754	DEAD END	0.23	#78 Mat Seal and 1.5" S9.5B	\$ 61,000.00
2027	7	041-Guilford	Resurfacing	Buck Land Dr.	SR 4754	DEAD END	0.169	#78 Mat Seal and 1.5" S9.5B	\$ 45,100.00
2027	7	041-Guilford	Resurfacing	Breezy Hill Rd.	SR 2700	DEAD END	0.27	#78 Mat Seal and 1.5" S9.5B	\$ 71,600.00
2027	7	041-Guilford	Resurfacing	Cannan Forest Dr.	SR 2835	SR 5343	0.169	#78 Mat Seal and 1.5" S9.5B	\$ 45,100.00
2027	7	041-Guilford	Resurfacing	Franz Warner Parkway	SR 3056	CUL-DE-SAC	0.427	Mill 1.5" and 1.5" S9.5B	\$ 23,588.00
2027	7	041-Guilford	Preservation	Medearis St.	SR 2117	END MAINT	0.12	Seal - Double and Fog Seal	\$ 4,000.00
2027	7	041-Guilford	Preservation	Shadyside Dr.	SR 2117	END MAINT.	0.39	Seal - Double and Fog Seal	\$ 42,120.00
2027	7	041-Guilford	Preservation	Parsonage Rd.	US 220	SR 2117	0.161	Seal - Double and Fog Seal	\$ 17,901.00
2027	7	041-Guilford	Preservation	Belford Rd.	NC 150	END MAINT.	0.6	Seal - Double and Fog Seal	\$ 63,180.00
2027	7	041-Guilford	Preservation	Martin Lake Rd.	NC 150	END MAINT.	0.2	Seal - Double and Fog Seal	\$ 21,060.00
2027	7	041-Guilford	Preservation	Dow Rd.	SR 3060	DEAD END	0.51	Seal - Double and Fog Seal	\$ 15,500.00
2027	7	041-Guilford	Preservation	Stella Dr.	SR 3060	SR 2923	0.315	Seal - Double and Fog Seal	\$ 10,000.00
2027	7	041-Guilford	Preservation	JFH Dairy Rd.	SR 3027	SR 3008	0.65	Seal - Double and Fog Seal	\$ 20,000.00
2027	7	041-Guilford	Preservation	Buchanan Church Rd.	US 70	DEAD END	0.643	Seal - Double and Fog Seal	\$ 20,000.00
2027	7	041-Guilford	Preservation	Old McConnell Rd.	SR 3000	SR 3000	0.4	Seal - Double and Fog Seal	\$ 14,000.00
2027	7	041-Guilford	Preservation	Bridgepoint Rd.	SR 3000	SR 3140	0.3	Seal - Double and Fog Seal	\$ 12,000.00
2027	7	041-Guilford	Preservation	Wagoner Bend Rd.	SR 4762	DEAD END	0.57	Seal - Double and Fog Seal	\$ 17,500.00
2027	7	041-Guilford	Preservation	Sprucetree Dr.	US 70	DEAD END	0.246	Seal - Double and Fog Seal	\$ 8,000.00
2027	7	041-Guilford	Preservation	Bloomfield Rd.	US 70	END MAINT	0.755	Seal - Double and Fog Seal	\$ 23,500.00
2027	7	041-Guilford	Preservation	Penn-Lo Drive	US 70	END PVMT	0.3	Seal - Double and Fog Seal	\$ 11,000.00
2027	7	041-Guilford	Preservation	Crescent Rd.	US 70	NC 61	0.63	Seal - Double and Fog Seal	\$ 19,000.00
2027	7	041-Guilford	Preservation	Greeson Rd.	NC 61	SR 3064	0.817	Seal - Double and Fog Seal	\$ 25,000.00
2027	7	041-Guilford	Preservation	Porte Place	SR 3026	DEAD END	0.22	Seal - Double and Fog Seal	\$ 7,000.00
2027	7	041-Guilford	Preservation	Cedar Park Rd.	SR 4240	SR 3028	0.8	Seal - Double and Fog Seal	\$ 25,000.00
2027	7	041-Guilford	Preservation	Gusenbury Rd.	NC 61	END MAINT	0.3	Seal - Double and Fog Seal	\$ 11,000.00
2027	7	041-Guilford	Preservation	Pinetree Dr.	US 70	DEAD END	0.2	Seal - Double and Fog Seal	\$ 6,500.00
2027	7	041-Guilford	Preservation	Marley Dr.	SR 3051	DEAD END	0.38	Seal - Double and Fog Seal	\$ 11,500.00
2027	7	041-Guilford	Preservation	Buchanan Heights Rd.	DEAD END	DEAD END	0.225	Seal - Double and Fog Seal	\$ 7,000.00
2027	7	041-Guilford	Preservation	Pinewood Acres Dr.	SR 4762	DEAD END	0.1	Seal - Double and Fog Seal	\$ 6,000.00
2027	7	041-Guilford	Preservation	Steeple Rd.	SR 3026	SR 3161	0.1	Seal - Double and Fog Seal	\$ 3,000.00
2027	7	041-Guilford	Preservation	West Acres Dr.	SR 3026	SR 3161	0.1	Seal - Double and Fog Seal	\$ 3,000.00
2027	7	041-Guilford	Preservation	Pontiac Dr.	SR 3026	SR 3161	0.26	Seal - Double and Fog Seal	\$ 8,000.00
2027	7	041-Guilford	Preservation	Brittney Lane	SR 2748	DEAD END	0.31	Seal - Double and Fog Seal	\$ 9,500.00
2027	7	041-Guilford	Preservation	Janet Lane	SR 3028	DEAD END	0.2	Seal - Double and Fog Seal	\$ 7,000.00
2027	7	041-Guilford	Preservation	Zane Dr.	SR 4368	END MAINT.	0.15	Seal - Double and Fog Seal	\$ 15,795.00
2027	7	068-Orange	Resurfacing	NC 57	NC 57	PCL	5	#67 Mat Seal and 1.5" S9.5B	\$ 1,325,100.00
2027	7	068-Orange	Resurfacing	Carr Store Rd.	NC 49	SR 1357	4.6	#78 Mat Seal and 1.5" S9.5B	\$ 1,219,100.00
2027	7	068-Orange	Resurfacing	Corbett Ridge Rd.	NC 49	CCL	2.577	#78 Mat Seal and 1.5" S9.5B	\$ 686,400.00
2027	7	068-Orange	Resurfacing	Ben Wilson	SR 1142	DIRT SECTION	0.25	#78 Mat Seal and 1.5" S9.5B	\$ 66,300.00
2027	7	068-Orange	Resurfacing	Ben Wilson	SR 1142	END PVMT	0.45	#78 Mat Seal and 1.5" S9.5B	\$ 119,300.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	7	068-Orange	Resurfacing	Bowman Rd.	SR 1146	ACL	1.86	#78 Mat Seal and 1.5" S9.5B	\$ 492,950.00
2027	7	068-Orange	Resurfacing	E. Graham St.	ACL	SR 1304	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 53,100.00
2027	7	068-Orange	Resurfacing	E. Brown St.	ACL	SR 1376	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 29,200.00
2027	7	068-Orange	Resurfacing	Lebanon Rd.	SR 1304	SR 1376	0.7	#78 Mat Seal and 1.5" S9.5B	\$ 185,600.00
2027	7	068-Orange	Resurfacing	E. Stagecoach Rd.	ACL	SR 1306	0.3	#78 Mat Seal and 1.5" S9.5B	\$ 79,600.00
2027	7	068-Orange	Resurfacing	Casey Lane	SR 1306	CUL-DE-SAC	0.23	#78 Mat Seal and 1.5" S9.5B	\$ 60,900.00
2027	7	068-Orange	Resurfacing	Mt. Sinai Rd.	NC 86	DCL	4.8	#78 Mat Seal and 1.5" S9.5B	\$ 1,272,100.00
2027	7	068-Orange	Resurfacing	New Hope Church Rd.	NC 86	SR 1710	1.83	#78 Mat Seal and 1.5" S9.5B	\$ 485,000.00
2027	7	068-Orange	Resurfacing	Turkey Farm Rd.	SR 1731	SR 1718	2.02	#78 Mat Seal and 1.5" S9.5B	\$ 535,400.00
2027	7	068-Orange	Resurfacing	Millhouse Rd.	SR 1725	SR 1727	0.01	#78 Mat Seal and 1.5" S9.5B	\$ 185,600.00
2027	7	068-Orange	Preservation	Sesame Rd.	SR 1005	END MAINT	0.44	Seal - Double and Fog Seal	\$ 15,500.00
2027	7	068-Orange	Preservation	Hatch Rd.	NC 54	SR 1005	1.65	Seal - Double and Fog Seal	\$ 58,000.00
2027	7	068-Orange	Preservation	Neville Rd.	NC 54	SR 1005	1.66	Seal - Double and Fog Seal	\$ 59,000.00
2027	7	068-Orange	Preservation	Ivey Rd.	Sr 1005	END MAINT	0.6	Seal - Double and Fog Seal	\$ 22,000.00
2027	7	068-Orange	Preservation	Ferguson Rd.	SR 1005	SR 1942	1.83	Seal - Double and Fog Seal	\$ 64,500.00
2027	7	068-Orange	Preservation	Ford Rd.	SR 1005	END MAINT	0.71	Seal - Double and Fog Seal	\$ 25,000.00
2027	7	068-Orange	Preservation	Carl Durham Rd.	NC 54	SR 1005	2.19	Seal - Double and Fog Seal	\$ 77,000.00
2027	7	068-Orange	Preservation	Collins Mountain Rd.	SR 1005	END MAINT	1.43	Seal - Double and Fog Seal	\$ 51,000.00
2027	7	068-Orange	Preservation	Dawson Rd.	SR 1005	END MAINT	0.86	Seal - Double and Fog Seal	\$ 31,000.00
2027	7	068-Orange	Preservation	Crawford Dairy Rd.	SR 1005	CCL	1.44	Seal - Double and Fog Seal	\$ 51,000.00
2027	7	068-Orange	Preservation	Gold Mine Loop	SR 1958	SR 1958	0.48	Seal - Double and Fog Seal	\$ 17,000.00
2027	7	068-Orange	Preservation	Gold Mine Loop	SR 1957	SR 1958	0.76	Seal - Double and Fog Seal	\$ 27,000.00
2027	7	068-Orange	Preservation	Morrow Mill Rd.	SR 1956	ACL	1.86	Seal - Double and Fog Seal	\$ 65,200.00
2027	7	068-Orange	Preservation	Millaken Rd.	SR 1958	SR 1956	1.81	Seal - Double and Fog Seal	\$ 63,000.00
2027	7	068-Orange	Preservation	Lloydtown Rd.	SR 1961	ACL	1.8	Seal - Double and Fog Seal	\$ 63,000.00
2027	7	068-Orange	Preservation	Morrow Mill Rd.	SR 1961	ACL	0.64	Seal - Double and Fog Seal	\$ 23,000.00
2027	7	068-Orange	Preservation	Brookfield Rd.	NC 54	SR 1944	0.27	Seal - Double and Fog Seal	\$ 9,500.00
2027	7	068-Orange	Preservation	Stansbury Rd.	SR 1946	END MAINT	0.21	Seal - Double and Fog Seal	\$ 8,000.00
2027	7	068-Orange	Preservation	Willis Rd.	SR 1948	END MAINT	0.28	Seal - Double and Fog Seal	\$ 10,000.00
2027	7	068-Orange	Preservation	Pineview Dr.	SR 1943	END MAINT	0.16	Seal - Double and Fog Seal	\$ 5,700.00
2027	7	068-Orange	Preservation	Pineview Rd.	SR 2042	END MAINT	0.13	Seal - Double and Fog Seal	\$ 5,000.00
2027	7	079-Rockingham	Resurfacing	US 220N	SR 1110	On Ramp US 220 Bus.	5.79	#67 Mat Seal and 2.0" S9.5C	\$ 1,651,400.00
2027	7	079-Rockingham	Resurfacing	US 220 (N)	SR 110	On Ramp at US220 (Bus.)	5.79	#67 Mat Seal and 2.0" S9.5C	\$ 1,651,308.00
2027	7	079-Rockingham	Resurfacing	US 220 (S)	Off Ramp at Us 220 Bus.	SR 1110	5.79	#67 Mat Seal and 2.0" S9.5C	\$ 1,651,400.00
2027	7	079-Rockingham	Resurfacing	US 220 S	Off Ramp at Us 220 Bus	SR 110	5.79	#67 Mat Seal and 2.0" S9.5C	\$ 1,651,308.00
2027	7	079-Rockingham	Resurfacing	Price-Galloway St.	US 311	END PAVEMENT	0.23	#78 Mat Seal and 1.5" S9.5B	\$ 32,100.00
2027	7	079-Rockingham	Resurfacing	Tony Rd.	SR 1170	DEAD END	0.27	#78 Mat Seal and 1.5" S9.5B	\$ 37,600.00
2027	7	079-Rockingham	Resurfacing	Cure Drive	SR 1198	END MAINT	0.28	#78 Mat Seal and 1.5" S9.5B	\$ 50,900.00
2027	7	079-Rockingham	Resurfacing	Cure Drive	SR 1198	END MAINT	0.28	#78 Mat Seal and 1.5" S9.5B	\$ 51,000.00
2027	7	079-Rockingham	Resurfacing	Campsite Rd.	SR 1176	END MAINT	0.29	#78 Mat Seal and 1.5" S9.5B	\$ 40,400.00
2027	7	079-Rockingham	Resurfacing	Angieline Ct.	SR 1110	END MAINT	0.4	#78 Mat Seal and 1.5" S9.5B	\$ 55,700.00
2027	7	079-Rockingham	Resurfacing	Case School Rd.	SR 1321	NC 704	1.56	#78 Mat Seal and 1.5" S9.5B	\$ 256,100.00
2027	7	079-Rockingham	Resurfacing	Westerly Park Rd.	SR 1501	SR 1553	1.85	#78 Mat Seal and 1.5" S9.5B	\$ 292,880.00
2027	7	079-Rockingham	Resurfacing	Westerly Park Rd.	SR 1501	SR 1553	1.85	#78 Mat Seal and 1.5" S9.5B	\$ 295,000.00
2027	7	079-Rockingham	Resurfacing	Lane Rd.	SR 1605	DEAD END	0.19	#78 Mat Seal and 1.5" S9.5B	\$ 26,500.00
2027	7	079-Rockingham	Resurfacing	Hamilton St. (N)	SR 1605	SR 1708	0.61	#78 Mat Seal and 1.5" S9.5B	\$ 121,700.00
2027	7	079-Rockingham	Resurfacing	Hamilton St. (N)	SR 1605	SR 1708	0.61	Mill 1.25" and 1.25" S9.5B	\$ 122,000.00
2027	7	079-Rockingham	Resurfacing	Ware St.	SR 1005	SR 1793	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 11,200.00
2027	7	079-Rockingham	Resurfacing	Malibu St.	CUL-DE-SAC	CUL-DE-SAC	0.12	#78 Mat Seal and 1.5" S9.5B	\$ 16,800.00
2027	7	079-Rockingham	Resurfacing	Crutchfield Rd.	US 29 Bus.	SR 1980	3.4	#78 Mat Seal and 1.5" S9.5B	\$ 560,000.00
2027	7	079-Rockingham	Resurfacing	Triangle Station Park Rd.	NC 700	SR 1914	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 9,500.00
2027	7	079-Rockingham	Resurfacing	Triangle Station Park Rd.	NC 700	SR 1914	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 9,500.00
2027	7	079-Rockingham	Resurfacing	County Creek Rd.	NC 135	CUL-DE-SAC	0.13	#78 Mat Seal and 1.5" S9.5B	\$ 18,100.00
2027	7	079-Rockingham	Resurfacing	Monroeton Rd.	Us 158	SR 2406	1.59	#78 Mat Seal and 1.5" S9.5B	\$ 270,200.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	7	079-Rockingham	Resurfacing	Monroeton Rd.	US 158	SR 2406	1.59	#78 Mat Seal and 1.5" S9.5B	\$ 270,220.00
2027	7	079-Rockingham	Resurfacing	Flack St.	SR 2817	SR 2817	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 20,900.00
2027	7	079-Rockingham	Resurfacing	Rosemary St.	SR 2536	SR 2539	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 15,400.00
2027	7	079-Rockingham	Resurfacing	Knowles Rd.	SR 2571	SR 2579	1.66	#78 Mat Seal and 1.5" S9.5B	\$ 273,000.00
2027	7	079-Rockingham	Resurfacing	Knowles Rd.	SR 2571	SR 2579	1.66	#78 Mat Seal and 1.5" S9.5B	\$ 272,500.00
2027	7	079-Rockingham	Resurfacing	Mizpah Church Rd.	US 29 Bus.	NC 87	3.668	#78 Mat Seal and 1.5" S9.5B	\$ 602,300.00
2027	7	079-Rockingham	Resurfacing	Candy Creek Rd.	NC 150	US 29 Bus.	2.828	#78 Mat Seal and 1.5" S9.5B	\$ 470,920.00
2027	7	079-Rockingham	Resurfacing	Mullins Rd.	Us 158	DEAD END	0.565	#78 Mat Seal and 1.5" S9.5B	\$ 80,000.00
2027	7	079-Rockingham	Resurfacing	Arrowhead Rd.	SR 1914	CUL-DE-SAC	0.35	#78 Mat Seal and 1.5" S9.5B	\$ 48,900.00
2027	7	079-Rockingham	Resurfacing	Second Ct.	SR 2682	DEAD END	0.12	#78 Mat Seal and 1.5" S9.5B	\$ 16,800.00
2027	7	079-Rockingham	Resurfacing	Marion Ridge Dr.	SR 2203	CUL-DE-SAC	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 27,900.00
2027	7	079-Rockingham	Resurfacing	Chickasaw Dr.	US 158	SR 2952	0.83	#78 Mat Seal and 1.5" S9.5B	\$ 115,600.00
2027	7	079-Rockingham	Resurfacing	Oak Leaf Drive	US 158	SR 2992	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 27,900.00
2027	7	079-Rockingham	Resurfacing	Steamside Ct.	CUL-DE-SAC	CUL-DE-SAC	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 15,400.00
2027	7	079-Rockingham	Resurfacing	Boone Rd.	SR 2006	SR 3003	0.95	Mill 1.5" and 1.5" S9.5B	\$ 348,970.00
2027	7	079-Rockingham	Resurfacing	First Court Rd.	SR 2682	END MAINT	0.167	#78 Mat Seal and 1.5" S9.5B	\$ 23,700.00
2027	7	079-Rockingham	Preservation	Jarrel Farm Rd.	SR 2039	DEAD END	0.2	Seal - Double and Fog Seal	\$ 6,375.00
2027	7	079-Rockingham	Preservation	Hudspeth Park Rd.	SR 1991	DEAD END	0.3	Seal - Double and Fog Seal	\$ 7,500.00
2027	7	079-Rockingham	Preservation	Talley Rd.	SR 2009	DEAD END	0.83	Seal - Double and Fog Seal	\$ 25,000.00
2027	7	079-Rockingham	Preservation	Hall Farm Rd.	NC 87	END MAINT	0.09	Seal - Double and Fog Seal	\$ 2,800.00
2027	7	079-Rockingham	Preservation	Hines Rd.	SR 2203	END MAINT	0.3	Seal - Double and Fog Seal	\$ 7,500.00
2027	7	079-Rockingham	Preservation	Wheatley Rd.	SR 2203	END MAINT	0.1	Seal - Double and Fog Seal	\$ 3,500.00
2027	7	079-Rockingham	Preservation	Jarrell Rd.	SR 2203	END MAINT	0.82	Seal - Double and Fog Seal	\$ 24,500.00
2027	7	079-Rockingham	Preservation	Rob-Tom Rd.	SR 2203	END MAINT	0.9	Seal - Double and Fog Seal	\$ 22,500.00
2027	7	079-Rockingham	Preservation	Richardson Rd.	SR 2203	END MAINT	0.4	Seal - Double and Fog Seal	\$ 9,925.00
2027	7	079-Rockingham	Preservation	Walsh Rd.	SR 2038	DEAD END	0.22	Seal - Double and Fog Seal	\$ 5,500.00
2027	7	079-Rockingham	Preservation	Quail Rd.	NC 14	NC 14	0.29	Seal - Double and Fog Seal	\$ 8,800.00
2027	7	079-Rockingham	Preservation	Pinrod Rd.	SR 2009	END MAINT	0.1	Seal - Double and Fog Seal	\$ 3,500.00
2027	7	079-Rockingham	Preservation	Dallas Rd.	SR 2203	END MAINT	1.08	Seal - Double and Fog Seal	\$ 27,000.00
2027	7	079-Rockingham	Preservation	Dilard Rd.	NC 87	DEAD END	0.2	Seal - Double and Fog Seal	\$ 6,500.00
2027	7	079-Rockingham	Preservation	Ballard Rd.	SR 2203	END MAINT	0.2	Seal - Double and Fog Seal	\$ 5,000.00
2027	7	079-Rockingham	Preservation	Maggy Valley Rd.	NC 87	DEAD END	0.79	Seal - Double and Fog Seal	\$ 19,750.00
2027	7	079-Rockingham	Preservation	Valley Level Rd.	NC 65	END MAINT	0.47	Seal - Double and Fog Seal	\$ 14,500.00
2027	7	079-Rockingham	Preservation	Butter Rd.	SR 2124	END MAINT	1	Seal - Double and Fog Seal	\$ 30,500.00
2027	7	079-Rockingham	Preservation	Crumpton Rd.	NC 87	DEAD END	0.57	Seal - Double and Fog Seal	\$ 17,500.00
2027	7	079-Rockingham	Preservation	Pannell Rd.	NC 87	NC 65	4.178	Seal - Double and Fog Seal	\$ 125,500.00
2027	7	079-Rockingham	Preservation	Payless Rd.	SR 2127	END MAINT	0.79	Seal - Double and Fog Seal	\$ 23,800.00
2027	7	079-Rockingham	Preservation	Sutton Rd.	SR 2145	SR 2260	1.2	Seal - Double and Fog Seal	\$ 36,500.00
2027	7	079-Rockingham	Preservation	Dan River Rd.	END MAINT/SR 2145	END MAINT	0.3	Seal - Double and Fog Seal	\$ 9,500.00
2027	7	079-Rockingham	Preservation	Henry Rd.	SR 2259	DEAD END	0.6	Seal - Double and Fog Seal	\$ 18,500.00
2027	7	079-Rockingham	Preservation	Massey Creek Rd.	SR 2259	END PVMT	0.65	Seal - Double and Fog Seal	\$ 20,100.00
2027	7	079-Rockingham	Preservation	Massey Creek Rd.	BEG PVMT	NC 704	0.12	Seal - Double and Fog Seal	\$ 3,800.00
2027	7	079-Rockingham	Preservation	Pleasantville Church Rd.	NC 704	END MAINT	0.247	Seal - Double and Fog Seal	\$ 7,500.00
2027	7	079-Rockingham	Preservation	Foch Farm Rd	NC 65	DEAD END	0.705	Seal - Double and Fog Seal	\$ 22,500.00
2027	7	079-Rockingham	Preservation	Percy Rd.	SR 2123	DEAD END	0.17	Seal - Double and Fog Seal	\$ 5,500.00
2027	7	079-Rockingham	Preservation	Fox Rd.	SR 2127	END MAINT	0.1	Seal - Double and Fog Seal	\$ 3,500.00
2027	7	079-Rockingham	Preservation	Crowder Rd.	NC 704	NC 65	0.479	Seal - Double and Fog Seal	\$ 14,500.00
2027	7	079-Rockingham	Preservation	Eagle Falls Rd.	SR 2127	SR 2145	2.06	Seal - Double and Fog Seal	\$ 62,000.00
2027	7	079-Rockingham	Preservation	Webb Loop Rd.	SR 2302	SR 2302	2.24	Seal - Double and Fog Seal	\$ 67,500.00
2027	7	079-Rockingham	Preservation	Ralph E. Wood Rd.	NC 65	END MAINT	0.85	Seal - Double and Fog Seal	\$ 26,000.00
2027	7	079-Rockingham	Preservation	Huffines Mill Rd.	SR 2316	NC 65	2.41	Seal - Double and Fog Seal	\$ 72,500.00
2027	7	079-Rockingham	Preservation	New Lebanon Church Rd.	SR 2359	NC 65	2.54	Seal - Double and Fog Seal	\$ 76,500.00
2027	7	079-Rockingham	Preservation	Roberts Farm Rd.	SR 2361	END PVMT	0.83	Seal - Double and Fog Seal	\$ 25,000.00
2027	7	079-Rockingham	Preservation	Vernon Rd.	SR 1001	SR 2380	2.58	Seal - Double and Fog Seal	\$ 77,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	7	079-Rockingham Preservation		Russell L. Rd.	NC 65	END MAINT	0.63	Seal - Double and Fog Seal	\$ 19,000.00
2027	7	079-Rockingham Preservation		Seedling Rd.	NC 65	DEAD END	0.36	Seal - Double and Fog Seal	\$ 11,000.00
2027	7	079-Rockingham Preservation		Carter Rd.	SR 2371	END PVMT	0.99	Seal - Double and Fog Seal	\$ 29,800.00
2027	7	079-Rockingham Preservation		Spring Rd.	SR 2368	END MAINT	0.4	Seal - Double and Fog Seal	\$ 12,500.00
2027	7	079-Rockingham Preservation		Peach Tree Rd.	NC 87	END MAINT	1	Seal - Double and Fog Seal	\$ 31,000.00
2027	7	079-Rockingham Preservation		Dove Rd.	BEG PVMT	DEAD END	0.25	Seal - Double and Fog Seal	\$ 7,800.00
2027	7	079-Rockingham Preservation		Loftis Rd.	SR 2363	DEAD END	0.16	Seal - Double and Fog Seal	\$ 5,000.00
2027	7	079-Rockingham Preservation		Dairy Rd.	SR 1001	END MAINT	1.43	Seal - Double and Fog Seal	\$ 43,000.00
2027	7	079-Rockingham Preservation		Giles Rd.	SR 1001	END MAINT	0.58	Seal - Double and Fog Seal	\$ 18,500.00
2027	7	079-Rockingham Preservation		Purcell Rd.	NC 65	END PVMT	0.86	Seal - Double and Fog Seal	\$ 26,000.00
2027	7	079-Rockingham Preservation		Almond Rd.	SR 2937	SR 2381	1.73	Seal - Double and Fog Seal	\$ 52,500.00
2027	7	079-Rockingham Preservation		Jones Chapel Rd.	SR 1001	END MAINT	0.41	Seal - Double and Fog Seal	\$ 12,500.00
2027	7	079-Rockingham Preservation		Sims Rd.	SR 2371	END MAINT	0.41	Seal - Double and Fog Seal	\$ 12,500.00
2027	7	079-Rockingham Preservation		Tyre Dodson Rd.	NC 65	DEAD END	0.16	Seal - Double and Fog Seal	\$ 4,900.00
2027	7	079-Rockingham Preservation		Delancey Rd.	SR 1998	END MAINT	0.19	Seal - Double and Fog Seal	\$ 5,900.00
2027	7	079-Rockingham Preservation		Heritage Rd.	SR 2021	END MAINT	0.55	Seal - Double and Fog Seal	\$ 16,700.00
2027	7	079-Rockingham Preservation		Ellington Rd.	SR 2203	END MAINT	0.72	Seal - Double and Fog Seal	\$ 18,000.00
2027	7	079-Rockingham Preservation		Communications Ln	SR 2082	END PVMT	0.15	Seal - Double and Fog Seal	\$ 3,750.00
2027	8	019-Chatham Resurfacing		US 64 EB	SR 1700	SR 1008	3.24	1.5" S9.5C	\$ 725,000.00
2027	8	019-Chatham Resurfacing		US 421 NB	NC 902	SR 2113	5.51	1.5" S9.5C	\$ 1,040,000.00
2027	8	019-Chatham Resurfacing		US 421 SB	SR 2113	NC 902	5.53	1.5" S9.5C	\$ 1,040,000.00
2027	8	019-Chatham Resurfacing		US 64 WB	SR 1008	SR 1700	4.73	1.5" S9.5C	\$ 850,000.00
2027	8	019-Chatham Resurfacing		NC 42 E	LEE CO	BUCKHORN BRIDGE	2.86	1.5" S9.5B	\$ 490,000.00
2027	8	019-Chatham Resurfacing		SR 1006	RANDOLPH CO	SR 1108	4.3	1.5" S9.5B	\$ 645,000.00
2027	8	019-Chatham Resurfacing		SR 1006	SR 1119	0.8MI S OF SR 1130	3.2	1.5" S9.5B	\$ 576,000.00
2027	8	019-Chatham Resurfacing		SR 1105	SR 1006	SR 1105	0.953	1.25" S9.5B	\$ 143,000.00
2027	8	019-Chatham Resurfacing		SR 1106	US 64	SR 1105	1.45	1.25" S9.5B	\$ 217,500.00
2027	8	019-Chatham Resurfacing		SR 1108	SR 2113	SR 1006	3.32	1.25" S9.5B	\$ 550,000.00
2027	8	019-Chatham Resurfacing		SR 1141	SR 2312	NC 902	1.51	1.25" S9.5B	\$ 272,000.00
2027	8	019-Chatham Resurfacing		SR 1172	SR 1006	SR 1174	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 24,000.00
2027	8	019-Chatham Resurfacing		SR 1173	SR 1172	SR 1190	0.23	#78 Mat Seal and 1.5" S9.5B	\$ 50,000.00
2027	8	019-Chatham Resurfacing		SR 1174	CULDESAC	SR 1188	0.535	#78 Mat Seal and 1.5" S9.5B	\$ 116,000.00
2027	8	019-Chatham Resurfacing		SR 1188	SR 1174	SR 1189	0.12	#78 Mat Seal and 1.5" S9.5B	\$ 26,000.00
2027	8	019-Chatham Resurfacing		SR 1190	SR 1196	SR 1173	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 32,000.00
2027	8	019-Chatham Resurfacing		SR 1196	CULDESAC	DEAD END	0.45	1.25" S9.5B	\$ 97,000.00
2027	8	019-Chatham Resurfacing		SR 1197	SR 1196	DEAD END	0.06	1.25" S9.5B	\$ 13,000.00
2027	8	019-Chatham Resurfacing		SR 1335	SR 1343	SR 1346	2.307	1.25" S9.5B	\$ 346,500.00
2027	8	019-Chatham Resurfacing		SR 1362	SR 1006	SR 1612	2.48	1.25" S9.5B	\$ 372,000.00
2027	8	019-Chatham Resurfacing		SR 1363	PVMT JT	US 64	0.83	1.5" S9.5B	\$ 120,000.00
2027	8	019-Chatham Resurfacing		SR 1509	SR 1511	SR 1508	1.869	1.25" S9.5B	\$ 280,500.00
2027	8	019-Chatham Resurfacing		SR 1516	SR 1520	NC 87	3.019	1.25" S9.5B	\$ 453,000.00
2027	8	019-Chatham Resurfacing		SR 1553	SR 1549	SR 1552	1.77	1.25" S9.5B	\$ 265,500.00
2027	8	019-Chatham Resurfacing		SR 1553	SR 1552	NC 87	1.177	1.25" S9.5B	\$ 177,000.00
2027	8	019-Chatham Resurfacing		SR 1561	SR 1346	US 64	2.67	1.25" S9.5B	\$ 400,500.00
2027	8	019-Chatham Resurfacing		SR 1643	SR 1528	CUL DE SAC	0.134	1.25" SF9.5A	\$ 17,000.00
2027	8	019-Chatham Resurfacing		SR 1702	PVMT CHG	DEAD END	0.898	1.25" SF9.5A	\$ 112,000.00
2027	8	019-Chatham Resurfacing		SR 1718	US 501	SR 1785	1.287	#78 Mat Seal and 1.5" S9.5B	\$ 278,000.00
2027	8	019-Chatham Resurfacing		SR 1731	NC 751	WAKE CO	2.812	1.5" S9.5B	\$ 450,000.00
2027	8	019-Chatham Resurfacing		SR 1732	SR 1731	END C&G	0.651	1.5" S9.5A	\$ 81,000.00
2027	8	019-Chatham Resurfacing		SR 1796	SR 1718	CULDESAC	0.09	1.5" S9.5B	\$ 16,000.00
2027	8	019-Chatham Resurfacing		SR 1803	SR 1802	CUL DE SAC	0.127	1.25" SF9.5A	\$ 16,000.00
2027	8	019-Chatham Resurfacing		SR 1808	SR 1807	END MAINT	0.103	1.25" SF9.5A	\$ 13,000.00
2027	8	019-Chatham Resurfacing		SR 1817	SR 1802	SR 1836	0.565	1.25" SF9.5A	\$ 71,000.00
2027	8	019-Chatham Resurfacing		SR 1829	SR 1846	SR 1811	0.26	1.25" SF9.5A	\$ 33,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	8	019-Chatham	Resurfacing	SR 1830	SR 1832	SR 1832	0.82	1.25" SF9.5A	\$ 103,000.00
2027	8	019-Chatham	Resurfacing	SR 1831	SR 1008	SR 1830	0.05	1.25" SF9.5A	\$ 7,000.00
2027	8	019-Chatham	Resurfacing	SR 1833	SR 1830	CUL DE SAC	0.089	1.25" SF9.5A	\$ 11,000.00
2027	8	019-Chatham	Resurfacing	SR 1836	SR 1817	CUL DE SAC	0.471	1.25" SF9.5A	\$ 59,000.00
2027	8	019-Chatham	Resurfacing	SR 1839	SR 1700	CUL DE SAC	0.306	1.25" SF9.5A	\$ 38,000.00
2027	8	019-Chatham	Resurfacing	SR 1843	SR 1830	CUL DE SAC	0.08	1.25" SF9.5A	\$ 10,000.00
2027	8	019-Chatham	Resurfacing	SR 1856	SR 1858	END LOOP	0.11	1.25" SF9.5A	\$ 14,000.00
2027	8	019-Chatham	Resurfacing	SR 1860	CUL DE SAC	CUL DE SAC	0.246	1.25" SF9.5A	\$ 31,000.00
2027	8	019-Chatham	Resurfacing	SR 1865	SR 1726	SR 1868	0.132	1.25" SF9.5A	\$ 17,000.00
2027	8	019-Chatham	Resurfacing	SR 1866	SR 1865	CUL DE SAC	0.214	1.25" SF9.5A	\$ 27,000.00
2027	8	019-Chatham	Resurfacing	SR 1867	SR 1865	CUL DE SAC	0.201	1.25" SF9.5A	\$ 25,000.00
2027	8	019-Chatham	Resurfacing	SR 1868	SR 1865	SR 1866	0.519	1.25" SF9.5A	\$ 38,000.00
2027	8	019-Chatham	Resurfacing	SR 1883	SR 1868	CUL DE SAC	0.124	1.25" SF9.5A	\$ 16,000.00
2027	8	019-Chatham	Resurfacing	SR 2120	US 421	SR 2170	2.49	1.25" S9.5B	\$ 448,000.00
2027	8	019-Chatham	Resurfacing	SR 2142	SR 2139	SR 2188	2.38	1.25" S9.5B	\$ 428,000.00
2027	8	019-Chatham	Resurfacing	SR 2318	SR 2320	NC 902	1.007	1.5" S9.5B	\$ 182,000.00
2027	8	019-Chatham	Preservation	US 15	LEE CO	SR 1989	5.617	Crack Seal	\$ 25,000.00
2027	8	019-Chatham	Preservation	NC 22	MOORE CO	RANDOLPH CO	3.996	Crack Seal	\$ 18,000.00
2027	8	019-Chatham	Preservation	NC 42	LEE CO	BUCKHORN BRIDGE	5.244	Crack Seal	\$ 24,000.00
2027	8	019-Chatham	Preservation	SR 1136	SR 1134	SR 1005	1.21	Seal - Double	\$ 63,000.00
2027	8	019-Chatham	Preservation	SR 1189	SR 1174	END MAINT	0.4	#78 Mat Seal and 1.5" S9.5B	\$ 86,000.00
2027	8	019-Chatham	Preservation	SR 1523	US 15	END MAINT	0.316	Seal - Double	\$ 20,000.00
2027	8	019-Chatham	Preservation	SR 1529	US 15	END MAINT	0.498	Seal - Double	\$ 15,000.00
2027	8	019-Chatham	Preservation	SR 1531	ORANGE CO	SR 1666	0.365	Seal - Double	\$ 20,000.00
2027	8	019-Chatham	Preservation	SR 1534	ORANGE CO	SR 1536	1.26	Seal - Double	\$ 50,000.00
2027	8	019-Chatham	Preservation	SR 1539	SR 1525	SR 1540	2.148	Seal - Double	\$ 75,000.00
2027	8	019-Chatham	Preservation	SR 1539	SR 1540	ORANGE CO	4.348	Seal - Double	\$ 135,000.00
2027	8	019-Chatham	Preservation	SR 1541	ORANGE CO	SR 1539	1.502	Seal - Double	\$ 50,000.00
2027	8	019-Chatham	Preservation	SR 1574	SR 1532	SR 1575	0.199	Seal - Double and Fog Seal	\$ 8,000.00
2027	8	019-Chatham	Preservation	SR 1575	SR 1574	CUL DE SAC	0.068	Seal - Double and Fog Seal	\$ 3,000.00
2027	8	019-Chatham	Preservation	SR 1577	SR 1346	DEAD END	0.306	Seal - Double	\$ 9,000.00
2027	8	019-Chatham	Preservation	SR 1591	SR 1530	END MAINT	0.27	Seal - Double and Fog Seal	\$ 20,000.00
2027	8	019-Chatham	Preservation	SR 1593	SR 1595	CUL DE SAC	0.81	Seal - Double and Fog Seal	\$ 30,000.00
2027	8	019-Chatham	Preservation	SR 1600	SR 1525	SR 1532	0.726	Seal - Double	\$ 25,000.00
2027	8	019-Chatham	Preservation	SR 1649	SR 1515	DEAD END	0.702	Seal - Double	\$ 21,000.00
2027	8	019-Chatham	Preservation	SR 1676	SR 1539	CUL DE SAC	0.48	Seal - Double and Fog Seal	\$ 20,000.00
2027	8	019-Chatham	Preservation	SR 1677	SR 1676	CUL DE SAC	0.27	Seal - Double and Fog Seal	\$ 15,000.00
2027	8	019-Chatham	Preservation	SR 1678	SR 1676	CUL DE SAC	0.04	Seal - Double and Fog Seal	\$ 5,000.00
2027	8	019-Chatham	Preservation	SR 1681	SR 1531	END MAINT	0.077	Seal - Double	\$ 5,000.00
2027	8	019-Chatham	Preservation	SR 1709	SR 1713	DEAD END	0.089	Seal - Double and Fog Seal	\$ 4,000.00
2027	8	019-Chatham	Preservation	SR 1725	SR 1008	DEAD END	0.124	Seal - Double and Fog Seal	\$ 3,000.00
2027	8	019-Chatham	Preservation	SR 1746	SR 1008	END PVMT	0.302	Seal - Double	\$ 9,000.00
2027	8	019-Chatham	Preservation	SR 1750	NC 751	SR 1758	2.072	Seal - Double	\$ 62,000.00
2027	8	019-Chatham	Preservation	SR 1755	NC 751	CUL DE SAC	0.694	Seal - Double	\$ 21,000.00
2027	8	019-Chatham	Preservation	SR 1764	SR 1752	END MAINT	0.499	Seal - Double and Fog Seal	\$ 15,000.00
2027	8	019-Chatham	Preservation	SR 1804	SR 1802	CULDESAC	0.04	1.5" S9.5B	\$ 7,200.00
2027	8	019-Chatham	Preservation	SR 1821	SR 1823	DEAD END	0.07	Seal - Double	\$ 2,000.00
2027	8	019-Chatham	Preservation	SR 1822	SR 1823	DEAD END	0.095	Seal - Double	\$ 3,000.00
2027	8	019-Chatham	Preservation	SR 1823	WIDTH CHG	SR 1822	0.336	Seal - Double	\$ 10,000.00
2027	8	019-Chatham	Preservation	SR 1884	US 15	END MAINT	0.862	Seal - Double and Fog Seal	\$ 35,000.00
2027	8	019-Chatham	Preservation	SR 1885	SR 1884	CUL DE SAC	0.106	Seal - Double and Fog Seal	\$ 4,000.00
2027	8	019-Chatham	Preservation	SR 1886	SR 1884	CUL DE SAC	0.21	Seal - Double and Fog Seal	\$ 10,000.00
2027	8	019-Chatham	Preservation	SR 1887	SR 1884	END MAINT	0.26	Seal - Double and Fog Seal	\$ 15,000.00
2027	8	019-Chatham	Preservation	SR 1888	SR 1887	CUL DE SAC	0.108	Seal - Double and Fog Seal	\$ 5,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	8	019-Chatham	Preservation	SR 2172	SR 2170	END MAINT	0.986	Seal - Double	\$ 30,000.00
2027	8	019-Chatham	Preservation	SR 2182	SR 2181	END MAINT	0.72	Seal - Double	\$ 22,000.00
2027	8	019-Chatham	Preservation	SR 2191	NC 902	END MAINT	0.76	Seal - Double	\$ 23,000.00
2027	8	019-Chatham	Preservation	SR 2232	SR 2159	NC 902	0.416	Seal - Double	\$ 12,600.00
2027	8	019-Chatham	Preservation	SR 2238	SR 2239	CULDESAC	0.057	Seal - Double	\$ 3,000.00
2027	8	019-Chatham	Preservation	SR 2239	SR 2165	SR 2167	0.406	Seal - Double	\$ 21,000.00
2027	8	047-Hoke	Resurfacing	US401	Start of Multi-Lane	SR1661	2.884	Mill 1.5" and 1.5" S9.5C	\$ 465,310.00
2027	8	047-Hoke	Resurfacing	SR1001	SR1105	ROBESON CO	3.47	1.5" S9.5B	\$ 513,560.00
2027	8	047-Hoke	Resurfacing	SR1303	US401	SR1304	2.168	1.5" S9.5B	\$ 320,524.00
2027	8	047-Hoke	Resurfacing	SR1406	US401	SR1408	1.37	1.5" S9.5B	\$ 209,150.00
2027	8	047-Hoke	Resurfacing	SR1422	SR1412	SR1406	3.52	1.5" S9.5B	\$ 513,860.00
2027	8	047-Hoke	Preservation	SR1113	SR 1105	ROBESON CO	3.684	Crack Seal	\$ 36,840.00
2027	8	047-Hoke	Preservation	SR1116	NC211	SR1105	9.05	Crack Seal	\$ 90,500.00
2027	8	047-Hoke	Preservation	SR1226	SR1225	SR1228	1.95	Seal - Double	\$ 81,900.00
2027	8	047-Hoke	Preservation	SR1227	SR1228	SR1226	0.436	Seal - Double	\$ 18,312.00
2027	8	047-Hoke	Preservation	SR1228	END PAVT	SR1225	4.763	Seal - Double	\$ 175,000.00
2027	8	047-Hoke	Preservation	SR1235	SR1228	MOORE CO	1.653	Seal - Double	\$ 76,426.00
2027	8	047-Hoke	Preservation	SR1246	SR1235	DEAD END	0.79	Seal - Double	\$ 33,180.00
2027	8	047-Hoke	Preservation	SR1252	SR1252	ROB CO	0.258	Seal - Double	\$ 10,836.00
2027	8	053-Lee	Resurfacing	US 1	SR 1333	US 1 BUS	1.387	Mill 1.5" and 1.5" S9.5C	\$ 245,000.00
2027	8	053-Lee	Resurfacing	US 1 S	SR 1466 + 1.629 miles	SR 1426	1.75	Mill 1.5" and 1.5" S9.5C	\$ 310,000.00
2027	8	053-Lee	Resurfacing	US 1	US 15 SOUTH	SR 1181	1.495	Mill 1.5" and 1.5" S9.5C	\$ 235,000.00
2027	8	053-Lee	Resurfacing	US 15	SR 1471+.504 MILES	US 1 SOUTH	0.275	Mill 1.5" and 1.5" S9.5C	\$ 310,000.00
2027	8	053-Lee	Resurfacing	US 1	US 421 Bus	US 421 + .813 miles	1.7	Mill 1.5" and 1.5" S9.5C	\$ 425,000.00
2027	8	053-Lee	Resurfacing	NC 42	SR 1736	SR 1322	2	Mill 1.5" and 1.5" S9.5C	\$ 250,000.00
2027	8	053-Lee	Resurfacing	SR 1144	SR 1178	SR 1001	1.08	1.5" S9.5B	\$ 275,890.00
2027	8	053-Lee	Resurfacing	SR 1144	SR 1179	SR 1178	1.22	1.5" S9.5B	\$ 270,000.00
2027	8	053-Lee	Resurfacing	SR 1146	SR 1133	BRIDGE	1.21	1.25" SF9.5A	\$ 295,000.00
2027	8	053-Lee	Resurfacing	SR 1157	SR 1293	NC 78	0.83	1.5" S9.5B	\$ 250,000.00
2027	8	053-Lee	Resurfacing	SR 1157	US 1	SR 1293	1.86	1.5" S9.5B	\$ 451,000.00
2027	8	053-Lee	Resurfacing	SR 1320	SR 1007	SR 1319	2.35	Full Depth Patching and 1.5" S9.5B	\$ 536,000.00
2027	8	053-Lee	Resurfacing	SR 1403	BRIDGE	SR 1400	0.794	1.25" SF9.5A	\$ 211,000.00
2027	8	053-Lee	Resurfacing	SR 1425	SR 1002	END MAINT	0.31	Full Depth Patching and 1.5" S9.5A	\$ 200,000.00
2027	8	053-Lee	Resurfacing	SR 1434	SR 1002	Cul de Sac	0.756	Mill 1.5" and 1.5" S9.5A	\$ 210,000.00
2027	8	053-Lee	Resurfacing	SR 1444	US 15	PVMT CHG	0.474	1.5" S9.5B	\$ 50,000.00
2027	8	053-Lee	Resurfacing	SR 1752	SR 1181	US 1 BUS	1.781	1.5" S9.5B	\$ 288,000.00
2027	8	053-Lee	Preservation	SR 1179	SR 1176	DEAD END	1.36	Crack Seal	\$ 20,000.00
2027	8	053-Lee	Preservation	SR 1180	US 1	SR 1179	1.09	Seal - Double	\$ 45,000.00
2027	8	053-Lee	Preservation	SR 1181	PVMT GHG	SR 1182	0.965	Seal - Double	\$ 41,000.00
2027	8	053-Lee	Preservation	SR 1249	SR 1248	SR 1248	0.28	Seal - Double	\$ 28,500.00
2027	8	053-Lee	Preservation	SR 1264	SR 1157	SR 1265	0.17	Seal - Double	\$ 24,000.00
2027	8	053-Lee	Preservation	SR 1278	SR 1197	DEAD END	0.105	Seal - Double	\$ 18,000.00
2027	8	053-Lee	Preservation	SR 1289	SR 1199	CUL DE SAC	0.4	Seal - Double	\$ 34,000.00
2027	8	053-Lee	Preservation	SR 1301	SR 1300	SR 1303	0.958	Seal - Double	\$ 45,000.00
2027	8	053-Lee	Preservation	SR 1302	US 1	SR 1300	0.313	Seal - Double	\$ 25,000.00
2027	8	053-Lee	Preservation	SR 1318	SR 1335	SR 1319	1.8	Seal - Double	\$ 66,000.00
2027	8	053-Lee	Preservation	SR 1371	SR 1370	DEAD END	0.101	Crack Seal and Double Seal	\$ 4,500.00
2027	8	053-Lee	Preservation	SR 1426	SR 1466	SR 1423	1.898	Seal - Double	\$ 57,000.00
2027	8	053-Lee	Preservation	SR 1427	SR 1466	DEAD END	0.423	Seal - Double	\$ 11,000.00
2027	8	053-Lee	Preservation	SR 1427	SR 1466	DEAD END	0.499	Seal - Double	\$ 27,000.00
2027	8	053-Lee	Preservation	SR 1456	SR 1415	SR 1415	0.258	Seal - Single	\$ 8,000.00
2027	8	053-Lee	Preservation	SR 1468	SR 1420	DEAD END	0.162	Seal - Double	\$ 10,000.00
2027	8	062-Montgome	Resurfacing	NC 24	R/R Track	Bridge over I73/74	0.81	Mill 1.5" and 1.5" S9.5C	\$ 289,785.00
2027	8	062-Montgome	Resurfacing	NC 109	Richmond County	SR 1116	1.44	1.5" S9.5B	\$ 213,700.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	8	062-Montgome	Resurfacing	NC 109	SR 1116	SR 1100	2.03	1.5" S9.5B	\$ 309,300.00
2027	8	062-Montgome	Resurfacing	NC 109	SR 1127	SR 1633	1.65	1.5" S9.5B	\$ 297,000.00
2027	8	062-Montgome	Resurfacing	NC 731	SR 1543	SR 1541	2.9	1.5" S9.5B	\$ 430,300.00
2027	8	062-Montgome	Resurfacing	NC 731	1.2 miles west of SR 1536	SR 1524	3.04	1.5" S9.5B	\$ 449,200.00
2027	8	062-Montgome	Resurfacing	SR 1110	SR 1103	SR 1188	0.78	1.5" S9.5B	\$ 123,300.00
2027	8	062-Montgome	Resurfacing	SR 1161	SR 1162	Davidson Co	0.967	1.5" S9.5B	\$ 149,300.00
2027	8	062-Montgome	Resurfacing	SR 1162	SR 1161	End Maint	2.281	1.5" S9.5B	\$ 327,200.00
2027	8	062-Montgome	Resurfacing	SR 1191	SR 1160	SR 1160	0.33	1.5" S9.5B	\$ 72,404.00
2027	8	062-Montgome	Resurfacing	SR 1524	Pvmt Change	US 220 Alt	0.54	1.5" S9.5B	\$ 88,300.00
2027	8	062-Montgome	Preservation	SR 1100	SR 1102	SR 1103	1.62	Seal - Double	\$ 70,750.00
2027	8	062-Montgome	Preservation	SR 1103	SR 1110	ROW Marker	0.77	Seal - Double	\$ 33,250.00
2027	8	062-Montgome	Preservation	SR 1112	NC 73	SR 1130	1.524	Seal - Double	\$ 65,750.00
2027	8	062-Montgome	Preservation	SR 1118	NC 731	NC 731 + 1 miles	1	Seal - Double	\$ 55,500.00
2027	8	062-Montgome	Preservation	SR 1150	SR 1146	SR 1151	0.949	Seal - Double	\$ 40,500.00
2027	8	062-Montgome	Preservation	SR 1310	SR 1306	SR 1307	1.514	Seal - Double	\$ 64,750.00
2027	8	062-Montgome	Preservation	SR 1310	SR 1307	Randolph Co	0.81	Seal - Double	\$ 35,250.00
2027	8	062-Montgome	Preservation	SR 1331	SR 1310	End Loop	0.518	Seal - Double and Fog Seal	\$ 25,500.00
2027	8	062-Montgome	Preservation	SR 1527	SR 1003	Richmond Co	1.04	Seal - Double	\$ 44,667.00
2027	8	062-Montgome	Preservation	SR 1542	Pvmt Change	NC 731	1.22	Seal - Double	\$ 55,750.00
2027	8	063-Moore	Resurfacing	US 15	SR 1203	SR 1205 +.23	1.178	Mill 1.5" and 1.5" S9.5B	\$ 618,000.00
2027	8	063-Moore	Resurfacing	NC 22	NC 2 WEST	SR 1853 +.623	2	Crack Seal and 1.5" S9.5B	\$ 480,000.00
2027	8	063-Moore	Resurfacing	NC 211	US 15	NC 73	7.601	Mill 1.5" and 1.5" S9.5B	\$ 1,830,000.00
2027	8	063-Moore	Resurfacing	SR 1002	SR 1498	SR 1275	1.65	1.5" S9.5B	\$ 236,000.00
2027	8	063-Moore	Resurfacing	SR 1002	SR 1450	SR 1498	1.01	1.5" S9.5B	\$ 153,000.00
2027	8	063-Moore	Resurfacing	SR 1002	SR 1434	SR 1450	1.47	1.5" S9.5B	\$ 214,000.00
2027	8	063-Moore	Resurfacing	SR 1002	BEG C&G	SR 1434	1.06	1.5" S9.5B	\$ 159,000.00
2027	8	063-Moore	Resurfacing	SR 1002	BEG C&G	BEG C&G	0.02	1.5" S9.5B	\$ 19,000.00
2027	8	063-Moore	Resurfacing	SR 1002	NC 705	BEG C&G	0.31	1.5" S9.5B	\$ 63,000.00
2027	8	063-Moore	Resurfacing	SR 1003	SR 1421	RAND. CO	1.3	1.5" S9.5B	\$ 186,000.00
2027	8	063-Moore	Resurfacing	SR 1102	MP 5.00	BRIDGE	1.59	1.5" S9.5B	\$ 232,000.00
2027	8	063-Moore	Resurfacing	SR 1103	SR 1112	PVMT CHG	0.97	1.5" S9.5B	\$ 147,000.00
2027	8	063-Moore	Resurfacing	SR 1103	PVMT CHG	SR 1112	0.74	1.5" S9.5B	\$ 100,000.00
2027	8	063-Moore	Resurfacing	SR 1129	SR 1136	SR 1130	1.397	1.5" S9.5A	\$ 197,810.00
2027	8	063-Moore	Resurfacing	SR 1210	SR 1290	SR 1240	1.46	1.5" S9.5B	\$ 198,000.00
2027	8	063-Moore	Resurfacing	SR 1229	SR 1238	NC 73	1.17	1.5" S9.5B	\$ 258,000.00
2027	8	063-Moore	Resurfacing	SR 1440	NC 705	SR 1439	0.997	1.5" S9.5B	\$ 135,000.00
2027	8	063-Moore	Resurfacing	SR 1456	SR 1457	SR 1003	0.81	1.5" S9.5B	\$ 110,000.00
2027	8	063-Moore	Resurfacing	SR 1456	SR 1419	SR 1457	1.44	1.5" S9.5B	\$ 295,000.00
2027	8	063-Moore	Resurfacing	SR 1456	SR 1461	SR 1419	0.97	1.5" S9.5B	\$ 130,000.00
2027	8	063-Moore	Resurfacing	SR 1644	SR 1643	MP 0.36	2.26	1.5" S9.5B	\$ 305,000.00
2027	8	063-Moore	Resurfacing	SR 1658	SR 1659	BRIDGE	1.3	1.5" S9.5B	\$ 282,000.00
2027	8	063-Moore	Resurfacing	SR 1900	SR 1831	SR 1841	0.206	1.5" S9.5A	\$ 30,000.00
2027	8	063-Moore	Preservation	SR 1130	SR 1129	DEAD END	0.5	Seal - Double	\$ 27,500.00
2027	8	063-Moore	Preservation	SR 1131	NC 73	DEAD END	1.06	Seal - Double	\$ 47,500.00
2027	8	063-Moore	Preservation	SR 1136	RR	SR 1135	0.13	Seal - Double	\$ 24,120.00
2027	8	063-Moore	Preservation	SR 1138	NC 211	SR 1139	1.41	Seal - Double	\$ 69,700.00
2027	8	063-Moore	Preservation	SR 1146	NC 211	SR 1143	1.15	Seal - Double	\$ 74,900.00
2027	8	063-Moore	Preservation	SR 1258	SR 1240	DEAD END	0.2	Seal - Double	\$ 23,500.00
2027	8	063-Moore	Preservation	SR 1410	NC 705	SR 1411	2.02	Seal - Double	\$ 89,700.00
2027	8	063-Moore	Preservation	SR 1516	SR 1470	DEAD END	0.15	Seal - Double	\$ 25,250.00
2027	8	063-Moore	Preservation	SR 1600	SR 1614	SR 1604	1.14	Seal - Double	\$ 59,550.00
2027	8	063-Moore	Preservation	SR 1653	SR 1651	SR 1805	1.88	Seal - Double	\$ 85,800.00
2027	8	063-Moore	Preservation	SR 1655	SR 1654	DEAD END	0.4	Seal - Double	\$ 34,000.00
2027	8	063-Moore	Preservation	SR 1660	SR 1625	SR 1651	3.18	Crack Seal	\$ 11,165.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	8	063-Moore	Preservation	SR 1661	SR 1663	SR 1814	1.67	Seal - Double	\$ 88,300.00
2027	8	063-Moore	Preservation	SR 1661	SR1814	SR 1663	1.67	Seal - Double	\$ 86,510.00
2027	8	063-Moore	Preservation	SR 1661	SR 1663	US 15	2.012	Seal - Double	\$ 111,280.00
2027	8	063-Moore	Preservation	SR 1827	MP 1.30	SR 1828	1.36	Seal - Double	\$ 67,600.00
2027	8	063-Moore	Preservation	SR 1828	SR 1805	SR 1827	0.2	Seal - Double	\$ 7,000.00
2027	8	063-Moore	Preservation	SR 1897	NC 22	PVMT CHG	0.69	Seal - Double	\$ 24,150.00
2027	8	063-Moore	Preservation	SR 2000	SR 2111	SR 2001	1	Seal - Double	\$ 35,000.00
2027	8	063-Moore	Preservation	SR 2002	SR 2005	SR 2004	1.04	Crack Seal	\$ 3,640.00
2027	8	063-Moore	Preservation	SR 2005	SR 2007	SR 1947	1.48	Crack Seal	\$ 5,180.00
2027	8	063-Moore	Preservation	SR 2005	SR 1825	SR 2010	0.97	Seal - Double	\$ 39,570.00
2027	8	063-Moore	Preservation	SR 2007	SR 2005	SR 1947	2.02	Crack Seal	\$ 9,210.00
2027	8	063-Moore	Preservation	SR 2009	SR 2005	SR 2010	0.6	Crack Seal	\$ 6,580.00
2027	8	063-Moore	Preservation	SR 2010	SR 2005	SR 2009	0.52	Crack Seal	\$ 1,820.00
2027	8	063-Moore	Preservation	SR 2024	SR 2175	SR 2175 +1.3	1.3	Seal - Double	\$ 83,450.00
2027	8	063-Moore	Preservation	SR 2033	SR 2080	SR 2035	0.19	Seal - Double	\$ 27,140.00
2027	8	063-Moore	Preservation	SR 2063	NC 211	PVMT CHG	0.66	Crack Seal	\$ 2,310.00
2027	8	063-Moore	Preservation	SR 2086	NC 690	DEAD END	0.44	Seal - Double	\$ 47,200.00
2027	8	076-Randolph	Resurfacing	US 29 Northbound	Davidson County Line	Guilford County Line	1.628	Full Depth Patching and 1.5" S9.5C	\$ 340,000.00
2027	8	076-Randolph	Resurfacing	US 29 Southbound	Davidson County Line	Davidson County Line	1.608	Full Depth Patching and 1.5" S9.5C	\$ 310,000.00
2027	8	076-Randolph	Resurfacing	NC 134	Montgomery County Line	SR 1138 Dawson Miller Rd.	7.947	Full Depth Patching and 1.5" S9.5C	\$ 1,400,000.00
2027	8	076-Randolph	Resurfacing	NC 159	US 220 ALT	MM 2.81 @ Roundabout	2.81	#67 Mat Seal and 1.5" S9.5C	\$ 590,000.00
2027	8	076-Randolph	Resurfacing	NC 705	Moore County Line	SR 1002 Fork Creek Mill Rd.	2.45	Full Depth Patching and 1.5" S9.5C	\$ 465,000.00
2027	8	076-Randolph	Resurfacing	NC 705	SR 1002 Fork Creek Mill Rd.	US 220 ALT.	1.32	Full Depth Patching and 1.5" S9.5C	\$ 251,000.00
2027	8	076-Randolph	Resurfacing	Old US Hwy. 311	US 220 BUS	SR 1747 Lilly Flower Rd.	8.06	Full Depth Patching and 1.5" S9.5C	\$ 1,150,000.00
2027	8	076-Randolph	Resurfacing	Brantley Gordon Rd.	SR 1183 Old NC 49	SR 1001 Farmer Denton Rd.	4	Full Depth Patching and 1.5" S9.5B	\$ 745,000.00
2027	8	076-Randolph	Resurfacing	Richey Rd.	SR 1303 Brantley Gordon Rd.	SR 1001 Farmer Denton Rd.	1.88	Full Depth Patching and 1.5" S9.5B	\$ 340,000.00
2027	8	076-Randolph	Resurfacing	Bescher Chapel Rd.	SR 1001 Farmer Denton Rd.	US 64	5.72	Full Depth Patching and 1.5" S9.5B	\$ 1,090,000.00
2027	8	076-Randolph	Resurfacing	Rosswood Rd.	Davidson Co. Line	SR 1311 Bescher Chapel Rd.	4.24	Full Depth Patching and 1.5" S9.5B	\$ 784,000.00
2027	8	076-Randolph	Resurfacing	Old US 64	Davidson Co. Line	US 64	3.11	Full Depth Patching and 1.5" S9.5B	\$ 575,000.00
2027	8	076-Randolph	Resurfacing	Kennedy Farm Rd.	Davidson Co. Line	SR 1344 Old US 64	5.06	Full Depth Patching and 1.5" S9.5B	\$ 961,000.00
2027	8	076-Randolph	Resurfacing	Lilly Flower Rd.	SR 1009 Old US 311	SR 1571 Old Glenola Rd.	0.146	Full Depth Patching and 1.5" S9.5B	\$ 26,200.00
2027	8	076-Randolph	Resurfacing	Coltrane Mill Rd.	SR 1926 Harlow Rd.	SR 1928 Cedar Square Rd.	1.19	Full Depth Patching and 1.5" S9.5B	\$ 226,000.00
2027	8	076-Randolph	Resurfacing	Muddy Creek Rd.	Guilford Co. Line	SR 1928 Cedar Square Rd.	2.69	Full Depth Patching and 1.5" S9.5B	\$ 500,000.00
2027	8	076-Randolph	Resurfacing	Tom Ball Rd.	Guilford Co. Line	SR 1921 Coltrane Mill Rd.	0.8	Full Depth Patching and 1.5" S9.5B	\$ 148,000.00
2027	8	076-Randolph	Resurfacing	Harlow Rd.	Guilford Co. Line	DEAD END	6.27	Full Depth Patching and 1.5" S9.5B	\$ 1,190,000.00
2027	8	076-Randolph	Resurfacing	Canter Rd.	SR 1928 Cedar Square Rd.	SR 1926 Harlow Rd.	1.78	Full Depth Patching and 1.5" S9.5B	\$ 325,000.00
2027	8	076-Randolph	Resurfacing	Cedar Square Rd.	SR 1009 Old US 311	Guilford County Line	4.9	Full Depth Patching and 1.5" S9.5B	\$ 910,000.00
2027	8	076-Randolph	Resurfacing	Banner Whitehead Rd.	SR 1009 Old US 311	SR 1944 Branson Davis Rd.	1.83	Full Depth Patching and 1.5" S9.5B	\$ 340,000.00
2027	8	076-Randolph	Resurfacing	Wall Bros Rd.	SR 1944 Branson Davis Rd.	Dirt Section	1.04	Full Depth Patching and 1.5" S9.5B	\$ 192,000.00
2027	8	076-Randolph	Resurfacing	Wall Bros. Rd.	End Dirt Section	SR 1009 US Hwy 311	0.239	Full Depth Patching and 1.5" S9.5B	\$ 44,000.00
2027	8	076-Randolph	Resurfacing	Earl Johnson	SR 1943 Earl Johnson Rd.	SR 2073 Walker Mill Rd.	0.69	Full Depth Patching and 1.5" S9.5B	\$ 131,000.00
2027	8	076-Randolph	Resurfacing	Branson Davis Rd.	SR 1009 Old US 311	SR 1926 Davis Ctry. Rd.	3.58	Full Depth Patching and 1.5" S9.5B	\$ 680,000.00
2027	8	076-Randolph	Resurfacing	SR 2193	SR 2237	SR 2195	0.137	Full Depth Patching and 1.25" S9.5A	\$ 25,000.00
2027	8	076-Randolph	Resurfacing	SR 2370	CUL DE SAC	SR 2371	0.164	Full Depth Patching and 1.5" S9.5B	\$ 30,000.00
2027	8	076-Randolph	Resurfacing	SR 2377	SR 2217	CUL DE SAC	0.311	Full Depth Patching and 1.5" S9.5B	\$ 27,000.00
2027	8	076-Randolph	Resurfacing	SR 2476	SR 2472	US 64	1.573	Full Depth Patching and 1.5" S9.5B	\$ 290,000.00
2027	8	076-Randolph	Preservation	SR 1001	SR 1193 Old NC 49	Davidson County Line	6.02	Patching and Double Seal	\$ 301,000.00
2027	8	076-Randolph	Preservation	SR 1003	SR 1002 Fork Creek Mill Rd.	US 64	13.15	Patching and Double Seal	\$ 657,500.00
2027	8	076-Randolph	Preservation	SR 2643	NC 22	SR 2645 Lewis Brown Rd.	1.66	Patching and Double Seal	\$ 83,000.00
2027	8	076-Randolph	Preservation	SR 2645	Chatham Co. Line	SR 1005 Lanes Mill Rd.	2.27	Patching and Double Seal	\$ 113,500.00
2027	8	076-Randolph	Preservation	SR 2646	Chatham County Line	NC 22	1.36	Patching and Double Seal	\$ 68,000.00
2027	8	076-Randolph	Preservation	SR 2871	SR 1003 Erect Rd.	SR 1002 Bennett Rd.	1.206	Patching and Double Seal	\$ 60,300.00
2027	8	076-Randolph	Preservation	SR 2874	SR 2873 Riverside Rd.	DEAD END	1.19	Patching and Double Seal	\$ 59,500.00
2027	8	076-Randolph	Preservation	SR 2875	SR 1002 Bennett Rd.	SR 2874 Waddells Ferry Rd.	1.21	Patching and Double Seal	\$ 60,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	8	076-Randolph	Preservation	SR 2876	SR 1002 Bennett Rd.	NC 22	3.264	Patching and Double Seal	\$ 163,200.00
2027	8	076-Randolph	Preservation	SR 2881	NC 22	SR 2876 Pleasant Grove Ch. Rd.	1.408	Patching and Double Seal	\$ 70,400.00
2027	8	076-Randolph	Preservation	SR 2882	NC 22	SR 2876 Pleasant Grove Ch. Rd.	1.338	Patching and Double Seal	\$ 66,900.00
2027	8	076-Randolph	Preservation	SR 2884	SR 2885 Carl Brady Rd.	SR 2885 Carl Brady Rd.	2.089	Patching and Double Seal	\$ 104,450.00
2027	8	077-Richmond	Resurfacing	NC 177	SC Line	US 1	14.65	1.5" S9.5C	\$ 2,800,000.00
2027	8	077-Richmond	Resurfacing	SR 1005	SR 1146	SR 1148	1.61	1.5" S9.5B	\$ 228,000.00
2027	8	077-Richmond	Resurfacing	SR 1230	SR 1139	Dead end	0.5	1.5" S9.5B	\$ 72,500.00
2027	8	077-Richmond	Resurfacing	SR1486	SR 1442	US 1	5.12	1.5" S9.5B	\$ 730,000.00
2027	8	077-Richmond	Resurfacing	SR 1643	SR 1646	SR 1640	2.84	1.5" S9.5B	\$ 405,000.00
2027	8	077-Richmond	Resurfacing	SR1999	US 1	US1 + 0.79miles	0.789	1.5" S9.5B	\$ 113,000.00
2027	8	077-Richmond	Preservation	SR 1105	SR 1994	US 1	2.51	Seal - Double	\$ 105,000.00
2027	8	077-Richmond	Preservation	SR 1109	SR 1115	SR 1108	0.603	Seal - Double and Fog Seal	\$ 18,000.00
2027	8	077-Richmond	Preservation	SR 1110	SR 1103	SR 1172	0.699	Seal - Double and Fog Seal	\$ 21,000.00
2027	8	077-Richmond	Preservation	SR 1112	SR 1110	SR1109	0.678	Seal - Double and Fog Seal	\$ 20,000.00
2027	8	077-Richmond	Preservation	SR 1115	SR 1110	SR1112	0.152	Seal - Double and Fog Seal	\$ 4,600.00
2027	8	077-Richmond	Preservation	SR 1166	NC 109	SR 1148	1.03	Seal - Double	\$ 43,200.00
2027	8	077-Richmond	Preservation	SR 1168	NC 109	NC 109	3.4	Seal - Double	\$ 142,800.00
2027	8	077-Richmond	Preservation	SR 1208	SR 1109	SR 1209	0.073	Seal - Double and Fog Seal	\$ 2,200.00
2027	8	077-Richmond	Preservation	SR 1209	Dead End	SR 1208 + .242 miles	0.301	Seal - Double and Fog Seal	\$ 9,100.00
2027	8	077-Richmond	Preservation	SR 1314	SR 1309	SR 1310	3.875	Seal - Double	\$ 163,000.00
2027	8	077-Richmond	Preservation	SR 1464	SR 1003	SR 1465	1.27	Seal - Double	\$ 53,400.00
2027	8	077-Richmond	Preservation	SR 1515	SR 1431	SR 1431	0.488	Seal - Double and Fog Seal	\$ 15,000.00
2027	8	077-Richmond	Preservation	SR 1518	SR 1418	SR 1519	0.214	Seal - Double and Fog Seal	\$ 6,500.00
2027	8	077-Richmond	Preservation	SR 1519	SR 1518	SR1520	0.085	Seal - Double and Fog Seal	\$ 2,600.00
2027	8	077-Richmond	Preservation	SR 1520	SR 1519	SR 1518	0.118	Seal - Double and Fog Seal	\$ 3,600.00
2027	8	077-Richmond	Preservation	SR 1532	SR 1432	Dead End	0.331	Seal - Double and Fog Seal	\$ 10,000.00
2027	8	077-Richmond	Preservation	SR 1537	SR 1418	SR 1418	0.247	Seal - Double and Fog Seal	\$ 7,500.00
2027	8	077-Richmond	Preservation	SR 1548	SR 1513	SR 1431	0.142	Seal - Double and Fog Seal	\$ 4,300.00
2027	8	077-Richmond	Preservation	SR 1579	SR 1518	SR1518 + .114miles	0.114	Seal - Double and Fog Seal	\$ 3,500.00
2027	8	077-Richmond	Preservation	SR1607	NC 177	SER 1614	7.33	Seal - Double	\$ 22,000.00
2027	8	077-Richmond	Preservation	SR 1670	SR 1720	US 74 BUS	0.38	Seal - Double and Fog Seal	\$ 11,400.00
2027	8	077-Richmond	Preservation	SR 1719	Dead end	Dead end	0.21	Seal - Double and Fog Seal	\$ 6,500.00
2027	8	077-Richmond	Preservation	SR 1720	End Maint	Dead End	0.466	Seal - Double and Fog Seal	\$ 14,000.00
2027	8	077-Richmond	Preservation	SR 1721	SR 1719	Dead End	0.03	Seal - Double and Fog Seal	\$ 1,000.00
2027	8	077-Richmond	Preservation	SR 1726	SR 1720	Dead End	0.119	Seal - Double and Fog Seal	\$ 3,600.00
2027	8	077-Richmond	Preservation	SR 1993	SR 1108	SR 1108+.221 Miles	0.221	Seal - Double and Fog Seal	\$ 6,700.00
2027	8	077-Richmond	Preservation	SR 2010	SR 1108	SR 2067	0.298	Seal - Double and Fog Seal	\$ 9,000.00
2027	8	077-Richmond	Preservation	SR 2015	SR 1108	Dead End	0.26	Seal - Double and Fog Seal	\$ 7,800.00
2027	8	077-Richmond	Preservation	SR 2037	SR 1241	Dead End	0.482	Seal - Double and Fog Seal	\$ 14,500.00
2027	8	077-Richmond	Preservation	SR 2047	SR 2068	SR 2056	0.076	Seal - Double and Fog Seal	\$ 2,300.00
2027	8	077-Richmond	Preservation	SR 2056	SR 1241	SR 2047	0.078	Seal - Double and Fog Seal	\$ 2,300.00
2027	8	077-Richmond	Preservation	SR 2060	SR 1108	SR 1108+ .089 miles	0.089	Seal - Double and Fog Seal	\$ 2,700.00
2027	8	077-Richmond	Preservation	SR 2065	SR1105	Dead End	0.269	Seal - Double and Fog Seal	\$ 8,100.00
2027	8	077-Richmond	Preservation	SR 2067	SR 2010	SR 2010 +.104 miles	0.166	Seal - Double and Fog Seal	\$ 5,000.00
2027	8	077-Richmond	Preservation	SR 2069	SR 2068	SR 2067	0.067	Seal - Double and Fog Seal	\$ 2,100.00
2027	8	077-Richmond	Preservation	SR2071	SR 1966	Dead End	0.37	Seal - Double and Fog Seal	\$ 11,100.00
2027	8	077-Richmond	Preservation	SR2072	SR 2071	Dead End	0.097	Seal - Double and Fog Seal	\$ 3,000.00
2027	8	077-Richmond	Preservation	SR 2075	SR 2065	SR 2065 + 0.103	0.103	Seal - Double and Fog Seal	\$ 3,100.00
2027	8	083-Scotland	Resurfacing	NC144	SR1416	US401	2.551	1.5" S9.5B	\$ 365,800.00
2027	8	083-Scotland	Resurfacing	SR1108	SR1105	US15	0.74	Mill 1.5" and 1.5" S9.5B	\$ 167,300.00
2027	8	083-Scotland	Resurfacing	SR1108	US15	US15 BUS	1	1.5" S9.5B	\$ 177,000.00
2027	8	083-Scotland	Resurfacing	SR1407	SR1435	ROBESON CO	0.897	1.5" S9.5B	\$ 122,100.00
2027	8	083-Scotland	Resurfacing	SR1435	SR1407	SR1434	1.563	1.5" S9.5B	\$ 218,635.00
2027	8	083-Scotland	Preservation	SR1145	US74	NC381	4.322	Seal - Double	\$ 172,957.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	8	083-Scotland	Preservation	SR1173	SR1174	DEAD END	0.126	Crack Seal	\$ 1,260.00
2027	8	083-Scotland	Preservation	SR1174	US15/401	US15/401 BUS	0.266	Crack Seal	\$ 2,660.00
2027	8	083-Scotland	Preservation	SR1176	SR1174	DEAD END	0.09	Crack Seal	\$ 900.00
2027	8	083-Scotland	Preservation	SR1328	SR1334	END PAVT	4.35	Seal - Double	\$ 182,700.00
2027	8	083-Scotland	Preservation	SR1329	SR1324	SR1408	0.908	Seal - Double	\$ 38,136.00
2027	8	083-Scotland	Preservation	SR1334	SR1335	SR1324	0.961	Seal - Double	\$ 40,362.00
2027	8	083-Scotland	Preservation	SR1413	SR1412	SR1400	2.36	Crack Seal	\$ 23,600.00
2027	8	083-Scotland	Preservation	SR1434	SR1407	SR1435	3.201	Seal - Double	\$ 144,442.00
2027	8	083-Scotland	Preservation	SR1614	SR1615	SR1670	1.25	Crack Seal	\$ 12,500.00
2027	8	083-Scotland	Preservation	SR1616	ROBESON CO	SR1612	0.664	Seal - Double	\$ 27,888.00
2027	8	083-Scotland	Preservation	SR1684	SR1622	SR1695	0.079	Seal - Double and Fog Seal	\$ 3,950.00
2027	8	083-Scotland	Preservation	SR1685	SR1622	SR1695	0.139	Seal - Double and Fog Seal	\$ 6,950.00
2027	8	083-Scotland	Preservation	SR1694	SR1622	SR1695	0.087	Seal - Double and Fog Seal	\$ 4,350.00
2027	8	083-Scotland	Preservation	SR1695	SR1685	SR1684	0.385	Seal - Double and Fog Seal	\$ 19,250.00
2027	9	029-Davidson	Resurfacing	NC 150	SR 1231	SR 1533	10.75	Mill 1.5" and 1.5" S9.5C	\$ 3,027,200.00
2027	9	029-Davidson	Resurfacing	SR 1002	SR 2507	ROWAN CO	6.779	1.5" S9.5B	\$ 1,193,104.00
2027	9	029-Davidson	Resurfacing	SR 1738	SR 1735	HIGH POINT CL	1.107	1.5" S9.5C	\$ 233,798.00
2027	9	029-Davidson	Resurfacing	SR 1892	SR 1735	HIGH POINT CL	1	1.5" S9.5C	\$ 211,200.00
2027	9	029-Davidson	Resurfacing	SR 2501	SR 1002	NC 47	9.173	1.5" S9.5C	\$ 1,614,448.00
2027	9	029-Davidson	Resurfacing	SR 2521	SR 2522	MONTGOMERY CO	1.314	1.5" S9.5B	\$ 253,616.00
2027	9	029-Davidson	Resurfacing	SR 2522	NC 109	MONTGOMERY CO	2.51	1.5" S9.5B	\$ 567,248.00
2027	9	029-Davidson	Resurfacing	SR 3286	SR 1512	EOM	0.564	1.5" S9.5B	\$ 89,337.00
2027	9	029-Davidson	Preservation	NC 109	R/R Track	SR 2067	8.44	Crack Seal	\$ 59,418.00
2027	9	029-Davidson	Preservation	SR 1716	SR 1800	SR 1802	1.26	Seal - Double and Fog Seal	\$ 86,486.00
2027	9	029-Davidson	Preservation	SR 1720	SR 1716	SR 1715	1.804	Seal - Double and Fog Seal	\$ 137,585.00
2027	9	029-Davidson	Preservation	SR 1722	SR 1716	EOM	0.87	Seal - Double and Fog Seal	\$ 66,352.00
2027	9	029-Davidson	Preservation	SR 2009	SR 2010	END	1.006	Seal - Double and Fog Seal	\$ 69,052.00
2027	9	029-Davidson	Preservation	SR 2017	SR 2014	SR 2020	2.025	Seal - Double and Fog Seal	\$ 154,440.00
2027	9	029-Davidson	Preservation	SR 2030	SR 2031	EOM	0.416	Seal - Double and Fog Seal	\$ 31,727.00
2027	9	029-Davidson	Preservation	SR 2033	SR 2031	SR 2034	0.685	Seal - Double and Fog Seal	\$ 52,243.00
2027	9	029-Davidson	Preservation	SR 2219	SR 2205	SR 2783	0.99	Seal - Double and Fog Seal	\$ 90,605.00
2027	9	029-Davidson	Preservation	SR 2223	SR 2783	EOM	0.482	Seal - Double and Fog Seal	\$ 36,761.00
2027	9	029-Davidson	Preservation	SR 2576	SR 1721	EOM	0.199	Seal - Double and Fog Seal	\$ 15,177.00
2027	9	029-Davidson	Preservation	SR 2707	SR 2020	END	0.19	Seal - Double and Fog Seal	\$ 14,491.00
2027	9	029-Davidson	Preservation	SR 2709	SR 1722	EOM	0.11	Seal - Double and Fog Seal	\$ 8,389.00
2027	9	029-Davidson	Preservation	SR 2710	SR 2027	END	0.31	Seal - Double and Fog Seal	\$ 23,643.00
2027	9	029-Davidson	Preservation	SR 2711	SR 2710	SR 2712	0.287	Seal - Double and Fog Seal	\$ 21,889.00
2027	9	029-Davidson	Preservation	SR 2712	SR 2711	SR 2713	0.083	Seal - Double and Fog Seal	\$ 6,330.00
2027	9	029-Davidson	Preservation	SR 2713	SR 2710	SR 2712	0.288	Seal - Double and Fog Seal	\$ 21,965.00
2027	9	029-Davidson	Preservation	SR 2719	SR 2010	EOM	0.262	Seal - Double and Fog Seal	\$ 17,984.00
2027	9	029-Davidson	Preservation	SR 2729	SR 2010	EOM	0.167	Seal - Double and Fog Seal	\$ 12,737.00
2027	9	029-Davidson	Preservation	SR 2732	SR 2775	SR 2733	0.264	Seal - Double and Fog Seal	\$ 20,134.00
2027	9	029-Davidson	Preservation	SR 2733	EOM	EOM	0.465	Seal - Double and Fog Seal	\$ 35,464.00
2027	9	029-Davidson	Preservation	SR 2734	SR 2060	SR 2733	0.087	Seal - Double and Fog Seal	\$ 6,635.00
2027	9	029-Davidson	Preservation	SR 2735	SR 2024	EOM	0.339	Seal - Double and Fog Seal	\$ 25,854.00
2027	9	029-Davidson	Preservation	SR 2751	SR 2024	EOM	0.222	Seal - Double and Fog Seal	\$ 16,931.00
2027	9	029-Davidson	Preservation	SR 2752	SR 2751	EOM	0.298	Seal - Double and Fog Seal	\$ 22,727.00
2027	9	029-Davidson	Preservation	SR 2753	SR 2020	END	0.325	Seal - Double and Fog Seal	\$ 24,787.00
2027	9	029-Davidson	Preservation	SR 2756	SR 2010	SR 2757	0.259	Seal - Double and Fog Seal	\$ 19,753.00
2027	9	029-Davidson	Preservation	SR 2757	SR 2756	SR 2758	0.106	Seal - Double and Fog Seal	\$ 8,084.00
2027	9	029-Davidson	Preservation	SR 2758	SR 2759	SR 2757	0.121	Seal - Double and Fog Seal	\$ 9,228.00
2027	9	029-Davidson	Preservation	SR 2759	SR 2758	END	0.034	Seal - Double and Fog Seal	\$ 2,593.00
2027	9	029-Davidson	Preservation	SR 2763	SR 2020	END	0.168	Seal - Double and Fog Seal	\$ 11,532.00
2027	9	029-Davidson	Preservation	SR 2775	SR 2060	EOM	0.638	Seal - Double and Fog Seal	\$ 48,658.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	9	029-Davidson	Preservation	SR 2783	SR 2010	EOM	1.648	Seal - Double and Fog Seal	\$ 125,687.00
2027	9	029-Davidson	Preservation	SR 2788	SR 2024	SR 2852	0.161	Seal - Double and Fog Seal	\$ 12,279.00
2027	9	029-Davidson	Preservation	SR 2789	SR 2124	EOM	0.144	Seal - Double and Fog Seal	\$ 10,982.00
2027	9	029-Davidson	Preservation	SR 2839	SR 2010	EOM	0.177	Seal - Double and Fog Seal	\$ 13,499.00
2027	9	029-Davidson	Preservation	SR 2852	SR 2752	EOM	0.15	Seal - Double and Fog Seal	\$ 11,440.00
2027	9	029-Davidson	Preservation	SR 2858	SR 2123	EOM	0.578	Seal - Double and Fog Seal	\$ 44,082.00
2027	9	029-Davidson	Preservation	SR 2920	SR 1722	EOM	0.32	Seal - Double and Fog Seal	\$ 24,405.00
2027	9	029-Davidson	Preservation	SR 2954	SR 1716	EOM	0.222	Seal - Double and Fog Seal	\$ 16,931.00
2027	9	029-Davidson	Preservation	SR 2987	SR 2954	EOM	0.083	Seal - Double and Fog Seal	\$ 6,330.00
2027	9	030-Davie	Resurfacing	US 64	US 158	SR 1602	1.28	Mill 1.5" and 1.5" S9.5C	\$ 360,448.00
2027	9	030-Davie	Resurfacing	NC 901	NC 64	IREDELL CO	0.853	Mill 1.5" and 1.5" S9.5B	\$ 240,205.00
2027	9	030-Davie	Resurfacing	SR 1002	SR 1343	US 601	3.081	1.5" S9.5B	\$ 596,482.00
2027	9	030-Davie	Resurfacing	SR 1320	IREDELL CO	SR 1002	3.767	1.5" S9.5B	\$ 729,291.00
2027	9	030-Davie	Resurfacing	SR 1442	US 158	NC 801	1.93	1.5" S9.5B	\$ 373,648.00
2027	9	030-Davie	Resurfacing	SR 1452	SR 1452	NC 801	4.649	1.5" S9.5B	\$ 900,046.00
2027	9	030-Davie	Resurfacing	SR 1600	US 158	SR 1601	0.803	1.5" S9.5C	\$ 169,594.00
2027	9	030-Davie	Preservation	NC 801	US 158	US 601	11.31	Crack Seal	\$ 77,632.00
2027	9	030-Davie	Preservation	SR 1142	ROWAN CO	SR 1143	0.318	Seal - Double and Fog Seal	\$ 24,253.00
2027	9	030-Davie	Preservation	SR 1143	SR 1143	SR 1147	1.908	Seal - Double and Fog Seal	\$ 145,517.00
2027	9	030-Davie	Preservation	SR 1820	SR 1819	EOM	0.631	Seal - Double and Fog Seal	\$ 48,124.00
2027	9	030-Davie	Preservation	SR 1821	SR 1819	EOM	1.351	Seal - Double and Fog Seal	\$ 103,036.00
2027	9	030-Davie	Preservation	SR 1825	SR 1826	EOM	0.473	Seal - Double and Fog Seal	\$ 36,074.00
2027	9	030-Davie	Preservation	SR 1826	SR 1826	SR 1819	1.504	Seal - Double and Fog Seal	\$ 114,705.00
2027	9	030-Davie	Preservation	SR 1850	SR 1820	EOM	0.505	Seal - Double and Fog Seal	\$ 38,515.00
2027	9	034-Forsyth	Resurfacing	NC 66	SR 2211	SR 4000	3.6	Mill 1.5" and 1.5" S9.5C	\$ 1,013,760.00
2027	9	034-Forsyth	Resurfacing	SR 1120	US 158	SR 3011	3.51	Mill 1.5" and 1.5" S9.5C	\$ 988,416.00
2027	9	034-Forsyth	Resurfacing	SR 1170	SR 1171	PVMT CHANGE	0.6	1.5" S9.5B	\$ 126,720.00
2027	9	034-Forsyth	Resurfacing	SR 1528	Bethabara Rd (NS)	SR 4463	0.53	Mill 1.5" and 1.5" S9.5C	\$ 174,123.00
2027	9	034-Forsyth	Resurfacing	SR 1628	SR 1611	EOM	0.3	Full Depth Patching and 1.5" S9.5A	\$ 52,800.00
2027	9	034-Forsyth	Resurfacing	SR 2377	SR 2662	NC 66	3.24	1.5" S9.5C	\$ 684,288.00
2027	9	034-Forsyth	Resurfacing	SR 2456	NC 66	SR 2207	4.012	1.5" S9.5C	\$ 847,334.00
2027	9	034-Forsyth	Resurfacing	SR 2648	PVMT JT	SR 2649	0.252	Mill 1.5" and 1.5" S9.5B	\$ 70,963.00
2027	9	034-Forsyth	Resurfacing	SR 2747	OLD LEXINGTON RD	SR 2825	0.523	Mill 1.5" and 1.5" S9.5C	\$ 220,915.00
2027	9	034-Forsyth	Resurfacing	SR 3011	DAVIDSON CO	W. CLEMMONSVILLE RD	3.096	1.5" S9.5B	\$ 762,854.00
2027	9	034-Forsyth	Resurfacing	SR 4002	SR 1611	PVMT CHANGE	2.6	Mill 1.5" and 1.5" S9.5C	\$ 732,160.00
2027	9	034-Forsyth	Resurfacing	SR 4309	NC 66	NC 66	1.425	Mill 1.5" and 1.5" S9.5C	\$ 401,280.00
2027	9	034-Forsyth	Resurfacing	SR 4325	I-40	EOM	2.116	Mill 1.5" and 1.5" S9.5C	\$ 1,117,248.00
2027	9	034-Forsyth	Preservation	NC 66	KIGER STREET	STOKES CO. LINE	2.42	Crack Seal	\$ 20,444.00
2027	9	034-Forsyth	Preservation	SR 1001	SR 1173	SR 1103	3.2	Crack Seal	\$ 19,524.00
2027	9	034-Forsyth	Preservation	SR 1456	SR 1460	SR 1455	1.237	Seal - Double and Fog Seal	\$ 94,342.00
2027	9	034-Forsyth	Preservation	SR 1457	SR 1456	EOM	0.281	Seal - Double and Fog Seal	\$ 21,431.00
2027	9	034-Forsyth	Preservation	SR 1458	SR 1456	SR 1459	0.279	Seal - Double and Fog Seal	\$ 21,278.00
2027	9	034-Forsyth	Preservation	SR 1459	NC 67	EOM	0.377	Seal - Double and Fog Seal	\$ 28,753.00
2027	9	034-Forsyth	Preservation	SR 1460	NC 67	NC 67	0.595	Seal - Double and Fog Seal	\$ 54,454.00
2027	9	034-Forsyth	Preservation	SR 1461	SR 1460	EOM	0.139	Seal - Double and Fog Seal	\$ 10,601.00
2027	9	034-Forsyth	Preservation	SR 1462	SR 1463	EOM	0.2	Seal - Double and Fog Seal	\$ 13,728.00
2027	9	034-Forsyth	Preservation	SR 1464	NC 67	EOM	0.709	Seal - Double and Fog Seal	\$ 48,666.00
2027	9	034-Forsyth	Preservation	SR 1492	NC 67	EOM	0.37	Seal - Double and Fog Seal	\$ 28,219.00
2027	9	034-Forsyth	Preservation	SR 1493	SR 1458	EOM	0.06	Seal - Double and Fog Seal	\$ 4,118.00
2027	9	034-Forsyth	Preservation	SR 1521	SR 1459	EOM	0.103	Seal - Double and Fog Seal	\$ 7,855.00
2027	9	034-Forsyth	Preservation	SR 1540	SR 1456	SR 1459	0.249	Seal - Double and Fog Seal	\$ 18,990.00
2027	9	034-Forsyth	Preservation	SR 1626	SR 1611	SR 1821	0.482	Seal - Double and Fog Seal	\$ 36,761.00
2027	9	034-Forsyth	Preservation	SR 1821	SR 1626	SR 1821	0.71	Seal - Double and Fog Seal	\$ 54,149.00
2027	9	034-Forsyth	Preservation	SR 1843	NC 67	EOM	0.458	Seal - Double and Fog Seal	\$ 34,930.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	9	034-Forsyth	Preservation	SR 1844	SR 1843	ST 1845	0.23	Seal - Double and Fog Seal	\$ 17,541.00
2027	9	034-Forsyth	Preservation	SR 1845	SR 1844	EOM	0.24	Seal - Double and Fog Seal	\$ 18,304.00
2027	9	034-Forsyth	Preservation	SR 1861	SR 1456	EOM	0.082	Seal - Double and Fog Seal	\$ 5,628.00
2027	9	034-Forsyth	Preservation	SR 1885	SR 1455	SR 1886	0.266	Seal - Double and Fog Seal	\$ 20,287.00
2027	9	034-Forsyth	Preservation	SR 1886	SR 1885	EOM	0.304	Seal - Double and Fog Seal	\$ 23,185.00
2027	9	034-Forsyth	Preservation	SR 1887	SR 1886	EOM	0.12	Seal - Double and Fog Seal	\$ 9,152.00
2027	9	034-Forsyth	Preservation	SR 3211	SR 1464	EOM	0.322	Seal - Double and Fog Seal	\$ 22,102.00
2027	9	034-Forsyth	Preservation	SR 3279	SR 1463	EOM	0.168	Seal - Double and Fog Seal	\$ 12,813.00
2027	9	034-Forsyth	Preservation	SR 3290	SR 1455	EOM	0.288	Seal - Double and Fog Seal	\$ 21,965.00
2027	9	034-Forsyth	Preservation	SR 3322	NC 67	EOM	0.176	Seal - Double and Fog Seal	\$ 13,423.00
2027	9	034-Forsyth	Preservation	SR 3323	SR 3322	EOM	0.184	Seal - Double and Fog Seal	\$ 14,033.00
2027	9	034-Forsyth	Preservation	SR 3332	SR 3323	EOM	0.165	Seal - Double and Fog Seal	\$ 12,584.00
2027	9	034-Forsyth	Preservation	SR 3923	NC 67	SR 1620	0.081	Seal - Double and Fog Seal	\$ 6,178.00
2027	9	034-Forsyth	Preservation	SR 3930	NC 67	EOM	0.151	Seal - Double and Fog Seal	\$ 11,516.00
2027	9	034-Forsyth	Preservation	SR 3953	SR 1843	EOM	0.12	Seal - Double and Fog Seal	\$ 9,152.00
2027	9	034-Forsyth	Preservation	SR 3954	SR 3953	EOM	0.156	Seal - Double and Fog Seal	\$ 11,898.00
2027	9	034-Forsyth	Preservation	SR 3989	SR 3954	EOM	0.056	Seal - Double and Fog Seal	\$ 4,271.00
2027	9	034-Forsyth	Preservation	SR 3996	SR 1626	EOM	0.108	Seal - Double and Fog Seal	\$ 8,237.00
2027	9	034-Forsyth	Preservation	SR 4006	SR 1821	EOM	0.104	Seal - Double and Fog Seal	\$ 7,932.00
2027	9	034-Forsyth	Preservation	SR 4012	SR 3930	EOM	0.105	Seal - Double and Fog Seal	\$ 7,207.00
2027	9	034-Forsyth	Preservation	SR 4112	SR 1455	EOM	0.42	Seal - Double and Fog Seal	\$ 32,032.00
2027	9	034-Forsyth	Preservation	SR 4113	SR 4112	SR 4112	0.266	Seal - Double and Fog Seal	\$ 20,287.00
2027	9	034-Forsyth	Preservation	SR 4114	SR 4113	EOM	0.053	Seal - Double and Fog Seal	\$ 4,042.00
2027	9	080-Rowan	Resurfacing	US 29	SR 2120	Davidson Co Line	2.39	1.5" S9.5C	\$ 946,440.00
2027	9	080-Rowan	Resurfacing	SR 1002	SR 2136	SR 2134	1.6	1.5" S9.5B	\$ 366,080.00
2027	9	080-Rowan	Resurfacing	SR 2126	SR 1004	US 52	0.915	1.5" S9.5B	\$ 177,144.00
2027	9	080-Rowan	Resurfacing	SR 2131	SR 1002	SR 1004	1.769	1.5" S9.5B	\$ 373,613.00
2027	9	080-Rowan	Resurfacing	SR 2134	SR 2168	SR 1002	1.75	1.5" S9.5B	\$ 338,800.00
2027	9	080-Rowan	Resurfacing	SR 2140	US 52	SR 1004	4.27	#67 Mat Seal and 1.5" S9.5B	\$ 936,895.00
2027	9	080-Rowan	Resurfacing	SR 2168	SR 2120	SR 1002	4.151	1.5" S9.5B	\$ 803,634.00
2027	9	080-Rowan	Resurfacing	SR 2200	FULTON ST (NS)	SR 2094	1.3	Mill 1.5" and 1.5" S9.5B	\$ 671,147.00
2027	9	080-Rowan	Resurfacing	SR 2200	SR 2094	END C&G	0.47	Mill 1.5" and 1.5" S9.5B	\$ 220,587.00
2027	9	080-Rowan	Resurfacing	SR 2200	END C&G	US 601	1.41	1.5" S9.5B	\$ 272,976.00
2027	9	080-Rowan	Resurfacing	SR 2308	US 52	SR 2126	1.128	1.5" S9.5B	\$ 198,528.00
2027	9	080-Rowan	Resurfacing	SR 2312	SR 1006	SR 2313	1.155	1.5" S9.5B	\$ 162,624.00
2027	9	080-Rowan	Resurfacing	SR 2314	SR 2300	SR 2315	1.9	Full Depth Patching and 1.5" S9.5B	\$ 367,840.00
2027	9	080-Rowan	Preservation	US 29	THOMAS ST	NSRR	0.99	Crack Seal	\$ 3,136.00
2027	9	080-Rowan	Preservation	US 70	BRG#71 NSRR	SR 1953 +0.1MI	3.06	Crack Seal	\$ 9,694.00
2027	9	080-Rowan	Preservation	US 70	SR 1953 -0.1MI	BRG#71 NSRR	3.07	Crack Seal	\$ 8,105.00
2027	9	080-Rowan	Preservation	SR 1212	SR 1211	DEAD END	0.389	Seal - Double and Fog Seal	\$ 29,668.00
2027	9	080-Rowan	Preservation	SR 1543	NC 152	SR 1545	0.203	Seal - Double and Fog Seal	\$ 15,482.00
2027	9	080-Rowan	Preservation	SR 1543	SR 1545	EOM	0.246	Seal - Double and Fog Seal	\$ 18,762.00
2027	9	080-Rowan	Preservation	SR 1544	NC 152	EOM	0.147	Seal - Double and Fog Seal	\$ 11,211.00
2027	9	080-Rowan	Preservation	SR 1545	NC 152	SR 1543	0.249	Seal - Double and Fog Seal	\$ 18,990.00
2027	9	080-Rowan	Preservation	SR 1604	SR 1611	NC 152	0.254	Seal - Double and Fog Seal	\$ 17,435.00
2027	9	080-Rowan	Preservation	SR 1611	EOM	EOM	0.078	Seal - Double and Fog Seal	\$ 5,354.00
2027	9	080-Rowan	Preservation	SR 1626	SR 1509	EOM	0.236	Seal - Double and Fog Seal	\$ 17,999.00
2027	9	080-Rowan	Preservation	SR 1638	NC 152	EOM	0.655	Seal - Double and Fog Seal	\$ 44,959.00
2027	9	080-Rowan	Preservation	SR 1640	SR 1626	EOM	0.776	Seal - Double and Fog Seal	\$ 59,183.00
2027	9	080-Rowan	Preservation	SR 1641	SR 1626	SR 1640	0.37	Seal - Double and Fog Seal	\$ 28,219.00
2027	9	080-Rowan	Preservation	SR 1647	SR 1640	EOM	0.117	Seal - Double and Fog Seal	\$ 8,923.00
2027	9	080-Rowan	Preservation	SR 1650	SR 1503	SR 1653	0.46	Seal - Double and Fog Seal	\$ 35,083.00
2027	9	080-Rowan	Preservation	SR 1651	SR 1651	EOM	0.1	Seal - Double and Fog Seal	\$ 7,627.00
2027	9	080-Rowan	Preservation	SR 1652	SR 1650	EOM	0.314	Seal - Double and Fog Seal	\$ 23,948.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	9	080-Rowan	Preservation	SR 1653	SR 1652	EOM	0.442	Seal - Double and Fog Seal	\$ 33,710.00
2027	9	080-Rowan	Preservation	SR 1659	SR 1660	EOM	0.174	Seal - Double and Fog Seal	\$ 13,270.00
2027	9	080-Rowan	Preservation	SR 1660	SR 1638	EOM	0.739	Seal - Double and Fog Seal	\$ 56,361.00
2027	9	080-Rowan	Preservation	SR 1668	SR 1659	EOM	0.185	Seal - Double and Fog Seal	\$ 14,109.00
2027	9	080-Rowan	Preservation	SR 1686	NC 152	SR 1687	0.053	Seal - Double and Fog Seal	\$ 4,042.00
2027	9	080-Rowan	Preservation	SR 1687	EOM	EOM	0.256	Seal - Double and Fog Seal	\$ 19,524.00
2027	9	080-Rowan	Preservation	SR 1688	SR 1687	SR 1638	0.049	Seal - Double and Fog Seal	\$ 3,737.00
2027	9	080-Rowan	Preservation	SR 1729	SR 1526	NC 150	2.296	Crack Seal	\$ 4,445.00
2027	9	080-Rowan	Preservation	SR 2048	US 601	SR 1945	2.35	Crack Seal	\$ 4,550.00
2027	9	080-Rowan	Preservation	SR 2120	US 29	SR 2181 -0.11MI	0.82	Crack Seal	\$ 1,588.00
2027	9	080-Rowan	Preservation	SR 2200	NS RxR	FULTON ST	0.44	Crack Seal	\$ 2,323.00
2027	9	080-Rowan	Preservation	SR 2316	SR 1006	SR 2315	1.838	Seal - Double and Fog Seal	\$ 140,178.00
2027	9	080-Rowan	Preservation	SR 2319	SR 1505	SR 1006	1.193	Seal - Double and Fog Seal	\$ 90,986.00
2027	9	080-Rowan	Preservation	SR 2360	BEG PVMT	CABARRUS CO	0.26	Seal - Double and Fog Seal	\$ 17,846.00
2027	9	080-Rowan	Preservation	SR 2363	NC 152	EOM	0.4	Seal - Double and Fog Seal	\$ 30,507.00
2027	9	080-Rowan	Preservation	SR 2393	NC 152	EOM	0.205	Seal - Double and Fog Seal	\$ 15,635.00
2027	9	080-Rowan	Preservation	SR 2421	SR 2336	EOM	0.203	Seal - Double and Fog Seal	\$ 15,482.00
2027	9	080-Rowan	Preservation	SR 2464	SR 1221	CABARRUS CO	1.276	Seal - Double and Fog Seal	\$ 87,585.00
2027	9	080-Rowan	Preservation	SR 2482	SR 2482	EOM	0.181	Seal - Double and Fog Seal	\$ 13,804.00
2027	9	080-Rowan	Preservation	SR 2533	SR 1006	SR 2625	0.299	Seal - Double and Fog Seal	\$ 22,804.00
2027	9	080-Rowan	Preservation	SR 2533	SR 2625	SR 1505	0.617	Seal - Double and Fog Seal	\$ 47,057.00
2027	9	080-Rowan	Preservation	SR 2557	SR 2532	SR 1505	0.665	Seal - Double and Fog Seal	\$ 50,717.00
2027	9	080-Rowan	Preservation	SR 2563	NC 152	SR 2559	0.998	Seal - Double and Fog Seal	\$ 60,891.00
2027	9	080-Rowan	Preservation	SR 2564	SR 1006	SR 2559	2.041	Seal - Double and Fog Seal	\$ 140,094.00
2027	9	080-Rowan	Preservation	SR 2600	SR 2561	SR 2558	0.641	Seal - Double and Fog Seal	\$ 43,998.00
2027	9	085-Stokes	Resurfacing	NC 65	SR 1950	US 311	3.06	1.5" S9.5C	\$ 646,272.00
2027	9	085-Stokes	Resurfacing	SR 1926	US 311	NC 65	1.59	1.5" S9.5B and Widen	\$ 280,368.00
2027	9	085-Stokes	Resurfacing	SR 2019	NC 66	NC 8	7.485	1.5" S9.5B	\$ 1,449,096.00
2027	9	085-Stokes	Preservation	SR 1128	SR 1131	SR 1136	2.255	Crack Seal	\$ 15,875.00
2027	9	085-Stokes	Preservation	SR 1136	SR 1139	NC 66	2.97	Crack Seal	\$ 19,166.00
2027	9	085-Stokes	Preservation	SR 1143	SR 1147	EOM	1.506	Seal - Double and Fog Seal	\$ 103,372.00
2027	9	085-Stokes	Preservation	SR 1155	SR 1154	SR 1236	1.834	Seal - Double and Fog Seal	\$ 139,873.00
2027	9	085-Stokes	Preservation	SR 1177	SR 1154	SR 1236	0.919	Seal - Double and Fog Seal	\$ 63,080.00
2027	9	085-Stokes	Preservation	SR 1184	SR 1182	EOM	1.499	Seal - Double and Fog Seal	\$ 114,324.00
2027	9	085-Stokes	Preservation	SR 1187	SR 1175	NC 268	1.264	Seal - Double and Fog Seal	\$ 96,401.00
2027	9	085-Stokes	Preservation	SR 1224	SR 1136	SR 1163	0.733	Seal - Double and Fog Seal	\$ 55,903.00
2027	9	085-Stokes	Preservation	SR 1912	SR 1929	SR 1911	1.241	Seal - Double and Fog Seal	\$ 94,647.00
2027	9	085-Stokes	Preservation	SR 2045	SR 2043	EOM	0.092	Seal - Double and Fog Seal	\$ 7,017.00
2027	9	085-Stokes	Preservation	SR 2109	SR 1157	NC 268	3.06	Seal - Double and Fog Seal	\$ 233,376.00
2027	9	085-Stokes	Preservation	SR 2114	NC 66	EOM	0.391	Seal - Double and Fog Seal	\$ 26,838.00
2027	9	085-Stokes	Preservation	SR 2116	SR 1966	EOM	0.211	Seal - Double and Fog Seal	\$ 16,092.00
2027	10	004-Anson	Resurfacing	US 52 N	Pvmnt jt. above SR 1649 Dennis Rd	SR 1634 Grassy Island Rd	3.27	#67 Mat Seal and 2.0" S9.5C	\$ 1,310,000.00
2027	10	004-Anson	Resurfacing	US 74 WB	Begin 4 lane at Walmart	Pvmt Jt before Brown Creek	4.39	#67 Mat Seal and 2.0" S9.5C	\$ 1,680,000.00
2027	10	004-Anson	Resurfacing	NC 218	SR 1412 Maske Rd	SR 1416 Moore St	4.143	1.5" S9.5C	\$ 1,312,380.00
2027	10	004-Anson	Resurfacing	SR 1110 Mayesville Rd	SR 1003	SC line	4.55	1.5" S9.5C and Widen	\$ 1,056,000.00
2027	10	004-Anson	Resurfacing	SR 1248 Ridge Path Rd	SR 1207 Avery Rd	SR 1121 Prison Camp Rd	2.986	1.5" S9.5C and Widen	\$ 756,740.00
2027	10	004-Anson	Resurfacing	SR 1259 Anson High School Rd	US 74	SR 1205	1.35	1.5" S9.5C	\$ 427,950.00
2027	10	004-Anson	Resurfacing	SR 1414 Savannah Rd	SR 1411 Deep Springs Church Rd	SR 1413 Newton-Moore Rd	1.268	1.5" S9.5C and Widen	\$ 321,310.00
2027	10	004-Anson	Resurfacing	SR 1443 Tucker Rd	SR 1446	SR 1002	1.52	Crack Seal and 1.5" S9.5C	\$ 494,912.00
2027	10	004-Anson	Preservation	SR 1410 Phifer Rd	SR 1408 W Deep Springs Rd	SR 1409 Caudle-Kiker Rd	1	Seal - Double	\$ 38,000.00
2027	10	004-Anson	Preservation	SR 1433 McSwain Rd	SR 1435	SR 1434	1.545	Seal - Double	\$ 58,900.00
2027	10	004-Anson	Preservation	SR 1435 Johnson Rd	SR 1433	SR 1436	1.47	Crack Seal and Double Seal	\$ 46,600.00
2027	10	004-Anson	Preservation	SR 1440 Carl Taylor	SR 1438	SR 1002	0.84	Seal - Double	\$ 31,920.00
2027	10	004-Anson	Preservation	SR 1442 Bowers Rd	SR 1445	SR 1002	1.46	Seal - Double	\$ 55,480.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost	
2027	10	004-Anson	Preservation	SR 1445	Cappadocia Church	SR 1456	SR 1438	4.715	Seal - Double	\$ 179,360.00
2027	10	004-Anson	Preservation	SR 1446	Rushing Rd	SR 1002	SR 1443	1	Seal - Double	\$ 38,000.00
2027	10	004-Anson	Preservation	SR 1448	Tiffany Helms Rd	NC 218	Union County Line	0.529	Seal - Double	\$ 20,100.00
2027	10	004-Anson	Preservation	SR 1449	Traywick Rd	NC 218	SR 1455 Edwards Store Rd	1.47	Seal - Double	\$ 55,860.00
2027	10	004-Anson	Preservation	SR 1450	Pork	SR 1449	SR 1444	1.88	Seal - Double	\$ 71,440.00
2027	10	004-Anson	Preservation	SR 1451	Threadgill Rd	SR 1445 Cappadocia Church Rd	SR 1444 Sub Station Rd	0.31	Seal - Double	\$ 11,780.00
2027	10	004-Anson	Preservation	SR 1452	Race Track Rd	NC 742	SR 1611 Little Rd	1.29	Seal - Double	\$ 49,020.00
2027	10	004-Anson	Preservation	SR 1453	Nance	SR 1455	SR 1455	1.495	Seal - Double	\$ 57,000.00
2027	10	004-Anson	Preservation	SR 1554	Pine Log	NC 742	SR 1459	1.16	Seal - Double	\$ 44,080.00
2027	10	004-Anson	Preservation	SR 1455	Edwards Store	SR 1459	SR 1456	1.292	Seal - Double	\$ 49,020.00
2027	10	004-Anson	Preservation	SR 1456	Olive Branch Rd	Union County line	SR1455 Edwards Store Rd	0.56	Seal - Double	\$ 21,280.00
2027	10	004-Anson	Preservation	SR 1457	Jerusalem Church	SR 1459 Jerusalem Church	SR 1455 Blonnie Ross	0.205	Seal - Double	\$ 7,980.00
2027	10	004-Anson	Preservation	SR 1459	Jerusalem Church	SR 1457 Jerusalem Church	SR 1455 Blonnie Ross	0.395	Seal - Double	\$ 15,200.00
2027	10	004-Anson	Preservation	SR 1459	Blonnie Ross	Union County line	NC 742	2.055	Seal - Double	\$ 78,280.00
2027	10	004-Anson	Preservation	SR 1460	New Salem Rd	Union County line	SR 1459	0.13	Seal - Double	\$ 4,940.00
2027	10	013-Cabarrus	Resurfacing	US 601	Pvmnt jnt	bridge over NC 49		3.18	Full Depth Patching and 1.5" S9.5C	\$ 1,125,000.00
2027	10	013-Cabarrus	Resurfacing	NC 73	NC 3 Branchview Rd	SR 2408 Gold Hill Rd		1.1	Full Depth Patching and 1.5" S9.5B	\$ 220,000.00
2027	10	013-Cabarrus	Resurfacing	NC 73	SR 2411 Irish Potato Rd	Pmvt jt at Bridge NC 49		3.59	Full Depth Patching and 1.5" S9.5B	\$ 718,000.00
2027	10	013-Cabarrus	Resurfacing	NC 73	SR 2609 Blueberry St	Stanly County Line		3.096	Full Depth Patching and 1.5" S9.5B	\$ 620,000.00
2027	10	013-Cabarrus	Resurfacing	SR 1123	Jim Sossoman Rd	NC 24/27	US 601	2.81	1.5" S9.5B	\$ 630,000.00
2027	10	013-Cabarrus	Resurfacing	SR 1269	Falcon Dr	jt at culvert south of SR 3010	dead end	0.465	1.25" S4.75A	\$ 100,000.00
2027	10	013-Cabarrus	Resurfacing	SR 1270	Sparrow Ln	SR 1269 Falcon Dr	SR 2366 Kiwi Ct	0.095	1.25" S4.75A	\$ 20,000.00
2027	10	013-Cabarrus	Resurfacing	SR 1300	Morehead Rd	NC 49	Victory Ln	1.8	2.0" S9.5C	\$ 761,400.00
2027	10	013-Cabarrus	Resurfacing	SR 1304	Roberta Rd	bridge	bridge	1.14	Mill 1.5" and 1.5" S9.5C	\$ 220,000.00
2027	10	013-Cabarrus	Resurfacing	SR 1394	Poplar Tent	SR 1414 Rock Hill Ch Rd	SR 1430 George Liles Pkwy	1.572	Full Depth Patching and 1.5" S9.5C	\$ 664,110.00
2027	10	013-Cabarrus	Resurfacing	SR 1414	Rock Hill Ch Rd	SR 1431 Weddington Rd	SR 1394 Poplar Tent Rd	1.155	Mill 1.5" and 1.5" S9.5B	\$ 250,000.00
2027	10	013-Cabarrus	Resurfacing	SR 2119	Camp Julia Rd	SR 2114 Centergrove Rd	SR 1002 Concord Salisbury Rd	1.16	Full Depth Patching and 1.5" S9.5B	\$ 174,000.00
2027	10	013-Cabarrus	Resurfacing	SR 2414	St John's Church Rd	NC 73	SR 2415 Cress Rd	1.44	Mill 1.25" and 1.25" S9.5A	\$ 280,000.00
2027	10	013-Cabarrus	Resurfacing	SR 2638	Eagle Street	NC 73	SR 2639 Pinecrest Dr	0.11	Mill 1.25" and 1.25" S9.5A	\$ 20,000.00
2027	10	013-Cabarrus	Resurfacing	SR 2713	Maple Bluff Ln	SR 1105 Joyner Rd	cul-de-sac	0.425	1.25" S4.75A	\$ 90,000.00
2027	10	013-Cabarrus	Resurfacing	SR 2718	Corina Dr	SR 1006 Mt Pleasant Rd	cul-de-sac	0.165	1.25" S4.75A	\$ 35,000.00
2027	10	013-Cabarrus	Resurfacing	SR 2820	Bayberry Trail	Scalybark	Scalybark	0.53	1.25" SF9.5A	\$ 60,000.00
2027	10	013-Cabarrus	Resurfacing	SR 2821	Chinaberry Lane	Scalybark	Bayberry Trail	0.29	1.25" SF9.5A	\$ 35,000.00
2027	10	013-Cabarrus	Resurfacing	SR 2823	Armentrout Dr	US 601	cul-de-sac	0.495	Mill 1.25" and 1.25" S9.5A	\$ 100,000.00
2027	10	013-Cabarrus	Resurfacing	SR 2841	Commerce Dr	SR 1155 Zion Ch Rd	Cul-de-sac	0.149	Mill 1.5" and 1.5" S9.5C	\$ 60,000.00
2027	10	013-Cabarrus	Resurfacing	SR 2894	Christenbury Prkwy	Meck Co Line, TrafficCir	I-85 SB Exit Ramp	1.94	Full Depth Patching and 2.0" S9.5C	\$ 850,000.00
2027	10	013-Cabarrus	Resurfacing	SR 2894	Christenbury Prkwy	Begin Divided Island	I-85 Entry Ramp	1.38	Full Depth Patching and 2.0" S9.5C	\$ 583,740.00
2027	10	013-Cabarrus	Resurfacing	SR 2909	Oxford Ct	SR 2910 Scotland Dr	dead end	0.05	1.25" S4.75A	\$ 9,000.00
2027	10	013-Cabarrus	Resurfacing	SR 2912	Poplar Woods Dr	SR 1394 Poplar Tent Rd	dead end	0.509	Mill 1.25" and 1.25" S9.5A	\$ 70,000.00
2027	10	013-Cabarrus	Resurfacing	SR 2912	Poplar Woods Dr	begin div	end div	0.078	Mill 1.25" and 1.25" S9.5A	\$ 2,000.00
2027	10	013-Cabarrus	Preservation	SR 1302	Hudspeth	SR 1300 Morehead RD	US 29	1.225	Seal - Triple and Fog Seal	\$ 100,860.00
2027	10	013-Cabarrus	Preservation	SR 1574	Melissa Dr	SR 1304 Roberta Rd	dead end	0.224	Seal - Double and Fog Seal	\$ 14,300.00
2027	10	013-Cabarrus	Preservation	SR 1821	Circlewood Rd	SR 1626 Paigemont	SR 1626 Paigemont	0.317	Seal - Double and Fog Seal	\$ 20,800.00
2027	10	013-Cabarrus	Preservation	SR 1836	Kentwood	SR 1626 Paigemont	dead end	0.298	Seal - Double and Fog Seal	\$ 19,500.00
2027	10	013-Cabarrus	Preservation	SR 1843	Dellinger Dr	SR 1600 Shiloh Church Rd	dead end	0.204	Seal - Double and Fog Seal	\$ 13,000.00
2027	10	013-Cabarrus	Preservation	SR 1888	Crofton Ave	NC 3	SR 1900 Bealgray Rd	0.424	Seal - Double and Fog Seal	\$ 27,300.00
2027	10	013-Cabarrus	Preservation	SR 1900	Bealgray Rd	SR 1888	cul de sac	0.448	Seal - Double and Fog Seal	\$ 29,250.00
2027	10	013-Cabarrus	Preservation	SR 1930	Meadowview Dr	SR 1612	SR 1931	0.344	Seal - Double and Fog Seal	\$ 22,100.00
2027	10	013-Cabarrus	Preservation	SR 1931	Autumn Cir	SR 1930	SR 1932	0.332	Seal - Double and Fog Seal	\$ 21,450.00
2027	10	013-Cabarrus	Preservation	SR 1932	Harvest Ln	SR 1930	SR 1931	0.216	Seal - Double and Fog Seal	\$ 14,300.00
2027	10	013-Cabarrus	Preservation	SR 2235	Copeland Rd	SR 2113 Penninger Rd	SR 2113 Penninger Rd	0.59	Seal - Double and Fog Seal	\$ 38,350.00
2027	10	013-Cabarrus	Preservation	SR 2245	Oak Trail Cir	SR 2113 Penninger Rd	SR 2113 Penninger Rd	0.717	Seal - Double and Fog Seal	\$ 46,800.00
2027	10	013-Cabarrus	Preservation	SR 2281	Mockingbird Ln	SR 2114 Centergrove Rd	dead end	0.096	Seal - Double and Fog Seal	\$ 6,500.00
2027	10	013-Cabarrus	Preservation	SR 2423	Fisher Rd	NC 49	SR 1006 Mt Pleasant Rd	1.26	Full Depth Patching and Triple Seal and Fog Seal	\$ 125,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	10	013-Cabarrus	Preservation	SR 2474 Simmons St	SR 1002 Old Concord Salisbury	dead end	0.635	Seal - Double and Fog Seal	\$ 41,600.00
2027	10	013-Cabarrus	Preservation	SR 2475 Whiting Ave	SR 2474	dead end	0.29	Seal - Double and Fog Seal	\$ 18,850.00
2027	10	013-Cabarrus	Preservation	SR 2623 County Line Rd	SR2622 Barrier Store Rd	NC 200	3.916	Seal - Double and Fog Seal	\$ 225,000.00
2027	10	013-Cabarrus	Preservation	SR2625 Mauney Rd	NC 200	Stanly County Line	1.74	Seal - Triple and Fog Seal	\$ 122,680.00
2027	10	013-Cabarrus	Preservation	SR 2693 Historic Springs Dr	SR 2630 Cold Springs South	SR 2411 Cold Springs rd	0.555	Full Depth Patching and Triple Seal and Fog Seal	\$ 31,000.00
2027	10	060-Mecklenbui	Resurfacing	US 29/74 Wilkinson Blvd EBL	Fieldridge Rd	SR 1981 Little Rock Rd	1.7	Rejuvenator	\$ 36,700.00
2027	10	060-Mecklenbui	Resurfacing	US 29	Sugar Creek Rd	I-277 +.173 miles	0.809	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 200,000.00
2027	10	060-Mecklenbui	Resurfacing	US 29	Mallard Creek Church Rd	SR 2469 +.722	2	Full Depth Patching and 1.5" S9.5C	\$ 367,000.00
2027	10	060-Mecklenbui	Resurfacing	US 29	SR 2469 +.722	Cabarrus County line	0.934	Full Depth Patching and 1.5" S9.5C	\$ 200,000.00
2027	10	060-Mecklenbui	Resurfacing	US 29 N Tryon St	Cabarrus County line	I-485	1.51	Full Depth Patching and 1.5" S9.5C	\$ 475,000.00
2027	10	060-Mecklenbui	Resurfacing	NC 27 Mt Holly Road	SR 1666 Mt Holly Huntersville Road	SR 1784 Mt Holly Road	3.11	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 738,000.00
2027	10	060-Mecklenbui	Resurfacing	NC 51 NB Pineville-Matthews Rd	Carmel Commons Blvd	SR 4931 Carolina Place Pkwy	1.65	Mill 1.5" and 1.5" S9.5D	\$ 350,000.00
2027	10	060-Mecklenbui	Resurfacing	NC 51 Pineville Matthews EB	NC 16 Providence Rd	Median after Charing Cross Dr	1.99	Mill 1.5" and 1.5" S9.5D	\$ 426,000.00
2027	10	060-Mecklenbui	Resurfacing	NC 49 SB	Cabarrus County Line	John Kirk Dr	2.48	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 900,000.00
2027	10	060-Mecklenbui	Resurfacing	NC 49 NB	John Kirk Dr	Cabarrus County Line	2.48	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 900,000.00
2027	10	060-Mecklenbui	Resurfacing	NC 51 Pineville Matthews WB	Median before Charing Cross Dr	NC 16 Providence Rd	1.89	Rejuvenator	\$ 405,000.00
2027	10	060-Mecklenbui	Resurfacing	NC 51 SB Pineville-Matthews Rd	Carmel Commons Blvd	Pavement Divide	0.24	Mill 1.5" and 1.5" S9.5D	\$ 305,000.00
2027	10	060-Mecklenbui	Resurfacing	NC 51 SB Pineville-Matthews Rd	Pavement Divide	SR 4931 Carolina Place Pkwy	0.56	Mill 1.5" and 1.5" S9.5D	\$ 305,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 1106 Hamilton Rd	NC 160 Steele Creek	State Line	1.17	Mill 1.5" and 2.0" S9.5C	\$ 400,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 1143 Brown Grier Rd	Sandy Porter Rd	I-485	0.36	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 288,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 1509 Four Horse Rd	SR 1116 Shopton Rd W	Waymart Ln	0.63	Mill 1.5" and 2.0" S9.5C	\$ 269,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 1592 Robbie Circle	Shopton Rd	Shopton	0.3	Full Depth Patching and 1.5" S9.5B	\$ 55,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 1609 Rhyne Rd	NC 27 Mt Holly Rd	SR 1601 Moores Chapel Rd	1.33	Full Depth Patching and 1.5" S9.5C	\$ 266,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 1676 Old Moores Chapel	SR 6102 Rhyne Station Rd	EOM	0.112	Full Depth Patching and 1.5" S9.5B	\$ 14,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 1681 N McDowell St	NC 16 S / East 4th St	East 7th St / Monroe Rd	0.334	Mill 3.0" and 3.0" S9.5C	\$ 86,866.06
2027	10	060-Mecklenbui	Resurfacing	SR 2025 Miranda Rd	SR 2108 Sunset Rd	SR 2074 Beatties Ford Rd	1.89	Full Depth Patching and 1.5" S9.5C	\$ 380,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 2074 Beatties Ford Rd	SR 2074 Beatties Ford Rd	SR 2004 Mt Holly Huntersville Rd	3.04	Full Depth Patching and 1.5" S9.5C	\$ 608,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 2074 Beatties Ford Rd	SR 2004 Mt Holly Huntersville Rd	SR 2120 McCoy Rd	0.55	Full Depth Patching and 1.5" S9.5C	\$ 125,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 2074 Neck Rd	SR 2165 Johnson Davis Rd	eom	1.72	1.5" S9.5B and Widen	\$ 345,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 2136 Gilead Rd	I-77 bridge	SR 2138 McCoy Rd	0.71	Full Depth Patching and 1.5" S9.5C	\$ 170,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 2137 Ervin Cook Rd	SR 2136 Gilead Rd	EOM	0.75	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 140,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 2234 Stonegate Dr	SR 2037 Kelly Rd	EOM	0.26	Full Depth Patching and 1.25" S9.5B	\$ 38,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 2417 Grey Rd	Iredell County line	Charden Rd	1.017	Full Depth Patching and 1.5" S9.5B	\$ 190,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 2417 Grey Rd	Charden Rd	Davidson-Concord Rd	1.51	#67 Mat Seal and 1.5" S9.5B	\$ 300,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 2445 Trails End Lane	Asbury Chapel Rd	eom	0.526	Full Depth Patching and 1.25" S9.5B	\$ 100,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 2467 Mallard Creek	County Line	Medical Plaza Dr	4.63	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,400,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 2472 W Mallard Creek Ch Rd	I-85	SR 2467 Mallard Creek	1.49	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 500,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 2475 Benfield Rd	SR 2479 Dearmon Dr	EOM	0.18	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 24,500.00
2027	10	060-Mecklenbui	Resurfacing	SR 2848 Orr Rd	SR 2853 Newell Hickory Grove Rd	EOM	0.28	Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C	\$ 145,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 2853 Newell Hickory Grove Rd	Newell Acres Dr	EOM	0.78	Mill 2.0" and 2.0" S9.5C	\$ 225,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 3047 Morningstar Place Dr	NC 29 N Tryon St	EOM	0.44	Mill 1.5" and 1.5" S9.5C	\$ 226,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 3235 Pine Grove Ave	NC 24	Oak Hill Dr	0.447	Full Depth Patching and 1.5" S9.5C	\$ 110,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 3370 Graymist Dr	Rocky River Church Rd	cul-de-sac	0.585	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 100,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 3687 Park Rd	NC 51 Pineville Matthews	Johnston Rd	0.87	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 524,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 3815 E Morehead St	NC 49 S Tryon St	NC 27 S McDowell St	0.62	Mill 3.0" and 3.0" S9.5C	\$ 347,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 4201 Fieldlark Ln	Allen Black Rd	SR 4212	0.326	Full Depth Patching and 1.25" S9.5B	\$ 46,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 4862 Alumni Way	NC 24 E WT Harris Blvd	Cameron Blvd	0.51	Mill 2.0" and 2.0" S9.5C	\$ 280,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 4906 Woodside Falls	SR 4982 Lancaster Hwy	eom	0.78	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 156,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 4907 Blue Granite road	SR 4906 Woodside Falls	eom	0.1	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 20,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 4908 Slate Rd	SR 4906 Woodside Falls	eom	0.03	Rejuvenator	\$ 6,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 4909 Emerald Ct	SR 4910 Sapphire Ln	eom	0.11	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 20,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 4910 Sapphire Ln	SR 4906 Woodside Falls	eom	0.27	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 54,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 4970 Diamond Dr	SR 4910 Sapphire Ln	eom	0.34	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 61,000.00
2027	10	060-Mecklenbui	Resurfacing	SR 4971 Peridot	SR 4970 Diamond Dr	eom	0.05	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 9,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	10	060-Mecklenbu	Resurfacing	SR 4972 Limestone Ln	SR 4906 Woodside Falls	eom	0.13	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 24,000.00
2027	10	060-Mecklenbu	Resurfacing	SR 5217 Connell Mill Lane	Cabarrus Rd	cul de sac	0.36	Full Depth Patching and 1.25" S9.5B	\$ 39,000.00
2027	10	060-Mecklenbu	Resurfacing	SR 5222 Cedar Grove Rd	Pine Grove Ave	eom	0.085	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 10,000.00
2027	10	060-Mecklenbu	Resurfacing	SR 5223 Wilgrove-Mint Hill Rd	NC 24	Wilson Grove Rd	0.22	Full Depth Patching and 1.5" S9.5C	\$ 28,000.00
2027	10	060-Mecklenbu	Resurfacing	SR 5435 Old Nations Ford Rd	E Westinghouse Blvd	EOM	0.17	Mill 1.5" and 2.5" I19.0C and 1.5" S9.5C	\$ 131,000.00
2027	10	060-Mecklenbu	Resurfacing	SR 6000 Sweetfield Dr	SR 2459 Eastfield Rd	EOM	0.48	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 94,000.00
2027	10	060-Mecklenbu	Resurfacing	SR 6001 McCahan Ln	EOM	Cul de sac	0.05	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 13,500.00
2027	10	060-Mecklenbu	Resurfacing	SR 6002 Ryddell Ct	SR 6000 Sweetfield Dr	Cul de sac	0.036	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 9,100.00
2027	10	060-Mecklenbu	Resurfacing	SR 6003 McGinnis Ln	SR 6000 Sweetfield Dr	Cul de sac	0.13	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 25,000.00
2027	10	060-Mecklenbu	Resurfacing	SR 6004 Glassonby Ct	SR 6000 Sweetfield Dr	Cul de sac	0.04	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 9,800.00
2027	10	060-Mecklenbu	Resurfacing	SR 6005 McGinnis Woods Dr	SR 6000 Sweetfield Dr	Cul de sac	0.04	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 9,800.00
2027	10	060-Mecklenbu	Resurfacing	SR 2467 Mallard Creek	Beg Divide Grace Lane	End Divide Odell School	1.01	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 190,000.00
2027	10	060-Mecklenbu	Resurfacing	SR 2472 W Mallard Creek Ch Rd	SR 2467 Mallard Creek	Pavement Divide	1.08	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 440,000.00
2027	10	060-Mecklenbu	Resurfacing	SR 2472 W Mallard Creek Ch Rd	Pavement Divide	I-85	0.16	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 40,000.00
2027	10	060-Mecklenbu	Resurfacing	SR 2475 Benfield Rd	EOM	SR 2479 Dearmon Dr	0.179	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 24,500.00
2027	10	060-Mecklenbu	Rehabilitation	SR 2679 US 29 Access Rd	US 29 N Tryon St	EOM	0.57	FDR and 1.5" S9.5C	\$ 200,000.00
2027	10	060-Mecklenbu	Preservation	US 21 Statesville Rd	NC 24 West WT Harris Blvd	SR 2116 Alexandriana Rd	1.61	Rejuvenator	\$ 28,940.00
2027	10	060-Mecklenbu	Preservation	US 21 Statesville Rd	SR 2147 Westmoreland Rd	East Catawba Ave	1.38	Rejuvenator	\$ 24,210.00
2027	10	060-Mecklenbu	Preservation	US 29 West Morehead St	NC 27 Freedom Dr	US 29 South Mint St	0.9	Rejuvenator	\$ 25,500.00
2027	10	060-Mecklenbu	Preservation	US 74 EB Independence	NC 27 +1.039 miles	Old Sugar Creek	1.739	Rejuvenator	\$ 64,530.00
2027	10	060-Mecklenbu	Preservation	US 521 Johnston Rd	Providence Road West	Brixham Hill Ave	1.13	Rejuvenator	\$ 36,590.00
2027	10	060-Mecklenbu	Preservation	US 29/74 Wilkinson Blvd WBL	SR 1981 Little Rock Rd	Fieldridge Rd	1.71	Rejuvenator	\$ 36,910.00
2027	10	060-Mecklenbu	Preservation	US 74 WB Independence Blvd	NC 27	SR 2940 + 1.027 miles	2	Rejuvenator	\$ 74,210.00
2027	10	060-Mecklenbu	Preservation	NC 51	Carolina Place Pkwy	NC 51 S	0.563	Rejuvenator	\$ 14,810.00
2027	10	060-Mecklenbu	Preservation	NC 51 Matthews Township Parkway NB	NC 16 Providence Rd	SR 1010 West Johns St	3.28	Rejuvenator	\$ 66,390.00
2027	10	060-Mecklenbu	Preservation	NC 51 Mint Hill Rd	SR 3176 Phillips Rd	Blacksmith Rd	0.48	Rejuvenator	\$ 7,770.00
2027	10	060-Mecklenbu	Preservation	NC 24 Harris Blvd	NC 24 Harris Blvd	Old Sugar Creek Rd	1.752	Rejuvenator	\$ 42,550.00
2027	10	060-Mecklenbu	Preservation	NC 24 WT Harris Blvd WB	SR 2467 Mallard Creek Rd	Old Sugar Creek Rd	1.75	Rejuvenator	\$ 42,500.00
2027	10	060-Mecklenbu	Preservation	SR 1101 Youngblood Rd W	SR 1102	EOM	0.52	Rejuvenator	\$ 5,610.00
2027	10	060-Mecklenbu	Preservation	SR 1116 Shopton Rd W	Kirkwyrd Commons Dr	Dan Caudle Rd	0.855	Rejuvenator	\$ 11,540.00
2027	10	060-Mecklenbu	Preservation	SR 1126 Nations Ford Rd	RR	Westinghouse Blvd.	0.428	Rejuvenator	\$ 5,200.00
2027	10	060-Mecklenbu	Preservation	SR 1143 Brown-Grier Rd	NC 160	Begin Div	0.884	Rejuvenator	\$ 14,310.00
2027	10	060-Mecklenbu	Preservation	SR 1333 Soldier Road	Elena Drive	SR 1113 Pine Harbor Road	1.07	Rejuvenator	\$ 12,700.00
2027	10	060-Mecklenbu	Preservation	SR 1347 Nevada Blvd	NC 49 S Tryon St	dead end (Granite St)	1.21	Rejuvenator	\$ 17,960.00
2027	10	060-Mecklenbu	Preservation	SR 1785 Valleydale Rd	Homestead Glen Blvd	Bellhaven Blvd /Rozzelles Ferry Rd	1.34	Rejuvenator	\$ 21,700.00
2027	10	060-Mecklenbu	Preservation	SR 2126 Arthur Auten Rd	Neck Rd	EOM	0.87	Rejuvenator	\$ 11,740.00
2027	10	060-Mecklenbu	Preservation	SR 2130 McIlwaine Rd	SR 2128 Beatties Ford Rd	Sr 2138 McCoy Rd	2.43	Rejuvenator	\$ 32,790.00
2027	10	060-Mecklenbu	Preservation	SR 2133 Cashion Rd	Beatties Ford Rd	pvm change	1.269	Rejuvenator	\$ 16,270.00
2027	10	060-Mecklenbu	Preservation	SR 2133 Cashion Rd	pvm change	Gate	0.428	Rejuvenator	\$ 5,200.00
2027	10	060-Mecklenbu	Preservation	SR 2136 Gilead Rd	Bud Henderson / Old Bud Henderson	Beatties Ford Rd	1.556	Rejuvenator	\$ 18,900.00
2027	10	060-Mecklenbu	Preservation	SR 2138 McCoy Rd	SR 2117 Hambright Rd	SR 2136 Gilead Rd	1.657	Rejuvenator	\$ 22,360.00
2027	10	060-Mecklenbu	Preservation	SR 2426 Huntersville Concord Rd	McAuley Rd	Cabarrus County line	1.6	Rejuvenator	\$ 21,590.00
2027	10	060-Mecklenbu	Preservation	SR 2433 Mayes Rd	NC 115	pvm change	1.007	Rejuvenator	\$ 12,230.00
2027	10	060-Mecklenbu	Preservation	SR 2444 Hus McGinnis Rd	Asbury Chapel Rd	EOM	0.899	Rejuvenator	\$ 12,130.00
2027	10	060-Mecklenbu	Preservation	SR 2805 Harrisburg Rd	Starnes Randall rd	end of paint island	0.469	Rejuvenator	\$ 6,330.00
2027	10	060-Mecklenbu	Preservation	SR 2822 Robinson Ch Rd	Plot Rd	Hood Rd	0.643	Rejuvenator	\$ 8,640.00
2027	10	060-Mecklenbu	Preservation	SR 3106 Brief Rd	Clear Meadow Ln	Union County line	1.346	Rejuvenator	\$ 18,160.00
2027	10	060-Mecklenbu	Preservation	SR 3108 Ira Flowe Rd	SR 3181 Ferguson Rd	SR 3106 Brief Rd	0.496	Rejuvenator	\$ 6,025.00
2027	10	060-Mecklenbu	Preservation	SR 3174 Idlewild Rd	SR 3125 Thompson Rd	Hoods Village Dr	0.52	Rejuvenator	\$ 8,420.00
2027	10	060-Mecklenbu	Preservation	SR 3645 Downs Cir	SR 1129 Downs Rd	EOM	0.24	Rejuvenator	\$ 3,560.00
2027	10	060-Mecklenbu	Preservation	SR 4221 Spicewood Dr	SR 3128 Lawyers Rd	SR 4222 Redbud Dr	0.69	Rejuvenator	\$ 7,500.00
2027	10	060-Mecklenbu	Preservation	SR 5223 Wilgrove-Mint Hill Rd	SR 3135 Wilson Grove Rd	NC 51 Blair Rd	2.197	Rejuvenator	\$ 29,650.00
2027	10	060-Mecklenbu	Preservation	SR 5394 East Mallard Creek Church Road	University City Boulevard	US 29 North Tryon Street	1.25	Rejuvenator	\$ 23,610.00
2027	10	060-Mecklenbu	Preservation	SR 5469 Shopton Rd	NC 160	Pleasant Way Ln	1.154	Rejuvenator	\$ 14,010.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	10	060-Mecklenbu	Preservation	SR 4982 North Polk Street	I-485	End Divide	0.25	Rejuvenator	\$ 6,320.00
2027	10	060-Mecklenbu	Preservation	SR 5394 East Mallard Creek Church Road	US 29 North Tryon Street	University City Boulevard	1.25	Rejuvenator	\$ 23,610.00
2027	10	084-Stanly	Resurfacing	US 52	SR 1444 Finch Rd	NC 49	1.89	Mill 1.5" and 1.5" S9.5B	\$ 1,500,000.00
2027	10	084-Stanly	Resurfacing	NC 24/27	Begin Divide	.10 past SR 1216 Smith Grove Roa	1.69	Mill 1.5" and 1.5" S9.5B	\$ 654,500.00
2027	10	084-Stanly	Resurfacing	NC 73	Cabarrus Co Line	SR 1134 Millingport Rd	4.06	1.5" S9.5C	\$ 1,350,000.00
2027	10	084-Stanly	Resurfacing	NC 24/27	.10 before SR 1216 Smith Grove Rd	End of Divide	1.72	Mill 1.5" and 1.5" S9.5B	\$ 654,500.00
2027	10	084-Stanly	Resurfacing	SR 1720 Stony Gap Rd	Old US 52	Bridge joint	1.02	Mill 1.5" and 1.5" S9.5B	\$ 650,000.00
2027	10	084-Stanly	Resurfacing	SR 1720 Stony Gap Rd	bridge joint	NC 24/27	1.81	Mill 1.5" and 1.5" S9.5B	\$ 650,000.00
2027	10	084-Stanly	Preservation	SR 1100 Old Sandbar	NC 742	NC 205	2.17	Seal - Double and Widen	\$ 75,950.00
2027	10	084-Stanly	Preservation	SR 1107 Silver Rd	SR 1104	SR 1110	0.98	Seal - Double	\$ 34,300.00
2027	10	084-Stanly	Preservation	SR 1116 Harris	SR 1117	SR 1107	0.705	Seal - Double and Widen	\$ 37,000.00
2027	10	084-Stanly	Preservation	SR 1917 Bethlehem Ch Rd	SR 1954 Prince Rd	SR 2001 Old Aquadale Rd	0.18	Seal - Double	\$ 5,000.00
2027	10	084-Stanly	Preservation	SR 1917 Bethlehem Ch Rd	SR 1954 Prince Rd	SR 2001 Old Aquadale Rd	1.35	Seal - Double	\$ 36,000.00
2027	10	084-Stanly	Preservation	SR 1917 Old School Rd	SR 1953 Barbees Grove Rd	SR 1970 Hazard Rd	1.66	Seal - Double	\$ 47,000.00
2027	10	084-Stanly	Preservation	SR 1951 Wilhoit Ave	SR 2001 Old Aquadale Rd	SR 1951 Deborah St	0.07	Seal - Double	\$ 3,500.00
2027	10	084-Stanly	Preservation	SR 1951 Deborah St	SR 1951 Wilhoit Ave	SR 1952 Church St	0.05	Seal - Double	\$ 3,000.00
2027	10	084-Stanly	Preservation	SR 1952 Church St	SR 2001 Old Aquadale Rd	SR 1952 Green Memorial	0.15	Seal - Double	\$ 3,600.00
2027	10	084-Stanly	Preservation	SR 1952 Green Memorial	SR 1952 Church St	NC 138	0.06	Seal - Double	\$ 3,000.00
2027	10	084-Stanly	Preservation	SR 1953 Barbees Grove Rd	NC 138	NC 138	3.587	Seal - Double	\$ 78,000.00
2027	10	084-Stanly	Preservation	SR 1954 Prince Rd	SR 2001 Old Aquadale Rd	SR 1917 Bethlehem Rd	1.73	Seal - Double	\$ 40,000.00
2027	10	084-Stanly	Preservation	SR 1956 Reap Rd	SR 1956 Old Aquadale Rd	SR 1956 Old Aquadale Rd	2.13	Seal - Double	\$ 48,000.00
2027	10	084-Stanly	Preservation	SR 1960 Mabry Rd	SR 1956 Old Aquadale Rd	eom	1.83	Seal - Double	\$ 41,000.00
2027	10	084-Stanly	Preservation	SR 1961 Dry Rd	SR 1956 Old Aquadale Rd	eom	0.397	Seal - Double	\$ 13,000.00
2027	10	084-Stanly	Preservation	SR 1962 Medlin Rd	SR 1963 St. Martin Rd	SR 1996 Lona Rd	0.5	Seal - Double	\$ 17,500.00
2027	10	084-Stanly	Preservation	SR 1964 Wyatt	NC 24/27	SR 1963 St Martin Rd	1.06	Seal - Double	\$ 34,000.00
2027	10	084-Stanly	Preservation	SR 1965 Carriker Rd	NC 24/27	SR 1963 St Martin Rd	1.64	Seal - Double	\$ 50,000.00
2027	10	084-Stanly	Preservation	SR 1967 Sides Rd	SR 1963 St Martin Rd	SR 1956 Old Aquadale Rd	1.369	Seal - Double	\$ 44,000.00
2027	10	084-Stanly	Preservation	SR 1968 Hartsell	SR 1956 Reap Rd	SR 1963 St Martin RD	0.42	Seal - Double	\$ 20,000.00
2027	10	084-Stanly	Preservation	SR 1968 Hartsell	SR 1956 Reap Rd	SR 1963 St Martin RD	0.88	Seal - Double	\$ 20,000.00
2027	10	084-Stanly	Preservation	SR 1969 Booger Hollar	SR 1968 St Martin Rd	SR 1953 Barbees Grove Rd	4.617	Seal - Double	\$ 115,000.00
2027	10	084-Stanly	Preservation	SR 1974 Alonzo Rd	SR 1970 Hazard Rd	NC 138	1.79	Seal - Double	\$ 42,000.00
2027	10	084-Stanly	Preservation	SR 1979 Bridge Port	EOP dirt road	SR 1221 Frog Pond Rd	0.58	Seal - Double	\$ 16,090.00
2027	10	084-Stanly	Preservation	SR 1985 Little Creek	SR 1969 Booger Hollar	eom	0.76	Seal - Double	\$ 20,000.00
2027	10	084-Stanly	Preservation	SR 1996 Lona Rd	SR 1962 Hobert Rd	eom	0.243	Seal - Double	\$ 5,000.00
2027	10	084-Stanly	Preservation	SR 1997 Teeter Rd	NC 24/27	eom	0.9	Seal - Double	\$ 20,000.00
2027	10	084-Stanly	Preservation	SR 2008 Oakhurst	NC 138	eom	0.245	Seal - Double	\$ 5,000.00
2027	10	084-Stanly	Preservation	SR 2009 Mulberry	SR 2008 Oakhurst Ln	eom	0.128	Seal - Double	\$ 4,000.00
2027	10	084-Stanly	Preservation	SR 2010 Elm Tree	SR 2042 Justus Rd	SR 2009 Mulberry	0.09	Seal - Double	\$ 4,000.00
2027	10	084-Stanly	Preservation	SR 2012 Bull Hill Rd	SR 1975 Mclester Rd	SR 1977 Hatley	0.626	Seal - Double	\$ 16,000.00
2027	10	084-Stanly	Preservation	SR 2024 Converse	NC 24/27	SR 2025 Norton	0.08	Seal - Double	\$ 4,000.00
2027	10	084-Stanly	Preservation	SR 2025 Norton	SR 2024 Converse	SR 2026 Curtis	0.03	Seal - Double	\$ 3,000.00
2027	10	084-Stanly	Preservation	SR 2026 Curtis	SR 2025 Norton	SR 1969 Efird Rd	0.17	Seal - Double	\$ 5,300.00
2027	10	084-Stanly	Preservation	SR 2037 West Ridge Ct	SR 1965 Carriker Rd	eom	0.24	Seal - Double	\$ 5,000.00
2027	10	084-Stanly	Preservation	SR 2039 Big Bear	SR 1975 St Martin Rd	eom	0.556	Seal - Double	\$ 15,000.00
2027	10	084-Stanly	Preservation	SR 2046 Carriker Rd Ext	SR 2046 Clark Rd Ext	eom	0.05	Seal - Double	\$ 3,000.00
2027	10	090-Union	Resurfacing	US 74 E	SR 1377 Wesley Chapel Stouts	Rocky River Rd	2.56	#67 Mat Seal and 2.0" S9.5C	\$ 685,000.00
2027	10	090-Union	Resurfacing	US 601 N	Wilks dr	Pvmt jnt @ bypass	1.38	Microsurface	\$ 130,000.00
2027	10	090-Union	Resurfacing	US 601 N	Pvmt jnt @ bypass	SR 1367 Unionvill IT rd	3.79	Microsurface	\$ 400,000.00
2027	10	090-Union	Resurfacing	US 74 W	SR 1514 Rocky River Rd	SR 1515 Sardis Ch Rd	2.22	#67 Mat Seal and 2.0" S9.5C	\$ 600,000.00
2027	10	090-Union	Resurfacing	NC 84	Roundabout	SR 1334 Willoughby Rd	1.94	1.5" S9.5B	\$ 675,000.00
2027	10	090-Union	Resurfacing	NC 84	SR 1334 Willoughby Rd	NC 200 MLK Blvd	2.6	1.5" S9.5B	\$ 900,000.00
2027	10	090-Union	Resurfacing	NC 205	SR 1002 Ansonville Rd	SR 1006 Olive Branch	1.84	1.5" S9.5B	\$ 635,000.00
2027	10	090-Union	Resurfacing	NC 207	SR 2152 W Sandy Ridge Rd	SR 2150 Joe Collins Rd	1.4	1.5" S9.5B	\$ 326,100.00
2027	10	090-Union	Resurfacing	SR 1002 Ansonville Rd	SR 1726 Old Goldmine	SR 1719 Marshville/Olive Branch F	1.64	1.5" S9.5C	\$ 550,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	10	090-Union	Resurfacing	SR 1002 Ansonville Rd	SR 1719 Marshville/Olive Branch Rd	SR 1720 Lanesboro Rd	1.03	1.5" S9.5C	\$ 360,500.00
2027	10	090-Union	Resurfacing	SR 1002 Ansonville Rd	SR 1720 Lanesboro Rd	Anson County line	0.868	1.5" S9.5C	\$ 375,000.00
2027	10	090-Union	Resurfacing	SR 1007 Rocky River Rd	US 74	SR 1009 Old Charlotte Ave	0.72	1.5" S9.5B	\$ 435,000.00
2027	10	090-Union	Resurfacing	SR 1149 Doster Rd	NC 200 S	SR 1007 Rocky River Rd	2.23	1.5" S9.5B and Widen	\$ 750,000.00
2027	10	090-Union	Resurfacing	SR 1318 Lockhaven Rd	NC 16	Hidden Haven Rd	1.04	1.5" S9.5B and Widen	\$ 275,000.00
2027	10	090-Union	Resurfacing	SR 1365 Stallings Rd	Mecklenburg County line	SR 1524 Steven Mill Rd	0.76	#67 Mat Seal and 1.5" S9.5C and Widen	\$ 425,000.00
2027	10	090-Union	Resurfacing	SR 1365 Stallings Rd	pvt jnt	SR 1009 Old Charlotte Rd	1.03	#67 Mat Seal and 1.5" S9.5B	\$ 450,000.00
2027	10	090-Union	Resurfacing	SR 1525 Millgrove Rd	NC 218	Mecklenburg County line	1.411	1.5" S9.5B and Widen	\$ 575,000.00
2027	10	090-Union	Resurfacing	SR 1529 Duncan	Unionville Indian Trail	Ridge Road	1.277	1.5" S9.5B	\$ 415,000.00
2027	10	090-Union	Resurfacing	SR 1570 Allen Way	US 74	eom	0.45	1.5" S9.5B and Widen	\$ 175,000.00
2027	10	090-Union	Resurfacing	SR 1901 Hasty Rd	SR 1005 Landsford Rd	bridge	1.75	1.5" S9.5B and Widen	\$ 660,000.00
2027	10	090-Union	Resurfacing	SR 1961 Sycamore Grove Rd	SR 1961 Love St	SR 1957 Monroe-Marshville Rd	1.44	1.5" S9.5B and Widen	\$ 525,000.00
2027	10	090-Union	Resurfacing	SR 2106 Macedonia Ch	SR 2115 Stack Rd	NC 207	1.1	1.5" S9.5C	\$ 375,000.00
2027	10	090-Union	Resurfacing	SR 3271 Kings Manor Dr	NC 16	eom	1.53	Mill 1.25" and 1.25" S9.5A	\$ 600,000.00
2027	10	090-Union	Rehabilitation	SR 1914 Zion Church Rd	SR 1915 Smith Town Rd	eom	0.484	FDR and 1.0" S9.5A	\$ 125,000.00
2027	10	090-Union	Rehabilitation	SR 1920 Zion Ch	SR 1921 State Line Rd	SR 1919 Canal Rd	0.886	FDR and 1.0" S9.5A	\$ 225,000.00
2027	10	090-Union	Rehabilitation	SR 1957 Monroe-Marshville RD	SR 1740 Old Hwy 74	SR 1903 Gilboa	1.58	FDR and 1.0" S9.5A and Widen	\$ 650,000.00
2027	10	090-Union	Rehabilitation	SR 2552 Porter	Roscoe Howley	EOM	0.825	FDR and 1.0" S9.5A	\$ 175,000.00
2027	10	090-Union	Preservation	SR 1904 Marsh Rd	SR 1903 Gilboa D	eom	0.99	Seal - Double	\$ 45,000.00
2027	10	090-Union	Preservation	SR 1906 Rushing Rd	SR 1905 High Ridge Ch	Anson County line	0.36	Seal - Double	\$ 22,500.00
2027	10	090-Union	Preservation	SR 1907 Griffins Shortcut	SR 1905 High Ridge Ch	SR 1003 White Store	0.85	Seal - Double Mat and Double Seal	\$ 42,300.00
2027	10	090-Union	Preservation	SR 1908 Jesse Rushing	SR 1005 Landsford	SR 1905 High Ridge Ch	0.66	Seal - Double	\$ 35,000.00
2027	10	090-Union	Preservation	SR 1909 Hugins Rd	SR1005 Landsford	Anson County line	1.45	Seal - Double	\$ 72,000.00
2027	10	090-Union	Preservation	SR 1973 J. J. Autry	SR100 Landsford	Dead End	1.07	Seal - Double	\$ 55,500.00
2027	10	090-Union	Preservation	SR 1983 Flint Ridge Ch	SR 1005 Landsford	eom	1.01	Seal - Double	\$ 55,500.00
2027	10	090-Union	Preservation	SR 1984 Little Sleep Hollow	SR 1005 Landsford	Orchard Trail	0.92	Seal - Double	\$ 46,000.00
2027	10	090-Union	Preservation	SR 1985 Shelf Rd	SR 1005 Landsford	SR 1905 High Ridge Ch	1.78	Seal - Double	\$ 85,000.00
2027	10	090-Union	Preservation	SR 1986 Bivens Howard	SR 1973 J. J. Autry	eom	0.137	Seal - Double	\$ 15,000.00
2027	10	090-Union	Preservation	SR 1990 Sojourn Rd	SR 1903 Flint Ridge Ch	SR 1991 Sojourn Rd	0.99	Seal - Double	\$ 46,250.00
2027	10	090-Union	Preservation	SR 1991 Sojourn Rd	SR 1990 Sojuorn Rd	SR 1903 Flint Ridge Ch	0.507	Seal - Double	\$ 25,300.00
2027	10	090-Union	Preservation	SR 2554 Laurel Grove Ln	SR 2523 Homestead Pl	eom	0.24	Seal - Double and Fog Seal	\$ 27,000.00
2027	10	090-Union	Preservation	SR 2697 Highview Rd	SR 1328 Antioch Ch Rd	SR 2554 Laurel Grove Ln	0.6	Seal - Double and Fog Seal	\$ 120,000.00
2027	10	090-Union	Preservation	SR 2698 Ranch View Ct	SR 2697 Highview Rd	eom	0.14	Seal - Double and Fog Seal	\$ 50,000.00
2027	10	090-Union	Preservation	SR 2699 High Vista	SR 2698 Ranch View Ct	eom	0.07	Seal - Double and Fog Seal	\$ 15,000.00
2027	10	090-Union	Preservation	SR 2800 Valley View Ct	SR 2697 Highview Rd	eom	0.06	Seal - Double and Fog Seal	\$ 13,500.00
2027	10	090-Union	Preservation	SR 2801 Long View Ct	SR 2697 Highview Rd	eom	0.1	Seal - Double and Fog Seal	\$ 12,750.00
2027	10	090-Union	Preservation	SR 2807 Weddington Downs	SR 3146 Beauth Ch Rd	eom	0.46	Seal - Double and Fog Seal	\$ 37,200.00
2027	10	090-Union	Preservation	SR 2808 Eagle Pass Ct	SR 2807 Weddington Downs	eom	0.06	Seal - Double and Fog Seal	\$ 4,000.00
2027	10	090-Union	Preservation	SR 2809 Tall Oaks	SR 2807 Weddington Downs	eom	0.05	Seal - Double and Fog Seal	\$ 5,500.00
2027	10	090-Union	Preservation	SR 2954 Rising Sun Ln	SR 2523 Homestead Pl	eom	0.26	Seal - Double and Fog Seal	\$ 21,000.00
2027	10	090-Union	Preservation	SR 2955 Cornerstone Dr	SR 2954 Rising Sun Ln	eom	0.06	Seal - Double and Fog Seal	\$ 7,000.00
2027	10	090-Union	Preservation	SR 2976 Antioch Ct	SR 2976 Antioch Ch Rd	eom	0.21	Seal - Double and Fog Seal	\$ 20,000.00
2027	10	090-Union	Preservation	SR 2977 Miner Ln	SR 1338 Antioch Ch Rd	SR 2978 Weddington Oak	0.09	Seal - Double and Fog Seal	\$ 10,000.00
2027	10	090-Union	Preservation	SR 2978 Weddington Oaks Dr	SR 1338 Antioch Ch Rd	eom	0.38	Seal - Double and Fog Seal	\$ 28,000.00
2027	11	003-Alleghany	Resurfacing	SR 1424	SR 1426	NC 18	1.55	Leveling and 1.5" S9.5B	\$ 491,040.00
2027	11	003-Alleghany	Resurfacing	SR 1426	US 21	NC 18	4.23	Full Depth Patching and 1.5" S9.5B	\$ 1,488,960.00
2027	11	003-Alleghany	Preservation	SR 1135	BEG PVMT	SR 1139	0.7	Seal - Triple	\$ 65,707.00
2027	11	003-Alleghany	Preservation	SR 1135	SR 1139	NC 18	2.05	Seal - Mat and Triple Seal	\$ 194,832.00
2027	11	003-Alleghany	Preservation	SR 1163	SR 1168	SR 1164	1.864	Seal - Triple	\$ 157,471.00
2027	11	003-Alleghany	Preservation	SR 1164	SR 1163	SR 1135	0.46	Seal - Triple	\$ 43,179.00
2027	11	003-Alleghany	Preservation	SR 1167	US 221	SR 1168	1.13	Seal - Triple	\$ 95,462.00
2027	11	003-Alleghany	Preservation	SR 1168	SR 1167	SR 1163	0.67	Seal - Triple	\$ 56,602.00
2027	11	005-Ashe	Resurfacing	SR 1112	SR 1114	SR 1110	1.56	1.5" S9.5B	\$ 494,208.00
2027	11	005-Ashe	Resurfacing	SR 1114	SR 1112	NC 194	0.7	1.5" S9.5B	\$ 221,760.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	11	005-Ashe	Resurfacing	SR 1130	SR 1185	END PVMT	0.49	1.5" S9.5B	\$ 137,984.00
2027	11	005-Ashe	Resurfacing	SR 1135	SR 1133	END Maintenance	0.55	1.5" S9.5B	\$ 193,600.00
2027	11	005-Ashe	Resurfacing	SR 1137	SR 1248	SR 1133	1.2	1.5" S9.5B	\$ 380,160.00
2027	11	005-Ashe	Resurfacing	SR 1185	SR 1130	END PVMT	0.2	1.5" S9.5B	\$ 63,360.00
2027	11	005-Ashe	Resurfacing	SR 1198	SR 1185	END PVMT	0.26	1.5" S9.5B	\$ 73,216.00
2027	11	005-Ashe	Resurfacing	SR 1207	US 221	EOM	0.5	1.5" S9.5B	\$ 140,800.00
2027	11	005-Ashe	Resurfacing	SR 1244	SR 1248	SR 1244	0.43	1.5" S9.5B	\$ 136,224.00
2027	11	005-Ashe	Resurfacing	SR 1272	US 221	WIDTH CHANGE	0.044	1.5" S9.5B	\$ 18,586.00
2027	11	005-Ashe	Resurfacing	SR 1272	WIDTH CHANGE	EOM	0.23	1.5" S9.5B	\$ 64,768.00
2027	11	005-Ashe	Resurfacing	SR 1276	SR 1272	EOP	0.09	1.5" S9.5B	\$ 25,344.00
2027	11	005-Ashe	Resurfacing	SR 1280	SR 1244	CUL-DE-SAC	0.26	1.5" S9.5B	\$ 82,368.00
2027	11	005-Ashe	Resurfacing	SR 1291	NC 88	SR 1130	0.06	1.5" S9.5B	\$ 16,896.00
2027	11	005-Ashe	Resurfacing	SR 1292	SR 1130	EOM	0.09	1.5" S9.5B	\$ 25,344.00
2027	11	005-Ashe	Resurfacing	SR 1324	SR 1334	SR 1352	2.1	1.5" S9.5B	\$ 591,360.00
2027	11	005-Ashe	Resurfacing	SR 1324	SR 1352	SR 1353	0.21	1.5" S9.5B	\$ 73,920.00
2027	11	005-Ashe	Resurfacing	SR 1366	SR 1362	SR 1353	0.31	1.5" S9.5B	\$ 109,120.00
2027	11	005-Ashe	Preservation	SR 1348	SR 1347	EOM	0.71	Seal - Triple and Fog Seal	\$ 59,981.00
2027	11	005-Ashe	Preservation	SR 1349	SR 1347	NC 194	1.15	Seal - Triple	\$ 107,947.00
2027	11	005-Ashe	Preservation	SR 1373	NC 194	SR 1374	0.51	Seal - Triple and Fog Seal	\$ 47,872.00
2027	11	005-Ashe	Preservation	SR 1375	NC 194	EOM	1.28	Seal - Triple	\$ 108,134.00
2027	11	005-Ashe	Preservation	SR 1380	NC 194	END Maintenance	0.25	Seal - Triple	\$ 18,773.00
2027	11	005-Ashe	Preservation	SR 1508	NC 88	END PVMT	1.24	Seal - Triple	\$ 104,755.00
2027	11	005-Ashe	Preservation	SR 1598	NC 88	SR 1595	0.88	Seal - Triple	\$ 74,342.00
2027	11	005-Ashe	Preservation	SR 1609	SR 1612	BRIDGE	0.72	Seal - Triple	\$ 60,826.00
2027	11	005-Ashe	Preservation	SR 1609	BEG PVMT	NC 88	0.25	Seal - Triple	\$ 21,120.00
2027	11	005-Ashe	Preservation	SR 1612	SR 1609	NC 88	1.23	Seal - Triple	\$ 115,456.00
2027	11	005-Ashe	Preservation	SR 1634	NC 16	END Maintenance	0.4	Seal - Triple and Fog Seal	\$ 33,792.00
2027	11	005-Ashe	Preservation	SR 1665	SR 1595	END Maintenance	0.2	Seal - Triple and Fog Seal	\$ 15,019.00
2027	11	005-Ashe	Preservation	SR 1675	NC 16	EOM	0.51	Seal - Triple and Fog Seal	\$ 38,298.00
2027	11	005-Ashe	Preservation	SR 1676	SR 1580	End Maintenance	0.12	Seal - Triple and Fog Seal	\$ 9,011.00
2027	11	005-Ashe	Preservation	SR 1677	SR 1511	EOM	0.09	Seal - Triple	\$ 6,758.00
2027	11	005-Ashe	Preservation	SR 1678	SR 1501	END Maintenance	0.37	Seal - Triple and Fog Seal	\$ 34,731.00
2027	11	005-Ashe	Preservation	SR 1679	SR 1580	END PVMT	0.3	Seal - Triple and Fog Seal	\$ 22,528.00
2027	11	005-Ashe	Preservation	SR 1694	SR 1501	END Maintenance	0.2	Seal - Triple and Fog Seal	\$ 22,528.00
2027	11	006-Avery	Resurfacing	SR 1106	US 19 E	NC 194	1.17	1.5" S9.5B	\$ 370,656.00
2027	11	006-Avery	Resurfacing	SR 1163	SR 1157	EOP	1.55	1.5" S9.5B	\$ 491,040.00
2027	11	006-Avery	Resurfacing	SR 1166	US19E	EOM	2.161	1.5" S9.5B	\$ 608,538.00
2027	11	006-Avery	Resurfacing	SR 1170	US 19E	EOM	0.75	1.5" S9.5B	\$ 224,400.00
2027	11	006-Avery	Resurfacing	SR 1310	NC 194	END PAVEMENT	1.056	1.5" S9.5B	\$ 334,541.00
2027	11	006-Avery	Resurfacing	SR 1310	BEGIN PAVEMENT	SR 1308	0.684	1.5" S9.5B	\$ 216,691.00
2027	11	006-Avery	Resurfacing	SR 1317	SR 1316	TN LINE	0.487	1.5" S9.5B	\$ 154,282.00
2027	11	006-Avery	Resurfacing	SR 1326	NC 194	EOM	0.5	1.5" S9.5B	\$ 140,800.00
2027	11	006-Avery	Resurfacing	SR 1370	NC 181	SR 1500	0.53	1.5" S9.5B	\$ 186,560.00
2027	11	006-Avery	Resurfacing	SR 1500	BOP	NC 194	0.71	1.5" S9.5B	\$ 249,920.00
2027	11	006-Avery	Resurfacing	SR 1504	US 221	DE	0.24	1.5" S9.5B	\$ 67,584.00
2027	11	006-Avery	Resurfacing	SR 1518	BRP	US 221	1.175	1.5" S9.5B	\$ 373,824.00
2027	11	006-Avery	Resurfacing	SR 1521	NC 181	DE	0.204	1.5" S9.5B	\$ 57,446.00
2027	11	006-Avery	Preservation	SR 1186	SR 1166	EOM	0.2	Seal - Triple	\$ 15,019.00
2027	11	006-Avery	Preservation	SR 1312	SR 1314	SR 1316	3.46	Seal - Triple	\$ 276,062.00
2027	11	014-Caldwell	Resurfacing	NC 90	SR 1354	SR 1397	3.29	Mill 1.5" and 1.5" S9.5C	\$ 1,100,176.00
2027	11	014-Caldwell	Resurfacing	SR 1107	Br # 262	SR 1751	2.26	1.5" S9.5B	\$ 795,520.00
2027	11	014-Caldwell	Resurfacing	SR 1115	SR 1205	SR 1001	2.33	1.5" S9.5B	\$ 738,144.00
2027	11	014-Caldwell	Resurfacing	SR 1511	SR 1605	SR 1545	2.03	1.5" S9.5B	\$ 571,648.00
2027	11	014-Caldwell	Resurfacing	SR 1545	SR 1511	SR 1548	1.81	1.5" S9.5B	\$ 573,408.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	11	014-Caldwell	Resurfacing	SR 1712	SR 1723	SR 1719	3.7	1.5" S9.5B	\$ 1,302,400.00
2027	11	014-Caldwell	Resurfacing	SR 1734	SR 1002	US 64	3.19	1.5" S9.5B	\$ 1,122,880.00
2027	11	014-Caldwell	Preservation	SR 1210	SR 1001	SR 1001	0.46	Seal - Triple and Fog Seal	\$ 43,179.00
2027	11	014-Caldwell	Preservation	SR 1507	NC 268	SR 1556	1.4	Seal - Triple	\$ 131,413.00
2027	11	014-Caldwell	Preservation	SR 1520	SR 1513	EOM	0.22	Seal - Triple	\$ 16,521.00
2027	11	014-Caldwell	Preservation	SR 1523	PVT CHANGE	MP 1.83	0.68	Seal - Triple	\$ 63,829.00
2027	11	014-Caldwell	Preservation	SR 1604	SR 1513	CUL-DE-SAC	0.67	Seal - Triple	\$ 56,602.00
2027	11	014-Caldwell	Preservation	SR 1606	NC 268	CUL-DE-SAC	0.31	Seal - Triple	\$ 23,279.00
2027	11	014-Caldwell	Preservation	SR 1723	SR 1712	EOM	0.25	Seal - Triple and Fog Seal	\$ 21,120.00
2027	11	014-Caldwell	Preservation	SR 1727	SR 1726	EOM	0.91	Seal - Triple	\$ 85,419.00
2027	11	014-Caldwell	Preservation	SR 1743	SR 1744	SR 1741	1.15	Seal - Triple	\$ 107,947.00
2027	11	014-Caldwell	Preservation	SR 1749	SR 1751	SR 1748	1.62	Seal - Triple	\$ 136,858.00
2027	11	014-Caldwell	Preservation	SR 1754	Meandering Way (NS)	EOM	0.72	Seal - Triple	\$ 60,826.00
2027	11	014-Caldwell	Preservation	SR 1757	Tornado Cir (NS)	Savannah DR (NS)	0.66	Seal - Triple	\$ 61,952.00
2027	11	014-Caldwell	Preservation	SR 1785	SR 1770	SR 1718	0.74	Seal - Triple	\$ 62,515.00
2027	11	014-Caldwell	Preservation	SR 1792	SR 1716	EOM	0.72	Seal - Triple	\$ 60,826.00
2027	11	014-Caldwell	Preservation	SR 1801	US 64	EOM	0.45	Seal - Triple	\$ 38,016.00
2027	11	014-Caldwell	Preservation	SR 1829	SR 1717	EOM	0.14	Seal - Triple	\$ 10,513.00
2027	11	086-Surry	Resurfacing	NC 268	SR 1003	SR 2102	7.47	1.5" S9.5C	\$ 2,497,968.00
2027	11	086-Surry	Resurfacing	NC 268 BUS	SR 1144	NC 268	4.35	1.5" S9.5C	\$ 1,607,760.00
2027	11	086-Surry	Resurfacing	SR 1708	SR 1701	NC 104	1.6	1.5" S9.5B	\$ 506,880.00
2027	11	086-Surry	Preservation	SR 1106	SR 1105	SR 1110	1.19	Seal - Triple	\$ 100,531.00
2027	11	086-Surry	Preservation	SR 1183	SR 1161	EOM	0.3	Seal - Triple and Fog Seal	\$ 22,528.00
2027	11	086-Surry	Preservation	SR 1360	SR 1359	CUL-DE-SAC	0.49	Seal - Triple and Fog Seal	\$ 41,395.00
2027	11	086-Surry	Preservation	SR 1380	SR 1394	SR 1379	0.38	Seal - Triple and Fog Seal	\$ 32,102.00
2027	11	086-Surry	Preservation	SR 1405	SR 1331	CUL-DE-SAC	1.51	Seal - Triple	\$ 141,739.00
2027	11	086-Surry	Preservation	SR 1447	SR 1378	END MAINT	0.2	Seal - Triple and Fog Seal	\$ 18,773.00
2027	11	086-Surry	Preservation	SR 1453	SR 1378	EOM	0.2	Seal - Triple and Fog Seal	\$ 18,773.00
2027	11	086-Surry	Preservation	SR 1454	SR 1350	Cul-De-Sac	0.225	Seal - Triple and Fog Seal	\$ 19,008.00
2027	11	086-Surry	Preservation	SR 1464	SR 1378	EOM	0.11	Seal - Triple and Fog Seal	\$ 10,325.00
2027	11	086-Surry	Preservation	SR 1530	SR 1326	SR 1516	0.39	Seal - Triple and Fog Seal	\$ 29,286.00
2027	11	086-Surry	Preservation	SR 1531	SR 1504	EOM	0.18	Seal - Triple and Fog Seal	\$ 16,896.00
2027	11	086-Surry	Preservation	SR 1536	SR 1504	EOM	0.21	Seal - Triple and Fog Seal	\$ 19,712.00
2027	11	086-Surry	Preservation	SR 1537	SR 1536	DEAD END	0.26	Seal - Triple and Fog Seal	\$ 24,405.00
2027	11	086-Surry	Preservation	SR 1538	SR 1537	DEAD END	0.08	Seal - Triple and Fog Seal	\$ 7,509.00
2027	11	086-Surry	Preservation	SR 1551	US 21	CUL-DE-SAC	0.38	Seal - Triple and Fog Seal	\$ 35,669.00
2027	11	086-Surry	Preservation	SR 1619	SR 1618	EOM	1	Seal - Triple	\$ 84,480.00
2027	11	086-Surry	Preservation	SR 1672	SR 2431	SR 1618	0.21	Seal - Triple and Fog Seal	\$ 19,712.00
2027	11	086-Surry	Preservation	SR 1768	NC 89	SR 1766	0.16	Seal - Triple	\$ 15,019.00
2027	11	086-Surry	Preservation	SR 1773	US 52	US 52 BUS	0.22	Seal - Triple and Fog Seal	\$ 24,781.00
2027	11	086-Surry	Preservation	SR 1783	SR 1780	CUL-DE-SAC	0.3	Seal - Triple and Fog Seal	\$ 22,528.00
2027	11	086-Surry	Preservation	SR 1818	SR 1774	SR 1774	1.32	Seal - Triple	\$ 12,904.00
2027	11	086-Surry	Preservation	SR 1819	SR 1876	SR 1815	0.35	Seal - Triple and Fog Seal	\$ 32,853.00
2027	11	086-Surry	Preservation	SR 1843	SR 1703	EOM	0.02	Seal - Triple and Fog Seal	\$ 1,690.00
2027	11	086-Surry	Preservation	SR 1846	NC 103	EOM	0.38	Seal - Triple and Fog Seal	\$ 28,536.00
2027	11	086-Surry	Preservation	SR 1862	SR 1702	DE	0.6	Seal - Triple and Fog Seal	\$ 56,320.00
2027	11	086-Surry	Preservation	SR 1876	SR 1819	END MAINT	0.39	Seal - Triple and Fog Seal	\$ 36,608.00
2027	11	086-Surry	Preservation	SR 1884	SR 1842	DE	0.208	Seal - Triple	\$ 19,524.00
2027	11	086-Surry	Preservation	SR 1907	SR 1742	SR 1908	0.16	Seal - Triple and Fog Seal	\$ 15,019.00
2027	11	086-Surry	Preservation	SR 1908	SR 1742	SR 1907	0.16	Seal - Triple and Fog Seal	\$ 15,019.00
2027	11	086-Surry	Preservation	SR 1928	SR 1939	CUL-DE-SAC	0.4	Seal - Triple and Fog Seal	\$ 37,547.00
2027	11	086-Surry	Preservation	SR 1929	SR 1928	CUL-DE-SAC	0.11	Seal - Triple and Fog Seal	\$ 10,325.00
2027	11	086-Surry	Preservation	SR 1938	SR 1928	SR 1742	0.17	Seal - Triple and Fog Seal	\$ 15,957.00
2027	11	086-Surry	Preservation	SR 1939	SR 1742	SR 1940	0.3	Seal - Triple and Fog Seal	\$ 28,160.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	11	086-Surry	Preservation	SR 1940	CUL-DE-SAC	CUL-DE-SAC	0.33	Seal - Triple and Fog Seal	\$ 30,976.00
2027	11	086-Surry	Preservation	SR 1941	SR 1940	SR 1942	0.119	Seal - Triple and Fog Seal	\$ 11,170.00
2027	11	086-Surry	Preservation	SR 1942	SR 1941	CUL-DE-SAC	0.45	Seal - Triple and Fog Seal	\$ 42,240.00
2027	11	086-Surry	Preservation	SR 1943	SR 1942	DEAD END	0.13	Seal - Triple and Fog Seal	\$ 12,203.00
2027	11	086-Surry	Preservation	SR 1944	SR 1942	CUL-DE-SAC	0.09	Seal - Triple and Fog Seal	\$ 8,448.00
2027	11	086-Surry	Preservation	SR 1954	SR 1928	CUL-DE-SAC	0.07	Seal - Triple and Fog Seal	\$ 6,571.00
2027	11	086-Surry	Preservation	SR 2033	SR 2019	BRIDGE	1.05	Seal - Triple	\$ 88,704.00
2027	11	086-Surry	Preservation	SR 2038	SR 1003	SR 2230	1.27	Seal - Triple	\$ 119,211.00
2027	11	086-Surry	Preservation	SR 2047	NC 268	SR 2048	2.08	Seal - Triple	\$ 175,718.00
2027	11	095-Watauga	Resurfacing	US 221	US 321	US 421	0.81	Mill 1.5" and 1.5" S9.5B	\$ 855,360.00
2027	11	095-Watauga	Resurfacing	US 221	SR 1416	SR 1417	2.38	1.5" S9.5C	\$ 1,424,192.00
2027	11	095-Watauga	Resurfacing	US 221	SR 1417	SR 1674	2.01	1.5" S9.5C	\$ 990,528.00
2027	11	095-Watauga	Resurfacing	SR 1136	SR 1138	SR 1137	1.24	1.5" S9.5B	\$ 392,832.00
2027	11	095-Watauga	Preservation	SR 1106	SR 1105	SR 1107	0.06	Seal - Triple	\$ 5,069.00
2027	11	095-Watauga	Preservation	SR 1114	SR 1114	SR 1113	1.63	Seal - Triple	\$ 137,702.00
2027	11	095-Watauga	Preservation	SR 1230	SR 1233	END Maintenance	0.15	Seal - Triple	\$ 11,968.00
2027	11	095-Watauga	Preservation	SR 1242	SR 1213	END Maintenance	0.06	Seal - Triple	\$ 3,942.00
2027	11	095-Watauga	Preservation	SR 1305	SR 1233	EOM	1.1	Seal - Triple	\$ 92,928.00
2027	11	095-Watauga	Preservation	SR 1365	SR 1305	SR 1306	0.84	Seal - Triple	\$ 70,963.00
2027	11	095-Watauga	Preservation	SR 1537	SR 1541	SR 1539	0.1	Seal - Triple and Fog Seal	\$ 9,387.00
2027	11	095-Watauga	Preservation	SR 1559	SR 1560	NC 105	0.72	Seal - Triple	\$ 67,584.00
2027	11	095-Watauga	Preservation	SR 1560	SR 1559	EOM	0.7	Seal - Triple	\$ 59,136.00
2027	11	095-Watauga	Preservation	SR 1598	NC 105	END Maintenance	0.393	Seal - Triple	\$ 29,512.00
2027	11	095-Watauga	Preservation	SR 1601	SR 1513	EOM	0.2	Seal - Triple and Fog Seal	\$ 16,896.00
2027	11	095-Watauga	Preservation	SR 1613	SR 1513	EOM	0.65	Seal - Triple and Fog Seal	\$ 67,115.00
2027	11	095-Watauga	Preservation	SR 1617	SR 1541	PVMNT Change	0.26	Seal - Triple	\$ 21,965.00
2027	11	095-Watauga	Preservation	SR 1646	SR 1645	EOM	0.31	Seal - Triple and Fog Seal	\$ 26,189.00
2027	11	095-Watauga	Preservation	SR 1656	SR 1524	EOM	0.25	Seal - Triple and Fog Seal	\$ 21,120.00
2027	11	095-Watauga	Preservation	SR 1661	SR 1657	EOM	0.05	Seal - Triple and Fog Seal	\$ 4,224.00
2027	11	095-Watauga	Preservation	SR 1669	SR 1663	EOM	0.1	Seal - Triple and Fog Seal	\$ 8,448.00
2027	11	097-Wilkes	Resurfacing	US 421 S	Br # 772	SR 1145	4.37	1.5" S9.5C	\$ 2,153,536.00
2027	11	097-Wilkes	Resurfacing	NC 18	SR 1217	NC 16	0.719	1.5" S9.5B	\$ 366,978.00
2027	11	097-Wilkes	Resurfacing	NC 18	BR# 023 OVER US 421	Corporation St (NS)	0.26	Mill 1.5" and 1.5" S9.5B	\$ 118,976.00
2027	11	097-Wilkes	Resurfacing	NC 268	SR 1957	SR 1989	1.11	1.5" S9.5B	\$ 429,792.00
2027	11	097-Wilkes	Resurfacing	NC 268	SR 2303	NC 268 Bus	4.1	Full Depth Patching and 1.5" S9.5B	\$ 1,443,200.00
2027	11	097-Wilkes	Resurfacing	SR 1002	SR 1744	SR 1946	2.81	1.5" S9.5B	\$ 890,208.00
2027	11	097-Wilkes	Resurfacing	SR 1325	SR 1322	SR 1372	1.37	1.5" S9.5B	\$ 434,016.00
2027	11	097-Wilkes	Resurfacing	SR 1368	SR 1456	SR 1317	1.1	1.5" S9.5B	\$ 348,480.00
2027	11	097-Wilkes	Preservation	SR 1567	Begin Pvmt	SR 1569	1.963	Seal - Triple	\$ 165,834.00
2027	11	097-Wilkes	Preservation	SR 1567	Bridge # 0373	SR 1575	0.59	Seal - Triple	\$ 49,843.00
2027	11	097-Wilkes	Preservation	SR 1567	SR 1575	SR 1570	1.014	Seal - Triple	\$ 95,181.00
2027	11	097-Wilkes	Preservation	SR 1570	NC 18	End Pvmt	2.12	Seal - Triple	\$ 198,997.00
2027	11	097-Wilkes	Preservation	SR 1570	Begin Pvmt	SR 1571	1.91	Seal - Triple	\$ 161,357.00
2027	11	097-Wilkes	Preservation	SR 1570	SR 1571	Pvmt Change	2.41	Seal - Triple	\$ 203,597.00
2027	11	097-Wilkes	Preservation	SR 1570	Pvmt Change	SR 1567	1.85	Seal - Triple	\$ 156,288.00
2027	11	097-Wilkes	Preservation	SR 1572	SR 1570	End Pvmt	1.71	Seal - Triple	\$ 144,461.00
2027	11	097-Wilkes	Preservation	SR 1577	SR 1315	EOM	0.37	Seal - Triple and Fog Seal	\$ 31,258.00
2027	11	097-Wilkes	Preservation	SR 1597	SR 1566	EOM	0.89	Seal - Triple	\$ 75,187.00
2027	11	097-Wilkes	Preservation	SR 1598	SR 1577	EOM	0.12	Seal - Triple and Fog Seal	\$ 10,138.00
2027	11	097-Wilkes	Preservation	SR 1599	SR 1577	EOM	0.05	Seal - Triple and Fog Seal	\$ 4,224.00
2027	11	097-Wilkes	Preservation	SR 1630	NC 16	EOM	0.5	Seal - Triple	\$ 42,240.00
2027	11	097-Wilkes	Preservation	SR 1924	SR 1917	SR 1752	0.41	Seal - Triple	\$ 34,637.00
2027	11	097-Wilkes	Preservation	SR 1934	SR 1999	SR 2014	3.36	Seal - Triple	\$ 283,853.00
2027	11	099-Yadkin	Resurfacing	NC 67	Western Project Limits at RoundAbout	SR 1355	0.48	1.5" S9.5C	\$ 321,024.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	11	099-Yadkin	Resurfacing	NC 67	SR 1355	HOWARD AVE	5.3	1.5" S9.5C	\$ 2,425,280.00
2027	11	099-Yadkin	Resurfacing	SR 1314	SR 1328	US 21	1.43	1.5" S9.5B	\$ 503,360.00
2027	11	099-Yadkin	Resurfacing	SR 1314	US 21	SR 1207	0.92	1.5" S9.5B	\$ 291,456.00
2027	11	099-Yadkin	Resurfacing	SR 1314	SR 1207	PVMT CHG	0.34	1.5" S9.5B	\$ 239,360.00
2027	11	099-Yadkin	Resurfacing	SR 1314	PVMT CHG	SR 1103	1.52	1.5" S9.5B	\$ 588,544.00
2027	11	099-Yadkin	Preservation	SR 1110	SR 1217	SR 1217	0.28	Seal - Triple	\$ 23,654.00
2027	11	099-Yadkin	Preservation	SR 1137	SR 1314	CUL-DE-SAC	0.19	Seal - Triple and Fog Seal	\$ 16,051.00
2027	11	099-Yadkin	Preservation	SR 1166	SR 1153	SR 1002	1.58	Seal - Triple	\$ 133,478.00
2027	11	099-Yadkin	Preservation	SR 1184	SR 1171	END MAINT	0.28	Seal - Triple and Fog Seal	\$ 21,026.00
2027	11	099-Yadkin	Preservation	SR 1214	SR 1133	END MAINT	0.45	Seal - Triple	\$ 38,016.00
2027	11	099-Yadkin	Preservation	SR 1304	SR 1300	Wilkes Co Line	0.41	Seal - Triple	\$ 34,637.00
2027	11	099-Yadkin	Preservation	SR 1385	SR 1331	EOM	0.66	Seal - Triple	\$ 55,757.00
2027	11	099-Yadkin	Preservation	SR 1397	SR 1331	CDS	0.3	Seal - Triple	\$ 25,344.00
2027	11	099-Yadkin	Preservation	SR 1400	SR 1325	EOM	0.6	Seal - Triple and Fog Seal	\$ 50,688.00
2027	11	099-Yadkin	Preservation	SR 1550	SR 1545	SR 1552	1.77	Seal - Triple	\$ 166,144.00
2027	11	099-Yadkin	Preservation	SR 1552	SR 1550	SR 1554	0.64	Seal - Triple	\$ 48,060.00
2027	11	099-Yadkin	Preservation	SR 1552	SR 1554	END Maintenance	1.6	Seal - Triple	\$ 150,187.00
2027	11	099-Yadkin	Preservation	SR 1557	SR 1556	NC 67	0.71	Seal - Triple	\$ 66,645.00
2027	12	002-Alexander	Resurfacing	US 64	SR 1005	Iredell County Line	3.979	Mill 2.0" and 2.0" S9.5C	\$ 1,284,000.00
2027	12	002-Alexander	Resurfacing	SR 1124	Cul de sac	US 64	8.343	1.5" S9.5C	\$ 1,268,136.00
2027	12	002-Alexander	Resurfacing	SR 1207	SR 1159	Dead End	0.137	1.0" S9.5B	\$ 19,180.00
2027	12	002-Alexander	Resurfacing	SR 1255	SR 1144	Dead End	0.065	1.0" S9.5B	\$ 9,100.00
2027	12	002-Alexander	Resurfacing	SR 1477	SR 1456	Dead End	0.2	1.0" S9.5B	\$ 28,000.00
2027	12	002-Alexander	Resurfacing	SR 1533	SR 1415	SR 1533	0.484	1.0" S9.5B	\$ 67,760.00
2027	12	002-Alexander	Resurfacing	SR 1546	SR 1533	Dead End	0.361	1.0" S9.5B	\$ 50,540.00
2027	12	002-Alexander	Resurfacing	SR 1572	SR 1425	Dead End	0.286	1.0" S9.5B	\$ 40,460.00
2027	12	002-Alexander	Resurfacing	SR 1575	SR 1546	SR 1546	0.227	1.0" S9.5B	\$ 31,780.00
2027	12	002-Alexander	Resurfacing	SR 1800	SR 1149	Cul De Sac	0.075	1.0" S9.5B	\$ 10,500.00
2027	12	002-Alexander	Resurfacing	SR 1801	SR 1800	Cul De Sac	0.167	1.0" S9.5B	\$ 23,380.00
2027	12	002-Alexander	Resurfacing	SR 1823	SR 1255	Cul De Sac	0.075	1.0" S9.5B	\$ 10,500.00
2027	12	002-Alexander	Resurfacing	SR 1825	SR 1148	SR 1826	0.043	1.0" S9.5B	\$ 6,020.00
2027	12	002-Alexander	Resurfacing	SR 1826	SR 1148	Cul De Sac	0.118	1.0" S9.5B	\$ 16,520.00
2027	12	002-Alexander	Resurfacing	SR 1836	SR 1835	Cul De Sac	0.214	1.0" S9.5B	\$ 29,960.00
2027	12	002-Alexander	Resurfacing	SR 1847	SR 1148	Dead End	0.194	1.0" S9.5B	\$ 27,160.00
2027	12	002-Alexander	Resurfacing	SR 1869	SR 1124	Cul De Sac	0.199	1.0" S9.5B	\$ 27,860.00
2027	12	002-Alexander	Resurfacing	SR 1903	SR 1604	Dead End	0.094	1.0" S9.5B	\$ 13,160.00
2027	12	002-Alexander	Resurfacing	SR 1912	SR 1605	Dead End	0.054	1.0" S9.5B	\$ 7,560.00
2027	12	002-Alexander	Preservation	SR 1415	SR 1409	SR 1412	1.667	Seal - Double and Fog Seal	\$ 58,450.00
2027	12	002-Alexander	Preservation	SR 1416	SR 1412	End of Maint.	0.7	Seal - Double and Fog Seal	\$ 24,500.00
2027	12	002-Alexander	Preservation	SR 1417	SR 1412	SR 1425	0.939	Seal - Double and Fog Seal	\$ 32,900.00
2027	12	002-Alexander	Preservation	SR 1433	SR 1435	SR 1403	0.96	Seal - Double and Fog Seal	\$ 33,600.00
2027	12	002-Alexander	Preservation	SR 1435	SR 1433	Wilkes Co. Line	1.32	Seal - Double and Fog Seal	\$ 46,200.00
2027	12	002-Alexander	Preservation	SR 1443	SR 1001	SR 1001 (Plus 0.30 Miles)	0.3	Seal - Double and Fog Seal	\$ 10,500.00
2027	12	002-Alexander	Preservation	SR 1447	SR 1449	SR 1454	1.48	Seal - Double and Fog Seal	\$ 51,800.00
2027	12	002-Alexander	Preservation	SR 1449	SR 1447	SR 1450	0.59	Seal - Double and Fog Seal	\$ 20,650.00
2027	12	002-Alexander	Preservation	SR 1449	SR 1450	Iredell County Line	0.29	Seal - Double and Fog Seal	\$ 10,150.00
2027	12	002-Alexander	Preservation	SR 1453	Alexander Co. Line	SR 1462	1.24	Seal - Double and Fog Seal	\$ 43,400.00
2027	12	002-Alexander	Preservation	SR 1453	SR 1463	SR 1456	1.06	Seal - Double and Fog Seal	\$ 37,450.00
2027	12	002-Alexander	Preservation	SR 1463	SR 1453	SR 1462	1.459	Seal - Double and Fog Seal	\$ 51,100.00
2027	12	002-Alexander	Preservation	SR 1466	SR 1462	SR 1461	1.2	Seal - Double and Fog Seal	\$ 42,000.00
2027	12	002-Alexander	Preservation	SR 1469	SR 1456	SR 1467	1.487	Seal - Double and Fog Seal	\$ 52,150.00
2027	12	002-Alexander	Preservation	SR 1471	SR 1472 (Plus 0.71 Miles)	SR 1469 (Minus 0.10 Miles)	0.097	Seal - Double and Fog Seal	\$ 3,500.00
2027	12	002-Alexander	Preservation	SR 1473	SR 1472	SR 1475	1.62	Seal - Double and Fog Seal	\$ 56,700.00
2027	12	002-Alexander	Preservation	SR 1473	SR 1474	SR 1456	1.436	Seal - Double and Fog Seal	\$ 50,050.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	12	002-Alexander	Preservation	SR 1474	SR 1473	Iredell County Line	0.927	Seal - Double and Fog Seal	\$ 32,550.00
2027	12	002-Alexander	Preservation	SR 1475	SR 1456	SR 1473	0.807	Seal - Double and Fog Seal	\$ 28,350.00
2027	12	002-Alexander	Preservation	SR 1555	SR 1447	Dead End	0.919	Seal - Double and Fog Seal	\$ 32,200.00
2027	12	018-Catawba	Resurfacing	US 321	MM 13.34	Lincoln County	3.025	Mill 1.5" and 1.5" S9.5C	\$ 540,000.00
2027	12	018-Catawba	Resurfacing	SR 1003	NC 10	Lincoln County	11.09	Full Depth Patching and 1.5" S9.5C	\$ 1,974,000.00
2027	12	018-Catawba	Resurfacing	SR 1007	SR 1692	NC 16 BUS	2.275	Mill 1.5" and 1.5" S9.5C	\$ 170,625.00
2027	12	018-Catawba	Resurfacing	SR 1107	SR 1105	SR 1002	1.3	Full Depth Patching and 1.5" S9.5C	\$ 231,000.00
2027	12	018-Catawba	Resurfacing	SR 1124	Pavement Joint	I 40	0.75	Full Depth Patching and 1.5" S9.5C	\$ 133,000.00
2027	12	018-Catawba	Resurfacing	SR 1124	I 40	US 70	1.02	Full Depth Patching and 1.5" S9.5C	\$ 181,000.00
2027	12	018-Catawba	Resurfacing	SR 1173	PVMT JOINT	SR 1171	0.528	Full Depth Patching and 1.5" S9.5B	\$ 53,000.00
2027	12	018-Catawba	Resurfacing	SR 1254	SR 1005	SR 2941	0.31	Patching and 1.0" S9.5A	\$ 26,000.00
2027	12	018-Catawba	Resurfacing	SR 1307	SR 1306	SR 1312	0.974	Patching and 1.5" S9.5A	\$ 97,400.00
2027	12	018-Catawba	Resurfacing	SR 1310	SR 1339	SR 1307	0.22	Patching and 1.0" S9.5A	\$ 22,000.00
2027	12	018-Catawba	Resurfacing	SR 1311	SR 1307	SR 1347	0.208	Full Depth Patching and 1.25" S9.5A	\$ 23,100.00
2027	12	018-Catawba	Resurfacing	SR 1312	SR 1307	END MAINT	0.085	Full Depth Patching and 1.5" S9.5B	\$ 8,500.00
2027	12	018-Catawba	Resurfacing	SR 1317	NC 127	MP 0.72	0.72	Full Depth Patching and 1.5" S9.5B	\$ 79,200.00
2027	12	018-Catawba	Resurfacing	SR 1318	SR 1352	NC 127	0.489	Full Depth Patching and 1.5" S9.5B	\$ 53,790.00
2027	12	018-Catawba	Resurfacing	SR 1339	SR 1311	SR 1310	0.18	Patching and 1.0" S9.5A	\$ 18,000.00
2027	12	018-Catawba	Resurfacing	SR 1347	SR 1311	END MAINT	0.094	Full Depth Patching and 1.25" S9.5A	\$ 10,340.00
2027	12	018-Catawba	Resurfacing	SR 1350	SR 1310	END MAINT	0.075	Patching and 1.0" S9.5A	\$ 8,000.00
2027	12	018-Catawba	Resurfacing	SR 1372	19TH AVE NW	DE	0.135	Full Depth Patching and 1.5" S9.5B	\$ 13,500.00
2027	12	018-Catawba	Resurfacing	SR 1471	END C & G	DEAD END	0.185	Mill 1.5" and 1.5" S9.5C	\$ 14,250.00
2027	12	018-Catawba	Resurfacing	SR 1472	SR 1460	END MAINT	0.7	Patching and 1.0" S9.5A	\$ 70,000.00
2027	12	018-Catawba	Resurfacing	SR 1472	SR 1468	DEAD END	0.7	Full Depth Patching and 1.5" S9.5C	\$ 52,500.00
2027	12	018-Catawba	Resurfacing	SR 1471	SR 1005	END MAINT	0.315	Full Depth Patching and 1.5" S9.5C	\$ 31,500.00
2027	12	018-Catawba	Resurfacing	SR 1485	SR 1007	SR 1484	0.52	Full Depth Patching and 1.5" S9.5B	\$ 39,000.00
2027	12	018-Catawba	Resurfacing	SR 1485	SR 1484	SR 1484	0.645	Full Depth Patching and 1.5" S9.5B	\$ 48,750.00
2027	12	018-Catawba	Resurfacing	SR 1678	NC 127	END MAINT	0.11	Full Depth Patching and 1.25" S9.5A	\$ 12,100.00
2027	12	018-Catawba	Resurfacing	SR 2002	SR 2003	DEAD END	0.365	Full Depth Patching and 1.25" S9.5B	\$ 37,000.00
2027	12	018-Catawba	Resurfacing	SR 1138	NC 10	NC 10	2.2	Full Depth Patching and 1.5" S9.5C	\$ 390,000.00
2027	12	018-Catawba	Resurfacing	SR 2013	SR 2012	NC 10	2.886	Full Depth Patching and 1.5" S9.5C	\$ 514,000.00
2027	12	018-Catawba	Resurfacing	SR 2014	NC 127	MP 0.47	0.47	Full Depth Patching and 1.5" S9.5C	\$ 84,000.00
2027	12	018-Catawba	Resurfacing	SR 2034	SR 1008	Dead End	0.189	Full Depth Patching and 1.5" S9.5C	\$ 33,000.00
2027	12	018-Catawba	Resurfacing	SR 2036	Lincoln County	SR 2029	1.2	Full Depth Patching and 1.5" S9.5C	\$ 213,000.00
2027	12	018-Catawba	Resurfacing	SR 2066	US 321 Bus	Dead End	0.37	Full Depth Patching and 1.5" S9.5C	\$ 65,000.00
2027	12	018-Catawba	Resurfacing	SR 2119	SR 2007	DEAD END	0.14	Full Depth Patching and 1.25" S9.5A	\$ 14,000.00
2027	12	018-Catawba	Resurfacing	SR 2127	SR 2126	DEAD END	0.09	Patching and 1.0" S9.5A	\$ 6,750.00
2027	12	018-Catawba	Resurfacing	SR 1311	SR 1544	SR 2129	0.52	Full Depth Patching and 1.25" S9.5A	\$ 57,200.00
2027	12	018-Catawba	Resurfacing	SR 2390	SR 1007	SR 2347	0.14	Full Depth Patching and 1.5" S9.5C	\$ 10,500.00
2027	12	018-Catawba	Resurfacing	SR 2915	SR 2014	SR 1209	0.165	Full Depth Patching and 1.5" S9.5C	\$ 30,000.00
2027	12	018-Catawba	Resurfacing	SR 2938	SR 1008	End Maint	0.15	Full Depth Patching and 1.5" S9.5C	\$ 26,000.00
2027	12	018-Catawba	Resurfacing	SR 2941	SR 1254	Dead End	0.2	Patching and 1.0" S9.5A	\$ 17,000.00
2027	12	018-Catawba	Preservation	SR 1002	NC 10	LINCOLN CO	1.48	Microsurface	\$ 59,000.00
2027	12	018-Catawba	Preservation	SR 1105	NC 10	NC 18	3.345	Microsurface	\$ 134,000.00
2027	12	018-Catawba	Preservation	SR 1107	SR 1002	SR 1105	1.306	Microsurface	\$ 52,000.00
2027	12	018-Catawba	Preservation	SR 1700	NC 16	SR 1704	4.89	Microsurface	\$ 196,000.00
2027	12	018-Catawba	Preservation	SR 1704	NC 16	SR 1700	2.35	Microsurface	\$ 94,000.00
2027	12	018-Catawba	Preservation	SR 1719	SR 1718	DEAD END	0.94	Microsurface	\$ 38,000.00
2027	12	018-Catawba	Preservation	SR 1814	NC 16	SR 1003	2.109	Microsurface	\$ 84,000.00
2027	12	018-Catawba	Preservation	SR 1854	SR 1855	SR 1856	0.61	Microsurface	\$ 8,000.00
2027	12	018-Catawba	Preservation	SR 1881	SR 1880	SR 1882	1.117	Microsurface	\$ 45,000.00
2027	12	018-Catawba	Preservation	SR 1882	SR 1883	SR 1880	1.577	Microsurface	\$ 63,000.00
2027	12	018-Catawba	Preservation	SR 2029	SR 2036	SR 2028	1.33	Microsurface	\$ 21,000.00
2027	12	018-Catawba	Preservation	SR 2033	SR 2030	NC 10	1.45	Microsurface	\$ 22,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	12	018-Catawba	Preservation	SR 2045	SR 2044	SR 2046	0.93	Microsurface	\$ 37,000.00
2027	12	018-Catawba	Preservation	SR 2046	SR 1002	SR 2043	1.319	Microsurface	\$ 53,000.00
2027	12	023-Cleveland	Resurfacing	NC 18	SR 1950	END C&G	2.96	1.5" S9.5C	\$ 610,000.00
2027	12	023-Cleveland	Resurfacing	NC 18	SR 1654+.130	Lincoln Co. line	6.475	1.5" S9.5C	\$ 1,213,257.00
2027	12	023-Cleveland	Resurfacing	NC 150	US. 74 business	US 74 bypass	0.9	1.5" S9.5C	\$ 334,400.00
2027	12	023-Cleveland	Resurfacing	NC 161	S.C. Line	I-85	4.75	1.5" S9.5C	\$ 1,600,000.00
2027	12	023-Cleveland	Resurfacing	NC 161	I-85	Gaston Co Line	2.6	1.5" S9.5C	\$ 1,754,000.00
2027	12	023-Cleveland	Resurfacing	NC 226	SR 1343	SR 1809	3.018	1.5" S9.5B	\$ 1,443,129.69
2027	12	023-Cleveland	Resurfacing	SR 1601	NC 18	CUL DE SAC	0.598	1.5" S9.5B	\$ 67,496.00
2027	12	023-Cleveland	Resurfacing	SR 1866	SR 1005	DEAD END	0.517	1.5" S9.5B	\$ 59,144.00
2027	12	023-Cleveland	Resurfacing	SR 1894	SR 1866	DEAD END	0.249	1.5" S9.5B	\$ 28,485.00
2027	12	023-Cleveland	Resurfacing	SR 1920	NC 150	SR 1926	0.65	1.5" S9.5B	\$ 74,300.00
2027	12	023-Cleveland	Resurfacing	SR 1927	NC 18	SR 1926	0.992	1.5" S9.5B	\$ 113,484.00
2027	12	023-Cleveland	Resurfacing	SR 1935	SR 1001	DEAD END	0.928	1.5" S9.5B	\$ 106,163.00
2027	12	023-Cleveland	Resurfacing	40002016	SR 2033	SR 2033	0.61	1.5" S9.5B	\$ 73,000.00
2027	12	023-Cleveland	Resurfacing	SR 2038	SR 2034	SR 2039	1.27	1.5" S9.5B	\$ 137,280.00
2027	12	023-Cleveland	Resurfacing	SR 2092	Service Rd	Service Rd	0.548	1.5" S9.5B	\$ 62,691.00
2027	12	023-Cleveland	Preservation	S.R. 1127	1273	D.E.	1.12	.75" S4.75A	\$ 84,000.00
2027	12	023-Cleveland	Preservation	S.R. 1272	1273	NC 150	0.37	.75" S4.75A	\$ 27,750.00
2027	12	023-Cleveland	Preservation	40001273	1272	DE	0.75	.75" S4.75A	\$ 75,000.00
2027	12	023-Cleveland	Preservation	40001274	1273	DE	0.19	.75" S4.75A	\$ 14,250.00
2027	12	023-Cleveland	Preservation	40001275	1273	DE	0.06	.75" S4.75A	\$ 4,500.00
2027	12	023-Cleveland	Preservation	40001276	1273	DE	0.05	.75" S4.75A	\$ 3,750.00
2027	12	023-Cleveland	Preservation	40001277	1273	DE	0.1	.75" S4.75A	\$ 7,500.00
2027	12	023-Cleveland	Preservation	40001278	DE	DE	0.07	.75" S4.75A	\$ 5,250.00
2027	12	023-Cleveland	Preservation	40001503	NC 182	SR 1501	0.99	Seal - Double	\$ 46,998.00
2027	12	023-Cleveland	Preservation	40001540	1573	1544	0.27	Seal - Double	\$ 33,000.00
2027	12	023-Cleveland	Preservation	40001573	NC 10	SR 1543	1.19	Seal - Double	\$ 53,362.00
2027	12	023-Cleveland	Preservation	40001627	NC 10	SR 1626	1.63	Seal - Double	\$ 68,101.00
2027	12	023-Cleveland	Preservation	40001819	NC 182	SR 1364	2.07	Seal - Double	\$ 83,175.00
2027	12	023-Cleveland	Preservation	S.R. 2021	Gaston Co Line	Linwood Road	0.9	.75" S4.75A	\$ 83,000.00
2027	12	023-Cleveland	Preservation	S.R. 2025	NC 216	County Line	0.69	.75" S4.75A	\$ 51,750.00
2027	12	023-Cleveland	Preservation	S.R. 2032	2026	2033	0.66	.75" S4.75A	\$ 49,500.00
2027	12	023-Cleveland	Preservation	40002519	1127	DE	0.1	.75" S4.75A	\$ 7,500.00
2027	12	023-Cleveland	Preservation	40002534	1273	DE	0.19	.75" S4.75A	\$ 9,000.00
2027	12	023-Cleveland	Preservation	40002538	2519	DE	0.18	.75" S4.75A	\$ 13,500.00
2027	12	023-Cleveland	Preservation	40002543	1127	DE	0.15	.75" S4.75A	\$ 11,250.00
2027	12	023-Cleveland	Preservation	S.R. 2605	2032	DE	0.28	.75" S4.75A	\$ 21,000.00
2027	12	036-Gaston	Resurfacing	US 29/74N	SR1122	SR 1303	2.144	1.5" S9.5B	\$ 600,000.00
2027	12	036-Gaston	Resurfacing	US321B	SR1607 HARDIN RD	LINC.CO	2.507	1.5" S9.5B	\$ 539,000.00
2027	12	036-Gaston	Resurfacing	NC 7	SR 2329	I-85	0.941	1.5" S9.5C	\$ 360,000.00
2027	12	036-Gaston	Resurfacing	NC 7	NC 273	US 29/74	1.878	1.5" S9.5B	\$ 362,000.00
2027	12	036-Gaston	Resurfacing	NC 273	A& E DRIVE	NC 27	0.53	1.5" S9.5B	\$ 233,100.00
2027	12	036-Gaston	Resurfacing	NC 274	SR2416	RIVERMONT	0.576	1.5" S9.5B	\$ 136,600.00
2027	12	036-Gaston	Resurfacing	NC 274	RIVERMONT	SR 1255	0.956	1.5" S9.5B	\$ 715,000.00
2027	12	036-Gaston	Resurfacing	NC 274	SR 1255	NEW PVT	0.464	1.5" S9.5B	\$ 400,000.00
2027	12	036-Gaston	Resurfacing	NC 275	LANIER ST	Stanley City Limits	2.51	1.5" S9.5C	\$ 642,000.00
2027	12	036-Gaston	Resurfacing	NC 279	NC 7	SR 2275	2.46	1.5" S9.5C	\$ 1,127,000.00
2027	12	036-Gaston	Resurfacing	BUS NC 16	NC 273	LINC. CO.	1.091	1.5" S9.5C	\$ 410,000.00
2027	12	036-Gaston	Resurfacing	SR 1110	US 321S	D END	0.262	1.0" S9.5B	\$ 13,200.00
2027	12	036-Gaston	Resurfacing	SR 1117	D END	D END	0.284	1.0" S9.5B	\$ 15,700.00
2027	12	036-Gaston	Resurfacing	SR 1172	SR 1131	D END	0.287	1.0" S9.5B	\$ 21,600.00
2027	12	036-Gaston	Resurfacing	SR 1180	SR 1154	SR 1181 +.061 MILES	0.13	1.0" S9.5B	\$ 10,000.00
2027	12	036-Gaston	Resurfacing	SR 1181	SR 1180	SR 1182	0.125	1.0" S9.5B	\$ 6,300.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	12	036-Gaston	Resurfacing	SR 1183	SR 1136	SR 1208	0.312	1.0" S9.5A	\$ 20,000.00
2027	12	036-Gaston	Resurfacing	SR 1195	SR 1126	SR 1280+.177 MILES	0.551	1.0" S9.5B	\$ 41,500.00
2027	12	036-Gaston	Resurfacing	SR 1202	SR 1125	DEAD END	0.227	1.0" S9.5B	\$ 17,000.00
2027	12	036-Gaston	Resurfacing	SR 1221	SR 1136	D END	0.278	1.5" S9.5B	\$ 14,510.00
2027	12	036-Gaston	Resurfacing	SR 1223	SR 1222	DEAD END	0.055	1.0" S9.5B	\$ 2,500.00
2027	12	036-Gaston	Resurfacing	SR 1228	SR 1128	SR 1230	0.446	1.0" S9.5B	\$ 23,450.00
2027	12	036-Gaston	Resurfacing	SR 1230	SR 1128	SR 1128	0.245	.75" S4.75A	\$ 13,100.00
2027	12	036-Gaston	Resurfacing	SR 1327	NC 275	SR 1456	0.097	1.5" S9.5B	\$ 20,000.00
2027	12	036-Gaston	Resurfacing	SR 1401	NC 161	CLEV CO	4.525	1.5" S9.5B	\$ 790,100.00
2027	12	036-Gaston	Resurfacing	SR 1405	SR 1403	NC 274	1.571	1.5" S9.5B	\$ 275,300.00
2027	12	036-Gaston	Resurfacing	SR 1409	SR 1408	CLEV CO	2.621	1.5" S9.5B and Widen	\$ 460,675.00
2027	12	036-Gaston	Resurfacing	SR 1415	SR 1417	NC 216	1.094	1.5" S9.5B	\$ 178,000.00
2027	12	036-Gaston	Resurfacing	SR 1416	NC 279	SR 1438	1.607	1.5" S9.5B	\$ 240,000.00
2027	12	036-Gaston	Resurfacing	SR 1431	NC 274	SR 1416	2.201	1.5" S9.5B	\$ 385,200.00
2027	12	036-Gaston	Resurfacing	SR 1444	SR 1445	SR 1443	0.625	1.5" S9.5B	\$ 110,250.00
2027	12	036-Gaston	Resurfacing	SR 1454	SR 1453	SR 1448	0.449	1.5" S9.5B	\$ 62,000.00
2027	12	036-Gaston	Resurfacing	SR 1472	SR 1474	SR 1440	0.753	1.5" S9.5B	\$ 113,800.00
2027	12	036-Gaston	Resurfacing	SR 1474	SR 1443	SR 1441	0.93	1.5" S9.5B	\$ 169,000.00
2027	12	036-Gaston	Resurfacing	SR 1607	BUS 321	SR 1611	1.84	1.5" S9.5C	\$ 300,000.00
2027	12	036-Gaston	Resurfacing	SR 1891	SR 1890	CDS	0.105	1.0" S9.5B	\$ 9,000.00
2027	12	036-Gaston	Resurfacing	SR 1893	SR 1836	D END	0.198	1.0" S9.5B	\$ 15,000.00
2027	12	036-Gaston	Resurfacing	SR 1907	LINC CO	SR 1820	1.169	1.5" S9.5C	\$ 206,600.00
2027	12	036-Gaston	Resurfacing	SR 2015	US 29	SR 2014	0.306	1.5" S9.5B	\$ 55,000.00
2027	12	036-Gaston	Resurfacing	SR 2035	SR 2036	SR 2021	0.614	1.5" S9.5B	\$ 157,750.00
2027	12	036-Gaston	Resurfacing	SR 2117	NC 275	D END	0.101	1.0" S9.5B	\$ 7,700.00
2027	12	036-Gaston	Resurfacing	SR 2195	SR 2114	SR 2197	0.149	1.0" S9.5B	\$ 11,500.00
2027	12	036-Gaston	Resurfacing	SR 2200	LINCOLN ST	ROUND A BOUT	1.203	1.5" S9.5B	\$ 148,700.00
2027	12	036-Gaston	Resurfacing	SR 2200	ROUND A BOUT	DUKE ST	0.36	1.5" S9.5B	\$ 128,520.00
2027	12	036-Gaston	Resurfacing	SR2424	S.C.	SR2423	0.596	1.5" S9.5B	\$ 80,000.00
2027	12	036-Gaston	Resurfacing	SR 2593	US 29	SR 2491	0.183	1.0" S9.5B	\$ 13,850.00
2027	12	036-Gaston	Resurfacing	SR 3400	SR 1823	D END	0.31	1.0" S9.5B	\$ 12,700.00
2027	12	036-Gaston	Preservation	SR1101	S.C.	SR1102	0.25	Microsurface	\$ 13,750.00
2027	12	036-Gaston	Preservation	SR 1107	SR 1103	END STATE	0.4	1.0" S9.5B	\$ 22,000.00
2027	12	036-Gaston	Preservation	SR 1120	SR 1125	SR 1125	0.215	1.0" S9.5B	\$ 8,200.00
2027	12	036-Gaston	Preservation	SR 1124	SR 1125	D END	0.496	1.0" S9.5B	\$ 21,000.00
2027	12	036-Gaston	Preservation	SR1306	SR1309	DE	0.5	Microsurface	\$ 27,000.00
2027	12	036-Gaston	Preservation	SR 1400	SR 1401	CLEV CO	1.245	Microsurface	\$ 130,000.00
2027	12	036-Gaston	Preservation	SR 1409	SR 1408	CLEV. CO	2.621	Microsurface	\$ 144,400.00
2027	12	036-Gaston	Preservation	SR1410	SR1409	SR1412	1.43	Microsurface	\$ 44,000.00
2027	12	036-Gaston	Preservation	SR1411	SR1409	SR1412	1.181	Microsurface	\$ 52,500.00
2027	12	036-Gaston	Preservation	SR1412	NC216	NC274	1.851	Microsurface	\$ 86,200.00
2027	12	036-Gaston	Preservation	SR1415	SR1415	CLEV CO	1.308	Microsurface	\$ 72,200.00
2027	12	036-Gaston	Preservation	SR1422	CLEV CO	SR1423	0.417	Microsurface	\$ 20,000.00
2027	12	036-Gaston	Preservation	SR1443	SR1440	NC274	4.296	Microsurface	\$ 162,000.00
2027	12	036-Gaston	Preservation	SR1445	SR1446	NC274	2.587	Microsurface	\$ 149,000.00
2027	12	036-Gaston	Preservation	SR1450	SR1443	DE	0.796	Microsurface	\$ 36,100.00
2027	12	036-Gaston	Preservation	SR1452	NC 274	NC 279	3.88	Microsurface	\$ 225,000.00
2027	12	036-Gaston	Preservation	SR1453	SR1452	SR1452	1.582	Microsurface	\$ 87,800.00
2027	12	036-Gaston	Preservation	SR 1472	SR 1474	SR 1440	0.753	Microsurface	\$ 41,350.00
2027	12	036-Gaston	Preservation	SR 1498	SR1452	SR 1456	0.579	Microsurface	\$ 32,000.00
2027	12	036-Gaston	Preservation	SR1611	SR1609	SR1607	0.948	Microsurface	\$ 39,000.00
2027	12	036-Gaston	Preservation	SR 1616	SR 1609	LINC CO	0.375	Microsurface	\$ 15,800.00
2027	12	036-Gaston	Preservation	SR 1617	LINC CO	LINC CO	2.28	Microsurface	\$ 92,000.00
2027	12	036-Gaston	Preservation	SR 1619	SR 1617	LINC CO	0.507	Microsurface	\$ 21,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	12	036-Gaston	Preservation	SR 1638	NC 274	SR 1644	0.421	Microsurface	\$ 15,700.00
2027	12	036-Gaston	Preservation	SR 1644	SR 1638	LINC CO	0.577	Microsurface	\$ 22,500.00
2027	12	036-Gaston	Preservation	SR 1802	SR 1001	SR 1805	1.831	Microsurface	\$ 76,000.00
2027	12	036-Gaston	Preservation	SR 1917	SR 1916	DE	0.541	Microsurface	\$ 20,600.00
2027	12	036-Gaston	Preservation	SR 1977	SR 1919	D END	0.55	Microsurface	\$ 26,000.00
2027	12	036-Gaston	Preservation	SR 2260	NC 279	SR 2262	0.949	Microsurface	\$ 39,000.00
2027	12	036-Gaston	Preservation	SR 2428	NC 274	SC	1.483	Microsurface	\$ 55,000.00
2027	12	036-Gaston	Preservation	SR 2429	NC 274	D END	0.406	Microsurface	\$ 16,300.00
2027	12	036-Gaston	Preservation	SR 2431	S.C.	SR 2435	2.587	Microsurface	\$ 81,000.00
2027	12	036-Gaston	Preservation	SR2436	NC279	D.END	0.945	Microsurface	\$ 40,000.00
2027	12	036-Gaston	Preservation	SR 2440	SRV 2439	D. END	0.598	Microsurface	\$ 29,000.00
2027	12	036-Gaston	Preservation	SR 2442	NC 274	D. END	0.555	Microsurface	\$ 28,300.00
2027	12	036-Gaston	Preservation	SR 2531	NC 273	D. END	2.103	Microsurface	\$ 97,000.00
2027	12	036-Gaston	Preservation	SR 2588	SR 2439	D END	0.501	Microsurface	\$ 24,200.00
2027	12	036-Gaston	Preservation	SR 2611	SR 2435	D E	0.405	Microsurface	\$ 15,200.00
2027	12	036-Gaston	Preservation	SR 2641	SR 2423	D END	0.847	Microsurface	\$ 38,200.00
2027	12	036-Gaston	Preservation	SR 2644	SR 2427	SR 2426	0.535	Microsurface	\$ 20,500.00
2027	12	036-Gaston	Preservation	SR 2676	SR 2657	SR 2656	0.115	Microsurface	\$ 4,600.00
2027	12	036-Gaston	Preservation	SR 2849	NC 279+0.24 MILES	D. END	1.36	Microsurface	\$ 56,000.00
2027	12	036-Gaston	Preservation	SR 2909	NC 7	DEAD END	0.247	Microsurface	\$ 10,000.00
2027	12	036-Gaston	Preservation	SR 2910	NC 7	SR 2909	0.075	Microsurface	\$ 3,200.00
2027	12	036-Gaston	Preservation	SR2911	BEG MAINT	DEAD END	0.184	Microsurface	\$ 7,400.00
2027	12	036-Gaston	Preservation	SR 3023	SR 2429	D END	0.346	Microsurface	\$ 14,000.00
2027	12	036-Gaston	Preservation	SR 3113	US 321	CDS	0.871	Microsurface	\$ 33,100.00
2027	12	049-Iredell	Resurfacing	US 70	Catawba CL	SR 1005	5.927	1.5" S9.5C	\$ 1,037,225.00
2027	12	049-Iredell	Resurfacing	NC 150	NC 115	Rowan County Line	4.005	1.5" S9.5C	\$ 700,875.00
2027	12	049-Iredell	Resurfacing	SR 1100	Round-about	I-77 Bridge	6.3	1.5" S9.5C	\$ 1,575,000.00
2027	12	049-Iredell	Resurfacing	SR 1150	Rowan County Line	SR 1153	2.94	1.5" S9.5C	\$ 485,100.00
2027	12	049-Iredell	Resurfacing	SR 1344	Begin Maint.	DE	0.823	1.0" S9.5B	\$ 102,875.00
2027	12	049-Iredell	Resurfacing	SR 1345	SR 1004	SR 1344	0.16	1.0" S9.5B	\$ 20,000.00
2027	12	049-Iredell	Resurfacing	SR 1382	SR 1004	DE	0.435	1.0" S9.5B	\$ 54,375.00
2027	12	049-Iredell	Resurfacing	SR 1436	SR 1344	DE	0.121	1.0" S9.5B	\$ 15,125.00
2027	12	049-Iredell	Resurfacing	SR 1437	SR 1004	DE	1.755	1.5" S9.5C	\$ 289,575.00
2027	12	049-Iredell	Resurfacing	SR 1496	SR 1382	DE	0.261	1.0" S9.5B	\$ 32,625.00
2027	12	049-Iredell	Resurfacing	SR 2726	SR 1004	DE	0.276	1.0" S9.5B	\$ 34,500.00
2027	12	049-Iredell	Resurfacing	SR 2732	SR 1437	SR 2747	0.33	1.0" S9.5B	\$ 41,250.00
2027	12	049-Iredell	Resurfacing	SR 2747	SR 2732	DE	0.198	1.0" S9.5B	\$ 24,750.00
2027	12	049-Iredell	Resurfacing	SR 2813	SR 1303	SR 2814	0.068	1.0" S9.5B	\$ 8,500.00
2027	12	049-Iredell	Resurfacing	SR 2814	SR 2813	Cul-de-sac	0.2	1.0" S9.5B	\$ 25,000.00
2027	12	049-Iredell	Resurfacing	SR 2901	SR 1295	DE	0.191	1.0" S9.5B	\$ 23,875.00
2027	12	049-Iredell	Resurfacing	SR 2931	SR 1234	DE	0.174	1.0" S9.5B	\$ 21,750.00
2027	12	049-Iredell	Resurfacing	SR 2932	SR 2931	DE	0.054	1.0" S9.5B	\$ 6,750.00
2027	12	049-Iredell	Resurfacing	SR 3097	SR 1108	DE	0.438	1.0" S9.5B	\$ 54,750.00
2027	12	049-Iredell	Resurfacing	SR 3098	SR 3186	SR 3097	0.235	1.0" S9.5B	\$ 29,375.00
2027	12	049-Iredell	Resurfacing	SR 3099	SR 3097	DE	0.114	1.0" S9.5B	\$ 14,250.00
2027	12	049-Iredell	Resurfacing	SR 3157	SR 1321	DE	0.175	1.0" S9.5B	\$ 21,875.00
2027	12	049-Iredell	Resurfacing	SR 3176	SR 1382	DE	0.138	1.0" S9.5B	\$ 17,250.00
2027	12	049-Iredell	Resurfacing	SR 3186	SR 3097	DE	0.268	1.0" S9.5B	\$ 33,500.00
2027	12	049-Iredell	Resurfacing	SR 1100	Begin Divided	SR 3290	4.929	1.5" S9.5C	\$ 1,232,250.00
2027	12	049-Iredell	Preservation	SR 1520	SR 1005	SR 1521	1.45	Seal - Double	\$ 62,350.00
2027	12	049-Iredell	Preservation	SR1606	SR 1598	SR 1607	0.36	Seal - Double	\$ 15,480.00
2027	12	049-Iredell	Preservation	SR 1644	NC 115	Dead End	0.307	Seal - Double	\$ 13,201.00
2027	12	049-Iredell	Preservation	SR 1687	SR 1562	Dead End	0.367	Seal - Double	\$ 15,781.00
2027	12	049-Iredell	Preservation	SR 1800	NC 115	SR 1801	0.708	Seal - Double	\$ 30,444.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	12	049-Iredell	Preservation	SR 1803	NC 115	Wilkes CL	3.807	Seal - Double	\$ 163,701.00
2027	12	049-Iredell	Preservation	SR 1812	SR 1852	SR 1832	1.188	Seal - Double	\$ 51,084.00
2027	12	049-Iredell	Preservation	SR 1813	SR 1832	SR 1829	1.162	Seal - Double	\$ 49,966.00
2027	12	049-Iredell	Preservation	SR 1813	SR 1831	SR 1833	1.012	Seal - Double	\$ 43,516.00
2027	12	049-Iredell	Preservation	SR1886	SR 1890	SR 1891	1.719	Seal - Double	\$ 73,917.00
2027	12	049-Iredell	Preservation	SR 1887	SR 1891	SR 1845	2.198	Seal - Double	\$ 94,514.00
2027	12	049-Iredell	Preservation	SR 1890	SR 1845	SR 1888 + 1.196 miles	2.36	Seal - Double	\$ 106,200.00
2027	12	049-Iredell	Preservation	SR 1900	SR 1902	End of Maint.	0.71	Seal - Double	\$ 30,530.00
2027	12	049-Iredell	Preservation	SR 1912	SR 1907	End of Pvmt.	0.12	Seal - Double	\$ 5,160.00
2027	12	049-Iredell	Preservation	SR 1917	SR 1919	Dead End	0.7	Seal - Double	\$ 30,100.00
2027	12	049-Iredell	Preservation	SR 1918	SR 1919	Dead End	0.905	Seal - Double	\$ 38,915.00
2027	12	049-Iredell	Preservation	SR 1919	US 21	SR 1890	1.915	Seal - Double	\$ 82,345.00
2027	12	049-Iredell	Preservation	SR 1954	SR 1907	End of Maint	0.347	Seal - Double	\$ 14,921.00
2027	12	049-Iredell	Preservation	SR 2154	US 21	Dead End	0.669	Seal - Double	\$ 28,767.00
2027	12	049-Iredell	Preservation	SR 2233	US 21	End of Maint.	0.158	Seal - Double	\$ 6,794.00
2027	12	055-Lincoln	Resurfacing	NC 150	PVMT JOINT	US 321 BUS	3.42	Full Depth Patching and 1.5" S9.5C	\$ 550,000.00
2027	12	055-Lincoln	Resurfacing	SR 1113	SR 1002	SR 1008	7.455	Full Depth Patching and 1.5" S9.5B	\$ 331,750.00
2027	12	055-Lincoln	Resurfacing	SR 1266	SR 1405	END MAINT	0.23	Full Depth Patching and 1.5" S9.5C	\$ 17,250.00
2027	12	055-Lincoln	Resurfacing	SR 1387	NC 16 BUS	SR 1380	0.381	Full Depth Patching and 1.5" S9.5B	\$ 40,000.00
2027	12	055-Lincoln	Resurfacing	SR 1388	SR 1380	NC 16 BUS	0.53	Full Depth Patching and 1.5" S9.5B	\$ 53,000.00
2027	12	055-Lincoln	Resurfacing	SR 1470	SR 1432	SR 1471	0.3	Full Depth Patching and 1.5" S9.5B	\$ 30,000.00
2027	12	055-Lincoln	Resurfacing	SR 1522	US 321 BUS	SR 1267	0.29	Full Depth Patching and 1.5" S9.5B	\$ 30,000.00
2027	12	055-Lincoln	Resurfacing	SR 1642	SR 1619	SR 1755	0.325	1.0" S9.5B	\$ 33,000.00
2027	12	055-Lincoln	Resurfacing	SR 1656	SR 1456	SR 1456	0.46	1.0" S9.5B	\$ 46,000.00
2027	12	055-Lincoln	Resurfacing	SR 1754	SR 1389	SR 1642	0.825	1.0" S9.5B	\$ 83,000.00
2027	12	055-Lincoln	Resurfacing	SR 1755	SR 1754	SR 1642	0.09	1.0" S9.5B	\$ 10,000.00
2027	12	055-Lincoln	Resurfacing	SR 1758	NC 16	E O M	0.12	Full Depth Patching and 1.5" S9.5B	\$ 15,000.00
2027	12	055-Lincoln	Resurfacing	SR 1950	SR 1399	CUL-DE-SAC	0.229	Patching and 1.0" S9.5A	\$ 17,250.00
2027	12	055-Lincoln	Resurfacing	SR 1957	NC 16 BRIDGE	E O M	0.357	Patching and 1.0" S9.5A	\$ 45,000.00
2027	12	055-Lincoln	Resurfacing	SR 1958	SR 1957	END MAINT	0.339	Patching and 1.0" S9.5A	\$ 25,500.00
2027	12	055-Lincoln	Resurfacing	SR 2016	SR 2015	CUL-DE-SAC	0.18	Mill 1.5" and 1.5" S9.5C	\$ 20,000.00
2027	12	055-Lincoln	Resurfacing	SR 2064	SR 1367	CUL-DE-SAC	0.32	Patching and 1.0" S9.5A	\$ 24,000.00
2027	12	055-Lincoln	Resurfacing	SR 2103	SR 2102	CUL-DE-SAC	0.575	Mill 1.0" and 1.0" S9.5B	\$ 58,000.00
2027	12	055-Lincoln	Resurfacing	SR 2104	SR 2103	CUL-DE-SAC	0.11	Mill 1.0" and 1.0" S9.5B	\$ 11,000.00
2027	12	055-Lincoln	Resurfacing	SR 2105	SR 2103	CUL-DE-SAC	0.045	Mill 1.0" and 1.0" S9.5B	\$ 6,500.00
2027	12	055-Lincoln	Resurfacing	SR 2106	SR 2103	SR 1397	0.545	Mill 1.0" and 1.0" S9.5B	\$ 55,000.00
2027	12	055-Lincoln	Resurfacing	SR 2107	SR 2106	CUL-DE-SAC	0.12	Mill 1.0" and 1.0" S9.5B	\$ 12,000.00
2027	12	055-Lincoln	Resurfacing	SR 2108	SR 2106	CUL-DE-SAC	0.17	Mill 1.0" and 1.0" S9.5B	\$ 17,000.00
2027	12	055-Lincoln	Resurfacing	SR 2109	SR 2106	SR 2106	0.09	Mill 1.0" and 1.0" S9.5B	\$ 56,000.00
2027	12	055-Lincoln	Resurfacing	SR 2110	SR 2109	CUL-DE-SAC	0.09	Mill 1.0" and 1.0" S9.5B	\$ 10,000.00
2027	12	055-Lincoln	Resurfacing	SR 2112	SR 1373	CUL-DE-SAC	0.345	Patching and 1.0" S9.5A	\$ 35,000.00
2027	12	055-Lincoln	Resurfacing	SR 2113	SR 2112	CUL-DE-SAC	0.22	Patching and 1.0" S9.5A	\$ 22,000.00
2027	12	055-Lincoln	Resurfacing	SR 2114	SR 2112	CUL-DE-SAC	0.13	Patching and 1.0" S9.5A	\$ 13,000.00
2027	12	055-Lincoln	Preservation	SR 1135	NC 274	SR 1139	1.558	Seal - Double	\$ 15,700.00
2027	12	055-Lincoln	Preservation	SR 1173	GASTON CO	SR 1172	0.47	.75" S4.75A	\$ 41,500.00
2027	12	055-Lincoln	Preservation	SR 1205	SR 1197	SR 1113	2.287	Seal - Double and Fog Seal	\$ 80,150.00
2027	12	055-Lincoln	Preservation	SR 1212	SR 1211	SR 1922	0.899	Seal - Double	\$ 9,000.00
2027	12	055-Lincoln	Preservation	SR 1213	SR 1197	SR 1211	1.306	Seal - Double	\$ 13,100.00
2027	12	055-Lincoln	Preservation	SR 1239	SR 1252	GASTON CO	0.148	.75" S4.75A	\$ 13,200.00
2027	12	055-Lincoln	Preservation	SR 1245	SR 1244	GASTON CO	0.78	Seal - Double	\$ 7,800.00
2027	12	055-Lincoln	Preservation	SR 1252	GASTON CO	SR 1252	0.34	.75" S4.75A	\$ 30,000.00
2027	12	055-Lincoln	Preservation	SR 1272	SR 1271	CATAWBA CO	0.2	Seal - Double	\$ 2,000.00
2027	12	055-Lincoln	Preservation	SR1274	SR 1005	SR 1274	1.977	Seal - Double	\$ 19,780.00
2027	12	055-Lincoln	Preservation	SR 1275	SR 1274	SR 1276	1.1	Seal - Double	\$ 11,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	12	055-Lincoln	Preservation	SR 1277	US 321 BUS	DEAD END	1.76	Seal - Double	\$ 18,000.00
2027	12	055-Lincoln	Preservation	SR 1337	SR 1003	END PVMT	0.494	.75" S4.75A	\$ 43,500.00
2027	12	055-Lincoln	Preservation	SR 1377	SR 1376	DEAD END	1.221	.75" S4.75A	\$ 107,500.00
2027	12	055-Lincoln	Preservation	SR 1445	SR 1003	DEAD END	0.715	.75" S4.75A	\$ 63,000.00
2027	12	055-Lincoln	Preservation	SR 1508	SR 1003	SR 1673	0.344	.75" S4.75A	\$ 30,300.00
2027	12	055-Lincoln	Preservation	SR 1557	SR 1338	SR 1337	0.735	.75" S4.75A	\$ 64,700.00
2027	12	055-Lincoln	Preservation	SR 1575	SR 1376	CUL-DE-SAC	0.088	.75" S4.75A	\$ 8,000.00
2027	12	055-Lincoln	Preservation	SR 1641	SR 1001	DEAD END	0.668	Seal - Double	\$ 6,700.00
2027	12	055-Lincoln	Preservation	SR 1673	SR 1003	SR 1673	0.523	.75" S4.75A	\$ 46,000.00
2027	12	055-Lincoln	Preservation	SR 1701	SR 1378	END MAINT	0.249	.75" S4.75A	\$ 21,900.00
2027	12	055-Lincoln	Preservation	SR 1801	SR 1369	DEAD END	0.415	.75" S4.75A	\$ 36,500.00
2027	13	011-Buncombe	Resurfacing	US 74	SR 2881 + .455 MILE	NC 81	1.315	Full Depth Patching and 1.5" S9.5C	\$ 575,000.00
2027	13	011-Buncombe	Resurfacing	US 74	NC 81	I-240	0.588	1.5" S9.5B	\$ 365,000.00
2027	13	011-Buncombe	Resurfacing	US 74 ALTERNATE RAMP	SR 2834 (GASHES CREEK ROAD -- .01 MILE	US 74 (FAIRVIEW ROAD --.13 MILE	0.49	Full Depth Patching and 1.5" S9.5C	\$ 134,750.00
2027	13	011-Buncombe	Resurfacing	US 74	I-240 West + .098 MILE	US 74 ALTERNATE	0.12	1.5" S9.5B	\$ 31,000.00
2027	13	011-Buncombe	Resurfacing	SR 2773 ( OLD CHARLOTTE HIGHWAY)	US 74 ALTERNATE	US 74 ALTERNATE	0.32	Full Depth Patching and 1.5" S9.5B	\$ 139,000.00
2027	13	011-Buncombe	Resurfacing	SR 2776 (OLD FORT ROAD)	US 74 ALTERNATE	SR 2800 (MILLER ROAD)	1.76	1.5" S9.5C	\$ 480,000.00
2027	13	011-Buncombe	Resurfacing	SR 2776 (OLD FORT ROAD)	SR 2800 (MILLER ROAD)	BRIDGE	7.31	Full Depth Patching and 1.5" S9.5B	\$ 839,000.00
2027	13	011-Buncombe	Resurfacing	SR 2850 (GARRISON ROAD)	SR 2806 (GARREN CREEK ROAD)	DEAD END	0.42	Full Depth Patching and 1.5" S9.5B	\$ 78,000.00
2027	13	011-Buncombe	Resurfacing	SR 2862 (OLD CHARLOTTE HIGHWAY)	US 74	END OF MAINTENANCE	0.39	Full Depth Patching and 1.5" S9.5B	\$ 112,000.00
2027	13	011-Buncombe	Resurfacing	SR 3279 (CHARLES A LYTLE LANE)	US 74	END OF MAINTENANCE	0.13	Full Depth Patching and 1.5" S9.5B	\$ 127,000.00
2027	13	011-Buncombe	Preservation	SR 1220 (HOOKERS GAP ROAD)	PAVEMENT CHANGE	SR 1289 (RIDGE ROAD)	1.765	Full Depth Patching and 1.5" S9.5B	\$ 149,000.00
2027	13	011-Buncombe	Preservation	SR 1220 (HOOKERS GAP ROAD)	SR 1289 (RIDGE ROAD)	SR 1210 (DOGWOOD ROAD)	0.73	Full Depth Patching and 1.5" S9.5B	\$ 62,000.00
2027	13	011-Buncombe	Preservation	SR 1252 (CONNER ROAD)	SR 1248 (OAK HILL ROAD)	END OF PAVEMENT	0.256	1.0" S4.75A	\$ 22,000.00
2027	13	011-Buncombe	Preservation	SR 1260 (KAREN PLACE)	SR 1257 (MKINNEY ROAD)	SR 1257 (MKINNEY ROAD) + 0.11 f	0.11	1.0" S4.75A	\$ 10,000.00
2027	13	011-Buncombe	Preservation	SR 1294 (LAUREL COVE ROAD)	SR 1220 (HOOKERS GAP ROAD)	END OF MAINTENANCE	0.2	1.0" S4.75A	\$ 17,000.00
2027	13	011-Buncombe	Preservation	SR 1297 (BROWNTOWN ROAD)	BRIDGE	SR 1004 (NEWFOUND ROAD)	1.547	Seal - Double and Fog Seal	\$ 131,000.00
2027	13	011-Buncombe	Preservation	SR 1299 (MOORES VALLEY ROAD)	SR 1004 (NEWFOUND ROAD)	END OF MAINTENANCE	0.7	Seal - Double and Fog Seal	\$ 59,000.00
2027	13	011-Buncombe	Preservation	SR 1304 (COLE ROAD)	BEGIN PAVEMENT	SR 1303 (FRISBEE ROAD)	0.373	1.0" S4.75A	\$ 32,000.00
2027	13	011-Buncombe	Preservation	SR 1310 (PINEY MOUNTAIN ROAD)	SR 1306 (DIX CREEK NO 2 ROAD)	SR 1306 (DIX CERRK NO 2) +0.45 N	0.45	Full Depth Patching and Double Seal and Fog Seal	\$ 38,000.00
2027	13	011-Buncombe	Preservation	SR 1311 (SHORT DIX CREEK ROAD)	SR 1309 (DIX CREEK NO 1 ROAD)	SR 1306 (DIX CREEK NO 2 ROAD)	0.26	1.0" S4.75A	\$ 22,000.00
2027	13	011-Buncombe	Preservation	SR 1321 (McKINNISH COVE DRIVE)	SR 1320 (McKINNISH COVE DRIVE)	END OF MAINTENANCE	0.22	Seal - Double and Fog Seal	\$ 32,000.00
2027	13	011-Buncombe	Preservation	SR 1373 (OLD COUNTY HOME ROAD)	NC 63	SR 1369 (MOUNT CARMEL ROAD)	0.801	1.0" S4.75A	\$ 68,000.00
2027	13	011-Buncombe	Preservation	SR 1383 (GREEN VALLEY ROAD)	SR 1381 (RABBIT HAM ROAD)	NC 63	1.559	1.5" S9.5B	\$ 132,000.00
2027	13	011-Buncombe	Preservation	SR 1384 (SOUTH TURKEY CREEK ROAD)	SR 1220 (POTATO BRANCH ROAD)	BRIDGE	0.32	1.0" S9.5A	\$ 27,000.00
2027	13	011-Buncombe	Preservation	SR 1386 (SANDY RIVER ROAD)	SR 1220 (SOUTH TURKEY CREEK ROAD)	END OF MAINTENANCE	0.7	1.0" S4.75A	\$ 87,500.00
2027	13	011-Buncombe	Preservation	SR 1389 (NORTH TURKEY CREEK ROAD)	SR 1401 (EARLYS MOUNTAIN ROAD)	MP 3.90	2.5	Full Depth Patching and 1.5" S9.5B	\$ 227,000.00
2027	13	011-Buncombe	Preservation	SR 1394 (BIG SANDY MUSH)	SR 1393 (HOG EYE ROAD)	SR 1394 (WILLOW CREEK ROAD)	1.127	Microsurface	\$ 87,000.00
2027	13	011-Buncombe	Preservation	SR 1398 (BOYD COVE ROAD)	SR 1392 (BALD CREEK ROAD)	DEAD END	1.043	Seal - Double and Fog Seal	\$ 88,000.00
2027	13	011-Buncombe	Preservation	SR 1399 (ROBINSON COVE ROAD)	SR 1392 (BALD CREEK ROAD)	DEAD END	1.202	Seal - Double and Fog Seal	\$ 102,000.00
2027	13	011-Buncombe	Preservation	SR 1442 (WINDY HILL ROAD)	SR 1442 (WINDY HILL ROAD)	SR 1443 (WINDY HILL ROAD) + .21	0.208	1.0" S4.75A	\$ 18,000.00
2027	13	011-Buncombe	Preservation	SR 1443 (WINDY HILL ROAD)	SR 1255 (STARNES COVE ROAD)	SR 1442 (WINDY HILL ROAD)	0.07	1.5" S9.5B	\$ 6,000.00
2027	13	011-Buncombe	Preservation	SR 1475 (SPAULDING DRIVE )	SR 1224 (MONTE VISTA DRIVE)	DEAD END	0.197	1.0" S4.75A	\$ 17,000.00
2027	13	011-Buncombe	Preservation	SR 1481 (AURORA VISTA DRIVE)	SR 1263 (MKINNEY ROAD)	END OF MAINTENANCE	0.3	Seal - Double and Fog Seal	\$ 15,000.00
2027	13	011-Buncombe	Preservation	SR 1484 (FOREST RIDGE DRIVE)	SR 1315 (OLD COUNTY HOME ROAD)	END OF PAVEMENT	0.199	1.0" S4.75A	\$ 17,000.00
2027	13	011-Buncombe	Preservation	SR 1515 (WEBB HILL ROAD)	NC 63	NC 63 + 0.061 MILES	0.061	Full Depth Patching and Double Seal and Fog Seal	\$ 6,100.00
2027	13	011-Buncombe	Preservation	SR 1800 (OLD NC 63 HIGHWAY)	NC 63	NC 63	0.228	Seal - Double and Fog Seal	\$ 20,000.00
2027	13	012-Burke	Resurfacing	US 64	SR 1168 (CONLEY ROAD)+ 0.33 MILES	SR 1961 (DUCKWORTH CIRCLE)	4	Full Depth Patching and 1.5" S9.5C	\$ 627,000.00
2027	13	012-Burke	Resurfacing	US 70	MCDOWELL COUNTY LINE	SR 1138 (KATHY ROAD)	4	Full Depth Patching and 1.5" S9.5C	\$ 1,149,000.00
2027	13	012-Burke	Resurfacing	SR 1186 (BRENTWOOD ROAD)	SR 1142 (JAMESTOWN ROAD)	SR 1185 (GRANDVIEW AVENUE)	0.611	Full Depth Patching and 1.5" S9.5C	\$ 86,000.00
2027	13	012-Burke	Resurfacing	SR 1254 (PEA RIDGE ROAD)	NC 181	NC 126	5.199	Full Depth Patching and 1.5" S9.5C	\$ 485,000.00
2027	13	012-Burke	Resurfacing	SR 1408 (GLEN POWELL AVENUE)	NC 181	END OF MAINTENANCE	0.28	Full Depth Patching and 1.5" S9.5C	\$ 57,000.00
2027	13	012-Burke	Resurfacing	SR 1409 (HARMON STREET)SR 1409 (HARIN	NC 181	END OF MAINTENANCE	0.43	Full Depth Patching and 1.5" S9.5C	\$ 92,000.00
2027	13	012-Burke	Resurfacing	SR 1423 (PIDEMONT ROAD)	US 18/64	SR 1405 (BROWN MOUNTAIN BEA	6.42	Full Depth Patching and 1.5" S9.5C	\$ 22,678.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	13	012-Burke	Resurfacing	SR 1470 (WARRIOR FORK TRAIL)	SR 1440 (SPAINHOUR ROAD)	END OF MAINTENANCE	1.06	Full Depth Patching and 1.5" S9.5C	\$ 224,000.00
2027	13	012-Burke	Resurfacing	SR 1494 (CAM DRIVE)	SR 1410 (GOODMAN LAKE ROAD)	CUL DE SAC	0.356	Full Depth Patching and 1.5" S9.5C	\$ 96,000.00
2027	13	012-Burke	Resurfacing	SR 1495 GOODMAN DRIVE)	SR 1494 (CAM DRIVE)	CUL DE SAC	0.068	Full Depth Patching and 1.5" S9.5C	\$ 20,000.00
2027	13	012-Burke	Resurfacing	SR 1503 (RADER CIRCLE)	US 18/64	END OF MAINTENANCE	0.303	Full Depth Patching and 1.5" S9.5C	\$ 89,000.00
2027	13	012-Burke	Resurfacing	SR 1512 (AMHERST ROAD)	SR 1443 (KIRKSEY DRIVE)	SR 1501 (HUFFMAN BRIDGE ROAC	2.245	Full Depth Patching and 1.5" S9.5C	\$ 150,000.00
2027	13	012-Burke	Resurfacing	SR 1513 (OLD AMHERST ROAD)	SR 1515 (BURKE SMOKEY CREEK ROAD)	SR 1514	1.505	Full Depth Patching and 1.5" S9.5C	\$ 460,000.00
2027	13	012-Burke	Resurfacing	SR 1523 (BRANDON ROAD)	SR 1525 (MOUNTAIN VIEW DRIVE)	US 70	0.92	Full Depth Patching and 1.5" S9.5C	\$ 193,000.00
2027	13	012-Burke	Resurfacing	SR 1577 (EASTWOOD STREET/AVENUE/RCS	SR 1512 (AMHERST ROAD )	SR 1512 (AMHERST ROAD)	0.356	FDR and 1.5" S9.5C	\$ 81,000.00
2027	13	012-Burke	Resurfacing	SR 1580 (OLD SEACREST AVENUE)	SR 1535 (OAKLAND AVENUE)	DEAD END	0.22	Full Depth Patching and 1.5" S9.5C	\$ 62,000.00
2027	13	012-Burke	Resurfacing	SR 1581 (BERRYTOWN STREET)	SR 1542 (BERRYTOWN AVENUE)	DEAD END	0.078	Full Depth Patching and 1.5" S9.5C	\$ 170,000.00
2027	13	012-Burke	Resurfacing	SR 1582 (ROYCE STREET)	SR 1577 (EASTWOOD AVENUE)	END OF MAINTENANCE	0.18	Full Depth Patching and 1.5" S9.5C	\$ 20,000.00
2027	13	012-Burke	Resurfacing	SR 1584 (MORGANTON LENIOIR AIRPORT	SR 1501 (ANTIOCH ROAD)	END OF MAINTENANCE	0.368	Full Depth Patching and 1.5" S9.5C	\$ 67,000.00
2027	13	012-Burke	Resurfacing	SR 1587 (EASTWOOD STREET/EASTWAY AS	SR 1577 (EASTWOOD STREET)	SR 1582 (ROYCE STREET)	0.278	Full Depth Patching and 1.5" S9.5C	\$ 89,000.00
2027	13	012-Burke	Resurfacing	SR 1588 (EASTWAY STREET)	SR 1587 (EASTWAY AVENUE)	END OF MAINTENANCE	0.088	Full Depth Patching and 1.5" S9.5C	\$ 26,000.00
2027	13	012-Burke	Resurfacing	SR 1656 (WEST VIEW ACRES AVENUE)	SR 1653 (HICKORY AIRPORT ROAD)	END OF MAINTENANCE	0.65	Full Depth Patching and 1.0" S4.75A	\$ 111,000.00
2027	13	012-Burke	Resurfacing	SR 1681 (FIRST STREET NORTH WEST)	SR 1680 (2ND AVENUE NORTH WEST)	DEAD END	0.18	Full Depth Patching and 1.0" S4.75A	\$ 35,000.00
2027	13	012-Burke	Resurfacing	SR 1726 (MESSER ROAD)	US 70	SR 1722 (HIGH PEAK ROAD)	1.43	Full Depth Patching and 1.5" S9.5C	\$ 234,000.00
2027	13	012-Burke	Resurfacing	SR 1924 (OLD NC 18)	SR 1922 (ENOLA ROAD)	SR 1917 (OLD CREEK ROAD)	2.698	Full Depth Patching and 1.0" S4.75A	\$ 434,000.00
2027	13	012-Burke	Resurfacing	SR 2209 (MARSH TRAIL)	SR 1501 (ANTIOCH ROAD)	END OF MAINTENANCE	0.937	Full Depth Patching and 1.5" S9.5C	\$ 146,000.00
2027	13	012-Burke	Resurfacing	SR 2216 (GREEN HAVEN DRIVE)	SR 1501 (ANTIOCH ROAD)	END OF MAINTENANCE	0.746	Full Depth Patching and 1.5" S9.5C	\$ 127,000.00
2027	13	012-Burke	Resurfacing	SR 2223 (GREEN HAVEN CIRCLE)	SR 2223 (GREEN HAVEN DRIVE)	SR 2223 (GREEN HAVEN CIRCLE)	0.281	Full Depth Patching and 1.5" S9.5C	\$ 67,000.00
2027	13	012-Burke	Resurfacing	SR 2322 (ETHEL STREET)	SR 1621 (ICARD RHODHISS ROAD)	DEAD END	0.17	Full Depth Patching and 1.0" S4.75A	\$ 34,000.00
2027	13	012-Burke	Resurfacing	SR 2323 (VIEW DRIVE)	SR 1656 (WEST VIEW ACRES AVENUE)	DEAD END	0.11	Full Depth Patching and 1.0" S4.75A	\$ 29,000.00
2027	13	012-Burke	Preservation	SR 1121 (FISHER DAVIS ROAD)	US 64	CONLEY ROAD	0.398	Full Depth Patching and Double Seal and Fog Seal	\$ 34,000.00
2027	13	012-Burke	Preservation	SR 1122 (SILVER CREEK CHURCH ROAD)	US 64	END OF MAINTENANCE	0.8	Full Depth Patching and Double Seal and Fog Seal	\$ 68,000.00
2027	13	012-Burke	Preservation	SR 1123 (GOLDMINE ROAD)	US 64	SR 1129 (DYSARTSVILLE ROAD)	2.73	Full Depth Patching and Double Seal and Fog Seal	\$ 230,000.00
2027	13	012-Burke	Preservation	SR 1131 (PINNACLE CHURCH ROAD)	SR 1129 (DYSARTSVILLE ROAD)	END OF MAINTENANCE	0.64	Full Depth Patching and Double Seal and Fog Seal	\$ 54,000.00
2027	13	012-Burke	Preservation	SR 1648 (SETTLEMYRE, LAIL STREET)	SR 1647 (CAPE HICKORY ROAD)	SR 2345 (MCCRAY FARMS DRIVE)	0.2	Full Depth Patching and Double Seal and Fog Seal	\$ 17,000.00
2027	13	012-Burke	Preservation	SR 1742 (MOURGLEA AVENUE)	SR 1001 (RUTHERFORD COLLEGE ROAD)	END OF MAINTENANCE	0.55	Full Depth Patching and Double Seal and Fog Seal	\$ 47,000.00
2027	13	012-Burke	Preservation	SR 1748 (LAUREL CREEK STREET)	NC 18	END OF MAINTENANCE	0.3	Full Depth Patching and Double Seal and Fog Seal	\$ 26,000.00
2027	13	012-Burke	Preservation	SR 1798 (PRYSOCK AVENUE)	NC 18	END OF MAINTENANCE	0.42	Full Depth Patching and Double Seal and Fog Seal	\$ 36,000.00
2027	13	012-Burke	Preservation	SR 1807 (ROGERS ROAD)	SR 1800 (GEORGE HILDEBRAN SCHOOL ROAD)	SR 1803 (JOHNSON BRIDGE ROAD)	0.858	Full Depth Patching and Double Seal and Fog Seal	\$ 73,000.00
2027	13	012-Burke	Preservation	SR 1827 (TOM SMITH AVENUE)	SR 1765 (BERRY ROAD)	END OF MAINTENANCE	0.09	Full Depth Patching and Double Seal and Fog Seal	\$ 8,320.00
2027	13	012-Burke	Preservation	SR 1828 (TEAGUE AVENUE)	SR 1765 (BERRY ROAD)	END OF MAINTENANCE	0.21	Full Depth Patching and Double Seal and Fog Seal	\$ 18,000.00
2027	13	012-Burke	Preservation	SR 1829 (GREENHOUSE AVENUE)	SR 1765 (BERRY ROAD)	END OF MAINTENANCE	0.099	Full Depth Patching and Double Seal and Fog Seal	\$ 9,000.00
2027	13	012-Burke	Preservation	SR 1858 (JOHN ABEE STREET)	NC 18	END OF MAINTENANCE	0.2	Full Depth Patching and Double Seal and Fog Seal	\$ 17,000.00
2027	13	012-Burke	Preservation	SR 1867 (BUZZ LOMAN STREET)	SR 1796 (OLD LAUREL ROAD)	END OF MAINTENANCE	0.71	Full Depth Patching and Double Seal and Fog Seal	\$ 60,000.00
2027	13	012-Burke	Preservation	SR 1911 (ROGER HILL ROAD)	SR 1910 (WILL HUDSON ROAD)	CATAWBA COUNTY LINE	1.32	Full Depth Patching and Double Seal and Fog Seal	\$ 112,000.00
2027	13	012-Burke	Preservation	SR 1912 (CORN HILL ROAD)	SR 1913 (SUGAR LOAF ROAD)	SR 1907 (RHONEY ROAD)	2.45	Full Depth Patching and Double Seal and Fog Seal	\$ 207,000.00
2027	13	012-Burke	Preservation	SR 1915 (WALKER CHAPEL ROAD)	SR 1916 (RIVER ROAD)	SR 1913 (SUGAR LOAF ROAD)	2.755	Full Depth Patching and Double Seal and Fog Seal	\$ 232,000.00
2027	13	012-Burke	Preservation	SR 1963 (CLARK LOOP)	SR 1956 (JENKINS ROAD)	SR 1956 (JENKINS ROAD)	0.915	Full Depth Patching and Double Seal and Fog Seal	\$ 78,000.00
2027	13	012-Burke	Preservation	SR 1969 (ROPER HOLLOW ROAD)	US 64	END OF MAINTENANCE	1.394	Full Depth Patching and Double Seal and Fog Seal	\$ 118,000.00
2027	13	012-Burke	Preservation	SR 1998 (NOWLINGS CHAPEL STREET)	US 64	END OF MAINTENANCE	0.41	Full Depth Patching and Double Seal and Fog Seal	\$ 35,000.00
2027	13	012-Burke	Preservation	SR 2002 (WESTERN AVENUE)	SR 1956 (BURKMONT AVENUE)	END OF MAINTENANCE	1.11	Full Depth Patching and Double Seal and Fog Seal	\$ 94,000.00
2027	13	012-Burke	Preservation	SR 2534 (CRAFTON FARM ROAD)	SR 1805 (MILLER MILL ROAD)	END OF MAINTENANCE	0.207	Full Depth Patching and Double Seal and Fog Seal	\$ 18,000.00
2027	13	057-Madison	Resurfacing	US 25/70	MILEPOST 4.2	SR 1137 (ROBERTS HILL ROAD)	2.76	Full Depth Patching and 1.5" S9.5C	\$ 1,484,000.00
2027	13	057-Madison	Resurfacing	US 23 ALTERNATE	US 19 EAST	SR 1636 US 23	7.64	Full Depth Patching and 1.5" S9.5C	\$ 1,705,000.00
2027	13	057-Madison	Resurfacing	NC 212	SR 1314 (CUTSHALL TOWN ROAD)	TENN STATE LINE	5.31	Full Depth Patching and 1.5" S9.5B	\$ 1,149,000.00
2027	13	057-Madison	Resurfacing	SR (1318 BIG LAUREL ROAD)	SR 1316 (CHAPEL HILL ROAD)	SR 1395 (WALNUT MOUNTAIN RO	5.76	Full Depth Patching and 1.5" S9.5C	\$ 793,000.00
2027	13	057-Madison	Resurfacing	SR 1370 (GRAPEVINE ROAD)	NC 213	SR 1364 (EAST FORK ROAD)	1.27	Full Depth Patching and 1.5" S9.5C	\$ 597,000.00
2027	13	057-Madison	Preservation	SR 1576 (ELLER FORD/BEND OF IVY ROAD	BUNCOMBE COUNTY LINE	BRIDGE ABUTMENT:NUMBER 560	2.85	Full Depth Patching and Double Seal and Fog Seal	\$ 240,000.00
2027	13	057-Madison	Preservation	SR 1578 (BOONE FARM ROAD)	SR 1611 (SILVER MILL ROAD)	END OF MAINTENANCE	0.32	Full Depth Patching and Double Seal and Fog Seal	\$ 27,000.00
2027	13	057-Madison	Preservation	SR 1611 (SILVER MILL ROAD)	NC 213	NC 213	2.48	Full Depth Patching and Double Seal and Fog Seal	\$ 209,000.00
2027	13	059-McDowell	Resurfacing	US 64	RUTHERFORD CO	RUTHERFORD CO + 2 MILES	2	1.5" S9.5C	\$ 1,223,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	13	059-McDowell	Resurfacing	US 64	RUTHERFORD CO + 2 MILES	BURKE CO	1.927	1.5" S9.5C	\$ 506,000.00
2027	13	059-McDowell	Resurfacing	US 70	SR 1575 + 1.259	BURKE CO	0.833	1.5" S9.5C	\$ 253,000.00
2027	13	059-McDowell	Resurfacing	NC 126	US 221	SR 1575 +1.259 MILES	2	1.5" S9.5C	\$ 867,000.00
2027	13	059-McDowell	Resurfacing	NC 126	SR 1575 +1.259 MILES	BURKE	1.844	1.5" S9.5C	\$ 540,000.00
2027	13	059-McDowell	Resurfacing	NC 183	US 221	BURKE	0.151	1.5" S9.5C	\$ 262,000.00
2027	13	059-McDowell	Resurfacing	SR 1147 (OLD NEAL ROAD)	SR 1153 (GOOSE CREEK ROAD)	SR 1351 (MUD CUT ROAD) + 0.113	2	1.5" S9.5B	\$ 575,000.00
2027	13	059-McDowell	Resurfacing	SR 1147 (BETHEL CHURCH ROAD)	SR 1351 (MUD CUT ROAD) + 0.113	SR 1148 (BEAVER CREEK ROAD)+ 1	2	1.5" S9.5B	\$ 575,000.00
2027	13	059-McDowell	Resurfacing	SR 1147 (BETHEL CHURCH / LAWING ROAD)	SR 1148 (BEAVER CREEK ROAD)+ 1.181	DEAD END	1.203	1.5" S9.5B	\$ 476,000.00
2027	13	059-McDowell	Resurfacing	SR 1148 (BEAVER CREEK ROAD)	SR 1147 (BETHEL CHURCH ROAD)	SR 1150 (SPOOKY HOLLOW ROAD)	1.221	1.5" S9.5B	\$ 332,000.00
2027	13	059-McDowell	Resurfacing	SR 1150 (SPOOKY HOLLOW ROAD)	US 221	END OF MAINTENANCE	1.189	1.5" S9.5B	\$ 675,000.00
2027	13	059-McDowell	Resurfacing	Mud Cut Rd	SR 1001	SR 1145 +0.334	2	1.5" S9.5B	\$ 575,000.00
2027	13	059-McDowell	Resurfacing	Mud Cut Rd	SR 1145 +0.334	US 221	1.835	1.5" S9.5B	\$ 685,000.00
2027	13	059-McDowell	Resurfacing	SR 1539 (ROLANDS CHAPEL ROAD)	SR 1536 (OLD NC 10 EAST)	US 70	1.008	Full Depth Patching and 1.5" S9.5C	\$ 397,000.00
2027	13	059-McDowell	Resurfacing	SR 1540 (TWIN OAKES DRIVE)	SR 1536 (OLD NC 10 EAST)	SR 1583 (JOHN SWOFFORD ROAD)	0.158	Full Depth Patching and 1.5" S9.5C	\$ 80,000.00
2027	13	059-McDowell	Resurfacing	SR 1583 (JOHN SWOFFORD ROAD)	SR 1540 (OLD NC10)	SR 1539 (ROLANDS CHAPEL ROAD)	0.912	Full Depth Patching and 1.5" S9.5C	\$ 225,000.00
2027	13	059-McDowell	Preservation	Curtis Creek Rd	US 70	END OF PAVEMENT	2.7	Seal - Double and Fog Seal	\$ 228,000.00
2027	13	059-McDowell	Preservation	Ebenezer Church Rd	SR 1246	SR 1231	1.147	Seal - Double and Fog Seal	\$ 97,000.00
2027	13	059-McDowell	Preservation	Lackeytown Rd	RAILROAD ST	SR 1237	2.277	Seal - Double and Fog Seal	\$ 192,000.00
2027	13	059-McDowell	Preservation	Cane Creek Rd	US 70	US 70	1.544	Seal - Double and Fog Seal	\$ 130,000.00
2027	13	059-McDowell	Preservation	Burnette Rd	US 70	END OF MAINTENANCE	0.747	Seal - Double and Fog Seal	\$ 63,000.00
2027	13	059-McDowell	Preservation	Maple Hill Dr	SR 1413	END OF MAINTENANCE	0.612	Seal - Double and Fog Seal	\$ 52,000.00
2027	13	061-Mitchell	Resurfacing	NC 197	SR 1321 (POPLAR CREEK ROAD)+ 0.457 MILES	TENN STATE LINE	2.41	Full Depth Patching and 1.5" S9.5C	\$ 517,000.00
2027	13	061-Mitchell	Resurfacing	NC 226	NC 197	SR 1325 (BEANS CREEK ROAD)	3.582	Full Depth Patching and 1.5" S9.5C	\$ 1,947,000.00
2027	13	061-Mitchell	Resurfacing	SR 1104 (CHESTNUT GROVE ROAD)	SR 1100 (MKINNEY MINE ROAD)	END OF PAVEMENT	1.05	Full Depth Patching and 1.5" S9.5C	\$ 222,000.00
2027	13	061-Mitchell	Resurfacing	SR 1143 (BEAVER CREEK ROAD)	US 19	SR 1140 (UPPER HANGING ROCK F	1.473	Full Depth Patching and 1.5" S9.5C	\$ 365,000.00
2027	13	061-Mitchell	Resurfacing	SR 1144 (STAFFORD ROAD)	BEGIN MAINTENANCE	END OF MAINTENANCE	0.35	Full Depth Patching and 1.5" S9.5C	\$ 68,000.00
2027	13	061-Mitchell	Resurfacing	SR 1154 (CLIFF BUCHANAN ROAD)	SR 1236 (OLD US 19E)	END OF MAINTENANCE	0.12	Full Depth Patching and 1.5" S9.5C	\$ 31,000.00
2027	13	061-Mitchell	Resurfacing	SR 1155 (NED HUGHES ROAD)	US19E	END OF MAINTENANCE	0.188	Full Depth Patching and 1.5" S9.5C	\$ 14,000.00
2027	13	061-Mitchell	Resurfacing	SR 1163 (DEER PARK LAKE ROAD)	SR 1162 (PENLAND ROAD)	END OF MAINTENANCE	0.78	Full Depth Patching and 1.5" S9.5C	\$ 764,000.00
2027	13	061-Mitchell	Resurfacing	SR 1212 (SANDY BRANCH ROAD)	BEGIN PAVEMENT	SR 1211 (CANE CREEK ROAD)	0.59	Full Depth Patching and 1.5" S9.5C	\$ 196,000.00
2027	13	061-Mitchell	Resurfacing	SR 1213 (SANDY BRANCH ROAD)	SR 1211 (CANE CREEK ROAD)	END OF PAVEMENT	0.525	Full Depth Patching and 1.5" S9.5C	\$ 143,000.00
2027	13	061-Mitchell	Resurfacing	SR 1403 (ATTY JOHN PETERSON /ROAN R	NC 226	SR 1275 (OAK AVENUE)	1.94	Full Depth Patching and 1.5" S9.5C	\$ 557,000.00
2027	13	061-Mitchell	Preservation	SR 1123 (DAVENPORT ROAD)	SR 1121 (ALTAPASS HIGHWAY)	END OF MAINTENANCE	0.916	Full Depth Patching and Double Seal and Fog Seal	\$ 78,000.00
2027	13	061-Mitchell	Preservation	SR 1126 (JACKSON TOWN ROAD)	BLUE RIDGE PARKWAY	END OF PAVEMENT	2.87	Full Depth Patching and Double Seal and Fog Seal	\$ 242,000.00
2027	13	061-Mitchell	Preservation	SR 1127 (BLUE RIDGE CHURCH ROAD)	SR 11127 (BLUE RIDGE CHURCH ROAD)	END OF PAVEMENT	0.14	Full Depth Patching and Double Seal and Fog Seal	\$ 12,000.00
2027	13	081-Rutherford	Resurfacing	RAILROAD AVENUE	US 64	US 221 ALTERNATE	1.54	Mill 1.5" and 1.5" S9.5C	\$ 692,000.00
2027	13	081-Rutherford	Resurfacing	SR 1502 (PINE TREE ROAD)	SR 1501 (CONEY ISLAND ROAD)	END OF MAINTENANCE	0.3	Full Depth Patching and 1.25" S9.5B	\$ 161,000.00
2027	13	081-Rutherford	Resurfacing	SR 1503 (BARNES ROAD)	SR 1510 (HUDLOW ROAD)	DEAD END	0.2	Full Depth Patching and 1.5" S9.5C	\$ 111,000.00
2027	13	081-Rutherford	Resurfacing	SR 1512 (CAMP CREEK ROAD)	SR 1504 (CENTENNIAL ROAD)	US 64	6.867	Full Depth Patching and 1.5" S9.5C	\$ 1,972,000.00
2027	13	081-Rutherford	Resurfacing	SR 1516 (ROBERTSON ROAD)	US 64	US 64	0.32	Full Depth Patching and 1.5" S9.5C	\$ 40,000.00
2027	13	081-Rutherford	Resurfacing	SR 1528 (JUSTICE ROAD)	SR 1527 (OAK SPRINGS ROAD)	END OF MAINTENANCE	0.41	1.5" S9.5C	\$ 119,000.00
2027	13	081-Rutherford	Resurfacing	SR 1536 (OLD US 221 NORTH HIGHWAY)	US 221	US 64	1.8	Full Depth Patching and 1.5" S9.5C	\$ 1,093,000.00
2027	13	081-Rutherford	Resurfacing	SR 1576 (CHERRY MOUNTAIN STREET)	TRADE STREET	END CURB AND GUTTER	0.27	1.25" S9.5C	\$ 138,000.00
2027	13	081-Rutherford	Resurfacing	SR 1576 (CHERRY MOUNTAIN STREET)	END CURB AND GUTTER	CROWE PARK ROAD (CITY)	0.77	1.25" S9.5C	\$ 342,000.00
2027	13	081-Rutherford	Resurfacing	SR 1576 (CHERRY MOUNTAIN / WEST CHURCH	CROWE PARK ROAD (CITY)	SR 1583 (BRICK ROAD)	1.21	1.25" S9.5C	\$ 645,000.00
2027	13	081-Rutherford	Resurfacing	SR 1576 (WEST CHURCH STREET)	SR 1583 (BRICK ROAD)	SR 1006 (BOSTIC SUNSHINE HIGH	0.63	1.25" S9.5C	\$ 339,000.00
2027	13	081-Rutherford	Resurfacing	SR 1583 (BRICK ROAD)	SR 1576 (CHERRY MOUNTAIN STREET)	SR 1561 (PEARIDGE ROAD)	0.439	1.5" S9.5C	\$ 151,000.00
2027	13	081-Rutherford	Resurfacing	SR 1585 (HORN BOTTOM ROAD)	SR 1549 (LINCOLN ROAD)	WATER PLANT DRIVEWAY	2.29	1.5" S9.5C	\$ 379,000.00
2027	13	081-Rutherford	Resurfacing	SR 1585 (HORN BOTTOM ROAD)	WATER PLANT DRIVEWAY	END CURB AND GUTTER	0.7	1.5" S9.5C	\$ 295,000.00
2027	13	081-Rutherford	Resurfacing	SR 1585 (HORN BOTTOM ROAD)	END CURB AND GUTTER	US 74 BUSINESS	0.245	1.5" S9.5C	\$ 121,000.00
2027	13	081-Rutherford	Resurfacing	SR 1594 (HUTCHINS HOLLOW ROAD)	SR 1538 (WHITESIDES ROAD)	END MAINTENANCE	0.15	1.5" S9.5C	\$ 54,000.00
2027	13	081-Rutherford	Resurfacing	SR 1602 (BOY SCOUT ROAD)	SR 1510 (HUDLOW ROAD)	BRIDGE	1.5	1.5" S9.5B	\$ 641,654.00
2027	13	081-Rutherford	Resurfacing	SR 1602 (BOY SCOUT ROAD)	BRIDGE	SR 1504 (CENTENNIAL ROAD)	1.273	1.25" S9.5C	\$ 247,000.00
2027	13	081-Rutherford	Resurfacing	SR 1810 (MOUNT VERNON CEMETERY)	SR 1510 (HUDLOW ROAD)	END MAINTENANCE	0.31	1.5" S9.5C	\$ 92,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	13	081-Rutherford	Preservation	SR 1568 (BURNS ROAD)	US 74 BUSINESS	SR 1569 (HUSKEY ROAD)	0.73	Seal - Double and Fog Seal	\$ 62,000.00
2027	13	081-Rutherford	Preservation	SR 1569 (HUSKEY ROAD)	SR 1007 (PINEY MOUNTAIN CHURCH ROAD)	SR 1568 (BURNS ROAD) + .94 MILE	0.96	Seal - Double and Fog Seal	\$ 81,000.00
2027	13	081-Rutherford	Preservation	SR 1574 (TINEY ROAD)	SR 1007 (PINEY MOUNTAIN CHURCH ROAD)	SR 1571 (PINEHURST ROAD) + .435	2	Seal - Double and Fog Seal	\$ 169,000.00
2027	13	081-Rutherford	Preservation	SR 1574 (TINEY ROAD)	SR 1571 (PINEHURST ROAD) + .439 MILES	SR 1595 (OLD US 74 HIGHWAY)	1.57	Seal - Double and Fog Seal	\$ 133,000.00
2027	13	081-Rutherford	Preservation	SR 1577 (CROSS ROAD)	SR 1595 (OLD US 74 HIGHWAY)	SR 1576 (EAST HIGH ROAD)	0.35	Seal - Double and Fog Seal	\$ 30,000.00
2027	13	081-Rutherford	Preservation	SR 1734 (CROW WOODS ROAD)	SR 1733 (JONESTOWN ROAD)	NC 226	1.099	Seal - Double and Fog Seal	\$ 93,000.00
2027	13	081-Rutherford	Preservation	SR 1757 (JACK MOORE MOUNTAIN ROAD)	SR 1749 (HOLLIS ROAD)	SR 1753 (HINTON CREEK)	1.68	Seal - Double and Fog Seal	\$ 142,000.00
2027	13	081-Rutherford	Preservation	SR 1758 (JACK MOORE MOUNTAIN ROAD)	CLEVELAND COUNTY	SR 1753 (HINTON CREEK)	0.36	Seal - Double and Fog Seal	\$ 31,000.00
2027	13	081-Rutherford	Preservation	SR 1760 (HOPEWELL ROAD)	CLEVELAND COUNTY	SR 1749 (HOLLIS ROAD)	2.3	Seal - Double and Fog Seal	\$ 124,000.00
2027	13	081-Rutherford	Preservation	SR 1765 (EVANS EDWARDS ROAD)	SR 1762 (NEW HOUSE ROAD)	SR 1749 (HOLLIS ROAD)	1.56	Seal - Double and Fog Seal	\$ 132,000.00
2027	13	081-Rutherford	Preservation	SR 1768 (PIINEY MOUNTAIN ROAD)	SR 1770 (WALLS CHURCH ROAD)	SR 1007 (PINEY MOUNTAIN CHURCH ROAD)	0.93	Seal - Double and Fog Seal	\$ 79,000.00
2027	13	081-Rutherford	Preservation	SR 1777 (SHORT ROAD)	SR 1749 (HOLLIS ROAD)	END OF MAINTENANCE	1.56	Seal - Double and Fog Seal	\$ 132,000.00
2027	13	081-Rutherford	Preservation	SR 1781 (EAST BUTLER ROAD)	SR 1762 (NEWHOUSE ROAD)	SR 1782 (EDLEY TONEY ROAD)	1.31	Seal - Double and Fog Seal	\$ 111,000.00
2027	13	081-Rutherford	Preservation	SR 1786 (GLOVER ROAD)	SR 1749 (HOLLIS ROAD)	SR 1769 (SALEM CHURCH ROAD)	1.21	Seal - Double and Fog Seal	\$ 102,000.00
2027	13	081-Rutherford	Preservation	SR 1788 (BLACK ROAD)	SR 1762 (NEW HOUSE ROAD)	DEAD END	0.61	Seal - Double and Fog Seal	\$ 52,000.00
2027	13	100-Yancey	Resurfacing	US 19E	NC 197N	SR 1143 (LOWER GEORGES FORK RD)	1.32	Full Depth Patching and 1.5" S9.5C	\$ 616,000.00
2027	13	100-Yancey	Resurfacing	NC 80	SR 1158 (COBERTS CREEK ROAD)	SR 1152 (BLUE ROCK ROAD)	4.26	Full Depth Patching and 1.5" S9.5C	\$ 2,393,000.00
2027	13	100-Yancey	Resurfacing	SR 1116 (BALL ROAD)	PAVEMENT CHANGE	DEAD END	0.24	Full Depth Patching and 1.5" S9.5B	\$ 78,000.00
2027	13	100-Yancey	Resurfacing	SR 1308 (DOUBLE ISLAND ROAD)	SR 1315 (COW BRANCH ROAD)	SR 1313 (RIDGE ROAD)	1.27	Full Depth Patching and 1.5" S9.5C	\$ 240,000.00
2027	13	100-Yancey	Resurfacing	SR 1369 (NORTH MAIN STREET)	SR 1369 (GREEN MOUNTAIN DRIVE)	TOWN SQUARE	0.27	Full Depth Patching and 1.5" S9.5C	\$ 161,000.00
2027	13	100-Yancey	Resurfacing	SR 1373 (MITCHELL BRANCH ROAD)	SR 1428 (EAST MAIN STREET)	END OF MAINTENANCE	0.88	Full Depth Patching and 1.5" S9.5C	\$ 694,000.00
2027	13	100-Yancey	Resurfacing	SR 1393 (LICKSKILLET ROAD)	PAVEMENT JOINT AT US 19	END OF PAVEMENT	1.51	Full Depth Patching and 1.5" S9.5C	\$ 640,000.00
2027	13	100-Yancey	Preservation	SR 1154 (LOWER BROWNS CREEK ROAD)	SR 1154 GRINDSTAFF ROAD	END OF PAVEMENT	0.86	Full Depth Patching and Double Seal and Fog Seal	\$ 73,000.00
2027	13	100-Yancey	Preservation	SR 1334 (LONG BRANCH ROAD)	SR 1335 (SHORT BRANCH ROAD)	END OF PAVEMENT	0.21	Full Depth Patching and Double Seal and Fog Seal	\$ 45,000.00
2027	13	100-Yancey	Preservation	SR 1335 (SHORT/ LONG BRANCH ROAD)	SR 1336 (JACKS CREEK / TOE RIVER ROAD)	END OF PAVEMENT	1.24	Full Depth Patching and Double Seal and Fog Seal	\$ 105,000.00
2027	14	020-Cherokee	Resurfacing	US 64/74 W	Bridge # 10	Tennessee State Line	13.758	Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C	\$ 8,000,000.00
2027	14	020-Cherokee	Resurfacing	SR 1326	Tenn St.	SR 1365	1.766	Leveling and 1.5" S9.5B	\$ 800,000.00
2027	14	020-Cherokee	Resurfacing	SR 1556	SR 1558	SR 1564	4.5	1.25" SF9.5A	\$ 1,100,000.00
2027	14	020-Cherokee	Resurfacing	SR 1576	SR 1305	SR 1580	1.28	1.25" SF9.5A	\$ 100,000.00
2027	14	020-Cherokee	Preservation	SR 1127	SR 1130	US 64	2.488	Seal - Double and Fog Seal	\$ 57,000.00
2027	14	020-Cherokee	Preservation	SR 1142	SR 1141	END MAINT	0.596	Seal - Double and Fog Seal	\$ 15,000.00
2027	14	020-Cherokee	Preservation	SR 1152	NC 294	DEAD END	1.169	Seal - Double and Fog Seal	\$ 29,250.00
2027	14	020-Cherokee	Preservation	SR 1153	NC 294	END PVMT	0.3	Seal - Double and Fog Seal	\$ 7,500.00
2027	14	020-Cherokee	Preservation	SR 1158	SR 1150	SR 1143	2.813	Seal - Double and Fog Seal	\$ 70,750.00
2027	14	020-Cherokee	Preservation	SR 1300	US 64	SR 1303	2.37	Seal - Double and Fog Seal	\$ 59,250.00
2027	14	020-Cherokee	Preservation	SR 1301	US 64	US 64	0.683	Seal - Double and Fog Seal	\$ 17,500.00
2027	14	020-Cherokee	Preservation	SR 1385	SR 1386	EOM	0.3	Seal - Double and Fog Seal	\$ 7,000.00
2027	14	020-Cherokee	Preservation	SR 1388	US 19	EOP	2.15	Seal - Double and Fog Seal	\$ 35,000.00
2027	14	020-Cherokee	Preservation	SR 1399	SR 1391	EOM	0.29	Seal - Double and Fog Seal	\$ 6,000.00
2027	14	020-Cherokee	Preservation	SR 1410	SR 1389	EOM	0.12	Seal - Double and Fog Seal	\$ 2,000.00
2027	14	020-Cherokee	Preservation	SR 1531	SR 1670	SR 1687	1.38	Seal - Double and Fog Seal	\$ 30,500.00
2027	14	020-Cherokee	Preservation	SR 1595	NC 60	SR 1593	0.873	Seal - Double and Fog Seal	\$ 21,825.00
2027	14	020-Cherokee	Preservation	SR 1670	NC 141	SR 1533	0.94	Seal - Double and Fog Seal	\$ 21,500.00
2027	14	022-Clay	Resurfacing	US 64	SR 1304+0.08	SR 1343 (Truett Camp Rd) + 0.37	3.13	Mill 1.5" and 1.5" S9.5C	\$ 1,850,000.00
2027	14	022-Clay	Preservation	SR 1151	US 64	END MAINT	0.977	Seal - Double and Fog Seal	\$ 73,275.00
2027	14	022-Clay	Preservation	SR 1180	US 64	END PVMT	0.902	Seal - Double and Fog Seal	\$ 67,650.00
2027	14	022-Clay	Preservation	SR 1193	SR 1157	SR 1157 + .13 Miles	0.13	Seal - Double and Fog Seal	\$ 9,750.00
2027	14	022-Clay	Preservation	SR 1361	US 64	SR 1361	2.065	Seal - Double and Fog Seal	\$ 154,875.00
2027	14	038-Graham	Resurfacing	SR 1277	NC 143	NC 143	1.99	1.25" SF9.5A	\$ 27,000.00
2027	14	044-Haywood	Resurfacing	US 19	End Dvd Hwy Smathers St.	Begin Dvd HWY	0.89	Mill 1.5" and 1.5" S9.5C	\$ 800,000.00
2027	14	044-Haywood	Resurfacing	NC 110	US 276	North St	4.94	Full Depth Patching and 1.5" S9.5C	\$ 2,600,000.00
2027	14	044-Haywood	Resurfacing	SR 1505	SR 1503	EOM	4.387	Leveling and 1.25" S9.5B	\$ 750,000.00
2027	14	044-Haywood	Resurfacing	SR 1523	End of C&G	NC 215	3.29	Full Depth Patching and 1.25" S9.5A	\$ 1,212.12
2027	14	044-Haywood	Resurfacing	SR 1523	NC 215	SR 1948	0.06	Full Depth Patching and 1.25" S9.5A	\$ 798,787.88

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	14	044-Haywood	Resurfacing	SR 1613	SR 1001	County Line	5.79	Full Depth Patching and 1.25" S9.5B	\$ 1,200,000.00
2027	14	044-Haywood	Resurfacing	SR 1808	SR 1809	Dead End	0.119	Leveling and 1.5" S9.5B	\$ 30,000.00
2027	14	044-Haywood	Preservation	SR 1148	SR 1147	DEAD END	0.088	Seal - Double and Fog Seal	\$ 2,000.00
2027	14	044-Haywood	Preservation	SR 1199	SR 1197	DEAD END	0.16	Seal - Double and Fog Seal	\$ 3,500.00
2027	14	044-Haywood	Preservation	SR 1209	US 19	SR 1210	0.75	Seal - Double and Fog Seal	\$ 15,000.00
2027	14	044-Haywood	Preservation	SR 1210	US 19	SR 1210	0.78	Seal - Double and Fog Seal	\$ 18,000.00
2027	14	044-Haywood	Preservation	SR 1221	SR 1140	SR 1222	0.151	Seal - Double and Fog Seal	\$ 2,000.00
2027	14	044-Haywood	Preservation	SR 1222	SR 1221	SR 1233	0.056	Seal - Double and Fog Seal	\$ 2,000.00
2027	14	044-Haywood	Preservation	SR 1223	SR 1140	SR 1222	0.149	Seal - Double and Fog Seal	\$ 2,000.00
2027	14	044-Haywood	Preservation	SR 1224	SR 1140	Dead End	0.217	Seal - Double and Fog Seal	\$ 3,000.00
2027	14	044-Haywood	Preservation	SR 1233	SR 1223	SR 1234	0.052	Seal - Double and Fog Seal	\$ 2,000.00
2027	14	044-Haywood	Preservation	SR 1235	SR 1140	SR 1234	0.069	Seal - Double and Fog Seal	\$ 2,000.00
2027	14	044-Haywood	Preservation	SR 1249	SR 1243	EOP	0.12	Seal - Double and Fog Seal	\$ 3,000.00
2027	14	044-Haywood	Preservation	SR 1261	SR 1210	SR 1260	0.08	Seal - Double and Fog Seal	\$ 5,000.00
2027	14	044-Haywood	Preservation	SR 1263	SR 1263	SR 1265	0.41	Seal - Double and Fog Seal	\$ 8,000.00
2027	14	044-Haywood	Preservation	SR 1265	US 19	SR 1263	0.308	Seal - Double and Fog Seal	\$ 6,000.00
2027	14	044-Haywood	Preservation	SR 1266	SR 1209	SR 1209	0.39	Seal - Double and Fog Seal	\$ 8,000.00
2027	14	044-Haywood	Preservation	SR 1400	BOM	DEAD END	0.09	Seal - Double and Fog Seal	\$ 2,000.00
2027	14	044-Haywood	Preservation	SR 1406	SR 1392	DEAD EAD	0.164	Seal - Double and Fog Seal	\$ 2,000.00
2027	14	044-Haywood	Preservation	SR 1516	SR 1513	DEAD END	0.16	Seal - Double and Fog Seal	\$ 3,000.00
2027	14	044-Haywood	Preservation	SR 1517	SR 1654	DEAD END	0.314	Seal - Double and Fog Seal	\$ 3,500.00
2027	14	044-Haywood	Preservation	SR 1533	SR 1513	SR 1519	0.057	Seal - Double and Fog Seal	\$ 2,000.00
2027	14	044-Haywood	Preservation	SR 1542	SR 1513	EOP	0.219	Seal - Double and Fog Seal	\$ 3,000.00
2027	14	044-Haywood	Preservation	SR 1547	SR 1546	DEAD END	0.33	Seal - Double and Fog Seal	\$ 4,500.00
2027	14	044-Haywood	Preservation	SR 1851	SR 1858	SR 1854	0.903	Seal - Double and Fog Seal	\$ 20,000.00
2027	14	044-Haywood	Preservation	SR 1861	SR 1847	EOP	0.59	Seal - Double and Fog Seal	\$ 12,000.00
2027	14	044-Haywood	Preservation	SR 1862	NC 110	EOM	0.532	Seal - Double and Fog Seal	\$ 10,000.00
2027	14	044-Haywood	Preservation	SR 1868	SR 1867	NC 110	0.582	Seal - Double and Fog Seal	\$ 12,000.00
2027	14	044-Haywood	Preservation	SR 1870	SR 1871	EOP	0.729	Seal - Double and Fog Seal	\$ 16,000.00
2027	14	044-Haywood	Preservation	SR 1871	SR 1870	EOP	0.512	Seal - Double and Fog Seal	\$ 12,000.00
2027	14	044-Haywood	Preservation	SR 1872	NC 110	SR 1871	0.715	Seal - Double and Fog Seal	\$ 16,000.00
2027	14	044-Haywood	Preservation	SR 1873	SR 1871	DEAD END	0.081	Seal - Double and Fog Seal	\$ 2,000.00
2027	14	044-Haywood	Preservation	SR 1910	NC 110	EOM	0.334	Seal - Double and Fog Seal	\$ 4,000.00
2027	14	044-Haywood	Preservation	SR 1914	NC 110	EOP	0.13	Seal - Double and Fog Seal	\$ 2,000.00
2027	14	044-Haywood	Preservation	SR 1916	SR 1914	EOM	0.09	Seal - Double and Fog Seal	\$ 2,000.00
2027	14	045-Henderson	Resurfacing	US 176	SR 1783 N Highland Lk	Begin Dvd Hwy	2.38	Mill 1.5" and 1.5" S9.5C	\$ 2,500,000.00
2027	14	045-Henderson	Resurfacing	US 176 E	Begin Divided Hwy	End Divided Hwy	0.48	Full Depth Patching and 1.5" S9.5C	\$ 286,000.00
2027	14	045-Henderson	Resurfacing	US 176 W	Begin Divided Hwy	End Divided Hwy	0.48	Full Depth Patching and 1.5" S9.5C	\$ 286,000.00
2027	14	045-Henderson	Resurfacing	SR 1314	SR 1331	US 64	1.55	Leveling and 1.5" S9.5B	\$ 400,000.00
2027	14	045-Henderson	Resurfacing	SR 1332	SR 1426	NC 280	0.401	1.25" S9.5B	\$ 80,000.00
2027	14	045-Henderson	Resurfacing	SR 1340	SR 1338	EOM	0.999	Leveling and 1.5" S9.5B	\$ 125,000.00
2027	14	045-Henderson	Resurfacing	SR 1347	SR 1345	EOM	1	1.5" S9.5B	\$ 100,000.00
2027	14	045-Henderson	Resurfacing	SR 1426	NC 191	NC 280	1.905	1.5" S9.5B and Widen	\$ 250,000.00
2027	14	045-Henderson	Resurfacing	SR 1478	SR 1323	SR 1323	0.3	1.25" S9.5B	\$ 70,000.00
2027	14	045-Henderson	Resurfacing	SR 1488	US 64	SR 1323	0.534	1.25" S9.5B	\$ 80,000.00
2027	14	045-Henderson	Resurfacing	SR 2006	SR 1323	EOM	0.255	1.25" S9.5B	\$ 40,000.00
2027	14	045-Henderson	Resurfacing	SR 2029	SR 1322	SR 1323	0.797	1.5" S9.5B	\$ 150,000.00
2027	14	045-Henderson	Resurfacing	SR 2135	US 64	SR 2135	0.2	1.25" S9.5B	\$ 50,000.00
2027	14	045-Henderson	Resurfacing	SR 2229	SR 1323	EOM	0.47	1.25" S9.5B	\$ 75,000.00
2027	14	045-Henderson	Resurfacing	SR 2251	SR 1488	SR 1488	0.2	1.25" S9.5B	\$ 50,000.00
2027	14	045-Henderson	Resurfacing	SR 2252	SR 1488	SR 1488	0.459	1.25" S9.5B	\$ 80,000.00
2027	14	045-Henderson	Resurfacing	SR 2262	SR 1488	EOM	0.094	1.25" S9.5B	\$ 30,000.00
2027	14	045-Henderson	Preservation	SR 1006	SR 1783	SR 1803	1.3	Seal - Double and Fog Seal	\$ 130,000.00
2027	14	045-Henderson	Preservation	SR 1196	SR 1127	SR 1191	3.964	Seal - Double and Fog Seal	\$ 300,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	14	045-Henderson	Preservation	SR 1335	SR 1338	SR 1328	0.921	Seal - Double and Fog Seal	\$ 75,000.00
2027	14	045-Henderson	Preservation	SR 1572	SR 1575	SR 1591	4.7	Seal - Double and Fog Seal	\$ 200,000.00
2027	14	045-Henderson	Preservation	SR 1575	SR 1586	SR 1572	0.9	Seal - Double and Fog Seal	\$ 80,000.00
2027	14	045-Henderson	Preservation	SR 1598	US 74A	EOM	0.3	Seal - Double and Fog Seal	\$ 40,000.00
2027	14	045-Henderson	Preservation	SR 1612	SR 1613	EOM	0.56	Seal - Double and Fog Seal	\$ 50,000.00
2027	14	045-Henderson	Preservation	SR 1613	US 64	SR 1602	1.782	Seal - Double and Fog Seal	\$ 125,000.00
2027	14	045-Henderson	Preservation	SR 1702	US 64	EOP	0.8	Seal - Double and Fog Seal	\$ 80,000.00
2027	14	045-Henderson	Preservation	SR 1730	SR 1783	EOM	0.708	Seal - Double and Fog Seal	\$ 80,000.00
2027	14	045-Henderson	Preservation	SR 1801	SR 1802	SR 1783	1.725	Seal - Double and Fog Seal	\$ 125,000.00
2027	14	045-Henderson	Preservation	SR 1802	SR 1783	EOM	3.544	Seal - Double and Fog Seal	\$ 325,000.00
2027	14	045-Henderson	Preservation	SR 1803	1.96-SR1803	SR 1006	1.327	Seal - Double and Fog Seal	\$ 200,000.00
2027	14	045-Henderson	Preservation	SR 1805	SR 1803	EOM	0.6	Seal - Double and Fog Seal	\$ 60,000.00
2027	14	045-Henderson	Preservation	SR 1956	SR 1802	EOP	0.678	Seal - Double and Fog Seal	\$ 70,000.00
2027	14	045-Henderson	Preservation	SR 2511	SR 1719	SR 1783	4.437	Seal - Double and Fog Seal	\$ 250,000.00
2027	14	045-Henderson	Preservation	SR 2512	SR 1006	SR 1006	0.205	Seal - Double and Fog Seal	\$ 20,000.00
2027	14	045-Henderson	Preservation	SR 2513	SR 2512	EOM	0.105	Seal - Double and Fog Seal	\$ 10,000.00
2027	14	045-Henderson	Preservation	SR 2514	SR 2512	SR 2512	0.3	Seal - Double and Fog Seal	\$ 30,000.00
2027	14	050-Jackson	Resurfacing	SR 1307	US 441	EOM	1.01	Full Depth Patching and 1.25" S9.5A	\$ 101,000.00
2027	14	050-Jackson	Resurfacing	SR 1443	SR 1522	EOP	1.38	#78 Mat Seal and 1.25" S9.5A	\$ 379,500.00
2027	14	050-Jackson	Resurfacing	SR 1446	SR 1432	EOP	2.14	Full Depth Patching and 1.25" S9.5A	\$ 214,000.00
2027	14	050-Jackson	Resurfacing	SR 1731	SR 1730	EOP	1.82	Full Depth Patching and 1.25" S9.5A	\$ 182,000.00
2027	14	050-Jackson	Preservation	SR 1105	NC 107	SR 1106	0.83	Seal - Double and Fog Seal	\$ 50,000.00
2027	14	050-Jackson	Preservation	SR 1107	Macon Co. Line	NC 107	6.829	Seal - Double and Fog Seal	\$ 409,800.00
2027	14	050-Jackson	Preservation	SR 1109	SR 1107	EOP	0.56	Seal - Double and Fog Seal	\$ 35,000.00
2027	14	050-Jackson	Preservation	SR 1110	SR 1111	EOP	0.38	Seal - Double and Fog Seal	\$ 25,000.00
2027	14	050-Jackson	Preservation	SR 1111	SR 1112	SR 1110	0.22	Seal - Double and Fog Seal	\$ 13,000.00
2027	14	050-Jackson	Preservation	SR 1118	NC 107	EOP	0.74	Seal - Double and Fog Seal	\$ 44,400.00
2027	14	050-Jackson	Preservation	SR 1124	SR 1120	NC 107	2.83	Seal - Double and Fog Seal	\$ 169,000.00
2027	14	050-Jackson	Preservation	SR 1131	NC 107	EOP	0.21	Seal - Double and Fog Seal	\$ 12,600.00
2027	14	050-Jackson	Preservation	SR 1141	NC 107	US 64	0.637	Seal - Double and Fog Seal	\$ 38,400.00
2027	14	050-Jackson	Preservation	SR 1142	NC 107	EOP	0.22	Seal - Double and Fog Seal	\$ 32,000.00
2027	14	050-Jackson	Preservation	SR 1145	Pvmt Chng	SR 1179	0.939	Seal - Double	\$ 75,000.00
2027	14	050-Jackson	Preservation	SR 1155	NC 107	EOM	0.5	Seal - Double and Fog Seal	\$ 30,000.00
2027	14	050-Jackson	Preservation	SR 1156	SR 1173	EOM	0.42	Seal - Double and Fog Seal	\$ 25,200.00
2027	14	050-Jackson	Preservation	SR 1173	NC 107	EOP	0.6	Seal - Double and Fog Seal	\$ 36,000.00
2027	14	050-Jackson	Preservation	SR 1176	NC 107	SR 1182	0.3	Seal - Double and Fog Seal	\$ 14,500.00
2027	14	050-Jackson	Preservation	SR 1182	US 64	SR 1176	0.2	Seal - Double and Fog Seal	\$ 12,000.00
2027	14	050-Jackson	Preservation	SR 1186	NC 107	SR 1176	0.2	Seal - Double and Fog Seal	\$ 12,000.00
2027	14	050-Jackson	Preservation	SR 1188	SR 1145	SR 1149	1.56	Seal - Double and Fog Seal	\$ 70,000.00
2027	14	056-Macon	Resurfacing	SR 1319	SR 1442	EOM	1.1	1.25" S9.5B	\$ 275,000.00
2027	14	056-Macon	Resurfacing	SR 1636	US 23	SR 1638	5.16	Full Depth Patching and 1.25" S9.5B	\$ 1,290,000.00
2027	14	056-Macon	Preservation	SR 1119	US 441	EOP	0.09	Seal - Double and Fog Seal	\$ 6,750.00
2027	14	056-Macon	Preservation	SR 1633	US 23	SR 1632	1.21	Seal - Double and Fog Seal	\$ 90,750.00
2027	14	056-Macon	Preservation	SR 1635	SR 1636	SR 1727 + 2.1 Miles	2.99	Seal - Double and Fog Seal	\$ 224,250.00
2027	14	056-Macon	Preservation	SR 1639	SR 1639	Dead End	0.62	Seal - Double and Fog Seal	\$ 46,500.00
2027	14	056-Macon	Preservation	SR 1643	SR 1653	SR 1645 + 0.081 miles	0.784	Seal - Double and Fog Seal	\$ 58,000.00
2027	14	056-Macon	Preservation	SR 1669	US 64	Dead End	0.53	Seal - Double and Fog Seal	\$ 39,750.00
2027	14	056-Macon	Preservation	SR 1698	SR 1668	Dead End	0.4	Seal - Double and Fog Seal	\$ 30,000.00
2027	14	056-Macon	Preservation	SR 1700	SR 1702	EOM	0.28	Seal - Double and Fog Seal	\$ 21,000.00
2027	14	056-Macon	Preservation	SR 1714	SR 1696	X-Cross	0.35	Seal - Double and Fog Seal	\$ 26,250.00
2027	14	056-Macon	Preservation	SR 1726	SR 1629	SR 1683	1.581	Seal - Double and Fog Seal	\$ 118,575.00
2027	14	075-Polk	Resurfacing	US 74 E	NC 9 Overpass	Bridge 222@ Exit 163	4.315	Mill 1.5" and 1.5" S9.5C	\$ 3,500,000.00
2027	14	075-Polk	Resurfacing	US 74 W	NC 9 Overpass	Bridge 222 @ Exit 163	4.315	Mill 1.5" and 1.5" S9.5C	\$ 3,500,000.00
2027	14	075-Polk	Resurfacing	Esseola Dr.	MP 0.81	SR 1006	1.25	1.25" S9.5B	\$ 90,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2027	14	075-Polk	Resurfacing	Meadowbrook Rd.	SR 1004	SR 1004	1.47	1.25" S9.5B	\$ 330,000.00
2027	14	075-Polk	Resurfacing	Horne Rd.	NC9	SR 1326	1.34	1.25" S9.5B	\$ 270,000.00
2027	14	075-Polk	Preservation	Howard Gap Rd.	SR 1142	SR 1147	0.5	Seal - Double and Fog Seal	\$ 18,000.00
2027	14	075-Polk	Preservation	Garrett Rd.	SR 1139	NC 9	1.268	Seal - Double and Fog Seal	\$ 50,000.00
2027	14	075-Polk	Preservation	Maybank Dr.	SR 1151	SR 1193	0.47	Seal - Double and Fog Seal	\$ 17,000.00
2027	14	075-Polk	Preservation	SR 1151	SR 1142	Fish Top Parking Area	2.5	Seal - Double and Fog Seal	\$ 135,000.00
2027	14	075-Polk	Preservation	Thad Johnson Rd.	SR 1150	EOM	0.21	Seal - Double and Fog Seal	\$ 7,500.00
2027	14	075-Polk	Preservation	SR 1305	SR Line	SR 1343	1	Seal - Double and Fog Seal	\$ 37,000.00
2027	14	087-Swain	Resurfacing	SR 1195	US 19	JACKSON CL	1.419	1.5" S9.5B	\$ 181,000.00
2027	14	087-Swain	Resurfacing	SR1333	SR 1364	SR 1337	1.66	Patching and 1.25" S9.5A	\$ 415,000.00
2027	14	087-Swain	Preservation	SR 1117	SR 1113	EOP	0.65	Seal - Double	\$ 19,000.00
2027	14	087-Swain	Preservation	SR 1171	SR 1195	DEAD END	0.187	Seal - Double and Fog Seal	\$ 3,927.00
2027	14	087-Swain	Preservation	SR 1184	SR 1195	EOM	0.195	Seal - Double	\$ 5,000.00
2027	14	087-Swain	Preservation	SR 1320	US 19	US 19	0.191	Seal - Double	\$ 5,000.00
2027	14	087-Swain	Preservation	SR 1322	SR 1321	SR 1323	0.477	Seal - Double and Fog Seal	\$ 12,000.00
2027	14	087-Swain	Preservation	SR 1326	SR 1328	SR 1364	1.048	Seal - Double and Fog Seal	\$ 22,008.00
2027	14	087-Swain	Preservation	SR 1329	SR 1364	END MAINT	1.214	Seal - Double and Fog Seal	\$ 25,494.00
2027	14	087-Swain	Preservation	SR 1330	SR 1329	EOM	0.444	Seal - Double and Fog Seal	\$ 9,324.00
2027	14	087-Swain	Preservation	SR 1332	SR 1332	DEAD END	0.299	Seal - Double and Fog Seal	\$ 6,279.00
2027	14	087-Swain	Preservation	SR 1340	SR 1337	SR 1339	0.2	Seal - Double and Fog Seal	\$ 4,200.00
2027	14	087-Swain	Preservation	SR 1350	EOP	EOM	0.397	Seal - Double	\$ 8,000.00
2027	14	088-Transylvani	Resurfacing	SR 1144	US 64	EOM	0.58	1.25" S9.5B	\$ 130,000.00
2027	14	088-Transylvani	Resurfacing	SR 1152	SR 1152	EOM	0.2	1.25" S9.5B	\$ 40,000.00
2027	14	088-Transylvani	Resurfacing	SR 1324	NC 215	SR 1325	1.466	1.25" S9.5B	\$ 220,000.00
2027	14	088-Transylvani	Resurfacing	SR 1327	SR 1328	BRIDGE	1.268	1.75" S9.5B	\$ 190,000.00
2027	14	088-Transylvani	Resurfacing	SR 1375	SR 1306	DEAD END	0.95	1.25" S9.5B	\$ 150,000.00
2027	14	088-Transylvani	Resurfacing	SR 1398	SR 1400	EOM	0.29	1.25" S9.5B	\$ 65,000.00
2027	14	088-Transylvani	Resurfacing	SR 1505	SR 1506	EOM	0.592	1.25" S9.5B	\$ 120,000.00
2027	14	088-Transylvani	Resurfacing	SR 1506	US 64	SR 1507	0.639	1.25" S9.5B	\$ 130,000.00
2027	14	088-Transylvani	Preservation	Walnut Hollow Rd.	SR 1107	SR 1110	3.32	Seal - Double and Fog Seal	\$ 130,000.00
2027	14	088-Transylvani	Preservation	SR 1559	US 276	EOP	2.663	Seal - Double and Fog Seal	\$ 60,000.00
2028	1	008-Bertie	Resurfacing	US 13	US 17 Bypass	Bridge #51	0.949	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 490,000.00
2028	1	008-Bertie	Resurfacing	US 13	Bridge #51	SR 1257 (School Rd.)	2.088	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 790,000.00
2028	1	008-Bertie	Resurfacing	NC 11	SR 1108 (Indian Woods Rd.)	NC 308	3.14	Full Depth Patching and 1.5" S9.5C	\$ 1,400,000.00
2028	1	008-Bertie	Resurfacing	NC 11	NC 308	NC 305	7.58	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 3,110,000.00
2028	1	008-Bertie	Resurfacing	NC 42	NC 45	US 13	10.36	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 3,800,000.00
2028	1	008-Bertie	Resurfacing	SR 1002 (Quebec Rd.)	SR 1325	Hertford Co	1.96	Full Depth Patching and 1.5" S9.5B	\$ 395,000.00
2028	1	008-Bertie	Resurfacing	SR 1102 (Pleasant Oak Rd.)	SR 1100 (Grabtown Rd.)	End of Pavement	0.909	Full Depth Patching and 1.5" S9.5B	\$ 185,000.00
2028	1	008-Bertie	Resurfacing	SR 1102 (Pleasant Oak Rd.)	Beginning of Pavement	US 13	0.201	Full Depth Patching and 1.5" S9.5B	\$ 45,000.00
2028	1	008-Bertie	Resurfacing	SR 1106	SR 1100	US 13	3.623	Full Depth Patching and 1.5" S9.5B	\$ 725,000.00
2028	1	008-Bertie	Resurfacing	SR 1228 (Earley Station Rd.)	US 13	SR 1246 (Sheriff Garrett Rd.)	2.79	Full Depth Patching and 1.5" S9.5B	\$ 585,000.00
2028	1	008-Bertie	Resurfacing	SR 1328 (Buncombe Rd.)	SR 1329	NC 42	2.327	Full Depth Patching and 1.5" S9.5B	\$ 460,000.00
2028	1	008-Bertie	Resurfacing	SR 1501 (Bal Gra Rd.)	End Maint	US 17	2.59	Full Depth Patching and 1.5" S9.5B	\$ 520,000.00
2028	1	008-Bertie	Resurfacing	SR 1503 (Davis Rd.)	Dead End	US 17	0.904	Full Depth Patching and 1.5" S9.5B	\$ 185,000.00
2028	1	008-Bertie	Resurfacing	SR 1507 (Peterson Church Rd.)	SR 1502	SR 1540	1.559	Full Depth Patching and 1.5" S9.5B	\$ 315,000.00
2028	1	008-Bertie	Preservation	SR 1203 (Moore Rd.)	SR 1204 (72 Siding Rd.)	NC 11	4.284	Seal - Double	\$ 220,000.00
2028	1	008-Bertie	Preservation	SR 1203 (Moore Rd.)	SR 1200 (Connaritsa Rd.)	NC 11	0.196	Seal - Double	\$ 10,000.00
2028	1	008-Bertie	Preservation	SR 1247 (Mt. Olive Rd.)	NC 308	SR 1260 (Republican Rd.)	3.31	Seal - Double	\$ 160,000.00
2028	1	008-Bertie	Preservation	SR 1249 (Tyler School Rd.)	Hertford Co	SR 1207 (Wilber Howard Rd.)	1.71	Seal - Double	\$ 80,000.00
2028	1	008-Bertie	Preservation	SR 1342 (Morris Ford Rd.)	SR 1312 (Meadow Rd.)	SR 1001 (Wakelon Rd.)	4.04	Seal - Double	\$ 195,000.00
2028	1	015-Camden	Resurfacing	SR 1201 (Runswamp Rd.)	SR 1204 (Whitehurst Ln)	SR 1145 (Lams Rd.)	1.346	Full Depth Patching and 1.5" S9.5B	\$ 270,000.00
2028	1	015-Camden	Resurfacing	SR 1203 (Scotland Rd.)	NC 34	NC 343	3.275	Full Depth Patching and 1.5" S9.5B	\$ 655,000.00
2028	1	015-Camden	Resurfacing	SR 1204 (Whitehurst Ln.)	NC 34	US 158	2.43	Full Depth Patching and 1.5" S9.5B	\$ 485,000.00
2028	1	015-Camden	Preservation	SR 1113 (Milltown Rd. / Beach Tree Dr.)	NC 343	SR 1143 (Park Dr.)	1.55	1.25" S9.5B	\$ 150,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	1	015-Camden	Preservation	SR 1115 (Garrington Island Rd.)	SR 1107 (Sandy Hook Rd.)	Dead End	1.11	1.25" S9.5B	\$ 100,000.00
2028	1	015-Camden	Preservation	SR 1143 (Park Dr.)	SR 1113 (Milltown Rd.)	SR 1113 (Milltown Rd.)	0.33	1.25" S9.5B	\$ 35,000.00
2028	1	015-Camden	Preservation	SR 1144 (Shore Dr.)	SR 1113 (Shore Dr)	Dead End	0.29	1.25" S9.5B	\$ 35,000.00
2028	1	015-Camden	Preservation	SR 1165 (Jordan Ln.)	NC 343	Dead End	0.37	1.25" S9.5B	\$ 40,000.00
2028	1	021-Chowan	Resurfacing	SR 1200 (Mexico Rd. / Macedonia Rd.)	NC 32	NC 32	7.01	Full Depth Patching and 1.5" S9.5B	\$ 1,470,000.00
2028	1	021-Chowan	Preservation	SR 1313 (Bear Swamp Rd.)	Perquimans County Line	Perquimans County Line	1.879	Seal - Double	\$ 95,000.00
2028	1	027-Currituck	Resurfacing	SR 1111 (S. Spot Rd.)	US 158	Dead End	1.3	1.5" S9.5B	\$ 260,000.00
2028	1	027-Currituck	Resurfacing	SR 1113 (N. Spot Rd.)	US 158	SR 1111 (S. Spot Rd.)	1.6	1.5" S9.5B	\$ 320,000.00
2028	1	027-Currituck	Resurfacing	SR 1218 (NW. Backwoods Rd.)	SR 1227 (South Mills Rd.)	Virginia State Line	3.372	Full Depth Patching and 1.5" S9.5B	\$ 675,000.00
2028	1	027-Currituck	Preservation	SR 1245 (Bells Island Rd.)	Old Oaks Dr.	Dead End	1.11	1.25" S9.5B	\$ 120,000.00
2028	1	027-Currituck	Preservation	SR 1380 (Nautical Ln.)	SR 1245-Bells Island Rd.	Dead End	0.57	1.25" S9.5B	\$ 55,000.00
2028	1	027-Currituck	Preservation	SR 1383 (Skippers Ln.)	SR 1380-Nautical Ln.	SR 1380-Nautical Ln.	0.2	1.25" S9.5B	\$ 20,000.00
2028	1	028-Dare	Resurfacing	NC 12	Northern Buxton Town Limits	Southern Avon Town Limits	3.805	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,500,000.00
2028	1	028-Dare	Resurfacing	NC 345	SR 1141 (Thicket Lump Rd.)	SR 1135 (Baumtown Rd.)	1.91	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 675,000.00
2028	1	028-Dare	Resurfacing	SR 1135-Baumtown Rd.	Dead End	NC 345	0.733	Full Depth Patching and 1.5" S9.5B	\$ 155,000.00
2028	1	028-Dare	Resurfacing	SR 1137-Old Wharf Rd.	Dead End	SR 1168-Old Wharf Rd.	0.16	Full Depth Patching and 1.5" S9.5B	\$ 30,000.00
2028	1	028-Dare	Resurfacing	SR 1139-Lovers Lane	NC 345	End Maint	0.4	Full Depth Patching and 1.5" S9.5B	\$ 65,000.00
2028	1	028-Dare	Resurfacing	SR 1140-Harbor Rd.	NC 345	End Maint	0.98	Full Depth Patching and 1.5" S9.5B	\$ 255,000.00
2028	1	028-Dare	Resurfacing	SR 1143-Tink Tillet Rd.	NC 345	NC 345	0.46	Full Depth Patching and 1.5" S9.5B	\$ 95,000.00
2028	1	028-Dare	Resurfacing	SR 1144-Burrus Rd.	SR 1146-ER Daniels Rd.	NC 345	0.35	Full Depth Patching and 1.5" S9.5B	\$ 60,000.00
2028	1	028-Dare	Resurfacing	SR 1145-Old Schoolhouse Rd.	SR 1168-Old Wharf Rd.	NC 345	0.45	Full Depth Patching and 1.5" S9.5B	\$ 85,000.00
2028	1	028-Dare	Resurfacing	SR 1146-ER Daniels Rd.	SR 1320-Pine Rd.	SR 1145-Old Schoolhouse Rd.	0.77	Full Depth Patching and 1.5" S9.5B	\$ 145,000.00
2028	1	028-Dare	Resurfacing	SR 1146-ER Daniels Rd.	Dead End	SR 1320-Pine Rd.	0.63	Full Depth Patching and 1.5" S9.5B	\$ 115,000.00
2028	1	028-Dare	Resurfacing	SR 1148-Pugh Rd.	SR 1168-Old Wharf Rd.	SR 1146-ER Daniels Rd.	0.29	Full Depth Patching and 1.5" S9.5B	\$ 55,000.00
2028	1	028-Dare	Resurfacing	SR 1168-Old Wharf Rd.	SR 1137-Hooker Rd.	NC 345	1.19	Full Depth Patching and 1.5" S9.5B	\$ 240,000.00
2028	1	028-Dare	Resurfacing	SR 1187-Pond Rd.	SR 1137-Hooker Rd.	Dead End	0.17	Full Depth Patching and 1.5" S9.5B	\$ 35,000.00
2028	1	028-Dare	Preservation	NC 12	Hatteras Ferry Dock	SR 1246-Austin Rd.	2.57	Crack Seal	\$ 25,000.00
2028	1	028-Dare	Preservation	NC 12	SR 1246-Austin Rd.	Osprey Way (Pvt)	1.93	Crack Seal	\$ 20,000.00
2028	1	028-Dare	Preservation	SR 1136-Old Church Rd.	SR 1168-Old Wharf Rd.	Dead End	0.29	1.0" S9.5B	\$ 35,000.00
2028	1	028-Dare	Preservation	SR 1137-Owen Shipyard Rd.	SR 1168 Old Wharf Rd.	SR 1168-Old Wharf Rd.	0.39	1.0" S9.5B	\$ 50,000.00
2028	1	028-Dare	Preservation	SR 1138-Tillett Rd.	Dead End	NC 345	0.34	1.0" S9.5B	\$ 40,000.00
2028	1	028-Dare	Preservation	SR 1141-Thicket Lump Dr.	Dead End	SR 1142-Tucker Daniels Rd.	0.21	1.0" S9.5B	\$ 25,000.00
2028	1	028-Dare	Preservation	SR 1142-The Lane	SR 1143-Tillet Rd	NC 345	0.26	1.0" S9.5B	\$ 35,000.00
2028	1	028-Dare	Preservation	SR 1147-E.R. Daniels Rd.	SR 1168-Old Wharf Rd	SR 1146-E.R. Daniels Rd.	0.09	1.0" S9.5B	\$ 15,000.00
2028	1	028-Dare	Preservation	SR 1236-C Deering Ridge Rd.	Dead End	NC 12	0.379	Crack Seal	\$ 3,000.00
2028	1	028-Dare	Preservation	SR 1237-Kohler Dr.	End Maint	NC 12	0.903	Crack Seal	\$ 5,000.00
2028	1	028-Dare	Preservation	SR 1238-Altona Lane	Dead End	SR 1237-Kohler Dr.	0.209	Crack Seal	\$ 1,000.00
2028	1	028-Dare	Preservation	SR 1239-Kohler Dr.	SR 1237-Kohler Dr.	NC 12	0.022	Crack Seal	\$ 1,000.00
2028	1	028-Dare	Preservation	SR 1248-Islington Court	Dead End	NC 12	0.146	Crack Seal	\$ 1,000.00
2028	1	028-Dare	Preservation	SR 1253-Pricilla Curve Rd.	Dead End	SR 1237-Kohler Rd.	0.183	Crack Seal	\$ 1,000.00
2028	1	028-Dare	Preservation	SR 1254-Stowe Landing Rd.	SR 1237-Kohler Rd.	SR 1255-MV Australia Lane	0.08	Crack Seal	\$ 1,000.00
2028	1	028-Dare	Preservation	SR 1255-MV Australia Lane	Dead End	SR 1238-Altona Lane	0.151	Crack Seal	\$ 1,000.00
2028	1	028-Dare	Preservation	SR 1258-Fulcher Rd.	Dead End	NC 12	0.232	Crack Seal	\$ 2,000.00
2028	1	028-Dare	Preservation	SR 1266-Waltham Rd.	Dead End	NC 12	0.11	Crack Seal	\$ 1,000.00
2028	1	028-Dare	Preservation	SR 1310-Flambeau Rd.	SR 1241-Bilt Stowe Rd.	SR 1311-Light House Rd.	0.292	Crack Seal	\$ 2,000.00
2028	1	028-Dare	Preservation	SR 1311-Light House Rd.	SR 1310-Flambeau Rd.	SR 1312-Sea Scape Lane	0.058	Crack Seal	\$ 1,000.00
2028	1	028-Dare	Preservation	SR 1312-Sea Scape Rd.	Dead End	SR 1311-light House Rd.	0.121	Crack Seal	\$ 1,000.00
2028	1	028-Dare	Preservation	SR 1340-Saxton Cut Dr.	Dead End	SR 1237-Kohler Rd.	0.149	Crack Seal	\$ 1,000.00
2028	1	037-Gates	Resurfacing	US 158	SR 1300 (Medical Center Rd.)	SR 1319 (Clay Hill Rd.)	1.9	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 645,000.00
2028	1	037-Gates	Resurfacing	SR 1200 (Sand Banks Rd.)	SR 1226 (Jernigan Lane)	SR 1204 (Byrum Rd.)	0.634	Full Depth Patching and 1.5" S9.5B	\$ 110,000.00
2028	1	037-Gates	Resurfacing	SR 1200 (Sand Banks Rd.)	SR 1226 (Jernigan Lane)	VA Line	1.298	Full Depth Patching and 1.5" S9.5B	\$ 240,000.00
2028	1	037-Gates	Resurfacing	SR 1204 (Byrum Rd.)	SR 1200 (Sand Banks Rd.)	SR 1202 (Gatlington Rd.)	1.88	Full Depth Patching and 1.5" S9.5B	\$ 375,000.00
2028	1	037-Gates	Preservation	SR 1304 (Willeyton Rd.)	VA Line	SR 1303 (Parker Rd.)	7.39	Seal - Double	\$ 375,000.00
2028	1	046-Hertford	Resurfacing	US 258	Bridge #09	SR 1310 (Statesville Rd.)	2.275	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 680,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	1	046-Hertford	Resurfacing	US 258	SR 1310 (Statesville Rd.)	SR 1306 (Parkers Ferry Rd.)	2.41	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 720,000.00
2028	1	046-Hertford	Resurfacing	NC 45	Bertie Co.	NC 561	5.27	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,900,000.00
2028	1	046-Hertford	Resurfacing	SR 1159 (Hebrone Church Rd.)	SR 1160 (Benthall Bridge Rd.)	Northampton County	0.56	Full Depth Patching and 1.5" S9.5B	\$ 115,000.00
2028	1	046-Hertford	Resurfacing	SR 1160 (Benthall Bridge Rd.)	SR 1142 (Flea Hill Rd.)	SR 1169 (W. Woodrow School Rd.)	4.07	Full Depth Patching and 1.5" S9.5B	\$ 855,000.00
2028	1	046-Hertford	Resurfacing	SR 1167 (Cool Spring Rd.)	SR 1176 (Mt. Tabor Church Rd.)	US 158	1.321	Full Depth Patching and 1.5" S9.5B	\$ 265,000.00
2028	1	046-Hertford	Resurfacing	SR 1420 (Ward Rd.)	Bertie Co	US 13	2.28	Full Depth Patching and 1.5" S9.5B	\$ 455,000.00
2028	1	046-Hertford	Preservation	SR 1178 (Underwood Rd.)	SR 1167 (Cool Spring Rd.)	US 158	1.79	Seal - Double	\$ 90,000.00
2028	1	046-Hertford	Preservation	SR 1424 (Godwin Town Rd.)	SR 1409 (Ahoskie Cofield Rd.)	NC 561	2.994	Seal - Double	\$ 145,000.00
2028	1	046-Hertford	Preservation	SR 1427 (Thomas Bridge Rd.)	NC 45	NC 561	5.62	Seal - Double	\$ 270,000.00
2028	1	048-Hyde	Resurfacing	NC 94	US 264	SR 1311(N. Lake Rd.)	6.2	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,080,000.00
2028	1	048-Hyde	Resurfacing	SR 1143 (Sladesville Credle Rd.)	SR 1149 (Montgomery Rd.)	SR 1152 (Pudding Hill Rd.)	2.153	Full Depth Patching and 1.5" S9.5B	\$ 435,000.00
2028	1	048-Hyde	Resurfacing	SR 1352 (Shallop Creek Rd.)	Dead End	NC 45	0.227	Full Depth Patching and 1.5" S9.5B	\$ 45,000.00
2028	1	048-Hyde	Resurfacing	SR 1353 (School House Rd.)	Dead End	NC 45	0.07	Full Depth Patching and 1.5" S9.5B	\$ 15,000.00
2028	1	048-Hyde	Resurfacing	SR 1354 (Morphonos Rd.)	Dead End	NC 45	0.13	Full Depth Patching and 1.5" S9.5B	\$ 25,000.00
2028	1	048-Hyde	Resurfacing	SR 1363 (Refuge Rd.)	End Maint	NC 45	0.667	Full Depth Patching and 1.5" S9.5B	\$ 125,000.00
2028	1	048-Hyde	Resurfacing	SR 1364 (Prison Road)	End Maint	SR 1305 (Piney Woods Rd.)	0.83	Full Depth Patching and 1.5" S9.5B	\$ 170,000.00
2028	1	058-Martin	Resurfacing	SR 1001 (Bear Grass Rd.)	Begin C&G	SR 1121 (Eli Bowen)	2.39	Full Depth Patching and 1.5" S9.5B	\$ 495,000.00
2028	1	058-Martin	Resurfacing	SR 1001 (Bear Grass Rd.)	Begin C&G	End C&G	0.6	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 285,000.00
2028	1	058-Martin	Resurfacing	SR 1001 (Bear Grass Rd.)	End C&G	Beaufort County Line	2.481	Full Depth Patching and 1.5" S9.5B	\$ 495,000.00
2028	1	058-Martin	Resurfacing	SR 1104 (Cratt Rd.)	SR 1100 (Sweet Home Rd.)	SR 1106 (Joe Mobley Rd.)	1.87	Full Depth Patching and 1.5" S9.5B	\$ 375,000.00
2028	1	058-Martin	Resurfacing	SR 1116 (Rodgers School Rd.)	SR 1117 (White Rd.)	US 17	0.904	Full Depth Patching and 1.5" S9.5B	\$ 180,000.00
2028	1	058-Martin	Resurfacing	SR 1129-Harry Ayers Rd.	SR 1128 (Price Rd.)	SR 1133 (Five Cent Rd.)	1.26	Full Depth Patching and 1.5" S9.5B	\$ 255,000.00
2028	1	058-Martin	Preservation	SR 1127 (Henry Mizelle Rd.)	SR 1142 (Prison Camp Rd.)	SR 1001 (Bear Grass Rd.)	1.53	Seal - Double	\$ 80,000.00
2028	1	058-Martin	Preservation	SR 1150 (Lee House Rd.)	NC 903	SR 1159 (Third Street Ext.)	1.71	Seal - Double	\$ 90,000.00
2028	1	058-Martin	Preservation	SR 1151 (Everetts Rd.)	SR 1150 (Lee House Rd.)	SR 1145 (Sam Everett Rd.)	1.63	Seal - Double	\$ 85,000.00
2028	1	058-Martin	Preservation	SR 1401 (CL Keel Rd.)	NC 903	SR 1159 (Robersonville Products)	2.43	Seal - Double	\$ 125,000.00
2028	1	066-Northampt	Resurfacing	US 301	US 158	VA Line	6.772	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,350,000.00
2028	1	066-Northampt	Resurfacing	SR 1118 (Bolton Road)	End of Pavement	NC 305	3.71	Full Depth Patching and 1.5" S9.5B	\$ 665,000.00
2028	1	066-Northampt	Resurfacing	SR 1311 (Jackson Bypass Rd.)	US 158	NC 305	3.92	Full Depth Patching and 1.5" S9.5B	\$ 825,000.00
2028	1	066-Northampt	Resurfacing	SR 1328 (High Bridge Rd.)	SR 1329 (Devil's Racetrack Rd.)	SR 1333 (Mt. Carmel Rd.)	1.97	Full Depth Patching and 1.5" S9.5B	\$ 395,000.00
2028	1	066-Northampt	Resurfacing	SR 1372 (Post Office Rd.)	NC 186	End of Pavement	0.11	Full Depth Patching and 1.5" S9.5B	\$ 20,000.00
2028	1	066-Northampt	Resurfacing	SR 1501 (Dusty Hill Rd.)	NC 305	SR 1503 (Lasker Rd)	3.81	Full Depth Patching and 1.5" S9.5B	\$ 790,000.00
2028	1	066-Northampt	Preservation	SR1263 (Honeysuckle Dr.)	VA Line	SR 1282 (Pine Cone Dr.)	0.976	1.25" S9.5B	\$ 85,000.00
2028	1	066-Northampt	Preservation	SR 1265 (Shortcut Rd.)	CDS	SR 1216 (Webbs Gate Rd.)	0.38	1.25" S9.5B	\$ 35,000.00
2028	1	066-Northampt	Preservation	SR 1266 (North Belmont Dr.)	SR 1265 (East Belmont Dr.)	CDS	0.15	1.25" S9.5B	\$ 15,000.00
2028	1	066-Northampt	Preservation	SR 1267 (South Belmont St.)	SR 1265 (Shortcut Rd.)	CDS	0.19	1.25" S9.5B	\$ 20,000.00
2028	1	066-Northampt	Preservation	SR 1274 (Timberline Dr.)	End Maint	SR 1263 (Honeysuckle Dr.)	0.87	1.25" S9.5B	\$ 75,000.00
2028	1	066-Northampt	Preservation	SR 1275 (Flatrock Rd.)	CDS	SR 1274 (Timberline Dr.)	0.65	1.25" S9.5B	\$ 60,000.00
2028	1	066-Northampt	Preservation	SR 1276 (Dogwood Dr.)	CDS	SR 1275 (Flatrock Rd.)	0.24	1.25" S9.5B	\$ 25,000.00
2028	1	066-Northampt	Preservation	SR 1279 (Cedar Dr.)	SR 1252 (Vincent Lane)	SR 1280 (Water Front Dr.)	0.114	1.25" S9.5B	\$ 15,000.00
2028	1	066-Northampt	Preservation	SR 1280 (Waterfront Dr.)	CDS	CDS	0.226	1.25" S9.5B	\$ 25,000.00
2028	1	066-Northampt	Preservation	SR 1282 (Pine Cone Rd.)	CDS	SR 1263 (Honeysuckle Dr.)	0.138	1.25" S9.5B	\$ 15,000.00
2028	1	066-Northampt	Preservation	SR 1283 (Sandy Shores Dr.)	CDS	CDS	0.431	1.25" S9.5B	\$ 45,000.00
2028	1	066-Northampt	Preservation	SR 1294 (Southport Court)	CDS	SR 1274 (Timberline Dr.)	0.14	1.25" S9.5B	\$ 15,000.00
2028	1	066-Northampt	Preservation	SR 1297 (Greenwood Dr.)	SR 1298 (Dogwood Acres)	SR 1263 (Honeysuckle Dr.)	0.222	1.25" S9.5B	\$ 25,000.00
2028	1	066-Northampt	Preservation	SR 1298 (Dogwood Acres)	Dead End	CDS	0.131	1.25" S9.5B	\$ 15,000.00
2028	1	066-Northampt	Preservation	SR 1609 (Westbriar Circle)	SR 1252 (Vincent Lane)	SR 1610 (Southern Circle)	0.132	1.25" S9.5B	\$ 15,000.00
2028	1	066-Northampt	Preservation	SR 1610 (North/Southbriar Circle)	CDS	CDS	0.11	1.25" S9.5B	\$ 15,000.00
2028	1	066-Northampt	Preservation	SR 1611 (Heritage Lane)	SR 1609 (Westbriar Circle)	SR 1612 (Sunset Circle)	0.283	1.25" S9.5B	\$ 30,000.00
2028	1	066-Northampt	Preservation	SR 1612 (Sunset Circle)	SR 1611 (Heritage Lane)	CDS	0.043	1.25" S9.5B	\$ 5,000.00
2028	1	070-Pasquotank	Resurfacing	US 17 Bus. (Ehringhaus St.)	US 17 (Hughes Blvd.)	SR 1269 (S. Road St.)	1.691	Mill 1.5" and 1.5" S9.5B	\$ 1,450,000.00
2028	1	070-Pasquotank	Resurfacing	NC 344 (Halstead Blvd. / Weeksville Hwy.)	Pavement Joint	US 17 Bus.	3.97	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,750,000.00
2028	1	070-Pasquotank	Resurfacing	SR 1149 (Selby Rd.)	SR 1139 (Body Rd.)	Dead End	0.572	Full Depth Patching and 1.5" S9.5B	\$ 115,000.00
2028	1	070-Pasquotank	Resurfacing	SR 1220 (Dances Bay Rd.)	SR 1100 (Nixonton Rd.)	Dead End	1.785	Full Depth Patching and 1.5" S9.5B	\$ 360,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	1	070-Pasquotank	Resurfacing	SR 1270 (Small Dr.)	SR 1129 (Chances Ln.)	SR 1622 (Blimpview Dr.)	1.64	Full Depth Patching and 1.5" S9.5B	\$ 350,000.00
2028	1	070-Pasquotank	Resurfacing	SR 1298 (Becca Rd.)	SR 1132 (Florida Rd.)	Dead End	0.415	Full Depth Patching and 1.5" S9.5B	\$ 85,000.00
2028	1	070-Pasquotank	Resurfacing	SR 1348 (Ferry Rd.)	Dead End	US 17	0.67	Full Depth Patching and 1.5" S9.5B	\$ 145,000.00
2028	1	070-Pasquotank	Preservation	SR 1470 (Tiff Ln.)	SR 1470 (Tiff Ln.)	SR 1416 (Northside Rd.)	0.392	1.25" S9.5B	\$ 45,000.00
2028	1	070-Pasquotank	Preservation	SR 1471 (Clay Ct.)	SR 1470 (Tiff Ln)	CDS	0.047	1.25" S9.5B	\$ 5,000.00
2028	1	070-Pasquotank	Preservation	SR 1472 (Hope Ct.)	SR 1470 (Tiff Ln)	CDS	0.065	1.25" S9.5B	\$ 10,000.00
2028	1	070-Pasquotank	Preservation	SR 1492 (Richochet Ct.)	SR 1341 (Scott Rd.)	CDS	0.059	1.25" S9.5B	\$ 10,000.00
2028	1	070-Pasquotank	Preservation	SR 1493 (Elbert Dr.)	SR 1341 (Scott Rd.)	CDS	0.233	1.25" S9.5B	\$ 35,000.00
2028	1	070-Pasquotank	Preservation	SR 1494 (Kayla Ct.)	SR 1341 (Scott Rd.)	CDS	0.12	1.25" S9.5B	\$ 20,000.00
2028	1	070-Pasquotank	Preservation	SR 1495 (Katies Trl.)	SR 1416 (Northside Rd.)	Dead End	0.72	1.25" S9.5B	\$ 100,000.00
2028	1	070-Pasquotank	Preservation	SR 1496 (Madeline Ln.)	SR 1495 (Katies Trl.)	SR 1495 (Katies Trl.)	0.404	1.25" S9.5B	\$ 60,000.00
2028	1	070-Pasquotank	Preservation	SR 1497 (Nicholas Ct.)	SR 1495 (Katies Trl.)	Dead End	0.061	1.25" S9.5B	\$ 10,000.00
2028	1	072-Perquimans	Resurfacing	SR 1303 (Woodland Church Rd.)	US 17	SR 1300 (New Hope Rd.)	2.628	Full Depth Patching and 1.5" S9.5B	\$ 525,000.00
2028	1	072-Perquimans	Resurfacing	SR 1312 (Cove Rd.)	SR 1300 (New Hope Rd.)	Dead End	2.19	Full Depth Patching and 1.5" S9.5B	\$ 440,000.00
2028	1	072-Perquimans	Resurfacing	SR 1313 (Spivey Ln.)	SR 1312 (Cove Rd.)	End Pavement	0.11	Full Depth Patching and 1.5" S9.5B	\$ 25,000.00
2028	1	072-Perquimans	Resurfacing	SR 1329 (Woodville Rd.)	SR 1331 (Red Banks Rd.)	SR 1367 (Old US 17)	1.803	Full Depth Patching and 1.5" S9.5B	\$ 365,000.00
2028	1	072-Perquimans	Preservation	SR 1104 (Bear Swamp Rd.)	SR 1110 (Center Hill Rd.)	Chowan County Line	0.077	Seal - Double	\$ 10,000.00
2028	1	072-Perquimans	Preservation	SR 1214 (Swamp Rd.)	SR 1223 (Four Mile Desert Rd.)	SR 1001 (Sandy Cross Rd.)	3.87	Seal - Double	\$ 195,000.00
2028	1	072-Perquimans	Preservation	SR 1223 (Four Mile Desert Rd.)	Pasquotank County Line	SR 1214 (Swamp Rd.)	4.96	Seal - Double	\$ 255,000.00
2028	1	089-Tyrrell	Resurfacing	SR 1321 (S. Gumneck Rd.)	SR 1320 (S. Gumneck Rd.)	NC 94	2.858	Full Depth Patching and 1.5" S9.5B	\$ 575,000.00
2028	1	094-Washingtor	Resurfacing	SR 1156 (Mountain Canal Rd.)	SR 1165 (Mail Route Rd.)	SR 1166 (Lake Shore Dr.)	0.67	Full Depth Patching and 1.5" S9.5B	\$ 135,000.00
2028	1	094-Washingtor	Resurfacing	SR 1161 (Tom Pepper Rd.)	Tyrrell Co	SR 1155 (Old Cherry Rd.)	1.5	Full Depth Patching and 1.5" S9.5B	\$ 300,000.00
2028	1	094-Washingtor	Resurfacing	SR 1210 (Ausbon Dr.)	SR 1108 (Rosevelt Avenue)	SR 1211 (Buncombe Drive)	0.12	Full Depth Patching and 1.5" S9.5B	\$ 25,000.00
2028	1	094-Washingtor	Resurfacing	SR 1211 (Buncombe Dr.)	SR 1210 (Ausbon Dr.)	EOM	0.1	Full Depth Patching and 1.5" S9.5B	\$ 20,000.00
2028	1	094-Washingtor	Resurfacing	SR 1301 (Cross Rd.)	NC 308	NC 32	3.42	Full Depth Patching and 1.5" S9.5B	\$ 685,000.00
2028	1	094-Washingtor	Resurfacing	SR 1315 (Breezy Banks Rd.)	SR 1302 (Pea Ridge Rd.)	NC 32	0.984	Full Depth Patching and 1.5" S9.5B	\$ 200,000.00
2028	1	094-Washingtor	Preservation	SR 1100 (Long Ridge Road)	350' South of SR1106 (Morratock Rd.)	Martin County Line	8.9	Seal - Double	\$ 385,000.00
2028	1	094-Washingtor	Preservation	SR 1103 (Jerden Thicket Rd.)	SR 1100 (Long Ridge Rd.)	Martin County Line	0.59	Seal - Double	\$ 30,000.00
2028	1	094-Washingtor	Preservation	SR 1109 (Roxie Reese Rd.)	US 64	End Of Maintenance	0.24	Seal - Double	\$ 10,000.00
2028	1	094-Washingtor	Preservation	SR 1110 (Roxie Reese Rd.)	NC 45	SR 1110 (Memory Lane)	0.83	Seal - Double	\$ 40,000.00
2028	1	094-Washingtor	Preservation	SR 1112 (Garrett Island Rd.)	SR 1113 (Old Roper Loop)	End Of Pavement	1.59	Seal - Double	\$ 70,000.00
2028	1	094-Washingtor	Preservation	SR 1115 (White Oak Rd.)	SR 1181 (White Oak Loop Rd.)	End Of Pavement	1.19	Seal - Double	\$ 50,000.00
2028	1	094-Washingtor	Preservation	SR 1116 (White Oak Lane)	SR 1115 (White Oak Rd.)	End Of Maintenance	0.91	Seal - Double	\$ 45,000.00
2028	1	094-Washingtor	Preservation	SR 1177 (Lilly Of The Valley Rd.)	SR 1115 (White Oak Rd.)	End Of Pavement	0.2	Seal - Double	\$ 10,000.00
2028	1	094-Washingtor	Preservation	SR 1197 (Edgewood Rd.)	SR 1115 (White Oak Rd.)	End Of Pavement	0.17	Seal - Double	\$ 10,000.00
2028	1	094-Washingtor	Preservation	SR 1358 (Industrial Park Rd.)	US 64	End of Maintenance	0.34	Seal - Double	\$ 20,000.00
2028	2	007-Beaufort	Resurfacing	US 264 EB	PITT CO	SR 1427	2.18	2.0" S9.5C	\$ 1,000,000.00
2028	2	007-Beaufort	Resurfacing	US 264 WB	SR 1427	PITT CO	2.18	2.0" S9.5C	\$ 1,000,000.00
2028	2	007-Beaufort	Resurfacing	SR 1102	SR 1100	END MAINTENANCE	1.11	1.5" S9.5B	\$ 310,000.00
2028	2	007-Beaufort	Resurfacing	SR 1192	SR 1102	SR 1198	0.25	1.5" S9.5B	\$ 50,000.00
2028	2	007-Beaufort	Resurfacing	SR 1198	SR 1192	END MAINTENANCE	0.18	1.5" S9.5B	\$ 36,000.00
2028	2	007-Beaufort	Resurfacing	SR 1318	NC 32	DEAD END	0.487	1.5" S9.5B	\$ 97,400.00
2028	2	007-Beaufort	Resurfacing	SR 1319	SR 1300	DEAD END	0.54	1.5" S9.5B	\$ 108,000.00
2028	2	007-Beaufort	Resurfacing	SR 1334	US 264	SR 1335	3.418	1.5" S9.5B	\$ 700,000.00
2028	2	007-Beaufort	Resurfacing	SR 1335	SR 1334	DEAD END	0.67	1.5" S9.5B	\$ 134,000.00
2028	2	007-Beaufort	Resurfacing	SR 1726	SR 1725	DEAD END	1.14	1.25" S9.5B	\$ 228,000.00
2028	2	007-Beaufort	Resurfacing	SR 1727	SR 1726	SR 1726	0.57	1.25" S9.5B	\$ 114,000.00
2028	2	007-Beaufort	Resurfacing	SR 1728	SR 1725	DEAD END	0.38	1.25" S9.5B	\$ 76,000.00
2028	2	007-Beaufort	Resurfacing	SR 1729	SR 1725	END MAINTENANCE	0.459	1.25" S9.5B	\$ 91,800.00
2028	2	007-Beaufort	Resurfacing	SR 1734	SR 1732	END MAINTENANCE	0.6	1.5" S9.5B	\$ 120,000.00
2028	2	007-Beaufort	Resurfacing	SR 1735	SR 1736	DEAD END	1.23	1.5" S9.5B	\$ 246,000.00
2028	2	007-Beaufort	Resurfacing	SR 1736	SR 1732	SR 1732	1.9	1.5" S9.5B	\$ 380,000.00
2028	2	007-Beaufort	Resurfacing	SR 1956	SR 1100	END MAINTENANCE	1.495	1.25" S9.5B	\$ 299,000.00
2028	2	007-Beaufort	Rehabilitation	SR 1181	NC 33	DEAD END	0.73	2.5" I19.0C and 1.5" S9.5B	\$ 310,250.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	2	016-Carteret	Resurfacing	SR 1130	SR 1129	SR 1247	0.353	1.5" S9.5B	\$ 70,600.00
2028	2	016-Carteret	Resurfacing	SR 1131	SR 1130	SR 1130	0.204	1.5" S9.5B	\$ 40,800.00
2028	2	016-Carteret	Resurfacing	SR 1150	US 70	END MAINTENANCE	0.687	1.5" S9.5B	\$ 137,400.00
2028	2	016-Carteret	Resurfacing	SR 1175	US 70	END MAINT	0.534	1.25" S9.5B	\$ 106,800.00
2028	2	016-Carteret	Resurfacing	SR 1205	END MAINT	END MAINT	0.919	1.5" S9.5B	\$ 183,800.00
2028	2	016-Carteret	Resurfacing	SR 1206	SR 1124	CUL-DE-SAC	0.1	1.5" S9.5B	\$ 20,000.00
2028	2	016-Carteret	Resurfacing	SR 1211	SR 1247	END MAINTENANCE	0.497	1.5" S9.5B	\$ 99,400.00
2028	2	016-Carteret	Resurfacing	SR 1224	SR 1205	END MAINTENANCE	0.11	1.5" S9.5B	\$ 22,000.00
2028	2	016-Carteret	Resurfacing	SR 1252	BEGIN MAINTENANCE	US 70	0.16	1.5" S9.5B	\$ 32,000.00
2028	2	016-Carteret	Resurfacing	SR 1266	SR 1155	DEAD END	0.205	1.5" S9.5B	\$ 41,000.00
2028	2	016-Carteret	Resurfacing	SR 1267	SR 1155	DEAD END	0.218	1.5" S9.5B	\$ 43,600.00
2028	2	016-Carteret	Resurfacing	SR 1268	NC 24	DEAD END	0.419	1.5" S9.5B	\$ 83,800.00
2028	2	016-Carteret	Resurfacing	SR 1269	SR 1124	CUL-DE-SAC	0.444	1.5" S9.5B	\$ 88,800.00
2028	2	016-Carteret	Resurfacing	SR 1270	SR 1269	SR 1271	0.05	1.5" S9.5B	\$ 10,000.00
2028	2	016-Carteret	Resurfacing	SR 1271	SR 1270	CUL-DE-SAC	0.271	1.5" S9.5B	\$ 54,200.00
2028	2	016-Carteret	Resurfacing	SR 1272	SR 1269	SR 1271	0.085	1.5" S9.5B	\$ 17,000.00
2028	2	016-Carteret	Resurfacing	SR 1282	SR 1140	DEAD END	0.44	1.5" S9.5B	\$ 88,000.00
2028	2	016-Carteret	Resurfacing	SR 1283	SR 1140	END MAINTENANCE	0.2	1.5" S9.5B	\$ 40,000.00
2028	2	016-Carteret	Resurfacing	SR 1298	SR 1124	END MAINTENANCE	1.19	1.5" S9.5B	\$ 238,000.00
2028	2	016-Carteret	Rehabilitation	SR 1276	SR 1140	END MAINTENANCE	0.25	2.5" I19.0C and 1.5" S9.5B	\$ 106,250.00
2028	2	016-Carteret	Rehabilitation	SR 1290	SR 1140	END MAINTENANCE	0.21	2.5" I19.0C and 1.5" S9.5B	\$ 89,250.00
2028	2	025-Craven	Resurfacing	NC 55	BACHELOR CREEK	ALLIGATOR BRANCH	19.279	Mill 1.5" and 1.5" S9.5C	\$ 7,000,000.00
2028	2	025-Craven	Resurfacing	SR 1193	SR 1143	CUL-DE-SAC	0.8	1.5" S9.5B	\$ 160,000.00
2028	2	025-Craven	Resurfacing	SR 1206	SR 1200	SR 1206	0.916	1.5" S9.5B	\$ 183,200.00
2028	2	025-Craven	Resurfacing	SR 1299	END C&G	SR 1216	0.513	1.5" S9.5B	\$ 102,600.00
2028	2	025-Craven	Resurfacing	SR 1372	SR 1206	SR 1206	0.223	1.5" S9.5B	\$ 44,600.00
2028	2	025-Craven	Resurfacing	SR 1419	NC 55	NC 43	1.257	1.5" S9.5B	\$ 251,400.00
2028	2	025-Craven	Resurfacing	SR 1436	SR 1628	US 17	0.219	1.5" S9.5B	\$ 43,800.00
2028	2	025-Craven	Resurfacing	SR 1440	US 17 BUS	SR 1400	5.23	1.5" S9.5B	\$ 1,046,000.00
2028	2	025-Craven	Resurfacing	SR 1441	SR 1440	CUL-DE-SAC	1.82	1.5" S9.5B	\$ 362,000.00
2028	2	025-Craven	Resurfacing	SR 1628	US 17 BUS	SR 1621	5.229	2.0" S9.5C	\$ 1,200,000.00
2028	2	025-Craven	Resurfacing	SR 1668	SR 1628	US 17	0.07	1.5" S9.5B	\$ 14,000.00
2028	2	025-Craven	Resurfacing	SR 1708	SR 1700	END MAINTENANCE	0.56	1.5" S9.5B	\$ 112,000.00
2028	2	025-Craven	Resurfacing	SR 1838	NC 306	DEAD END	0.61	1.5" S9.5B	\$ 122,000.00
2028	2	025-Craven	Resurfacing	SR 1839	SR 1839	CUL-DE-SAC	0.27	1.5" S9.5B	\$ 54,000.00
2028	2	025-Craven	Resurfacing	SR 1840	SR 1838	CUL-DE-SAC	0.14	1.5" S9.5B	\$ 28,000.00
2028	2	025-Craven	Resurfacing	SR 1841	NC 306	NC 306	0.784	1.5" S9.5B	\$ 156,000.00
2028	2	025-Craven	Resurfacing	SR 1842	SR 1841	CUL-DE-SAC	0.132	1.5" S9.5B	\$ 26,000.00
2028	2	025-Craven	Resurfacing	SR 1843	SR 1842	CUL-DE-SAC	0.08	1.5" S9.5B	\$ 16,000.00
2028	2	025-Craven	Resurfacing	SR 1844	SR 1841	SR 1845	0.094	1.5" S9.5B	\$ 18,000.00
2028	2	025-Craven	Resurfacing	SR 1845	CUL-DE-SAC	CUL-DE-SAC	0.3	1.5" S9.5B	\$ 60,000.00
2028	2	025-Craven	Resurfacing	SR 1846	SR 1846	NC 306	0.16	1.5" S9.5B	\$ 32,000.00
2028	2	025-Craven	Resurfacing	SR 1847	NC 306	CUL-DE-SAC	0.838	1.5" S9.5B	\$ 167,600.00
2028	2	025-Craven	Resurfacing	SR 1848	SR 1847	CUL-DE-SAC	0.06	1.5" S9.5B	\$ 12,000.00
2028	2	025-Craven	Resurfacing	SR 1849	SR 1847	CUL-DE-SAC	0.1	1.5" S9.5B	\$ 20,000.00
2028	2	025-Craven	Resurfacing	SR 1850	NC 306	SR 1851	0.06	1.5" S9.5B	\$ 12,000.00
2028	2	025-Craven	Resurfacing	SR 1851	SR 1850	SR 1853	0.328	1.5" S9.5B	\$ 66,000.00
2028	2	025-Craven	Resurfacing	SR 1853	SR 1852	END MAINTENANCE	0.353	1.5" S9.5B	\$ 70,000.00
2028	2	025-Craven	Resurfacing	SR 1874	SR 1841	SR 1875	0.086	1.5" S9.5B	\$ 16,000.00
2028	2	025-Craven	Resurfacing	SR 1875	SR 1875	CUL-DE-SAC	0.306	1.5" S9.5B	\$ 60,000.00
2028	2	025-Craven	Resurfacing	SR 1876	SR 1841	CUL-DE-SAC	0.046	1.5" S9.5B	\$ 8,000.00
2028	2	025-Craven	Resurfacing	SR 1877	SR 1841	CUL-DE-SAC	0.109	1.5" S9.5B	\$ 20,000.00
2028	2	025-Craven	Rehabilitation	SR 1852	SR 1851	CUL-DE-SAC	0.24	2.5" I19.0C and 1.5" S9.5B	\$ 102,000.00
2028	2	025-Craven	Preservation	SR 1448	SR 1444	SR 1400	4.07	Seal - Double	\$ 154,660.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	2	025-Craven	Preservation	SR 1451	SR 1444	SR 1448	1.35	Seal - Double	\$ 51,300.00
2028	2	025-Craven	Preservation	SR 1465	PITT COUNTY	NC 118	0.59	Seal - Double	\$ 22,420.00
2028	2	025-Craven	Preservation	SR 1470	SR 1472	SR 1400	1.46	Seal - Double	\$ 55,480.00
2028	2	025-Craven	Preservation	SR 1471	NC 55	SR 1472	1.86	Seal - Double	\$ 70,680.00
2028	2	025-Craven	Preservation	SR 1472	NC 55	NC 55	5.16	Seal - Double	\$ 185,800.00
2028	2	025-Craven	Preservation	SR 1477	NC 43	NC 43	1.37	Seal - Double	\$ 52,060.00
2028	2	025-Craven	Preservation	SR 1478	NC 118	NC 43	2.09	Seal - Double	\$ 79,420.00
2028	2	025-Craven	Preservation	SR 1479	NC 118	END MAINTENANCE	0.4	Seal - Double	\$ 15,200.00
2028	2	025-Craven	Preservation	SR 1628	US 17 BUS	SR 1621	5.229	FDR and Double Seal	\$ 2,000,000.00
2028	2	025-Craven	Preservation	SR 1643	SR 1476	BEAUFORT COUNTY	2.461	Seal - Double	\$ 93,518.00
2028	2	040-Greene	Resurfacing	SR 1229	US 264 ALT	SR 1225	5.855	1.5" S9.5B	\$ 1,171,000.00
2028	2	040-Greene	Resurfacing	SR 1245	SR 1247	NC 91	1.806	2.0" S9.5C	\$ 483,678.00
2028	2	040-Greene	Resurfacing	SR 1320	US 258	SR 1301	2.073	1.5" S9.5B	\$ 414,000.00
2028	2	040-Greene	Resurfacing	SR 1345	SR 1335	US 13	2.3	2.0" S9.5C	\$ 550,000.00
2028	2	040-Greene	Resurfacing	SR 1401	SR 1400	NC 903	2.2	1.5" S9.5B	\$ 440,000.00
2028	2	040-Greene	Preservation	SR 1245	SR 1247	NC 91	1.806	FDR and Double Seal	\$ 575,672.00
2028	2	040-Greene	Preservation	SR 1345	SR 1335	US 13	2.3	FDR and Double Seal	\$ 950,000.00
2028	2	052-Jones	Resurfacing	SR 1134	SR 1003	NC 41	2.568	1.5" S9.5B	\$ 513,600.00
2028	2	052-Jones	Resurfacing	SR 1137	NC 41	DEAD END	0.784	1.5" S9.5B	\$ 156,800.00
2028	2	052-Jones	Resurfacing	SR 1169	NC 41	END MAINTENANCE	0.204	1.5" S9.5B	\$ 40,000.00
2028	2	052-Jones	Resurfacing	SR 1171	NC 41	END MAINTENANCE	0.213	1.5" S9.5B	\$ 42,600.00
2028	2	052-Jones	Resurfacing	SR 1172	NC 41	DEAD END	0.166	1.5" S9.5B	\$ 32,000.00
2028	2	052-Jones	Resurfacing	SR 1308	SR 1002	DEAD END	0.491	1.5" S9.5B	\$ 98,200.00
2028	2	052-Jones	Preservation	SR 1131	SR 1129	SR 1130	2.579	Seal - Double	\$ 98,040.00
2028	2	052-Jones	Preservation	SR 1150	SR 1130	SR 1151	2.953	Seal - Double	\$ 112,100.00
2028	2	052-Jones	Preservation	SR 1157	NC 58	SR 1130	4.225	Seal - Double	\$ 160,740.00
2028	2	054-Lenoir	Resurfacing	NC 11	NC 55	RAB	4.95	Mill 1.5" and 1.5" S9.5C	\$ 4,200,000.00
2028	2	054-Lenoir	Resurfacing	SR 1326	SR 1318	SR 1327	1.879	1.5" S9.5B	\$ 372,000.00
2028	2	054-Lenoir	Resurfacing	SR 1504	NC 903	SR 1001	3.289	1.5" S9.5B	\$ 656,000.00
2028	2	054-Lenoir	Resurfacing	SR 1514	SR 1532	NC 903	5.18	1.5" S9.5B	\$ 1,034,000.00
2028	2	054-Lenoir	Resurfacing	SR 1717	NC 11	DEAD END	0.54	1.5" S9.5B	\$ 102,000.00
2028	2	054-Lenoir	Resurfacing	SR 1744	NC 11	CUL-DE-SAC	0.606	1.5" S9.5B	\$ 121,200.00
2028	2	054-Lenoir	Resurfacing	SR 1813	NC 11	SR 1810	0.64	1.5" S9.5B	\$ 128,000.00
2028	2	069-Pamlico	Resurfacing	SR 1139	NC 55	END MAINTENANCE	0.501	1.5" S9.5B	\$ 100,200.00
2028	2	069-Pamlico	Resurfacing	SR 1239	NC 304	END PAVEMENT	0.688	1.5" S9.5B	\$ 137,600.00
2028	2	069-Pamlico	Resurfacing	SR 1241	NC 55	SR 1241	0.524	1.5" S9.5B	\$ 104,800.00
2028	2	069-Pamlico	Resurfacing	SR 1337	NC 55	END PAVEMENT	0.35	1.5" S9.5B	\$ 70,000.00
2028	2	069-Pamlico	Resurfacing	SR 1343	NC 55	END MAINTENANCE	1.449	1.5" S9.5B	\$ 289,800.00
2028	2	069-Pamlico	Resurfacing	SR 1345	SR 1344	END MAINTENANCE	0.9	1.5" S9.5B	\$ 180,000.00
2028	2	069-Pamlico	Resurfacing	SR 1356	SR 1348	DEAD END	0.179	1.5" S9.5B	\$ 35,800.00
2028	2	069-Pamlico	Resurfacing	SR 1359	NC 55	DEAD END	0.262	1.5" S9.5B	\$ 52,400.00
2028	2	069-Pamlico	Preservation	SR 1129	NC 55	END MAINTENANCE	0.149	Seal - Double	\$ 5,662.00
2028	2	069-Pamlico	Preservation	SR 1206	NC 304	END PAVEMENT	0.399	Seal - Double	\$ 15,162.00
2028	2	069-Pamlico	Preservation	SR 1209	NC 304	NC 304	1.687	Seal - Double	\$ 64,106.00
2028	2	069-Pamlico	Preservation	SR 1211	NC 304	NC 304	0.805	Seal - Double	\$ 30,590.00
2028	2	069-Pamlico	Preservation	SR 1214	NC 304	SR 1213	0.171	Seal - Double	\$ 6,498.00
2028	2	069-Pamlico	Preservation	SR 1215	NC 304	END PAVEMENT	0.501	Seal - Double	\$ 19,038.00
2028	2	069-Pamlico	Preservation	SR 1216	NC 304	END MAINTENANCE	0.635	Seal - Double	\$ 24,130.00
2028	2	069-Pamlico	Preservation	SR 1220	NC 304	NC 307	0.345	Seal - Double	\$ 13,110.00
2028	2	069-Pamlico	Preservation	SR 1336	NC 55	END PAVEMENT	0.855	Seal - Double	\$ 32,490.00
2028	2	069-Pamlico	Preservation	SR 1357	SR 1005	SR 1005	0.332	Seal - Double	\$ 12,616.00
2028	2	074-Pitt	Resurfacing	US 264 EB	US 264 ALT	BEAUFORT CO	11.067	2.0" S9.5C	\$ 3,500,000.00
2028	2	074-Pitt	Resurfacing	US 264 WB	BEAUFORT CO	US 264 ALT	11.071	2.0" S9.5C	\$ 3,500,000.00
2028	2	074-Pitt	Resurfacing	NC 30	US 264	US 13 SOUTH	15.052	Mill 1.5" and 1.5" S9.5C	\$ 6,200,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	2	074-Pitt	Resurfacing	NC 903	BRIDGE 54	MARTIN COUNTY LINE	3.967	1.75" S9.5B	\$ 1,250,000.00
2028	2	074-Pitt	Resurfacing	SR 1151	SR 1125	DEAD END	0.205	1.5" S9.5B	\$ 41,000.00
2028	2	074-Pitt	Resurfacing	SR 1162	CUL-DE-SAC	END MAINTENANCE	0.309	1.5" S9.5B	\$ 61,800.00
2028	2	074-Pitt	Resurfacing	SR 1163	SR 1125	SR 1162	0.106	1.5" S9.5B	\$ 21,200.00
2028	2	074-Pitt	Resurfacing	SR 1164	SR 1162	CUL-DE-SAC	0.072	1.5" S9.5B	\$ 14,400.00
2028	2	074-Pitt	Resurfacing	SR 1165	SR 1116	DEAD END	0.163	1.5" S9.5B	\$ 32,600.00
2028	2	074-Pitt	Resurfacing	SR 1177	SR 1127	CUL-DE-SAC	0.564	1.5" S9.5B	\$ 112,800.00
2028	2	074-Pitt	Resurfacing	SR 1178	NC 903	CUL-DE-SAC	0.305	1.5" S9.5B	\$ 61,000.00
2028	2	074-Pitt	Resurfacing	SR 1297	SR 1200	DEAD END	0.422	1.5" S9.5B	\$ 84,400.00
2028	2	074-Pitt	Resurfacing	SR 1298	SR 1297	SR 1299	0.078	1.5" S9.5B	\$ 15,600.00
2028	2	074-Pitt	Resurfacing	SR 1299	SR 1200	SR 1297	0.36	1.5" S9.5B	\$ 72,000.00
2028	2	074-Pitt	Resurfacing	SR 1407	NC 33	SR 1404	0.963	1.5" S9.5B	\$ 192,600.00
2028	2	074-Pitt	Resurfacing	SR 1408	SR 1409	NC 33	3.201	1.5" S9.5B	\$ 640,200.00
2028	2	074-Pitt	Resurfacing	SR 1409	SR 1400	NC 33	3.65	1.5" S9.5B	\$ 730,000.00
2028	2	074-Pitt	Resurfacing	SR 1410	SR 1409	EDGECOMBE COUNTY	1.5	1.5" S9.5B	\$ 300,000.00
2028	2	074-Pitt	Resurfacing	SR 1504	SR 1500	MARTIN COUNTY	0.78	1.5" S9.5B	\$ 156,000.00
2028	2	074-Pitt	Resurfacing	SR 1505	MARTIN COUNTY	SR 1500	4.131	1.5" S9.5B	\$ 826,200.00
2028	2	074-Pitt	Resurfacing	SR 1506	SR 1505	MARTIN COUNTY	0.33	1.5" S9.5B	\$ 66,000.00
2028	2	074-Pitt	Resurfacing	SR 1507	SR 1500	NC 30	2.234	1.5" S9.5B	\$ 446,800.00
2028	2	074-Pitt	Resurfacing	SR 1632	SR 1514	SR 1519	2.216	1.5" S9.5B	\$ 444,000.00
2028	2	074-Pitt	Resurfacing	SR 1735	NC 43	SR 1711	1.711	2.0" S9.5C	\$ 450,000.00
2028	2	074-Pitt	Resurfacing	SR 1736	SR 1735	SR 1725	0.963	2.0" S9.5C	\$ 350,000.00
2028	2	074-Pitt	Preservation	SR 1735	NC 43	SR 1711	1.711	FDR and Double Seal	\$ 700,000.00
2028	2	074-Pitt	Preservation	SR 1736	SR 1735	SR 1725	0.963	FDR and Double Seal	\$ 270,000.00
2028	3	010-Brunswick	Resurfacing	US 17 N	Lula Trl SW	US 17 BUS	5.83	1.5" S9.5C	\$ 2,077,187.50
2028	3	010-Brunswick	Resurfacing	US 17 S	US 17 BUS	Elder Bright Trl NW	5.92	1.5" S9.5C	\$ 2,077,187.50
2028	3	010-Brunswick	Resurfacing	SR 1119	SR 1125	DEAD END	1.092	Full Depth Patching and 1.5" S9.5B and Widening	\$ 420,420.00
2028	3	010-Brunswick	Resurfacing	SR 1134	NC 130	SR 1132	2.392	Full Depth Patching and 1.5" S9.5B and Widening	\$ 1,288,960.00
2028	3	010-Brunswick	Resurfacing	SR1302	SR1303	US17	1.349	1.5" S9.5B and Widen	\$ 404,700.00
2028	3	010-Brunswick	Resurfacing	SR1419	US74	SR1426	1.722	Mill 1.5" and 1.5" S9.5B	\$ 309,960.00
2028	3	010-Brunswick	Resurfacing	SR 1425	US 74	SR 1419	0.72	Full Depth Patching and 1.5" S9.5B and Widening	\$ 273,600.00
2028	3	010-Brunswick	Resurfacing	SR 1427	SR 1426	DEAD END	1.579	Full Depth Patching and 1.5" S9.5B and Widening	\$ 600,020.00
2028	3	010-Brunswick	Resurfacing	SR 1428	SR 1426	SR 1426	1.772	Full Depth Patching and 1.5" S9.5B and Widening	\$ 673,360.00
2028	3	010-Brunswick	Resurfacing	SR 1460	SR 1426	DEAD END	0.44	Full Depth Patching and 1.5" S9.5B and Widening	\$ 167,200.00
2028	3	010-Brunswick	Preservation	SR1100	NC133	END MAINT	3.13	1.25" S9.5B	\$ 344,300.00
2028	3	010-Brunswick	Preservation	SR 1439	SR 1438	DEAD END	0.74	1.25" S9.5B	\$ 81,400.00
2028	3	010-Brunswick	Preservation	SR 1458	SR 1426	DEAD END	0.13	1.25" S9.5B	\$ 14,300.00
2028	3	010-Brunswick	Preservation	SR 1543	NC 133	SR 1544	0.074	1.25" S9.5B	\$ 8,140.00
2028	3	010-Brunswick	Preservation	SR 1544	SR 1546	END OF MAINT	1.097	1.25" S9.5B	\$ 120,670.00
2028	3	010-Brunswick	Preservation	SR 1546	SR 1544	SR 1544	0.208	1.25" S9.5B	\$ 22,880.00
2028	3	010-Brunswick	Preservation	SR 1547	SR 1544	NC 133	0.365	1.25" S9.5B	\$ 40,150.00
2028	3	010-Brunswick	Preservation	SR 1583	SR 1544	DEAD END	0.426	1.25" S9.5B	\$ 46,860.00
2028	3	010-Brunswick	Preservation	SR 1719	SR 1426	DEAD END	0.14	1.25" S9.5B	\$ 15,400.00
2028	3	010-Brunswick	Preservation	SR 1737	SR 1426	SR 1740	0.47	1.25" S9.5B	\$ 51,700.00
2028	3	010-Brunswick	Preservation	SR 1738	SR 1737	SR 1739	0.06	1.25" S9.5B	\$ 6,600.00
2028	3	010-Brunswick	Preservation	SR 1739	DEAD END	DEAD END	0.2	1.25" S9.5B	\$ 22,000.00
2028	3	010-Brunswick	Preservation	SR 1740	DEAD END	DEAD END	0.07	1.25" S9.5B	\$ 7,700.00
2028	3	010-Brunswick	Preservation	SR 1741	SR 1426	SR 1742	0.08	1.25" S9.5B	\$ 8,800.00
2028	3	010-Brunswick	Preservation	SR 1742	SR 1741	DEAD END	0.2	1.25" S9.5B	\$ 22,000.00
2028	3	010-Brunswick	Preservation	SR 1744	SR 1737	DEAD END	0.07	1.25" S9.5B	\$ 7,700.00
2028	3	010-Brunswick	Preservation	SR 1745	SR 1426	END MAINT	0.95	1.25" S9.5B	\$ 104,500.00
2028	3	010-Brunswick	Preservation	SR 1746	SR 1745	DEAD END	0.14	1.25" S9.5B	\$ 15,400.00
2028	3	010-Brunswick	Preservation	SR 1747	SR 1745	SR 1748	0.17	1.25" S9.5B	\$ 18,700.00
2028	3	010-Brunswick	Preservation	SR 1748	DEAD END	DEAD END	0.19	1.25" S9.5B	\$ 20,900.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	3	010-Brunswick	Preservation	SR 1749	SR 1745	DEAD END	0.1	1.25" S9.5B	\$ 11,000.00
2028	3	010-Brunswick	Preservation	SR 1750	SR 1745	DEAD END	0.15	1.25" S9.5B	\$ 16,500.00
2028	3	010-Brunswick	Preservation	SR 1751	SR 1750	DEAD END	0.07	1.25" S9.5B	\$ 7,700.00
2028	3	010-Brunswick	Preservation	SR 1763	SR 1745	DEAD END	0.09	1.25" S9.5B	\$ 9,900.00
2028	3	010-Brunswick	Preservation	SR 1764	DEAD END	SR 1745	0.13	1.25" S9.5B	\$ 14,300.00
2028	3	010-Brunswick	Preservation	SR 1765	DEAD END	SR 1745	0.18	1.25" S9.5B	\$ 19,800.00
2028	3	031-Duplin	Resurfacing	NC 24 E	I-40	NC 903 /NC 24 BUS	5.846	Mill 1.5" and 1.5" S9.5C	\$ 2,338,750.00
2028	3	031-Duplin	Resurfacing	NC 24 W	NC 24	NC 903 /NC 24 BUS	5.202	Mill 1.5" and 1.5" S9.5C	\$ 2,060,000.00
2028	3	031-Duplin	Resurfacing	SR 1105	NC 24	SR 1114	6.03	1.5" S9.5B	\$ 1,356,750.00
2028	3	031-Duplin	Resurfacing	SR 1104	SR 1171	SR 1104	1	1.5" S9.5B	\$ 130,000.00
2028	3	031-Duplin	Resurfacing	SR 1130	Sampson Co	SR 1129	1.54	#67 Mat Seal and 1.5" S9.5B	\$ 1,127,280.00
2028	3	031-Duplin	Resurfacing	SR 1133	SR1146	SR 1101	2.54	1.5" S9.5B	\$ 102,000.00
2028	3	031-Duplin	Resurfacing	SR 1137	SR 1101	SR 1133	1.39	1.5" S9.5B	\$ 312,750.00
2028	3	031-Duplin	Resurfacing	SR 1177	SR 1103	US 117	1.57	1.5" S9.5B	\$ 353,250.00
2028	3	031-Duplin	Resurfacing	SR 1331	SR 130	US 117	0.72	1.5" S9.5B	\$ 162,000.00
2028	3	031-Duplin	Resurfacing	SR 1347	NC 50	GUM ST	0.34	1.5" S9.5B	\$ 68,000.00
2028	3	031-Duplin	Resurfacing	SR 1363	SR 1306	SR 1004	3.09	#67 Mat Seal and 1.5" S9.5B	\$ 618,000.00
2028	3	031-Duplin	Resurfacing	SR 1423	SR 1426	SR 1422	0.635	Full Depth Patching and 1.5" S9.5B and Widening	\$ -
2028	3	031-Duplin	Resurfacing	SR 1957	NC 11	SR 1141	3.99	1.5" S9.5B	\$ 750,000.00
2028	3	031-Duplin	Preservation	SR 1359	SR 1306	Dead End	1.33	Patching and Double Seal and Fog Seal	\$ 275,000.00
2028	3	031-Duplin	Preservation	SR 1362	SR 1361	SR 1004	0.74	Patching	\$ 150,000.00
2028	3	031-Duplin	Preservation	SR 1534	SR 1306	SR 1533	2.84	Patching	\$ 123,000.00
2028	3	031-Duplin	Preservation	SR 1810	SR 1715	Onslow County	2.3	Patching	\$ 46,000.00
2028	3	031-Duplin	Preservation	SR 1908	SR 1927	Dead End	0.4	Patching	\$ 10,000.00
2028	3	031-Duplin	Preservation	SR 1918	SR 1141	NC 11	2.56	Patching	\$ 499,200.00
2028	3	065-New Hanov	Resurfacing	US 421	Greenfield	US 17 W	0.61	1.5" S9.5C	\$ 270,714.00
2028	3	065-New Hanov	Resurfacing	US 421	US 74	SR 2145	3.15	1.5" S9.5C	\$ 3,261,887.00
2028	3	065-New Hanov	Resurfacing	US 421 S	US 17 E	Greenfield	0.51	1.5" S9.5C	\$ 230,774.00
2028	3	065-New Hanov	Resurfacing	SR 1175	US 74 MLK	SR 2195	0.55	Full Depth Patching and 1.5" S9.5C	\$ 210,000.00
2028	3	065-New Hanov	Resurfacing	SR 1362	SR 1361	Dead End	0.096	Leveling and 1.25" S9.5B	\$ 40,000.00
2028	3	065-New Hanov	Resurfacing	SR 1399	NC 133	SR 1302	0.347	1.5" S9.5C	\$ 80,000.00
2028	3	065-New Hanov	Resurfacing	SR 1491	SR 1400	SR 1400 + 2miles	2	1.5" S9.5B and Widen	\$ 530,000.00
2028	3	065-New Hanov	Resurfacing	SR 1630	SR 1628	X-Cross	0.037	Full Depth Patching and 1.25" S9.5B	\$ 10,000.00
2028	3	065-New Hanov	Resurfacing	SR 1774	S College Rd	Mako Dr	1.31	Mill 1.5" and 1.5" S9.5B	\$ 300,000.00
2028	3	065-New Hanov	Resurfacing	SR 1775	Crosswinds Dr	Wedgefield Dr	0.437	Mill 1.5" and 1.5" S9.5B	\$ 100,000.00
2028	3	065-New Hanov	Resurfacing	SR 1776	Crosswinds Dr	Dead End	0.19	Mill 1.5" and 1.5" S9.5B	\$ 50,000.00
2028	3	065-New Hanov	Resurfacing	SR 1953	Myrtle Grove Rd	Lydden Rd	0.79	Mill 1.5" and 1.5" S9.5B	\$ 180,000.00
2028	3	065-New Hanov	Resurfacing	SR 1954	Sentry Oaks Dr	Dead End	0.345	Mill 1.5" and 1.5" S9.5B	\$ 80,000.00
2028	3	065-New Hanov	Resurfacing	SR 1955	Sentry Oaks Dr	Lanham Dr	0.18	Mill 1.5" and 1.5" S9.5B	\$ 40,000.00
2028	3	065-New Hanov	Resurfacing	SR 1956	Ambleside Dr	Rowsley St	0.196	Mill 1.5" and 1.5" S9.5B	\$ 50,000.00
2028	3	065-New Hanov	Resurfacing	SR 1957	Ambleside Dr	Dead End	0.06	Mill 1.5" and 1.5" S9.5B	\$ 20,000.00
2028	3	065-New Hanov	Resurfacing	SR 1967	Elgin St	Sentry Oaks Dr	0.247	Mill 1.5" and 1.5" S9.5B	\$ 60,000.00
2028	3	065-New Hanov	Resurfacing	SR 2117	SR 2048	SR 2711	0.688	Full Depth Patching and 1.25" S9.5B	\$ 155,000.00
2028	3	065-New Hanov	Resurfacing	SR 2221	SR 2220	SR 2699	0.144	Mill 1.25" and 1.25" S9.5B	\$ 40,000.00
2028	3	065-New Hanov	Resurfacing	SR 2346	Carolina Beach Road	Dorrington Dr	0.61	Mill 1.5" and 1.5" S9.5B	\$ 140,000.00
2028	3	065-New Hanov	Resurfacing	SR 2346	Glenarthur Dr	Dead End	0.04	Mill 1.5" and 1.5" S9.5B	\$ 10,000.00
2028	3	065-New Hanov	Resurfacing	SR 2347	Glenarthur Dr	Dead End	0.019	Mill 1.5" and 1.5" S9.5B	\$ 10,000.00
2028	3	065-New Hanov	Resurfacing	SR 2375	Glenarthur Dr	Dead End	0.07	Mill 1.5" and 1.5" S9.5B	\$ 20,000.00
2028	3	065-New Hanov	Resurfacing	SR 2378	Glenarthur Dr	Bancroft Dr	0.046	Mill 1.5" and 1.5" S9.5B	\$ 15,000.00
2028	3	065-New Hanov	Resurfacing	SR 2379	Danton	Chorley Rd	0.143	Mill 1.5" and 1.5" S9.5B	\$ 35,000.00
2028	3	065-New Hanov	Resurfacing	SR 2528	Crosswinds Dr	Dead End	0.02	Mill 1.5" and 1.5" S9.5B	\$ 10,000.00
2028	3	065-New Hanov	Resurfacing	SR 2529	Crosswinds Dr	Wedgefield Dr	0.149	Mill 1.5" and 1.5" S9.5B	\$ 40,000.00
2028	3	065-New Hanov	Resurfacing	SR 2530	Windjammer Dr	Dead End	0.11	Mill 1.5" and 1.5" S9.5B	\$ 30,000.00
2028	3	065-New Hanov	Resurfacing	SR 2531	Crosscurrent Pl	Dead End	0.06	Mill 1.5" and 1.5" S9.5B	\$ 20,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	3	065-New Hanov	Resurfacing	SR 2607	SR 2605	Dead End	0.247	Mill 1.25" and 1.25" S9.5B	\$ 60,000.00
2028	3	065-New Hanov	Resurfacing	SR 2608	SR 2607	Dead End	0.14	Mill 1.25" and 1.25" S9.5B	\$ 40,000.00
2028	3	065-New Hanov	Resurfacing	SR 2609	SR 2607	Dead End	0.12	Mill 1.25" and 1.25" S9.5B	\$ 30,000.00
2028	3	065-New Hanov	Resurfacing	SR 2639	CDS	Dead End	0.062	Mill 1.25" and 1.25" S9.5B	\$ 20,000.00
2028	3	065-New Hanov	Resurfacing	SR 2641	SR 2640	DEADEND	0.29	Mill 1.25" and 1.25" S9.5B	\$ 70,000.00
2028	3	065-New Hanov	Resurfacing	SR 2644	SR 2640	Dead End	0.073	Mill 1.25" and 1.25" S9.5B	\$ 20,000.00
2028	3	065-New Hanov	Resurfacing	SR 2648	Dead End	Dead End	0.163	Mill 1.25" and 1.25" S9.5B	\$ 40,000.00
2028	3	065-New Hanov	Resurfacing	SR 2678	SR 2206	DEAD END	0.313	Mill 1.25" and 1.25" S9.5B	\$ 70,000.00
2028	3	065-New Hanov	Resurfacing	SR 2679	SR 2678	DEAD END	0.046	Mill 1.25" and 1.25" S9.5B	\$ 20,000.00
2028	3	065-New Hanov	Resurfacing	SR 2680	SR 2641	DEAD END	0.169	Mill 1.25" and 1.25" S9.5B	\$ 40,000.00
2028	3	065-New Hanov	Resurfacing	SR 2681	SR 2678	DEAD END	0.04	Mill 1.25" and 1.25" S9.5B	\$ 10,000.00
2028	3	065-New Hanov	Resurfacing	SR 2705	SR 2606	Dead End	0.42	Mill 1.25" and 1.25" S9.5B	\$ 100,000.00
2028	3	065-New Hanov	Resurfacing	SR 2724	SR 2723	SR 2723 + .214 miles	0.214	Mill 1.25" and 1.25" S9.5B	\$ 50,000.00
2028	3	065-New Hanov	Resurfacing	SR 2725	SR 1327	SR 2723	0.229	Mill 1.5" and 1.5" S9.5B	\$ 70,000.00
2028	3	065-New Hanov	Resurfacing	SR 2789	Masonboro Loop	Dead End	0.319	Mill 1.5" and 1.5" S9.5B	\$ 80,000.00
2028	3	065-New Hanov	Resurfacing	SR 2812	NC 133	Dead End	1.3	Full Depth Patching and 1.25" S9.5B	\$ 430,000.00
2028	3	065-New Hanov	Resurfacing	SR 2864	SR 2267	Cul-De-Sac	0.059	Mill .75" and .75" S9.5A	\$ 20,000.00
2028	3	065-New Hanov	Resurfacing	SR 2900	Lanham Dr	Sentry Oaks Dr	0.3	Mill 1.5" and 1.5" S9.5B	\$ 70,000.00
2028	3	065-New Hanov	Resurfacing	SR 2902	Ambleside Dr	Lydden Rd	0.187	Mill 1.5" and 1.5" S9.5B	\$ 50,000.00
2028	3	065-New Hanov	Resurfacing	SR 2903	Granby St	Dead End	0.05	Mill 1.5" and 1.5" S9.5B	\$ 11,000.00
2028	3	065-New Hanov	Resurfacing	SR 3100	Wedgefield Dr	Crosswinds Dr	0.155	Mill 1.5" and 1.5" S9.5B	\$ 40,000.00
2028	3	065-New Hanov	Resurfacing	SR 3101	Masonboro Loop	Long Point Rd	0.345	Mill 1.5" and 1.5" S9.5B	\$ 80,000.00
2028	3	065-New Hanov	Resurfacing	SR 3102	Downrigger Dr	Crosswinds Dr	0.24	Mill 1.5" and 1.5" S9.5B	\$ 60,000.00
2028	3	065-New Hanov	Rehabilitation	SR 2723	SR 2725	US 117 S	0.273	Mill 1.5" and 1.5" S9.5C	\$ 90,000.00
2028	3	065-New Hanov	Preservation	SR 1628	SR 1573	DEAD END	1.099	1.0" S4.75A	\$ 250,000.00
2028	3	065-New Hanov	Preservation	SR 2164	SR 2148	SR 2242	0.401	1.0" S4.75A	\$ 90,000.00
2028	3	065-New Hanov	Preservation	SR 2348	SR 1276	SR 2374	1.312	1.0" S4.75A	\$ 100,000.00
2028	3	065-New Hanov	Preservation	SR 2568	SR 2567	Cul-De-Sac	0.133	1.0" S4.75A	\$ 30,000.00
2028	3	065-New Hanov	Preservation	SR 2569	SR 2568	Cul-De-Sac	0.099	1.0" S4.75A	\$ 30,000.00
2028	3	065-New Hanov	Preservation	SR 2642	SR 2640	DEAD END	0.05	1.0" S4.75A	\$ 20,000.00
2028	3	065-New Hanov	Preservation	SR 2643	SR 2640	DEAD END	0.055	1.0" S4.75A	\$ 20,000.00
2028	3	065-New Hanov	Preservation	SR 2645	SR 2607	DEAD END	0.076	1.0" S4.75A	\$ 20,000.00
2028	3	065-New Hanov	Preservation	SR 2646	SR 2648	DEAD END	0.077	1.0" S4.75A	\$ 20,000.00
2028	3	065-New Hanov	Preservation	SR 2647	SR 2605	DEAD END	0.049	1.0" S4.75A	\$ 21,000.00
2028	3	065-New Hanov	Preservation	SR 2666	SR 2671	CUL-DE-SAC	0.064	.75" Sand Asphalt	\$ 22,000.00
2028	3	065-New Hanov	Preservation	SR 2675	CDS	DEAD END	0.126	1.0" S4.75A	\$ 30,000.00
2028	3	065-New Hanov	Preservation	SR 2677	SR 2640	DEAD END	0.096	1.0" S4.75A	\$ 30,000.00
2028	3	067-Onslow	Resurfacing	US 17 N BUS	US 17	US 258	1.271	Mill 2.0" and 2.0" S9.5C	\$ 530,224.00
2028	3	067-Onslow	Resurfacing	US 17 S BUS	US 258	US 17	1.25	Mill 2.0" and 2.0" S9.5C	\$ 656,037.00
2028	3	067-Onslow	Resurfacing	NC 50	Pender County	US 17	1.84	1.5" S9.5C	\$ 544,745.00
2028	3	067-Onslow	Resurfacing	NC 210	US 17	NC 172	4.063	1.5" S9.5C	\$ 2,788,494.00
2028	3	067-Onslow	Resurfacing	Old 30 Rd	SR 1406	SR 1428	5.36	Patching and Leveling and 1.5" S9.5B	\$ 1,188,750.00
2028	3	067-Onslow	Resurfacing	Parkertown Rd	SR 1744	SR 1434	4.6	1.5" S9.5B	\$ 950,000.00
2028	3	067-Onslow	Resurfacing	Howell Rd	NC 24	SR 1433	1.08	1.5" S9.5B	\$ 243,000.00
2028	3	067-Onslow	Resurfacing	Hammocks Beach Rd	NC 24	End of Maint	2.19	1.5" S9.5B and Widen	\$ 547,500.00
2028	3	067-Onslow	Resurfacing	Old Hammocks Beach	NC 24	SR 1511	1.41	1.5" S9.5B	\$ 318,000.00
2028	3	067-Onslow	Resurfacing	Goose Creek Rd	SR 1503	SR 1659	1.08	1.5" S9.5B	\$ 243,000.00
2028	3	067-Onslow	Resurfacing	Deer Run	SR 1603	EOM	0.17	1.5" S9.5B	\$ 38,250.00
2028	3	067-Onslow	Resurfacing	Seagull Way	SR 1603	EOM	0.2	1.5" S9.5B	\$ 45,000.00
2028	3	067-Onslow	Resurfacing	Beaver Trl	SR 1603	EOM	0.17	1.5" S9.5B	\$ 38,250.00
2028	3	067-Onslow	Resurfacing	Fox Ln	SR 1603	EOM	0.17	1.5" S9.5B	\$ 38,250.00
2028	3	067-Onslow	Resurfacing	Hubert Blvd	NC 24	NC 24	2.98	1.5" S9.5B	\$ 670,500.00
2028	3	067-Onslow	Rehabilitation	Pittman Rd	NC 24	SR 1463	0.846	Mill 1.25" and 1.25" S9.5B	\$ 168,000.00
2028	3	067-Onslow	Rehabilitation	Belgrade Ext	US 17	SR 1434	0.154	Mill 1.25" and 1.25" S9.5B	\$ 31,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	3	067-Onslow	Preservation	Riggs Rd	SR 1434	SR 1746	8.79	Seal - Cape	\$ 645,145.00
2028	3	067-Onslow	Preservation	Meadow Ln W	NC 24	EOM	0.95	1.0" S9.5B	\$ 142,500.00
2028	3	067-Onslow	Preservation	Royal Ct	SR 1711	CDS	0.042	1.0" S9.5B	\$ 3,780.00
2028	3	067-Onslow	Preservation	Meadow Ln E	SR 1767	EOM	0.43	1.0" S9.5B	\$ 64,500.00
2028	3	067-Onslow	Preservation	Hunters Trl	NC 24	SR 2329	1.3	Microsurface	\$ 101,000.00
2028	3	067-Onslow	Preservation	Fox Run Rd	SR 1407	CDS	0.158	1.0" S4.75A	\$ 14,250.00
2028	3	067-Onslow	Preservation	Wolverine Pl	SR 1846	CDS	0.09	1.0" S4.75A	\$ 8,100.00
2028	3	067-Onslow	Preservation	Madison Ct	SR 1873	End Maint	0.057	1.0" S4.75A	\$ 4,275.00
2028	3	067-Onslow	Preservation	Tar Kiln Dr	SR 1432	CDS	0.74	1.0" S9.5B	\$ 111,000.00
2028	3	067-Onslow	Preservation	Charcoal Ct	SR 1887	EOM	0.07	1.0" S9.5B	\$ 10,500.00
2028	3	067-Onslow	Preservation	Marina Ct	SR 1982	CDS	0.084	1.0" S4.75A	\$ 7,800.00
2028	3	067-Onslow	Preservation	Fairbanks Ct	SR 1874	CDS	0.093	1.0" S4.75A	\$ 8,400.00
2028	3	071-Pender	Resurfacing	NC 11/53	Bladen County	End C&G East of Whitehouse Ave	4.6	1.5" S9.5C	\$ 1,560,046.00
2028	3	071-Pender	Resurfacing	NC 210	US 421	SR 1102	8.01	1.5" S9.5C	\$ 2,716,516.50
2028	3	071-Pender	Resurfacing	SR 1520	NC 210	SR 1526	22	Full Depth Patching and 1.5" S9.5B	\$ 3,926,562.00
2028	3	071-Pender	Rehabilitation	SR 1582	US 17	SR 1603	1.57	Full Depth Patching and 1.5" S9.5B	\$ 350,000.00
2028	3	071-Pender	Preservation	SR 1216	SR 1128	SR 1343	9.9	Full Depth Patching and 1.0" S4.75A	\$ 986,750.00
2028	3	071-Pender	Preservation	SR 1786	SR 1560	SR 1787	0.6	Full Depth Patching and 1.0" S4.75A	\$ 65,000.00
2028	3	071-Pender	Preservation	SR 1787	SR 1786	EOM	0.1	Full Depth Patching and 1.0" S4.75A	\$ 12,000.00
2028	3	082-Sampson	Resurfacing	US 421	SR 1475	Harnett County	9.399	1.5" S9.5C	\$ 2,599,261.00
2028	3	082-Sampson	Resurfacing	US 421 S	SR 1839	End Divided Section	4.718	1.5" S9.5C	\$ 1,299,630.00
2028	3	082-Sampson	Resurfacing	US 701 S	US 701 BUS	US 421	2.726	1.5" S9.5C	\$ 866,421.50
2028	3	082-Sampson	Resurfacing	SR 1356	US 421	SR 1838	1.03	Mill 1.5" and 1.5" S9.5B	\$ 302,000.00
2028	3	082-Sampson	Resurfacing	SR 1463	US 421	SR 1456	3.1	1.5" S9.5B	\$ 778,000.00
2028	3	082-Sampson	Resurfacing	SR 1606	SR 1602	SR 1002	0.36	#67 Mat Seal and 2.0" S9.5B	\$ 86,300.00
2028	3	082-Sampson	Resurfacing	SR 1711	Wayne Co. Line	SR 1722	0.207	1.5" S9.5B	\$ 34,012.00
2028	3	082-Sampson	Resurfacing	SR 1741	US 701	SR 1742	2.91	1.5" S9.5B	\$ 440,000.00
2028	3	082-Sampson	Resurfacing	SR 1814	SR1636	SR 1703	1.84	#67 Mat Seal and 1.5" S9.5B	\$ 370,000.00
2028	3	082-Sampson	Resurfacing	SR 1817	SR 1636	US 701	5.6	#67 Mat Seal and 1.5" S9.5B	\$ 1,130,000.00
2028	3	082-Sampson	Resurfacing	SR 1818	SR 1746	US 701	2.82	#67 Mat Seal and 1.5" S9.5B	\$ 567,000.00
2028	3	082-Sampson	Resurfacing	SR 1819	US 701	SR 1746	2.78	#67 Mat Seal and 1.5" S9.5B	\$ 556,000.00
2028	3	082-Sampson	Resurfacing	SR 1820	SR 1819	SR 1817	1.45	#67 Mat Seal and 1.5" S9.5B	\$ 292,000.00
2028	3	082-Sampson	Resurfacing	SR 1821	SR 1746	SR 1820	1.07	#67 Mat Seal and 1.5" S9.5B	\$ 210,000.00
2028	3	082-Sampson	Preservation	SR 1130	SR 1004	NC 903	3.53	1.0" S9.5B	\$ 475,000.00
2028	3	082-Sampson	Preservation	SR 1152	SR 1118	SR 1117	1.13	1.0" S9.5B	\$ 155,000.00
2028	3	082-Sampson	Preservation	SR 1162	SR 1105	SR 1105	0.61	1.0" S4.75A	\$ 58,620.00
2028	4	033-Edgecombe	Resurfacing	NC-33	Tar River Bridge / Bells Bridge	nc-97	4.59	Mill 1.5" and 1.5" S9.5B	\$ 906,525.00
2028	4	033-Edgecombe	Resurfacing	NC 33	SR 97	SR 1423	7.94	Mill 1.5" and 1.5" S9.5B	\$ 1,568,150.00
2028	4	033-Edgecombe	Resurfacing	SR 1156	SR 1152	Dead End	0.35	1.25" S9.5B	\$ 40,250.00
2028	4	033-Edgecombe	Resurfacing	SR 1157	Nash County Line	SR 1002	1.064	1.5" S9.5B	\$ 164,920.00
2028	4	033-Edgecombe	Resurfacing	SR 1410	SR 1404	End of Pavement	3.84	1.5" S9.5B	\$ 556,800.00
2028	4	033-Edgecombe	Resurfacing	SR 1412	SR 1407	SR 1404	2.94	1.5" S9.5B	\$ 426,300.00
2028	4	033-Edgecombe	Resurfacing	SR 1415	SR 1404	SR 1407	3.42	1.5" S9.5B	\$ 495,900.00
2028	4	033-Edgecombe	Resurfacing	SR 1423	NC-33	SR 1429	3.9	1.5" S9.5B	\$ 565,500.00
2028	4	033-Edgecombe	Resurfacing	SR 1576	NC-33	Dead End	0.17	1.25" S9.5B	\$ 19,550.00
2028	4	033-Edgecombe	Resurfacing	SR 1601	US 258	NC 43	8.38	1.5" S9.5B	\$ 1,508,400.00
2028	4	033-Edgecombe	Resurfacing	SR 1603	US 258	SR 1601	1.11	1.5" S9.5B	\$ 160,950.00
2028	4	033-Edgecombe	Preservation	NC 97	SR 1278	NC 33	12.02	Crack Seal	\$ 75,125.00
2028	4	033-Edgecombe	Preservation	SR 1429	NC 33	Halifax CL	7.85	Seal - Double and Fog Seal	\$ 412,125.00
2028	4	033-Edgecombe	Preservation	SR 1431	SR 1429	SR 1430	1.57	Seal - Double and Fog Seal	\$ 82,425.00
2028	4	033-Edgecombe	Preservation	SR 1509	SR 1508	Martin County Line	1.33	Seal - Double and Fog Seal	\$ 69,825.00
2028	4	042-Halifax	Resurfacing	US 301	SR 1668	North Hampton City Limits	4.67	Mill 1.5" and 1.5" S9.5C	\$ 943,650.00
2028	4	042-Halifax	Resurfacing	NC 4	Nash Co	NC 48	9.63	Mill 1.5" and 1.5" S9.5C	\$ 1,901,925.00
2028	4	042-Halifax	Resurfacing	NC 4	NC 48	NC 561	3.27	Mill 1.5" and 1.5" S9.5C	\$ 662,175.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	4	042-Halifax	Resurfacing	SR 1105	NC 125	SR 1100	7.16	1.5" S9.5B	\$ 1,038,200.00
2028	4	042-Halifax	Resurfacing	SR 1207	SR 1206	SR 1210	1.84	1.25" S9.5B	\$ 211,600.00
2028	4	042-Halifax	Resurfacing	SR 1235	SR 1216	End Maint.	1.13	1.25" S9.5B	\$ 141,250.00
2028	4	042-Halifax	Resurfacing	SR 1432	US 158	NC 903	1.6	1.25" S9.5B	\$ 200,000.00
2028	4	042-Halifax	Resurfacing	SR 1621	NC 125	US 301	2.916	1.5" S9.5B	\$ 421,950.00
2028	4	042-Halifax	Resurfacing	SR 1804	SR 1118	NC 903	1.38	1.5" S9.5B	\$ 200,100.00
2028	4	042-Halifax	Resurfacing	SR 1806	US 258	End Maint	1.01	1.5" S9.5B	\$ 146,450.00
2028	4	042-Halifax	Resurfacing	SR 1816	US 258	NC 97	3.75	1.25" S9.5B	\$ 431,250.00
2028	4	042-Halifax	Resurfacing	SR 1817	SR 1815	Edgecombe County Line	1.86	1.5" S9.5B	\$ 269,700.00
2028	4	042-Halifax	Resurfacing	SR 1818	SR 1817	Dead End	0.49	1.5" S9.5B	\$ 142,100.00
2028	4	042-Halifax	Preservation	SR 1137	NC 561	NC 561	1.55	Seal - Double	\$ 85,250.00
2028	4	042-Halifax	Preservation	SR 1300	SR 1001	NC 48	9.63	Crack Seal	\$ 60,188.00
2028	4	042-Halifax	Preservation	SR 1424	US 158	SR 1400	1.88	Seal - Double	\$ 103,400.00
2028	4	042-Halifax	Preservation	SR 1429	NC 903	SR 1434	2.29	Seal - Double	\$ 125,950.00
2028	4	042-Halifax	Preservation	SR 1601	NC 48	SR 1210	4.07	Seal - Double	\$ 223,850.00
2028	4	042-Halifax	Preservation	SR 1610	SR 1001	NC 48	3.19	Seal - Double	\$ 175,450.00
2028	4	042-Halifax	Preservation	SR 1813	US 258	EOP	1.31	Seal - Double	\$ 72,050.00
2028	4	051-Johnston	Resurfacing	US 301	US 70	SR 1927	1.18	Mill 1.5" and 1.5" S9.5C	\$ 563,450.00
2028	4	051-Johnston	Resurfacing	US 301	SR 1927	Poole Dr +0.10 miles	0.69	Mill 1.5" and 1.5" S9.5B	\$ 198,900.00
2028	4	051-Johnston	Resurfacing	US 301	Poole Dr + 0.10 miles	SR 2332	1.2	Mill 1.5" and 1.5" S9.5C	\$ 243,000.00
2028	4	051-Johnston	Resurfacing	NC 242	NC 55	NC 50	8.656	Mill 1.5" and 2.0" S9.5C	\$ 1,751,625.00
2028	4	051-Johnston	Resurfacing	SR 1001	SR 2335	Begin Curb & Gutter	3.87	1.5" S9.5B	\$ 561,150.00
2028	4	051-Johnston	Resurfacing	SR 1001	SR 1001	Begin Curb & Gutter	0.75	1.5" S9.5B	\$ 219,375.00
2028	4	051-Johnston	Resurfacing	SR 1005	Harnett County Line	NC 96	6.032	1.5" S9.5B	\$ 874,350.00
2028	4	051-Johnston	Resurfacing	SR 1104	NC 242	NC 50	1.479	1.5" S9.5B	\$ 214,600.00
2028	4	051-Johnston	Resurfacing	SR 1130	SR 1122	SR 1008	0.501	1.5" S9.5B	\$ 72,500.00
2028	4	051-Johnston	Resurfacing	SR 1133	SR 1116	SR 1132	0.54	1.5" S9.5B	\$ 78,300.00
2028	4	051-Johnston	Resurfacing	SR 1152	SR 1150	SR 1151	0.569	1.5" S9.5B	\$ 82,650.00
2028	4	051-Johnston	Resurfacing	SR 1154	NC 96	End of Pavement	0.53	1.5" S9.5B	\$ 76,850.00
2028	4	051-Johnston	Resurfacing	SR 1225	SR 1178	NC 96	0.919	1.5" S9.5B	\$ 133,400.00
2028	4	051-Johnston	Resurfacing	SR 1338	NC 210	SR 1335	1.579	1.5" S9.5B	\$ 228,955.00
2028	4	051-Johnston	Resurfacing	SR 1548	SR 1525	Dead End	1.31	1.5" S9.5B	\$ 189,950.00
2028	4	051-Johnston	Resurfacing	SR 1551	Wake County Line	NC 42	3.25	Mill 1.5" and 1.5" S9.5B	\$ 950,625.00
2028	4	051-Johnston	Resurfacing	SR 1560	SR 1561	SR 1829	2.95	1.5" S9.5B	\$ 427,750.00
2028	4	051-Johnston	Resurfacing	SR 1571	SR 1563	Dead End	2.43	1.5" S9.5B	\$ 352,350.00
2028	4	051-Johnston	Resurfacing	SR 1574	SR 1573	SR 1563	0.96	1.5" S9.5B	\$ 139,200.00
2028	4	051-Johnston	Resurfacing	SR 1700	SR 1720	NC 231	4.23	1.5" S9.5B	\$ 613,350.00
2028	4	051-Johnston	Resurfacing	SR 1927	SR 2309	SR 1928	3.25	Mill 1.5" and 1.5" S9.5B	\$ 950,625.00
2028	4	051-Johnston	Resurfacing	SR 1928	SR 1927	SR 1003	1.12	1.5" S9.5B	\$ 162,400.00
2028	4	051-Johnston	Resurfacing	SR 1929	SR 1003	SR 1928	0.85	1.5" S9.5B	\$ 123,250.00
2028	4	051-Johnston	Resurfacing	SR 1942	SR 1745	SR 1745	0.64	1.5" S9.5B	\$ 69,120.00
2028	4	051-Johnston	Resurfacing	SR 2101	SR2102	NC 39	1.41	1.5" S9.5B	\$ 204,450.00
2028	4	051-Johnston	Resurfacing	SR 2133	SR 1934	US 301	1.07	1.5" S9.5B	\$ 155,150.00
2028	4	051-Johnston	Resurfacing	SR 2141	SR 2312	US 70A	1.75	1.5" S9.5B	\$ 253,750.00
2028	4	051-Johnston	Resurfacing	SR 2150	SR 2110	SR 2149	0.92	1.5" S9.5B	\$ 133,400.00
2028	4	051-Johnston	Resurfacing	SR 2162	SR 2105	SR 2105	0.64	1.5" S9.5B	\$ 92,800.00
2028	4	051-Johnston	Resurfacing	SR 2187	NC 222	Cul-De-Sac	0.29	1.25" S9.5B	\$ 33,350.00
2028	4	051-Johnston	Resurfacing	SR 2309	SR 1001	SR 1927	2.3	1.5" S9.5B	\$ 356,500.00
2028	4	051-Johnston	Resurfacing	SR 2313	US 70	SR 2519	0.76	1.5" S9.5B	\$ 110,200.00
2028	4	051-Johnston	Resurfacing	SR 2320	US 70	Wayne County Line	8.37	1.5" S9.5B	\$ 1,213,650.00
2028	4	051-Johnston	Resurfacing	SR 2334	SR 1001	SR 2363	0.55	1.5" S9.5B	\$ 79,750.00
2028	4	051-Johnston	Resurfacing	SR 2359	SR 2356	SR 2320	1.05	1.5" S9.5B	\$ 152,250.00
2028	4	051-Johnston	Resurfacing	SR 2364	SR 2320	SR 2363	0.92	1.5" S9.5B	\$ 133,400.00
2028	4	051-Johnston	Resurfacing	SR 2366	SR 2363	SR 1001	1.44	1.5" S9.5B	\$ 208,800.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	4	051-Johnston	Resurfacing	SR 2383	S. Railroad St	SR 2393	0.737	Mill 1.5" and 1.5" S9.5B	\$ 125,800.00
2028	4	051-Johnston	Resurfacing	SR 2393	SR 2302	SR 1927	1.28	1.5" S9.5B	\$ 319,300.00
2028	4	051-Johnston	Resurfacing	SR 2410	SR 2393	End Maintenance	0.12	1.5" S9.5B	\$ 17,400.00
2028	4	051-Johnston	Preservation	SR 1396	SR 1311	Cul-De-Sac	0.2	1.25" S9.5B	\$ 23,000.00
2028	4	051-Johnston	Preservation	SR 1397	SR 1309	Cul-De-Sac	0.22	1.25" S9.5B	\$ 25,300.00
2028	4	051-Johnston	Preservation	SR 1663	NC 42	Cul-De-Sac	0.677	1.25" S9.5B	\$ 78,200.00
2028	4	051-Johnston	Preservation	SR 1679	SR 1557	Cul-De-Sac	0.288	1.25" S9.5B	\$ 33,350.00
2028	4	051-Johnston	Preservation	SR 1680	SR 1679	Cul-De-Sac	0.047	1.25" S9.5B	\$ 5,750.00
2028	4	051-Johnston	Preservation	SR 1681	SR 1679	Cul-De-Sac	0.06	1.25" S9.5B	\$ 6,900.00
2028	4	051-Johnston	Preservation	SR 1682	SR 1679	Cul-De-Sac	0.078	1.25" S9.5B	\$ 9,200.00
2028	4	051-Johnston	Preservation	SR 1683	SR 1679	Cul-De-Sac	0.056	1.25" S9.5B	\$ 6,900.00
2028	4	051-Johnston	Preservation	SR 1713	SR 1700	Dead End	0.986	1.25" S9.5B	\$ 113,850.00
2028	4	051-Johnston	Preservation	SR 1791	SR 1003	SR 1792	0.1	1.25" S9.5B	\$ 11,500.00
2028	4	051-Johnston	Preservation	SR 1792	Cul-De-Sac	Cul-De-Sac	0.4	1.25" S9.5B	\$ 46,000.00
2028	4	051-Johnston	Preservation	SR 1793	Cul-De-Sac	Cul-De-Sac	0.12	1.25" S9.5B	\$ 13,800.00
2028	4	051-Johnston	Preservation	SR 1808	SR 1571	Cul-De-Sac	0.309	1.25" S9.5B	\$ 35,650.00
2028	4	051-Johnston	Preservation	SR 1809	SR 1808	Cul-De-Sac	0.52	1.25" S9.5B	\$ 59,800.00
2028	4	051-Johnston	Preservation	SR 1810	SR 1809	Cul-De-Sac	0.09	1.25" S9.5B	\$ 10,350.00
2028	4	051-Johnston	Preservation	SR 1811	SR 1809	Cul-De-Sac	0.05	1.25" S9.5B	\$ 5,750.00
2028	4	051-Johnston	Preservation	SR 2073	SR 1583	SR 2073	0.89	1.25" S9.5B	\$ 102,350.00
2028	4	051-Johnston	Preservation	SR 2074	SR 2073	Cul-De-Sac	0.1	1.25" S9.5B	\$ 11,500.00
2028	4	051-Johnston	Preservation	SR 2091	NC 42	CUL-DE-SAC	0.209	1.25" S9.5B	\$ 24,150.00
2028	4	051-Johnston	Preservation	SR 2092	SR 2091	CUL-DE-SAC	0.05	1.25" S9.5B	\$ 5,750.00
2028	4	051-Johnston	Preservation	SR 2093	SR 2091	CUL-DE-SAC	0.17	1.25" S9.5B	\$ 19,550.00
2028	4	051-Johnston	Preservation	SR 2094	SR 2093	CUL-DE-SAC	0.028	1.25" S9.5B	\$ 3,450.00
2028	4	051-Johnston	Preservation	SR 2204	SR 1537	Dead End	0.17	1.25" S9.5B	\$ 19,550.00
2028	4	051-Johnston	Preservation	SR 2261	NC 210	Dead End	0.198	1.25" S9.5B	\$ 23,000.00
2028	4	051-Johnston	Preservation	SR 2275	SR 1530	SR 2276	0.12	1.25" S9.5B	\$ 13,800.00
2028	4	051-Johnston	Preservation	SR 2276	SR 2278	End Maintenance	0.32	1.25" S9.5B	\$ 36,800.00
2028	4	051-Johnston	Preservation	SR 2277	SR 2276	Wake County Line	0.03	1.25" S9.5B	\$ 3,450.00
2028	4	051-Johnston	Preservation	SR 2278	SR 2276	Cul-De-Sac	0.486	1.25" S9.5B	\$ 56,350.00
2028	4	051-Johnston	Preservation	SR 2279	SR 2278	Cul-De-Sac	0.09	1.25" S9.5B	\$ 10,350.00
2028	4	051-Johnston	Preservation	SR 2280	SR 2278	Cul-De-Sac	0.25	1.25" S9.5B	\$ 28,750.00
2028	4	051-Johnston	Preservation	SR 2281	SR 2278	Cul-De-Sac	0.21	1.25" S9.5B	\$ 24,150.00
2028	4	051-Johnston	Preservation	SR 2282	SR 2278	Cul-De-Sac	0.2	1.25" S9.5B	\$ 23,000.00
2028	4	051-Johnston	Preservation	SR 2296	SR 1528	SR 2297	0.57	1.25" S9.5B	\$ 65,500.00
2028	4	051-Johnston	Preservation	SR 2297	Cul-De-Sac	Cul-De-Sac	0.68	1.25" S9.5B	\$ 78,200.00
2028	4	051-Johnston	Preservation	SR 2298	SR 2282	Cul-De-Sac	0.46	1.25" S9.5B	\$ 52,900.00
2028	4	051-Johnston	Preservation	SR 2608	SR 1706	Cul-De-Sac	0.07	1.25" S9.5B	\$ 8,050.00
2028	4	051-Johnston	Preservation	SR 2617	SR 1706	Cul-De-Sac	0.309	1.25" S9.5B	\$ 35,650.00
2028	4	051-Johnston	Preservation	SR 2618	SR 2617	Cul-De-Sac	0.129	1.25" S9.5B	\$ 14,950.00
2028	4	051-Johnston	Preservation	SR 2619	SR 2617	Cul-De-Sac	0.07	1.25" S9.5B	\$ 8,050.00
2028	4	051-Johnston	Preservation	SR 2647	SR 1705	End of Maintenance	0.21	1.25" S9.5B	\$ 24,150.00
2028	4	051-Johnston	Preservation	SR 2648	SR 2647	Cul-De-Sac	0.118	1.25" S9.5B	\$ 13,800.00
2028	4	051-Johnston	Preservation	SR 2649	SR 2647	Cul-De-Sac	0.11	1.25" S9.5B	\$ 12,650.00
2028	4	051-Johnston	Preservation	SR 2650	SR 2649	Cul-De-Sac	0.08	1.25" S9.5B	\$ 9,200.00
2028	4	051-Johnston	Preservation	SR 2688	SR 1706	Cul-De-Sac	0.639	1.25" S9.5B	\$ 73,600.00
2028	4	051-Johnston	Preservation	SR 2700	SR 1308	CUL-DE-SAC	0.13	1.25" S9.5B	\$ 14,950.00
2028	4	051-Johnston	Preservation	SR 2696	SR 2695	CUL-DE-SAC	0.2	1.25" S9.5B	\$ 98,550.00
2028	4	051-Johnston	Preservation	SR 2996	SR 2995	Cul-De-Sac	0.097	1.25" S9.5B	\$ 11,500.00
2028	4	051-Johnston	Preservation	SR 3105	SR 2297	Cul-De-Sac	0.59	1.25" S9.5B	\$ 67,850.00
2028	4	051-Johnston	Preservation	SR 3106	SR 3105	Cul-De-Sac	0.239	1.25" S9.5B	\$ 27,600.00
2028	4	051-Johnston	Preservation	SR 3107	SR 3105	Cul-De-Sac	0.15	1.25" S9.5B	\$ 17,250.00
2028	4	051-Johnston	Preservation	SR 3108	SR 3105	Cul-De-Sac	0.217	1.25" S9.5B	\$ 25,300.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	4	051-Johnston	Preservation	SR 3121	SR 1536	End Maintenance	0.18	1.25" S9.5B	\$ 20,700.00
2028	4	051-Johnston	Preservation	SR 3137	SR 3234	Dead End	0.14	1.0" S4.75A	\$ 10,850.00
2028	4	051-Johnston	Preservation	SR 3155	SR 1563	Cul-De-Sac	0.35	1.25" S9.5B	\$ 40,250.00
2028	4	051-Johnston	Preservation	SR 3156	SR 1563	Cul-De-Sac	0.07	1.25" S9.5B	\$ 8,050.00
2028	4	051-Johnston	Preservation	SR 3157	SR 1563	Cul-De-Sac	0.076	1.25" S9.5B	\$ 9,200.00
2028	4	051-Johnston	Preservation	SR 3204	SR 1706	Cul-De-Sac	0.248	1.25" S9.5B	\$ 28,750.00
2028	4	051-Johnston	Preservation	SR 3205	NC 42	Cul-De-Sac	0.23	1.25" S9.5B	\$ 31,050.00
2028	4	051-Johnston	Preservation	SR 3206	SR 3205	SR 3207	0.06	1.25" S9.5B	\$ 8,100.00
2028	4	051-Johnston	Preservation	SR 3207	SR 3206	Cul-De-Sac	0.079	1.25" S9.5B	\$ 10,800.00
2028	4	051-Johnston	Preservation	SR 3208	SR 3206	Cul-De-Sac	0.078	1.25" S9.5B	\$ 10,800.00
2028	4	051-Johnston	Preservation	SR 3222	SR 1713	Cul-De-Sac	0.59	1.25" S9.5B	\$ 67,850.00
2028	4	051-Johnston	Preservation	SR 3223	SR 1713	Cul-De-Sac	0.626	1.25" S9.5B	\$ 72,450.00
2028	4	051-Johnston	Preservation	SR 3224	SR 3223	Cul-De-Sac	0.215	1.25" S9.5B	\$ 25,300.00
2028	4	051-Johnston	Preservation	SR 3266	SR 2617	CUL-DE-SAC	0.06	1.25" S9.5B	\$ 6,900.00
2028	4	051-Johnston	Preservation	SR 3268	SR 2688	Dead End	0.14	1.25" S9.5B	\$ 16,100.00
2028	4	051-Johnston	Preservation	SR 3397	NC 50	SR 3398	0.2	1.25" S9.5B	\$ 23,000.00
2028	4	051-Johnston	Preservation	SR 3398	SR 3397	Cul-De-Sac	0.19	1.25" S9.5B	\$ 21,850.00
2028	4	051-Johnston	Preservation	SR 3399	SR 3397	Cul-De-Sac	0.117	1.25" S9.5B	\$ 13,800.00
2028	4	064-Nash	Resurfacing	NC-43	US-264 Bypass	NC-97	5.92	1.5" S9.5B	\$ 1,065,600.00
2028	4	064-Nash	Resurfacing	NC-581	NC-97	SR 1717	3.8	1.5" S9.5B	\$ 684,000.00
2028	4	064-Nash	Resurfacing	NC-581	East Nash St	Frankline County Line	4.44	1.5" S9.5B	\$ 910,200.00
2028	4	064-Nash	Resurfacing	SR 1004	End C&G	Johnston County Line	2.34	1.25" S9.5B	\$ 269,100.00
2028	4	064-Nash	Resurfacing	SR 1100	Wilson County Line	Dead End	2.98	1.25" S9.5B	\$ 342,700.00
2028	4	064-Nash	Resurfacing	SR 1111	SR 1101	SR 1113	2.12	1.25" S9.5B	\$ 243,800.00
2028	4	064-Nash	Resurfacing	SR 1120	End C&G	Johnston County Line	2.338	1.25" S9.5B	\$ 269,100.00
2028	4	064-Nash	Resurfacing	SR 1123	Mile Post 0.84	US-264 Alt	0.36	1.25" S9.5B	\$ 41,400.00
2028	4	064-Nash	Resurfacing	SR 1134	SR 1941	SR 1949	1.85	1.25" S9.5B	\$ 231,250.00
2028	4	064-Nash	Resurfacing	SR 1134	SR 1941	NC-581	1.85	1.25" S9.5B	\$ 367,500.00
2028	4	064-Nash	Resurfacing	SR 1137	Frankline County Line	NC-231	2.17	1.25" S9.5B	\$ 292,950.00
2028	4	064-Nash	Resurfacing	SR 1175	SR 1174	NC-581	1.28	1.25" S9.5B	\$ 172,800.00
2028	4	064-Nash	Resurfacing	SR 1325	NC 581	SR 1310	1.38	1.25" S9.5B	\$ 158,700.00
2028	4	064-Nash	Resurfacing	SR 1816	SR 1753	Dead End	1.19	1.25" S9.5B	\$ 136,850.00
2028	4	064-Nash	Resurfacing	SR 1900	SR 1306	US 64 Alt	4.93	1.5" S9.5B and Widen	\$ 1,405,050.00
2028	4	064-Nash	Resurfacing	SR 1945	Wilson County Line	Bloomery Rd	4.48	1.25" S9.5B	\$ 515,200.00
2028	4	064-Nash	Resurfacing	SR 1949	NC-97	SR 1109	5.75	1.25" S9.5B	\$ 661,250.00
2028	4	064-Nash	Resurfacing	SR 1956	SR 1949	SR 1941	2.02	1.25" S9.5B	\$ 232,300.00
2028	4	064-Nash	Resurfacing	SR 1961	SR 1002	SR 1962	1.22	1.25" S9.5B	\$ 140,300.00
2028	4	064-Nash	Resurfacing	SR 1964	SR 1961	Wilson County Line	1.6	1.25" S9.5B	\$ 200,000.00
2028	4	064-Nash	Resurfacing	SR 1965	SR 1945	Wilson County Line	0.696	1.25" S9.5B	\$ 80,500.00
2028	4	064-Nash	Resurfacing	SR 1970	Wilson County Line	Dead End	0.26	1.25" S9.5B	\$ 29,900.00
2028	4	064-Nash	Resurfacing	SR 1993	Old Smithfield Rd	Old Bailey Hwy	2.05	1.25" S9.5B	\$ 235,750.00
2028	4	064-Nash	Preservation	SR 1116	Johnston Co	NC 231	2.64	1.0" S4.75A	\$ 264,000.00
2028	4	064-Nash	Preservation	SR 1412	SR 1411	SR 1004	1.31	1.0" S4.75A	\$ 131,000.00
2028	4	064-Nash	Preservation	SR 1502	SR 1501	Halifax CL	3.29	1.0" S4.75A	\$ 329,000.00
2028	4	064-Nash	Preservation	SR 1503	SR 1502	SR 1506	3	1.0" S4.75A	\$ 300,000.00
2028	4	064-Nash	Preservation	SR 1944	SR 1941	SR 1945	0.88	1.0" S4.75A	\$ 88,000.00
2028	4	096-Wayne	Resurfacing	US 13	SR 1006	SR 1220	6.2	Mill 2.0" and 2.0" S9.5C	\$ 1,643,000.00
2028	4	096-Wayne	Resurfacing	US 70	NC 581	SR 1326	2.87	Mill 1.5" and 1.5" S9.5D	\$ 796,425.00
2028	4	096-Wayne	Resurfacing	US 70	NC 581	SR 1326	2.84	Mill 1.5" and 1.5" S9.5D	\$ 788,100.00
2028	4	096-Wayne	Resurfacing	US 70	NC 581	SR 1326	2.84	Mill 1.5" and 1.5" S9.5D	\$ 788,100.00
2028	4	096-Wayne	Resurfacing	SR 1115	SR 1183	Sampson County Line	2.8	1.25" S9.5B	\$ 322,000.00
2028	4	096-Wayne	Resurfacing	SR 1320	US 117	SR 1336	5.1	1.5" S9.5B	\$ 739,500.00
2028	4	096-Wayne	Resurfacing	SR 1520	NC 222	SR 1505	2.27	1.5" S9.5B	\$ 329,150.00
2028	4	096-Wayne	Resurfacing	SR 1535	SR 1534	SR 1556	3.099	1.5" S9.5B	\$ 449,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	4	096-Wayne	Resurfacing	SR 1537	US 117	NC 222	5.6	1.5" S9.5B	\$ 812,000.00
2028	4	096-Wayne	Resurfacing	SR 1614	SR 1537	Dead End	0.36	1.25" S9.5B	\$ 45,000.00
2028	4	096-Wayne	Resurfacing	SR 1710	NC 111	Dead End	2.69	1.25" S9.5B	\$ 309,050.00
2028	4	096-Wayne	Resurfacing	SR 1831	SR 1003	Dead End	0.285	1.25" S9.5B	\$ 38,750.00
2028	4	096-Wayne	Resurfacing	SR 1909	SR 1710	Dead End	1.13	1.5" S9.5B	\$ 163,850.00
2028	4	096-Wayne	Resurfacing	SR 1931	SR 1930	SR 2010	1.94	1.5" S9.5B	\$ 281,300.00
2028	4	096-Wayne	Resurfacing	SR 1932	SR 1744	SR 1120	3.46	1.5" S9.5B	\$ 501,700.00
2028	4	096-Wayne	Resurfacing	SR 1937	NC 55	SR 1932	4.17	1.25" S9.5B	\$ 479,550.00
2028	4	096-Wayne	Resurfacing	Sr 1955	SR 1957	NC 55	1.54	1.25" S9.5B	\$ 177,100.00
2028	4	096-Wayne	Resurfacing	SR 2018	NC 111	Dead End	0.21	1.0" S4.75A	\$ 21,000.00
2028	4	096-Wayne	Resurfacing	SR 2225	SR 1560	SR 1579	0.342	1.25" S9.5B	\$ 39,330.00
2028	4	096-Wayne	Resurfacing	SR 1586	SR 1719	Dead End	0.716	1.25" S9.5B	\$ 72,000.00
2028	4	096-Wayne	Resurfacing	SR 2229	SR 2225	SR 2225	0.33	1.25" S9.5B	\$ 41,250.00
2028	4	096-Wayne	Resurfacing	SR 2230	SR 2229	Dead End	0.04	1.25" S9.5B	\$ 5,000.00
2028	4	096-Wayne	Preservation	SR 1058	SR 1529	NC 111	2.838	Seal - Double and Fog Seal	\$ 149,100.00
2028	4	096-Wayne	Preservation	SR 1105	SR 1008	US 13	3.25	Seal - Double and Fog Seal	\$ 170,625.00
2028	4	096-Wayne	Preservation	SR 1126	US 13	US 13	2.01	Seal - Double and Fog Seal	\$ 105,525.00
2028	4	096-Wayne	Preservation	SR 1127	SR 1120	US 13	2.568	Seal - Double and Fog Seal	\$ 134,925.00
2028	4	096-Wayne	Preservation	SR 1132	SR 1120	SR 1127	1.67	Seal - Double and Fog Seal	\$ 87,675.00
2028	4	096-Wayne	Preservation	SR 1485	SR 1336	Cul-De-Sac	0.7	1.0" S4.75A	\$ 100,000.00
2028	4	096-Wayne	Preservation	SR 1486	SR 1336	Cul-De-Sac	0.41	1.0" S4.75A	\$ 60,000.00
2028	4	096-Wayne	Preservation	SR 1740	NC 111	SR 1741	0.62	Seal - Double and Fog Seal	\$ 32,550.00
2028	4	096-Wayne	Preservation	SR 1741	NC 111	Dead End	1.18	Seal - Double and Fog Seal	\$ 61,950.00
2028	4	096-Wayne	Preservation	SR 1746	SR 1746	NC 111	0.94	Seal - Double and Fog Seal	\$ 49,350.00
2028	4	096-Wayne	Preservation	SR 1824	NC 111	Dead End	0.48	1.0" S4.75A	\$ 48,000.00
2028	4	096-Wayne	Preservation	SR 1955	SR 1957	NC 55	1.54	Seal - Double and Fog Seal	\$ 80,850.00
2028	4	096-Wayne	Preservation	SR 2225	SR 1719	Dead End	0.716	1.0" S4.75A	\$ 72,000.00
2028	4	096-Wayne	Preservation	SR 2226	SR 2225	Dead End	0.037	1.0" S4.75A	\$ 4,000.00
2028	4	096-Wayne	Preservation	SR 2229	SR 2225	SR 2225	0.33	1.0" S4.75A	\$ 33,000.00
2028	4	098-Wilson	Resurfacing	US 117	Wayne County Line	US 301	6.88	Mill 2.0" and 2.0" S9.5B	\$ 1,840,400.00
2028	4	098-Wilson	Resurfacing	NC 42	SR 1359 Joint Near Raleigh Rd Pkwy	US 264A Raleigh Rd Pkwy	3.67	Mill 1.5" and 1.5" S9.5B	\$ 1,422,125.00
2028	4	098-Wilson	Resurfacing	SR 1103	Dead End	SR 1154	5.111	1.5" S9.5B	\$ 741,095.00
2028	4	098-Wilson	Resurfacing	SR 1154	US-264 Alt	NC-42	3.85	1.5" S9.5B	\$ 558,250.00
2028	4	098-Wilson	Resurfacing	SR 1382	NC 58	Dead End	3.2	1.5" S9.5B	\$ 464,000.00
2028	4	098-Wilson	Resurfacing	SR 1432	SR 1002	Edgecombe CL	2.24	1.5" S9.5B and Widen	\$ 638,400.00
2028	4	098-Wilson	Resurfacing	SR 1512	NC-42	Edgecombe County Line	1.22	1.5" S9.5B	\$ 176,900.00
2028	4	098-Wilson	Resurfacing	SR 1649	US 301	SR 1658	4.46	1.25" S9.5B	\$ 512,900.00
2028	4	098-Wilson	Preservation	NC 111	Wayne CL	NC 58	2.193	Crack Seal	\$ 13,706.00
2028	4	098-Wilson	Preservation	SR 1101	US 301	SR 1100	1.1	1.25" S9.5B	\$ 126,500.00
2028	4	098-Wilson	Preservation	SR 1111	SR 1100	US 301	2.71	Microsurface	\$ 176,150.00
2028	4	098-Wilson	Preservation	SR 1119	SR 1159	Dead End	0.66	1.0" S4.75A	\$ 66,000.00
2028	4	098-Wilson	Preservation	SR 1119	SR 1159	Dead End	0.66	1.25" S9.5B	\$ 82,500.00
2028	4	098-Wilson	Preservation	SR 1184	Ward Blvd	SR 1192	1.06	.75" S4.75A	\$ 82,150.00
2028	4	098-Wilson	Preservation	SR 1238	Dead End	Dead End	0.2	.75" S4.75A	\$ 15,500.00
2028	4	098-Wilson	Preservation	SR 1357	SR 1323	SR 1358	0.15	Crack Seal	\$ 938.00
2028	4	098-Wilson	Preservation	SR 1357	SR 1323	SR 1358	0.15	Crack Seal	\$ 938.00
2028	4	098-Wilson	Preservation	SR 1447	SR 1446	Dead End	0.06	Crack Seal	\$ 375.00
2028	4	098-Wilson	Preservation	SR 1447	SR 1446	DEAD END	0.06	Crack Seal	\$ 375.00
2028	4	098-Wilson	Preservation	SR 1510	NC 42	SR 1506	2.55	.75" S4.75A	\$ 197,625.00
2028	5	032-Durham	Resurfacing	NC 54	Orange County	Bridge #41	2.467	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 926,000.00
2028	5	032-Durham	Resurfacing	NC 54	Rodbell St Park Dr	Begin Divided Hwy	0.056	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 32,000.00
2028	5	032-Durham	Resurfacing	NC 54	Begin Divided Hwy	SR 1959	1.034	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 312,000.00
2028	5	032-Durham	Resurfacing	NC 54	SR 1959	End Divided Hwy	1.035	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 289,000.00
2028	5	032-Durham	Resurfacing	NC 54	Begin Divided	Orange County	2.075	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 745,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	5	032-Durham	Resurfacing	Cornwallis Rd.	SR 2028	Width Change	0.636	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 170,000.00
2028	5	032-Durham	Resurfacing	Cornwallis Rd.	Width Change	Width Change	0.561	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 301,000.00
2028	5	032-Durham	Resurfacing	Cornwallis Rd.	Width Change	SR 1959	0.74	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 380,000.00
2028	5	032-Durham	Resurfacing	MLK Pkwy	NC 751	SR 2220	0.774	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 415,000.00
2028	5	032-Durham	Resurfacing	Pickett Rd	Begin Pavement	US 15/501	1.905	Full Depth Patching and 1.5" S9.5B	\$ 415,000.00
2028	5	032-Durham	Resurfacing	Quail Roost Farm Rd	US 501	End Pavement	0.47	Full Depth Patching and 1.5" S9.5B	\$ 82,000.00
2028	5	032-Durham	Resurfacing	Ferrell Rd	SR 1670	SR 1670	1.421	Full Depth Patching and 1.5" S9.5B	\$ 311,000.00
2028	5	032-Durham	Resurfacing	Cortez Dr	SR 1926	Dead End	0.161	Full Depth Patching and 1.5" S9.5B	\$ 35,000.00
2028	5	032-Durham	Resurfacing	Esther Dr.	END MAINT	Dead End	0.42	Full Depth Patching and 1.25" S9.5B	\$ 78,000.00
2028	5	032-Durham	Resurfacing	Stone Rd.	SR 1955	END MAINT	0.558	Full Depth Patching and 1.25" S9.5B	\$ 109,000.00
2028	5	032-Durham	Resurfacing	Miami Blvd	US 70	SR 2028	1.821	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,223,000.00
2028	5	032-Durham	Resurfacing	Hursey St	SR 1919	Dead End	0.29	Full Depth Patching and 1.5" S9.5B	\$ 63,000.00
2028	5	032-Durham	Resurfacing	Hinesley Dr.	US 70	END MAINT	0.215	Full Depth Patching and 1.25" S9.5B	\$ 40,000.00
2028	5	032-Durham	Resurfacing	Miami Blvd	Begin Divided	US 70	0.099	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ -
2028	5	032-Durham	Preservation	Colony Rd.	SR 1303	Begin C&G	0.26	1.0" S9.5B	\$ 32,000.00
2028	5	032-Durham	Preservation	Crystal Lake Rd	END MAINT	NC 157	0.086	1.0" S9.5B	\$ 13,000.00
2028	5	032-Durham	Preservation	Old Cole Mill Rd	SR 1401	END MAINT	0.22	1.0" S9.5B	\$ 27,000.00
2028	5	032-Durham	Preservation	Old Orange Factory Rd	SR 1628	Dead End	0.144	1.0" S9.5B	\$ 16,000.00
2028	5	032-Durham	Preservation	Hoyle St	SR 1004	SR 1653	0.129	1.0" S9.5B	\$ 16,000.00
2028	5	032-Durham	Preservation	Cub Creek Rd	SR 1004	END MAINT	0.48	1.0" S9.5B	\$ 48,000.00
2028	5	032-Durham	Preservation	Currin St	SR 1815	Dead End	0.325	1.0" S9.5B	\$ 40,000.00
2028	5	032-Durham	Preservation	Willow Springs Dr	SR 1815	END MAINT	0.147	1.0" S9.5B	\$ 17,000.00
2028	5	032-Durham	Preservation	Morganton St	SR 1815	SR 1913	0.07	1.0" S9.5B	\$ 8,000.00
2028	5	032-Durham	Preservation	Danbury Dr	SR 1911	SR 2038	0.31	1.0" S9.5B	\$ 38,000.00
2028	5	032-Durham	Preservation	Asbury Ct	SR 1905	Dead End	0.2	1.0" S9.5B	\$ 25,000.00
2028	5	032-Durham	Preservation	Atwood Ct	SR 2031	Dead End	0.059	1.0" S9.5B	\$ 7,000.00
2028	5	032-Durham	Preservation	Allister Rd	SR 2038	SR 2040	0.21	1.0" S9.5B	\$ 26,000.00
2028	5	032-Durham	Preservation	Bernard Dr	SR 2022	SR 2039	0.087	1.0" S9.5B	\$ 11,000.00
2028	5	032-Durham	Preservation	Bandock Rd	SR 2042	SR 2044	0.56	1.0" S9.5B	\$ 69,000.00
2028	5	032-Durham	Preservation	Bayard Rd.	SR 1811	SR 2111	0.22	1.0" S9.5B	\$ 27,000.00
2028	5	032-Durham	Preservation	Van Dr	SR 1911	Dead End	0.47	1.0" S9.5B	\$ 58,000.00
2028	5	032-Durham	Preservation	Paddock Dr	SR 1901	SR 1902	0.25	1.0" S9.5B	\$ 31,000.00
2028	5	032-Durham	Preservation	Horseman Tr	SR 1902	END MAINT	0.061	1.0" S9.5B	\$ 9,000.00
2028	5	032-Durham	Preservation	Stratmore Dr	SR 1901	END MAINT	0.179	1.0" S9.5B	\$ 22,000.00
2028	5	032-Durham	Preservation	King William Ct	SR 2146	Dead End	0.073	1.0" S9.5B	\$ 9,000.00
2028	5	035-Franklin	Resurfacing	NC 98	US 401	NC 39	8.504	Full Depth Patching and 1.5" S9.5B	\$ 2,425,000.00
2028	5	035-Franklin	Resurfacing	NC 561	Pavement Joint	Nash County	6.245	Full Depth Patching and 1.5" S9.5B	\$ 1,630,000.00
2028	5	035-Franklin	Resurfacing	Tollie Weldon	VANCE CO	US 401	3.888	Full Depth Patching and 1.25" S9.5B	\$ 681,000.00
2028	5	035-Franklin	Resurfacing	Perdues Road	NC 561	SR 1433	2.61	Full Depth Patching and 1.5" S9.5B	\$ 569,000.00
2028	5	035-Franklin	Resurfacing	Leonard Rd.	NC 561	NC 561	4.766	Leveling and 1.25" S9.5B	\$ 1,081,000.00
2028	5	035-Franklin	Resurfacing	Water Dr	NC 39	Dead End	0.12	Full Depth Patching and 1.5" S9.5B	\$ 26,000.00
2028	5	035-Franklin	Resurfacing	Ray Ave	SR 1765	Dead End	0.07	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 15,000.00
2028	5	035-Franklin	Resurfacing	Bunn Ave	NC 39	SR 1765	0.16	Full Depth Patching and 1.5" S9.5B	\$ 35,000.00
2028	5	035-Franklin	Resurfacing	N Pointe Drive	SR 1720	Dead End	0.28	Full Depth Patching and 1.5" S9.5B	\$ 61,000.00
2028	5	035-Franklin	Resurfacing	Oakside Ct	SR 1782	Cul-de-sac	0.08	Full Depth Patching and 1.5" S9.5B	\$ 17,000.00
2028	5	035-Franklin	Resurfacing	Claymont Rd	SR 1720	Cul-de-sac	0.38	Full Depth Patching and 1.5" S9.5B	\$ 83,000.00
2028	5	035-Franklin	Resurfacing	Westport Ln	SR 1788	Cul-de-sac	0.09	Full Depth Patching and 1.5" S9.5B	\$ 20,000.00
2028	5	035-Franklin	Resurfacing	County Day Dr	NC 39	Cul-de-sac	0.2	Full Depth Patching and 1.5" S9.5B	\$ 44,000.00
2028	5	035-Franklin	Resurfacing	North Street	SR 1717	SR 1794	0.18	Full Depth Patching and 1.5" S9.5B	\$ 39,000.00
2028	5	035-Franklin	Resurfacing	Pineview Dr	Cul-de-sac	Cul-de-sac	0.35	Full Depth Patching and 1.5" S9.5B	\$ 76,000.00
2028	5	035-Franklin	Resurfacing	Clifton Woods Dr	SR 1103	Cul-de-sac	0.3	Full Depth Patching and 1.25" S9.5B	\$ 58,000.00
2028	5	035-Franklin	Resurfacing	Clifton Ridge Ct	Cul-de-sac	Cul-de-sac	0.17	Full Depth Patching and 1.25" S9.5B	\$ 33,000.00
2028	5	035-Franklin	Preservation	Lake View	NC 39	SR 1401	1.49	Full Depth Patching and Double Seal	\$ 134,000.00
2028	5	035-Franklin	Preservation	AF Moore	SR 1002	End Pavement	0.59	Full Depth Patching and Double Seal	\$ 53,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	5	035-Franklin	Preservation	Arthur Wilder	SR 1002	NASH CO	0.94	Full Depth Patching and Double Seal	\$ 85,000.00
2028	5	035-Franklin	Preservation	Lynch Evans	SR 1637	End Pavement	0.36	Full Depth Patching and Double Seal	\$ 32,000.00
2028	5	035-Franklin	Preservation	Arnold Rd.	NC 98	SR 1707	1.685	Full Depth Patching and Double Seal and Fog Seal	\$ 158,000.00
2028	5	035-Franklin	Preservation	Ransdell Rd.	SR 1707	SR 1001	1.95	Full Depth Patching and Double Seal and Fog Seal	\$ 174,000.00
2028	5	035-Franklin	Preservation	Floyd Rd	NC 98	SR 1716	0.6	Full Depth Patching and Double Seal and Fog Seal	\$ 59,000.00
2028	5	035-Franklin	Preservation	John Winstead	SR 1700	SR 1001	1.596	Full Depth Patching and Triple Seal	\$ 221,000.00
2028	5	039-Granville	Resurfacing	NC 96	Pavement Joint	SR 1606	3.79	Full Depth Patching and 1.5" S9.5B	\$ 1,150,000.00
2028	5	039-Granville	Resurfacing	NC 96	SR 1606	Third St	0.83	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 747,000.00
2028	5	039-Granville	Resurfacing	Old NC 75	Durham County Line	Ledge Creek	6.06	Full Depth Patching and 1.5" S9.5B	\$ 1,635,000.00
2028	5	039-Granville	Resurfacing	Veasey Rd	SR 1004	SR 1174	1.371	Full Depth Patching and 1.5" S9.5B	\$ 299,000.00
2028	5	039-Granville	Resurfacing	Westbrook Drive	SR 1239	SR 1115	0.592	Full Depth Patching and 1.5" S9.5B	\$ 142,000.00
2028	5	039-Granville	Resurfacing	Goshen Rd	SR 1309	SR 1315	1.697	Full Depth Patching and 1.5" S9.5B	\$ 370,000.00
2028	5	039-Granville	Resurfacing	Webb School Rd	SR 1422	US 15	0.808	Full Depth Patching and 1.5" S9.5B	\$ 203,000.00
2028	5	039-Granville	Resurfacing	Warrior Rd	US 158	US 15	1.133	Full Depth Patching and 1.5" S9.5B	\$ 296,000.00
2028	5	039-Granville	Resurfacing	Moss Rd	NC 56	SR 1639	0.87	Full Depth Patching and 1.5" S9.5B	\$ 171,000.00
2028	5	039-Granville	Resurfacing	E. Industry Dr	US 15	NC 96	1.148	Full Depth Patching and 1.5" S9.5C	\$ 304,000.00
2028	5	039-Granville	Preservation	McDuffie Rd	SR 1445	SR 1501	2.493	Full Depth Patching and 1.25" S9.5B	\$ 484,000.00
2028	5	039-Granville	Preservation	Horner Siding Rd	SR 1525	SR 1522	2.848	Full Depth Patching and 1.25" S9.5B	\$ 554,000.00
2028	5	073-Person	Resurfacing	Tom Bowes Rd	SR 1102	NC 49	3.417	Full Depth Patching and 1.5" S9.5B	\$ 745,000.00
2028	5	073-Person	Resurfacing	Mill Hill Rd	SR 1343	US 158	2.34	Full Depth Patching and 1.5" S9.5B	\$ 510,000.00
2028	5	073-Person	Resurfacing	Old Allensville Rd	SR 1717	SR 1536	0.745	Full Depth Patching and 1.5" S9.5B	\$ 171,000.00
2028	5	073-Person	Resurfacing	Mollie Mooney Rd	US 158	SR 1542	2.698	Full Depth Patching and 1.5" S9.5B	\$ 618,000.00
2028	5	073-Person	Preservation	Jack Ford Rd	SR 1348	Cul-de-sac	0.511	Full Depth Patching and Double Seal	\$ 46,000.00
2028	5	073-Person	Preservation	High Plains School Rd	SR 1504	SR 1506	0.636	Full Depth Patching and Double Seal and Fog Seal	\$ 63,000.00
2028	5	073-Person	Preservation	Epps Martin Rd	SR 1505	SR 1509	1.697	Full Depth Patching and Double Seal and Fog Seal	\$ 168,000.00
2028	5	073-Person	Preservation	High View Church Rd	NC 49	VIRGINIA	1.763	Full Depth Patching and Double Seal and Fog Seal	\$ 174,000.00
2028	5	073-Person	Preservation	Thomas Humphries Rd	NC 49	END MAINT	0.891	Full Depth Patching and Double Seal and Fog Seal	\$ 88,000.00
2028	5	073-Person	Preservation	Tom Webb Rd	SR 1519	End Pavement	1.427	Full Depth Patching and Double Seal and Fog Seal	\$ 141,000.00
2028	5	073-Person	Preservation	Street Store Rd	NC 49	SR 1520	1.011	Full Depth Patching and Double Seal and Fog Seal	\$ 100,000.00
2028	5	091-Vance	Resurfacing	NC 39	US 158	Virginia State Line	16.266	Full Depth Patching and 1.5" S9.5B	\$ 4,277,000.00
2028	5	091-Vance	Resurfacing	Warrenton Road	WARREN CO	US 1 Bus	5.362	Full Depth Patching and 1.25" S9.5B	\$ 1,043,000.00
2028	5	091-Vance	Resurfacing	Bearpond Rd	SR 1519	US 1 Bus	2.15	Full Depth Patching and 1.5" S9.5B	\$ 516,000.00
2028	5	091-Vance	Resurfacing	Poplar Creek	US 158 Bus	SR 1304	3.122	Full Depth Patching and 1.5" S9.5B	\$ 613,000.00
2028	5	091-Vance	Resurfacing	Welcome-King Ave	US 1 Bus	SR 1148	0.945	1.0" S9.5B	\$ 117,000.00
2028	5	091-Vance	Resurfacing	Graham Ave	SR 1162	Fairway Dr	0.684	Full Depth Patching and 1.25" S9.5B	\$ 133,000.00
2028	5	091-Vance	Preservation	Weldons Mill	SR 1533	SR 1541	2.391	1.0" S9.5B	\$ 267,000.00
2028	5	091-Vance	Preservation	Weldons Mill	SR 1541	SR 1523	1.907	1.0" S9.5B	\$ 213,000.00
2028	5	092-Wake	Resurfacing	US 64 Bus	Morning Flyer Way	SR 2473	3.555	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,391,000.00
2028	5	092-Wake	Resurfacing	US 64 Bus	SR 2473	Schneider/Ametek Way	3.545	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,388,000.00
2028	5	092-Wake	Resurfacing	NC 55	Pavement Joint	Pavement Joint	5.277	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 3,735,000.00
2028	5	092-Wake	Resurfacing	Durham Rd/Dr Calvin Jones Hwy	Vermillion Ct	US 1	1.744	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 544,000.00
2028	5	092-Wake	Resurfacing	Durham Rd/Dr Calvin Jones Hwy	US 1	End Divided Hwy	1.714	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 720,000.00
2028	5	092-Wake	Resurfacing	Durham Rd	NC 98	End Divided Hwy	0.15	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 40,000.00
2028	5	092-Wake	Resurfacing	Durham Rd	End Divided Hwy	Pvmt Jt E of US1	1.053	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 745,000.00
2028	5	092-Wake	Resurfacing	Durham Rd	Begin Divided Hwy	NC 98	0.14	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 37,000.00
2028	5	092-Wake	Resurfacing	E Garner Rd	I-40	SR 2555	1.979	Full Depth Patching and 1.5" S9.5B	\$ 475,000.00
2028	5	092-Wake	Resurfacing	Poole Rd	SR 2233	SR 2551	5.129	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,432,000.00
2028	5	092-Wake	Resurfacing	Cleveland School Rd	JOHNSTON CO	NC 50	0.945	Full Depth Patching and 1.5" S9.5B	\$ 247,000.00
2028	5	092-Wake	Resurfacing	Horton Rd	SR 1101	Dead End	1.366	Full Depth Patching and 1.5" S9.5B	\$ 283,000.00
2028	5	092-Wake	Resurfacing	Holly Springs New Hill Rd	Pavement Joint	SR 1149	1.122	Full Depth Patching and 1.5" S9.5B	\$ 257,000.00
2028	5	092-Wake	Resurfacing	Dan David Dr	SR 1384	SR 1524	0.21	Full Depth Patching and 1.25" S9.5B	\$ 41,000.00
2028	5	092-Wake	Resurfacing	Joseph Michael Ct	Cul-de-sac	Cul-de-sac	0.12	Full Depth Patching and 1.25" S9.5B	\$ 23,000.00
2028	5	092-Wake	Resurfacing	Merrimac Dr	SR 1010	Dead End	0.509	Full Depth Patching and 1.5" S9.5B	\$ 111,000.00
2028	5	092-Wake	Resurfacing	Davis Dr	Pavement Joint	Beg Div Hwy	0.162	Mill 2.0" and 2.0" S9.5C	\$ 132,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	5	092-Wake	Resurfacing	Davis Dr	Beg Div Hwy	End Divided	0.548	Mill 2.0" and 2.0" S9.5C	\$ 155,000.00
2028	5	092-Wake	Resurfacing	Davis Dr	End Divided	Beg Div Hwy	0.14	Mill 2.0" and 2.0" S9.5C	\$ 38,000.00
2028	5	092-Wake	Resurfacing	Davis Dr	Beg Div Hwy	SR 1639	5.861	Mill 2.0" and 2.0" S9.5C	\$ 1,915,000.00
2028	5	092-Wake	Resurfacing	W Millbrook Rd	SR 1005	North Hills Dr	0.874	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 578,000.00
2028	5	092-Wake	Resurfacing	Ray Rd	SR 1829	SR 1822	3.21	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,004,000.00
2028	5	092-Wake	Resurfacing	E Millbrook Dr	SR 2000	SR 1005	1.617	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 785,000.00
2028	5	092-Wake	Resurfacing	Burlington Mills Rd	SR 2019	US 401 Bus	2.175	Full Depth Patching and 1.5" S9.5B	\$ 474,000.00
2028	5	092-Wake	Resurfacing	Halifax Rd	NC 96	SR 2310	2.011	Full Depth Patching and 1.5" S9.5B	\$ 438,000.00
2028	5	092-Wake	Resurfacing	Doyle Rd	NC 96	SR 2308	0.982	Full Depth Patching and 1.25" S9.5B	\$ 191,000.00
2028	5	092-Wake	Resurfacing	Robertson Pond Rd	SR 1003	SR 2300	1.673	Full Depth Patching and 1.5" S9.5B	\$ 365,000.00
2028	5	092-Wake	Resurfacing	Glory Rd	SR 2329	Road Closed	0.244	Full Depth Patching and 1.25" S9.5B	\$ 47,000.00
2028	5	092-Wake	Resurfacing	Glory Rd	Road Closed	NC 96	1.522	Full Depth Patching and 1.5" S9.5B	\$ 332,000.00
2028	5	092-Wake	Resurfacing	Holiday Ave	SR 2337	Dead End	0.652	Full Depth Patching and 1.25" S9.5B	\$ 127,000.00
2028	5	092-Wake	Resurfacing	Mangum Dr	SR 2320	SR 2422	0.558	Full Depth Patching and 1.5" S9.5B	\$ 122,000.00
2028	5	092-Wake	Resurfacing	Crestline Rd	SR 2320	Cul-de-sac	0.325	Full Depth Patching and 1.25" S9.5B	\$ 63,000.00
2028	5	092-Wake	Resurfacing	Poplarwood Dr	SR 2419	Cul-de-sac	0.118	Full Depth Patching and 1.25" S9.5B	\$ 23,000.00
2028	5	092-Wake	Resurfacing	Adam Ln	SR 2411	SR 2423	0.265	Full Depth Patching and 1.25" S9.5B	\$ 52,000.00
2028	5	092-Wake	Resurfacing	Cartwright Cir	SR 2422	END MAINT	0.207	Full Depth Patching and 1.25" S9.5B	\$ 40,000.00
2028	5	092-Wake	Resurfacing	North Manor Dr	SR 1001	Dead End	0.487	Full Depth Patching and 1.25" S9.5B	\$ 95,000.00
2028	5	092-Wake	Resurfacing	Colston Crossing	SR 2368	SR 2407	0.513	Full Depth Patching and 1.25" S9.5B	\$ 100,000.00
2028	5	092-Wake	Resurfacing	New Oak St	SR 2303	SR 2447	0.574	Full Depth Patching and 1.25" S9.5B	\$ 112,000.00
2028	5	092-Wake	Resurfacing	Patrician Way	SR 2340	END MAINT	0.267	Full Depth Patching and 1.25" S9.5B	\$ 52,000.00
2028	5	092-Wake	Resurfacing	Bobbyfield Way	NC 96	Cul-de-sac	0.184	Full Depth Patching and 1.25" S9.5B	\$ 32,000.00
2028	5	092-Wake	Resurfacing	Wakefields Oak Grove Dr	SR 1001	Cul-de-sac	0.269	Full Depth Patching and 1.25" S9.5B	\$ 52,000.00
2028	5	092-Wake	Resurfacing	Village of Wakefield Dr	SR 2468	Cul-de-sac	0.31	Full Depth Patching and 1.25" S9.5B	\$ 60,000.00
2028	5	092-Wake	Resurfacing	Quail Covey Ln	SR 1003	Cul-de-sac	0.692	Full Depth Patching and 1.25" S9.5B	\$ 135,000.00
2028	5	092-Wake	Resurfacing	Laurel Leaf Rd	SR 2369	Cul-de-sac	0.426	Full Depth Patching and 1.25" S9.5B	\$ 83,000.00
2028	5	092-Wake	Resurfacing	Wetterhorn Way	NC 97	SR 2490	0.268	Full Depth Patching and 1.5" S9.5B	\$ 53,000.00
2028	5	092-Wake	Resurfacing	Strymon Ct	SR 2488	Cul-de-sac	0.025	Full Depth Patching and 1.25" S9.5B	\$ 4,000.00
2028	5	092-Wake	Resurfacing	Fribourd Ct	Cul-de-sac	Dead End	0.3	Full Depth Patching and 1.25" S9.5B	\$ 58,000.00
2028	5	092-Wake	Resurfacing	Bittbourg Ln	Cul-de-sac	Cul-de-sac	0.167	Full Depth Patching and 1.25" S9.5B	\$ 29,000.00
2028	5	092-Wake	Resurfacing	Robertson St	SR 2501	N First Ave	1.367	Full Depth Patching and 1.5" S9.5B	\$ 298,000.00
2028	5	092-Wake	Resurfacing	Knightdale Eagle Rock Rd	SR 2500	Pavement Joint	0.608	Full Depth Patching and 1.5" S9.5B	\$ 146,000.00
2028	5	092-Wake	Resurfacing	Auburn Church Rd	SR 5225	SR 1004	1.106	Full Depth Patching and 1.5" S9.5B	\$ 265,000.00
2028	5	092-Wake	Resurfacing	Ellen Dr	SR 2516	SR 2602	0.186	Full Depth Patching and 1.25" S9.5B	\$ 33,000.00
2028	5	092-Wake	Resurfacing	Ellen Dr	SR 2577	SR 2577	0.261	Full Depth Patching and 1.25" S9.5B	\$ 46,000.00
2028	5	092-Wake	Resurfacing	Royal Acres	SR 2551	Dead End	0.36	Full Depth Patching and 1.25" S9.5B	\$ 63,000.00
2028	5	092-Wake	Resurfacing	Brack Penny Rd	JOHNSTON CO	SR 2731	1.449	Full Depth Patching and 1.5" S9.5B	\$ 316,000.00
2028	5	092-Wake	Resurfacing	Rock Service Station Rd	NC 42	JOHNSTON CO	0.958	Full Depth Patching and 1.5" S9.5B	\$ 209,000.00
2028	5	092-Wake	Resurfacing	John Adams Rd	SR 2748	SR 1006	0.28	Full Depth Patching and 1.5" S9.5B	\$ 58,000.00
2028	5	092-Wake	Resurfacing	Norman Blalock Rd	NC 42	SR 1006	1.329	Full Depth Patching and 1.5" S9.5B	\$ 290,000.00
2028	5	092-Wake	Resurfacing	Meadow Dr	US 401	Cul-de-sac	0.76	Full Depth Patching and 1.5" S9.5B	\$ 166,000.00
2028	5	092-Wake	Resurfacing	Green Farm Ln	SR 2224	Dead End	0.246	Full Depth Patching and 1.25" S9.5B	\$ 43,000.00
2028	5	092-Wake	Resurfacing	Kinton Dr	SR 2756	Cul-de-sac	0.47	Full Depth Patching and 1.5" S9.5B	\$ 92,000.00
2028	5	092-Wake	Resurfacing	Black Creek Ct	SR 2988	Cul-de-sac	0.21	Full Depth Patching and 1.5" S9.5B	\$ 41,000.00
2028	5	092-Wake	Resurfacing	Richard Dr	SR 1652	Cul-de-sac	0.32	Full Depth Patching and 1.25" S9.5B	\$ 62,000.00
2028	5	092-Wake	Resurfacing	Ramblewood Dr	SR 1308	Cul-de-sac	0.272	Full Depth Patching and 1.5" S9.5B	\$ 59,000.00
2028	5	092-Wake	Resurfacing	Callens Ln	SR 2742	Cul-de-sac	0.22	Full Depth Patching and 1.5" S9.5B	\$ 43,000.00
2028	5	092-Wake	Resurfacing	Garnet Cir	SR 3787	Cul-de-sac	0.05	Full Depth Patching and 1.5" S9.5B	\$ 10,000.00
2028	5	092-Wake	Resurfacing	Labaron Dr	SR 2759	SR 3807	0.905	Full Depth Patching and 1.5" S9.5B	\$ 178,000.00
2028	5	092-Wake	Resurfacing	Afton Ln	SR 3805	Dead End	0.6	Full Depth Patching and 1.5" S9.5B	\$ 118,000.00
2028	5	092-Wake	Resurfacing	Belinda Dr	SR 3805	Cul-de-sac	0.14	Full Depth Patching and 1.5" S9.5B	\$ 27,000.00
2028	5	092-Wake	Resurfacing	Meadowview Ct	SR 1010	Cul-de-sac	0.079	Full Depth Patching and 1.25" S9.5B	\$ 15,000.00
2028	5	092-Wake	Resurfacing	Oakton Dr	SR 1381	SR 4000	0.637	Full Depth Patching and 1.5" S9.5B	\$ 139,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	5	092-Wake	Resurfacing	Partridges Berry Dr	SR 3999	Cul-de-sac	0.3	Full Depth Patching and 1.25" S9.5B	\$ 58,000.00
2028	5	092-Wake	Resurfacing	Ridgebrook Bluffs	SR 1375	Cul-de-sac	0.45	Full Depth Patching and 1.5" S9.5B	\$ 88,000.00
2028	5	092-Wake	Resurfacing	Ravens Creek Ct	SR 4042	Cul-de-sac	0.09	Full Depth Patching and 1.25" S9.5B	\$ 16,000.00
2028	5	092-Wake	Resurfacing	Phillips Landing Dr	SR 1003	Cul-de-sac	0.378	Full Depth Patching and 1.25" S9.5B	\$ 66,000.00
2028	5	092-Wake	Resurfacing	Buccaneer Ct	SR 4315	Cul-de-sac	0.112	Full Depth Patching and 1.25" S9.5B	\$ 20,000.00
2028	5	092-Wake	Resurfacing	Trellis Ct	SR 2215	Cul-de-sac	0.264	Full Depth Patching and 1.25" S9.5B	\$ 46,000.00
2028	5	092-Wake	Resurfacing	Phlox Rd	SR 4321	Dead End	0.148	Full Depth Patching and 1.25" S9.5B	\$ 26,000.00
2028	5	092-Wake	Resurfacing	Dolans Way	SR 2005	SR 4443	0.103	Full Depth Patching and 1.25" S9.5B	\$ 28,000.00
2028	5	092-Wake	Resurfacing	Wortham Dr		Cul-de-sac	0.207	Full Depth Patching and 1.25" S9.5B	\$ 40,000.00
2028	5	092-Wake	Resurfacing	Bluffwind Dr	SR 1375	Dead End	0.231	Full Depth Patching and 1.5" S9.5B	\$ 5,000.00
2028	5	092-Wake	Resurfacing	Chicora Wood Dr	SR 1382	SR 4768	0.149	Full Depth Patching and 1.25" S9.5B	\$ 26,000.00
2028	5	092-Wake	Resurfacing	Beneventum Ct		Cul-de-sac	0.12	Full Depth Patching and 1.25" S9.5B	\$ 21,000.00
2028	5	092-Wake	Resurfacing	Yateswood Ct	SR 4748	Cul-de-sac	0.12	Full Depth Patching and 1.25" S9.5B	\$ 23,000.00
2028	5	092-Wake	Resurfacing	Jicarilla Ln	NC 55	Cul-de-sac	0.248	Full Depth Patching and 1.25" S9.5B	\$ 48,000.00
2028	5	092-Wake	Resurfacing	Forest Glen Dr	SR 2732	SR 4844	0.421	Full Depth Patching and 1.5" S9.5B	\$ 92,000.00
2028	5	092-Wake	Resurfacing	Glen Brack Ct	SR 4840	Cul-de-sac	0.05	Full Depth Patching and 1.25" S9.5B	\$ 10,000.00
2028	5	092-Wake	Resurfacing	Bashford Bluffs Ln	SR 2728	Cul-de-sac	0.121	Full Depth Patching and 1.25" S9.5B	\$ 24,000.00
2028	5	092-Wake	Resurfacing	Eric St	SR 1006	SR 5310	0.601	Full Depth Patching and 1.25" S9.5B	\$ 105,000.00
2028	5	092-Wake	Resurfacing	Walnut Glen Dr		Cul-de-sac	0.46	Full Depth Patching and 1.25" S9.5B	\$ 81,000.00
2028	5	092-Wake	Resurfacing	Middle Ridge Dr	Dead End	Cul-de-sac	0.95	Full Depth Patching and 1.25" S9.5B	\$ 166,000.00
2028	5	092-Wake	Resurfacing	Lullwater Dr	SR 1377	Cul-de-sac	0.18	Full Depth Patching and 1.5" S9.5B	\$ 39,000.00
2028	5	092-Wake	Resurfacing	Bradford Grove Pl	SR 1386	Cul-de-sac	0.35	Full Depth Patching and 1.5" S9.5B	\$ 76,000.00
2028	5	092-Wake	Resurfacing	Willowlawn Dr	SR 2053	SR 5139	0.424	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 140,000.00
2028	5	092-Wake	Resurfacing	Austin Creek Dr		Cul-de-sac	0.372	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 98,000.00
2028	5	092-Wake	Resurfacing	Willowdell Dr	SR 5138	Cul-de-sac	0.133	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 35,000.00
2028	5	092-Wake	Resurfacing	Hayrick Ct	SR 5137	Cul-de-sac	0.046	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 12,000.00
2028	5	092-Wake	Resurfacing	Kapalua Way	SR 2555	Cul-de-sac	0.392	Full Depth Patching and 1.5" S9.5B	\$ 85,000.00
2028	5	092-Wake	Resurfacing	Vintners Ct	SR 5205	Cul-de-sac	0.058	Full Depth Patching and 1.25" S9.5B	\$ 11,000.00
2028	5	092-Wake	Resurfacing	La Costa Way	SR 2555	END MAINT	0.958	Full Depth Patching and 1.5" S9.5B	\$ 209,000.00
2028	5	092-Wake	Resurfacing	Woodslope Dr	SR 5207	Cul-de-sac	0.171	Full Depth Patching and 1.25" S9.5B	\$ 33,000.00
2028	5	092-Wake	Resurfacing	Lone Holly Way	SR 5207	Cul-de-sac	0.081	Full Depth Patching and 1.25" S9.5B	\$ 16,000.00
2028	5	092-Wake	Resurfacing	Cascadia Dr	SR 5207	Cul-de-sac	0.124	Full Depth Patching and 1.25" S9.5B	\$ 24,000.00
2028	5	092-Wake	Resurfacing	Oak Bridge Dr	SR 5207	Cul-de-sac	0.366	Full Depth Patching and 1.25" S9.5B	\$ 71,000.00
2028	5	092-Wake	Resurfacing	Bridgemont Ln	SR 2750	Cul-de-sac	0.638	Full Depth Patching and 1.25" S9.5B	\$ 112,000.00
2028	5	092-Wake	Resurfacing	Tall Cane Cir	SR 5309	SR 5311	0.309	Full Depth Patching and 1.25" S9.5B	\$ 54,000.00
2028	5	092-Wake	Resurfacing	Quail Marsh Dr	SR 4886	SR 2750	0.23	Full Depth Patching and 1.25" S9.5B	\$ 40,000.00
2028	5	092-Wake	Resurfacing	Stevens Oaks Dr	NC 50	SR 5325	0.526	Full Depth Patching and 1.5" S9.5B	\$ 115,000.00
2028	5	092-Wake	Resurfacing	Open Field Dr		SR 5324	0.69	Full Depth Patching and 1.5" S9.5B	\$ 150,000.00
2028	5	092-Wake	Resurfacing	Panther Hill Ln	SR 2736	Cul-de-sac	0.198	Full Depth Patching and 1.5" S9.5B	\$ 39,000.00
2028	5	092-Wake	Resurfacing	Overdale Ln	SR 5364	SR 2736	0.308	Full Depth Patching and 1.25" S9.5B	\$ 54,000.00
2028	5	092-Wake	Resurfacing	Glennevis Ln	SR 1003	SR 2470	0.376	Full Depth Patching and 1.25" S9.5B	\$ 73,000.00
2028	5	092-Wake	Resurfacing	Woodie Dr	SR 2320	SR 5435	0.795	Full Depth Patching and 1.5" S9.5B	\$ 173,000.00
2028	5	092-Wake	Resurfacing	Standing Timber Dr	SR 5434	Cul-de-sac	0.107	Full Depth Patching and 1.25" S9.5B	\$ 21,000.00
2028	5	092-Wake	Resurfacing	Pitty Pats Path	NC 97	Cul-de-sac	0.524	Full Depth Patching and 1.25" S9.5B	\$ 102,000.00
2028	5	092-Wake	Resurfacing	Silver Spring Ct	SR 4887	Cul-de-sac	0.271	Full Depth Patching and 1.25" S9.5B	\$ 47,000.00
2028	5	092-Wake	Resurfacing	Percussion Dr	SR 1303	Dead End	0.402	Full Depth Patching and 1.5" S9.5B	\$ 88,000.00
2028	5	092-Wake	Resurfacing	Timpani Trl	SR 5805	END MAINT	0.122	Full Depth Patching and 1.25" S9.5B	\$ 24,000.00
2028	5	092-Wake	Resurfacing	Long St	SR 2886	SR 2887	0.527	Full Depth Patching and 1.5" S9.5B	\$ 115,000.00
2028	5	092-Wake	Resurfacing	Davis Dr	SR 1639	End Divided	5.847	Mill 2.0" and 2.0" S9.5C	\$ 191,000.00
2028	5	092-Wake	Resurfacing	Davis Dr		Beg Div Hwy	0.548	Mill 2.0" and 2.0" S9.5C	\$ 153,000.00
2028	5	092-Wake	Preservation	Oak Village Way	SR 1122	Cul-de-sac	0.47	1.0" S9.5B	\$ 58,000.00
2028	5	092-Wake	Preservation	Baronie Ct	SR 1243	Cul-de-sac	0.03	1.0" S9.5B	\$ 4,000.00
2028	5	092-Wake	Preservation	Kelly Ct	SR 1530	Cul-de-sac	0.09	1.0" S9.5B	\$ 11,000.00
2028	5	092-Wake	Preservation	Winsters Fax Ct	SR 2436	Cul-de-sac	0.068	1.0" S9.5B	\$ 8,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	5	092-Wake	Preservation	Lake Pl	SR 2391	Cul-de-sac	0.188	1.0" S9.5B	\$ 23,000.00
2028	5	092-Wake	Preservation	New Ridge St	Cul-de-sac	Cul-de-sac	0.305	1.0" S9.5B	\$ 38,000.00
2028	5	092-Wake	Preservation	New Dixie Ct	SR 2442	Cul-de-sac	0.084	1.0" S9.5B	\$ 10,000.00
2028	5	092-Wake	Preservation	New Rebel Ct	SR 2442	Cul-de-sac	0.108	1.0" S9.5B	\$ 13,000.00
2028	5	092-Wake	Preservation	River Dare Ave	Cul-de-sac	Dead End	0.26	1.0" S9.5B	\$ 32,000.00
2028	5	092-Wake	Preservation	Dollar Cir	SR 2441	Cul-de-sac	0.094	1.0" S9.5B	\$ 12,000.00
2028	5	092-Wake	Preservation	Lake Jenn Dr	Cul-de-sac	Dead End	0.268	1.0" S9.5B	\$ 33,000.00
2028	5	092-Wake	Preservation	Rivercrest Dr	SR 2445	SR 2448	0.198	1.0" S9.5B	\$ 25,000.00
2028	5	092-Wake	Preservation	North Way Dr	SR 2339	SR 2309	0.501	1.0" S9.5B	\$ 62,000.00
2028	5	092-Wake	Preservation	Weathering Ct	SR 2451	Cul-de-sac	0.127	1.0" S9.5B	\$ 16,000.00
2028	5	092-Wake	Preservation	Pointers Glen Way	SR 2470	Cul-de-sac	0.174	1.0" S9.5B	\$ 22,000.00
2028	5	092-Wake	Preservation	Sumac Cir	SR 2483	Cul-de-sac	0.027	1.0" S9.5B	\$ 3,000.00
2028	5	092-Wake	Preservation	Pampass Trl	SR 2483	Dead End	0.044	1.0" S9.5B	\$ 5,000.00
2028	5	092-Wake	Preservation	Wild Honeysuckle St	SR 2483	Cul-de-sac	0.034	1.0" S9.5B	\$ 4,000.00
2028	5	092-Wake	Preservation	Ballot Rd	SR 1004	SR 4199	0.47	1.0" S9.5B	\$ 58,000.00
2028	5	092-Wake	Preservation	Lake St	SR 2886	Dead End	0.2	1.0" S9.5B	\$ 25,000.00
2028	5	092-Wake	Preservation	Ridgebluffs Ct	SR 4042	Cul-de-sac	0.06	1.0" S9.5B	\$ 7,000.00
2028	5	092-Wake	Preservation	Westminster Ln	SR 1393	SR 1301	0.82	1.0" S9.5B	\$ 102,000.00
2028	5	092-Wake	Preservation	Northgreen Dr	SR 4071	Cul-de-sac	0.16	1.0" S9.5B	\$ 20,000.00
2028	5	092-Wake	Preservation	Rossmore Dr	SR 4071	Cul-de-sac	0.22	1.0" S9.5B	\$ 27,000.00
2028	5	092-Wake	Preservation	Red Wing Ct	SR 4073	Cul-de-sac	0.11	1.0" S9.5B	\$ 14,000.00
2028	5	092-Wake	Preservation	Khaki Run	SR 4071	END MAINT	0.08	1.0" S9.5B	\$ 10,000.00
2028	5	092-Wake	Preservation	Currgan Ct	SR 4071	Cul-de-sac	0.06	1.0" S9.5B	\$ 7,000.00
2028	5	092-Wake	Preservation	Wheatridge Dr	SR 4071	Cul-de-sac	0.11	1.0" S9.5B	\$ 14,000.00
2028	5	092-Wake	Preservation	Lafayette Dr	SR 1393	Cul-de-sac	0.26	1.0" S9.5B	\$ 32,000.00
2028	5	092-Wake	Preservation	Eagon Ct	SR 4078	Cul-de-sac	0.05	1.0" S9.5B	\$ 6,000.00
2028	5	092-Wake	Preservation	Crickett Rd	SR 2511	Dead End	0.293	1.0" S9.5B	\$ 33,000.00
2028	5	092-Wake	Preservation	Stoney Creek Dr	SR 2557	Cul-de-sac	0.32	1.0" S9.5B	\$ 40,000.00
2028	5	092-Wake	Preservation	Longacre Dr	NC 50	SR 4264	0.067	1.0" S9.5B	\$ 13,000.00
2028	5	092-Wake	Preservation	Pembroke Ln	Cul-de-sac	Cul-de-sac	0.493	1.0" S9.5B	\$ 61,000.00
2028	5	092-Wake	Preservation	Bishopgate Dr	SR 4264	Cul-de-sac	0.14	1.0" S9.5B	\$ 17,000.00
2028	5	092-Wake	Preservation	London Bridge Ct	SR 4264	Cul-de-sac	0.072	1.0" S9.5B	\$ 9,000.00
2028	5	092-Wake	Preservation	Starboard Ct	SR 4315	Cul-de-sac	0.055	1.0" S9.5B	\$ 6,000.00
2028	5	092-Wake	Preservation	Trellis Ct	SR 2215	Cul-de-sac	0.042	1.0" S9.5B	\$ 5,000.00
2028	5	092-Wake	Preservation	Cedar Tree St	SR 2988	Cul-de-sac	0.07	1.0" S9.5B	\$ 8,000.00
2028	5	092-Wake	Preservation	Brilliant Dr	SR 2215	Dead End	0.389	1.0" S9.5B	\$ 48,000.00
2028	5	092-Wake	Preservation	Annsbury Ct	SR 4341	Cul-de-sac	0.052	1.0" S9.5B	\$ 6,000.00
2028	5	092-Wake	Preservation	Cherrybark Ln	Cul-de-sac	Cul-de-sac	0.206	1.0" S9.5B	\$ 23,000.00
2028	5	092-Wake	Preservation	Catkins Ct	SR 4341	Cul-de-sac	0.05	1.0" S9.5B	\$ 6,000.00
2028	5	092-Wake	Preservation	Waterloo Ct	SR 4264	Cul-de-sac	0.059	1.0" S9.5B	\$ 7,000.00
2028	5	092-Wake	Preservation	Norwood Oaks Dr	SR 1834	Cul-de-sac	0.197	1.0" S9.5B	\$ 24,000.00
2028	5	092-Wake	Preservation	Autumn Trace Dr	SR 1393	SR 4761	0.13	1.0" S9.5B	\$ 16,000.00
2028	5	092-Wake	Preservation	Tomotley Ct	SR 4767	Cul-de-sac	0.14	1.0" S9.5B	\$ 16,000.00
2028	5	092-Wake	Preservation	Tibwin Dr	SR 4769	END MAINT	0.13	1.0" S9.5B	\$ 15,000.00
2028	5	092-Wake	Preservation	Mcelveen Ct	SR 4840	Cul-de-sac	0.02	1.0" S9.5B	\$ 2,000.00
2028	5	092-Wake	Preservation	Tinderbox Ln	SR 4840	Cul-de-sac	0.19	1.0" S9.5B	\$ 24,000.00
2028	5	092-Wake	Preservation	Beaver Oaks Ct	SR 1384	Cul-de-sac	0.15	1.0" S9.5B	\$ 19,000.00
2028	5	092-Wake	Preservation	Autumn Creek Dr	SR 4761	END MAINT	0.116	1.0" S9.5B	\$ 14,000.00
2028	5	092-Wake	Preservation	Rhythm Dr	SR 1302	Dead End	0.253	1.0" S9.5B	\$ 32,000.00
2028	5	092-Wake	Preservation	Orchestra Ct	SR 5098	SR 5412	0.097	1.0" S9.5B	\$ 12,000.00
2028	5	092-Wake	Preservation	Deer Trace Ln	Cul-de-sac	Dead end	0.495	1.0" S9.5B	\$ 61,000.00
2028	5	092-Wake	Preservation	Stauffer Ct	SR 5200	Cul-de-sac	0.09	1.0" S9.5B	\$ 11,000.00
2028	5	092-Wake	Preservation	La Manga Dr	SR 5207	SR 5209	0.34	1.0" S9.5B	\$ 42,000.00
2028	5	092-Wake	Preservation	Pauley Ct	SR 5209	Cul-de-sac	0.03	1.0" S9.5B	\$ 4,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	5	092-Wake	Preservation	Sunriver Pt	SR 5209	Cul-de-sac	0.04	1.0" S9.5B	\$ 5,000.00
2028	5	092-Wake	Preservation	La Varra Dr	SR 1004	Cul-de-sac	0.186	1.0" S9.5B	\$ 23,000.00
2028	5	092-Wake	Preservation	Outcrop Ct	SR 5200	Cul-de-sac	0.077	1.0" S9.5B	\$ 10,000.00
2028	5	092-Wake	Preservation	Boulders View Way	SR 5207	Dead End	0.092	1.0" S9.5B	\$ 11,000.00
2028	5	092-Wake	Preservation	Belleau Woods Dr	SR 5268	END MAINT	0.04	1.0" S9.5B	\$ 5,000.00
2028	5	092-Wake	Preservation	Lost Acorn Way	Cul-de-sac	Cul-de-sac	0.12	1.0" S9.5B	\$ 13,000.00
2028	5	092-Wake	Preservation	Silver Spring Ct	SR 4887	Cul-de-sac	0.131	1.0" S9.5B	\$ 15,000.00
2028	5	092-Wake	Preservation	Orchestra Ct	Cul-de-sac	Cul-de-sac	0.041	1.0" S9.5B	\$ 5,000.00
2028	5	092-Wake	Preservation	Carriage Manor Ct	SR 5406	Cul-de-sac	0.088	1.0" S9.5B	\$ 10,000.00
2028	5	092-Wake	Preservation	Carriage Manor Ct	SR 5406	Cul-de-sac	0.082	1.0" S9.5B	\$ 10,000.00
2028	5	092-Wake	Preservation	Valley Pine Ct	SR 5406	Cul-de-sac	0.052	1.0" S9.5B	\$ 6,000.00
2028	5	092-Wake	Preservation	Cut Glass Ct	SR 5434	Cul-de-sac	0.096	1.0" S9.5B	\$ 12,000.00
2028	5	092-Wake	Preservation	Baucatcher Ln	SR 5447	Cul-de-sac	0.065	1.0" S9.5B	\$ 7,000.00
2028	5	092-Wake	Preservation	Farragon Hill Ln	SR 2470	Cul-de-sac	0.305	1.0" S9.5B	\$ 34,000.00
2028	5	092-Wake	Preservation	Marwick Ct	SR 5451	Cul-de-sac	0.195	1.0" S9.5B	\$ 22,000.00
2028	5	092-Wake	Preservation	Willow Crest Ln	SR 4887	SR 5539	0.129	1.0" S9.5B	\$ 14,000.00
2028	5	092-Wake	Preservation	Lilly Stream Ct	SR 5540	Cul-de-sac	0.093	1.0" S9.5B	\$ 10,000.00
2028	5	092-Wake	Preservation	Ruddington Ct	SR 4887	Cul-de-sac	0.072	1.0" S9.5B	\$ 8,000.00
2028	5	092-Wake	Preservation	Concerto Ct	SR 5805	Cul-de-sac	0.081	1.0" S9.5B	\$ 10,000.00
2028	5	092-Wake	Preservation	Deer Fern Dr	SR 3999	Cul-de-sac	0.072	1.0" S9.5B	\$ 9,000.00
2028	5	092-Wake	Preservation	Wynne Trace Ct	SR 5365	Cul-de-sac	0.085	1.0" S9.5B	\$ 9,000.00
2028	5	092-Wake	Preservation	Farthingale Ct	SR 5365	Cul-de-sac	0.151	1.0" S9.5B	\$ 17,000.00
2028	5	093-Warren	Resurfacing	Warren Plains	SR 1300	US 158	6.295	1.0" S9.5B	\$ 820,000.00
2028	5	093-Warren	Resurfacing	Eaton Ferry Road	NC 903	SR 1318	5.718	Full Depth Patching and 1.25" S9.5B	\$ 1,112,000.00
2028	5	093-Warren	Resurfacing	Dove Manor Rd	NC 903	SR 1433	0.824	1.0" S9.5B	\$ 92,000.00
2028	5	093-Warren	Resurfacing	South Dove	Cul-de-sac	Cul-de-sac	0.585	1.0" S9.5B	\$ 65,000.00
2028	5	093-Warren	Preservation	Fate Weaver	SR 1112	SR 1001	1.37	Full Depth Patching and Double Seal and Fog Seal	\$ 135,000.00
2028	5	093-Warren	Preservation	Peter Stallings	SR 1314	SR 1309	1.692	1.0" S9.5B	\$ 210,000.00
2028	5	093-Warren	Preservation	Old Bethlehem	NC 43	SR 1638	2.71	1.0" S9.5B	\$ 353,000.00
2028	5	093-Warren	Preservation	Bethlehem Rd	NC 43	SR 1638	2.71	1.0" S9.5B	\$ 353,000.00
2028	6	009-Bladen	Resurfacing	US 701 Bus	Columbus County	Beg C&G (Clarkton)	1.31	Mill 1.5" and 1.5" S9.5C	\$ 524,000.00
2028	6	009-Bladen	Resurfacing	US 701 Bus	Beg C&G (Clarkton)	End C&G (Clarkton)	0.93	Mill 1.5" and 1.5" S9.5C	\$ 372,000.00
2028	6	009-Bladen	Resurfacing	US 701 Bus	End C&G (Clarkton)	US 701 Bypass	0.44	Mill 1.5" and 1.5" S9.5C	\$ 176,000.00
2028	6	009-Bladen	Resurfacing	NC 211	NC 211 Bus	Robeson Co	6.39	Mill 1.5" and 1.5" S9.5C	\$ 2,556,000.00
2028	6	009-Bladen	Resurfacing	SR 1325	SR 1325	NC 53	7.44	1.5" S9.5C	\$ 1,488,000.00
2028	6	009-Bladen	Preservation	SR 1708	SR 1712	Columbus Co	8.36	Seal - Double	\$ 292,600.00
2028	6	009-Bladen	Preservation	SR 1712	NC 87	SR 1700	10.7	Seal - Double	\$ 374,500.00
2028	6	009-Bladen	Preservation	SR 1713	SR 1712	NC 211	5.53	Seal - Double	\$ 193,900.00
2028	6	009-Bladen	Preservation	SR 1721	SR 1712	End Pvmt	1.01	Seal - Double	\$ 35,315.00
2028	6	009-Bladen	Preservation	SR 1723	SR 1712	End Pvmt	1.2	Seal - Double	\$ 41,930.00
2028	6	009-Bladen	Preservation	SR 1750	NC 211	SR 1752	2.44	Seal - Double	\$ 85,400.00
2028	6	009-Bladen	Preservation	SR 1751	SR 1750	End Pvmt	0.32	Seal - Double	\$ 11,200.00
2028	6	009-Bladen	Preservation	SR 1752	NC 211	Columbus Co	2.16	Seal - Double	\$ 75,600.00
2028	6	009-Bladen	Preservation	SR 1753	SR 1752	SR 1708	1.27	Seal - Double	\$ 44,450.00
2028	6	009-Bladen	Preservation	SR 1765	SR 1713	CDS	1.14	Seal - Double	\$ 40,075.00
2028	6	009-Bladen	Preservation	SR 1769	NC 211	End Pvmt	0.6	Seal - Double	\$ 21,000.00
2028	6	009-Bladen	Preservation	SR 1773	SR 1713	Dead End	0.32	Seal - Double	\$ 11,200.00
2028	6	024-Columbus	Resurfacing	NC 242	US 76	SR 1574	6.37	1.5" S9.5B	\$ 2,548,000.00
2028	6	024-Columbus	Resurfacing	NC 904	US 76	ECL Fair Bluff	0.91	Mill 1.5" and 1.5" S9.5C	\$ 364,000.00
2028	6	024-Columbus	Resurfacing	NC 904	ECL Fair Bluff	SR 1354	3.55	Mill 1.5" and 1.5" S9.5C	\$ 1,420,000.00
2028	6	024-Columbus	Resurfacing	SR 1004	NC 410	US 701	4.38	1.5" S9.5B	\$ 876,000.00
2028	6	024-Columbus	Resurfacing	SR 1005	US 701	US 74 Bus	9.92	1.5" S9.5B	\$ 1,984,000.00
2028	6	024-Columbus	Resurfacing	SR 1514	SR 1574	NC 242	0.34	1.5" S9.5B	\$ 68,000.00
2028	6	024-Columbus	Resurfacing	SR 1916	US 74 Bus	US 701 Bus	1.5	Mill 1.5" and 1.5" S9.5B	\$ 300,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	6	024-Columbus	Resurfacing	SR 1953	US 701 Bus	US 74 Bus	1.62	Mill 1.5" and 1.5" S9.5B	\$ 324,000.00
2028	6	024-Columbus	Resurfacing	SR 1972	SR 1001	NC 130	1.72	1.5" S9.5B and Widen	\$ 344,000.00
2028	6	024-Columbus	Preservation	SR 1185	SR 1170	SR 1186	0.14	Seal - Cape	\$ 8,400.00
2028	6	024-Columbus	Preservation	SR 1186	SR 1185	SR 1187	0.07	Seal - Cape	\$ 4,200.00
2028	6	024-Columbus	Preservation	SR 1187	SR 1170	SR 1186	0.16	Seal - Cape	\$ 9,600.00
2028	6	024-Columbus	Preservation	SR 1190	NC 130	NC 130	0.848	Seal - Double	\$ 29,680.00
2028	6	024-Columbus	Preservation	SR 1198	US 701	SR 1202	0.37	Seal - Cape	\$ 22,200.00
2028	6	024-Columbus	Preservation	SR 1199	SR 1198	Dead End	0.15	Seal - Cape	\$ 9,000.00
2028	6	024-Columbus	Preservation	SR 1200	SR 1198	CDS	0.07	Seal - Cape	\$ 4,200.00
2028	6	024-Columbus	Preservation	SR 1201	SR 1198	SR 1202	0.19	Seal - Cape	\$ 11,400.00
2028	6	024-Columbus	Preservation	SR 1202	SR 1166	SR 1201	0.27	Seal - Cape	\$ 16,200.00
2028	6	024-Columbus	Preservation	SR 1203	SR 1198	Dead End	0.12	Seal - Cape	\$ 7,200.00
2028	6	024-Columbus	Preservation	SR 1204	SR 1203	Dead End	0.12	Seal - Cape	\$ 7,200.00
2028	6	024-Columbus	Preservation	SR 1317	NC 410	SR 1429	1.51	Seal - Double	\$ 90,600.00
2028	6	024-Columbus	Preservation	SR 1335	SR 1004	SR 1005	1.96	Seal - Double	\$ 68,600.00
2028	6	024-Columbus	Preservation	SR 1425	Wilson Street	SR 1004	1.43	Seal - Double	\$ 50,050.00
2028	6	024-Columbus	Preservation	SR 1426	SR 1005	SR 1317	1.42	Seal - Double	\$ 49,700.00
2028	6	024-Columbus	Preservation	SR 1427	SR 1005	NC 410	1.2	Seal - Double	\$ 42,000.00
2028	6	024-Columbus	Preservation	SR 1428	SR 1429	SR 1429	0.87	Seal - Double	\$ 30,450.00
2028	6	024-Columbus	Preservation	SR 1428	SR 1430	SR 1335	1.93	Seal - Double	\$ 67,550.00
2028	6	024-Columbus	Preservation	SR 1430	SR 1004	SR 1428	1.1	Seal - Double	\$ 38,500.00
2028	6	024-Columbus	Preservation	SR 1431	US 701	SR 1428	1.33	Seal - Double	\$ 46,550.00
2028	6	024-Columbus	Preservation	SR 1432	SR 1428	US 701	1.12	Seal - Double	\$ 39,200.00
2028	6	024-Columbus	Preservation	SR 1433	US 701	SR 1432	0.46	Seal - Double	\$ 16,100.00
2028	6	024-Columbus	Preservation	SR 1434	SR 1429	SR 1437	0.66	Seal - Double	\$ 23,100.00
2028	6	024-Columbus	Preservation	SR 1435	US 74 BUS	SR 1436	0.94	Seal - Double	\$ 32,900.00
2028	6	024-Columbus	Preservation	SR 1436	US 74 BUS	SR 1437	3	Seal - Double	\$ 105,000.00
2028	6	024-Columbus	Preservation	SR 1437	SR 1436	SR 1438	1.34	Seal - Double	\$ 102,550.00
2028	6	024-Columbus	Preservation	SR 1439	SR 1436	US 74 BUS	1.01	Seal - Double	\$ 35,350.00
2028	6	024-Columbus	Preservation	SR 1445	SR 1429	END MAINT	0.55	Seal - Double	\$ 19,250.00
2028	6	024-Columbus	Preservation	SR 1450	SR 1437	DEAD END	0.24	Seal - Double	\$ 10,920.00
2028	6	024-Columbus	Preservation	SR 1452	SR 1439	DEAD END	0.12	Seal - Double	\$ 4,200.00
2028	6	024-Columbus	Preservation	SR 1453	SR 1432	SR 1432	0.21	Seal - Double	\$ 7,350.00
2028	6	024-Columbus	Preservation	SR 1459	SR 1429	SR 1436	0.78	Seal - Double	\$ 27,300.00
2028	6	024-Columbus	Preservation	SR 1548	Dead End	SR 1548	0.12	Seal - Double	\$ 4,200.00
2028	6	024-Columbus	Preservation	SR 1568	US 701	Dead End	0.46	Seal - Cape	\$ 27,840.00
2028	6	024-Columbus	Preservation	SR 1569	SR 1551	SR 1568	0.19	Seal - Cape	\$ 11,940.00
2028	6	024-Columbus	Preservation	SR 1570	SR 1551	SR 1568	0.19	Seal - Cape	\$ 11,940.00
2028	6	024-Columbus	Preservation	SR 1571	SR 1551	SR 1568	0.2	Seal - Cape	\$ 12,360.00
2028	6	024-Columbus	Preservation	SR 1584	US 74 BUS	DEAD END	0.25	Seal - Double	\$ 8,750.00
2028	6	024-Columbus	Preservation	SR 1591	SR 1552	CDS	0.43	Seal - Cape	\$ 25,920.00
2028	6	024-Columbus	Preservation	SR 1592	SR 1591	CDS	0.44	Seal - Cape	\$ 264,001.00
2028	6	024-Columbus	Preservation	SR 1593	NC 130	Dead End	0.27	Seal - Cape	\$ 16,200.00
2028	6	024-Columbus	Preservation	SR 1594	SR 1552	CDS	0.1	Seal - Cape	\$ 6,000.00
2028	6	024-Columbus	Preservation	SR 1595	SR 1002	SR 1596	0.29	Seal - Cape	\$ 17,400.00
2028	6	024-Columbus	Preservation	SR 1596	SR 1002	CDS	0.27	Seal - Cape	\$ 16,200.00
2028	6	024-Columbus	Preservation	SR 1597	SR 1592	SR 1601	0.18	Seal - Cape	\$ 11,220.00
2028	6	024-Columbus	Preservation	SR 1601	SR 1592	SR 1591	0.16	Seal - Cape	\$ 9,600.00
2028	6	024-Columbus	Preservation	SR 1602	US 701	CDS	0.35	Seal - Cape	\$ 21,000.00
2028	6	024-Columbus	Preservation	SR 1603	SR 1594	CDS	0.06	Seal - Cape	\$ 3,600.00
2028	6	024-Columbus	Preservation	SR 1749	US 701	Dead End	0.83	Seal - Cape	\$ 49,800.00
2028	6	024-Columbus	Preservation	SR 1760	SR 1749	Dead End	0.48	Seal - Cape	\$ 29,220.00
2028	6	024-Columbus	Preservation	SR 1761	SR 1780	End Pavement	0.41	Seal - Cape	\$ 24,840.00
2028	6	024-Columbus	Preservation	SR 1765	US 701	End Pavement	0.22	Seal - Cape	\$ 13,740.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	6	024-Columbus	Preservation	SR 1766	SR 1765	Dead End	0.17	Seal - Cape	\$ 10,740.00
2028	6	024-Columbus	Preservation	SR 1767	SR 1761	CDS	0.16	Seal - Cape	\$ 10,080.00
2028	6	026-Cumberland	Resurfacing	US 13	PEMBROKE LN	SAMPSON CO	6.91	Mill 1.5" and 1.5" S9.5B	\$ 1,520,200.00
2028	6	026-Cumberland	Resurfacing	SR 1408	SR 1415	SR 1404	0.93	Mill 1.5" and 1.5" S9.5B	\$ 511,500.00
2028	6	026-Cumberland	Resurfacing	SR 1409	SR 1400	US 401	1.62	1.5" S9.5B	\$ 267,300.00
2028	6	026-Cumberland	Resurfacing	SR 1410	SR 1400	SR 1409	0.789	1.5" S9.5B	\$ 130,185.00
2028	6	026-Cumberland	Resurfacing	SR 1411	SR 1410	US 401	1.09	1.5" S9.5B	\$ 239,800.00
2028	6	026-Cumberland	Resurfacing	SR 1712	US 401	SR 2800	0.59	2.0" S9.5C	\$ 97,350.00
2028	6	026-Cumberland	Resurfacing	SR 1714	SR 1728	NC 295	6.07	1.5" S9.5B and Widen	\$ 1,669,250.00
2028	6	026-Cumberland	Resurfacing	SR 2022	NC 210	SR 1971	4.12	1.5" S9.5B and Widen	\$ 1,133,000.00
2028	6	026-Cumberland	Resurfacing	SR 2221	SR 2233	NC 87	0.23	1.5" S9.5B and Widen	\$ 63,250.00
2028	6	026-Cumberland	Resurfacing	SR 2233	SR 2221	SR 2232	5.38	1.5" S9.5B and Widen	\$ 1,479,500.00
2028	6	026-Cumberland	Resurfacing	SR 2242	SR 3968	SR 2243	1.836	1.5" S9.5A and Widen	\$ 504,900.00
2028	6	026-Cumberland	Resurfacing	SR 2284	SR 2242	Pavement Change	0.629	1.5" S9.5A and Widen	\$ 172,975.00
2028	6	043-Harnett	Resurfacing	US 421	SAMPSON CO	NC 55	1.59	Mill 1.5" and 1.5" S9.5B	\$ 393,800.00
2028	6	043-Harnett	Resurfacing	US 421	WASHINGTON AVE	ELEANOR AVE	1.26	Mill 1.5" and 1.5" S9.5B	\$ 554,400.00
2028	6	043-Harnett	Resurfacing	US 421	ELEANOR AVE	NC 55/217	3.31	Mill 1.5" and 1.5" S9.5B	\$ 728,200.00
2028	6	043-Harnett	Resurfacing	US 421	SR 1291	LEE CO	13.206	Mill 1.5" and 1.5" S9.5B	\$ 2,908,400.00
2028	6	043-Harnett	Resurfacing	US 421	NC 55/217	ELEANOR AVE	3.31	Mill 1.5" and 1.5" S9.5B	\$ 728,200.00
2028	6	043-Harnett	Resurfacing	SR 1415	SR 1412	US 401	2.54	1.5" S9.5B	\$ 419,100.00
2028	6	043-Harnett	Resurfacing	SR 1441	NC 55	US 401	4.229	1.5" S9.5B	\$ 697,785.00
2028	6	043-Harnett	Resurfacing	SR 1718	S POWELL AVE	NC 82/217	2.84	1.5" S9.5B	\$ 744,000.00
2028	6	043-Harnett	Resurfacing	SR 1844	SR 1735	SR 1860	0.82	1.5" S9.5B	\$ 135,300.00
2028	6	043-Harnett	Preservation	SR 1741	SR 1746	SR 1735	1.134	Seal - Double	\$ 39,690.00
2028	6	043-Harnett	Preservation	SR 1774	NC 82	END PAVEMENT	0.719	Seal - Double	\$ 25,165.00
2028	6	043-Harnett	Preservation	SR 1775	NC 82	END MAINTENANCE	0.999	Seal - Double	\$ 34,965.00
2028	6	043-Harnett	Preservation	SR 1776	SR 1735	NC 82	1.858	Seal - Double	\$ 65,030.00
2028	6	043-Harnett	Preservation	SR 1778	NC 82	SR 1780	1.25	Seal - Double	\$ 43,750.00
2028	6	043-Harnett	Preservation	SR 1780	SR 1781	NC 82	1.24	Seal - Double	\$ 43,400.00
2028	6	043-Harnett	Preservation	SR 1781	CUMBERLAND CO	SR 1780	1.865	Seal - Double	\$ 65,275.00
2028	6	043-Harnett	Preservation	SR 1783	SR 1781	NC 82	1.158	Seal - Double	\$ 40,530.00
2028	6	043-Harnett	Preservation	SR 1786	SR 1811	CUMBERLAND CO	0.651	Seal - Double	\$ 22,785.00
2028	6	043-Harnett	Preservation	SR 1787	SR 1811	CUMBERLAND CO	1.217	Seal - Double	\$ 42,595.00
2028	6	043-Harnett	Preservation	SR 1788	US 301	US 301	1.017	Seal - Double	\$ 35,595.00
2028	6	043-Harnett	Preservation	SR 1791	SR 1785	SR 1002	1.149	Seal - Double	\$ 40,215.00
2028	6	043-Harnett	Preservation	SR 1794	SR 1793	US 421	0.356	Seal - Double	\$ 12,460.00
2028	6	043-Harnett	Preservation	SR 1814	DEAD END	END OF MAINTENANCE	0.196	Seal - Double	\$ 6,860.00
2028	6	043-Harnett	Preservation	SR 1837	SR 1793	PAVEMENT CHANGE	0.493	Seal - Double	\$ 17,255.00
2028	6	043-Harnett	Preservation	SR 1844	SR 1735	SR 1790	1.495	Seal - Double	\$ 52,325.00
2028	6	043-Harnett	Preservation	SR 1908	NC 82	END OF MAINTENANCE	0.484	Seal - Double	\$ 23,695.00
2028	6	043-Harnett	Preservation	SR 1915	US 301	SR 1926	0.198	Seal - Double	\$ 6,930.00
2028	6	043-Harnett	Preservation	SR 1926	SR 1002	SR 1915	0.261	Seal - Double	\$ 9,135.00
2028	6	043-Harnett	Preservation	SR 2013	US 421	SR 1769	0.808	Seal - Double	\$ 28,280.00
2028	6	043-Harnett	Preservation	SR 2021	US 401	NC 217	6.682	Seal - Double	\$ 188,090.00
2028	6	043-Harnett	Preservation	SR 2026	NC 217	US 401	3.581	Seal - Double	\$ 125,535.00
2028	6	078-Robeson	Resurfacing	NC 41	South Carolina	SR 2238	8.85	1.5" S9.5C	\$ 1,600,000.00
2028	6	078-Robeson	Resurfacing	NC 130	SR 2489	CJ Near I-95	4.1	1.5" S9.5B	\$ 738,000.00
2028	6	078-Robeson	Resurfacing	SR 1105	SR 1104	SR 1106	2.36	1.5" S9.5B	\$ 432,000.00
2028	6	078-Robeson	Resurfacing	SR 1106	Scotland County	NC 83	1.54	1.5" S9.5B	\$ 277,000.00
2028	6	078-Robeson	Resurfacing	SR 1136	SR 1138	SR1101	4.1	1.5" S9.5B	\$ 738,000.00
2028	6	078-Robeson	Resurfacing	SR 1148	NC 710	SR1146	1.795	1.5" S9.5B	\$ 324,000.00
2028	6	078-Robeson	Resurfacing	SR 1149	NC 710	SR 1148	0.47	1.5" S9.5B	\$ 84,600.00
2028	6	078-Robeson	Resurfacing	SR 1150	SR 1146	Dead End	3.2	1.5" S9.5B	\$ 576,000.00
2028	6	078-Robeson	Resurfacing	SR 1153	SR 1166	US 74 Alt.	4.04	1.5" S9.5B	\$ 720,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	6	078-Robeson	Resurfacing	SR 1156	SR 1155	SR 1154	1.2	1.5" S9.5B	\$ 216,000.00
2028	6	078-Robeson	Resurfacing	SR 1377	SR 1347	SR 1353	0.61	1.5" S9.5A	\$ 109,000.00
2028	6	078-Robeson	Resurfacing	SR 1532	SR 1528	SR1528	3.3	1.5" S9.5B	\$ 594,000.00
2028	6	078-Robeson	Resurfacing	SR 1556	SR 1339	NC 711	0.909	1.5" S9.5A	\$ 162,000.00
2028	6	078-Robeson	Resurfacing	SR 1599	NC 72	SR 1600	0.1	1.5" S9.5B	\$ 20,000.00
2028	6	078-Robeson	Resurfacing	SR 1600	NC 72	Water St.	0.475	1.5" S9.5B	\$ 90,000.00
2028	6	078-Robeson	Resurfacing	SR 1614	SR 1340	SR 1340 + 0.4 miles	0.4	1.5" S9.5B	\$ 72,000.00
2028	6	078-Robeson	Resurfacing	SR 1712	Hoke County Line	SR 1710	1.8	1.5" S9.5B	\$ 325,000.00
2028	6	078-Robeson	Resurfacing	SR 1723	Cumberland County Line	US 301	3.15	1.5" S9.5B	\$ 567,000.00
2028	6	078-Robeson	Resurfacing	SR 1766	SR 1752	SR 1531	0.79	1.5" S9.5B	\$ 144,000.00
2028	6	078-Robeson	Resurfacing	SR 1777	SR 1780	SR 1505	2.36	1.5" S9.5B	\$ 424,000.00
2028	6	078-Robeson	Resurfacing	SR 1812	SR 1774	SR 1594	0.16	1.5" S9.5A	\$ 28,000.00
2028	6	078-Robeson	Resurfacing	SR 1902	US 301	Dead End	0.8	1.5" S9.5B	\$ 160,000.00
2028	6	078-Robeson	Resurfacing	SR 1916	SCL St. Paul's	SR 1006	0.87	1.5" S9.5B	\$ 162,000.00
2028	6	078-Robeson	Resurfacing	SR 1919	NC 20	SR 1907	1.14	1.5" S9.5B	\$ 200,000.00
2028	6	078-Robeson	Resurfacing	SR 1927	SR 1005	SR 1928	1.08	1.5" S9.5B	\$ 180,000.00
2028	6	078-Robeson	Resurfacing	SR 1932	SR 1924	SR 1005	1.32	1.5" S9.5B	\$ 234,000.00
2028	6	078-Robeson	Resurfacing	SR 1935	US 301	SR 1963	8.96	1.5" S9.5B	\$ 1,620,000.00
2028	6	078-Robeson	Resurfacing	SR 1974	SR 1935	SR 1975	0.67	1.5" S9.5B	\$ 120,000.00
2028	6	078-Robeson	Resurfacing	SR 2042	NC 20	Dead End	0.25	1.5" S9.5B	\$ 50,000.00
2028	6	078-Robeson	Resurfacing	SR 2047	SR 1907	End State Maintenance	0.19	1.5" S9.5B	\$ 36,000.00
2028	6	078-Robeson	Resurfacing	SR 2113	SR 2110	SR 2104	0.91	1.5" S9.5B	\$ 162,000.00
2028	6	078-Robeson	Resurfacing	SR 2307	SR 2289	SR 2309	0.15	1.5" S9.5B	\$ 27,000.00
2028	6	078-Robeson	Resurfacing	SR 2308	SR 2289	SR 2309	0.16	1.5" S9.5B	\$ 29,000.00
2028	6	078-Robeson	Resurfacing	SR 2309	SR 2308	SR 2307	0.09	1.5" S9.5B	\$ 18,000.00
2028	6	078-Robeson	Resurfacing	SR 2442	SR 2455	NC 130 Bus.	3.8	1.5" S9.5B	\$ 760,000.00
2028	6	078-Robeson	Preservation	SR 1718	SR 1978 + 0.47 miles	SR 1900	1.073	Seal - Split	\$ 40,000.00
2028	6	078-Robeson	Preservation	SR 1723	Cumberland County	I 95 South	2.389	Seal - Split	\$ 96,000.00
2028	6	078-Robeson	Preservation	SR 1759	SR 1006	SR 1758	1.49	Seal - Split	\$ 67,000.00
2028	6	078-Robeson	Preservation	SR 1764	US 301	End Maintenance	0.47	Seal - Split	\$ 21,000.00
2028	6	078-Robeson	Preservation	SR 1788	US 301	SR 1759	0.36	Seal - Split	\$ 16,000.00
2028	6	078-Robeson	Preservation	SR 1789	US 301	Dead End	0.41	Seal - Split	\$ 18,450.00
2028	6	078-Robeson	Preservation	SR 1900	Cumberland County	SR 1723	1.54	Seal - Split	\$ 60,000.00
2028	6	078-Robeson	Preservation	SR 1901	SR 1978	SR 1978 + 0.21 miles	0.21	Seal - Split	\$ 8,000.00
2028	6	078-Robeson	Preservation	SR 1905	SR 1904	SR 1906	1.92	Seal - Split	\$ 76,000.00
2028	6	078-Robeson	Preservation	SR 1906	SR 1723	SR 1907	3.103	Seal - Split	\$ 120,000.00
2028	6	078-Robeson	Preservation	SR 1908	SR 1980	SR 1726	0.49	Seal - Split	\$ 20.00
2028	6	078-Robeson	Preservation	SR 1916	CL	SR 1988 + 0.451	0.875	Seal - Split	\$ 35,000.00
2028	6	078-Robeson	Preservation	SR 1920	SR 1919	NC 20	2.01	Seal - Split	\$ 80,000.00
2028	6	078-Robeson	Preservation	SR 1921	SR 1907 + 0.783	Dead End	0.587	Seal - Split	\$ 24,000.00
2028	6	078-Robeson	Preservation	SR 1922	SR 1907	SR 1921	0.5	Seal - Split	\$ 20,000.00
2028	6	078-Robeson	Preservation	SR 1924	SR 1006	SR 1935	4.18	Seal - Split	\$ 188,000.00
2028	6	078-Robeson	Preservation	SR 1925	SR 1006	SR 1006	1.79	Seal - Split	\$ 72,000.00
2028	6	078-Robeson	Preservation	SR 1926	SR 1006	SR 1006 + 0.52	0.52	Seal - Split	\$ 20,000.00
2028	6	078-Robeson	Preservation	SR 1927	SR 1005	SR 1928	1.08	Seal - Split	\$ 48,500.00
2028	6	078-Robeson	Preservation	SR 1928	SR 1006	SR 1005	1.74	Seal - Split	\$ 78,300.00
2028	6	078-Robeson	Preservation	SR 1929	SR 1928	SR 1924	1.53	Seal - Split	\$ 68,850.00
2028	6	078-Robeson	Preservation	SR 1930	SR 1005	SR 1924	1.8	Seal - Split	\$ 81,000.00
2028	6	078-Robeson	Preservation	SR 1931	SR 1006	SR 1005	4.33	Seal - Split	\$ 195,000.00
2028	6	078-Robeson	Preservation	SR 1932	SR 1924	SR 1005	1.32	Seal - Split	\$ 59,400.00
2028	6	078-Robeson	Preservation	SR 1933	SR 1924	SR 1937	2.27	Seal - Split	\$ 102,150.00
2028	6	078-Robeson	Preservation	SR 1935	SR 1004	SR 1963	1.517	Seal - Split	\$ 53,200.00
2028	6	078-Robeson	Preservation	SR 1936	US 301	SR 1935	3.56	Seal - Split	\$ 160,000.00
2028	6	078-Robeson	Preservation	SR 1937	SR 1931	SR 1936	1.72	Seal - Split	\$ 77,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	6	078-Robeson	Preservation	SR 1938	SR 1931	SR 1936	2.556	Seal - Split	\$ 115,000.00
2028	6	078-Robeson	Preservation	SR 1939	US 301	SR 1006	1.33	Seal - Split	\$ 59,850.00
2028	6	078-Robeson	Preservation	SR 1941	US 301	SR 1936	0.72	Seal - Split	\$ 32,000.00
2028	6	078-Robeson	Preservation	SR 1758	SR 1005	SR 1935	2.19	Seal - Split	\$ 98,000.00
2028	6	078-Robeson	Preservation	SR 1960	SR 1004	NC 41	1.036	Seal - Split	\$ 36,260.00
2028	6	078-Robeson	Preservation	SR 1961	SR 1004	SR 1962	1.26	Seal - Split	\$ 44,100.00
2028	6	078-Robeson	Preservation	SR 1962	NC 41	SR 1935	1.45	Seal - Split	\$ 50,750.00
2028	6	078-Robeson	Preservation	SR 1963	NC 41	SR 1004	3.61	Seal - Split	\$ 126,350.00
2028	6	078-Robeson	Preservation	SR 1963	SR 1004	SR 1955	2.88	Seal - Split	\$ 129,600.00
2028	6	078-Robeson	Preservation	SR 1966	SR 1963	NC 41	1.58	Seal - Split	\$ 55,300.00
2028	6	078-Robeson	Preservation	SR 1967	SR 1966	SR 1966	2.24	Seal - Split	\$ 78,400.00
2028	6	078-Robeson	Preservation	SR 1968	SR 1004	SR 1963	1.368	Seal - Split	\$ 47,880.00
2028	6	078-Robeson	Preservation	SR 1969	SR 1004	SR 1955	3.493	Seal - Split	\$ 157,000.00
2028	6	078-Robeson	Preservation	SR 1971	SR 1004	SR 1963	2.44	Seal - Split	\$ 109,890.00
2028	6	078-Robeson	Preservation	SR 1974	SR 1935	SR 1971	1.9	Seal - Split	\$ 85,000.00
2028	6	078-Robeson	Preservation	SR 1976	SR 1005	SR 1005	1.38	Seal - Split	\$ 62,000.00
2028	6	078-Robeson	Preservation	SR 1980	SR 1907	SR 1726 + 1.213 miles	3.233	Seal - Split	\$ 128,000.00
2028	6	078-Robeson	Preservation	SR 1985	SR 1006	SR 1927	0.67	Seal - Split	\$ 30,000.00
2028	6	078-Robeson	Preservation	SR 2006	SR 1937	SR 1938	0.59	Seal - Split	\$ 26,000.00
2028	6	078-Robeson	Preservation	SR 1982	SR 1006	SR 1006 + 0.54 miles	0.54	Seal - Split	\$ 20,000.00
2028	6	078-Robeson	Preservation	SR 2057	SR 1006	SR 1006 + 0.46 miles	0.46	Seal - Split	\$ 20,000.00
2028	7	001-Alamance	Resurfacing	NC 49	NC 49 Split	SR 2029 Old NC	0.08	#78 Mat Seal and 1.5" S9.5C	\$ 34,800.00
2028	7	001-Alamance	Resurfacing	NC 49	US 70	END C&G	0.08	Mill 1.5" and 1.5" S9.5C	\$ 36,277.00
2028	7	001-Alamance	Resurfacing	NC 49	END C&G	NC 49 (Split)	6.8	#78 Mat Seal and 1.5" S9.5C	\$ 1,799,446.00
2028	7	001-Alamance	Resurfacing	Lindley Mill Rd.	SR 1005	NC 87	3.5	#78 Mat Seal and 1.5" S9.5B	\$ 620,992.75
2028	7	001-Alamance	Resurfacing	Foster Store Rd.	SR 1005	SR 1115	2	#78 Mat Seal and 1.5" S9.5B	\$ 524,730.00
2028	7	001-Alamance	Resurfacing	Spanish Oak Hill Rd.	SR 1113	NC 49	1.55	#78 Mat Seal and 1.5" S9.5B	\$ 1,144,861.00
2028	7	001-Alamance	Resurfacing	SR 1129 Downs Rd	NC 51 Rock Hill-Pineville Rd	EOM pas Ammon Ln	1.26	Full Depth Patching and 1.5" S9.5C	\$ 252,000.00
2028	7	001-Alamance	Resurfacing	Oscela Rd.	GCL	SR 1558	1.53	#78 Mat Seal and 1.5" S9.5B	\$ 405,471.00
2028	7	001-Alamance	Resurfacing	Alamance Church St.	SR 1002	SR 1571	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 39,752.00
2028	7	001-Alamance	Resurfacing	Alamance Church St.	Cherokee Rd.	Race Track Rd.	0.19	#78 Mat Seal and 1.5" S9.5B	\$ 50,350.00
2028	7	001-Alamance	Resurfacing	Durham Meadows Dr.	SR 1529	DEAD END	0.54	Mill 1.5" and 1.5" S9.5B	\$ 142,760.00
2028	7	001-Alamance	Resurfacing	Durham Meadows Ct.	SR 1803	DEAD END	0.06	Mill 1.5" and 1.5" S9.5B	\$ 26,500.00
2028	7	001-Alamance	Resurfacing	Rolling Meadows Lane	SR 1803	SR 1807	0.1	Mill 1.5" and 1.5" S9.5B	\$ 26,700.00
2028	7	001-Alamance	Resurfacing	Rolling Meadows Ct.	SR 1806	DEAD END	0.12	Mill 1.5" and 1.5" S9.5B	\$ 31,750.00
2028	7	001-Alamance	Resurfacing	Mrs. White Lane	NC 119	DEAD END	0.8	#78 Mat Seal and 1.5" S9.5B	\$ 114,941.20
2028	7	001-Alamance	Resurfacing	Forest Lake Dr.	SR 1951	SR 2046	0.6	#78 Mat Seal and 1.5" S9.5B	\$ 160,000.00
2028	7	001-Alamance	Resurfacing	Mrs. Fuller Rd.	SR 1918	DEAD END	0.21	#78 Mat Seal and 1.5" S9.5B	\$ 70,970.60
2028	7	001-Alamance	Resurfacing	Landi Lane	NC 119	DEAD END	0.4	#78 Mat Seal and 1.5" S9.5B	\$ 70,970.60
2028	7	001-Alamance	Resurfacing	Canterwood Dr.	SR 1921	DEAD END	0.5	#78 Mat Seal and 1.5" S9.5B	\$ 132,507.00
2028	7	001-Alamance	Resurfacing	Carriage Ct.	SR 2024	DEAD END	0.04	#78 Mat Seal and 1.5" S9.5B	\$ 26,501.00
2028	7	001-Alamance	Resurfacing	West Lake Tr.	SR 1952	SR 1921	0.4	#78 Mat Seal and 1.5" S9.5B	\$ 70,970.60
2028	7	001-Alamance	Resurfacing	Farm View Dr.	SR 1901	DEAD END	0.6	#78 Mat Seal and 1.5" S9.5B	\$ 159,008.00
2028	7	001-Alamance	Resurfacing	Adder Ridge Ln.	SR 2040	DEAD END	0.39	#78 Mat Seal and 1.5" S9.5B	\$ 106,010.00
2028	7	001-Alamance	Resurfacing	Forest Lake Ct.	SR 1952	DEAD END	0.2	Mill 1.5" and 1.5" S9.5B	\$ 39,172.20
2028	7	001-Alamance	Resurfacing	Int. Service Rd. (E)	NC 87	End C/G	0.23	Mill 1.5" and 1.5" S9.5B	\$ 67,572.05
2028	7	001-Alamance	Resurfacing	Int. Service Rd. (E)	End C/G	SR 2100	0.47	#78 Mat Seal and 1.5" S9.5B	\$ 124,557.00
2028	7	001-Alamance	Resurfacing	Pleasant Hill Liberty Rd.	SR 2371	NC 49	2.07	#67 Mat Seal and 1.5" S9.5B	\$ 550,000.00
2028	7	001-Alamance	Resurfacing	Crescent Square Dr.	SR 2304	NC 87	0.16	Mill 1.5" and 1.5" S9.5B	\$ 47,006.68
2028	7	001-Alamance	Resurfacing	Alzora Ct.	SR 1136	DEAD END	0.3	#78 Mat Seal and 1.5" S9.5B	\$ 79,550.00
2028	7	001-Alamance	Resurfacing	Raven Wood Rd.	SR 2309	DEAD END	0.47	#78 Mat Seal and 1.5" S9.5B	\$ 124,600.00
2028	7	001-Alamance	Resurfacing	Nesters Ct.	SR 2467	DEAD END	0.12	#78 Mat Seal and 1.5" S9.5B	\$ 31,801.00
2028	7	001-Alamance	Resurfacing	Mocking Bird Tr.	SR 2467	DEAD END	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 29,200.00
2028	7	001-Alamance	Resurfacing	Rock Castle Ct.	SR 2467	DEAD END	0.24	#78 Mat Seal and 1.5" S9.5B	\$ 63,610.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	7	001-Alamance	Resurfacing	Creekwood Dr.	SR 2467	DEAD END	0.07	#78 Mat Seal and 1.5" S9.5B	\$ 18,550.00
2028	7	001-Alamance	Resurfacing	Ervin Newlin Dr.	SR 2153	SR 2661	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,501.00
2028	7	001-Alamance	Resurfacing	Spring Flowers Dr.	DEAD END	DEAD END	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 53,100.00
2028	7	001-Alamance	Resurfacing	Peggy Way Rd.	SR 2660	DEAD END	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,501.00
2028	7	001-Alamance	Resurfacing	Falls Leaves Ct.	SR 2661	DEAD END	0.12	#78 Mat Seal and 1.5" S9.5B	\$ 31,801.00
2028	7	001-Alamance	Preservation	Byrd Rd.	SR 1904	CCL	2.5	Seal - Double and Fog Seal	\$ 120,100.00
2028	7	001-Alamance	Preservation	Dailey Store Rd.	SR 1904	NC 119 (N)	1.5	Seal - Double and Fog Seal	\$ 72,060.00
2028	7	001-Alamance	Preservation	Corbett Rd.	NC 119 (N)	CCL	2.4	Seal - Double and Fog Seal	\$ 115,296.00
2028	7	001-Alamance	Preservation	Oscar Gammon Rd.	SR 1902	CCL	0.472	Seal - Double and Fog Seal	\$ 24,020.00
2028	7	001-Alamance	Preservation	Preacher Hayes Rd.	CCL	SR 1901	2.347	Seal - Double and Fog Seal	\$ 115,296.00
2028	7	001-Alamance	Preservation	Neighbors Rd.	SR 1902	DEAD END	0.6	Seal - Double and Fog Seal	\$ 28,824.00
2028	7	001-Alamance	Preservation	Barnett Rd.	SR 1912	SR 1912	3.2	Seal - Double and Fog Seal	\$ 153,728.00
2028	7	001-Alamance	Preservation	John Lewis Rd.	NC 49 (N)	SR 1910	1.1	Seal - Double and Fog Seal	\$ 52,844.00
2028	7	001-Alamance	Preservation	Dickey Mill Rd.	NC 119 (N)	DEAD END	0.4	Seal - Double and Fog Seal	\$ 19,216.00
2028	7	001-Alamance	Preservation	Thomas Rd.	NC 119 (N)	NC 49 (N)	4.1	Seal - Double and Fog Seal	\$ 196,964.00
2028	7	001-Alamance	Preservation	High Rock Rd.	SR 1913	OCL	0.2	Seal - Double and Fog Seal	\$ 9,608.00
2028	7	001-Alamance	Preservation	Miles Chapel Rd.	SR 1912	SR 1921	1.6	Seal - Double and Fog Seal	\$ 76,864.00
2028	7	001-Alamance	Preservation	Johnson Rd.	SR 1921	SR 1912	1.1	Seal - Double and Fog Seal	\$ 52,844.00
2028	7	001-Alamance	Preservation	Woodlawn Dr.	SR 1952	SR 1996	0.17	Seal - Double and Fog Seal	\$ 8,166.80
2028	7	001-Alamance	Preservation	Dewitt Dr.	SR 1927	SR 1756	0.3	Seal - Double and Fog Seal	\$ 14,412.00
2028	7	001-Alamance	Preservation	Water Plant Rd.	US 70 (E. Main St.)	DEAD END	0.1	Seal - Double and Fog Seal	\$ 4,804.00
2028	7	001-Alamance	Preservation	Edgewood Church Rd.	SR 1948	US 70 (W. Center St.)	0.7	Seal - Double and Fog Seal	\$ 33,628.00
2028	7	001-Alamance	Preservation	Allen Baynes Rd.	US 70 (W. Center St.)	DEAD END	0.3	Seal - Double and Fog Seal	\$ 14,412.00
2028	7	001-Alamance	Preservation	St. Luke's Church Rd.	(US 70) W. Center St.	DEAD END	0.1	Seal - Double and Fog Seal	\$ 4,804.00
2028	7	001-Alamance	Preservation	Mt. Zion Church Rd.	NC 49 (N)	OCL	0.2	Seal - Double and Fog Seal	\$ 9,608.00
2028	7	001-Alamance	Preservation	Hester Rd.	NC 49 (N)	DEAD END	0.4	Seal - Double and Fog Seal	\$ 19,216.00
2028	7	001-Alamance	Preservation	Vaughn Rd.	NC 49 (N)	DEAD END	0.3	Seal - Double and Fog Seal	\$ 14,412.00
2028	7	001-Alamance	Preservation	Tom Anderson Rd.	SR 1901	DEAD END	0.2	Seal - Double and Fog Seal	\$ 9,608.00
2028	7	001-Alamance	Preservation	Bo Fuller Rd.	NC 49 (N)	DEAD END	0.6	Seal - Double and Fog Seal	\$ 28,824.00
2028	7	001-Alamance	Preservation	Sellars Rd.	NC 119 (N)	DEAD END	0.39	Seal - Double and Fog Seal	\$ 19,216.00
2028	7	001-Alamance	Preservation	Chapel Trail	SR 1927	DEAD END	0.4	Seal - Double and Fog Seal	\$ 19,216.00
2028	7	017-Caswell	Resurfacing	US 158 (E) / Yanceyville	SR 1163	NC 86	2.06	#67 Mat Seal and 1.5" S9.5B	\$ 552,300.00
2028	7	017-Caswell	Resurfacing	NC 62 (S)	ACL	US 158	8.92	#67 Mat Seal and 1.5" S9.5B	\$ 2,506,483.00
2028	7	017-Caswell	Resurfacing	NC 700	US 29	RCL	2.56	#67 Mat Seal and 1.5" S9.5B	\$ 686,300.00
2028	7	017-Caswell	Resurfacing	Red Marshall Rd.	NC 700	RCL	3.18	#78 Mat Seal and 1.5" S9.5B	\$ 850,000.00
2028	7	017-Caswell	Preservation	Steve Smith Rd.	SR 1311	END MAINT	0.3	Seal - Double and Fog Seal	\$ 15,732.00
2028	7	017-Caswell	Preservation	Hudson Rd.	NC 62	END MAINT	1.09	Seal - Double and Fog Seal	\$ 43,263.00
2028	7	017-Caswell	Preservation	Snatchburg Rd.	NC 119	SR 1542	1.81	Seal - Double and Fog Seal	\$ 54,420.00
2028	7	017-Caswell	Preservation	Clyde Baker Rd.	SR 1547	VSL	0.2	Seal - Double and Fog Seal	\$ 7,866.00
2028	7	017-Caswell	Preservation	William Barker Rd.	NC 119	PCL	0.509	Seal - Double and Fog Seal	\$ 27,531.00
2028	7	017-Caswell	Preservation	Cotton Pointer Rd.	NC 119	END MAINT	0.3	Seal - Double and Fog Seal	\$ 10,000.00
2028	7	017-Caswell	Preservation	Taylor Rd.	NC 119	END MAINT	0.77	Seal - Double and Fog Seal	\$ 23,190.00
2028	7	017-Caswell	Preservation	Collie Rd.	NC 57	END MAINT	0.5	Seal - Double and Fog Seal	\$ 19,665.00
2028	7	017-Caswell	Preservation	Hamlett Rd.	NC 57	END MAINT	0.4	Seal - Double and Fog Seal	\$ 15,732.00
2028	7	017-Caswell	Preservation	Cunningham Rd.	NC 119	PCL	0.4	Seal - Double and Fog Seal	\$ 12,400.00
2028	7	017-Caswell	Preservation	McCann Rd.	SR 1554	END MAINT	0.68	Seal - Double and Fog Seal	\$ 27,531.00
2028	7	017-Caswell	Preservation	Jack Pointer Rd.	NC 119	SR 1554	3.2	Seal - Double and Fog Seal	\$ 98,340.00
2028	7	017-Caswell	Preservation	Covington Rd.	SR 1559	END MAINT	1.2	Seal - Double and Fog Seal	\$ 47,196.00
2028	7	017-Caswell	Preservation	Osmond Rd.	SR 1561	NC 119	2.03	Seal - Double and Fog Seal	\$ 60,900.00
2028	7	017-Caswell	Preservation	Stephentown Rd.	NC 119	US 158	5.937	Seal - Double and Fog Seal	\$ 235,980.00
2028	7	017-Caswell	Preservation	Longs Mill Rd.	SR 1564	NC 62	4.2	Seal - Double and Fog Seal	\$ 127,610.00
2028	7	017-Caswell	Preservation	Daniels Dairy Rd.	SR 1565	END MAINT	0.48	Seal - Double and Fog Seal	\$ 14,880.00
2028	7	017-Caswell	Preservation	Zimmerman Rd.	NC 62	END MAINT	1.4	Seal - Double and Fog Seal	\$ 45,000.00
2028	7	017-Caswell	Preservation	High Rock School Rd.	NC 62	BRIDGE	3.612	Seal - Double and Fog Seal	\$ 43,800.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	7	017-Caswell	Preservation	John Long Rd.	SR 1597	END MAINT	1.332	Seal - Double and Fog Seal	\$ 55,062.00
2028	7	017-Caswell	Preservation	Brown Rd.	US 158	END MAINT	1.45	Seal - Double and Fog Seal	\$ 43,500.00
2028	7	017-Caswell	Preservation	Everette Rd.	SR 1600	END MAINT	0.4	Seal - Double and Fog Seal	\$ 12,000.00
2028	7	017-Caswell	Preservation	Elmore Rd.	SR 1561	END MAINT	0.8	Seal - Double and Fog Seal	\$ 31,464.00
2028	7	017-Caswell	Preservation	Chambers Rd.	SR 1554	END MAINT	0.1	Seal - Double and Fog Seal	\$ 3,933.00
2028	7	017-Caswell	Preservation	Cobb Rd.	US 158	END MAINT	0.95	Seal - Double and Fog Seal	\$ 38,150.00
2028	7	041-Guilford	Resurfacing	NC 62	SR 1129	SR 1162	2.4	#78 Mat Seal and 1.25" S9.5A and Widen	\$ 801,721.80
2028	7	041-Guilford	Resurfacing	NC 68	SR 2016	US 150	5.35	#78 Mat Seal and 1.5" S9.5B	\$ 461,308.90
2028	7	041-Guilford	Resurfacing	Old Randleman Rd.	SR 1113	SR 1007	2	#78 Mat Seal and 1.5" S9.5B	\$ 530,100.00
2028	7	041-Guilford	Resurfacing	Old Randleman Rd.	SR 1113	SR 1007	1.94	#78 Mat Seal and 1.5" S9.5B	\$ 682,200.00
2028	7	041-Guilford	Resurfacing	Evanstown	SR 1116	END MAINT	0.342	#78 Mat Seal and 1.5" S9.5B	\$ 90,700.00
2028	7	041-Guilford	Resurfacing	Alamance Rd.	SR 1375	SR 4193	0.98	#78 Mat Seal and 1.5" S9.5B	\$ 259,800.00
2028	7	041-Guilford	Resurfacing	Old Onslow Rd.	SR 1372	SR1479	0.898	#78 Mat Seal and 1.5" S9.5B	\$ 238,000.00
2028	7	041-Guilford	Resurfacing	Alamance Rd.	SR 4193	END MAINT	0.458	#78 Mat Seal and 1.5" S9.5B	\$ 121,400.00
2028	7	041-Guilford	Resurfacing	Sedgewood Ln.	SR 1129	END MAINT	0.291	#78 Mat Seal and 1.5" S9.5B	\$ 77,200.00
2028	7	041-Guilford	Resurfacing	Sedgegrove Rd.	SR 1129	END MAINT	0.305	#78 Mat Seal and 1.5" S9.5B	\$ 80,900.00
2028	7	041-Guilford	Resurfacing	Stirup Dr.	SR 4224	SR 1129	0.425	#78 Mat Seal and 1.5" S9.5B	\$ 112,700.00
2028	7	041-Guilford	Resurfacing	W. Lexington Ave.	FCL	SR 1009	1.588	#78 Mat Seal and 1.5" S9.5B	\$ 339,300.00
2028	7	041-Guilford	Resurfacing	Norcross Rd.	SR 1850	END MAINT	0.38	#78 Mat Seal and 1.5" S9.5A	\$ 110,000.00
2028	7	041-Guilford	Resurfacing	Endicott Rd.	SR 1850	SR 1906	0.37	#78 Mat Seal and 1.5" S9.5A	\$ 98,100.00
2028	7	041-Guilford	Resurfacing	W. English Rd.	SR 1961	SR 1988	1.552	#78 Mat Seal and 1.5" S9.5B	\$ 411,350.00
2028	7	041-Guilford	Resurfacing	W. Martin Luther King Dr.	SR 1009	SR 1988	0.949	#78 Mat Seal and 1.5" S9.5C	\$ 251,500.00
2028	7	041-Guilford	Resurfacing	W. English Rd.	SR 1970	SR 1009	0.985	#78 Mat Seal and 1.5" S9.5B	\$ 261,100.00
2028	7	041-Guilford	Resurfacing	Pepperdine Rd.	SR 4871	DEAD END	0.36	#78 Mat Seal and 1.5" S9.5B	\$ 95,500.00
2028	7	041-Guilford	Resurfacing	Bull Rd.	SR 2007	END MAINT	0.451	#78 Mat Seal and 1.5" S9.5B	\$ 119,600.00
2028	7	041-Guilford	Resurfacing	Bryan Blvd.	I-73	Flemming Rd.	1.75	#78 Mat Seal and 1.5" S9.5B	\$ 465,000.00
2028	7	041-Guilford	Resurfacing	Joywood Ct.	SR 2008	END MAINT	0.359	#78 Mat Seal and 1.5" S9.5B	\$ 63,878.54
2028	7	041-Guilford	Resurfacing	Deboe Rd.	NC 150	END MAINT	0.926	#78 Mat Seal and 1.5" S9.5B	\$ 245,500.00
2028	7	041-Guilford	Resurfacing	Greenlawn Dr.	SR 2120	SR 2123	0.5	#78 Mat Seal and 1.5" S9.5B	\$ 86,213.00
2028	7	041-Guilford	Resurfacing	Pawnee Rd.	SR 4871	DEAD END	0.179	#78 Mat Seal and 1.5" S9.5B	\$ 47,500.00
2028	7	041-Guilford	Resurfacing	Peabody Rd.	SR 1855	FCL	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 201,500.00
2028	7	041-Guilford	Resurfacing	Carson Ridge Dr.	SR 2007	CUL-DE-SAC	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 61,800.00
2028	7	041-Guilford	Resurfacing	Fairlawn Dr.	SR 2104	END MAINT	0.305	#78 Mat Seal and 1.5" S9.5B	\$ 80,900.00
2028	7	041-Guilford	Resurfacing	Simpson Calhoun Rd.	SR 2329	PVMT JOINT	0.38	#78 Mat Seal and 1.5" S9.5B	\$ 100,705.00
2028	7	041-Guilford	Resurfacing	Greenfield Way	SR 2714	CUL-DE-SAC	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,501.00
2028	7	041-Guilford	Resurfacing	Country Crossing Ct.	SR 2714	CUL-DE-SAC	0.05	#78 Mat Seal and 1.5" S9.5B	\$ 13,251.00
2028	7	041-Guilford	Resurfacing	Wrangler Ct.	SR 2770	CUL-DE-SAC	0.12	#78 Mat Seal and 1.5" S9.5B	\$ 31,801.00
2028	7	041-Guilford	Resurfacing	Rocking Horse Ct.	SR 2770	CUL-DE-SAC	0.137	#78 Mat Seal and 1.5" S9.5B	\$ 37,102.00
2028	7	041-Guilford	Resurfacing	Waterbridge Ct.	SR 2770	CUL-DE-SAC	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 23,851.00
2028	7	041-Guilford	Resurfacing	Redcedar Ct.	SR 2770	DEAD END	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 29,152.00
2028	7	041-Guilford	Resurfacing	Sire Crossing Ct.	SR 2994	CUL-DE-SAC	0.12	#78 Mat Seal and 1.5" S9.5B	\$ 31,802.00
2028	7	041-Guilford	Resurfacing	E. Lee St.	I-40	SR 3180	1.01	#78 Mat Seal and 1.5" S9.5B	\$ 267,670.00
2028	7	041-Guilford	Resurfacing	Chamberlain Rd.	SR 3180	SR 3182	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,510.00
2028	7	041-Guilford	Resurfacing	Rothwood Acres Rd.	SR 3037	MP 0.183	0.18	Mill 1.5" and 1.5" S9.5B	\$ 47,590.00
2028	7	041-Guilford	Resurfacing	Clovelly Dr.	SR 3029	SR 3262	1.04	Mill 1.5" and 1.5" S9.5B	\$ 274,950.00
2028	7	041-Guilford	Resurfacing	Clovelly Ct.	SR 3242	CUL-DE-SAC	0.04	Mill 1.5" and 1.5" S9.5B	\$ 10,580.00
2028	7	041-Guilford	Resurfacing	Flora Vista Ct.	SR 3242	CUL-DE-SAC	0.12	Mill 1.5" and 1.5" S9.5B	\$ 31,730.00
2028	7	041-Guilford	Resurfacing	Labrador Ct.	SR 3242	CUL-DE-SAC	0.06	Mill 1.5" and 1.5" S9.5B	\$ 15,870.00
2028	7	041-Guilford	Resurfacing	Rothwood Acres Rd.	SR 3242	DEAD END	0.13	Mill 1.5" and 1.5" S9.5B	\$ 34,370.00
2028	7	041-Guilford	Resurfacing	Cabin Ct.	SR 3242	CUL-DE-SAC	0.078	Mill 1.5" and 1.5" S9.5B	\$ 21,149.00
2028	7	041-Guilford	Resurfacing	Glen Laurel Dr.	SR 3242	SR 3037	0.25	Mill 1.5" and 1.5" S9.5B	\$ 66,092.00
2028	7	041-Guilford	Resurfacing	Britley Ct.	SR 3252	CUL-DE-SAC	0.138	Mill 1.5" and 1.5" S9.5B	\$ 37,012.00
2028	7	041-Guilford	Resurfacing	Maccarron Ct.	SR 3252	CUL-DE-SAC	0.149	Mill 1.5" and 1.5" S9.5B	\$ 39,656.00
2028	7	041-Guilford	Resurfacing	Gramercy Park Dr.	SR 3036	SR 3242	0.58	Mill 1.5" and 1.5" S9.5B	\$ 153,333.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	7	041-Guilford	Resurfacing	Lannigan Dr.	SR 3261	SR 3242	0.28	Mill 1.5" and 1.5" S9.5B	\$ 74,023.00
2028	7	041-Guilford	Resurfacing	Village View Dr.	SR 3261	DEAD END	0.056	Mill 1.5" and 1.5" S9.5B	\$ 15,870.00
2028	7	041-Guilford	Resurfacing	Gramerly Park Ct.	SR 3261	CUL-DE-SAC	0.04	Mill 1.5" and 1.5" S9.5B	\$ 10,575.00
2028	7	041-Guilford	Resurfacing	Mcginty Rd.	SR 3262	SR 3277	0.1	Mill 1.5" and 1.5" S9.5B	\$ 26,450.00
2028	7	041-Guilford	Resurfacing	Flatiron Ct.	SR 3262	CUL-DE-SAC	0.06	Mill 1.5" and 1.5" S9.5B	\$ 15,900.00
2028	7	041-Guilford	Resurfacing	McLaughlin Dr.	SR 3295	CUL-DE-SAC	0.34	Mill 1.5" and 1.5" S9.5B	\$ 89,885.00
2028	7	041-Guilford	Resurfacing	Harbor Ridge Dr.	SR 3029	DEAD END	0.579	Mill 1.5" and 1.5" S9.5B	\$ 153,333.00
2028	7	041-Guilford	Resurfacing	Pine Meadows Ct.	SR 3270	CUL-DE-SAC	0.069	Mill 1.5" and 1.5" S9.5B	\$ 18,506.00
2028	7	041-Guilford	Resurfacing	Causey Lake Rd.	SR 3037	SR 1005	1.385	#78 Mat Seal and 1.5" S9.5B	\$ 248,320.00
2028	7	041-Guilford	Resurfacing	Julius Ct.	SR 3273	CUL-DE-SAC	0.218	Mill 1.5" and 1.5" S9.5B	\$ 58,161.00
2028	7	041-Guilford	Resurfacing	Edgemont Rd.	SR 3505	DEAD END	1.379	#78 Mat Seal and 1.5" S9.5B	\$ 305,723.00
2028	7	041-Guilford	Resurfacing	Edgemont Rd.	SR 3505	US 421	0.733	#78 Mat Seal and 1.5" S9.5B	\$ 194,600.00
2028	7	041-Guilford	Resurfacing	Wiley Lewis Rd.	SR 3505	DEAD END	3.66	#78 Mat Seal and 1.5" S9.5B	\$ 969,960.00
2028	7	041-Guilford	Resurfacing	Kearns-Hackett Rd.	SR 3738	SR 3402	1.5	#78 Mat Seal and 1.5" S9.5B	\$ 398,200.00
2028	7	041-Guilford	Resurfacing	Laurel Knoll Dr.	SR 3426	SR 3505	0.497	#78 Mat Seal and 1.5" S9.5A	\$ 131,720.00
2028	7	041-Guilford	Resurfacing	Greywood Dr.	SR 3430	EOP	0.52	#78 Mat Seal and 1.5" S9.5B	\$ 140,500.00
2028	7	041-Guilford	Resurfacing	Bridgestone Ct.	SR 3670	CUL-DE-SAC	0.058	#78 Mat Seal and 1.5" S9.5B	\$ 15,500.00
2028	7	041-Guilford	Resurfacing	Bridgestone Court	SR 3670	CUL-DE-SAC	0.058	#78 Mat Seal and 1.5" S9.5B	\$ 15,371.00
2028	7	041-Guilford	Resurfacing	Baswell Rd.	SR 3402	DEAD END	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 43,900.00
2028	7	041-Guilford	Resurfacing	Greybark Dr.	SR 3670	DEAD END	0.089	#78 Mat Seal and 1.5" S9.5B	\$ 23,600.00
2028	7	041-Guilford	Resurfacing	Greybark Dr.	SR 3670	DEAD END	0.089	#78 Mat Seal and 1.5" S9.5B	\$ 23,600.00
2028	7	041-Guilford	Resurfacing	Bridgeway Dr.	SR 3681	SR 3691	0.289	#78 Mat Seal and 1.5" S9.5B	\$ 76,600.00
2028	7	041-Guilford	Resurfacing	Bridgeway Dr.	SR 3681	SR3691	0.289	#78 Mat Seal and 1.5" S9.5B	\$ 76,600.00
2028	7	041-Guilford	Resurfacing	Bridgeview Dr.	SR 3670	DEAD END	0.188	#78 Mat Seal and 1.5" S9.5B	\$ 49,900.00
2028	7	041-Guilford	Resurfacing	Bridgeview Dr.	SR 3670	DEAD END	0.188	#78 Mat Seal and 1.5" S9.5B	\$ 49,900.00
2028	7	041-Guilford	Resurfacing	Bridgehill Ct.	SR 3670	CUL-DE-SAC	0.105	#78 Mat Seal and 1.5" S9.5B	\$ 27,900.00
2028	7	041-Guilford	Resurfacing	Bridgehill Ct.	SR 3670	CUL-DE-SAC	0.105	#78 Mat Seal and 1.5" S9.5B	\$ 28,500.00
2028	7	041-Guilford	Resurfacing	Cobblestone Ct.	SR 3682	CUL-DE-SAC	0.038	#78 Mat Seal and 1.5" S9.5B	\$ 10,100.00
2028	7	041-Guilford	Resurfacing	Cobblestone Ct.	SR 3682	CUL-DE-SAC	0.038	#78 Mat Seal and 1.5" S9.5B	\$ 10,100.00
2028	7	041-Guilford	Resurfacing	Eastridge Rd.	NC 150	END MAINT	0.237	#78 Mat Seal and 1.5" S9.5B	\$ 62,900.00
2028	7	041-Guilford	Resurfacing	Arlington Rd.	SR 3801	SR 3850	0.298	#78 Mat Seal and 1.5" S9.5B	\$ 78,990.00
2028	7	041-Guilford	Resurfacing	Kinross Dr.	SR 3802	DEAD END	0.27	#78 Mat Seal and 1.5" S9.5B	\$ 71,600.00
2028	7	041-Guilford	Resurfacing	Grey Fox Rd.	NC 150	CUL-DE-SAC	0.301	#78 Mat Seal and 1.5" S9.5B	\$ 79,800.00
2028	7	041-Guilford	Resurfacing	Whitestone Dr.	SR1001	SR 4047	0.477	#78 Mat Seal and 1.5" S9.5B	\$ 127,206.00
2028	7	041-Guilford	Resurfacing	Cattail Ct.	SR4045	CUL-DE-SAC	0.126	#78 Mat Seal and 1.5" S9.5B	\$ 34,451.00
2028	7	041-Guilford	Resurfacing	Aredon Dr.	CUL-DE-SAC	DEAD END	0.275	#78 Mat Seal and 1.5" S9.5B	\$ 74,203.00
2028	7	041-Guilford	Resurfacing	Prima Dr.	SR 4045	SR 1001	0.229	#78 Mat Seal and 1.5" S9.5B	\$ 60,953.00
2028	7	041-Guilford	Resurfacing	Prima Ct.	SR4048	CUL-DE-SAC	0.079	#78 Mat Seal and 1.5" S9.5B	\$ 21,201.00
2028	7	041-Guilford	Resurfacing	Tynecastle Ct.	SR1001	CUL-DE-SAC	0.24	#78 Mat Seal and 1.5" S9.5B	\$ 63,603.00
2028	7	041-Guilford	Resurfacing	Kellam Ridge Dr.	SR 2329	DEAD END	0.287	#78 Mat Seal and 1.5" S9.5B	\$ 76,854.00
2028	7	041-Guilford	Resurfacing	Grinted Ct.	SR 4055	CUL-DE-SAC	0.22	#78 Mat Seal and 1.5" S9.5B	\$ 58,303.00
2028	7	041-Guilford	Resurfacing	Hickory Hollow Rd.	SR 1546	END MAINT	0.217	#78 Mat Seal and 1.5" S9.5B	\$ 57,600.00
2028	7	041-Guilford	Resurfacing	Chelsea Acres Ct.	SR 1424	END MAINT	0.108	#78 Mat Seal and 1.5" S9.5B	\$ 28,700.00
2028	7	041-Guilford	Resurfacing	Suffolk Trail	SR 1375	END MAINT	0.53	#78 Mat Seal and 1.5" S9.5B	\$ 140,500.00
2028	7	041-Guilford	Resurfacing	Auburn Hills Dr.	SR 1129	END MAINT	0.418	#78 Mat Seal and 1.5" S9.5B	\$ 110,800.00
2028	7	041-Guilford	Resurfacing	Thornscresc Dr.	SR 4224	END MAINT	0.084	#78 Mat Seal and 1.5" S9.5B	\$ 22,500.00
2028	7	041-Guilford	Resurfacing	Ardslay ct.	SR 4224	END MAINT	0.14	#78 Mat Seal and 1.5" S9.5B	\$ 37,200.00
2028	7	041-Guilford	Resurfacing	Berwyn Ct.	SR 4225	END MAINT	0.086	#78 Mat Seal and 1.5" S9.5B	\$ 22,900.00
2028	7	041-Guilford	Resurfacing	Carnwell Ct.	SR 4225	END MAINT	0.129	#78 Mat Seal and 1.5" S9.5B	\$ 34,200.00
2028	7	041-Guilford	Resurfacing	Red Hill Ct.	SR 4225	END MAINT	0.155	#78 Mat Seal and 1.5" S9.5B	\$ 41,200.00
2028	7	041-Guilford	Resurfacing	Gate City Blvd.	US 29	I-40	5.21	#78 Mat Seal and 1.5" S9.5B	\$ 4,187,221.20
2028	7	041-Guilford	Resurfacing	Rockbridge Rd.	SR 1482	SR 1495	0.098	#78 Mat Seal and 1.5" S9.5B	\$ 25,990.00
2028	7	041-Guilford	Resurfacing	W. Cabarrus Ct.	SR 1482	END MAINT	0.094	#78 Mat Seal and 1.5" S9.5B	\$ 24,990.00
2028	7	041-Guilford	Resurfacing	Grenham Rd.	SR 2329	DEAD END	0.316	#78 Mat Seal and 1.5" S9.5B	\$ 84,804.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	7	041-Guilford	Resurfacing	Church View Dr.	SR1001	CUL-DE-SAC	0.405	#78 Mat Seal and 1.5" S9.5B	\$ 108,655.00
2028	7	041-Guilford	Resurfacing	Kyla Dr.	SR4372	DEAD END	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 29,151.00
2028	7	041-Guilford	Resurfacing	Chrisfield Ct.	SR 2010	CUL-DE-SAC	0.124	#78 Mat Seal and 1.5" S9.5B	\$ 32,900.00
2028	7	041-Guilford	Resurfacing	Clairese Ct.	SR 4400	DEAD END	0.167	#78 Mat Seal and 1.5" S9.5B	\$ 44,500.00
2028	7	041-Guilford	Resurfacing	Laurel Acres Ct.	SR 4401	DEAD END	0.185	#78 Mat Seal and 1.5" S9.5B	\$ 49,100.00
2028	7	041-Guilford	Resurfacing	Laurel Forest Ct.	SR 4413	DEAD END	0.099	#78 Mat Seal and 1.5" S9.5B	\$ 26,500.00
2028	7	041-Guilford	Resurfacing	Barton Ct.	SR 2010	CUL-DE-SAC	0.164	#78 Mat Seal and 1.5" S9.5B	\$ 43,500.00
2028	7	041-Guilford	Resurfacing	Blenheim Ct.	SR 2132	END MAINT	0.079	#78 Mat Seal and 1.5" S9.5B	\$ 21,000.00
2028	7	041-Guilford	Resurfacing	Cravenwood Dr.	SR 2026	CUL-DE-SAC	0.472	#78 Mat Seal and 1.5" S9.5B	\$ 125,100.00
2028	7	041-Guilford	Resurfacing	River Farm Rd.	SR 4639	DEADEND	0.165	#78 Mat Seal and 1.5" S9.5B	\$ 43,800.00
2028	7	041-Guilford	Resurfacing	Heather Ridge Ct.	SR 2329	CUL-DE-SAC	0.26	#78 Mat Seal and 1.5" S9.5B	\$ 28,903.00
2028	7	041-Guilford	Resurfacing	Citron Dr.	SR 4330	END MAINT	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 50,400.00
2028	7	041-Guilford	Resurfacing	Summer Wind Ct.	SR 4984	END MAINT	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,900.00
2028	7	041-Guilford	Resurfacing	Summer Breeze Ct.	SR 4984	END MAINT	0.057	#78 Mat Seal and 1.5" S9.5B	\$ 15,500.00
2028	7	041-Guilford	Resurfacing	Horse Farm Rd.	SR 2104	DEAD END	0.249	#78 Mat Seal and 1.5" S9.5B	\$ 66,000.00
2028	7	041-Guilford	Resurfacing	Deep Valley Rd.	SR 2302	SR 4987	0.284	#78 Mat Seal and 1.5" S9.5B	\$ 75,300.00
2028	7	041-Guilford	Resurfacing	Rush Springs Ct.	SR 4988	CUL-DE-SAC	0.061	#78 Mat Seal and 1.5" S9.5B	\$ 16,200.00
2028	7	041-Guilford	Resurfacing	Lanier Rd.	SR 2113	SR 2114	0.529	#78 Mat Seal and 1.5" S9.5B	\$ 140,200.00
2028	7	041-Guilford	Resurfacing	Frogs Leap Way Rd.	SR 5003	CUL-DE-SAC	0.222	#78 Mat Seal and 1.5" S9.5B	\$ 58,900.00
2028	7	041-Guilford	Resurfacing	Tadpole Ct.	SR 5003	CUL-DE-SAC	0.049	#78 Mat Seal and 1.5" S9.5B	\$ 13,000.00
2028	7	041-Guilford	Resurfacing	Koala Dr.	SR 2127	CUL-DE-SAC	0.037	#78 Mat Seal and 1.5" S9.5B	\$ 97,300.00
2028	7	041-Guilford	Resurfacing	Panda Ct.	SR 5068	CUL-DE-SAC	0.067	#78 Mat Seal and 1.5" S9.5B	\$ 177,600.00
2028	7	041-Guilford	Resurfacing	Polar Dr.	SR 5068	DEAD END	0.086	#78 Mat Seal and 1.5" S9.5B	\$ 22,900.00
2028	7	041-Guilford	Resurfacing	Minglewood Tr.	SR 2228	CUL-DE-SAC	0.245	#78 Mat Seal and 1.5" S9.5B	\$ 64,950.00
2028	7	041-Guilford	Resurfacing	Hitching Post Ct.	SR 4779	CUL-DE-SAC	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 15,901.00
2028	7	041-Guilford	Resurfacing	Kellam Ridge Dr.	SR 4901	DEAD END	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,501.00
2028	7	041-Guilford	Resurfacing	Gate City Blvd.	US 29	I-40	0.42	#78 Mat Seal and 1.5" S9.5B	\$ 209,130.06
2028	7	041-Guilford	Preservation	Halsbrook Rd.	SR 1007	END MAINT	0.33	Seal - Double and Fog Seal	\$ 9,900.00
2028	7	041-Guilford	Preservation	Pitman Rd.	SR 1007	END MAINT	0.24	Seal - Double and Fog Seal	\$ 7,200.00
2028	7	041-Guilford	Preservation	Friendly Farm Rd.	SR 1104	END MAINT	1.1	Seal - Double and Fog Seal	\$ 125,307.00
2028	7	041-Guilford	Preservation	Winford Rd.	SR 1129	END MAINT	0.5	Seal - Double and Fog Seal	\$ 65,286.00
2028	7	041-Guilford	Preservation	Concord Church Rd.	SR 1104	END MAINT	0.77	Seal - Double and Fog Seal	\$ 23,100.00
2028	7	041-Guilford	Preservation	Jonquil Dr.	SR 1129	END MAINT.	1.042	Seal - Double and Fog Seal	\$ 106,353.00
2028	7	041-Guilford	Preservation	Honeycutt Ct.	SR 1127	END MAINT	0.25	Seal - Double and Fog Seal	\$ 28,431.00
2028	7	041-Guilford	Preservation	Kentmere Rd.	SR 1107	END MAINT	0.46	Seal - Double and Fog Seal	\$ 13,800.00
2028	7	041-Guilford	Preservation	Tokay Ct./BifPoplar Ln.	SR 1128	END MAINT	0.23	Seal - Double and Fog Seal	\$ 6,900.00
2028	7	041-Guilford	Preservation	Brandy Rd.	SR 1129	END MAINT	0.6	Seal - Double and Fog Seal	\$ 63,180.00
2028	7	041-Guilford	Preservation	Benedict Rd.	SR 1104	END MAINT	0.13	Seal - Double and Fog Seal	\$ 3,900.00
2028	7	041-Guilford	Preservation	Faulkner Rd.	NC 62	SR 1286	0.4	Seal - Double and Fog Seal	\$ 12,500.00
2028	7	041-Guilford	Preservation	Blubonnet Rd.	SR 1129	END MAINT	0.2	Seal - Double and Fog Seal	\$ 21,060.00
2028	7	041-Guilford	Preservation	Southview Dr.	SR 1257	END MAINT	0.7	Seal - Double and Fog Seal	\$ 78,975.00
2028	7	041-Guilford	Preservation	Wadena Ct.	SR 1271	END MAINT	0.1	Seal - Double and Fog Seal	\$ 10,530.00
2028	7	041-Guilford	Preservation	Campground Rd.	SR 1117	SR 1328	0.497	Seal - Double and Fog Seal	\$ 14,910.00
2028	7	041-Guilford	Preservation	Lynnoak Dr.	SR 1130	END MAINT	0.136	Seal - Double and Fog Seal	\$ 4,080.00
2028	7	041-Guilford	Preservation	Ira Dr.	SR 1008	END MAINT.	0.1	Seal - Double and Fog Seal	\$ 15,795.00
2028	7	041-Guilford	Preservation	Athens Rd.	US 158	END MAINT.	1.2	Seal - Double and Fog Seal	\$ 144,261.00
2028	7	041-Guilford	Preservation	Loire Dr.	SR 2220	END MAINT	0.14	Seal - Cape	\$ 13,300.00
2028	7	041-Guilford	Preservation	Moritz Dr.	SR 2103	US 158	0.47	Seal - Double and Fog Seal	\$ 49,491.00
2028	7	041-Guilford	Preservation	Hudson-James Rd.	US 158	END MAINT.	1.13	Seal - Double and Fog Seal	\$ 118,989.00
2028	7	041-Guilford	Preservation	Robinson Rd.	SR 1002	END MAINT.	0.71	Seal - Double and Fog Seal	\$ 74,763.00
2028	7	041-Guilford	Preservation	Keller Dr.	US158	RCL	0.1	Seal - Double and Fog Seal	\$ 10,530.00
2028	7	041-Guilford	Preservation	Rumbley Rd.	US 158	END MAINT.	0.4	Seal - Double and Fog Seal	\$ 52,650.00
2028	7	041-Guilford	Preservation	Baldwin Rd.	SR 2735	SR 2737	0.9	Seal - Double and Fog Seal	\$ 29,100.00
2028	7	041-Guilford	Preservation	Ludgate Rd.	NC 61	SR 2739	1.92	Seal - Double and Fog Seal	\$ 57,600.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	7	041-Guilford	Preservation	Flowers Rd.	SR 2737	DEAD END	0.89	Seal - Double and Fog Seal	\$ 26,700.00
2028	7	041-Guilford	Preservation	Summerdale Rd.	NC 61	ACL	1.8	Seal - Double and Fog Seal	\$ 54,000.00
2028	7	041-Guilford	Preservation	Howerton Rd.	BEG PVMT	END PVMT	0.2	Seal - Double and Fog Seal	\$ 6,000.00
2028	7	041-Guilford	Preservation	Howerton Rd.	BEG PVMT	SR 2768	0.3	Seal - Double and Fog Seal	\$ 9,000.00
2028	7	041-Guilford	Preservation	Suits Rd.	NC 61	SR 2741	0.83	Seal - Double and Fog Seal	\$ 24,900.00
2028	7	041-Guilford	Preservation	Burke Clubhouse Rd.	SR 1550	DEAD END	0.55	Seal - Double and Fog Seal	\$ 16,500.00
2028	7	041-Guilford	Preservation	Dunntown Rd.	SR 2744	DEAD END	0.42	Seal - Double and Fog Seal	\$ 12,600.00
2028	7	041-Guilford	Preservation	Drew Sharpe Rd.	NC 100	DEAD END	0.558	Seal - Double and Fog Seal	\$ 16,800.00
2028	7	041-Guilford	Preservation	Kivette House Dr.	SR 2758	DEAD END	0.87	Seal - Cape	\$ 82,650.00
2028	7	041-Guilford	Preservation	Cone Club Rd.	NC 100	SR 2758	0.94	Seal - Double	\$ 28,000.00
2028	7	041-Guilford	Preservation	Falcon Rd.	SR 2755	DEAD END	0.36	Seal - Double and Fog Seal	\$ 10,800.00
2028	7	041-Guilford	Preservation	Frank Rd.	SR 2752	SR 2755	0.547	Seal - Double	\$ 16,000.00
2028	7	041-Guilford	Preservation	Powerline Rd.	SR 2724	RR CROSSING	1.077	Seal - Double	\$ 32,000.00
2028	7	041-Guilford	Preservation	Bell Rd.	SR 2724	END MAINT	0.993	Seal - Double	\$ 30,000.00
2028	7	041-Guilford	Preservation	Cotton Rd.	SR 2746	SR 2801	1.5	Seal - Double and Fog Seal	\$ 45,000.00
2028	7	041-Guilford	Preservation	Endwell Rd.	SR 2768	SR 3111	1.168	Seal - Double	\$ 35,000.00
2028	7	041-Guilford	Preservation	Eaglesfield Rd.	SR 2746	NC 61	1	Seal - Double	\$ 30,000.00
2028	7	041-Guilford	Preservation	Keansburg Rd.	SR 2772	SR 2767	0.985	Seal - Double	\$ 30,000.00
2028	7	041-Guilford	Preservation	Apple Wyrick Rd.	SR 2770	SR 2770	1.64	Seal - Double and Fog Seal	\$ 49,200.00
2028	7	041-Guilford	Preservation	Mcintyre Rd.	SR 2746	DEAD END	1.657	Seal - Double	\$ 50,000.00
2028	7	041-Guilford	Preservation	Smith Dairy Rd.	Sr 2779	END MAINT	0.419	Seal - Double and Fog Seal	\$ 12,600.00
2028	7	041-Guilford	Preservation	Huffine Farm Rd.	SR 2817	SR 2770	1.3	Seal - Double and Fog Seal	\$ 39,000.00
2028	7	041-Guilford	Preservation	Lamarr Valley Rd.	SR 2746	MP .387	0.387	Seal - Double and Fog Seal	\$ 11,700.00
2028	7	041-Guilford	Preservation	Bittle Rd.	SR 2746	MP 1.724	1.73	Seal - Double and Fog Seal	\$ 51,600.00
2028	7	041-Guilford	Preservation	Sweetgum Rd.	SR 2746	DEAD END	0.35	Seal - Double and Fog Seal	\$ 10,500.00
2028	7	041-Guilford	Preservation	Colony Rd.	SR 2746	SR 2755	1.51	Seal - Double and Fog Seal	\$ 45,300.00
2028	7	041-Guilford	Preservation	Cullen Rd.	SR 2755	SR 2746	1.937	Seal - Double	\$ 58,000.00
2028	7	041-Guilford	Preservation	St. John Church Rd.	SR 2752	SR 2755	0.536	Seal - Double	\$ 16,000.00
2028	7	041-Guilford	Preservation	Piney Rd.	SR 2807	DEAD END	0.462	Seal - Double	\$ 14,000.00
2028	7	041-Guilford	Preservation	Gantwood Lane	SR 2808	PVMT CHANGE	0.594	Seal - Double	\$ 18,000.00
2028	7	041-Guilford	Preservation	Painter Lakes Rd.	SR 2752	SR 2755	1.342	Seal - Double	\$ 3,000.00
2028	7	041-Guilford	Preservation	Agate Rd.	SR 2755	DEAD END	0.308	Seal - Double	\$ 14,000.00
2028	7	041-Guilford	Preservation	Rock Quarry Rd.	SR 2746	END MAINT	0.471	Seal - Double	\$ 14,000.00
2028	7	041-Guilford	Preservation	J. L. Martin Rd.	SR 2814	END MAINT	0.197	Seal - Double	\$ 9,000.00
2028	7	041-Guilford	Preservation	Ambling Rd.	US 70	END PVMT	0.24	Seal - Double and Fog Seal	\$ 9,000.00
2028	7	041-Guilford	Preservation	Butler Rd.	SR 2819	SR 2746	1.968	Seal - Double and Fog Seal	\$ 59,100.00
2028	7	041-Guilford	Preservation	Timbermill Rd.	SR 2819	END MAINT.	0.6	Seal - Double and Fog Seal	\$ 19,200.00
2028	7	041-Guilford	Preservation	Bobolink Rd.	SR 2826	END MAINT	0.51	Seal - Double	\$ 13,000.00
2028	7	041-Guilford	Preservation	Hines Andrew Rd.	SR 2930	MP .075	0.07	Seal - Double and Fog Seal	\$ 2,100.00
2028	7	041-Guilford	Preservation	Sue Dr.	US 70	DEAD END	0.27	Seal - Double	\$ 11,000.00
2028	7	041-Guilford	Preservation	Weeping Willow Circle	US 70	DEAD END	0.087	Seal - Double and Fog Seal	\$ 2,700.00
2028	7	041-Guilford	Preservation	Lou Dr.	US 70	END MAINT	0.18	Seal - Double	\$ 1,000.00
2028	7	041-Guilford	Preservation	Meadowlane Circle	SR 2950	SR 2882	0.423	Seal - Double	\$ 232,000.00
2028	7	041-Guilford	Preservation	Apple-Little Rd.	SR 2765	END MAINT	0.657	Seal - Double	\$ 20,000.00
2028	7	041-Guilford	Preservation	Lookout Place	US 70	SR 2814	0.519	Seal - Double and Fog Seal	\$ 9,000.00
2028	7	041-Guilford	Preservation	Rusty Lane	US 70	SR 2895	0.11	Seal - Double and Fog Seal	\$ 5,500.00
2028	7	041-Guilford	Preservation	Scarlet Oak Drive	SR 2814	SR 2810	0.3	Seal - Double and Fog Seal	\$ 10,500.00
2028	7	041-Guilford	Preservation	Woodard Dr.	US 70	END MAINT	0.306	Seal - Double	\$ 57,000.00
2028	7	041-Guilford	Preservation	Jesse Rd.	SR 2798	DEAD END	0.4	Seal - Double and Fog Seal	\$ 14,100.00
2028	7	041-Guilford	Preservation	Anderland Rd.	SR 2800	End Pvmt.	0.45	Seal - Double and Fog Seal	\$ 13,500.00
2028	7	041-Guilford	Preservation	Fernway Dr.	SR 2759	END MAINT	0.464	Seal - Cape	\$ 27,221.00
2028	7	041-Guilford	Preservation	Jennie Dr.	SR 2808	DEAD END	0.168	Seal - Double and Fog Seal	\$ 5,100.00
2028	7	041-Guilford	Preservation	Viewmont Dr. (South)	SR 1116	END MAINT	0.6	Seal - Double and Fog Seal	\$ 68,445.00
2028	7	041-Guilford	Preservation	Middleburg Rd.	SR 1104	SR 3267	0.31	Seal - Double and Fog Seal	\$ 9,390.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	7	041-Guilford	Preservation	Patricia Dr.	US 158	SR 2239	0.03	Seal - Double and Fog Seal	\$ 3,159.00
2028	7	041-Guilford	Preservation	Sutton Ct.	SR 1106	END MAINT	0.24	Seal - Double and Fog Seal	\$ 7,200.00
2028	7	041-Guilford	Preservation	Country Lake Dr.	SR 1104	END MAINT	0.5	Seal - Double and Fog Seal	\$ 15,120.00
2028	7	041-Guilford	Preservation	Brook Rd.	SR 4025	END MAINT	0.152	Seal - Double and Fog Seal	\$ 5,100.00
2028	7	041-Guilford	Preservation	Bartlett Dr.	SR 4038	END MAINT	0.087	Seal - Double and Fog Seal	\$ 2,610.00
2028	7	041-Guilford	Preservation	Burnette Dr.	SR 1130	END MAINT	0.298	Seal - Double and Fog Seal	\$ 8,940.00
2028	7	041-Guilford	Preservation	Memory Way	SR 1117	END MAINT	0.15	Seal - Double and Fog Seal	\$ 4,560.00
2028	7	041-Guilford	Preservation	Thoroughbred Dr.	SR 2314	END MAINT.	0.07	Seal - Double and Fog Seal	\$ 7,371.00
2028	7	041-Guilford	Preservation	Windswept Rd.	SR 2321	END MAINT.	0.4	Seal - Double and Fog Seal	\$ 44,226.00
2028	7	041-Guilford	Preservation	Bell Road (South)	SR 2755	DEAD END	0.197	Seal - Double	\$ 23,000.00
2028	7	068-Orange	Resurfacing	Joe Mac Rd.	SR 1104	DEAD END	1.42	#78 Mat Seal and 1.5" S9.5B	\$ 376,320.00
2028	7	068-Orange	Resurfacing	Bethel Hickory Rd.	SR 1112	NC 54	3.16	#67 Mat Seal and 1.5" S9.5B	\$ 837,500.00
2028	7	068-Orange	Resurfacing	Gemena Rd.	SR 1103	SR 2147	0.7	#78 Mat Seal and 1.5" S9.5B	\$ 204,100.00
2028	7	068-Orange	Resurfacing	Mill Creek Rd.	SR 1004	SR 1306	5.45	#78 Mat Seal and 1.5" S9.5A	\$ 1,444,330.00
2028	7	068-Orange	Resurfacing	Wilkinson Rd.	SR 1001	PCL	4.9	#78 Mat Seal and 1.5" S9.5B	\$ 1,298,600.00
2028	7	068-Orange	Resurfacing	Hawkins Rd.	NC 86	SR 1001	3.56	#78 Mat Seal and 1.5" S9.5B	\$ 943,500.00
2028	7	068-Orange	Resurfacing	Phelps Rd.	NC 86	NC 57	2.24	#78 Mat Seal and 1.5" S9.5B	\$ 662,540.00
2028	7	068-Orange	Resurfacing	Dumont Dr.	SR 1002	DEAD END	1.12	#78 Mat Seal and 1.25" S9.5A	\$ 296,816.00
2028	7	068-Orange	Preservation	Meacham Rd.	SR 1940	CCL	0.48	Seal - Double and Fog Seal	\$ 14,400.00
2028	7	068-Orange	Preservation	Old School Rd.	SR 1942	CUL-DE-SAC	0.72	Seal - Double and Fog Seal	\$ 21,480.00
2028	7	068-Orange	Preservation	Moonridge Rd.	SR 1942	SR 1941	0.46	Seal - Double and Fog Seal	\$ 16,100.00
2028	7	079-Rockingham	Resurfacing	US 220 (N)	On-Ramp @ US220BUS	VSL	6.501	#67 Mat Seal and 2.0" S9.5C	\$ 1,640,866.50
2028	7	079-Rockingham	Resurfacing	US 220 (S)	VSL	Off Ramp @ US 220(Bus.)	6.5	#67 Mat Seal and 2.0" S9.5C	\$ 1,640,866.50
2028	7	079-Rockingham	Resurfacing	Fireman Club Rd.	SR 1581	SR 1570	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 53,100.00
2028	7	079-Rockingham	Resurfacing	Smith Acres Rd.	SR 1569	SR 1565	0.33	#78 Mat Seal and 1.5" S9.5B	\$ 87,500.00
2028	7	079-Rockingham	Resurfacing	Dogwood Rd.	SR 2145	CUL-DE-SAC	0.18	#78 Mat Seal and 1.5" S9.5B	\$ 47,750.00
2028	7	079-Rockingham	Resurfacing	Bald Hill Loop	SR 2319	NC 704	3.007	#78 Mat Seal and 1.5" S9.5B	\$ 797,700.00
2028	7	079-Rockingham	Resurfacing	Witty Rd.	US 158	NC 65	2.5	#78 Mat Seal and 1.5" S9.5B	\$ 662,600.00
2028	7	079-Rockingham	Resurfacing	N.E. Market Rd.	SR 2552	SR 2545	1.35	#78 Mat Seal and 1.5" S9.5B	\$ 357,800.00
2028	7	079-Rockingham	Resurfacing	Holiday Loop	SR 3103	NC 87	1.28	#78 Mat Seal and 1.25" S9.5A and Widen	\$ 617,200.00
2028	7	079-Rockingham	Resurfacing	High Rock Rd.	GCL	NC 87	3.128	#78 Mat Seal and 1.5" S9.5B	\$ 829,500.00
2028	7	079-Rockingham	Resurfacing	Harrison St.	US 29 (Bus)	SR 2817	1.93	Mill 1.5" and 1.5" S9.5B	\$ 510,330.00
2028	7	079-Rockingham	Resurfacing	Norman Farm Rd.	SR 2349	CUL-DE-SAC	0.5	#78 Mat Seal and 1.5" S9.5B	\$ 132,600.00
2028	7	079-Rockingham	Resurfacing	Hash Lane	SR 2349	END MAINT	0.257	Mill 1.5" and 1.5" S9.5B	\$ 68,900.00
2028	7	079-Rockingham	Resurfacing	Oak Level Ct.	SR 2399	CUL-DE-SAC	0.25	#78 Mat Seal and 1.5" S9.5B	\$ 66,300.00
2028	7	079-Rockingham	Resurfacing	Meadow Rd. (W)	SR 3004	US 311	0.958	Mill 1.5" and 1.5" S9.5B	\$ 253,800.00
2028	7	079-Rockingham	Preservation	Falcon Rd.	SR 1987	DEAD END	0.87	Seal - Double and Fog Seal	\$ 21,750.00
2028	7	079-Rockingham	Preservation	Gibbs Rd.	NC 65	US 29 BUS	2.14	Seal - Double and Fog Seal	\$ 53,500.00
2028	7	079-Rockingham	Preservation	Edwards Rd.	SR 2041	DEAD END	0.05	Seal - Double and Fog Seal	\$ 1,250.00
2028	7	079-Rockingham	Preservation	Gull Rd.	SR 1998	END MAINT	0.15	Seal - Double and Fog Seal	\$ 4,500.00
2028	7	079-Rockingham	Preservation	City Heights Loop	SR 3130	END MAINT	0.087	Seal - Double and Fog Seal	\$ 2,250.00
2028	7	079-Rockingham	Preservation	Quail Loop	NC 14	NC 14	0.29	Seal - Split	\$ 7,250.00
2028	7	079-Rockingham	Preservation	Conner Rd.	NC 65	DEAD END	0.17	Seal - Double and Fog Seal	\$ 5,100.00
2028	7	079-Rockingham	Preservation	Barker Rd.	NC 65	SR 2392	1.18	Seal - Double and Fog Seal	\$ 35,400.00
2028	7	079-Rockingham	Preservation	Miles Rd.	SR 1001	DEAD END	0.2	Seal - Double and Fog Seal	\$ 6,000.00
2028	7	079-Rockingham	Preservation	Pinewood Rd.	SR 2392	END MAINT	0.38	Seal - Double and Fog Seal	\$ 11,500.00
2028	7	079-Rockingham	Preservation	Brown Rd.	SR 2937	SR 2351	3.825	Seal - Double and Fog Seal	\$ 114,900.00
2028	7	079-Rockingham	Preservation	Troublesome Rd.	SR 2937	END MAINT.	1.85	Seal - Double and Fog Seal	\$ 55,500.00
2028	7	079-Rockingham	Preservation	O'Bryant Rd.	US 158	END MAINT	0.876	Seal - Double and Fog Seal	\$ 26,400.00
2028	7	079-Rockingham	Preservation	Waynick Rd.	US 158	END MAINT	1.02	Seal - Double and Fog Seal	\$ 30,600.00
2028	7	079-Rockingham	Preservation	Country Farm Rd.	US 158	SR 2468	1	Seal - Double and Fog Seal	\$ 30,000.00
2028	7	079-Rockingham	Preservation	Koger Rd.	SR 2423	END MAINT.	0.49	Seal - Double and Fog Seal	\$ 14,700.00
2028	7	079-Rockingham	Preservation	Butler Dairy Rd.	SR 2406	END MAINT.	0.79	Seal - Double and Fog Seal	\$ 23,700.00
2028	7	079-Rockingham	Preservation	Lovings Rd.	SR 2406	END MAINT	0.86	Seal - Double and Fog Seal	\$ 25,800.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	7	079-Rockingham	Preservation	Miller Chapel Rd.	SR 1001	SR 2406	2.47	Seal - Double and Fog Seal	\$ 74,100.00
2028	7	079-Rockingham	Preservation	Bud Rd.	SR 2409	END MAINT	0.63	Seal - Double and Fog Seal	\$ 18,900.00
2028	7	079-Rockingham	Preservation	Unicorn Rd.	SR 1001	END MAINT	0.7	Seal - Double and Fog Seal	\$ 21,000.00
2028	7	079-Rockingham	Preservation	Fairfield Rd.	SR 2437	END MAINT	0.47	Seal - Double and Fog Seal	\$ 14,100.00
2028	7	079-Rockingham	Preservation	Cross Key Rd.	SR 2437	SR 2421	1.12	Seal - Double and Fog Seal	\$ 33,600.00
2028	7	079-Rockingham	Preservation	Fairview Church Rd.	US 158	SR 2432	0.42	Seal - Double and Fog Seal	\$ 12,600.00
2028	7	079-Rockingham	Preservation	Meadow Branch Rd.	SR 2422	US 158	1.51	Seal - Double and Fog Seal	\$ 45,300.00
2028	7	079-Rockingham	Preservation	Richardswood Rd.	GCL	END MAINT	0.216	Seal - Double and Fog Seal	\$ 11,700.00
2028	7	079-Rockingham	Preservation	Benaja Rd.	SR 2426	US 29	3.745	Seal - Double and Fog Seal	\$ 112,500.00
2028	7	079-Rockingham	Preservation	Beville Rd.	SR 2427	DEAD-END	0.784	Seal - Double and Fog Seal	\$ 23,520.00
2028	7	079-Rockingham	Preservation	Van Hook Rd.	SR 2427	DEAD-END	1.2	Seal - Double and Fog Seal	\$ 36,000.00
2028	7	079-Rockingham	Preservation	Monroeton Golf Course	US 158	END MAINT	0.8	Seal - Double and Fog Seal	\$ 20,000.00
2028	7	079-Rockingham	Preservation	Speedway Dr.	US 29 BUS	DEAD END	0.56	Seal - Double and Fog Seal	\$ 16,800.00
2028	7	079-Rockingham	Preservation	Gibbs Lake Rd.	US 29 BUS	END MAINT	0.39	Seal - Double and Fog Seal	\$ 11,700.00
2028	7	079-Rockingham	Preservation	Reid Lake Rd.	US 29 BUS	DEAD END	0.3	Seal - Double and Fog Seal	\$ 9,000.00
2028	7	079-Rockingham	Preservation	Country Lane	SR 2414	DEAD END	1.431	Seal - Double and Fog Seal	\$ 42,900.00
2028	7	079-Rockingham	Preservation	Styer Dairy Rd.	BEG MAINT	END PVMT	0.3	Seal - Double and Fog Seal	\$ 9,000.00
2028	7	079-Rockingham	Preservation	Palmer Rd.	US 29 BUS	DEAD END	0.14	Seal - Double and Fog Seal	\$ 3,500.00
2028	7	079-Rockingham	Preservation	Speedwell Hill Rd.	SR 2406	DEAD END	0.16	Seal - Double and Fog Seal	\$ 4,800.00
2028	7	079-Rockingham	Preservation	Donothan Rd.	E DEAD END	W DEAD END	0.42	Seal - Double	\$ 12,600.00
2028	7	079-Rockingham	Preservation	Harvest Rd.	SR 2392	DEAD END	0.3	Seal - Double and Fog Seal	\$ 9,000.00
2028	7	079-Rockingham	Preservation	McWalker Rd.	US 29	END MAINT	0.895	Seal - Double and Fog Seal	\$ 27,000.00
2028	7	079-Rockingham	Preservation	North Benaja Rd.	SR 2427	GCL	0.14	Seal - Double and Fog Seal	\$ 4,200.00
2028	7	079-Rockingham	Preservation	Walnut St.	PVMT CHANGE	END MAINT	1	Seal - Double and Fog Seal	\$ 25,000.00
2028	7	079-Rockingham	Preservation	Crabapple Rd.	SR 2695	END MAINT	0.4	Seal - Double and Fog Seal	\$ 13,200.00
2028	7	079-Rockingham	Preservation	Bass Rd.	SR 2669	DEAD END	0.099	Seal - Double and Fog Seal	\$ 3,000.00
2028	7	079-Rockingham	Preservation	Jewel Rd.	SR 2687	DEAD END	0.25	Seal - Double and Fog Seal	\$ 7,500.00
2028	7	079-Rockingham	Preservation	Wheeler Rd.	US 29 BUS	END MAINT	0.84	Seal - Double and Fog Seal	\$ 30,000.00
2028	7	079-Rockingham	Preservation	Wheeler Rd.	US 29 BUS	END MAINT	0.23	Seal - Double and Fog Seal	\$ 6,900.00
2028	8	019-Chatham	Resurfacing	US 15	SR 1989	SR 1012	3.503	#67 Mat Seal and 2.0" S9.5C	\$ 751,100.00
2028	8	019-Chatham	Resurfacing	US 421	LEE CO	RXR BRIDGE	2.39	Mill 1.5" and 2.0" S9.5C	\$ 400,000.00
2028	8	019-Chatham	Resurfacing	US 421	RXR BRIDGE	LEE CO	1.98	Mill 1.5" and 2.0" S9.5C	\$ 375,000.00
2028	8	019-Chatham	Resurfacing	US 64 WB	HAW RIVER	SR 1578	6.6	2.0" S9.5C	\$ 1,089,000.00
2028	8	019-Chatham	Resurfacing	NC 751	US 64	DURHAM CO	9.3	2.0" S9.5B	\$ 1,544,500.00
2028	8	019-Chatham	Resurfacing	SR 1006	SR 1130	SR 1005	2.627	1.5" S9.5B	\$ 300,000.00
2028	8	019-Chatham	Resurfacing	SR 1006	MP 17	NC 902	1.105	1.5" S9.5B	\$ 120,000.00
2028	8	019-Chatham	Resurfacing	SR 1008	SR 1011	SR 1972	3.5	1.25" S9.5B	\$ 525,000.00
2028	8	019-Chatham	Resurfacing	SR 1011	HAW RIVER	LEE CO	2.22	1.25" S9.5B	\$ 333,000.00
2028	8	019-Chatham	Resurfacing	SR 1572	US 64	END PVMT	0.75	1.25" S9.5B	\$ 113,000.00
2028	8	019-Chatham	Resurfacing	SR 1716	US 64	SR 1717	6.37	1.25" S9.5B	\$ 956,000.00
2028	8	019-Chatham	Resurfacing	SR 1736	NC 751	SR 1733	2.067	1.25" S9.5B	\$ 311,000.00
2028	8	019-Chatham	Resurfacing	SR 1809	SR 1809	RUSSET RUN	1.71	1.25" S9.5B	\$ 257,000.00
2028	8	019-Chatham	Resurfacing	SR 1848	SR 1008	SR 1847	0.08	Mill 1.5" and 2.0" S9.5B	\$ 12,000.00
2028	8	019-Chatham	Resurfacing	SR 1910	SR 1011	SR 1972	2.56	1.25" S9.5B	\$ 384,000.00
2028	8	019-Chatham	Resurfacing	SR 1924	SR 1916	END PVMT	1.94	1.25" S9.5B	\$ 291,000.00
2028	8	019-Chatham	Resurfacing	SR 1927	SR 1011	SR 1928	0.32	1.25" S9.5B	\$ 48,000.00
2028	8	019-Chatham	Resurfacing	SR 1928	SR 1927	SR 1927	0.55	1.25" S9.5B	\$ 83,000.00
2028	8	019-Chatham	Resurfacing	SR 1930	SR 1011	END MAINT	0.3	1.25" S9.5B	\$ 45,000.00
2028	8	019-Chatham	Resurfacing	SR 1931	JORDAN LAKE SP	SR 1011	1.568	1.25" S9.5B	\$ 236,000.00
2028	8	019-Chatham	Resurfacing	SR 1943	BRIDGE	SR 1012	3.1	1.25" S9.5B	\$ 465,000.00
2028	8	019-Chatham	Resurfacing	SR 1955	SR 1012	SR 2218	3.55	1.25" S9.5B	\$ 533,000.00
2028	8	019-Chatham	Resurfacing	SR 1958	BEGIN PVMT	END PVMT	2.5	1.25" S9.5B	\$ 375,000.00
2028	8	019-Chatham	Resurfacing	SR 1962	SR 1012	CUL DE SAC	0.308	1.25" S9.5B	\$ 47,000.00
2028	8	019-Chatham	Resurfacing	SR 1970	SR 1012	SR 1931	0.93	1.25" S9.5B	\$ 140,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	8	019-Chatham	Resurfacing	SR 1972	SR 1008	SR 1974	2.27	1.25" S9.5B	\$ 341,000.00
2028	8	019-Chatham	Resurfacing	SR 1974	END MAINT	SR 1972	0.516	1.25" S9.5B	\$ 78,000.00
2028	8	019-Chatham	Resurfacing	SR 1980	SR 1011	END MAINT	0.19	1.25" S9.5B	\$ 29,000.00
2028	8	019-Chatham	Resurfacing	SR 1991	CUL DE SAC	US 64	1.19	1.25" S9.5B	\$ 179,000.00
2028	8	019-Chatham	Resurfacing	SR 2110	SR 2208	US 421	1.5	#67 Mat Seal and 1.5" S9.5B	\$ 270,000.00
2028	8	019-Chatham	Resurfacing	SR 2190	SR 1953	END MAINT	0.5	Full Depth Patching and 1.25" S9.5B	\$ 80,000.00
2028	8	019-Chatham	Resurfacing	SR 2217	US 15/501	SR 1958	2.566	1.25" S9.5B	\$ 386,000.00
2028	8	019-Chatham	Resurfacing	SR 2318	NC 42	SR 2320	1.67	1.25" S9.5B	\$ 300,000.00
2028	8	019-Chatham	Preservation	US 15 NB	POWELL PLACE	BEG DIV HWY	0.816	Crack Seal	\$ 4,000.00
2028	8	019-Chatham	Preservation	US 15 NB	BEG DIV HWY	ORANGE CO	9.321	Crack Seal	\$ 47,000.00
2028	8	019-Chatham	Preservation	SR 1100	SR 1005	SR 1129	2.31	Seal - Double	\$ 70,000.00
2028	8	019-Chatham	Preservation	SR 1131	SR 1130	END MAINT	0.5	Crack Seal	\$ 3,000.00
2028	8	019-Chatham	Preservation	SR 1161	NC 22	SR 1157	0.56	Seal - Double	\$ 17,000.00
2028	8	019-Chatham	Preservation	SR 1350	SR 1349	ALAMANCE CO	0.344	Seal - Double	\$ 10,000.00
2028	8	019-Chatham	Preservation	SR 1509	SR 1511	SR 1508	1.869	Seal - Double	\$ 57,000.00
2028	8	019-Chatham	Preservation	SR 1511	SR 1561	US 64	2.207	Seal - Double	\$ 67,000.00
2028	8	019-Chatham	Preservation	SR 1532	SR 1525	END MAINT	3.382	Seal - Double	\$ 102,000.00
2028	8	019-Chatham	Preservation	SR 1657	SR 1527	SR 1527	0.446	Seal - Double	\$ 18,000.00
2028	8	019-Chatham	Preservation	SR 1661	SR 1527	CUL DE SAC	0.108	Seal - Double	\$ 4,400.00
2028	8	019-Chatham	Preservation	SR 1666	SR 1530	SR 2543	0.3	Seal - Double and Fog Seal	\$ 12,000.00
2028	8	019-Chatham	Preservation	SR 1762	SR 1717	DEAD END	0.759	Seal - Double	\$ 22,800.00
2028	8	019-Chatham	Preservation	SR 1917	NC 42	END MAINT	0.73	Seal - Double	\$ 22,000.00
2028	8	019-Chatham	Preservation	SR 1953	SR 2153	SR 2151	2.54	Seal - Double	\$ 77,000.00
2028	8	019-Chatham	Preservation	SR 1971	SR 1970	END MAINT	1.01	Crack Seal	\$ 7,000.00
2028	8	019-Chatham	Preservation	SR 2113	US 421	SR 2110	1.896	Seal - Double	\$ 57,000.00
2028	8	019-Chatham	Preservation	SR 2119	US 421	SR 2120	1.388	Seal - Double	\$ 42,000.00
2028	8	019-Chatham	Preservation	SR 2129	US 421	SR 2189	1.46	Seal - Double	\$ 44,000.00
2028	8	019-Chatham	Preservation	SR 2129	SR 2189	SR 2184	2.149	Seal - Double	\$ 65,000.00
2028	8	019-Chatham	Preservation	SR 2135	SR 2133	US 421	0.8	Seal - Double	\$ 24,000.00
2028	8	019-Chatham	Preservation	SR 2135	US 421	SR 2142	2.815	Seal - Double	\$ 85,000.00
2028	8	019-Chatham	Preservation	SR 2170	SR 2172	SR 2175	1.318	Seal - Double	\$ 40,000.00
2028	8	019-Chatham	Preservation	SR 2222	SR 2218	SR 1953	1.497	Seal - Double	\$ 45,000.00
2028	8	019-Chatham	Preservation	SR 2305	SR 2303	SR 2306	3.52	Seal - Double	\$ 106,000.00
2028	8	047-Hoke	Resurfacing	US401 BUS	NC211	NC20	0.072	Mill 1.5" and 1.5" S9.5B	\$ 53,960.00
2028	8	047-Hoke	Resurfacing	NC211	SR1149	US401 BUS	0.762	Mill 1.5" and 1.5" S9.5B	\$ 146,160.00
2028	8	047-Hoke	Resurfacing	NC211	NC20	PVT JT Project No. R5709	1.422	Mill 1.5" and 1.5" S9.5B	\$ 264,960.00
2028	8	047-Hoke	Resurfacing	SR1105	SR1432	SR1003	2.06	1.5" S9.5B and Widen	\$ 665,700.00
2028	8	047-Hoke	Resurfacing	SR1214	NC211	SR1211	3.1	1.5" S9.5B	\$ 507,500.00
2028	8	047-Hoke	Resurfacing	SR1251	PVT JT Project No. R5709	US401	0.848	1.5" S9.5B	\$ 180,960.00
2028	8	047-Hoke	Resurfacing	SR1406	SR1408	SR1754	1.025	1.5" S9.5B	\$ 206,625.00
2028	8	047-Hoke	Preservation	SR1100	SR1104	ROBESON CO	2.002	Seal - Double	\$ 84,084.00
2028	8	047-Hoke	Preservation	SR1102	SR1104	SR1100	1.079	Seal - Double	\$ 45,318.00
2028	8	047-Hoke	Preservation	SR1108	ROBESON CO	SR1113	2.779	Seal - Double	\$ 116,718.00
2028	8	047-Hoke	Preservation	SR1443	ROBESON CO	NC20	2.738	Seal - Double	\$ 121,000.00
2028	8	047-Hoke	Preservation	SR1445	ROBESON CO	SR1436	0.309	Seal - Double	\$ 12,978.00
2028	8	047-Hoke	Preservation	SR1446	SR1436	SR1001	0.75	Seal - Double	\$ 38,500.00
2028	8	047-Hoke	Preservation	SR1448	SR1105	SR1436	2.49	Seal - Double	\$ 104,580.00
2028	8	053-Lee	Resurfacing	US 1 NB	C. J NORTH OF US 421 BUS	C. J NORTH OF US501N	2.11	1.5" S9.5C	\$ 960,000.00
2028	8	053-Lee	Resurfacing	US 1 N	SR 1415	SR 1423	3.35	Mill 1.5" and 1.5" S9.5B	\$ 717,000.00
2028	8	053-Lee	Resurfacing	SR 1139	NC 87	DEAD END	0.252	Crack Seal and 1.25" S9.5A	\$ 22,000.00
2028	8	053-Lee	Resurfacing	SR 1146	SR 1001	SR 1133	1.61	1.5" S9.5B	\$ 210,000.00
2028	8	053-Lee	Resurfacing	SR 1146	BRIDGE	SR 1144	1.66	1.5" S9.5B	\$ 300,000.00
2028	8	053-Lee	Resurfacing	SR 1157	SR 1293	US 1	1.862	1.5" S9.5B	\$ 365,000.00
2028	8	053-Lee	Resurfacing	SR 1162	SR 1165	SR 1144	0.73	Full Depth Patching and 1.5" S9.5B	\$ 93,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	8	053-Lee	Resurfacing	SR 1178	SR 1144	SR 1144	0.156	Crack Seal and 1.5" S9.5B	\$ 15,000.00
2028	8	053-Lee	Resurfacing	SR 1307	SR 1305	END MAINT.	0.606	1.5" S9.5B	\$ 78,800.00
2028	8	053-Lee	Resurfacing	SR 1328	US 421	SR 1100	1.39	1.5" S9.5B	\$ 241,000.00
2028	8	053-Lee	Resurfacing	SR 1400	PVMNT CHG	SR 1401	1.004	1.5" S9.5B	\$ 141,000.00
2028	8	053-Lee	Resurfacing	SR 1405	PVMT CHG	SR 1406	0.653	1.5" S9.5B	\$ 130,000.00
2028	8	053-Lee	Resurfacing	SR 1406	US 1 BUS	END MAINT	0.854	1.5" S9.5B	\$ 112,000.00
2028	8	053-Lee	Resurfacing	SR 1423	SR 1466	DEAD END	0.584	Full Depth Patching and 1.5" S9.5B	\$ 120,000.00
2028	8	053-Lee	Resurfacing	SR 1423	SR 1466	DEAD END	0.584	Full Depth Patching and 1.5" S9.5B	\$ 90,000.00
2028	8	053-Lee	Resurfacing	SR 1466	US 1	CHATHAM CO	0.441	1.5" S9.5B	\$ 82,000.00
2028	8	053-Lee	Resurfacing	SR 1500	BRIDGE	SR 1425	1.711	Crack Seal and 1.5" S9.5B	\$ 365,000.00
2028	8	053-Lee	Resurfacing	SR 1510	BRIDGE	SR 1509	0.541	Full Depth Patching and 1.5" S9.5B	\$ 172,000.00
2028	8	053-Lee	Resurfacing	SR 1521	Width Chg @ End C&G	Pvmt Chg @ CJ East US 421	1.095	1.5" S9.5B	\$ 243,000.00
2028	8	053-Lee	Resurfacing	SR 1540	SR 1538	DEAD END	1.1	1.5" S9.5B	\$ 260,000.00
2028	8	053-Lee	Resurfacing	SR 1547	SR 1538	SR 1546	1.28	1.5" S9.5B	\$ 142,000.00
2028	8	053-Lee	Resurfacing	SR 1558	SR 1561	SR 1519	1.376	Crack Seal and 1.5" S9.5B	\$ 260,000.00
2028	8	053-Lee	Preservation	SR 1141	BGN PVMT	SR 1140	0.537	Crack Seal and Double Seal	\$ 15,000.00
2028	8	053-Lee	Preservation	SR 1161	SR 1156	SR 1215 +.211	0.423	Crack Seal and Double Seal	\$ 18,000.00
2028	8	053-Lee	Preservation	SR 1173	US 1	SR 1179	0.233	Crack Seal	\$ 1,500.00
2028	8	053-Lee	Preservation	SR 1221	SR 1122	DEAD END	0.336	Crack Seal and Double Seal	\$ 13,000.00
2028	8	053-Lee	Preservation	SR 1242	SR 1244	SR 1243	0.17	Seal - Double	\$ 10,000.00
2028	8	053-Lee	Preservation	SR 1304	SR 1303	DEAD END	0.704	Crack Seal and Double Seal	\$ 20,000.00
2028	8	053-Lee	Preservation	SR 1309	SR 1305	SR 1313	1.461	Seal - Double	\$ 30,000.00
2028	8	053-Lee	Preservation	SR 1319	SR 1318	SR 1320	0.441	Seal - Double	\$ 20,000.00
2028	8	053-Lee	Preservation	SR 1321	NC 42	NC 42	0.66	Seal - Double	\$ 27,500.00
2028	8	053-Lee	Preservation	SR 1384	US 421	CUL DE SAC	0.976	Seal - Double	\$ 38,000.00
2028	8	053-Lee	Preservation	SR 1386	SR 1303	DEAD END	0.523	Seal - Double	\$ 20,000.00
2028	8	053-Lee	Preservation	SR 1386	SR 1303	DEAD END	0.523	Seal - Double	\$ 22,000.00
2028	8	053-Lee	Preservation	SR 1418	SR 1415	SR 1419	0.56	Seal - Double	\$ 22,000.00
2028	8	053-Lee	Preservation	SR 1527	SR 1529	PVMNT CHG	1.101	Seal - Double	\$ 38,500.00
2028	8	053-Lee	Preservation	SR 1530	SR 1531	US 421	1.416	Seal - Double	\$ 45,000.00
2028	8	053-Lee	Preservation	SR 1538	Moore Union Church	Sidney Ln (PVT)	5.564	Seal - Double	\$ 85,000.00
2028	8	053-Lee	Preservation	SR 1591	SR 1590	SR 1592	0.139	Seal - Double	\$ 18,000.00
2028	8	053-Lee	Preservation	SR 1596	NC 42	CUL DE SAC	0.572	Seal - Double	\$ 20,000.00
2028	8	062-Montgome	Resurfacing	NC 24	SR 1554 + 1.123 mi	NC 27 South	0.126	1.5" S9.5B	\$ 20,000.00
2028	8	062-Montgome	Resurfacing	NC 24	SR 1554 + 1.123 mi	NC 27 South	0.374	1.5" S9.5B	\$ 85,000.00
2028	8	062-Montgome	Resurfacing	NC 73	NC 731	NC 731 + 2 miles	2	1.5" S9.5B	\$ 300,000.00
2028	8	062-Montgome	Resurfacing	NC 109	SR 1633	SR 1546	1.45	1.5" S9.5B	\$ 265,000.00
2028	8	062-Montgome	Resurfacing	NC 134	SR 1377	SR 1311	3.29	1.5" S9.5B	\$ 620,000.00
2028	8	062-Montgome	Resurfacing	NC 211	Moore Co	US 220 ALT	2.121	1.5" S9.5B	\$ 699,285.00
2028	8	062-Montgome	Resurfacing	SR 1103	NC 731	SR 1103	0.16	1.5" S9.5B	\$ 23,704.00
2028	8	062-Montgome	Resurfacing	SR 1519	Bridge	Bridge	2.199	1.5" S9.5B	\$ 364,800.00
2028	8	062-Montgome	Resurfacing	SR 1519	Bridge	SR 1636	0.36	1.5" S9.5B	\$ 53,000.00
2028	8	062-Montgome	Resurfacing	SR 1524	SR 1003	SR 1626	2	1.5" S9.5B	\$ 266,800.00
2028	8	062-Montgome	Resurfacing	SR 1647	SR 1554 + 1.123 mi	NC 27 South	0.251	1.5" S9.5B	\$ 52,200.00
2028	8	062-Montgome	Preservation	NC 24	R/R	End of Island	0.34	Crack Seal	\$ 4,000.00
2028	8	062-Montgome	Preservation	NC 24	End of Island	SR 1577	0.41	Crack Seal	\$ 10,000.00
2028	8	062-Montgome	Preservation	NC 211	Moore County Line	US 220A	2.12	Crack Seal	\$ 35,500.00
2028	8	062-Montgome	Preservation	SR 1118	SR 1116	NC 73	0.538	Seal - Double	\$ 36,000.00
2028	8	062-Montgome	Preservation	SR 1145	SR 1139	Dead End	1.1	Seal - Double and Fog Seal	\$ 62,500.00
2028	8	062-Montgome	Preservation	SR 1212	SR 1197	DEAD END	0.09	Seal - Double	\$ 6,000.00
2028	8	062-Montgome	Preservation	SR 1301	SR 1302	Randolph Co	1.367	Seal - Double	\$ 75,950.00
2028	8	062-Montgome	Preservation	SR 1309	SR 1311	SR 1310	1.846	Seal - Double	\$ 94,800.00
2028	8	062-Montgome	Preservation	SR 1343	SR 1340	SR 1346	3.25	Crack Seal	\$ 21,500.00
2028	8	062-Montgome	Preservation	SR 1348	SR 1349	US 220 ALT	0.38	Seal - Double	\$ 31,800.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	8	062-Montgome	Preservation	SR 1570	SR 1568	SR 1005	1.39	Seal - Double	\$ 76,900.00
2028	8	062-Montgome	Preservation	SR 1578	SR 1636	SR 1519	0.326	Seal - Double	\$ 36,717.00
2028	8	063-Moore	Resurfacing	US 15	NC 24	SR 1656	1.5	Mill 1.5" and 1.5" S9.5B	\$ 390,000.00
2028	8	063-Moore	Resurfacing	US 15	SR 1656	LEE CO	3.868	Mill 1.5" and 1.5" S9.5B	\$ 692,000.00
2028	8	063-Moore	Resurfacing	US 1 BUS	SR 1826	SR 1821 + .37	3.8	Mill 1.5" and 1.5" S9.5B	\$ 694,000.00
2028	8	063-Moore	Resurfacing	US 1	BRIDGE #56	SR 2124	1.09	Mill 1.5" and 1.5" S9.5B	\$ 236,000.00
2028	8	063-Moore	Resurfacing	US 1	SR 2124	SR 2026	0.59	1.5" S9.5B	\$ 84,370.00
2028	8	063-Moore	Resurfacing	NC 22	SR 1638	CHATHAM CO LINE	4.626	Mill 1.5" and 1.5" S9.5B	\$ 868,000.00
2028	8	063-Moore	Resurfacing	SR 1125	SR 1122	NC 73	0.22	1.5" S9.5B	\$ 42,000.00
2028	8	063-Moore	Resurfacing	SR 1133	NC 211	SR 1302	0.121	1.5" S9.5A	\$ 39,400.00
2028	8	063-Moore	Resurfacing	SR 1134	NC 211	SR 1233	0.3	1.5" S9.5B	\$ 48,000.00
2028	8	063-Moore	Resurfacing	SR 1143	SR 1145	SR 1144	1.968	1.5" S9.5B	\$ 292,000.00
2028	8	063-Moore	Resurfacing	SR 1158	SR 1150	DEAD END	0.311	1.0" S9.5A	\$ 14,000.00
2028	8	063-Moore	Resurfacing	SR 1169	SR 1122	PVMT CHNG	0.08	1.25" SF9.5A	\$ 11,000.00
2028	8	063-Moore	Resurfacing	SR 1210	NC 73	MP 5.10	1.18	1.5" S9.5B	\$ 220,000.00
2028	8	063-Moore	Resurfacing	SR 1214	SR 1216	END MAINT.	0.099	1.5" S9.5B	\$ 12,000.00
2028	8	063-Moore	Resurfacing	SR 1223	US 15	DEAD END	0.25	1.5" S9.5B	\$ 45,000.00
2028	8	063-Moore	Resurfacing	SR 1240	SR 1248	SR 1229	0.62	1.5" S9.5B	\$ 133,000.00
2028	8	063-Moore	Resurfacing	SR 1251	SR 1250	US 15	0.63	1.5" S9.5B	\$ 92,000.00
2028	8	063-Moore	Resurfacing	SR 1270	SR 1271	NC 705	1.18	1.5" S9.5B	\$ 190,000.00
2028	8	063-Moore	Resurfacing	SR 1281	SR 1002	CABIN CRK	1.19	1.5" S9.5B	\$ 175,000.00
2028	8	063-Moore	Resurfacing	SR 1490	SR 1477	NC 24	1.808	1.5" S9.5B	\$ 238,000.00
2028	8	063-Moore	Resurfacing	SR 1492	SR 1491	DEAD END	0.597	1.0" S9.5A	\$ 27,000.00
2028	8	063-Moore	Resurfacing	SR 1621	SR 1006	BRIDGE	1.6	1.5" S9.5B	\$ 328,000.00
2028	8	063-Moore	Resurfacing	SR 1833	SR 1802	SR 1805	2.77	1.5" S9.5B	\$ 396,000.00
2028	8	063-Moore	Resurfacing	SR 1833	SR 1802	SR 1805	2.77	1.5" S9.5B	\$ 396,000.00
2028	8	063-Moore	Resurfacing	SR 1843	MP 7.8	NC 2	1.38	1.5" S9.5C	\$ 190,000.00
2028	8	063-Moore	Resurfacing	SR 1848	NC 22	NC 2	0.96	1.5" S9.5B	\$ 137,000.00
2028	8	063-Moore	Resurfacing	SR 1864	SR 2175	DEAD END	1.853	1.5" S9.5B	\$ 265,000.00
2028	8	063-Moore	Resurfacing	SR 2105	SR 2080	SR 2036	0.539	1.5" S9.5C	\$ 75,000.00
2028	8	063-Moore	Resurfacing	SR 2126	SR 2110	SR 2110	0.378	1.0" S9.5A	\$ 20,000.00
2028	8	063-Moore	Preservation	SR 1101	SR 1100	END MAINT.	0.58	Seal - Double	\$ 37,500.00
2028	8	063-Moore	Preservation	SR 1105	US 15	SR 1104	2.12	Seal - Double	\$ 101,700.00
2028	8	063-Moore	Preservation	SR 1129	SR 1137	SR 1136	1.88	Seal - Double	\$ 79,000.00
2028	8	063-Moore	Preservation	SR 1137	SR 1129	MP 2.79	1.4	Seal - Double	\$ 65,000.00
2028	8	063-Moore	Preservation	SR 1137	MP 2.79	SR 1126	1.438	Seal - Double	\$ 68,000.00
2028	8	063-Moore	Preservation	SR 1140	SR 1126	SR 1141	1.23	Seal - Double	\$ 56,000.00
2028	8	063-Moore	Preservation	SR 1145	MONTGOMERY CO	SR 1143	1.396	Seal - Double	\$ 52,000.00
2028	8	063-Moore	Preservation	SR 1148	SR 1146	SR 1145	0.927	Seal - Double	\$ 44,000.00
2028	8	063-Moore	Preservation	SR 1209	SR 1217	NC 73	1.26	Seal - Double	\$ 58,000.00
2028	8	063-Moore	Preservation	SR 1216	SR 1209	SR 1210	1.13	Seal - Double	\$ 77,000.00
2028	8	063-Moore	Preservation	SR 1222	NC 73	DEAD END	0.89	Seal - Double	\$ 73,000.00
2028	8	063-Moore	Preservation	SR 1226	SR 1224	PVMT CHG	0.67	Seal - Double	\$ 40,100.00
2028	8	063-Moore	Preservation	SR 1245	SR 1246	SR 1261	1.43	Seal - Double	\$ 83,000.00
2028	8	063-Moore	Preservation	SR 1252	SR 1254	US 15	1.41	Seal - Double	\$ 60,000.00
2028	8	063-Moore	Preservation	SR 1255	SR 1256	SR 1248	1.06	Seal - Double	\$ 43,000.00
2028	8	063-Moore	Preservation	SR 1261	SR 1243	SR 1245	0.95	Seal - Double	\$ 45,000.00
2028	8	063-Moore	Preservation	SR 1261	SR 1245	BRIDGE	0.82	Seal - Double	\$ 32,000.00
2028	8	063-Moore	Preservation	SR 1261	BRIDGE	NC 24	1.36	Seal - Double	\$ 57,120.00
2028	8	063-Moore	Preservation	SR 1280	NC 211	MONTGOMERY CO	1.08	Seal - Double	\$ 50,360.00
2028	8	063-Moore	Preservation	SR 1285	US 15	US 15	1.25	Seal - Double	\$ 52,500.00
2028	8	063-Moore	Preservation	SR 1453	SR 1454	NC 705	0.796	Seal - Double	\$ 33,000.00
2028	8	063-Moore	Preservation	SR 1462	SR 1461	SR 1462	1.78	Seal - Double	\$ 74,101.00
2028	8	063-Moore	Preservation	SR 1651	SR 1660	MP 5	1.42	Seal - Double	\$ 61,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	8	076-Randolph	Resurfacing	I-74 EBL	Guilford County Line	I-73 Off Ramp	10.75	Mill 1.5" and 1.5" S9.5D	\$ 2,228,000.00
2028	8	076-Randolph	Resurfacing	I-74 WBL	I-73 Off Ramp	Guilford County Line	10.97	Mill 1.5" and 1.5" S9.5D	\$ 2,278,000.00
2028	8	076-Randolph	Resurfacing	SR 1006	CHATHAM COUNTY	GUILFORD COUNTY	10	Full Depth Patching and 1.5" S9.5B	\$ 1,800,000.00
2028	8	076-Randolph	Resurfacing	SR 1408	Hillsville Rd	US HWY 64	8.1	Full Depth Patching and 1.5" S9.5B	\$ 1,400,000.00
2028	8	076-Randolph	Resurfacing	SR 1004	SR 1526 EDGAR RD.	SR 1004 HILLSVILLE RD.	2.41	Full Depth Patching and 1.5" S9.5B	\$ 457,900.00
2028	8	076-Randolph	Resurfacing	SR 1916	GUILFORD COUNTY	SR 1917 SUITS RD.	1.89	Full Depth Patching and 1.5" S9.5B	\$ 359,100.00
2028	8	076-Randolph	Resurfacing	SR 1944	US 311	SR 1926	3.58	1.5" S9.5B	\$ 537,000.00
2028	8	076-Randolph	Resurfacing	SR 2101	GUILFORD COUNTY	SR 1007 RANDLEMAN RD.	2.47	Full Depth Patching and 1.5" S9.5B	\$ 469,300.00
2028	8	076-Randolph	Resurfacing	SR 2102	GUILFORD COUNTY	SR 2101 BRANSON MILL RD.	1.47	Full Depth Patching and 1.5" S9.5B	\$ 15,200.00
2028	8	076-Randolph	Resurfacing	SR 2106	SR 2138 MACK LINEBERRY RD.	SR 2116 NEW SALEM RD.	1.31	Full Depth Patching and 1.5" S9.5B	\$ 248,900.00
2028	8	076-Randolph	Resurfacing	SR 2108	SR 2116 NEW SALEM RD.	SR 2106 RACCINE RD.	3.11	Full Depth Patching and 1.5" S9.5B	\$ 590,900.00
2028	8	076-Randolph	Resurfacing	SR 2113	SR 2114	SR 2359 + .61 MILES	1.407	Full Depth Patching and 1.25" S9.5B	\$ 185,000.00
2028	8	076-Randolph	Resurfacing	SR 2115	SR 2116	US 220 BUS	1.874	1.25" SF9.5A	\$ 198,000.00
2028	8	076-Randolph	Resurfacing	SR 2124	US 220 BUS	END MAINTENANCE	0.2	1.25" SF9.5A	\$ 14,000.00
2028	8	076-Randolph	Resurfacing	SR 2138	SR 2106	SR 2136	0.947	1.25" SF9.5A	\$ 100,000.00
2028	8	076-Randolph	Resurfacing	SR 2142	SR 2261	NC 22	1.842	1.25" SF9.5A	\$ 159,000.00
2028	8	076-Randolph	Resurfacing	SR 2230	SR 2106 RACCINE RD.	END OF MAINTENANCE	0.59	Full Depth Patching and 1.5" S9.5B	\$ 112,100.00
2028	8	076-Randolph	Resurfacing	SR 2310	US 220 BUS	DEAD END	0.223	1.5" S9.5B	\$ 18,000.00
2028	8	076-Randolph	Resurfacing	SR 2394	SR 2230 BERRY LN.	END OF MAINTENANCE	0.63	Full Depth Patching and 1.5" S9.5B	\$ 113,000.00
2028	8	076-Randolph	Resurfacing	SR 2360	SR 2360 TAYLOR WOODS LN.	SR 2103 WHITT HUNT RD.	0.57	Full Depth Patching and 1.5" S9.5B	\$ 100,000.00
2028	8	076-Randolph	Resurfacing	SR 2402	NC-22 N	SR 2402 OLD RED CROSS RD.	1.05	Full Depth Patching and 1.5" S9.5B	\$ 199,500.00
2028	8	076-Randolph	Resurfacing	SR 2407	GUILFORD COUNTY	US HWY 421	0.4	Full Depth Patching and 1.5" S9.5B	\$ 76,000.00
2028	8	076-Randolph	Resurfacing	SR 2415	SR 1006 OLD 421 RD.	GUILFORD COUNTY	0.82	Full Depth Patching and 1.5" S9.5B	\$ 155,800.00
2028	8	076-Randolph	Resurfacing	SR 2417	GUILFORD COUNTY	SR 1006 OLD 421 RD.	1.97	Full Depth Patching and 1.5" S9.5B	\$ 374,300.00
2028	8	076-Randolph	Resurfacing	SR 2418	GUILFORD COUNTY	SR 2418 RICHLAND CHURCH RD	2.71	Full Depth Patching and 1.5" S9.5B	\$ 514,900.00
2028	8	076-Randolph	Resurfacing	SR 2424	SR 2424 SILK HOPE RD.	SR 2464 PIKE FARM RD.	1.67	Full Depth Patching and 1.5" S9.5B	\$ 300,000.00
2028	8	076-Randolph	Resurfacing	SR 2470	SR 2469 S. MAIN ST.	NC HWY 49	2.72	Full Depth Patching and 1.5" S9.5B	\$ 489,000.00
2028	8	076-Randolph	Resurfacing	SR 2524	SR 2442	SR 2525	0.233	1.5" S9.5B	\$ 19,000.00
2028	8	076-Randolph	Resurfacing	SR 2527	SR 2526	SR 2528	0.176	1.5" S9.5B	\$ 14,000.00
2028	8	076-Randolph	Resurfacing	SR 2535	NC 49	DEAD END	0.134	1.5" S9.5B	\$ 11,000.00
2028	8	076-Randolph	Resurfacing	SR 2641	CHATHAM COUNTY	NC HWY 22	3.91	Full Depth Patching and 1.5" S9.5B	\$ 742,900.00
2028	8	076-Randolph	Resurfacing	SR 3106	SR 1564	SR 1547	2.147	1.5" S9.5B	\$ 208,000.00
2028	8	076-Randolph	Preservation	SR 1002	SR 1003 ERECT RD.	SR 2907 LITTLE BEANE STORE RD.	9.03	Full Depth Patching and Double Seal	\$ 80,000.00
2028	8	076-Randolph	Preservation	SR 1143	SR 1142 HOPEWELL FRIENDS RD.	SR 1181 NEW HOPE RD.	13.47	Full Depth Patching and Double Seal	\$ 480,000.00
2028	8	076-Randolph	Preservation	SR 2443	NC HWY 22 N	SR 2442 RAMSEUR JULIAN RD.	3.23	Full Depth Patching and Double Seal	\$ 113,050.00
2028	8	076-Randolph	Preservation	SR 2443	NC HWY 22 N	SR 2442 RAMSEUR JULIAN RD.	3.23	Full Depth Patching and Double Seal	\$ 113,050.00
2028	8	076-Randolph	Preservation	SR 2445	NC HWY 22 N	SR 2261 OLD LIBERTY RD.	2.29	Full Depth Patching and Double Seal	\$ 80,500.00
2028	8	076-Randolph	Preservation	SR 2445	NC HWY 22 N	SR 2261 OLD LIBERTY RD.	2.29	Full Depth Patching and Double Seal	\$ 80,500.00
2028	8	076-Randolph	Preservation	SR 2453	SR 2442 RAMSEUR JULIAN RD.	NC HWY 22 N	3.46	Full Depth Patching and Double Seal	\$ 121,100.00
2028	8	076-Randolph	Preservation	SR 2453	SR 2442 RAMSEUR JULIAN RD.	NC HWY 22 N	3.46	Full Depth Patching and Double Seal	\$ 121,100.00
2028	8	076-Randolph	Preservation	SR 2479	SR 2191 PATTERSON GROVE RD.	NC 49	3.81	Full Depth Patching and Double Seal	\$ 140,000.00
2028	8	076-Randolph	Preservation	SR 2634	CHATHAM COUNTY	NC HWY 22	7.01	Full Depth Patching and Double Seal	\$ 250,000.00
2028	8	076-Randolph	Preservation	SR 2643	NC HWY 22	SR 2645 LEWIS BROWN RD.	1.66	Full Depth Patching and Double Seal	\$ 60,000.00
2028	8	076-Randolph	Preservation	SR 2873	SR 1003 Erect Rd.	SR 1002 Bennett Rd.	3.21	Patching and Double Seal	\$ 135,000.00
2028	8	077-Richmond	Resurfacing	US 1	SR1001	Moore Co	8	1.5" S9.5B	\$ 2,800,000.00
2028	8	077-Richmond	Resurfacing	SR 1108	SR 1966	SR 1103	3.4	1.5" S9.5B	\$ 493,000.00
2028	8	077-Richmond	Resurfacing	SR 1124	US 74 Bus	US 74 bus	3.24	1.5" S9.5B	\$ 470,000.00
2028	8	077-Richmond	Resurfacing	SR1153	SR 1005	SR1005+0.83 MILES	0.829	1.5" S9.5B	\$ 119,000.00
2028	8	077-Richmond	Resurfacing	SR 1556	US 1	SR 1601	0.4	1.5" S9.5B	\$ 58,000.00
2028	8	077-Richmond	Resurfacing	SR 1960	SR 1966	SR 1903	0.36	1.5" S9.5B	\$ 53,000.00
2028	8	077-Richmond	Resurfacing	1992	SR 1108	SR 2038 + 1.426	2.516	1.5" S9.5B	\$ 360,000.00
2028	8	077-Richmond	Preservation	SR 1103	SR 1124	US 1	7.9	Seal - Double	\$ 331,800.00
2028	8	077-Richmond	Preservation	SR 1151	NC 73	SR 1148	2.39	Seal - Double	\$ 100,400.00
2028	8	077-Richmond	Preservation	SR 1161	NC 73	SR 1159	0.94	Seal - Double	\$ 39,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	8	077-Richmond	Preservation	SR 1241	SR 1108	SR 1966	1.75	Seal - Double	\$ 74,000.00
2028	8	077-Richmond	Preservation	SR 1242	SR 1994	dead end	0.5	Seal - Double	\$ 21,000.00
2028	8	077-Richmond	Preservation	SR 1316	NC 73	SR 1310	0.82	Seal - Double	\$ 34,500.00
2028	8	077-Richmond	Preservation	SR 1344	SR 1343	US 220	1.6	Seal - Double	\$ 68,000.00
2028	8	077-Richmond	Preservation	SR 1478	SR 1475	SR 1489	1	Seal - Double	\$ 42,000.00
2028	8	077-Richmond	Preservation	SR 1523	US 220	End PVMT	0.56	Seal - Double	\$ 23,600.00
2028	8	077-Richmond	Preservation	SR 1525	US 220	dead end	0.46	Seal - Double	\$ 19,320.00
2028	8	083-Scotland	Resurfacing	US74	SR1601	Shoeheel Creek	0.8	Mill 1.5" and 1.5" S9.5C	\$ 184,600.00
2028	8	083-Scotland	Resurfacing	US74	Shoeheel Creek	SR1601	0.86	Mill 1.5" and 1.5" S9.5C	\$ 183,600.00
2028	8	083-Scotland	Resurfacing	SR1407	SR1434	SR1435	2.52	1.5" S9.5B	\$ 371,900.00
2028	8	083-Scotland	Resurfacing	SR1471	US15 BUS	SR1433	0.518	Mill 1.5" and 1.5" S9.5B	\$ 109,740.00
2028	8	083-Scotland	Resurfacing	SR1642	US501 BUS	SR1643	1.086	Mill 1.5" and 1.5" S9.5B	\$ 202,100.00
2028	8	083-Scotland	Preservation	SR1104	SR1100	SR1108	1.682	Crack Seal	\$ 16,820.00
2028	8	083-Scotland	Preservation	SR1105	NC144	SR1300	2.089	Seal - Double	\$ 96,738.00
2028	8	083-Scotland	Preservation	SR1105	US74 BUS	SR1117	2.289	Seal - Double	\$ 96,138.00
2028	8	083-Scotland	Preservation	SR1120	SR1108	SR1128	1.28	Crack Seal	\$ 12,800.00
2028	8	083-Scotland	Preservation	SR1157	SR1126	NC381	1.448	Crack Seal	\$ 14,480.00
2028	8	083-Scotland	Preservation	SR1158	SR1162	SR1152	1.915	Crack Seal	\$ 19,150.00
2028	8	083-Scotland	Preservation	SR1159	SR1159	SC LINE	1.081	Crack Seal	\$ 10,810.00
2028	8	083-Scotland	Preservation	SR1160	SR1159	SC LINE	0.36	Crack Seal	\$ 3,600.00
2028	8	083-Scotland	Preservation	SR1161	SR1158	DEAD END	0.758	Seal - Double	\$ 31,836.00
2028	8	083-Scotland	Preservation	SR1162	SC LINE	NC381	1.659	Crack Seal	\$ 16,590.00
2028	8	083-Scotland	Preservation	SR1163	SR1162	RICHMOND CO	0.513	Crack Seal	\$ 5,130.00
2028	8	083-Scotland	Preservation	SR1254	SR1100	DEAD END	0.097	Seal - Double and Fog Seal	\$ 4,850.00
2028	8	083-Scotland	Preservation	SR1255	SR1254	DEAD END	0.078	Seal - Double and Fog Seal	\$ 3,900.00
2028	8	083-Scotland	Preservation	SR1256	SR1100	DEAD END	0.283	Seal - Double and Fog Seal	\$ 14,150.00
2028	8	083-Scotland	Preservation	SR1257	SR1256	SR1261	0.087	Seal - Double and Fog Seal	\$ 4,350.00
2028	8	083-Scotland	Preservation	SR1258	SR1256	SR1104	0.166	Seal - Double and Fog Seal	\$ 8,300.00
2028	8	083-Scotland	Preservation	SR1259	SR1100	DEAD END	0.203	Seal - Double and Fog Seal	\$ 10,150.00
2028	8	083-Scotland	Preservation	SR1263	SR1104	SR1282	0.505	Seal - Double and Fog Seal	\$ 25,250.00
2028	8	083-Scotland	Preservation	SR1269	SR1108	SR1263	0.502	Seal - Double and Fog Seal	\$ 25,100.00
2028	8	083-Scotland	Preservation	SR1270	SR1269	SR1263	0.289	Seal - Double and Fog Seal	\$ 14,450.00
2028	8	083-Scotland	Preservation	SR1278	SR1269	DEAD END	0.199	Seal - Double and Fog Seal	\$ 9,950.00
2028	8	083-Scotland	Preservation	SR1282	SR1104	SR1269	0.404	Seal - Double and Fog Seal	\$ 20,200.00
2028	8	083-Scotland	Preservation	SR1305	NC144	US74	1.232	Seal - Double	\$ 51,744.00
2028	8	083-Scotland	Preservation	SR1326	NC144	US15	1.587	Crack Seal	\$ 15,870.00
2028	8	083-Scotland	Preservation	SR1331	BEG PAVT	SR1324	3.555	Seal - Double	\$ 149,100.00
2028	9	029-Davidson	Resurfacing	NC 150	SR 1155	SR 1231	11.602	Mill 1.5" and 1.5" S9.5C	\$ 3,267,123.00
2028	9	029-Davidson	Resurfacing	SR 1243	NC 8	SR 2205	2.039	Mill 1.5" and 1.5" S9.5C	\$ 574,182.00
2028	9	029-Davidson	Resurfacing	SR 1323	NC 47	SR 1319	0.908	1.5" S9.5B	\$ 204,554.00
2028	9	029-Davidson	Resurfacing	SR 1716	SR 1711	SR 1800	3.76	#67 Mat Seal and 1.5" S9.5B	\$ 749,995.00
2028	9	029-Davidson	Resurfacing	SR 1752	SR 1751	SR 1700	1.935	1.5" S9.5C	\$ 340,560.00
2028	9	029-Davidson	Resurfacing	SR 1753	NC 109	SR 1752	0.501	#67 Mat Seal and 1.5" S9.5B	\$ 99,933.00
2028	9	029-Davidson	Resurfacing	SR 2066	RANDOLPH CO	SR 2055	4.837	1.5" S9.5B	\$ 894,432.00
2028	9	029-Davidson	Resurfacing	SR 2205	NC 109	RANDOLPH CO	2.561	1.5" S9.5C	\$ 540,883.00
2028	9	029-Davidson	Resurfacing	SR 3159	SR 1147	NC 47	2.463	Mill 1.5" and 1.5" S9.5C	\$ 693,581.00
2028	9	029-Davidson	Preservation	NC 47	I-285	NC 8	5.471	Crack Seal	\$ 38,516.00
2028	9	029-Davidson	Preservation	SR 1155	NC 150	NC 150	4.2	Crack Seal	\$ 295,668.00
2028	9	029-Davidson	Preservation	SR 1190	SR 1196	EOM	1.026	Seal - Double and Fog Seal	\$ 78,250.00
2028	9	029-Davidson	Preservation	SR 1191	NC 150	EOM	0.42	Seal - Double and Fog Seal	\$ 32,032.00
2028	9	029-Davidson	Preservation	SR 1194	SR 1192	US 64	0.563	Seal - Double and Fog Seal	\$ 38,644.00
2028	9	029-Davidson	Preservation	SR 1195	SR 1192	US 64	1.04	Seal - Double and Fog Seal	\$ 79,317.00
2028	9	029-Davidson	Preservation	SR 1196	NC 150	SR 1192	0.579	Seal - Double and Fog Seal	\$ 39,743.00
2028	9	029-Davidson	Preservation	SR 1197	SR 1196	SR 1192	0.173	Seal - Double and Fog Seal	\$ 13,194.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	9	029-Davidson	Preservation	SR 1198	SR 1192	NC 150	0.177	Seal - Double and Fog Seal	\$ 13,499.00
2028	9	029-Davidson	Preservation	SR 1199	SR 1192	SR 1205	1.856	Seal - Double and Fog Seal	\$ 141,551.00
2028	9	029-Davidson	Preservation	SR 1200	SR 1192	SR 1192	0.815	Seal - Double and Fog Seal	\$ 62,157.00
2028	9	029-Davidson	Preservation	SR 1201	SR 1192	SR 1205	0.284	Seal - Double and Fog Seal	\$ 21,660.00
2028	9	029-Davidson	Preservation	SR 1202	SR 1192	EOM	0.29	Seal - Double and Fog Seal	\$ 22,117.00
2028	9	029-Davidson	Preservation	SR 1205	SR 1208	SR 1192	2.289	Seal - Double and Fog Seal	\$ 157,117.00
2028	9	029-Davidson	Preservation	SR 1206	SR 1192	EOM	0.625	Seal - Double and Fog Seal	\$ 47,667.00
2028	9	029-Davidson	Preservation	SR 1207	SR 1192	EOM	0.172	Seal - Double and Fog Seal	\$ 11,806.00
2028	9	029-Davidson	Preservation	SR 1208	NC 150	SR 1205	1.18	Seal - Double and Fog Seal	\$ 80,995.00
2028	9	029-Davidson	Preservation	SR 1210	SR 1208	SR 1205	0.902	Seal - Double and Fog Seal	\$ 68,793.00
2028	9	029-Davidson	Preservation	SR 1211	SR 1208	EOM	0.311	Seal - Double and Fog Seal	\$ 23,719.00
2028	9	029-Davidson	Preservation	SR 1220	SR 1213	SR 1205	1.542	Seal - Double and Fog Seal	\$ 117,603.00
2028	9	029-Davidson	Preservation	SR 1221	SR 1147	EOM	1.917	Seal - Double and Fog Seal	\$ 131,583.00
2028	9	029-Davidson	Preservation	SR 1336	SR 1196	EOM	0.165	Seal - Double and Fog Seal	\$ 12,584.00
2028	9	029-Davidson	Preservation	SR 1337	SR 1192	EOM	0.15	Seal - Double and Fog Seal	\$ 11,440.00
2028	9	029-Davidson	Preservation	SR 1338	SR 1220	SR 1201	0.229	Seal - Double and Fog Seal	\$ 17,465.00
2028	9	029-Davidson	Preservation	SR 1347	SR 1192	EOM	0.25	Seal - Double and Fog Seal	\$ 19,067.00
2028	9	030-Davie	Resurfacing	US 601	I-40	SR 1408	1.672	Mill 1.5" and 1.5" S9.5C	\$ 470,835.00
2028	9	030-Davie	Resurfacing	NC 801	US 64	SR 1653	5.955	Mill 1.5" and 1.5" S9.5C	\$ 1,537,184.00
2028	9	030-Davie	Resurfacing	SR 1400	US 158	SR 1461	1.268	1.5" S9.5B	\$ 267,802.00
2028	9	030-Davie	Preservation	SR 1002	YADKIN CO	US 601	6.715	Crack Seal	\$ 39,001.00
2028	9	030-Davie	Preservation	SR 1123	SR 1121	EOM	0.504	Seal - Double and Fog Seal	\$ 38,438.00
2028	9	030-Davie	Preservation	SR 1135	US 601	US 601	0.871	Seal - Double and Fog Seal	\$ 59,785.00
2028	9	030-Davie	Preservation	SR 1136	SR 1135	EOM	2.739	Seal - Fog	\$ 32,138.00
2028	9	030-Davie	Preservation	SR 1193	SR 1136	EOM	0.267	Seal - Double and Fog Seal	\$ 30,363.00
2028	9	030-Davie	Preservation	SR 1313	SR 1320	US 64	3.055	Seal - Double and Fog Seal	\$ 232,995.00
2028	9	030-Davie	Preservation	SR 1315	SR 1317	EOM	0.642	Seal - Double and Fog Seal	\$ 48,963.00
2028	9	030-Davie	Preservation	SR 1316	SR 1317	SR 1313	0.975	Seal - Double and Fog Seal	\$ 66,924.00
2028	9	030-Davie	Preservation	SR 1721	NC 801	EOM	0.433	1.25" S4.75A	\$ 62,468.00
2028	9	030-Davie	Preservation	SR 1723	SR 1721	EOM	0.336	1.25" S4.75A	\$ 46,851.00
2028	9	030-Davie	Preservation	SR 1727	EOM	EOM	0.226	1.25" S4.75A	\$ 31,234.00
2028	9	034-Forsyth	Resurfacing	NC 66	US 311	SR 2211	3.9	Mill 1.5" and 1.5" S9.5C	\$ 1,098,240.00
2028	9	034-Forsyth	Resurfacing	SR 1173	SR 1711	Winding Oaks Trail (NS)	4.57	1.5" S9.5B	\$ 884,752.00
2028	9	034-Forsyth	Resurfacing	SR 1639	SR 1807	SR 1636	1.49	1.5" S9.5B	\$ 288,464.00
2028	9	034-Forsyth	Resurfacing	SR 1763	Reynolds Blvd (NS)	SR 1528	1.36	Mill 1.5" and 1.5" S9.5B	\$ 929,300.00
2028	9	034-Forsyth	Resurfacing	SR 1977	US 311	NC 65	6.087	1.5" S9.5B	\$ 1,177,088.00
2028	9	034-Forsyth	Resurfacing	SR 2030	SR 2021	SR 1969	0.69	1.5" S9.5B	\$ 182,160.00
2028	9	034-Forsyth	Resurfacing	SR 2632	NC 66	SR 2643	2.32	Mill 1.5" and 1.5" S9.5C	\$ 653,312.00
2028	9	034-Forsyth	Resurfacing	SR 2640	NC 66	SR 2643	1.268	1.5" S9.5B	\$ 267,802.00
2028	9	034-Forsyth	Resurfacing	SR 2983	NC 150	SR 4205	2.19	1.5" S9.5B	\$ 462,528.00
2028	9	034-Forsyth	Resurfacing	SR 2999	SR 3000	US 158	1.27	Mill 1.5" and 1.5" S9.5B	\$ 327,829.00
2028	9	034-Forsyth	Resurfacing	SR 4315	SR 1003	US 421	4.793	Mill 1.5" and 1.5" S9.5C	\$ 1,462,185.00
2028	9	034-Forsyth	Preservation	SR 1441	SR 1525	EOM	0.736	Seal - Double and Fog Seal	\$ 50,519.00
2028	9	034-Forsyth	Preservation	SR 1442	SR 1525	SR 1443	1.69	Seal - Double and Fog Seal	\$ 128,891.00
2028	9	034-Forsyth	Preservation	SR 1443	SR 1465	SR 1465	2.887	Seal - Double and Fog Seal	\$ 242,200.00
2028	9	034-Forsyth	Preservation	SR 1444	SR 1443	EOM	0.792	Seal - Double and Fog Seal	\$ 54,363.00
2028	9	034-Forsyth	Preservation	SR 1445	SR 1443	EOM	0.27	Seal - Double and Fog Seal	\$ 18,533.00
2028	9	034-Forsyth	Preservation	SR 1446	SR 1465	EOM	0.503	Seal - Double and Fog Seal	\$ 34,526.00
2028	9	034-Forsyth	Preservation	SR 1466	SR 1465	EOM	0.493	Seal - Double and Fog Seal	\$ 33,840.00
2028	9	034-Forsyth	Preservation	SR 1763	SR 1528	SR 4001	1.36	Crack Seal	\$ 19,149.00
2028	9	034-Forsyth	Preservation	SR 1769	SR 1611	SR 1820	0.146	Seal - Double and Fog Seal	\$ 11,135.00
2028	9	034-Forsyth	Preservation	SR 1819	SR 1611	SR 1820	0.12	Seal - Double and Fog Seal	\$ 9,152.00
2028	9	034-Forsyth	Preservation	SR 1820	SR 1819	SR 3998	0.207	Seal - Double and Fog Seal	\$ 15,787.00
2028	9	034-Forsyth	Preservation	SR 1849	SR 1444	EOM	0.155	Seal - Double and Fog Seal	\$ 11,821.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	9	034-Forsyth	Preservation	SR 2705	NC 109	EOM	1.587	Crack Seal	\$ 8,938.00
2028	9	034-Forsyth	Preservation	SR 3291	SR 1466	EOM	0.115	Seal - Double and Fog Seal	\$ 8,771.00
2028	9	034-Forsyth	Preservation	SR 3391	SR 1443	EOM	0.548	Seal - Double and Fog Seal	\$ 41,794.00
2028	9	034-Forsyth	Preservation	SR 3392	EOM	EOM	0.302	Seal - Double and Fog Seal	\$ 23,033.00
2028	9	034-Forsyth	Preservation	SR 3398	SR 3341	EOM	0.122	Seal - Double and Fog Seal	\$ 11,059.00
2028	9	034-Forsyth	Preservation	SR 3966	SR 4002	EOM	0.18	Seal - Double and Fog Seal	\$ 13,728.00
2028	9	034-Forsyth	Preservation	SR 4103	SR 1443	EOM	0.325	Seal - Double and Fog Seal	\$ 22,308.00
2028	9	034-Forsyth	Preservation	SR 4108	SR 1308	EOM	0.391	Seal - Double and Fog Seal	\$ 29,820.00
2028	9	034-Forsyth	Preservation	SR 4109	SR 4108	EOM	0.123	Seal - Double and Fog Seal	\$ 9,381.00
2028	9	034-Forsyth	Preservation	SR 4110	SR 4109	EOM	0.155	Seal - Double and Fog Seal	\$ 11,821.00
2028	9	034-Forsyth	Preservation	SR 4111	SR 4108	EOM	0.051	Seal - Double and Fog Seal	\$ 3,890.00
2028	9	080-Rowan	Resurfacing	NC 150	SR 1350	SR 1825	4.06	1.5" S9.5C	\$ 786,016.00
2028	9	080-Rowan	Resurfacing	SR 1004	SR 2411	SR 2141	3.44	1.5" S9.5B	\$ 665,984.00
2028	9	080-Rowan	Resurfacing	SR 1221	SR 2350	SR 2352	1.082	1.5" S9.5C	\$ 209,475.00
2028	9	080-Rowan	Resurfacing	SR 1221	SR 2352	SR 2338	2.487	1.5" S9.5C	\$ 459,598.00
2028	9	080-Rowan	Resurfacing	SR 1743	US 70	NC 801	3.346	#67 Mat Seal and 1.5" S9.5B	\$ 734,157.00
2028	9	080-Rowan	Resurfacing	SR 1945	SR 2048	US 601	3.048	1.5" S9.5B	\$ 590,093.00
2028	9	080-Rowan	Resurfacing	SR 1947	SR 2048	SR 1948	1.881	1.5" S9.5B	\$ 397,267.00
2028	9	080-Rowan	Resurfacing	SR 2048	SR 2048	BRG # 25	1.85	1.5" S9.5B	\$ 358,160.00
2028	9	080-Rowan	Resurfacing	SR 2048	BRG # 25	NC 801	2.67	1.5" S9.5B	\$ 516,912.00
2028	9	080-Rowan	Resurfacing	SR 2351	US 52	SR 2350	0.107	1.5" S9.5B	\$ 16,949.00
2028	9	080-Rowan	Resurfacing	SR 2352	SR 1221	SR 2350	0.92	1.5" S9.5B	\$ 145,728.00
2028	9	080-Rowan	Resurfacing	SR 2356	SR 1221	SR 1004	4.516	1.5" S9.5C	\$ 794,816.00
2028	9	080-Rowan	Resurfacing	SR 2489	SR 1221	CABARRUS CO	2.193	1.5" S9.5B	\$ 424,565.00
2028	9	080-Rowan	Preservation	US 52	SR 2319	Granite Quarry CL	2.44	Crack Seal	\$ 5,840.00
2028	9	080-Rowan	Preservation	US 52	Granite Quarry CL	SR 2126 +.432MI	1.66	Crack Seal	\$ 6,291.00
2028	9	080-Rowan	Preservation	NC 152	IREDELL CO	SR 2811	5.88	Crack Seal	\$ 14,074.00
2028	9	080-Rowan	Preservation	NC 152	SR 1227	N FRANKLIN ST	0.58	Crack Seal	\$ 1,388.00
2028	9	080-Rowan	Preservation	NC 152	N FRANKLIN ST	US 29	0.61	Crack Seal	\$ 1,794.00
2028	9	080-Rowan	Preservation	NC 153	NC 152	END C&G	2.5	Crack Seal	\$ 6,233.00
2028	9	080-Rowan	Preservation	SR 2334	SR 2333	SR 2335	0.317	Seal - Double and Fog Seal	\$ 21,759.00
2028	9	080-Rowan	Preservation	SR 2335	SR 2337	SR 1221	2.14	Seal - Double and Fog Seal	\$ 163,211.00
2028	9	080-Rowan	Preservation	SR 2337	CABARRUS CO	END C&G	3.159	Seal - Double and Fog Seal	\$ 240,926.00
2028	9	080-Rowan	Preservation	SR 2345	US 52	SR 2338	1.162	Seal - Double and Fog Seal	\$ 79,760.00
2028	9	080-Rowan	Preservation	SR 2346	SR 2338	SR 2347	0.898	Seal - Double and Fog Seal	\$ 68,487.00
2028	9	080-Rowan	Preservation	SR 2347	US 52	SR 1221	1.751	Seal - Double and Fog Seal	\$ 133,543.00
2028	9	080-Rowan	Preservation	SR 2348	SR 2347	SR 2349	0.629	Seal - Double and Fog Seal	\$ 47,972.00
2028	9	080-Rowan	Preservation	SR 2349	US 52	SR 1221	1.496	Seal - Double and Fog Seal	\$ 102,685.00
2028	9	080-Rowan	Preservation	SR 2350	US 52	EOM	0.922	Seal - Double and Fog Seal	\$ 50,254.00
2028	9	080-Rowan	Preservation	SR 2352	CABARRUS CO	SR 1221	0.432	Seal - Double and Fog Seal	\$ 32,947.00
2028	9	080-Rowan	Preservation	SR 2353	SR 2352	SR 2350	0.48	Seal - Double and Fog Seal	\$ 29,286.00
2028	9	080-Rowan	Preservation	SR 2354	SR 2354	SR 2352	0.081	Seal - Double and Fog Seal	\$ 4,942.00
2028	9	080-Rowan	Preservation	SR 2355	SR 2352	CABARRUS CO	0.186	Seal - Double and Fog Seal	\$ 14,186.00
2028	9	080-Rowan	Preservation	SR 2357	SR 2338	SR 2337	1.347	Seal - Double and Fog Seal	\$ 102,731.00
2028	9	080-Rowan	Preservation	SR 2358	SR 2338	SR 1221	0.889	Seal - Double and Fog Seal	\$ 67,801.00
2028	9	080-Rowan	Preservation	SR 2427	SR 2338	EOM	0.196	Seal - Double and Fog Seal	\$ 13,453.00
2028	9	080-Rowan	Preservation	SR 2433	US 52	EOM	0.228	Seal - Double and Fog Seal	\$ 17,389.00
2028	9	080-Rowan	Preservation	SR 2449	SR 2357	EOM	0.238	Seal - Double and Fog Seal	\$ 18,151.00
2028	9	080-Rowan	Preservation	SR 2452	SR 2347	EOM	0.198	Seal - Double and Fog Seal	\$ 15,101.00
2028	9	080-Rowan	Preservation	SR 2474	SR 2337	EOM	0.584	Seal - Double and Fog Seal	\$ 44,540.00
2028	9	085-Stokes	Resurfacing	NC 89	NC 704	SR 1464	1.639	1.5" S9.5B	\$ 302,887.00
2028	9	085-Stokes	Resurfacing	SR 1496	NC 8	NC 89	4.985	Mill 1.5" and 1.5" S9.5C	\$ 1,403,776.00
2028	9	085-Stokes	Resurfacing	SR 1497	SR 1496	NC 704	4.622	1.5" S9.5B	\$ 813,472.00
2028	9	085-Stokes	Resurfacing	SR 1499	SR 1496	SR 1496	2.903	1.5" S9.5B	\$ 613,114.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	9	085-Stokes	Preservation	NC 66	Forsyth Co	SR 1219	6.85	Crack Seal	\$ 46,215.00
2028	9	085-Stokes	Preservation	SR 1152	SURRY CO	SR 1154	1.054	Seal - Double and Fog Seal	\$ 80,385.00
2028	9	085-Stokes	Preservation	SR 1153	SR 1152	SURRY CO	0.17	Seal - Double and Fog Seal	\$ 11,669.00
2028	9	085-Stokes	Preservation	SR 1159	SR 1236	SR 1236	0.545	Seal - Double and Fog Seal	\$ 33,252.00
2028	9	085-Stokes	Preservation	SR 1162	SR 1224	EOM	0.667	Seal - Double and Fog Seal	\$ 45,783.00
2028	9	085-Stokes	Preservation	SR 1164	SR 1166	SR 1166	2.279	Seal - Double and Fog Seal	\$ 173,812.00
2028	9	085-Stokes	Preservation	SR 1165	SR 1166	SR 1166	0.642	Seal - Double and Fog Seal	\$ 48,963.00
2028	9	085-Stokes	Preservation	SR 1170	SR 1166	EOM	0.79	Seal - Double and Fog Seal	\$ 54,226.00
2028	9	085-Stokes	Preservation	SR 1173	SR 1136	SR 1175	2.29	Seal - Double and Fog Seal	\$ 174,651.00
2028	9	085-Stokes	Preservation	SR 1176	SR 1182	SR 1175	0.74	Seal - Double and Fog Seal	\$ 56,437.00
2028	10	004-Anson	Resurfacing	US 52 N	SR 1634 Grassy Island	Stanly County lineSR 1627 Pinksto	3.28	#67 Mat Seal and 2.0" S9.5C	\$ 2,200,000.00
2028	10	004-Anson	Resurfacing	US 74 W	SR 1730 Vintage Rd	S Cowan St	3.14	#67 Mat Seal and 2.0" S9.5C	\$ 2,200,000.00
2028	10	004-Anson	Resurfacing	SR 1627 Pinkston River Rd	SR 1650	SR 1645	3.63	1.5" S9.5C	\$ 1,500,000.00
2028	10	004-Anson	Resurfacing	SR 1645 Airport	US 52	SR 1646 Morgan Sellers Rd	2.1	1.5" S9.5C	\$ 800,000.00
2028	10	004-Anson	Preservation	SR 1727 Daisy Rd	SR 1742 Mills Peach Orchard	SR 1704 Ingram Mnt	2.49	FDR and Triple Seal	\$ 933,750.00
2028	10	013-Cabarrus	Resurfacing	US 29 NB	Meck Co Line	Driveway past median opening	1.8	Mill 3.0" and 3.0" S9.5C	\$ 1,500,000.00
2028	10	013-Cabarrus	Resurfacing	US 52	Rowan County Line	Stanly County Line	1.01	Full Depth Patching and 2.0" S9.5C	\$ 303,000.00
2028	10	013-Cabarrus	Resurfacing	US 29 SB	Pvmt Jt after bridge	Meck Co Line	1.208	Mill 3.0" and 3.0" S9.5C	\$ 1,000,000.00
2028	10	013-Cabarrus	Resurfacing	NC 49 SB	0.47 mi North of SR2710	SR 1155 Zion Ch Rd	8.72	2.0" S9.5C	\$ 3,500,000.00
2028	10	013-Cabarrus	Resurfacing	SR 1153 Zion Ch Rd East	US 601	SR 1155 Zion Ch Rd	1.6	1.5" S9.5B	\$ 320,000.00
2028	10	013-Cabarrus	Resurfacing	SR 1155 Webb Rd	SR 1157 Wilshire Dr	SR 1482 Zion Ch Rd	0.41	Mill 1.5" and 1.5" S9.5B	\$ 100,000.00
2028	10	013-Cabarrus	Resurfacing	SR 1155 Zion Ch Rd	SR 1153 Zion Ch Rd East	NC 49	0.7	1.5" S9.5C	\$ 150,000.00
2028	10	013-Cabarrus	Resurfacing	SR 1157 Old Charlotte Rd	NC 49	SR 1335 Old Charlotte Rd	1.13	1.5" S9.5C	\$ 250,000.00
2028	10	013-Cabarrus	Resurfacing	SR 1236 Dakeita Cr	SR 1235 Baptist Ln	cul-de-sac	0.875	1.25" S4.75A	\$ 160,000.00
2028	10	013-Cabarrus	Resurfacing	SR 1238 Hackney Ct	SR 1223 Appaloosa Ln	dead end	0.05	1.5" S9.5B	\$ 10,000.00
2028	10	013-Cabarrus	Resurfacing	SR 2399 Fieldstone Trace	US 601	SR 1119 Wallace Rd	0.47	1.25" S4.75A	\$ 100,000.00
2028	10	013-Cabarrus	Resurfacing	SR 2416 Mt Olive Rd	SR 2414 St John's Ch Rd	SR 1006 Mt Pleasant Rd	2.15	1.25" S9.5B	\$ 440,000.00
2028	10	013-Cabarrus	Resurfacing	SR 2453 Lentz Harness	SR 2602 Bear Crk Ch Rd	NC 49	1.52	Mill 1.5" and 1.5" S9.5B	\$ 400,000.00
2028	10	013-Cabarrus	Resurfacing	SR 2453 Lentz Harness	NC 49	NC 49 + 1.65	1.65	Mill 1.5" and 1.5" S9.5B	\$ 430,000.00
2028	10	013-Cabarrus	Resurfacing	SR 2453 Lentz Harness	pvmt change	SR 2444 St Stephens Ch Rd	0.67	1.5" S9.5B	\$ 90,000.00
2028	10	013-Cabarrus	Resurfacing	SR 2485 Lynwood Dr	SR 2635 Old Airport Rd	SR 2635 Old Airport Rd	0.51	Full Depth Patching and 1.5" S9.5B	\$ 110,000.00
2028	10	013-Cabarrus	Resurfacing	SR 2894 Concord Mills Blvd	I-85 SB Exit Ramp	I-85 NB Entry Ramp	0.15	Mill 2.0" and 2.0" S9.5C	\$ 150,000.00
2028	10	013-Cabarrus	Resurfacing	SR 2894 Bruton Smith Blvd	I-85 NB Ramp	End Divided Median	1.22	2.0" S9.5C	\$ 400,000.00
2028	10	013-Cabarrus	Resurfacing	SR 2894 Bruton Smith Blvd	End Divided Median	US 29	0.685	2.0" S9.5C	\$ 200,000.00
2028	10	013-Cabarrus	Resurfacing	SR 2904 North Chase Dr	SR 1394 Poplar Tent Rd	dead end	0.445	1.25" S4.75A	\$ 90,000.00
2028	10	013-Cabarrus	Resurfacing	SR 3034 Baystone Pl	SR 1135 Morrison Rd	dead end	0.36	Full Depth Patching and 1.5" S9.5B	\$ 72,000.00
2028	10	013-Cabarrus	Resurfacing	SR 3035 Piper Ct	dead end	dead end	0.36	Full Depth Patching and 1.5" S9.5B	\$ 72,000.00
2028	10	013-Cabarrus	Resurfacing	SR 3036 McCamie Hill Pl	SR 3035 Piper Ct	dead end	0.35	Full Depth Patching and 1.5" S9.5B	\$ 70,000.00
2028	10	013-Cabarrus	Resurfacing	SR 3037 Weatherstone Pl	SR 3036 McCamie Hill Pl	dead end	0.05	Full Depth Patching and 1.5" S9.5B	\$ 10,000.00
2028	10	013-Cabarrus	Resurfacing	SR 3038 Rolling Hills Ct	SR 3036 McCamie Hill Pl	dead end	0.2	Full Depth Patching and 1.5" S9.5B	\$ 40,000.00
2028	10	013-Cabarrus	Resurfacing	SR 3039 Weaston Point Pl	SR 3038 Rolling Hills Ct	dead end	0.054	Full Depth Patching and 1.5" S9.5B	\$ 10,000.00
2028	10	013-Cabarrus	Preservation	SR 1118 Ben Black Rd	SR 1117	Mecklenburg Co. line	1.15	Seal - Double and Fog Seal	\$ 74,750.00
2028	10	013-Cabarrus	Preservation	SR 1128 Pope Rd	SR 1127	dead end	0.46	Seal - Double and Fog Seal	\$ 29,900.00
2028	10	013-Cabarrus	Preservation	SR 1129 Ramble Rd	SR 1121	SR 1128	0.44	Seal - Double and Fog Seal	\$ 28,600.00
2028	10	013-Cabarrus	Preservation	SR 1132 Old Camden Rd	NC 24/27	Mecklenburg	2.03	Seal - Double and Fog Seal	\$ 111,000.00
2028	10	013-Cabarrus	Preservation	SR 1133 Alvin Hugh Rd	SR 1132	NC 24/27	1.66	Seal - Double and Fog Seal	\$ 107,900.00
2028	10	013-Cabarrus	Preservation	SR 1142 Running Brook Rd	SR 1143 Cal Bost	SR 1132 Flowe Store Rd	1.363	Seal - Double and Fog Seal	\$ 88,400.00
2028	10	013-Cabarrus	Preservation	SR 1283 Cimarron Cr	SR 1193 Peppercorn Rd	dead end	0.05	Seal - Double and Fog Seal	\$ 3,250.00
2028	10	013-Cabarrus	Preservation	SR 1295 Watson Dr	SR 1294 Clara Cir	SR 1294 Clara Cir	0.15	Seal - Double and Fog Seal	\$ 9,750.00
2028	10	013-Cabarrus	Preservation	SR 1526 Cottonwood Trail	Scaleybark	End Maint	0.19	Seal - Double and Fog Seal	\$ 37,000.00
2028	10	013-Cabarrus	Preservation	SR 1629 Woodside St	SR 1628 Charlie Walker Rd	dead end	0.429	Seal - Double and Fog Seal	\$ 27,950.00
2028	10	013-Cabarrus	Preservation	SR 1630 Power Line Rd	SR 1628 Charlie Walker Rd	SR 1629	0.152	Seal - Double and Fog Seal	\$ 9,750.00
2028	10	013-Cabarrus	Preservation	SR 1875 Fieldbrook	SR 1643	dead end	0.23	Crack Seal and Double Seal	\$ 15,640.00
2028	10	013-Cabarrus	Preservation	SR 1891 Winter St	SR 1628 Charlie Walker Rd	dead end	0.154	Seal - Double and Fog Seal	\$ 9,750.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	10	013-Cabarrus	Preservation	SR 2117 Mullis Rd	SR 2114 Centergrove Rd	SR 2284	0.257	Seal - Double and Fog Seal	\$ 16,900.00
2028	10	013-Cabarrus	Preservation	SR 2206 Goldfish Rd	SR 1002 Old Concord Salisbury Rd	Rowan County line	0.085	Full Depth Patching and Double Seal and Fog Seal	\$ 7,000.00
2028	10	013-Cabarrus	Preservation	SR 2309 Ashley Dr	SR 1292 Bostwood Ln	SR 1292 Bostwood Ln	0.3	Full Depth Patching and Double Seal and Fog Seal	\$ 20,000.00
2028	10	013-Cabarrus	Preservation	SR 2310 Vanderhorst Dr	SR 2309 Ashley Dr	SR 1292 Bostwood Ln	0.28	Seal - Double and Fog Seal	\$ 18,200.00
2028	10	013-Cabarrus	Preservation	SR 2329 Marilyn Ct	SR 1294 Clara Cir	cul de sac	0.05	Full Depth Patching and Double Seal and Fog Seal	\$ 8,000.00
2028	10	013-Cabarrus	Preservation	SR 2416 Sansberry Rd	SR 2446 Mt Olive Rd	SR 2444 St Stephens Ch Rd	1.25	Seal - Double and Fog Seal	\$ 81,250.00
2028	10	013-Cabarrus	Preservation	SR 2439 Vineyard Rd	SR 2408 Gold Hill Rd	SR 2416 Mt Olive Rd	1.707	Seal - Double and Fog Seal	\$ 101,150.00
2028	10	013-Cabarrus	Preservation	SR 2458 RR Crossing Rd	US 52	SR 2457 Glenmore Rd	0.025	Seal - Double and Fog Seal	\$ 2,000.00
2028	10	060-Mecklenbu	Resurfacing	US 29/NC 49 N Graham St/Dalton Ave	NC 27 W Morehead St	I-277	1.27	Mill 1.5" and 1.5" S9.5D	\$ 750,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 16 Providence Rd	NC 51 Pineville Matthews Rd	Old Providence Road	2.56	Mill 1.5" and 1.5" S9.5D	\$ 700,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 24 East WT Harris Blvd EBL	NC 115 Old Statesville Rd	SR 2480 West Sugar Creek Rd	1.52	Mill 1.5" and 1.5" S9.5D	\$ 1,000,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 27 Freedom Dr EBL	0.10 mi before Wesley Village Rd	Bryant St	0.39	Mill 1.5" and 1.5" S9.5D	\$ 130,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 49 South Tryon St NBL	NC 160 Steele Creek Rd	SR 1347 Nevada Blvd	2.89	Mill 1.5" and 1.5" S9.5D	\$ 600,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 49	I-77 +.832 miles	NC 49 S	0.596	Mill 1.5" and 1.5" S9.5D	\$ 138,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 51 Rock Hill Pineville Rd	NC 51 S	Miller Rd	0.134	Mill 1.5" and 1.5" S9.5D	\$ 30,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 115 Old Statesville Rd	NC 24 W WT Harris Blvd	SR 2459 Eastfield Rd	2.56	Microsurface	\$ 200,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 115 S Old Statesville Rd	Pavement divide	SR 2459 Eastfield Rd	0.58	Microsurface	\$ 45,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 160	Median split west of International Airport Dr	SR 5901 Billy Graham Parkway	1.075	Mill 1.5" and 1.5" S9.5D	\$ 350,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 16 Providence Rd	Old Providence Road	NC 51 Pineville Matthews Rd	2.56	Mill 1.5" and 1.5" S9.5D	\$ 700,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 27 Freedom Dr WBL	Bryant St	0.10 mi past Wesley Village Rd	0.4	Mill 1.5" and 1.5" S9.5D	\$ 130,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 49 South Tryon ST SBL	SR 1347 Nevada Blvd	NC 160 Steele Creek Rd	2.89	Mill 1.5" and 1.5" S9.5D	\$ 600,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 115 Old Statesville Rd SB	Begin divide	NC 24 W T Harris Blvd	0.14	Microsurface	\$ 20,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 24 East WT Harris Blvd WBL	SR 2480 West Sugar Creek Rd	NC 115 Old Statesville Rd	1.52	Mill 1.5" and 1.5" S9.5D	\$ 987,500.00
2028	10	060-Mecklenbu	Resurfacing	NC 160	Begin divide west of International Airport Dr	End divide	1.05	Mill 1.5" and 1.5" S9.5D	\$ 200,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1116 Shopton Rd West	Kirkwood Commons Dr	SR 1114 Woody Point Rd	3.32	Full Depth Patching and 1.5" S9.5C	\$ 625,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1129 Downs Road	NC 51 Rock Hill Pineville Road	EOM past Ammon Lane	1.26	Full Depth Patching and 1.5" S9.5C	\$ 300,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1143 West Arrowood Rd EBL	SR 1142 Sandy Porter Rd	I-485 Bridge	0.34	Full Depth Patching and 1.5" S9.5C	\$ 100,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1143 West Arrowood Rd EBL	SR 1142 Sandy Porter Rd	EOM	0.15	Full Depth Patching and 1.5" S9.5C	\$ 30,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1149 Horton Rd	Garrison Rd	eom	0.305	Full Depth Patching and 1.25" S9.5B	\$ 55,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1291 East Woodlawn Rd	SR 3998 South Blvd	NC 49 S Tryon S	0.8	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 335,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1335 Wildlife Rd	pvmnt change	SR 1335 Wildlife Rd	0.264	Full Depth Patching and 1.25" S9.5B	\$ 40,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1392 Harbor View Rd	Kalabash Rd	eom	0.298	Full Depth Patching and 1.25" S9.5B	\$ 55,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1435 Sharlyn Dr	Walker Ferry Rd	dead end	0.28	Full Depth Patching and 1.25" S9.5B	\$ 55,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1436 Parkwood Dr	Sharlyn Dr	dead end	0.12	Full Depth Patching and 1.25" S9.5B	\$ 25,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1437 Margaret Lane	Parkwood Dr	dead end	0.06	Full Depth Patching and 1.25" S9.5B	\$ 15,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1446 Marshall Acres Drive	Old Dowd Rd	Barry Oak Circle	0.115	Full Depth Patching and 1.25" S9.5B	\$ 25,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1447 Barry Oak Circle	Marshall Acres Dr	eom	0.164	Full Depth Patching and 1.25" S9.5B	\$ 30,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1501 Traymore Lane/ Withers Cove	Wildlife Rd / Withers Cove	dead end	0.205	Full Depth Patching and 1.25" S9.5B	\$ 40,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1510 Here At Last Lane	Youngblood Rd North	eom	0.48	Full Depth Patching and 1.25" S9.5B	\$ 90,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1531 Tulloch Rd	Walnut Hill Dr	eom	0.492	Full Depth Patching and 1.25" S9.5B	\$ 90,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1567 Split Pine Ct	Broad Oak Dr	cul-de-sac	0.03	Mill 1.25" and 1.25" S9.5B	\$ 5,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1813 Thomasboro Dr	Glenwood Dr	Bradford Dr	0.58	Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C	\$ 625,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 2075 Weston Woods Lane	SR 2037 Kelly Road	SR 2078 Aldwych Way	0.18	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 40,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 2076 Bamburgh Ct	EOM	EOM	0.14	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 30,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 2077 Deshler Morris Lane	SR 2076 Weston Woods	SR 2078 Aldwych Way	0.11	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 25,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 2078 Aldwych Way	EOM	EOM	0.16	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 35,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 2112 Lakeview Rd	Reames Rd	Beatties Ford Rd	0.981	Full Depth Patching and 1.5" S9.5B	\$ 160,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 2147 Westmoreland Rd	SR 5544 W Catawba Ave	EOM	1.27	Full Depth Patching and 1.5" S9.5C	\$ 300,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 2151 Jetton Rd	Peninsula Point Dr	EOM	1.89	Full Depth Patching and 1.5" S9.5C	\$ 350,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 2179 Carrier Dr/Sage Ave/Rosa Parks P	Beatties Ford Rd	Kentucky Ave	1.51	Full Depth Patching and 1.5" S9.5B	\$ 320,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 2279 Kennewick Rd	SR 2004 Mt Holly Huntersville Rd	EOM	0.42	Full Depth Patching and 1.25" S9.5B	\$ 75,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 2321 Marengo Cr	SR 2279 Kennewick Rd	SR 2279 Kennewick Rd	0.49	Mill 1.5" and 2.0" S9.5B	\$ 120,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 2344 J. T. Williams Junior High Dr	Tipton Dr	eom	0.18	Full Depth Patching and 1.25" S9.5B	\$ 40,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 2802 Rocky River Rd	Cabarrus County line	Back Creek Church Rd	1.761	Full Depth Patching and 1.5" S9.5C	\$ 325,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	10	060-Mecklenbu	Resurfacing	SR 3106	Brief Rd	NC 218	MP .655	Full Depth Patching and 1.5" S9.5B	\$ 115,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 3110	Arlington Church Rd	SR 3110 Arlington Church Rd	EOM	Full Depth Patching and 1.5" S9.5B	\$ 75,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 3135	Lebanon Rd	SR 3128 Lawyers Rd	SR 3156 Margaret Wallace Rd	Full Depth Patching and 1.5" S9.5C	\$ 100,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 3156	Margaret Wallace Rd	SR 3143 Idlewild Rd	SR 3135 Lebanon Rd	Full Depth Patching and 1.5" S9.5C	\$ 210,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 3624	Rea Rd	NC 51 Pineville-Matthews Rd	Piper Glenn Dr	Mill 2.0" and 2.0" S9.5C	\$ 550,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4240	Morris Pond Dr	SR 3128 Lawyers Rd	SR 4244 Milton Morris Dr	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 80,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4241	Rena Mae Ln	SR 4240 Morris Pond Dr	SR 4244 Milton Morris Dr	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 75,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4242	Brass Bell Ct	Rena Mae Ln	cul-de-sac	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 10,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4243	Blue Willow Ln	Rena Mae Ln	cul-de-sac	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 10,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4245	English Ivy Ln	SR 4244 Milton Morris Dr	EOM	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 15,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4259	Moss Cove Court	SR 4246 Spring Morning Lane	EOM	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 25,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4260	Ginger Spice Ln	SR 4244 Milton Morris Dr	EOM	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 45,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4261	Sweet Sage Ln	SR 4260 Ginger Spice Ln	EOM	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 15,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4262	Barn Stone Dr	SR 4244 Milton Morris Dr	EOM	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 65,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4263	Pinstripe Ln	SR 4262 Barn Stone Dr	EOM	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 10,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4264	Hunter Green Ln	SR 4241 Rena Mae Ln	EOM	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 20,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4265	Brown Oak Ct	SR 4241 Rena Mae Ln	EOM	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 5,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4277	Verda's Path	SR 3102 Cabarrus Rd	EOM	Full Depth Patching and 1.5" S9.5B	\$ 40,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4279	Red Setter Lane	SR 4278 Swedish Ivy Lane	EOM	Mill 1.5" and 2.0" S9.5B	\$ 35,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4282	David Lee Ln	SR 4278 Swedish Ivy Ln	EOM	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 60,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4283	Houndstooth Dr	SR 4278 Swedish Ivy Ln	EOM	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 25,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4299	Little Fox Lane	SR 4282 Davis Lee Lane	EOM	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 5,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5212	Erica Ct	SR 4282 Davis Lee Ln	EOM	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 6,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5213	Liska Ct	SR 4282 Davis Lee Ln	EOM	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 6,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5225	Morgan Glenn Drive	SR 3110 Arlington Church Rd	EOM	Full Depth Patching and 1.5" S9.5B	\$ 90,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5226	Coral Ridge Drive	SR 5225 Morgan Glenn Dr	EOM	Full Depth Patching and 1.5" S9.5B	\$ 40,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5227	White Cliffs Drive	SR 5225 Morgan Glenn Dr	EOM	Full Depth Patching and 1.5" S9.5B	\$ 15,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5245	Conell Rd	NC 51	eom	Full Depth Patching and 1.25" S9.5B	\$ 10,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5427	S Mint St	US 29 Graham St	W 3rd St	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 140,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5428	W Martin Luther King Jr Blvd	US 29 Graham St	SR 5427 S Mint St	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 55,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5589	Oakdale Woods Dr	SR 2025 Oakdale Rd	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 12,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5590	Oakdale Creek Ln	BOM	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 40,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5591	Oakdale Commons Ct	SR 5590 Oakdale Creek Ln	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 13,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5702	Wilson Dr	Davis Dr	cul de sac	Full Depth Patching and 1.25" S9.5B	\$ 130,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5723	Silveroak Ln	SR 5724 Strathmoor Dr	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 50,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5724	Strathmoor Dr	Providence Rd West	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 51,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5725	Olde Mill Stream Ct	SR 5724 Strathmoor Dr	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 16,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5726	Glenfinnan Dr	Providence Road West	EOM	Mill 1.25" and 1.25" S9.5B	\$ 40,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5727	Stirling Trace Court	EOM	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 30,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5738	Cardinal Woods Dr	SR 4982 Lancaster Hwy	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 46,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5739	Bluffton Ct	SR 5738 Cardinal Woods	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 15,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5740	Edgetree Dr	SR 5738 Cardinal Woods	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 60,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5741	Autumn Winds Ln	SR 5740 Edgetree Dr	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 20,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5742	Honeytree Ln	SR 5741 Autumn Winds Ln	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 31,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5743	Pinagate Ct	SR 5742 Honeytree lane	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 10,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5744	Bannock Dr	SR 5726 Glenfinnan Dr	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 35,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5745	Balenie Trace Lane	SR 5744 Bannock Dr	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 10,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5746	Hawick Manor Lane	SR 5744 Banock Dr	SR 5768 Hawick Manor Lane	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 35,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5747	Tantalion Court	SR 5746 Hawick Manor lane	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 33,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5753	Winghurst Dr	SR 4982 Lancaster Hwy	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 50,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5754	Pomerol Ln	SR 5753 Winghurst Dr	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 48,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5755	Latour Ct	SR 5753 Winghurst Dr	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 5,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5756	Cognac Ct	Winghurst Dr	cul de sac	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 6,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5757	Emilion Pl	SR 5754 Pomerol Ln	EOM	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 20,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	10	060-Mecklenbu	Resurfacing	SR 5758 Bergerac Ct	SR 5757 St Emilion Pl	cul-de-sac	0.03	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 4,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5759 Harmon Ln	SR 5740 Edgetree Dr	EOM	0.2	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 40,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5760 Alex Mill Dr	Harmon Ln	cul de sac	0.158	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 30,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5761 Jacobs Ridge Ct	SR 5760 Alex Mill Dr	EOM	0.05	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 10,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5762 Rudolph Place	SR 4982 Lancaster Hwy	SR 5759 Harmon Ln	0.06	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 12,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5763 Treybrooke Ln	SR 5742 Honeytree Lane	SR 5740 Edgetree Dr	0.06	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 12,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5765 Southcrest Ln	SR 4982 Lancaster Hwy	EOM	0.39	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 75,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5766 Aden Creek Way	SR 5765 Southcrest Lane	SR 5769 Eastgrove Dr	0.16	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 32,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5767 Ridge Stone Court	SR 5768 Hawick Manor Lane	SR 5770 Stone Forest Drive	0.118	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 23,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5768 Hawick Manor Lane	SR 5746 Hawick Manor Lane	EOM	0.158	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 32,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5769 Eastgrove Dr	SR 5770 Stone Forest Dr	EOM	0.11	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 22,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5770 Stone Forest Dr	EOM	EOM	0.18	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 35,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5771 Windfall Place	SR 5772 Bridle Trace Lane	EOM	0.036	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 10,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 5772 Bridle Trace Lane	SR 5766 Aden Creek Way	EOM	0.58	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 110,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1143 West Arrowood Rd WBL	SR 1142 Sandy Porter Rd	EOM	0.15	Full Depth Patching and 1.5" S9.5C	\$ 30,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1143 West Arrowood Rd WBL	I-485 Bridge	SR 1142 Sandy Porter Rd	0.34	Full Depth Patching and 1.5" S9.5C	\$ 100,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1291 W. Woodlawn Rd	NC 49 S Tryon St	end divide at Wallingford st	0.28	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 70,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 1291 East Woodlawn Rd	Begin Divide at Sterling Dr	End Divide at South Blvd	0.16	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 37,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 3135 Lebanon Rd	Begin Divide	SR 3128 Lawyers Rd	0.05	Full Depth Patching and 1.5" S9.5C	\$ 10,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 3624 Rea Road	Piper Glenn Drive	NC 51 Pineville Matthews Road	1.566	Mill 2.0" and 2.0" S9.5C	\$ 550,000.00
2028	10	060-Mecklenbu	Resurfacing	SR 4240 Morris Pond Dr	Begin Divide	SR 3128 Lawyers Rd	0.06	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 10,000.00
2028	10	060-Mecklenbu	Resurfacing	NC 27 / Independence Blvd Ramp	E 7th St / Monroe Rd	Ramp tie in	0.006	Mill 3.0" and 3.0" S9.5C	\$ 2,000.00
2028	10	060-Mecklenbu	Preservation	US 29	US 29	I-277 +.173 miles	0.809	Rejuvenator	\$ 29,480.00
2028	10	060-Mecklenbu	Preservation	US 29	Mallard Creek Church Rd	SR 2469 +.722	2	Rejuvenator	\$ 37,780.00
2028	10	060-Mecklenbu	Preservation	US 29	SR 2469 +.722	Cabarrus County line	0.934	Rejuvenator	\$ 16,380.00
2028	10	060-Mecklenbu	Preservation	US 29 N Tryon St	Cabarrus County line	I-485	1.51	Rejuvenator	\$ 25,470.00
2028	10	060-Mecklenbu	Preservation	NC 27 Mt Holly Road	SR 1666 Mt Holly Huntersville Road	SR 1784 Mt Holly Road	3.11	Rejuvenator	\$ 62,950.00
2028	10	060-Mecklenbu	Preservation	NC 49 University City Blvd NB	Old Concord Rd	Cabbarrus County line	2.48	Rejuvenator	\$ 60,280.00
2028	10	060-Mecklenbu	Preservation	NC 51 Pineville Matthews EB	NC 16 Providence Rd	Median after Charing Cross Dr	1.99	Rejuvenator	\$ 30,000.00
2028	10	060-Mecklenbu	Preservation	NC 49 SB	Cabarrus County Line	John Kirk Dr	2.48	Rejuvenator	\$ 60,230.00
2028	10	060-Mecklenbu	Preservation	NC 51 Pineville Matthews WB	NC 51 Pineville Matthews WB	Median before Charing Cross Dr	1.89	Rejuvenator	\$ 30,000.00
2028	10	060-Mecklenbu	Preservation	NC 51 SB Pineville-Matthews Rd	Carmel Commons Blvd	Pavement Divide	0.24	Rejuvenator	\$ 3,600.00
2028	10	060-Mecklenbu	Preservation	NC 51 SB Pineville-Matthews Rd	Pavement Divide	SR 4931 Carolina Place Pkwy	0.56	Rejuvenator	\$ 8,320.00
2028	10	060-Mecklenbu	Preservation	SR 1106 Hamilton Rd	NC 160 Steele Creek	State Line	1.17	Rejuvenator	\$ 18,300.00
2028	10	060-Mecklenbu	Preservation	SR 1143 Brown Grier Rd	Sandy Porter Rd	I-485	0.36	Rejuvenator	\$ 5,000.00
2028	10	060-Mecklenbu	Preservation	SR 1509 Four Horse Rd	SR 1116 Shopton Rd W	Waymart Ln	0.63	Rejuvenator	\$ 7,700.00
2028	10	060-Mecklenbu	Preservation	SR 1609 Rhyne Rd	NC 27 Mt Holly Rd	SR 1601 Moores Chapel Rd	1.33	Rejuvenator	\$ 26,000.00
2028	10	060-Mecklenbu	Preservation	SR 1676 Old Moores Chapel	SR 6102 Rhyne Station Rd	EOM	0.112	Rejuvenator	\$ 1,500.00
2028	10	060-Mecklenbu	Preservation	SR 1681 N McDowell St	NC 16 S / East 4th St	East 7th St / Monroe Rd	0.334	Rejuvenator	\$ 11,500.00
2028	10	060-Mecklenbu	Preservation	SR 2025 Miranda Rd	SR 2108 Sunset Rd	SR 2074 Beatties Ford Rd	1.89	Rejuvenator	\$ 27,400.00
2028	10	060-Mecklenbu	Preservation	SR 2074 Beatties Ford Rd	Pauline Lane	SR 2004 Mt Holly Huntersville Rd	3.04	Rejuvenator	\$ 49,225.00
2028	10	060-Mecklenbu	Preservation	SR 2074 Beatties Ford Rd	SR 2074 Beatties Ford Rd	SR 2120 McCoy Rd	0.55	Rejuvenator	\$ 8,910.00
2028	10	060-Mecklenbu	Preservation	SR 2074 Neck Rd	SR 2165 Johnson Davis Rd	eom	1.72	Rejuvenator	\$ 18,570.00
2028	10	060-Mecklenbu	Preservation	SR 2136 Gilead Rd	I-77 bridge	SR 2138 McCoy Rd	0.71	Rejuvenator	\$ 13,410.00
2028	10	060-Mecklenbu	Preservation	SR 2137 Ervin Cook Rd	SR 2136 Gilead Rd	EOM	0.75	Rejuvenator	\$ 8,100.00
2028	10	060-Mecklenbu	Preservation	SR 2234 Stonegate Dr	SR 2037 Kelly Rd	EOM	0.26	Rejuvenator	\$ 3,500.00
2028	10	060-Mecklenbu	Preservation	SR 2417 Grey Rd	Iredell County line	Charden Rd	1.017	Rejuvenator	\$ 20,000.00
2028	10	060-Mecklenbu	Preservation	SR 2417 Grey Rd	Charden Rd	Davidson-Concord Rd	1.51	Rejuvenator	\$ 21,300.00
2028	10	060-Mecklenbu	Preservation	SR 2445 Trails End Lane	Asbury Chapel Rd	eom	0.526	Rejuvenator	\$ 6,390.00
2028	10	060-Mecklenbu	Preservation	SR 2467 Mallard Creek	County Line	Medical Plaza Dr	4.63	Rejuvenator	\$ 148,500.00
2028	10	060-Mecklenbu	Preservation	SR 2475 Benfield Rd	SR 2479 Dearmon Dr	EOM	0.179	Rejuvenator	\$ 2,800.00
2028	10	060-Mecklenbu	Preservation	SR 2848 Orr Rd	SR 2853 Newell Hickory Grove Rd	EOM	0.28	Rejuvenator	\$ 3,780.00
2028	10	060-Mecklenbu	Preservation	SR 2853 Newell Hickory Grove Rd	Newell Acres Dr	EOM	0.78	Rejuvenator	\$ 12,630.00
2028	10	060-Mecklenbu	Preservation	SR 3047 Morningstar Place Dr	NC 29 N Tryon St	EOM	0.44	Rejuvenator	\$ 7,200.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	10	060-Mecklenbu	Preservation	SR 3687 Park Rd	NC 51 Pineville Matthews	Johnston Rd	0.87	Rejuvenator	\$ 24,700.00
2028	10	060-Mecklenbu	Preservation	SR 3815 E Morehead St	NC 49 S Tryon St	NC 27 S McDowell St	0.62	Rejuvenator	\$ 19,100.00
2028	10	060-Mecklenbu	Preservation	SR 4862 Alumni Way	NC 24 E WT Harris Blvd	Cameron Blvd	0.51	Rejuvenator	\$ 8,300.00
2028	10	060-Mecklenbu	Preservation	SR 4906 Woodside Falls	SR 4982 Lancaster Hwy	EOM	0.78	Rejuvenator	\$ 18,000.00
2028	10	060-Mecklenbu	Preservation	SR 4907 Blue Granite road	SR 4906 Woodside Falls	EOM	0.1	Rejuvenator	\$ 1,700.00
2028	10	060-Mecklenbu	Preservation	SR 4908 Slate Rd	SR 4906 Woodside Falls	EOM	0.03	Rejuvenator	\$ 1,250.00
2028	10	060-Mecklenbu	Preservation	SR 4909 Emerald Ct	SR 4910 Sapphire Ln	EOM	0.11	Rejuvenator	\$ 2,000.00
2028	10	060-Mecklenbu	Preservation	SR 4910 Sapphire Ln	SR 4906 Woodside Falls	EOM	0.27	Rejuvenator	\$ 5,100.00
2028	10	060-Mecklenbu	Preservation	SR 4970 Diamond Dr	SR 4910 Sapphire Ln	EOM	0.34	Rejuvenator	\$ 4,800.00
2028	10	060-Mecklenbu	Preservation	SR 4971 Peridot	SR 4970 Diamond Dr	EOM	0.05	Rejuvenator	\$ 1,500.00
2028	10	060-Mecklenbu	Preservation	SR 4972 Limestone Ln	SR 4906 Woodside Falls	EOM	0.13	Rejuvenator	\$ 2,100.00
2028	10	060-Mecklenbu	Preservation	SR 5223 Wilgrove-Mint Hill Rd	NC 24	Wilson Grove Rd	0.22	Rejuvenator	\$ 3,560.00
2028	10	060-Mecklenbu	Preservation	SR 5435 Old Nations Ford Rd	E Westinghouse Blvd	EOM	0.17	Rejuvenator	\$ 2,300.00
2028	10	060-Mecklenbu	Preservation	SR 6000 Sweetfield Dr	SR 2459 Eastfield Rd	EOM	0.48	Rejuvenator	\$ 7,800.00
2028	10	060-Mecklenbu	Preservation	SR 6001 McCahan Ln	EOM	Cul de sac	0.05	Rejuvenator	\$ 600.00
2028	10	060-Mecklenbu	Preservation	SR 6002 Ryddell Ct	SR 6000 Sweetfield Dr	Cul de sac	0.036	Rejuvenator	\$ 350.00
2028	10	060-Mecklenbu	Preservation	SR 6003 McGinnis Ln	SR 6000 Sweetfield Dr	Cul de sac	0.13	Rejuvenator	\$ 1,500.00
2028	10	060-Mecklenbu	Preservation	SR 6004 Glassonby Ct	SR 6000 Sweetfield Dr	Cul de sac	0.04	Rejuvenator	\$ 540.00
2028	10	060-Mecklenbu	Preservation	SR 6005 McGinnis Woods Dr	SR 6000 Sweetfield Dr	Cul de sac	0.04	Rejuvenator	\$ 540.00
2028	10	060-Mecklenbu	Preservation	SR 2467 Mallard Creek	Beg Divide Grace Lane	End Divide Odell School	1.01	Rejuvenator	\$ 17,100.00
2028	10	060-Mecklenbu	Preservation	SR 2472 W Mallard Creek Ch Rd	SR 2467 Mallard Creek	Pavement Divide	1.08	Rejuvenator	\$ 15,300.00
2028	10	060-Mecklenbu	Preservation	SR 2472 W Mallard Creek Ch Rd	Pavement Divide	I-85	0.16	Rejuvenator	\$ 2,300.00
2028	10	084-Stanly	Resurfacing	NC 24/27	Cabarrus Co Line	Begin Divide past Barbee rd	4.21	Mill 1.5" and 1.5" S9.5B	\$ 3,000,000.00
2028	10	084-Stanly	Resurfacing	NC 205	10th Street (City St)	E 2nd St (City St)	0.58	Mill 1.5" and 1.5" S9.5B	\$ 380,000.00
2028	10	084-Stanly	Resurfacing	NC 742	E 1st St (City St)	E 2nd St (City St)	0.06	Mill 1.5" and 1.5" S9.5B	\$ 50,000.00
2028	10	084-Stanly	Resurfacing	SR 1109 Philadelphia Ch Rd	SR 1120 Dry Hill Rd	SR 1118 Buster Rd	1.95	1.5" S9.5B	\$ 590,000.00
2028	10	084-Stanly	Resurfacing	SR 1918 Cottonville Rd	SR 1914 Matt-Neal Rd	SR 1918 Cottonville Rd (roundabout)	1.59	1.5" S9.5B	\$ 500,000.00
2028	10	084-Stanly	Resurfacing	SR 1922 South Stanly School Rd	SR 2001 Old Aquadale Rd	SR 1923 Old Cottonville Rd	3.532	Mill 1.5" and 1.5" S9.5B	\$ 1,100,000.00
2028	10	084-Stanly	Resurfacing	SR 1922 South Stanly School Rd	SR 2001 Old Aquadale Rd	SR 1923 Old Cottonville Rd	1.001	Mill 1.5" and 1.5" S9.5B	\$ 350,000.00
2028	10	084-Stanly	Resurfacing	SR 1923 South Stanly School Rd	US 52	SR 1923 Old Cottonville Rd	1.16	Mill 1.5" and 1.5" S9.5B	\$ 400,000.00
2028	10	084-Stanly	Preservation	SR 1134 Running Creek Ch Rd	NC 24/27	SR 1134 Millingport Rd	3.18	Seal - Double	\$ 111,300.00
2028	10	084-Stanly	Preservation	SR 1143 Nance Rd	County Line	SR 1140 Renee Ford Rd	1.07	Seal - Double	\$ 40,950.00
2028	10	084-Stanly	Preservation	SR 1147 Polk Ford Rd	SR 1001 Love Mill Ch Rd	EOM	4.489	Seal - Double	\$ 134,700.00
2028	10	084-Stanly	Preservation	SR 1150 Smith Rd	SR 1149 Talley Rd	SR 1140 Renee Ford Rd	1.47	Seal - Double	\$ 44,100.00
2028	10	084-Stanly	Preservation	SR 1151 Yow Rd	SR 1149 Talley Rd	SR 1152 Tite Rd	1.255	Seal - Double	\$ 37,800.00
2028	10	084-Stanly	Preservation	SR 1152 Tite Rd	SR 1147 Polk Ford Rd	SR 1001 Love Mill Rd	3.65	Seal - Double	\$ 109,500.00
2028	10	084-Stanly	Preservation	SR 1161 Math Rd	SR 1001 Love Mill Ch Rd	EOM	0.48	Seal - Double	\$ 14,400.00
2028	10	084-Stanly	Preservation	SR 1174 Jungle Rd	SR 1148 Smith Rd	EOM	0.27	Seal - Double	\$ 8,100.00
2028	10	084-Stanly	Preservation	SR 1201 Scout Rd	SR 1200 Meadow Creek Ch	EOM	0.34	Seal - Double	\$ 10,200.00
2028	10	084-Stanly	Preservation	SR 1215 Joes Rd	SR 1216 Smith Grove Rd	SR 1214 Austin Rd	0.57	Seal - Double	\$ 17,100.00
2028	10	084-Stanly	Preservation	SR 1216 Smith Grove Rd	NC 24/27	SR 1200 Bethel Ch Rd	2.2	Seal - Double	\$ 66,000.00
2028	10	084-Stanly	Preservation	SR 1217 Jacob Rd	SR 1227 Ridgecrest	SR 1214 Austin Rd	1.31	Seal - Double	\$ 33,900.00
2028	10	084-Stanly	Preservation	SR 1224 Joy Rd	SR 1214 Austin Rd	SR 1227 Ridgecrest Rd	1.41	Seal - Double	\$ 42,300.00
2028	10	084-Stanly	Preservation	SR 1252 Burris Rd	SR 1214 Austin Rd	SR 1253 Sam Rd	1.24	Seal - Double	\$ 37,200.00
2028	10	084-Stanly	Preservation	SR 1275 Oscar Rd	`	SR 1206 Mission Ch Rd	1.36	Seal - Double	\$ 40,800.00
2028	10	084-Stanly	Preservation	SR 1283 Stony Rd	SR 1214 Austin Rd	SR 1134 Running Creek Ch RD	0.9	Seal - Double	\$ 39,890.00
2028	10	084-Stanly	Preservation	SR 1286 Tucker Rd	SR 1216 Smith Grove Rd	EOM	0.681	Seal - Double	\$ 40,000.00
2028	10	084-Stanly	Preservation	SR 1297 Brattain	SR 1200 Bethel Ch Rd	NC 24/27	0.65	Seal - Double	\$ 35,000.00
2028	10	084-Stanly	Preservation	SR 1319 Bee Tree Rd	SR 1228 Rowland	SR 1320 Red Barn Trail	0.16	Seal - Double	\$ 8,500.00
2028	10	084-Stanly	Preservation	SR 1320 Red Barn Trail Rd	EOM	EOM	0.37	Seal - Double	\$ 19,500.00
2028	10	084-Stanly	Preservation	SR 1325 Substation Rd	SR 1134 Millingport Rd	SR 1227 Ridgecrest Rd	0.86	Seal - Double	\$ 45,000.00
2028	10	090-Union	Resurfacing	US 74 W	SR 1740 W Main St	pavement jt	0.9	Mill 1.5" and 1.5" S9.5C	\$ 400,000.00
2028	10	090-Union	Resurfacing	US 74 E	pavement jt	SR 1740 W Main St	0.91	Mill 1.5" and 1.5" S9.5C	\$ 400,000.00
2028	10	090-Union	Resurfacing	NC 200 N	Stanly County line	SR 1660 Honey Bee Rd	1.48	1.5" S9.5C	\$ 518,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	10	090-Union	Resurfacing	NC 218	SR 1543 Clontz Rd	pvt jnt US 601 N	1.27	#67 Mat Seal and 2.0" S9.5C	\$ 600,000.00
2028	10	090-Union	Resurfacing	NC 742	Anson County line	Stanly County line	2.65	1.5" S9.5B	\$ 1,250,000.00
2028	10	090-Union	Resurfacing	SR 1008 Waxhaw-Indian Trail Rd	SR 1515 Newtown Rd	NC 84	1.27	1.5" S9.5C	\$ 450,000.00
2028	10	090-Union	Resurfacing	SR 1306 Gray Byrum Rd	NC 16	SR 1301 Waxhaw-Marvin Rd	1.04	1.5" S9.5B	\$ 350,000.00
2028	10	090-Union	Resurfacing	SR 1518 Faith Ch	SR 1367 Unionville-Indian Trail	pvt jt	0.33	1.5" S9.5B	\$ 120,000.00
2028	10	090-Union	Resurfacing	SR 1525 Millgrove Rd	SR 1004 Lawyers Rd	NC 218	2.97	1.5" S9.5B	\$ 900,000.00
2028	10	090-Union	Resurfacing	SR 1922 Kelly Autry Rd	SR 1919 Canal Rd	SR 1005 Landsford Rd	0.6	1.5" S9.5B	\$ 225,000.00
2028	10	090-Union	Resurfacing	SR 3297 Vaugelas Ct	SR 3188 Schiller Dr	eom	0.18	Mill 1.25" and 2.5" S9.5A	\$ 80,000.00
2028	10	090-Union	Resurfacing	SR 1961 Love St	US 74	SR 1961 Sycamore Grove Rd	0.5	1.5" S9.5B and Widen	\$ 200,000.00
2028	10	090-Union	Resurfacing	SR 2412 Brook Stone Tr	SR 1367 Unionville- Indian Trail	eom	0.52	Mill 1.25" and 1.25" S9.5A	\$ 230,000.00
2028	10	090-Union	Resurfacing	SR 2413 Rocky Meadow W	SR 2415 Brooktree Ln	eom	0.08	Mill 1.25" and 2.5" S9.5A	\$ 35,000.00
2028	10	090-Union	Resurfacing	SR 2414 Hard Rock Ct	SR 2413 Rocky Meadow Way	eom	0.13	Mill 1.25" and 1.25" S9.5A	\$ 60,000.00
2028	10	090-Union	Resurfacing	SR 2415 Brooktree Ln	SR 1367 Unionville- Indian Trail	eom	0.37	Mill 1.25" and 2.5" S9.5A	\$ 160,000.00
2028	10	090-Union	Resurfacing	SR 2459 Crystal Creek Ct	SR 2145 Brooktree Ln	eom	0.04	Mill 1.25" and 1.25" S9.5A	\$ 20,000.00
2028	10	090-Union	Resurfacing	SR 2460 Babbling Brook Ct	SR 2412 Brook Stone Tr	eom	0.03	Mill 1.25" and 1.25" S9.5A	\$ 15,000.00
2028	10	090-Union	Resurfacing	SR 2461 Granite Ct	SR 2412 Brook Stone Tr	eom	0.11	Mill 1.25" and 1.25" S9.5A	\$ 50,000.00
2028	10	090-Union	Resurfacing	SR 2462 Rocky Pine Ct	SR 2412 Brook Stone Tr	eom	0.05	Mill 1.25" and 1.25" S9.5A	\$ 22,000.00
2028	10	090-Union	Resurfacing	SR 2548 High Gate Dr	SR 1317 Weddington Ch	SR 2549 Steeplechase Cir	0.058	Seal - Double and Fog Seal	\$ 4,000.00
2028	10	090-Union	Resurfacing	SR 2549 Steeplechase Cir	SR 2548 High Gate	SR 2548 High Gate	0.638	Seal - Double and Fog Seal	\$ 45,500.00
2028	10	090-Union	Resurfacing	SR 2672 Lake Providence	SR 1346 Beauth Church Rd	eom	0.57	Seal - Double and Fog Seal	\$ 40,500.00
2028	10	090-Union	Resurfacing	SR 2717 Polk Mnt Dr	SR 1627 New Salem Rd	SR 2717 Polk Mnt Dr	1.49	#78 Mat Seal and 1.0" S9.5A	\$ 300,000.00
2028	10	090-Union	Resurfacing	SR 2762 Hadley Park	SR 3146 Beauth Ch Rd	SR 2763 Garden View	0.31	Mill 1.25" and 1.25" S9.5A	\$ 135,000.00
2028	10	090-Union	Resurfacing	SR 2763 Garden View	SR 2762 Hadley Park	eom	0.54	Mill 1.25" and 1.25" S9.5A	\$ 230,000.00
2028	10	090-Union	Resurfacing	SR 3188 Schiller Dr	SR 1162 S Potters Rd	eom	0.32	Mill 1.25" and 1.25" S9.5A	\$ 150,000.00
2028	10	090-Union	Resurfacing	SR 3190 Voltair Dr	SR 3297 Vaugelas Ct	eom	0.1	Mill 1.25" and 1.25" S9.5A	\$ 50,000.00
2028	10	090-Union	Resurfacing	SR 3191 Perrault Cir	SR 3297 Vaugelas Ct	eom	0.07	Mill 1.25" and 1.25" S9.5A	\$ 40,000.00
2028	10	090-Union	Resurfacing	SR 3202 Titus Ct	SR 3204 Damascus Dr	eom	0.12	Mill 1.25" and 1.25" S9.5A	\$ 55,000.00
2028	10	090-Union	Resurfacing	SR 3204 Damascus Dr	SR 1353 Rogers Rd	SR 3206 Capstone Dr	0.23	Mill 1.25" and 1.25" S9.5A	\$ 100,000.00
2028	10	090-Union	Resurfacing	SR 3205 Jacobs Ct	SR 3206 Capstone Dr	eom	0.13	Mill 1.25" and 1.25" S9.5A	\$ 60,000.00
2028	10	090-Union	Resurfacing	SR 3206 Capstone Dr	SR 3207 Genesis Dr	SR 1353 Rogers Rd	0.47	Mill 1.25" and 1.25" S9.5A	\$ 200,000.00
2028	10	090-Union	Resurfacing	SR 3207 Genesis Dr	eom	eom	0.5	Mill 1.25" and 1.25" S9.5A	\$ 215,000.00
2028	10	090-Union	Resurfacing	SR 3265 Mossy Oak	SR 3266 Paper Bark	eom	0.22	Mill 1.25" and 1.25" S9.5A	\$ 100,000.00
2028	10	090-Union	Resurfacing	SR 3266 Paper Bark	SR 1353 Rogers Rd	eom	0.23	1.5" S9.5B	\$ 90,000.00
2028	10	090-Union	Resurfacing	SR 3267 Odessa Pl	eom	eom	0.25	Mill 1.25" and 1.25" S9.5A	\$ 110,000.00
2028	10	090-Union	Resurfacing	SR 3296 Coral Bell	SR 3297 Blazing Star	eom	0.17	Mill 1.25" and 1.25" S9.5A	\$ 75,000.00
2028	10	090-Union	Resurfacing	SR 3297 Blazing Star	SR 3267 Odessa Pl	eom	0.13	Mill 1.25" and 1.25" S9.5A	\$ 60,000.00
2028	10	090-Union	Resurfacing	SR 3325 Avocet Dr	SR 1349 Airport Rd	SR 3326 Dexter Pl	0.035	Mill 1.25" and 1.25" S9.5A	\$ 20,000.00
2028	10	090-Union	Resurfacing	SR 3326 Dexter Pl	eom	eom	0.23	Mill 1.25" and 1.25" S9.5A	\$ 100,000.00
2028	10	090-Union	Resurfacing	SR 3346 Trellis Ln	SR 3350 Counselors Dr	eom	0.17	Mill 1.25" and 1.25" S9.5A	\$ 75,000.00
2028	10	090-Union	Resurfacing	SR 3347 Unity Ct	SR 3350 Counselors Dr	eom	0.03	Mill 1.25" and 1.25" S9.5A	\$ 15,000.00
2028	10	090-Union	Resurfacing	SR 3348 Solomons Ct	SR 3350 Counselors Dr	eom	0.03	Mill 1.25" and 1.25" S9.5A	\$ 15,000.00
2028	10	090-Union	Resurfacing	SR 3349 Revelation Way	SR 3350 Counselors Dr	eom	0.21	Mill 1.25" and 1.25" S9.5A	\$ 90,000.00
2028	10	090-Union	Resurfacing	SR 3350 Counselors Dr	SR 3207 Genesis Dr	eom	0.42	Mill 1.25" and 1.25" S9.5A	\$ 180,000.00
2028	10	090-Union	Resurfacing	SR 3685 Bronte Ln	SR 3188 Schiller Dr	eom	0.09	Mill 1.25" and 1.25" S9.5A	\$ 40,000.00
2028	10	090-Union	Resurfacing	SR 3686 Dickens Ln	SR 3685 Bronte Ln	eom	0.06	Mill 1.25" and 1.25" S9.5A	\$ 30,000.00
2028	10	090-Union	Resurfacing	SR 3271 Kings Manor Dr	SR 3491 Pine Laurel Rd	NC 16	1.01	Mill 1.25" and 1.25" S9.5A	\$ 400,000.00
2028	10	090-Union	Rehabilitation	SR 1380 Brickyard Rd	SR 1009 Old Charlotte Hwy	eom	0.43	FDR and 1.0" S9.5A and Widen	\$ 200,000.00
2028	10	090-Union	Rehabilitation	SR 1920 Zion Ch	SR 1919 Canal Rd	SR 1915 Smith Town Rd	1.27	FDR and 1.0" S9.5A	\$ 570,000.00
2028	10	090-Union	Preservation	SR 1541 Russell Rd	NC 218	SR 1539 Rock Hill Rd	0.8	Seal - Double and Fog Seal	\$ 57,000.00
2028	10	090-Union	Preservation	SR1724 Nance Tarlton Rd	SR1724 Nance Tarlton rd	SR 1725 Deep Springs Rd	1.99	Seal - Double	\$ 93,530.00
2028	10	090-Union	Preservation	SR 1725 Deep Springs Rd	SR 1719 Marsh. Olive Branch	Anson Co Line	1.78	Seal - Double	\$ 83,660.00
2028	10	090-Union	Preservation	SR 1727 Brice Griffin Rd	SR 1719 Marsh. Olive Branch	EOM	0.7	Seal - Double	\$ 32,900.00
2028	10	090-Union	Preservation	SR 1729 Jim Nash Store Rd	SR 1735 Old Peachland rd	SR 1736 Old Lawyers rd	0.48	Seal - Double	\$ 22,560.00
2028	10	090-Union	Preservation	SR 1732 High Rd	US 74	SR 1735 Old Peachland rd	0.599	Seal - Double	\$ 28,200.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	10	090-Union	Preservation	SR 1733 Gaddy Rd	US 74	SR 1735 Old Peachland rd	0.98	Seal - Double	\$ 46,060.00
2028	10	090-Union	Preservation	SR 1737 Hamilton Cir	SR 1736 Old Lawyers rd	SR 1736 Old Lawyers rd	0.67	Seal - Double	\$ 31,490.00
2028	10	090-Union	Preservation	SR 1784 Acme Rd	SR 1719 Marsh. Olive Branch	SR 1807 Brice Griffin rd	0.45	Seal - Double	\$ 21,150.00
2028	10	090-Union	Preservation	SR 1807 Brice Griffin Rd	SR 1719 Marsh. Olive Branch	EOM	0.48	Seal - Double	\$ 22,560.00
2028	10	090-Union	Preservation	SR 1900 Marshville water plant Rd	US 74	EOM	1.43	Seal - Double	\$ 67,210.00
2028	10	090-Union	Preservation	SR 1963 Presson Rd	US 74	US 74	0.74	FDR and 1.5" S9.5B	\$ 340,000.00
2028	10	090-Union	Preservation	SR 1966 C M James	SR 1901 Hasty Rd	EOM	0.6	Seal - Double	\$ 28,200.00
2028	10	090-Union	Preservation	SR 1977 Green Acers	SR 1901 Hasty Rd	EOM	0.25	Seal - Double	\$ 12,220.00
2028	10	090-Union	Preservation	SR 1989 Phillip Sanders Rd	SR 1740 Old Hwy 74	EOM	0.28	Seal - Double	\$ 13,160.00
2028	10	090-Union	Preservation	SR 2227 Arcadia Ln	SR 2133 E Sandy Ridge Rd	eom	0.24	Seal - Double and Fog Seal	\$ 17,000.00
2028	10	090-Union	Preservation	SR 2690 Valley Glen Dr	SR 2549 Steeplechase Cir	cul de sac	0.38	Seal - Double and Fog Seal	\$ 27,000.00
2028	10	090-Union	Preservation	SR 2691Chastestone Ln	SR 2690 Valley Glen	cul de sac	0.09	Seal - Double and Fog Seal	\$ 7,000.00
2028	10	090-Union	Preservation	SR 2692 Kee Ct	SR 2690 Valley Glen	cul de sac	0.1	Seal - Double and Fog Seal	\$ 7,000.00
2028	10	090-Union	Preservation	SR 2694 Lago Vista	SR 2672 Lake Providence	eom	0.1	Seal - Double and Fog Seal	\$ 7,000.00
2028	10	090-Union	Preservation	SR 2695 Lake Point Dr	SR 2672 Lake Providence	eom	0.06	Seal - Double and Fog Seal	\$ 4,000.00
2028	11	003-Alleghany	Resurfacing	SR 1113	SR 1114	US 21	1.983	Leveling and 1.5" S9.5B	\$ 698,016.00
2028	11	003-Alleghany	Resurfacing	SR 1118	US 21	SR 1120	1.315	Leveling and 1.5" S9.5B	\$ 416,592.00
2028	11	003-Alleghany	Resurfacing	SR 1120	US 21	SR 1118	0.65	Leveling and 1.5" S9.5B	\$ 228,800.00
2028	11	003-Alleghany	Resurfacing	SR 1321	NC 113	SR 1325	1.36	Leveling and 1.5" S9.5B	\$ 478,720.00
2028	11	003-Alleghany	Resurfacing	SR 1322	SR 1321	NC 113	0.08	Leveling and 1.5" S9.5B	\$ 25,344.00
2028	11	003-Alleghany	Preservation	SR 1157	NC 113	SR 1158	1.99	Seal - Triple	\$ 149,436.00
2028	11	003-Alleghany	Preservation	SR 1158	SR 1157	MP 2.57	0.93	Seal - Triple	\$ 78,566.00
2028	11	003-Alleghany	Preservation	SR 1304	SR 1303	NC 113	1.2	Seal - Triple	\$ 101,376.00
2028	11	003-Alleghany	Preservation	SR 1407	SR 1415	SR 1410	1.16	Seal - Triple	\$ 108,885.00
2028	11	003-Alleghany	Preservation	SR 1410	SR 1407	SR 1411	0.48	Seal - Triple	\$ 45,056.00
2028	11	003-Alleghany	Preservation	SR 1411	SR 1412	EOP	1.14	Seal - Triple	\$ 107,008.00
2028	11	003-Alleghany	Preservation	SR 1415	SR 1407	SR 1412	0.49	Seal - Triple	\$ 45,995.00
2028	11	003-Alleghany	Preservation	SR 1495	NC 18	EOM	0.37	Seal - Triple	\$ 27,785.00
2028	11	005-Ashe	Resurfacing	NC 16	WILKES CO	SR 1162	1.921	1.5" S9.5C	\$ 811,430.00
2028	11	005-Ashe	Resurfacing	NC 16	SR 1162	SR 1158	2.679	1.5" S9.5C	\$ 1,131,610.00
2028	11	005-Ashe	Resurfacing	NC 16	SR 1158	NC 88	2.38	1.5" S9.5C	\$ 963,424.00
2028	11	005-Ashe	Resurfacing	SR 1133	SR 1248	SR 1134	0.86	1.5" S9.5B	\$ 438,944.00
2028	11	005-Ashe	Resurfacing	SR 1133	SR 1134	END Pavement	1.61	1.5" S9.5B	\$ 566,720.00
2028	11	005-Ashe	Preservation	SR 1100	SR 1106	SR 1284	1.23	Seal - Triple and Fog Seal	\$ 92,365.00
2028	11	005-Ashe	Preservation	SR 1145	US 221	US 221	4.066	Seal - Triple	\$ 343,496.00
2028	11	005-Ashe	Preservation	SR 1165	Begin Pavement	SR 1003	1.25	Seal - Triple	\$ 117,333.00
2028	11	006-Avery	Resurfacing	NC 181	Begin Rt Turn Taper at SR 1547	Begin Curb & Gutter	2.26	Full Depth Patching and 1.5" S9.5C	\$ 1,113,728.00
2028	11	006-Avery	Resurfacing	SR 181	Begin Curb & Gutter	NC 194	0.82	Mill 1.5" and 1.5" S9.5C	\$ 692,736.00
2028	11	006-Avery	Resurfacing	SR 1101	US 19E	Pavement Width Change	0.76	Full Depth Patching and 1.5" S9.5B	\$ 280,896.00
2028	11	006-Avery	Resurfacing	SR 1101	Pavement Width Change	EOM	1.54	Full Depth Patching and 1.5" S9.5B	\$ 514,976.00
2028	11	006-Avery	Resurfacing	SR 1121	SR 1114	BEG 17'PVT	1.25	Full Depth Patching and 1.5" S9.5B	\$ 396,000.00
2028	11	006-Avery	Resurfacing	SR 1121	BEG 17'PVT	SR 1138	0.94	Full Depth Patching and 1.5" S9.5B	\$ 281,248.00
2028	11	006-Avery	Preservation	SR 1169	US 19E	EOM	0.4	Seal - Triple	\$ 30,037.00
2028	11	006-Avery	Preservation	SR 1171	SR 1178	END PAVEMENT	1.48	Seal - Triple	\$ 111,138.00
2028	11	006-Avery	Preservation	SR 1206	SR 1143	END MAINTENANCE	0.39	Seal - Triple	\$ 36,608.00
2028	11	006-Avery	Preservation	SR 1546	SR 1525	END MAINTENANCE	0.919	Seal - Triple	\$ 69,011.00
2028	11	014-Caldwell	Resurfacing	US 64	SR 1933	US 321	2.79	Mill 1.5" and 1.5" S9.5C	\$ 3,044,448.00
2028	11	014-Caldwell	Resurfacing	NC 90	SR 1353	SR 1341	1.7	1.5" S9.5C	\$ 538,560.00
2028	11	014-Caldwell	Resurfacing	SR 1751	SR 1748	SR 1002	1.66	1.5" S9.5B	\$ 584,320.00
2028	11	014-Caldwell	Resurfacing	SR 1751	SR 1002	MP 6.8	4.24	1.5" S9.5B	\$ 1,492,480.00
2028	11	014-Caldwell	Resurfacing	SR 1760	US 321	SR 1777	0.2	1.5" S9.5B	\$ 63,360.00
2028	11	014-Caldwell	Resurfacing	SR 1767	SR 1160	EOM	0.81	1.5" S9.5B	\$ 256,608.00
2028	11	014-Caldwell	Resurfacing	SR 1776	SR 1778	EOM	0.2	1.5" S9.5B	\$ 56,320.00
2028	11	014-Caldwell	Resurfacing	SR 1777	SR 1778	EOM	0.29	1.5" S9.5B	\$ 81,664.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	11	014-Caldwell	Resurfacing	SR 1778	SR 1776	SR 1777	0.1	1.5" S9.5B	\$ 28,160.00
2028	11	014-Caldwell	Resurfacing	SR 1935	US 321 SB	EOM	0.21	1.5" S9.5B	\$ 66,528.00
2028	11	014-Caldwell	Preservation	SR 1141	BURKE CO LINE	SR 1134	1.38	Seal - Triple	\$ 129,536.00
2028	11	014-Caldwell	Preservation	SR 1145	SR 1143	EOM	1.04	Seal - Triple	\$ 87,859.00
2028	11	014-Caldwell	Preservation	SR 1195	SR 1115	EOP	0.88	Seal - Triple	\$ 74,342.00
2028	11	014-Caldwell	Preservation	SR 1301	SR 1310	SR 1309	0.55	Seal - Triple	\$ 51,627.00
2028	11	014-Caldwell	Preservation	SR 1301	SR 1309	SR 1307	0.96	Seal - Triple	\$ 90,112.00
2028	11	014-Caldwell	Preservation	SR 1305	SR 1310	EOM	0.86	Seal - Triple	\$ 72,653.00
2028	11	014-Caldwell	Preservation	SR 1309	SR 1301	SR 1310	1.2	Seal - Triple	\$ 101,376.00
2028	11	014-Caldwell	Preservation	SR 1340	SR 1310	NC 90	1.75	Seal - Triple	\$ 164,267.00
2028	11	014-Caldwell	Preservation	SR 1372	MP 1.94	EOM	1.097	Seal - Triple	\$ 92,675.00
2028	11	014-Caldwell	Preservation	SR 1428	SR 1353	NC 90	0.9	Seal - Triple	\$ 84,480.00
2028	11	014-Caldwell	Preservation	SR 1501	SR 1504	WILKES Co Line	1.48	Seal - Triple	\$ 138,923.00
2028	11	086-Surry	Resurfacing	I 74 WB	US 52 NB	Br # 372	0.16	Full Depth Patching and 1.5" S9.5C	\$ 126,720.00
2028	11	086-Surry	Resurfacing	US 52	Existing Pavement Joint ~ 50' S of Exit 140 Over	Existing Pavement Joint at I-74 EB,	1.24	Mill 1.5" and 1.5" S9.5C	\$ 654,720.00
2028	11	086-Surry	Resurfacing	US 52	RXR at US 601	Hickory Street (NS)	2.33	Mill 1.5" and 1.5" S9.5C	\$ 1,148,224.00
2028	11	086-Surry	Resurfacing	US 601	Yadkin Co Line	NC 268	4.41	1.5" S9.5C	\$ 1,707,552.00
2028	11	086-Surry	Resurfacing	US 601	US 601 Bus	Begin Turn Lane Taper at SR 1485	3.91	Full Depth Patching and 1.5" S9.5C	\$ 2,064,480.00
2028	11	086-Surry	Preservation	SR 1693	SR 1396	EOM	0.3	Seal - Triple	\$ 28,160.00
2028	11	086-Surry	Preservation	SR 1752	NC 103	SR 1727	0.35	Seal - Triple and Fog Seal	\$ 26,283.00
2028	11	086-Surry	Preservation	SR 1788	SR 1787	SR 1848	0.79	Seal - Triple	\$ 66,739.00
2028	11	086-Surry	Preservation	SR 1804	NC 89	EOP	0.973	Seal - Triple	\$ 91,332.00
2028	11	086-Surry	Preservation	SR 1804	NC 89	EOP	0.555	Seal - Triple	\$ 52,096.00
2028	11	086-Surry	Preservation	SR 1848	SR 1789	SR 1788	1.38	Seal - Triple	\$ 116,582.00
2028	11	086-Surry	Preservation	SR 1886	NC 268	END MAINTENANCE	0.17	Seal - Triple and Fog Seal	\$ 14,362.00
2028	11	086-Surry	Preservation	SR 1905	SR 1701	EOM	0.53	Seal - Triple and Fog Seal	\$ 44,774.00
2028	11	086-Surry	Preservation	SR 1922	SR 1701	EOM	0.05	Seal - Triple and Fog Seal	\$ 4,693.00
2028	11	086-Surry	Preservation	SR 2033	Bridge	SR 2038	1.677	Seal - Triple	\$ 157,414.00
2028	11	086-Surry	Preservation	SR 2036	SR 2037	SR 2035	1.25	Seal - Triple	\$ 117,333.00
2028	11	086-Surry	Preservation	SR 2051	SR 1855	PVMT CHNAGE	0.32	Seal - Triple	\$ 30,037.00
2028	11	086-Surry	Preservation	SR 2051	PVMT CHANGE	STOKES CO LINE	1.02	Seal - Triple	\$ 76,595.00
2028	11	086-Surry	Preservation	SR 2054	SR 2048	END MAINTENANCE	0.86	Seal - Triple and Fog Seal	\$ 72,653.00
2028	11	086-Surry	Preservation	SR 2099	NC 268	EOM	0.18	Seal - Triple	\$ 15,206.00
2028	11	086-Surry	Preservation	SR 2123	SR 2035	SR 2035	0.13	Seal - Triple	\$ 9,762.00
2028	11	086-Surry	Preservation	SR 2132	SR 2035	CUL-DE-SAC	0.15	Seal - Triple and Fog Seal	\$ 11,264.00
2028	11	086-Surry	Preservation	SR 2134	SR 2165	SR 2165	0.09	Seal - Triple and Fog Seal	\$ 8,448.00
2028	11	086-Surry	Preservation	SR 2159	SR 2165	CUL-DE-SAC	0.19	Seal - Triple and Fog Seal	\$ 17,835.00
2028	11	086-Surry	Preservation	SR 2230	DETROIT SALT	SR 1003	0.31	Seal - Triple	\$ 32,009.00
2028	11	086-Surry	Preservation	SR 2231	SR 2230	SR 1003	1.7	Seal - Triple	\$ 159,573.00
2028	11	086-Surry	Preservation	SR 2251	SR 2258	EOM	0.2	Seal - Triple and Fog Seal	\$ 18,773.00
2028	11	086-Surry	Preservation	SR 2252	SR 2251	EOM	0.13	Seal - Triple and Fog Seal	\$ 12,203.00
2028	11	086-Surry	Preservation	SR 2253	SR 2252	EOM	0.1	Seal - Triple and Fog Seal	\$ 9,387.00
2028	11	086-Surry	Preservation	SR 2254	SR 2253	SR 2255	0.07	Seal - Triple and Fog Seal	\$ 6,571.00
2028	11	086-Surry	Preservation	SR 2255	BOM	EOM	0.1	Seal - Triple and Fog Seal	\$ 9,387.00
2028	11	086-Surry	Preservation	SR 2262	SR 2223	DE	0.2	Seal - Triple and Fog Seal	\$ 18,773.00
2028	11	086-Surry	Preservation	SR 2401	SR 1624	EOM	0.31	Seal - Triple and Fog Seal	\$ 29,099.00
2028	11	086-Surry	Preservation	SR 2408	SR 1625	SR 2409	0.42	Seal - Triple and Fog Seal	\$ 39,424.00
2028	11	086-Surry	Preservation	SR 2409	CUL-DE-SAC	SR 2430	0.72	Seal - Triple and Fog Seal	\$ 67,584.00
2028	11	086-Surry	Preservation	SR 2413	SR 1624	CUL-DE-SAC	0.28	Seal - Triple and Fog Seal	\$ 26,283.00
2028	11	086-Surry	Preservation	SR 2414	SR 2401	SR 2413	0.09	Seal - Triple and Fog Seal	\$ 8,448.00
2028	11	086-Surry	Preservation	SR 2416	SR 1625	SR 2417	0.11	Seal - Triple and Fog Seal	\$ 10,325.00
2028	11	086-Surry	Preservation	SR 2417	SR 2416	EOM	0.15	Seal - Triple and Fog Seal	\$ 14,080.00
2028	11	086-Surry	Preservation	SR 2418	SR 1622	DE	0.34	Seal - Triple	\$ 25,532.00
2028	11	086-Surry	Preservation	SR 2421	NC 89	EOM	0.11	Seal - Triple and Fog Seal	\$ 12,390.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	11	086-Surry	Preservation	SR 2422	SR 2409	DE	0.13	Seal - Triple and Fog Seal	\$ 10,982.00
2028	11	086-Surry	Preservation	SR 2424	SR 1682	EOM	0.11	Seal - Triple and Fog Seal	\$ 10,325.00
2028	11	086-Surry	Preservation	SR 2429	SR 2409	DE	0.22	Seal - Triple and Fog Seal	\$ 20,651.00
2028	11	086-Surry	Preservation	SR 2430	SR 2409	CUL-DE-SAC	0.06	Seal - Triple and Fog Seal	\$ 4,506.00
2028	11	086-Surry	Preservation	SR 2434	SR 1624	EOM	0.57	Seal - Triple and Fog Seal	\$ 53,504.00
2028	11	086-Surry	Preservation	SR 2441	SR 1605	SR 2442	0.2	Seal - Triple and Fog Seal	\$ 18,773.00
2028	11	086-Surry	Preservation	SR 2442	SR 2441	CUL-DE-SAC	0.08	Seal - Triple and Fog Seal	\$ 7,509.00
2028	11	086-Surry	Preservation	SR 2451	SR 1627	EOM	0.24	Seal - Triple and Fog Seal	\$ 20,275.00
2028	11	086-Surry	Preservation	SR 2452	SR 1627	EOM	0.13	Seal - Triple and Fog Seal	\$ 10,982.00
2028	11	086-Surry	Preservation	SR 2454	SR 1605	CuldeSac	0.36	Seal - Triple and Fog Seal	\$ 33,792.00
2028	11	095-Watauga	Resurfacing	SR 1233	SR 1306	US 421	4.418	1.5" S9.5B	\$ 1,555,136.00
2028	11	095-Watauga	Preservation	SR 1136	NC 105	SR 1137	2.25	Seal - Triple	\$ 190,080.00
2028	11	095-Watauga	Preservation	SR 1166	SR 1222	END MAINTENANCE	0.51	Seal - Triple	\$ 38,298.00
2028	11	095-Watauga	Preservation	SR 1320	SR 1306	EOM	0.72	Seal - Triple	\$ 54,067.00
2028	11	095-Watauga	Preservation	SR 1384	SR 1340	END Maintenance	1.173	Seal - Triple	\$ 99,095.00
2028	11	095-Watauga	Preservation	SR 1399	SR 1340	EOM	0.28	Seal - Triple and Fog Seal	\$ 21,026.00
2028	11	095-Watauga	Preservation	SR 1414	SR 1335	END Maintenance	0.603	Seal - Triple	\$ 45,281.00
2028	11	095-Watauga	Preservation	SR 1501	PVMT Change	SR 1505	0.938	Seal - Triple	\$ 88,047.00
2028	11	095-Watauga	Preservation	SR 1532	US 221/US 321	EOM	1.14	Seal - Triple	\$ 101,658.00
2028	11	095-Watauga	Preservation	SR 1541	BRIDGE # 0016	SR 1547/END PVMT	1.302	Seal - Triple	\$ 122,214.00
2028	11	097-Wilkes	Resurfacing	US 421	.76 mi East of SR 2309	RAMP 5910 + .475 MI	1.55	1.5" S9.5C	\$ 709,280.00
2028	11	097-Wilkes	Resurfacing	NC 16	SR 1191	SR 1190	1.91	1.5" S9.5C	\$ 874,016.00
2028	11	097-Wilkes	Resurfacing	NC 18	SR 1116	SR 1217	5.39	1.5" S9.5C	\$ 2,751,056.00
2028	11	097-Wilkes	Resurfacing	SR 1317	MP .74	SR 1315	1.04	1.5" S9.5B	\$ 366,080.00
2028	11	097-Wilkes	Resurfacing	SR 1372	SR 1500	SR 1327	0.96	1.5" S9.5B	\$ 371,712.00
2028	11	097-Wilkes	Resurfacing	SR 1517	SR 1518	SR 1502	1.31	1.5" S9.5B	\$ 461,120.00
2028	11	097-Wilkes	Resurfacing	SR 1540	SR 1315	SR 1541	0.93	1.5" S9.5B	\$ 327,360.00
2028	11	097-Wilkes	Resurfacing	SR 1713	SR 1002	SR 1707	1.52	1.5" S9.5B	\$ 481,536.00
2028	11	097-Wilkes	Preservation	SR 1148	SR 1154	SR 1150	2.47	Seal - Triple and Fog Seal	\$ 208,666.00
2028	11	097-Wilkes	Preservation	SR 1148	SR 1150	END 20' PVMT	0.76	Seal - Triple and Fog Seal	\$ 71,339.00
2028	11	097-Wilkes	Preservation	SR 1148	END 20' PVMT	CUL-DE-SAC	1.195	Seal - Triple and Fog Seal	\$ 100,954.00
2028	11	097-Wilkes	Preservation	SR 1165	Caldwell Co Line	END PVMT	0.045	Seal - Triple	\$ 3,802.00
2028	11	097-Wilkes	Preservation	SR 1178	NC 268	EOM	0.5	Seal - Triple	\$ 56,320.00
2028	11	097-Wilkes	Preservation	SR 1326	SR 1325	SR 1446	0.39	Seal - Triple and Fog Seal	\$ 36,608.00
2028	11	097-Wilkes	Preservation	SR 1394	NC 16	DE	0.3	Seal - Triple and Fog Seal	\$ 28,160.00
2028	11	097-Wilkes	Preservation	SR 1552	SR 1372	SR 1550	1.16	Seal - Triple and Fog Seal	\$ 97,997.00
2028	11	097-Wilkes	Preservation	SR 1578	SR 1500	EOM	0.5	Seal - Triple and Fog Seal	\$ 46,933.00
2028	11	097-Wilkes	Preservation	SR 1757	SR 1756	DE	0.1	Seal - Triple and Fog Seal	\$ 7,509.00
2028	11	097-Wilkes	Preservation	SR 1989	SR 1992	SR 1957	1.46	Seal - Triple	\$ 123,341.00
2028	11	097-Wilkes	Preservation	SR 2049	SR 2051	SR 2048	1.12	Seal - Triple	\$ 94,618.00
2028	11	097-Wilkes	Preservation	SR 2055	SR 2051	SR 2026	0.18	Seal - Triple and Fog Seal	\$ 13,517.00
2028	11	097-Wilkes	Preservation	SR 2068	SR 1002	DE	0.3	Seal - Triple	\$ 22,528.00
2028	11	097-Wilkes	Preservation	SR 2075	SR 1701	EOP	0.2	Seal - Triple	\$ 15,019.00
2028	11	097-Wilkes	Preservation	SR 2112	SR 1002	CUL-DE-SAC	0.2	Seal - Triple and Fog Seal	\$ 18,773.00
2028	11	097-Wilkes	Preservation	SR 2132	SR 1916	EOM	0.3	Seal - Triple and Fog Seal	\$ 22,528.00
2028	11	097-Wilkes	Preservation	SR 2409	Yadkin Co Line	SR 2408	0.91	Seal - Triple and Fog Seal	\$ 76,877.00
2028	11	097-Wilkes	Preservation	SR 2417	SR 2416	EOM	0.91	Seal - Triple and Fog Seal	\$ 68,335.00
2028	11	097-Wilkes	Preservation	SR 2451	SR 2510	EOM	0.2	Seal - Triple and Fog Seal	\$ 15,019.00
2028	11	097-Wilkes	Preservation	SR 2481	SR 2480	EOM	1.3	Seal - Triple	\$ 109,824.00
2028	11	097-Wilkes	Preservation	SR 2517	SR 2418	EOM	0.18	Seal - Triple	\$ 15,206.00
2028	11	097-Wilkes	Preservation	SR 2527	SR 2526	EOM	0.13	Seal - Triple and Fog Seal	\$ 10,982.00
2028	11	097-Wilkes	Preservation	SR 2538	SR 2467	EOM	0.43	Seal - Triple and Fog Seal	\$ 36,326.00
2028	11	097-Wilkes	Preservation	SR 2543	US 421 B	EOM	0.16	Seal - Triple	\$ 27,034.00
2028	11	097-Wilkes	Preservation	SR 2546	SR 2538	SR 2550	0.51	Seal - Triple and Fog Seal	\$ 43,085.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	11	097-Wilkes	Preservation	SR 2550	SR 2546	EOM	0.41	Seal - Triple and Fog Seal	\$ 34,637.00
2028	11	097-Wilkes	Preservation	SR 2565	NC 115	EOM	0.22	Seal - Triple and Fog Seal	\$ 18,586.00
2028	11	097-Wilkes	Preservation	SR 2566	SR 2433	SR 2433	0.48	Seal - Triple	\$ 40,550.00
2028	11	097-Wilkes	Preservation	SR 2576	YADKIN Co Line	BEG 36'	3.01	Seal - Double and Fog Seal	\$ 324,919.00
2028	11	097-Wilkes	Preservation	SR 2576	BEG 36'	END 36'	0.29	Seal - Double and Fog Seal	\$ 48,998.00
2028	11	099-Yadkin	Resurfacing	NC 67	SR 1545 W	SR 1549	0.93	1.5" S9.5C	\$ 310,992.00
2028	11	099-Yadkin	Resurfacing	NC 67	SR 1549	Forsyth Co Line	4.26	1.5" S9.5C	\$ 1,424,544.00
2028	11	099-Yadkin	Resurfacing	SR 1300	SR 1310	End C&G	0.84	Mill 1.5" and 1.5" S9.5B	\$ 369,600.00
2028	11	099-Yadkin	Resurfacing	SR 1300	End C&G	SR 1450	6.77	1.5" S9.5B	\$ 2,383,040.00
2028	11	099-Yadkin	Preservation	SR 1128	SR 1126	CUL-DE-SAC	0.6	Seal - Triple and Fog Seal	\$ 50,688.00
2028	11	099-Yadkin	Preservation	SR 1131	EOM	US 21	0.5	Seal - Triple	\$ 46,933.00
2028	11	099-Yadkin	Preservation	SR 1133	SR 1132	EOM	0.8	Seal - Triple	\$ 67,584.00
2028	11	099-Yadkin	Preservation	SR 1156	SR 1002	IREDELL CO LINE	0.6	Seal - Triple	\$ 56,320.00
2028	11	099-Yadkin	Preservation	SR 1157	SR 1002	IREDELL CO LINE	0.42	Seal - Triple	\$ 35,482.00
2028	11	099-Yadkin	Preservation	SR 1208	SR 1175	END MAINT	0.06	Seal - Triple	\$ 5,069.00
2028	11	099-Yadkin	Preservation	SR 1312	US 21 Bus	SR 1311	0.88	Seal - Triple	\$ 82,603.00
2028	11	099-Yadkin	Preservation	SR 1377	SR 1370	CUL-DE-SAC	0.8	Seal - Triple and Fog Seal	\$ 67,584.00
2028	11	099-Yadkin	Preservation	SR 1411	SR 1312	SR 1312	0.49	Seal - Triple and Fog Seal	\$ 45,995.00
2028	11	099-Yadkin	Preservation	SR 1415	US 601	MP 0.28	0.28	Seal - Triple	\$ 31,539.00
2028	11	099-Yadkin	Preservation	SR 1415	MP 0.28	SR 1134	1.2	Seal - Triple	\$ 112,640.00
2028	11	099-Yadkin	Preservation	SR 1437	SR 1311	EOM	0.14	Seal - Triple and Fog Seal	\$ 11,827.00
2028	11	099-Yadkin	Preservation	SR 1451	SR 1134	SR 1452	0.09	Seal - Triple and Fog Seal	\$ 8,448.00
2028	11	099-Yadkin	Preservation	SR 1452	SR 1451	EOM	0.08	Seal - Triple and Fog Seal	\$ 7,509.00
2028	11	099-Yadkin	Preservation	SR 1453	SR 1452	EOM	0.1	Seal - Triple and Fog Seal	\$ 9,387.00
2028	11	099-Yadkin	Preservation	SR 1501	SR 1500	EOM	0.18	Seal - Triple and Fog Seal	\$ 13,517.00
2028	11	099-Yadkin	Preservation	SR 1714	SR 1605	CUL-DE-SAC	1.1	Seal - Triple and Fog Seal	\$ 92,928.00
2028	12	002-Alexander	Resurfacing	SR 1005	NC 90	SR 1617	1.41	1.0" S9.5B	\$ 200,220.00
2028	12	002-Alexander	Resurfacing	SR 1130	SR 1124	DEAD END	0.499	1.5" S9.5C	\$ 76,347.00
2028	12	002-Alexander	Resurfacing	SR 1148	SR 1137	Lake Point Circle (Non-System)	1.496	1.5" S9.5C	\$ 228,888.00
2028	12	002-Alexander	Resurfacing	SR 1182	SR 1150	DEAD END	0.184	1.0" S9.5B	\$ 26,128.00
2028	12	002-Alexander	Resurfacing	SR 1195	NC 127	DEAD END	0.219	1.0" S9.5B	\$ 31,098.00
2028	12	002-Alexander	Resurfacing	SR 1292	SR 1809	DEAD END	0.062	1.0" S9.5B	\$ 8,804.00
2028	12	002-Alexander	Resurfacing	SR 1293	SR 1809	DEAD END	0.095	1.0" S9.5B	\$ 13,490.00
2028	12	002-Alexander	Resurfacing	SR 1294	SR 1137	DEAD END	0.208	1.0" S9.5B	\$ 29,536.00
2028	12	002-Alexander	Resurfacing	SR 1295	SR 1294	DEAD END	0.047	1.0" S9.5B	\$ 6,674.00
2028	12	002-Alexander	Resurfacing	SR 1549	SR 1409	END PVMT.	0.465	1.0" S9.5B	\$ 66,030.00
2028	12	002-Alexander	Resurfacing	SR 1554	SR 1549	DEAD END	0.103	1.0" S9.5B	\$ 14,626.00
2028	12	002-Alexander	Resurfacing	SR 1600	SR 1605	NC 90	0.809	1.5" S9.5C	\$ 123,777.00
2028	12	002-Alexander	Resurfacing	SR 1601	SR 1600	SR 1604	0.471	1.5" S9.5C	\$ 72,063.00
2028	12	002-Alexander	Resurfacing	SR 1605	SR 1610	SR 1600	4.52	1.5" S9.5C	\$ 691,560.00
2028	12	002-Alexander	Resurfacing	SR 1610	SR 1605	NC 16	3.34	1.5" S9.5C	\$ 511,020.00
2028	12	002-Alexander	Resurfacing	SR 1611	SR 1682	END PVMT.	0.478	1.0" S9.5B	\$ 67,876.00
2028	12	002-Alexander	Resurfacing	SR 1646	SR 1601	SR 1646	0.33	1.0" S9.5B	\$ 46,860.00
2028	12	002-Alexander	Resurfacing	SR 1656	NC 90	END PVMT.	0.499	1.0" S9.5B	\$ 70,858.00
2028	12	002-Alexander	Resurfacing	SR 1669	SR 1630	END PVMT.	0.274	1.0" S9.5B	\$ 38,908.00
2028	12	002-Alexander	Resurfacing	SR 1676	SR 1005	END PVMT.	0.215	1.0" S9.5B	\$ 30,530.00
2028	12	002-Alexander	Resurfacing	SR 1693	SR 1604	SR 1694	0.122	1.0" S9.5B	\$ 17,324.00
2028	12	002-Alexander	Resurfacing	SR 1694	CUL DE SAC	CUL DE SAC	0.232	1.0" S9.5B	\$ 23,944.00
2028	12	002-Alexander	Resurfacing	SR 1809	SR 1149	SR 1294	0.186	1.0" S9.5B	\$ 26,412.00
2028	12	002-Alexander	Resurfacing	SR 1813	SR 1149	DEAD END	0.076	1.0" S9.5B	\$ 10,792.00
2028	12	002-Alexander	Resurfacing	SR 1854	SR 1137	END MAINT.	0.47	1.0" S9.5B	\$ 66,740.00
2028	12	002-Alexander	Resurfacing	SR 1855	SR 1854	SR 1856	0.26	1.0" S9.5B	\$ 36,920.00
2028	12	002-Alexander	Resurfacing	SR 1856	SR 1855	DEAD END	0.417	1.0" S9.5B	\$ 59,214.00
2028	12	002-Alexander	Resurfacing	SR 1857	SR 1855	DEAD END	0.11	1.0" S9.5B	\$ 15,620.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	12	002-Alexander	Resurfacing	SR 1905	SR 1656	DEAD END	0.059	1.0" S9.5B	\$ 8,378.00
2028	12	002-Alexander	Preservation	SR 1152	NC 127	SR 1289 (Minus 0.30 Miles)	1.12	.75" S4.75A	\$ 39,200.00
2028	12	002-Alexander	Preservation	SR 1152	SR 1153	SR 1150	1.737	.75" S4.75A	\$ 60,550.00
2028	12	002-Alexander	Preservation	SR 1153	NC 127	SR 1152	1.759	.75" S4.75A	\$ 61,600.00
2028	12	002-Alexander	Preservation	SR 1155	SR 1153	SR 1150	0.657	Seal - Double and Fog Seal	\$ 23,100.00
2028	12	002-Alexander	Preservation	SR 1162	NC 127	End Of Maint.	0.6	.75" S4.75A	\$ 21,000.00
2028	12	002-Alexander	Preservation	SR 1163	NC127	Dead End	0.478	.75" S4.75A	\$ 16,800.00
2028	12	002-Alexander	Preservation	SR 1264	SR 1150	Dead End	0.5	.75" S4.75A	\$ 17,500.00
2028	12	002-Alexander	Preservation	SR 1331	NC 16	SR 1329	1.07	Seal - Double and Fog Seal	\$ 37,450.00
2028	12	002-Alexander	Preservation	SR 1331	SR 1329	SR 1334	1.51	Seal - Double and Fog Seal	\$ 52,850.00
2028	12	002-Alexander	Preservation	SR 1331	SR 1334	SR 1332	0.986	Seal - Double and Fog Seal	\$ 34,650.00
2028	12	002-Alexander	Preservation	SR 1332	SR 1331	SR 1333	0.129	Seal - Double and Fog Seal	\$ 4,550.00
2028	12	002-Alexander	Preservation	SR 1333	SR 1313	SR 1313 (Plus 0.13 Miles)	0.13	Seal - Double and Fog Seal	\$ 4,550.00
2028	12	002-Alexander	Preservation	SR 1333	SR 1332 (Minus 0.11 Miles)	SR 1311	0.62	Seal - Double and Fog Seal	\$ 21,700.00
2028	12	002-Alexander	Preservation	SR 1337	SR 1338	NC 16	1.79	Seal - Double and Fog Seal	\$ 62,650.00
2028	12	002-Alexander	Preservation	SR 1338	NC 16	SR 1331	1.887	Seal - Double and Fog Seal	\$ 66,150.00
2028	12	002-Alexander	Preservation	SR 1344	SR 1138	End of Maint.	0.595	Seal - Double and Fog Seal	\$ 21,000.00
2028	12	002-Alexander	Preservation	SR 1353	SR 1365	Dead End	0.53	Seal - Double and Fog Seal	\$ 18,550.00
2028	12	002-Alexander	Preservation	SR 1365	NC 16	NC 16	0.53	Seal - Double and Fog Seal	\$ 18,550.00
2028	12	002-Alexander	Preservation	SR 1624	SR 1605	End of Maint.	0.75	.75" S4.75A	\$ 26,250.00
2028	12	002-Alexander	Preservation	SR 1665	SR 1682	Blue Grass Lane (Private)	0.965	.75" S4.75A	\$ 33,950.00
2028	12	018-Catawba	Resurfacing	SR 1003	NC 16	NC 10	6.208	Full Depth Patching and 1.5" S9.5B	\$ 628,000.00
2028	12	018-Catawba	Resurfacing	SR 1712	NC 16	SR 1709	1.09	Full Depth Patching and 1.5" S9.5B	\$ 81,750.00
2028	12	018-Catawba	Resurfacing	SR 1762	SR 1722	DEAD END	0.218	Patching and 1.0" S9.5A	\$ 16,500.00
2028	12	018-Catawba	Resurfacing	SR 1776	SR 1734	SR 1734	0.879	Full Depth Patching and 1.5" S9.5B	\$ 66,000.00
2028	12	018-Catawba	Resurfacing	SR 1783	SR 1709	END MAINT	0.23	Full Depth Patching and 1.5" S9.5B	\$ 17,250.00
2028	12	018-Catawba	Resurfacing	SR 1787	SR 1732	SR 1732	0.23	Full Depth Patching and 1.5" S9.5B	\$ 17,250.00
2028	12	018-Catawba	Resurfacing	SR 1799	SR 2400	END MAINT	0.106	Patching and 1.0" S9.5A	\$ 8,250.00
2028	12	018-Catawba	Resurfacing	SR 1806	SR 1802	SR 1801	1.81	Full Depth Patching and 1.5" S9.5B	\$ 181,000.00
2028	12	018-Catawba	Resurfacing	SR 1822	SR 1848	BRIDGE	2.22	Full Depth Patching and 1.5" S9.5B	\$ 166,500.00
2028	12	018-Catawba	Resurfacing	SR 1827	SR 1004	END MAINT	0.496	Patching and 1.0" S9.5A	\$ 37,500.00
2028	12	018-Catawba	Resurfacing	SR 1830	SR 1004	END MAINT	0.787	Patching and 1.0" S9.5A	\$ 59,250.00
2028	12	018-Catawba	Resurfacing	SR 1847	SR 1848	END MAINT	0.675	Full Depth Patching and 1.5" S9.5B	\$ 51,000.00
2028	12	018-Catawba	Resurfacing	SR 1899	SR 1844	END MAINT	0.499	Full Depth Patching and 1.5" S9.5B	\$ 37,500.00
2028	12	018-Catawba	Resurfacing	SR 1901	SR 1849	DEAD END	1.46	Patching and 1.0" S9.5A	\$ 109.50
2028	12	018-Catawba	Resurfacing	SR 1913	NC 16	SR 1914	0.085	Full Depth Patching and 1.5" S9.5B	\$ 6,750.00
2028	12	018-Catawba	Resurfacing	SR 1918	SR 1849	SR 1919	0.45	Patching and 1.0" S9.5A	\$ 33,750.00
2028	12	018-Catawba	Resurfacing	SR 1927	US 321 BUS	END MAINT	0.12	Full Depth Patching and 1.5" S9.5C	\$ 9,000.00
2028	12	018-Catawba	Resurfacing	SR 1932	SR 1849	DEAD END	0.84	Patching and 1.0" S9.5A	\$ 63,000.00
2028	12	018-Catawba	Resurfacing	SR 1957	SR 1841	CDS	0.31	Full Depth Patching and 1.25" S9.5B	\$ 31,000.00
2028	12	018-Catawba	Resurfacing	SR 1974	US 321 BUS	END MAINT	0.38	Patching and 1.0" S9.5A	\$ 28,500.00
2028	12	018-Catawba	Resurfacing	SR 1990	END MAINT	DEAD END	0.34	Patching and 1.0" S9.5A	\$ 25,500.00
2028	12	018-Catawba	Resurfacing	SR 1991	END MAINT	DEAD END	0.33	Patching and 1.0" S9.5A	\$ 24,750.00
2028	12	018-Catawba	Resurfacing	SR 1992	DEAD END	SR 1874	0.21	Patching and 1.0" S9.5A	\$ 15,750.00
2028	12	018-Catawba	Resurfacing	SR 2000	US 321 BUS	SR 2050	0.815	Full Depth Patching and 1.5" S9.5B	\$ 82,000.00
2028	12	018-Catawba	Resurfacing	SR 2098	SR 2097	DEAD END	0.382	Patching and 1.0" S9.5A	\$ 28,500.00
2028	12	018-Catawba	Resurfacing	SR 2124	SR 2123	CUL DE SAC	0.1	Mill .75" and .75" S9.5A	\$ 11,000.00
2028	12	018-Catawba	Resurfacing	SR 2126	SR 1732	SR 2127	0.176	Patching and 1.0" S9.5A	\$ 13,500.00
2028	12	018-Catawba	Resurfacing	SR 2136	SR 1880	DEAD END	0.28	Patching and 1.0" S9.5A	\$ 21,000.00
2028	12	018-Catawba	Resurfacing	SR 2138	SR 1947	SR 2136	0.34	Patching and 1.0" S9.5A	\$ 25,500.00
2028	12	018-Catawba	Resurfacing	SR 2139	SR 2138	DEAD END	0.04	Patching and 1.0" S9.5A	\$ 3,000.00
2028	12	018-Catawba	Resurfacing	SR 2140	SR 2138	DEAD END	0.059	Patching and 1.0" S9.5A	\$ 4,500.00
2028	12	018-Catawba	Resurfacing	SR 2321	NC 16	SR 2357	0.099	Patching and 1.0" S9.5A	\$ 7,500.00
2028	12	018-Catawba	Resurfacing	SR 2324	SR 2323	DEAD END	0.126	Patching and 1.0" S9.5A	\$ 9,750.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	12	018-Catawba	Resurfacing	SR 2325	SR 2323	DEAD END	0.13	Patching and 1.0" S9.5A	\$ 9,750.00
2028	12	018-Catawba	Resurfacing	SR 2347	SR 1441	DEAD END	0.187	Full Depth Patching and 1.5" S9.5C	\$ 14,250.00
2028	12	018-Catawba	Resurfacing	SR 2400	SR 1799	DEAD END	0.189	Patching and 1.0" S9.5A	\$ 14,250.00
2028	12	018-Catawba	Resurfacing	SR 2401	SR 1715	CDS	0.365	Full Depth Patching and 1.25" S9.5A	\$ 37,000.00
2028	12	018-Catawba	Resurfacing	SR 2443	END MAINT	DEAD END	0.34	Patching and 1.0" S9.5A	\$ 25,500.00
2028	12	018-Catawba	Resurfacing	SR 2450	SR 1702	DEAD END	0.37	Patching and 1.0" S9.5A	\$ 27,750.00
2028	12	018-Catawba	Resurfacing	SR 2454	SR 1707	DEAD END	0.349	Patching and 1.0" S9.5A	\$ 26,250.00
2028	12	018-Catawba	Resurfacing	SR 2637	SR 1003	END MAINT	0.808	Patching and 1.0" S9.5A	\$ 60,750.00
2028	12	018-Catawba	Resurfacing	SR 2679	SR 1731	END MAINT	0.406	Patching and 1.0" S9.5A	\$ 30,750.00
2028	12	018-Catawba	Resurfacing	SR 2690	SR 2717	END MAINT	0.59	Patching and 1.0" S9.5A	\$ 44,250.00
2028	12	018-Catawba	Resurfacing	SR 2702	SR 2701	SR 2703	0.139	Patching and 1.0" S9.5A	\$ 10,500.00
2028	12	018-Catawba	Resurfacing	SR 2703	SR 2702	DEAD END	0.15	Patching and 1.0" S9.5A	\$ 11,250.00
2028	12	018-Catawba	Resurfacing	SR 2704	SR 2654	END MAINT	0.23	Patching and 1.0" S9.5A	\$ 17,250.00
2028	12	018-Catawba	Resurfacing	SR 2730	SR 1802	SR 1805	0.21	Patching and 1.0" S9.5A	\$ 15,750.00
2028	12	018-Catawba	Resurfacing	SR 2743	US 70	DEAD END	0.16	Patching and 1.0" S9.5A	\$ 12,000.00
2028	12	018-Catawba	Resurfacing	SR 2758	SR 1806	DEAD END	0.22	Patching and 1.0" S9.5A	\$ 16,500.00
2028	12	018-Catawba	Resurfacing	SR 2772	SR 1837	DEAD END	0.36	Patching and 1.0" S9.5A	\$ 27,000.00
2028	12	018-Catawba	Resurfacing	SR 2787	SR 2778	DEAD END	0.1	Patching and 1.0" S9.5A	\$ 7,500.00
2028	12	018-Catawba	Resurfacing	SR 2903	BURKE CO	END MAINT	0.44	Patching and 1.0" S9.5A	\$ 33,000.00
2028	12	018-Catawba	Resurfacing	SR 2904	SR 2903	END MAINT	0.15	Patching and 1.0" S9.5A	\$ 11,250.00
2028	12	018-Catawba	Resurfacing	SR 3106	SR 1853	END MAINT	0.429	Patching and 1.0" S9.5A	\$ 32,250.00
2028	12	018-Catawba	Resurfacing	SR 3107	SR 3105	DEAD END	0.196	Patching and 1.0" S9.5A	\$ 15,000.00
2028	12	018-Catawba	Resurfacing	SR 3117	SR 1832	DEAD END	0.507	Patching and 1.0" S9.5A	\$ 38,250.00
2028	12	018-Catawba	Resurfacing	SR 3125	SR 1838	DEAD END	0.785	Patching and 1.0" S9.5A	\$ 59,250.00
2028	12	018-Catawba	Resurfacing	SR 3126	SR 3125	DEAD END	0.23	Patching and 1.0" S9.5A	\$ 17,250.00
2028	12	018-Catawba	Preservation	SR 1002	SR 1124	SR 1104	5.8	Microsurface	\$ 232,000.00
2028	12	018-Catawba	Preservation	SR 1104	NC 10	SR 1002	3.057	Microsurface	\$ 122,000.00
2028	12	018-Catawba	Preservation	SR 1124	SR 1266	BURKE CO	4.62	Microsurface	\$ 185,000.00
2028	12	018-Catawba	Preservation	SR 1125	SR 1002	SR 1124	1.285	Microsurface	\$ 51,600.00
2028	12	018-Catawba	Preservation	SR 3103	SR 1003	Dead End	0.636	.75" S4.75A	\$ 50,000.00
2028	12	018-Catawba	Preservation	SR 3104	SR 3105	SR 3105	0.429	.75" S4.75A	\$ 43,000.00
2028	12	018-Catawba	Preservation	SR 3105	SR 3103	SR 3104	0.58	.75" S4.75A	\$ 46,000.00
2028	12	023-Cleveland	Resurfacing	NC 150	S.R. 1003	N.C. 18	6.1	1.5" S9.5C	\$ 1,436,454.00
2028	12	023-Cleveland	Resurfacing	40001001	NC 182	NC 150	6.2	1.5" S9.5B	\$ 628,041.00
2028	12	023-Cleveland	Resurfacing	SR 1110	1105	NC 18	1.37	1.5" S9.5B	\$ 172,000.00
2028	12	023-Cleveland	Resurfacing	SR 1127	SR 1121	NC 150	0.79	1.5" S9.5B	\$ 90,376.00
2028	12	023-Cleveland	Resurfacing	SR 1345	NC 226	EOP	0.45	1.5" S9.5B	\$ 51,480.00
2028	12	023-Cleveland	Resurfacing	SR 1373	SR 1376	NC 226	1.558	1.5" S9.5B	\$ 178,235.00
2028	12	023-Cleveland	Resurfacing	SR 1533	RUTHERFORD CO	NC 10	3.945	1.5" S9.5B	\$ 451,308.00
2028	12	023-Cleveland	Resurfacing	SR 1637	SR 1650	SR 1635	5.22	1.5" S9.5B and Widen	\$ 597,168.00
2028	12	023-Cleveland	Resurfacing	SR 1639	SR 1637	SR 1004	3.9	1.5" S9.5B and Widen	\$ 446,160.00
2028	12	023-Cleveland	Resurfacing	SR 2018	SR 2014	SR 2015	1.43	1.5" S9.5B	\$ 164,049.00
2028	12	023-Cleveland	Resurfacing	SR 2169	SR 2167	SR 2194	0.608	1.5" S9.5B	\$ 69,555.00
2028	12	023-Cleveland	Resurfacing	SR 2201	US 74	SR 2201	2.11	1.5" S9.5B	\$ 271,000.00
2028	12	023-Cleveland	Resurfacing	SR 2218	SR 2224	SR 2225	1.6	1.5" S9.5B	\$ 183,040.00
2028	12	023-Cleveland	Resurfacing	SR 2221	SR 2220	SR 2224	1.059	1.5" S9.5B	\$ 121,149.00
2028	12	023-Cleveland	Resurfacing	SR 2654	SR 2002	GASTON CO	0.38	1.5" S9.5B	\$ 49,192.00
2028	12	023-Cleveland	Preservation	40001363	NC 182	NC 226	1.4	Seal - Double	\$ 60,397.00
2028	12	023-Cleveland	Preservation	40001514	SR 1004	SR 1509	1.48	Seal - Double	\$ 63,412.00
2028	12	023-Cleveland	Preservation	40001519	BOP	SR 1518	0.69	Seal - Double	\$ 36,613.00
2028	12	023-Cleveland	Preservation	40001526	SR 1523	D.E.	0.89	Seal - Double	\$ 43,648.00
2028	12	023-Cleveland	Preservation	40001531	SR 1530	SR 1529	0.78	Seal - Double	\$ 39,628.00
2028	12	023-Cleveland	Preservation	40001544	SR 1544	D.E.	0.605	Seal - Double	\$ 69,000.00
2028	12	023-Cleveland	Preservation	Sr 1619	NC 18	SR 1603	1.5	Seal - Double	\$ 96,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	12	023-Cleveland	Preservation	S.R. 1651	NC 18	SR 1653	1.1	Seal - Double	\$ 55,000.00
2028	12	023-Cleveland	Preservation	S.R. 1654	Lincoln Co	NC 18	2.654	Seal - Double	\$ 123,500.00
2028	12	023-Cleveland	Preservation	S.R. 1657	NC 182	SR 1654	1.41	Seal - Double	\$ 80,500.00
2028	12	023-Cleveland	Preservation	40001817	NC 182	SR 1364	1.97	Seal - Double	\$ 79,491.00
2028	12	023-Cleveland	Preservation	Fox Place	SR 1209	DE	0.47	Seal - Double	\$ 40,431.00
2028	12	036-Gaston	Resurfacing	NC 273	LANIER ST	SR 1992	5.945	1.5" S9.5B	\$ 1,100,000.00
2028	12	036-Gaston	Resurfacing	NC 273	SR 1992	OLD NC 16	3.07	1.5" S9.5B	\$ 560,500.00
2028	12	036-Gaston	Resurfacing	SR 1002	LINC CO.	NC 150	1.394	1.5" S9.5B	\$ 244,100.00
2028	12	036-Gaston	Resurfacing	SR1135	NC274	US 29/74	1.608	1.5" S9.5B	\$ 224,700.00
2028	12	036-Gaston	Resurfacing	SR 1241	SR 1125	D END	0.643	1.0" S9.5B	\$ 63,000.00
2028	12	036-Gaston	Resurfacing	SR 1242	SR 1103	SR 1103+0.099 MILES	0.099	1.0" S9.5B	\$ 7,500.00
2028	12	036-Gaston	Resurfacing	SR 1243	SR 1103	CDS	0.111	1.0" S9.5B	\$ 8,400.00
2028	12	036-Gaston	Resurfacing	SR 1244	SR 1243	CDS	0.077	1.0" S9.5B	\$ 6,000.00
2028	12	036-Gaston	Resurfacing	SR 1252	SR 1128	SR 1253	0.41	1.0" S9.5B	\$ 41,000.00
2028	12	036-Gaston	Resurfacing	SR 1253	SR 1131	SR 1252	0.256	1.0" S9.5B	\$ 25,600.00
2028	12	036-Gaston	Resurfacing	SR 1262	SR 1201	D END	0.304	1.0" S9.5B	\$ 30,000.00
2028	12	036-Gaston	Resurfacing	SR1278	SR1118	D END	0.288	1.0" S9.5B	\$ 28,000.00
2028	12	036-Gaston	Resurfacing	SR 1280	SR 1195	SR 1283	0.236	1.0" S9.5B	\$ 17,900.00
2028	12	036-Gaston	Resurfacing	SR 1281	SR 1131	D END	0.147	1.0" S9.5B	\$ 11,200.00
2028	12	036-Gaston	Resurfacing	SR 1283	D END	D END	0.203	1.0" S9.5B	\$ 20,000.00
2028	12	036-Gaston	Resurfacing	SR 1295	SR 1112	D.END	0.217	1.0" S9.5B	\$ 21,000.00
2028	12	036-Gaston	Resurfacing	SR 1299	SR 1103	DEAD END	0.363	1.0" S9.5B	\$ 36,000.00
2028	12	036-Gaston	Resurfacing	SR1306	NC274	SR1309	0.83	1.5" S9.5B	\$ 109,800.00
2028	12	036-Gaston	Resurfacing	SR 1313	SR 11312	D E	0.29	1.0" S9.5B	\$ 22,500.00
2028	12	036-Gaston	Resurfacing	SR 1378	US 29	D END	0.205	1.0" S9.5B	\$ 11,275.00
2028	12	036-Gaston	Resurfacing	SR 1439	SR 1440	D E	0.497	1.0" S9.5B	\$ 27,500.00
2028	12	036-Gaston	Resurfacing	SR 1467	SR 1421	D END	0.202	1.0" S9.5B	\$ 20,000.00
2028	12	036-Gaston	Resurfacing	SR 1488	NC 275	D END	0.265	1.0" S9.5B	\$ 20,000.00
2028	12	036-Gaston	Resurfacing	SR 1489	SR 1400	D END	0.295	1.0" S9.5B	\$ 29,500.00
2028	12	036-Gaston	Resurfacing	SR 14992	SR 1436	D END	0.339	1.0" S9.5B	\$ 33,900.00
2028	12	036-Gaston	Resurfacing	SR 1505	SR 1421	D END	0.269	1.0" S9.5B	\$ 27,000.00
2028	12	036-Gaston	Resurfacing	SR 1506	SR 1504	CDS	0.29	1.0" S9.5B	\$ 28,000.00
2028	12	036-Gaston	Resurfacing	SR 1507	NC 274	D END	0.207	1.0" S9.5B	\$ 20,000.00
2028	12	036-Gaston	Resurfacing	SR 1534	NC 274	CDS	0.58	1.0" S9.5B	\$ 58,000.00
2028	12	036-Gaston	Resurfacing	SR 1623	SR 1622	SR 1620	0.449	1.5" S9.5C	\$ 66,785.00
2028	12	036-Gaston	Resurfacing	SR 1624	NC 279	SR 1622	2.747	1.5" S9.5B	\$ 485,725.00
2028	12	036-Gaston	Resurfacing	SR 1628	SR 1622	NC 150	0.609	1.5" S9.5C	\$ 82,900.00
2028	12	036-Gaston	Resurfacing	SR 1725	SR 1619	LINCOLN CO	0.144	1.0" S9.5B	\$ 11,300.00
2028	12	036-Gaston	Resurfacing	SR 1726	LINCOLN CO	LINCOLN CO	0.265	1.0" S9.5B	\$ 21,000.00
2028	12	036-Gaston	Resurfacing	SR 1743	SR 1713	D END	0.287	1.0" S9.5B	\$ 11,100.00
2028	12	036-Gaston	Resurfacing	SR 1744	SR 1743	D END	0.082	1.0" S9.5B	\$ 4,300.00
2028	12	036-Gaston	Resurfacing	SR 1745	CLEV CO.	SR 1651	0.279	1.0" S9.5B	\$ 16,800.00
2028	12	036-Gaston	Resurfacing	SR 1755	SR 1607	SR 1756	0.3	1.0" S9.5B	\$ 15,500.00
2028	12	036-Gaston	Resurfacing	SR 1756	SR 1755	SR 1757	0.16	1.0" S9.5B	\$ 8,300.00
2028	12	036-Gaston	Resurfacing	SR 1757	SR 1755	SR 1756	0.157	1.0" S9.5B	\$ 8,300.00
2028	12	036-Gaston	Resurfacing	SR 1758	SR 1660	CDS	0.317	1.0" S9.5B	\$ 24,000.00
2028	12	036-Gaston	Resurfacing	SR 1800	SR1804	SR1001	1.241	1.5" S9.5B	\$ 164,000.00
2028	12	036-Gaston	Resurfacing	SR 1805	SR1804	SR1802	1.49	1.5" S9.5B	\$ 202,800.00
2028	12	036-Gaston	Resurfacing	SR 1820	SR 1902	SR 1905	3.87	1.5" S9.5B	\$ 691,000.00
2028	12	036-Gaston	Resurfacing	SR 1828	NC 27	SR1844	1.67	1.5" S9.5B	\$ 295,550.00
2028	12	036-Gaston	Resurfacing	SR 1830	NC 27	NC27	0.891	1.5" S9.5B	\$ 122,500.00
2028	12	036-Gaston	Resurfacing	SR 1840	SR 1828	SR 1830	0.468	1.5" S9.5B	\$ 83,000.00
2028	12	036-Gaston	Resurfacing	SR 1900	LINC CO	SR 1820	0.357	1.5" S9.5B	\$ 63,250.00
2028	12	036-Gaston	Resurfacing	SR 1901	LINC CO	SR 1820	0.404	1.5" S9.5B	\$ 72,700.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	12	036-Gaston	Resurfacing	SR 1902	SR 1820	LINC CO	0.476	1.5" S9.5B	\$ 85,500.00
2028	12	036-Gaston	Resurfacing	SR 1903	NC27	SR1902	0.615	1.5" S9.5B	\$ 91,000.00
2028	12	036-Gaston	Resurfacing	SR 1923	SR 1918	BRIDGE	4.15	1.5" S9.5B	\$ 730,250.00
2028	12	036-Gaston	Resurfacing	SR1924	SR 2085	NC 27	0.77	1.5" S9.5B	\$ 51,920.00
2028	12	036-Gaston	Resurfacing	SR 2016	US 29/74	NC 7	0.478	1.5" S9.5B	\$ 87,500.00
2028	12	036-Gaston	Resurfacing	SR2017	US 29/74	us 29/74	0.246	1.5" S9.5B	\$ 54,000.00
2028	12	036-Gaston	Resurfacing	SR 2032	SR 2040	SR 2033	0.517	1.5" S9.5B	\$ 98,500.00
2028	12	036-Gaston	Resurfacing	SR2041	SR 2040	SR2036	0.968	1.5" S9.5B	\$ 139,000.00
2028	12	036-Gaston	Resurfacing	SR 2044	NC 273	BRIDGE	0.9	1.5" S9.5B	\$ 158,000.00
2028	12	036-Gaston	Resurfacing	SR 2049	SR 2040	D END	0.21	1.0" S9.5B	\$ 21,000.00
2028	12	036-Gaston	Resurfacing	SR 2055	SR 2000	DE	0.465	1.0" S9.5B	\$ 46,000.00
2028	12	036-Gaston	Resurfacing	SR 2056	SR 2000	DE	0.3	1.0" S9.5B	\$ 22,700.00
2028	12	036-Gaston	Resurfacing	SR 2057	SR 2000	SR 2057	0.572	1.0" S9.5B	\$ 45,000.00
2028	12	036-Gaston	Resurfacing	SR 2060	SR 1924	SR 1924+.119	0.119	1.0" S9.5B	\$ 9,000.00
2028	12	036-Gaston	Resurfacing	SR 2078	SR 2070	D END	0.202	1.0" S9.5B	\$ 20,000.00
2028	12	036-Gaston	Resurfacing	SR 2105	SR 2050	SR 2107	0.463	1.0" S9.5B	\$ 46,000.00
2028	12	036-Gaston	Resurfacing	SR 2114	SR 2196	SR 2167	0.878	1.0" S9.5B	\$ 87,000.00
2028	12	036-Gaston	Resurfacing	SR 2118	SR 2000	D END	0.514	1.0" S9.5B	\$ 51,000.00
2028	12	036-Gaston	Resurfacing	SR 2122	SR 2121	SR 2153	0.203	1.0" S9.5B	\$ 21,000.00
2028	12	036-Gaston	Resurfacing	SR 2123	NC 7	END MAINT	0.095	1.0" S9.5B	\$ 5,800.00
2028	12	036-Gaston	Resurfacing	SR 2125	SR 2003	SR 2126	0.232	1.0" S9.5B	\$ 23,000.00
2028	12	036-Gaston	Resurfacing	SR 2126	SR 2125	SR 2127	0.144	1.0" S9.5B	\$ 10,450.00
2028	12	036-Gaston	Resurfacing	SR 2127	SR 2128	D END	0.132	1.0" S9.5B	\$ 13,000.00
2028	12	036-Gaston	Resurfacing	SR 2128	SR 2127	D END	0.086	1.0" S9.5B	\$ 6,300.00
2028	12	036-Gaston	Resurfacing	SR 2131	SR 2092	SR 2092	0.243	1.0" S9.5B	\$ 24,000.00
2028	12	036-Gaston	Resurfacing	SR 2132	SR 2000	SR 2133	0.164	1.0" S9.5B	\$ 12,450.00
2028	12	036-Gaston	Resurfacing	SR 2133	SR 2105	SR 2104	0.316	1.0" S9.5B	\$ 31,000.00
2028	12	036-Gaston	Resurfacing	SR 2147	SR 2041	CDS	0.206	1.0" S9.5B	\$ 20,000.00
2028	12	036-Gaston	Resurfacing	SR 2148	SR 2147	DE	0.064	1.0" S9.5B	\$ 5,000.00
2028	12	036-Gaston	Resurfacing	SR 2155	SR 2107	SR 2156	0.109	1.0" S9.5B	\$ 10,000.00
2028	12	036-Gaston	Resurfacing	SR 2156	SR 2155	SR 2157	0.196	1.0" S9.5B	\$ 20,000.00
2028	12	036-Gaston	Resurfacing	SR 2157	SR 2155	D END	0.351	1.0" S9.5B	\$ 35,000.00
2028	12	036-Gaston	Resurfacing	SR 2167	SR 2114	SR 2114	0.733	1.0" S9.5B	\$ 73,000.00
2028	12	036-Gaston	Resurfacing	SR 2170	SR 2114	SR 2167	0.3	1.0" S9.5B	\$ 30,000.00
2028	12	036-Gaston	Resurfacing	SR 2196	SR 1924	SR 2197	0.16	1.0" S9.5B	\$ 12,000.00
2028	12	036-Gaston	Resurfacing	SR 2197	SR 2085	SR 2196	0.215	1.0" S9.5B	\$ 21,000.00
2028	12	036-Gaston	Resurfacing	SR 2200	NC 279	SR 2446	2.022	1.5" S9.5B	\$ 762,500.00
2028	12	036-Gaston	Resurfacing	SR2200	SR2446	NC279	1.106	1.5" S9.5B	\$ 310,000.00
2028	12	036-Gaston	Resurfacing	SR 2209	NC 7	US 29	0.622	1.5" S9.5B	\$ 125,500.00
2028	12	036-Gaston	Resurfacing	SR 2209	US 29	SR 2491	0.234	1.5" S9.5B	\$ 102,500.00
2028	12	036-Gaston	Resurfacing	SR2209	SR 2491	SR 2439	1.068	1.5" S9.5B	\$ 187,200.00
2028	12	036-Gaston	Resurfacing	SSR 2265	SR 2330	NC150	0.663	1.5" S9.5B	\$ 116,100.00
2028	12	036-Gaston	Resurfacing	SR2327	NC279	ESM	0.6	1.5" S9.5B	\$ 79,500.00
2028	12	036-Gaston	Resurfacing	SR2339	SR2329	US 29/74	0.959	1.5" S9.5B	\$ 130,000.00
2028	12	036-Gaston	Resurfacing	SR 2373	SR 2003	SR 2374	0.1	1.0" S9.5B	\$ 7,200.00
2028	12	036-Gaston	Resurfacing	SR 2374	SR 2373	D END	0.08	1.0" S9.5B	\$ 5,900.00
2028	12	036-Gaston	Resurfacing	SR 2375	SR 2374	D END	0.19	1.0" S9.5B	\$ 19,000.00
2028	12	036-Gaston	Resurfacing	SR 2376	SR 2375	D END	0.038	1.0" S9.5B	\$ 3,000.00
2028	12	036-Gaston	Resurfacing	SR 2377	SR 2375	D END	0.072	1.0" S9.5B	\$ 5,600.00
2028	12	036-Gaston	Resurfacing	SR2380	NC 7	ESM	0.38	1.5" S9.5B	\$ 96,228.00
2028	12	036-Gaston	Resurfacing	SR2392	SR2207	ESM	0.375	1.5" S9.5B	\$ 108,061.00
2028	12	036-Gaston	Resurfacing	SR 2406	SR 2403	US 321	0.878	1.0" S9.5B	\$ 66,000.00
2028	12	036-Gaston	Resurfacing	SR 2407	SR 2406	SR 2408	0.543	1.0" S9.5B	\$ 54,000.00
2028	12	036-Gaston	Resurfacing	SR 2409	SR 2406	D END	0.104	1.0" S9.5B	\$ 10,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	12	036-Gaston	Resurfacing	SR 2410	SR 2406	SR 2411	0.265	1.0" S9.5B	\$ 27,000.00
2028	12	036-Gaston	Resurfacing	SR2413	US 321	SR2412	0.6	1.5" S9.5B	\$ 79,600.00
2028	12	036-Gaston	Resurfacing	SR 2419	SR 2400	D END	0.18	1.0" S9.5B	\$ 180,000.00
2028	12	036-Gaston	Resurfacing	SR2421	SR2420	SR2412	0.623	1.5" S9.5B	\$ 84,600.00
2028	12	036-Gaston	Resurfacing	SR2424	S.C.	SR2423	0.596	1.5" S9.5B	\$ 114,380.00
2028	12	036-Gaston	Resurfacing	SR2431	S.C.	SR2435	2.587	1.5" S9.5C	\$ 292,000.00
2028	12	036-Gaston	Resurfacing	SR 2436	NC 279	D. END	0.945	1.5" S9.5B	\$ 36,000.00
2028	12	036-Gaston	Resurfacing	SR2445	SR2446	SR2200	1.52	1.5" S9.5B	\$ 209,800.00
2028	12	036-Gaston	Resurfacing	SR 2445	SR 2200	SR 2439	1.419	1.5" S9.5B	\$ 248,500.00
2028	12	036-Gaston	Resurfacing	SR 2477	US 29	SR 2329	0.29	1.0" S9.5B	\$ 52,500.00
2028	12	036-Gaston	Resurfacing	SR 2534	NC 273	D END	0.707	1.5" S9.5B	\$ 124,900.00
2028	12	036-Gaston	Resurfacing	SR2563	SR2017	SR2017	0.347	1.5" S9.5B	\$ 62,000.00
2028	12	036-Gaston	Resurfacing	SR 2586	NC 273	END MAINT.	0.117	1.0" S9.5B	\$ 9,400.00
2028	12	036-Gaston	Resurfacing	SR 2644	SR 2427	SR 2426	0.535	1.5" S9.5B	\$ 175,000.00
2028	12	036-Gaston	Resurfacing	SR 2648	SR 2421	D.END	0.576	1.5" S9.5A	\$ 101,200.00
2028	12	036-Gaston	Resurfacing	SR2650	SR2431	S.C.	2.428	1.5" S9.5C	\$ 285,400.00
2028	12	036-Gaston	Resurfacing	SR2663	SR2420	D.END	0.295	1.5" S9.5B	\$ 40,400.00
2028	12	036-Gaston	Resurfacing	SR 2680	US 321	D END	0.298	1.5" S9.5B	\$ 52,500.00
2028	12	036-Gaston	Resurfacing	SR 2712	SR 2664	SR 2711	0.067	.75" S4.75A	\$ 5,250.00
2028	12	036-Gaston	Resurfacing	SR 2713	SR 2439	SR 2710	0.327	.75" S4.75A	\$ 25,100.00
2028	12	036-Gaston	Resurfacing	SR 2714	SR 2710	D END	0.137	.75" S4.75A	\$ 10,500.00
2028	12	036-Gaston	Resurfacing	SR2715	SR2711	SR2442	0.457	1.5" S9.5B	\$ 85,500.00
2028	12	036-Gaston	Resurfacing	SR 2757	SR 2756	D END	0.399	.75" S4.75A	\$ 14,500.00
2028	12	036-Gaston	Resurfacing	SR 2758	SR 2640	D END	0.079	.75" S4.75A	\$ 6,450.00
2028	12	036-Gaston	Resurfacing	SR 2765	NC 274	NC 274	0.17	.75" S4.75A	\$ 12,750.00
2028	12	036-Gaston	Resurfacing	SR2798	NC273	CHNG. PVT	0.68	1.5" S9.5B	\$ 26,600.00
2028	12	036-Gaston	Resurfacing	SR 2799	SR 2680	D END	0.284	1.5" S9.5B	\$ 49,000.00
2028	12	036-Gaston	Resurfacing	SE 2836	SR 2650	D END	0.09	.75" S4.75A	\$ 4,250.00
2028	12	036-Gaston	Resurfacing	SR 2890	SR 2423	SR 2891	0.144	.75" S4.75A	\$ 11,100.00
2028	12	036-Gaston	Resurfacing	SR 2891	SR 2892	D END	0.21	.75" S4.75A	\$ 15,900.00
2028	12	036-Gaston	Resurfacing	SR 2892	CDS	CDS	0.181	.75" S4.75A	\$ 13,700.00
2028	12	036-Gaston	Resurfacing	SR 2894	SR 2407	SR 2895	0.125	.75" S4.75A	\$ 9,500.00
2028	12	036-Gaston	Resurfacing	SR 2895	SR 2894	D END	0.144	.75" S4.75A	\$ 10,900.00
2028	12	036-Gaston	Resurfacing	SR 2900	SR 2260	E MAINT.	0.054	.75" S4.75A	\$ 2,900.00
2028	12	036-Gaston	Resurfacing	SR 2902	ESSEN LANE	D END	0.055	.75" S4.75A	\$ 2,900.00
2028	12	036-Gaston	Resurfacing	SR 2912	NC 275	D END	0.336	.75" S4.75A	\$ 25,300.00
2028	12	036-Gaston	Resurfacing	SR 2913	SR 2912	D END	0.058	.75" S4.75A	\$ 4,500.00
2028	12	036-Gaston	Resurfacing	SR 3004	SR 2715	D. END	0.164	.75" S4.75A	\$ 12,100.00
2028	12	036-Gaston	Resurfacing	SR 3005	SR 2416	SR 2625	0.234	1.0" S9.5B	\$ 23,000.00
2028	12	036-Gaston	Resurfacing	SR 3014	SR 3004	D END	0.172	1.0" S9.5B	\$ 17,000.00
2028	12	036-Gaston	Resurfacing	SR3018	SR2523	D.END	0.5	1.5" S9.5B	\$ 120,750.00
2028	12	036-Gaston	Resurfacing	SR 3076	SR 2425	CDS	0.293	1.0" S9.5B	\$ 29,000.00
2028	12	036-Gaston	Resurfacing	SR 3077	SR 2423	CDS	0.205	1.0" S9.5B	\$ 20,000.00
2028	12	036-Gaston	Resurfacing	SR 3078	SR 2799	D END	0.095	1.5" S9.5B	\$ 16,000.00
2028	12	036-Gaston	Resurfacing	SR 3081	SR 2442	D END	0.273	1.0" S9.5B	\$ 27,000.00
2028	12	036-Gaston	Resurfacing	SR 3082	SR 3081	CDS	0.045	1.0" S9.5B	\$ 3,800.00
2028	12	036-Gaston	Resurfacing	SR 3087	SR 2425	CDS	0.074	1.0" S9.5B	\$ 5,400.00
2028	12	036-Gaston	Resurfacing	SR 3091	SR 3068	D END	0.554	1.0" S9.5B	\$ 42,000.00
2028	12	036-Gaston	Resurfacing	SR 3093	SR 2425	CDS	0.074	1.0" S9.5B	\$ 5,400.00
2028	12	036-Gaston	Resurfacing	SR3106	SR 1136	CDS	0.17	1.0" S9.5B	\$ 17,000.00
2028	12	036-Gaston	Resurfacing	SR 3138	SR 1131	SR 3139	0.181	1.0" S9.5B	\$ 18,000.00
2028	12	036-Gaston	Resurfacing	SR 3139	SR 3138	D END	0.077	1.0" S9.5B	\$ 6,000.00
2028	12	036-Gaston	Resurfacing	SR 3200	SR 2000	CUL-DE-SAC	0.26	1.0" S9.5B	\$ 26,000.00
2028	12	036-Gaston	Resurfacing	SR 3220	SR 2085	DE	0.263	1.0" S9.5B	\$ 270,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	12	036-Gaston	Resurfacing	SR 3221	SR 3220	DE	0.108	1.0" S9.5B	\$ 10,000.00
2028	12	036-Gaston	Resurfacing	SR 3332	SR 1909	SR 1969	0.211	1.0" S9.5B	\$ 21,000.00
2028	12	036-Gaston	Resurfacing	SR 3404	SR 1806	D END	0.19	1.0" S9.5B	\$ 19,000.00
2028	12	036-Gaston	Resurfacing	SR 3405	SR 1806	D END	0.244	1.0" S9.5B	\$ 24,400.00
2028	12	036-Gaston	Resurfacing	SR 3500	SR 1906	CDS	0.163	1.0" S9.5B	\$ 16,000.00
2028	12	036-Gaston	Resurfacing	SR 3607	SR 2425	SR 3608	0.338	1.0" S9.5B	\$ 34,000.00
2028	12	036-Gaston	Resurfacing	SR 3608	CDS	SR 3609	0.127	1.0" S9.5B	\$ 13,000.00
2028	12	036-Gaston	Resurfacing	SR 3609	CS	CDS	0.151	1.0" S9.5B	\$ 15,000.00
2028	12	036-Gaston	Preservation	SR1116	CLEV. CO	CLEV.CO	0.673	Microsurface	\$ 34,000.00
2028	12	036-Gaston	Preservation	SR1118	US74B	SR1188	0.716	Microsurface	\$ 37,200.00
2028	12	036-Gaston	Preservation	SR 1127	SR 1126	D END	1.352	Microsurface	\$ 76,000.00
2028	12	036-Gaston	Preservation	SE 1132	SE 1131	D END	0.253	Microsurface	\$ 11,000.00
2028	12	036-Gaston	Preservation	SR 1291	SR 1125	D END	1.108	Microsurface	\$ 46,000.00
2028	12	036-Gaston	Preservation	SR1309	SR1306	DE	0.7	Microsurface	\$ 31,500.00
2028	12	036-Gaston	Preservation	SR1386	SR1305	DE	0.541	Microsurface	\$ 26,000.00
2028	12	036-Gaston	Preservation	SR1401	NC 161	CLEV. CO	4.525	Microsurface	\$ 101,000.00
2028	12	036-Gaston	Preservation	SR1404	NC274	NC274	1.023	Microsurface	\$ 44,400.00
2028	12	036-Gaston	Preservation	SR1413	NC216	SR1412	1.115	Microsurface	\$ 57,500.00
2028	12	036-Gaston	Preservation	SR 1420	NC 274	NC 274	0.209	1.0" S9.5B	\$ 7,315.00
2028	12	036-Gaston	Preservation	SR1421	SR1425	CLEV CO	1.611	Microsurface	\$ 66,600.00
2028	12	036-Gaston	Preservation	SR 1474	SR 1443	SR 1441	0.93	Microsurface	\$ 39,200.00
2028	12	036-Gaston	Preservation	SR 1491	SR 1440	DEAD END	0.2	1.0" S9.5B	\$ 20,000.00
2028	12	036-Gaston	Preservation	SR 1499	SR 1438	CDS	0.2	1.0" S9.5B	\$ 20,000.00
2028	12	036-Gaston	Preservation	SR 1512	SR 1456	D END	0.472	Microsurface	\$ 17,700.00
2028	12	036-Gaston	Preservation	SR1528	SR1409	D END	0.63	Microsurface	\$ 31,200.00
2028	12	036-Gaston	Preservation	SR 1532	SR 1412	CDS	0.12	1.0" S9.5B	\$ 12,000.00
2028	12	036-Gaston	Preservation	SR1607	BUS 321	SR1611	1.84	Microsurface	\$ 70,000.00
2028	12	036-Gaston	Preservation	SR1607	BUS321	SR1611	1.84	Microsurface	\$ 75,000.00
2028	12	036-Gaston	Preservation	SR1607	SR1809	SR1812	0.951	Microsurface	\$ 37,500.00
2028	12	036-Gaston	Preservation	SR1608	NC279	NC279	0.627	Microsurface	\$ 35,300.00
2028	12	036-Gaston	Preservation	SR1611	SR1609	SR1607	0.948	Microsurface	\$ 44,100.00
2028	12	036-Gaston	Preservation	SR1612	SR1609	D END	0.65	Microsurface	\$ 36,000.00
2028	12	036-Gaston	Preservation	SR1618	BRIDGE	SR1617	0.851	Microsurface	\$ 42,200.00
2028	12	036-Gaston	Preservation	SR1627	SR1622	SR1438	1.49	Microsurface	\$ 63,200.00
2028	12	036-Gaston	Preservation	SR1648	SR1649	LINC CO	1.483	Microsurface	\$ 69,700.00
2028	12	036-Gaston	Preservation	SR 1665	SR 1609	D END	0.809	Microsurface	\$ 32,500.00
2028	12	036-Gaston	Preservation	SR 1666	NC 279	SR 1620	1.11	Microsurface	\$ 45,000.00
2028	12	036-Gaston	Preservation	SR1667	SR1618	DE	0.596	Microsurface	\$ 29,300.00
2028	12	036-Gaston	Preservation	SR1693	NC279	NC279	0.723	Microsurface	\$ 29,300.00
2028	12	036-Gaston	Preservation	SR1712	SR1605	D END	0.239	Microsurface	\$ 18,000.00
2028	12	036-Gaston	Preservation	SR 1802	SR 1806	SR 1807	1.509	Microsurface	\$ 60,300.00
2028	12	036-Gaston	Preservation	SR1803	SR1803	SR1001	0.756	Microsurface	\$ 41,500.00
2028	12	036-Gaston	Preservation	SR1803	SR1802	SR1001	0.756	Microsurface	\$ 42,000.00
2028	12	036-Gaston	Preservation	SR 1804	SR1001	US321B	1.869	Microsurface	\$ 78,000.00
2028	12	036-Gaston	Preservation	SR1805	SR1804	SR1802	1.491	Microsurface	\$ 64,300.00
2028	12	036-Gaston	Preservation	SR1807	SR1802	SR1607	0.3	Microsurface	\$ 18,000.00
2028	12	036-Gaston	Preservation	SR 1812	US 321B	SR 1001	1.455	Microsurface	\$ 63,000.00
2028	12	036-Gaston	Preservation	SR1826	SR1820	SR1828	0.97	Microsurface	\$ 44,000.00
2028	12	036-Gaston	Preservation	SR1827	SR1823	SR1826	2.422	Microsurface	\$ 102,000.00
2028	12	036-Gaston	Preservation	SR1858	SR1827	DE	0.203	Microsurface	\$ 7,500.00
2028	12	036-Gaston	Preservation	SR 1906	SR1902	SR1905	1.844	1.5" S9.5B	\$ 328,700.00
2028	12	036-Gaston	Preservation	SR 1961	SR 1917	DE	0.32	Microsurface	\$ 12,200.00
2028	12	036-Gaston	Preservation	SR 2271	SR 2269	SR 2275	0.819	Microsurface	\$ 30,500.00
2028	12	036-Gaston	Preservation	SR 2668	SR 2520	D END	0.588	Microsurface	\$ 28,300.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	12	036-Gaston	Preservation	SR 3222	SR 2085	SR3223	0.172	.75" S4.75A	\$ 17,000.00
2028	12	036-Gaston	Preservation	SR 3222	SR 2085	SR 3223	0.172	1.0" S9.5B	\$ 17,000.00
2028	12	036-Gaston	Preservation	SR 3223	SR 3222	DE	0.417	1.0" S9.5B	\$ 41,000.00
2028	12	036-Gaston	Preservation	SR 3223	SR 3222	DE	0.417	1.0" S9.5B	\$ 41,000.00
2028	12	036-Gaston	Preservation	SR 3232	SR 2050	D END	0.29	1.0" S9.5B	\$ 29,000.00
2028	12	049-Iredell	Resurfacing	NC 901	Davie Co.	I-77	10.741	1.5" S9.5C	\$ 1,879,675.00
2028	12	049-Iredell	Resurfacing	SR 1216	SR 1102	SR 1102	0.97	1.0" S9.5B	\$ 121,250.00
2028	12	049-Iredell	Resurfacing	SR 1461	SR 1330	DE	1.343	1.5" S9.5C	\$ 221,595.00
2028	12	049-Iredell	Resurfacing	SR 1544	SR 1543	SR 1551	1.733	1.5" S9.5C	\$ 285,945.00
2028	12	049-Iredell	Resurfacing	SR 1621	NC 115	US 64	1.942	1.0" S9.5B	\$ 242,750.00
2028	12	049-Iredell	Resurfacing	SR 1639	SR 1359	SR 1621	0.664	1.5" S9.5C	\$ 109,560.00
2028	12	049-Iredell	Resurfacing	SR 1681	SR 1645	SR 1736	0.402	1.0" S9.5B	\$ 50,250.00
2028	12	049-Iredell	Resurfacing	SR 1682	SR 1681	DE	0.13	1.0" S9.5B	\$ 16,250.00
2028	12	049-Iredell	Resurfacing	SR 1695	SR 1681	SR 1736	0.308	1.0" S9.5B	\$ 38,500.00
2028	12	049-Iredell	Resurfacing	SR 1721	SR 1505	DE	0.329	1.0" S9.5B	\$ 41,125.00
2028	12	049-Iredell	Resurfacing	SR 1736	SR 1645	SR 1681	0.241	1.0" S9.5B	\$ 30,125.00
2028	12	049-Iredell	Resurfacing	SR 1980	SR 1886	Dead End	0.085	1.0" S9.5B	\$ 10,625.00
2028	12	049-Iredell	Resurfacing	SR 2259	SR 2165	SR 2260	0.126	1.0" S9.5B	\$ 15,750.00
2028	12	049-Iredell	Resurfacing	SR 2260	Cul-de-sac	Cul-de-sac	0.64	1.0" S9.5B	\$ 80,000.00
2028	12	049-Iredell	Resurfacing	SR 2303	US 64	SR 2304	0.123	1.0" S9.5B	\$ 15,375.00
2028	12	049-Iredell	Resurfacing	SR 2304	Begin Maint.	SR 2305	0.836	1.0" S9.5B	\$ 104,500.00
2028	12	049-Iredell	Resurfacing	SR 2306	SR 2305	DE	0.419	1.0" S9.5B	\$ 52,375.00
2028	12	049-Iredell	Resurfacing	SR 2314	US 64	DE	2.6	1.5" S9.5C	\$ 429,000.00
2028	12	049-Iredell	Resurfacing	SR 2383	SR 1001	US 21	6.296	1.5" S9.5C	\$ 1,039,500.00
2028	12	049-Iredell	Resurfacing	SR 2527	SR 2638	SR 2593	0.576	1.5" S9.5C	\$ 95,040.00
2028	12	049-Iredell	Resurfacing	SR 2591	SR 2314	DE	0.292	1.0" S9.5B	\$ 36,500.00
2028	12	049-Iredell	Resurfacing	SR 2601	SR 2342	DE	0.14	1.5" S9.5C	\$ 23,100.00
2028	12	049-Iredell	Resurfacing	SR 2738	SR 1401	Cul-de-sac	0.568	1.0" S9.5B	\$ 112,875.00
2028	12	049-Iredell	Resurfacing	SR 2739	SR 2738	Cul-de-sac	0.06	1.0" S9.5B	\$ 7,500.00
2028	12	049-Iredell	Preservation	SR 1267	SR 1112	SR 1112	1.036	.75" S4.75A	\$ 88,400.00
2028	12	049-Iredell	Preservation	SR 1268	SR 1267	SR 1267	0.109	.75" S4.75A	\$ 9,350.00
2028	12	049-Iredell	Preservation	SR 1269	Sr 1267	SR 1267	0.135	.75" S4.75A	\$ 11,900.00
2028	12	049-Iredell	Preservation	SR 1270	SR 1267	SR 1267	0.045	.75" S4.75A	\$ 3,400.00
2028	12	049-Iredell	Preservation	SR 1396	NC 150	Cul-de-sac	1.549	.75" S4.75A	\$ 131,750.00
2028	12	049-Iredell	Preservation	SR 1584	NC 115	SR 1583	0.203	Seal - Double	\$ 9,135.00
2028	12	049-Iredell	Preservation	SR 1586	SR 1583	SR 1585	0.355	Seal - Double	\$ 15,975.00
2028	12	049-Iredell	Preservation	SR 1591	SR 1614	SR 1611	2.073	Seal - Double	\$ 93,285.00
2028	12	049-Iredell	Preservation	SR 1612	SR 1591	DE	0.413	Seal - Double	\$ 18,585.00
2028	12	049-Iredell	Preservation	SR 1809	SR 1807	NC 901	0.162	Seal - Double	\$ 7,290.00
2028	12	049-Iredell	Preservation	SR 1854	SR 1852	SR 1892	1.706	Seal - Double	\$ 76,770.00
2028	12	049-Iredell	Preservation	SR 1857	NC 901	SR 1852	3.033	Seal - Double	\$ 136,485.00
2028	12	049-Iredell	Preservation	SR 1889	SR 1845	DE	0.699	Seal - Double	\$ 31,455.00
2028	12	049-Iredell	Preservation	SR 1898	NC 115	SR 1873	2.39	Seal - Double	\$ 107,550.00
2028	12	049-Iredell	Preservation	SR 1908	Begin Pvmt.	NC 115	1.476	Seal - Double	\$ 66,420.00
2028	12	049-Iredell	Preservation	SR 1909	SR 1908	NC 115	1.52	Seal - Double	\$ 68,400.00
2028	12	049-Iredell	Preservation	SR 2765	SR 1302	Cul-de-sac	0.308	.75" S4.75A	\$ 26,350.00
2028	12	049-Iredell	Preservation	SR 2766	SR 2765	Cul-de-sac	0.026	.75" S4.75A	\$ 2,550.00
2028	12	049-Iredell	Preservation	SR 2767	SR 2765	Cul-de-sac	0.027	.75" S4.75A	\$ 2,550.00
2028	12	049-Iredell	Preservation	SR 2768	SR 2765	Cul-de-sac	0.261	.75" S4.75A	\$ 22,100.00
2028	12	049-Iredell	Preservation	SR 2769	SR 2768	Cul-de-sac	0.101	.75" S4.75A	\$ 8,500.00
2028	12	049-Iredell	Preservation	SR 2770	SR 2768	Cul-de-sac	0.116	.75" S4.75A	\$ 10,200.00
2028	12	049-Iredell	Preservation	SR 2771	SR 2768	Cul-de-sac	0.129	.75" S4.75A	\$ 11,050.00
2028	12	049-Iredell	Preservation	SR 2846	SR 2847	SR 2846	0.489	.75" S4.75A	\$ 41,650.00
2028	12	049-Iredell	Preservation	SR 2847	SR 1321	SR 2846	0.51	.75" S4.75A	\$ 43,350.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	12	055-Lincoln	Resurfacing	US 321	GASTON CO	NC 27 + .38 miles	5.38	Mill 1.5" and 1.5" S9.5B	\$ 1,072,000.00
2028	12	055-Lincoln	Resurfacing	US 321 B	NC 150	NC 27	1.65	Full Depth Patching and 1.5" S9.5B	\$ 214,500.00
2028	12	055-Lincoln	Resurfacing	SR 1336	SR 1003	SR 1335	0.655	Full Depth Patching and 1.5" S9.5C	\$ 117,000.00
2028	12	055-Lincoln	Resurfacing	SR 1358	SR 1360	NC 27	2.79	Full Depth Patching and 1.5" S9.5B	\$ 279,000.00
2028	12	055-Lincoln	Resurfacing	SR 1360	NC 73	SR 1383	2.744	Full Depth Patching and 1.5" S9.5B	\$ 275,000.00
2028	12	055-Lincoln	Resurfacing	SR 1371	SR 1349	CATAWBA CO	1.147	Full Depth Patching and 1.5" S9.5B	\$ 115,000.00
2028	12	055-Lincoln	Resurfacing	SR 1445	SR 1003	DEAD END	0.715	Full Depth Patching and 1.25" S9.5B	\$ 72,000.00
2028	12	055-Lincoln	Resurfacing	SR 1604	SR 1581	SR 1603	0.29	Full Depth Patching and 1.5" S9.5C	\$ 51,000.00
2028	12	055-Lincoln	Resurfacing	SR 1671	SR 1366	SR 1366	0.64	Full Depth Patching and 1.5" S9.5B	\$ 64,000.00
2028	12	055-Lincoln	Resurfacing	SR 1673	SR 1445	SR 1508	0.52	Full Depth Patching and 1.5" S9.5B	\$ 52,000.00
2028	12	055-Lincoln	Resurfacing	SR 1759	SR 1003	DEAD END	0.227	Full Depth Patching and 1.25" S9.5B	\$ 23,000.00
2028	12	055-Lincoln	Resurfacing	SR 1806	SR 1671	END MAINT	0.08	Full Depth Patching and 1.25" S9.5B	\$ 8,000.00
2028	12	055-Lincoln	Resurfacing	SR 3002	SR 1360	CUL-DE-SAC	0.729	Patching and 1.0" S9.5A	\$ 54,675.00
2028	12	055-Lincoln	Resurfacing	SR 3003	SR 3002	CUL-DE-SAC	0.3	Patching and 1.0" S9.5A	\$ 22,500.00
2028	12	055-Lincoln	Resurfacing	SR 3004	SR 3002	CUL-DE-SAC	0.209	Patching and 1.0" S9.5A	\$ 15,750.00
2028	12	055-Lincoln	Preservation	SR 1178	SR 1177	SR 1180	1.19	Seal - Double and Fog Seal	\$ 41,650.00
2028	12	055-Lincoln	Preservation	SR 1268	SR 1005	SR 1271	3.079	Seal - Double and Fog Seal	\$ 107,800.00
2028	12	055-Lincoln	Preservation	SR 1270	SR 1005	SR 1268	0.797	Seal - Double and Fog Seal	\$ 27,895.00
2028	12	055-Lincoln	Preservation	SR 1273	SR 1274	CATAWBA CO	0.47	Seal - Double	\$ 4,700.00
2028	12	055-Lincoln	Preservation	SR 1299	US 321 BUS	US 321 BUS	1.72	Seal - Double and Fog Seal	\$ 60,200.00
2028	12	055-Lincoln	Preservation	SR 1338	US 321 Bus	SR 1339	1.969	Seal - Double and Fog Seal	\$ 69,300.00
2028	12	055-Lincoln	Preservation	SR 1363	SR 1355	SR 1362	1.71	Seal - Double and Fog Seal	\$ 59,850.00
2028	12	055-Lincoln	Preservation	SR 3006	SR 1362	SR 1349	0.43	Seal - Double and Fog Seal	\$ 15,050.00
2028	13	011-Buncombe	Resurfacing	US 70	I-240	NC 694 + .127 MILE	0.433	Full Depth Patching and 1.5" S9.5C	\$ 594,000.00
2028	13	011-Buncombe	Resurfacing	US 70	SR 2861	SR 2724 (LYTLE COVE ROAD) + .13	1.986	Full Depth Patching and 1.5" S9.5C	\$ 654,000.00
2028	13	011-Buncombe	Resurfacing	US 74	US 70	SR 2881 + .455 MILE	0.475	Full Depth Patching and 1.5" S9.5C	\$ 439,000.00
2028	13	011-Buncombe	Resurfacing	SR 2236 (NEW HAW CREEK ROAD)	SR 2032 (NEW HAW CREEK ROAD/ CROCKETT A	SR 2032 (NEW HAW CREEK ROAD)	0.315	1.5" S9.5C	\$ 179,000.00
2028	13	011-Buncombe	Resurfacing	SR 2405 (HICKORY TREE ROAD)	SR 2403 (LOWER GRASSY BRANCH ROAD)	END OF MAINTENANCE	0.458	1.0" S4.75A	\$ 101,000.00
2028	13	011-Buncombe	Resurfacing	SR 2409 (MOFFITT BRANCH/MOFFITT RO	US 70	END OF MAINTENANCE	1.57	Full Depth Patching and 1.5" S9.5B	\$ 378,000.00
2028	13	011-Buncombe	Resurfacing	SR 2410 (MOFFITT BRANCH ROAD)	SR 2409 (MOFFIT ROAD)	MP 0.094	0.094	Mill 1.0" and 1.0" S9.5A	\$ 43,000.00
2028	13	011-Buncombe	Resurfacing	SR 2410 (MOFFITT BRANCH)	MP 0.094	END OF MAINTENANCE	0.281	Mill 1.0" and 1.0" S9.5B	\$ 103,000.00
2028	13	011-Buncombe	Resurfacing	SR 2416 (WARREN WILSON ROAD)	SR 2002 (RICEVILLE ROAD)	SR 2427 (BEE TREE ROAD)	1.366	Full Depth Patching and 1.5" S9.5B	\$ 302,000.00
2028	13	011-Buncombe	Resurfacing	SR 2420 (DILLINGHAM CIRCLE)	SR 2002 (RICEVILLE ROAD)	SR 2002 (RICEVILLE ROAD)	2.01	Full Depth Patching and 1.5" S9.5B	\$ 319,000.00
2028	13	011-Buncombe	Resurfacing	SR 2435 (OLD US 70 HIGHWAY)	SR 2416 (BEE TREE ROAD)	SR 2467 (SUMMER STREET)	0.78	1.5" S9.5B	\$ 334,000.00
2028	13	011-Buncombe	Resurfacing	SR 2435 (OLD US 70)	BEG. 24' PAVEMENT	BEGIN 18' PAVEMENT	0.54	1.5" S9.5B	\$ 124,000.00
2028	13	011-Buncombe	Resurfacing	SR 2435 (OLD US 70)	BEG. 18' PAVEMENT	US 70	1.33	1.5" S9.5B	\$ 464,000.00
2028	13	011-Buncombe	Resurfacing	SR 2458 ( ANDREW PLACE / MARION AVE	SR 2457 (SUMMER STREET)	SR 2435 (OLD US 70 HIGHWAY)	0.4	Full Depth Patching and 1.5" S9.5B	\$ 209,000.00
2028	13	011-Buncombe	Resurfacing	SR 2472 (GROVESTONE ROAD)	SR 2435 (OLD US 70 HIGHWAY)	US 70	0.35	Full Depth Patching and 1.5" S9.5B	\$ 69,000.00
2028	13	011-Buncombe	Resurfacing	SR 2476 ( NORTH FORK RIGHT FORK ROA	SR 2474 (NORTH FORK ROAD)	END OF PAVEMENT	1.36	Full Depth Patching and 1.5" S9.5B	\$ 840,000.00
2028	13	011-Buncombe	Resurfacing	SR 2500 (CRAGMOUNT ROAD)	SR 2495 (HIWASSEE AVENUE)	BOYER DRIVE	0.28	1.5" S9.5B	\$ 71,000.00
2028	13	011-Buncombe	Resurfacing	SR 2500 (NORTH BLUE RIDGE ROAD)	LOCUST STREET	US 70	0.66	1.5" S9.5B	\$ 190,000.00
2028	13	011-Buncombe	Resurfacing	SR 2500 ( BLUE RIDGE ROAD)	US 70	BEGIN 24' PAVEMENT	1.03	Full Depth Patching and 1.5" S9.5B	\$ 285,000.00
2028	13	011-Buncombe	Resurfacing	SR 2500 (BLUE RIDGE ROAD)	BEG. 24' PAVEMENT	NC 9	0.45	1.5" S9.5B	\$ 127,000.00
2028	13	011-Buncombe	Resurfacing	SR 2551 (SHERWOOD ROAD)	US 70	SR 2552 (ROWLAND ROAD)	0.26	1.0" S4.75A	\$ 83,000.00
2028	13	011-Buncombe	Resurfacing	SR 2559 (CHAPMAN DRIVE)	SR 2558 (CHAPMAN DRIVE)	SR 2560 (CHAPMAN DRIVE)	0.07	Full Depth Patching and 1.5" S9.5B	\$ 12,000.00
2028	13	011-Buncombe	Resurfacing	SR 2560 (CHAPMAN DRIVE)	DEAD END	DEAD END	0.091	Full Depth Patching and 1.5" S9.5B	\$ 19,000.00
2028	13	011-Buncombe	Resurfacing	SR 2586 (INDIAN PLACE)	SR 2584 (CREEK DRIVE)	CUL DE SAC	0.18	Full Depth Patching and 1.5" S9.5B	\$ 40,000.00
2028	13	011-Buncombe	Resurfacing	SR 2588 ( INDEPENDENCE BOULEVARD)	SR 2002 (RICEVILLE ROAD)	SR 2660 (LAFAYETTE AVENUE)	0.61	Full Depth Patching and 1.5" S9.5B	\$ 152,000.00
2028	13	011-Buncombe	Resurfacing	SR 2593 ( FEATHER DRIVE)	SR 2584 (CREEK DRIVE)	CUL DE SAC	0.07	Full Depth Patching and 1.5" S9.5B	\$ 30,000.00
2028	13	011-Buncombe	Resurfacing	SR 2603 (NECTAR WAY)	SR 2602 (BEE LINE DRIVE)	DEAD END	0.034	Full Depth Patching and 1.5" S9.5B	\$ 11,000.00
2028	13	011-Buncombe	Resurfacing	SR 2604 (GOLDEN HARVEST TRAIL)	SR 2602 (BEE LINE DRIVE)	DEAD END	0.025	Full Depth Patching and 1.5" S9.5B	\$ 165,000.00
2028	13	011-Buncombe	Resurfacing	SR 2605 (LINN GARDEN LANE)	SR 2432 (DAVIDSON ROAD)	CUL DE SAC	0.127	Full Depth Patching and 1.5" S9.5B	\$ 41,000.00
2028	13	011-Buncombe	Resurfacing	SR 2713 (SOUTH BLUE RIDGE ROAD/OLD INC 9	SR 2500 (BLUE RIDGE ROAD)	SR 2500 (BLUE RIDGE ROAD)	1.05	Full Depth Patching and 1.5" S9.5B	\$ 423,000.00
2028	13	011-Buncombe	Resurfacing	SR 2727 (WHITSON AVENUE)	SR 2435 (OLD US 70 HIGHWAY)	BEGIN 48' PAVEMENT.	0.1	Full Depth Patching and 1.5" S9.5B	\$ 35,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	13	011-Buncombe	Resurfacing	SR 2734 ( SOUTH AVENUE)	SR 2727 (WHITSON AVENUE)	SR 2861 (PARK STREET)	0.11	Full Depth Patching and 1.5" S9.5B	\$ 35,000.00
2028	13	011-Buncombe	Resurfacing	SR 2735 (ALEXANDER PLACE)	SR 2727 (WHITSON AVENUE)	SR 2861 (PARK STREET)	0.11	Full Depth Patching and 1.5" S9.5B	\$ 31,000.00
2028	13	011-Buncombe	Resurfacing	SR 2842 (SAUNOOKE ROAD /JIMS BRANCI	SR 2750 (JIMS BRANCH ROAD)	END OF MAINTENANCE	0.16	Full Depth Patching and 1.5" S9.5B	\$ 16,000.00
2028	13	011-Buncombe	Resurfacing	SR 2845 (OLD JIMS BRANCH ROAD/SLEEP	SR 2750 (JIMS BRANCH ROAD)	END OF MAINTENANCE	0.219	Full Depth Patching and 1.5" S9.5B	\$ 130,000.00
2028	13	011-Buncombe	Resurfacing	SR 2849 ( OLD PATTON COVE ROAD)	US 70	END OF MAINTENANCE	0.23	Full Depth Patching and 1.5" S9.5B	\$ 73,000.00
2028	13	011-Buncombe	Resurfacing	SR 2854 ( BARKER AVENUE /YOUNG STRE	SR 2739 (RICHMOND AVENUE)	SR 2855 (YOUNG STREET)	0.09	Full Depth Patching and 1.5" S9.5B	\$ 29,000.00
2028	13	011-Buncombe	Resurfacing	SR 2868 (DILLINGHAM / PANOVIEV ROA	SR 2856 (DENNIS STREET)	SR 2730 (HARRISON STREET)	0.24	Full Depth Patching and 1.5" S9.5B	\$ 62,000.00
2028	13	011-Buncombe	Resurfacing	SR 2868 (DILLINGHAM / PANOVIEV ROA	SR 2730 (HARRISON STREET)	DEAD END	0.36	Full Depth Patching and 1.5" S9.5B	\$ 176,000.00
2028	13	011-Buncombe	Preservation	SR 1104 (PISGAH VIEW RANCH ROAD)	SR 1103 (DAVIS CREEK ROAD)	END OF MAINTENANCE	0.216	Seal - Double and Fog Seal	\$ 25,000.00
2028	13	011-Buncombe	Preservation	SR 1107 (SAW BRANCH ROAD)	SR 1103 (DAVIS CREEK ROAD)	END OF MAINTENANCE	1.01	Full Depth Patching and Double Seal and Fog Seal	\$ 115,000.00
2028	13	011-Buncombe	Preservation	SR 1109 (PISGAH VIEW DRIVE)	NC 151	END OF MAINTENANCE	0.302	1.0" S4.75A	\$ 35,000.00
2028	13	011-Buncombe	Preservation	SR 1110 (WARREN CREEK ROAD)	NC 151	PAVEMENT CHANGE	0.96	1.5" S9.5B	\$ 109,000.00
2028	13	011-Buncombe	Preservation	SR 1111 (WHITE ROCK BRANCH ROAD)	SR 1110 (WARREN CREEK ROAD)	END OF MAINTENANCE	0.53	Seal - Double and Fog Seal	\$ 60,000.00
2028	13	011-Buncombe	Preservation	SR 1114 (WHITE ROCK CHURCH ROAD)	NC 151	END OF MAINTENANCE	0.157	Full Depth Patching and Double Seal and Fog Seal	\$ 18,000.00
2028	13	011-Buncombe	Preservation	SR 1121 (MUSTER GROUND HILL ROAD)	SR 3652 (CAROLINA MOUNTAIN DRIVE)	END OF MAINTENANCE	0.218	1.0" S4.75A	\$ 25,000.00
2028	13	011-Buncombe	Preservation	SR 1131 (GEORGES BRANCH ROAD)	SR 1203 (GRASSY VIEW ROAD)	SR 1200 (WIGGINS ROAD)	0.457	Full Depth Patching and Double Seal and Fog Seal	\$ 52,000.00
2028	13	011-Buncombe	Preservation	SR 1142 (WELCH ROAD)	SR 1141 (MORGAN COVE ROAD)	END OF MAINTENANCE	0.377	Seal - Double and Fog Seal	\$ 43,000.00
2028	13	011-Buncombe	Preservation	SR 1143 (PLEASANT HILL )	US 19	SR 1141 (LUTHER ROAD)	0.18	Full Depth Patching and 1.5" S9.5B	\$ 46,000.00
2028	13	011-Buncombe	Preservation	SR 1146 (MILLER ROAD)	SR 1130 (OLD US 19 23 HIGHWAY)	END OF MAINTENANCE	0.2	1.0" S4.75A	\$ 23,000.00
2028	13	011-Buncombe	Preservation	SR 1147 (WALTER CRAWFORD ROAD)	SR 1113 (CURTIS CREEK ROAD)	DEAD END	0.126	Full Depth Patching and Double Seal and Fog Seal	\$ 15,000.00
2028	13	011-Buncombe	Preservation	SR 1150 (WNC BAPTIST CAMP ROAD)	SR 1130 OLD US 19 23 HIGHWAY	END OF PAVEMENT	0.29	1.0" S4.75A	\$ 34,000.00
2028	13	011-Buncombe	Preservation	SR 1151 (MOUNTAIN DRIVE)	SR 1120 (YOUNGS COVE ROAD)	END OF MAINTENANCE	0.23	Full Depth Patching and Double Seal and Fog Seal	\$ 27,000.00
2028	13	011-Buncombe	Preservation	SR 1154 (LITTLE PINEY MOUNTAIN)	SR 1116 (PINEY MOUNTAIN CHURCH ROAD)	END OF MAINTENANCE	0.177	1.0" S4.75A	\$ 21,000.00
2028	13	011-Buncombe	Preservation	SR 1202 (CHILDERS ROAD)	SR 1200 (WIGGINS ROAD)	END OF MAINTENANCE	0.11	1.0" S4.75A	\$ 18,000.00
2028	13	011-Buncombe	Preservation	SR 1205 (NORTH LUTHER ROAD)	SR 1203 (GRASSY VIEW ROAD)	LOOP ROAD	0.28	1.0" S4.75A	\$ 25,308.00
2028	13	011-Buncombe	Preservation	SR 1207 (BIG COVE ROAD)	SR 1141 (LUTHER ROAD)	SR 1141 (LUTHER ROAD)	2.09	Full Depth Patching and 1.5" S9.5B	\$ 137,000.00
2028	13	011-Buncombe	Preservation	SR 1215 (CATHY ROAD)	SR 1208 (JUSTICE RIDGE ROAD)	SR 1219 (SNOW HILL CHURCH RO/	0.841	Seal - Double and Fog Seal	\$ 960,000.00
2028	13	011-Buncombe	Preservation	SR 1217 (OLD CATHY ROAD)	SR 1215 (CATHY ROAD)	SR 1210 (MORGAN ROAD)	0.333	1.0" S4.75A	\$ 38,000.00
2028	13	011-Buncombe	Preservation	SR 1218 (SNOW HILL CHRUCH ROAD)	SR 1219 (WINDY CANYON ROAD)	SR 1210 (DOGWOOD ROAD)	0.32	Seal - Double and Fog Seal	\$ 37,000.00
2028	13	011-Buncombe	Preservation	SR 1219 (SNOW HILL CHURCH ROAD)	SR 1215 (MILKSICK COVE ROAD)	SR 1218 (SNOW HILL CHURCH RO/	0.144	Seal - Double and Fog Seal	\$ 17,000.00
2028	13	011-Buncombe	Preservation	SR 1493 (FIELDCREST DRIVE)	SR 1208 (JUSTICE RIDGE ROAD)	CUL DE SAC	0.12	Full Depth Patching and 1.5" S9.5B	\$ 14,000.00
2028	13	011-Buncombe	Preservation	SR 3448 ( PALLET ROAD)	US 19	END OF MAINTENANCE	0.2	Microsurface	\$ 80,000.00
2028	13	011-Buncombe	Preservation	SR 3449 (BEAVERDAM ROAD)	SR 3446 (BENNETT ROAD)	SR 3467 (WISE ROAD)	1.06	1.5" S9.5A	\$ 120,000.00
2028	13	011-Buncombe	Preservation	SR 3454 (BAILEY ROAD)	SR 3466 (MCFEE ROAD)	PAVEMENT CHANGE	0.12	1.5" S9.5B	\$ 39,000.00
2028	13	011-Buncombe	Preservation	SR 3454 (BAILEY ROAD)	PAVEMENT CHANGE	SR 3466 (MCFEE ROAD)	1.67	1.5" S9.5B	\$ 85,000.00
2028	13	011-Buncombe	Preservation	SR 3457 (WARREN ROAD)	SR 3454 (GLADYS FORK ROAD)	END OF PAVEMENT	0.11	1.0" S4.75A	\$ 13,000.00
2028	13	011-Buncombe	Preservation	SR 3464 (BLACK OAK COVE ROAD)	SR 3452 (UPPER GLADYS FORK ROAD)	NC 151	2.649	Full Depth Patching and Double Seal and Fog Seal	\$ 100,000.00
2028	13	011-Buncombe	Preservation	SR 3466 (MCFEE ROAD)	SR 3449 (LOWER BEAVERDAM LOOP ROAD)	SR 3454 (BAILEY ROAD)	1.069	Seal - Double and Fog Seal	\$ 121,000.00
2028	13	012-Burke	Resurfacing	US 64	RUTHERFORD COUNTY LINE	SR 1149 (CONLEY ROAD) +.32 MILI	3.99	Mill 1.5" and 1.5" S9.5C	\$ 3,248,433.00
2028	13	012-Burke	Resurfacing	US 64	SR 1949 (SALEM ROAD)	I 40 E RAMP	0.74	Mill 1.5" and 1.5" S9.5C	\$ 746,000.00
2028	13	012-Burke	Resurfacing	SR 1110 (OLD SALEM,GARRISON, CRESTW	US 64	END OF MAINTENANCE	0.71	Full Depth Patching and 1.0" S4.75A	\$ 352,000.00
2028	13	012-Burke	Resurfacing	SR 1111 (OLD SALEM ROAD)	US 64	SR 1110 (GARRISON ROAD.)	0.12	Full Depth Patching and 1.0" S4.75A	\$ 667,000.00
2028	13	012-Burke	Resurfacing	SR 1114 (FRED WILLIAMS)	SR 1113 (BYRD ROAD)	END OF MAINTENANCE	0.39	Full Depth Patching and 1.0" S4.75A	\$ 138,000.00
2028	13	012-Burke	Resurfacing	SR 1134 (MORNING STAR CHURCH ROAD)	SR 1124 (MOUNT OLIVE CHURCH ROAD)	SR 1129 (DYSARTSVILLE ROAD)	2.12	Full Depth Patching and 1.25" S9.5B	\$ 670,000.00
2028	13	012-Burke	Resurfacing	SR1137 (TALLENT ROAD)	SR 1142 (JAMESTOWN ROAD)	SR 1134 (MORNING STAR CHURCH	1.519	Full Depth Patching and 1.0" S4.75A	\$ 530,000.00
2028	13	012-Burke	Resurfacing	SR 1142 (JAMESTOWN ROAD)	US 70	SR 1124 (MOUNT OLIVE CHURCH I	1.65	Full Depth Patching and 1.0" S4.75A	\$ 521,000.00
2028	13	012-Burke	Resurfacing	SR 1142 (JAMESTOWN ROAD)	SR 2108 (SOUTH PARK DRIVE)	SR 1149 (CONLEY ROAD)	1.55	Full Depth Patching and 1.0" S4.75A	\$ 260,000.00
2028	13	012-Burke	Resurfacing	SR 1158 (BILL EPLEY AVENUE)	SR 1124 (MOUNT OLIVE CHURCH ROAD)	END OF MAINTENANCE	0.48	Full Depth Patching and 1.0" S4.75A	\$ 494,000.00
2028	13	012-Burke	Resurfacing	SR 1159 (TOPAZ AVENUE)	SR 1102 (HOPEWELL ROAD)	END OF MAINTENANCE	0.078	Full Depth Patching and 1.0" S4.75A	\$ 35,000.00
2028	13	012-Burke	Resurfacing	SR 1160 (FLINT AVENUE)	SR 1102 (HOPEWELL ROAD)	END OF MAINTENANCE	0.375	Full Depth Patching and 1.0" S4.75A	\$ 281,000.00
2028	13	012-Burke	Resurfacing	SR 1166 (SECREST STREET)	SR 1112 (PROPST ROAD)	END OF MAINTENANCE	0.29	Full Depth Patching and 1.0" S4.75A	\$ 196,000.00
2028	13	012-Burke	Resurfacing	SR 1169 (CRAWLEY HIGGING AVENUE)	SR 1149 (CONLEY ROAD)	END OF MAINTENANCE	0.81	Full Depth Patching and 1.0" S4.75A	\$ 450,000.00
2028	13	012-Burke	Resurfacing	SR 1170 (SUTTLE STREET)	US 64	END OF MAINTENANCE	0.08	Full Depth Patching and 1.0" S4.75A	\$ 26,000.00
2028	13	012-Burke	Resurfacing	SR 1180 (REESE STORE AVENUE)	SR 1149 (CONLEY ROAD)	END OF MAINTENANCE	0.22	Full Depth Patching and 1.0" S4.75A	\$ 116,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	13	012-Burke	Resurfacing	SR 1181 (ROYAL STREET)	US 64	END OF MAINTENANCE	0.068	Full Depth Patching and 1.0" S4.75A	\$ 22,000.00
2028	13	012-Burke	Resurfacing	SR 1182 (STROUPE STREET)	SR 1112 (PROPST ROAD)	END OF MAINTENANCE	0.21	Full Depth Patching and 1.0" S4.75A	\$ 31,000.00
2028	13	012-Burke	Resurfacing	SR 1183 (HOLLAND STREET)	END OF MAINT	SR 1168 (CONLEY ROAD)	0.14	Full Depth Patching and 1.0" S4.75A	\$ 44,000.00
2028	13	012-Burke	Resurfacing	SR 1185 (GRANDVIEW AVENUE)	SR 1149 (CONLEY ROAD)	END OF MAINTENANCE	0.44	Full Depth Patching and 1.0" S4.75A	\$ 215,000.00
2028	13	012-Burke	Resurfacing	SR 1187 (FAIRVIEW AVENUE)	US 64	END OF MAINTENANCE	0.196	Full Depth Patching and 1.0" S4.75A	\$ 106,000.00
2028	13	012-Burke	Resurfacing	SR 1189 (JAKE WILSON CIRCLE)	SR 1113 (BYRD ROAD)	SR 1113 (BYRD ROAD)	0.18	Full Depth Patching and 1.0" S4.75A	\$ 89,000.00
2028	13	012-Burke	Resurfacing	SR 1192 (JUNIOR HENRY STREET)	SR 1142 (JAMESTOWN ROAD)	END OF MAINTENANCE	0.096	Full Depth Patching and 1.0" S4.75A	\$ 76,000.00
2028	13	012-Burke	Resurfacing	SR 1734 (CAROLINA STREET SOUTH EAST)	US 70	END OF MAINTENANCE	1.71	Full Depth Patching and 1.5" S9.5C	\$ 527,000.00
2028	13	012-Burke	Resurfacing	SR 1941 (WILLIAMS ROAD)	I-40 (RAMP 2857)	END OF MAINTENANCE	0.555	Full Depth Patching and 1.0" S4.75A	\$ 265,000.00
2028	13	012-Burke	Resurfacing	SR 1942 (WALKER ROAD)	US 64	SR 1941 (WILLIAMS ROAD)	0.81	Full Depth Patching and 1.0" S4.75A	\$ 290,000.00
2028	13	012-Burke	Resurfacing	SR 1943 (ROPER DRIVE)	SR 1940 (PETE BRITTAI ROAD)	END OF MAINTENANCE	0.3	Full Depth Patching and 1.0" S4.75A	\$ 145,000.00
2028	13	012-Burke	Resurfacing	SR 1946 (WHISNANT STREET)	SR 1949 (SALEM ROAD)	END OF MAINTENANCE	0.09	Full Depth Patching and 1.0" S4.75A	\$ 54,000.00
2028	13	012-Burke	Resurfacing	SR 1948 (PERPONS STREET)	SR 1949 (SALEM ROAD)	END OF MAINTENANCE	0.157	Full Depth Patching and 1.0" S4.75A	\$ 80,000.00
2028	13	012-Burke	Resurfacing	SR 1950 (POTEA ROAD)	SR 1940 (PETE BRITTAI ROAD)	END OF MAINTENANCE	0.718	Full Depth Patching and 1.5" S9.5C	\$ 227,000.00
2028	13	012-Burke	Resurfacing	SR 1962 (ROSE CARSWELL)	US 64	SR 1956 (JENKINS ROAD)	0.708	Full Depth Patching and 1.0" S4.75A	\$ 414,000.00
2028	13	012-Burke	Resurfacing	SR 2143 (TRESTLEWOOD DRIVE)	SR 1169 (CRAWLEY HIGGINS AVENUE)	END OF MAINTENANCE	0.6	Full Depth Patching and 1.0" S4.75A	\$ 320,000.00
2028	13	012-Burke	Resurfacing	SR 2321 (WEST VIEW TRAIL)	SR 1656 (WEST VIEW ACRES AVENUE)	SR 2324 (ACRES STREET)	0.4	Full Depth Patching and 1.0" S4.75A	\$ 103,000.00
2028	13	012-Burke	Resurfacing	SR 2324 (ACRES STREET)	SR 1656 (WEST VIEW ACRES AVENUE)	END OF MAINTENANCE	0.09	Full Depth Patching and 1.0" S4.75A	\$ 19,000.00
2028	13	012-Burke	Preservation	SR1218 (STEPHENS ROAD)	NC 181	NC 126	0.76	Full Depth Patching and Double Seal and Fog Seal	\$ 86,000.00
2028	13	012-Burke	Preservation	SR 1255 (LONNIE SHUFFLER STREET)	SR 1254 (PEA RIDGE)	END OF MAINTENANCE	0.73	Full Depth Patching and Double Seal and Fog Seal	\$ 83,000.00
2028	13	012-Burke	Preservation	SR 1268 (BUCKEYE ROAD)	NC 183	NC 181	1.315	Full Depth Patching and Double Seal and Fog Seal	\$ 149,000.00
2028	13	012-Burke	Preservation	SR 1280 (BOWMAN AVENUE)	NC 181	END OF MAINTENANCE	0.2	Full Depth Patching and Double Seal and Fog Seal	\$ 15,000.00
2028	13	012-Burke	Preservation	SR 1282 (BARRIER AVENUE)	NC 181	END OF MAINTENANCE	0.157	Full Depth Patching and Double Seal and Fog Seal	\$ 15,000.00
2028	13	012-Burke	Preservation	SR 1412 (WILLOWTREE CHURCH AVENUE)	SR 1410 (GOODMAN LAKE ROAD)	END OF MAINTENANCE	0.813	Full Depth Patching and Double Seal and Fog Seal	\$ 127,578.00
2028	13	012-Burke	Preservation	SR 1413 (CARL FREEMAN AVENUE)	NC 181	END OF MAINTENANCE	0.541	Full Depth Patching and Double Seal and Fog Seal	\$ 62,000.00
2028	13	012-Burke	Preservation	SR 1428 (SMITH ROAD)	SR 1427 (PINEY ROAD)	END OF MAINTENANCE	0.77	Full Depth Patching and Double Seal and Fog Seal	\$ 88,000.00
2028	13	012-Burke	Preservation	SR 1431 (BRISTOL CREEK AVENUE)	SR 1430 (HARTLAND ROAD)	END OF MAINTENANCE	1.069	Full Depth Patching and Double Seal and Fog Seal	\$ 121,000.00
2028	13	012-Burke	Preservation	SR1435 (OLD JOHNS RIVER ROAD)	SR 1426 (PAX HILL ROAD)	END OF MAINTENANCE	0.8	Full Depth Patching and Double Seal and Fog Seal	\$ 91,000.00
2028	13	012-Burke	Preservation	SR1504 (DUCKWORTH DRIVE)	NC18	END OF MAINTENANCE	0.76	Full Depth Patching and Double Seal and Fog Seal	\$ 86,000.00
2028	13	012-Burke	Preservation	SR 1505 (DUCKWORTH STREET)	SR 1504 (DUCKWORTH STREET)	END OF MAINTENANCE	0.37	Full Depth Patching and Double Seal and Fog Seal	\$ 42,000.00
2028	13	012-Burke	Preservation	SR 1569 (PUTNAM STREET)	NC 18	END OF MAINTENANCE	0.499	Full Depth Patching and Double Seal and Fog Seal	\$ 57,000.00
2028	13	012-Burke	Preservation	SR 1711 (BLANTON ROAD)	SR 1704 (BETHEL ROAD)	SR 1708 (EAST PARKER ROAD)	0.52	Full Depth Patching and Double Seal and Fog Seal	\$ 59,000.00
2028	13	012-Burke	Preservation	SR 1715 (WATTS STREET)	US 70	END OF MAINTENANCE	0.43	Full Depth Patching and Double Seal and Fog Seal	\$ 49,000.00
2028	13	057-Madison	Resurfacing	NC 212	SR 1316 (CHAPEL HILL ROAD)	SR 1314 (CUTSHALL TOWN ROAD)	4.65	Full Depth Patching and 1.5" S9.5B	\$ 401,000.00
2028	13	057-Madison	Resurfacing	SR 1151 (BALTIMORE BRANCH)	SR 1153 (RECTOR BRANCH ROAD)	SR 1158 (SOUTH FORK ROAD)	5.4	Full Depth Patching and 1.5" S9.5B	\$ 194,000.00
2028	13	057-Madison	Resurfacing	SR 1395 (WALNUT CREEK ROAD)	MP 8.66	SR 1318 (BIG LAUREL ROAD)	1.01	Full Depth Patching and 1.5" S9.5B	\$ 957,000.00
2028	13	057-Madison	Preservation	SR 1300 (PAINT ROCK ROAD)	US25	END OF PAVEMENT	1.37	Full Depth Patching and Double Seal and Fog Seal	\$ 84,214.00
2028	13	057-Madison	Preservation	SR 1542 (LITTLE IVY CHURCH ROAD)	SR 1631 (CROSSROADS PARKWAY)	END OF MAINTENANCE	0.57	Full Depth Patching and Double Seal and Fog Seal	\$ 65,000.00
2028	13	057-Madison	Preservation	SR 1548 (CALVIN EDNEY ROAD)	SR 1540 (BEECH GLEN ROAD)	SR 1549 (CALVIN EDNEY ROAD)	1.11	Full Depth Patching and Double Seal and Fog Seal	\$ 126,000.00
2028	13	057-Madison	Preservation	SR 1561 (UPPER WHITE OAK ROAD)	SR 1569 (BULL CREEK ROAD)	SR 1565 (GABRIELS CREEK ROAD)	1.66	Full Depth Patching and Double Seal and Fog Seal	\$ 188,000.00
2028	13	057-Madison	Preservation	SR 1573 (GREENE HILL ROAD)	SR 1569 (BULL CREEK ROAD)	SR 1572 (LOWER WHITE OAK ROA	0.46	Full Depth Patching and Double Seal and Fog Seal	\$ 53,000.00
2028	13	059-McDowell	Resurfacing	US 70	US 221 Bus	US 221 Bus	1.77	1.5" S9.5C	\$ 525,000.00
2028	13	059-McDowell	Resurfacing	US 70	US 221 Bus	SR 1591	1.95	1.5" S9.5C	\$ 663,000.00
2028	13	059-McDowell	Resurfacing	US 221	I-40	US 221 Bus	1.73	1.5" S9.5C	\$ 746,000.00
2028	13	059-McDowell	Resurfacing	US 221	SR 1442	SR 1442 + .107 miles	0.11	1.5" S9.5C	\$ 82,000.00
2028	13	059-McDowell	Resurfacing	Charlie Drive	SR 1001	MP 0.569	0.569	1.5" S9.5B	\$ 136,000.00
2028	13	059-McDowell	Resurfacing	Shady Lane	SR 1001	SR 1168	1.506	1.5" S9.5B	\$ 543,000.00
2028	13	059-McDowell	Resurfacing	Chapel hill Church Loop	NC 226	US 221	0.225	1.5" S9.5B	\$ 64,000.00
2028	13	059-McDowell	Resurfacing	Ashworth Road	SR 1169	I-40	1.868	1.5" S9.5B	\$ 590,000.00
2028	13	059-McDowell	Resurfacing	Ashworth Road	I-40	US 221	1.013	1.5" S9.5B	\$ 185,000.00
2028	13	059-McDowell	Resurfacing	Stroud Street	SR 1168	SR 1001	0.644	1.5" S9.5B	\$ 259,000.00
2028	13	059-McDowell	Resurfacing	Ben Street	SR 1193	Dead End	0.171	1.5" S9.5B	\$ 54,000.00
2028	13	059-McDowell	Resurfacing	Rena Street	SR 1216	Dead EnDEAD ENDD	0.134	1.5" S9.5B	\$ 43,000.00
2028	13	059-McDowell	Resurfacing	Greenlee Road	SR 1206	MP 0.62	0.349	1.5" S9.5B	\$ 49,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	13	059-McDowell	Resurfacing	Parker Padgett Road	Pavement Change	SR 1349	1.889	1.5" S9.5B	\$ 411,000.00
2028	13	059-McDowell	Resurfacing	Greenlee Road	Bridge	US 70	1.077	1.5" S9.5B	\$ 185,000.00
2028	13	059-McDowell	Resurfacing	Gilbert Street	SR 1197	Dead End	0.118	1.5" S9.5B	\$ 29,000.00
2028	13	059-McDowell	Resurfacing	West Park Place	SR 1315	MP 0.085	0.085	1.5" S9.5B	\$ 27,000.00
2028	13	059-McDowell	Resurfacing	Oak Crest Drive	SR 1001	E	0.175	1.5" S9.5B	\$ 56,000.00
2028	13	059-McDowell	Resurfacing	Shady Street	SR 1422	SR 1425	0.177	1.5" S9.5B	\$ 9,000.00
2028	13	059-McDowell	Resurfacing	West View Street	US 70	END OF PAVEMENT	0.298	1.5" S9.5B	\$ 50,000.00
2028	13	059-McDowell	Resurfacing	Circle Drive	US 70	SR 1465	0.108	1.5" S9.5B	\$ 23,000.00
2028	13	059-McDowell	Resurfacing	SR 1465 (CREEKWAY DRIVE)	BEGIN PAVEMENT	DEAD END	0.144	Full Depth Patching and 1.5" S9.5C	\$ 46,000.00
2028	13	059-McDowell	Resurfacing	SR 1500 (AIRPORT ROAD)	SR 1510 (HOLLY STREET)	MP 2.127	1.071	Full Depth Patching and 1.5" S9.5C	\$ 351,000.00
2028	13	059-McDowell	Resurfacing	SR 1505 (ROBINSON ROAD)	US 70	DEAD END	0.161	Full Depth Patching and 1.5" S9.5C	\$ 51,000.00
2028	13	059-McDowell	Resurfacing	SR 1515 (OLD MORGANTON ROAD)	SR 1514 (RIDGE ROAD)	DEAD END	0.438	Full Depth Patching and 1.5" S9.5C	\$ 121,000.00
2028	13	059-McDowell	Resurfacing	SR 1538 (UPTONS LANDING ROAD)	SR 1536 (OLD NC 10 EAST)	END OF PAVEMENT	0.556	Full Depth Patching and 1.5" S9.5C	\$ 89,000.00
2028	13	059-McDowell	Resurfacing	SR 1599 (SOMERSET PLACE)	SR 1500 (AIRPORT ROAD)	DEAD END	0.196	Full Depth Patching and 1.5" S9.5C	\$ 52,000.00
2028	13	059-McDowell	Resurfacing	SR 1600 (DEEP WOODS DRIVE)	SR 1501 (HANKINS ROAD)	CUL DE SAC	1.115	Full Depth Patching and 1.5" S9.5C	\$ 224,000.00
2028	13	059-McDowell	Resurfacing	SR 1734 (GLENWOOD AVENUE)	SR 1713 (MARION STREET)	SR 1806 (HUNTER DRIVE)	0.324	Full Depth Patching and 1.5" S9.5C	\$ 70,000.00
2028	13	059-McDowell	Resurfacing	SR 1741 (FAIRVIEW ROAD)	SR 1736 (TONEY ROAD)	SR 1747 (STACEY HILL ROAD)	1.818	Full Depth Patching and 1.5" S9.5C	\$ 430,000.00
2028	13	059-McDowell	Resurfacing	SR 1810 (BRADLEY STREET)	SR 1807	SR 1813	0.252	Full Depth Patching and 1.5" S9.5C	\$ 46,000.00
2028	13	059-McDowell	Resurfacing	SR 1826 (FAITH BAPTIST CHURCH ROAD)	SR 1743	MP 0.123	0.123	Full Depth Patching and 1.5" S9.5C	\$ 29,899.00
2028	13	059-McDowell	Resurfacing	SR 1840 (MOSTELLER DRIVE)	SR 1786	CUL DE SAC	0.114	Full Depth Patching and 1.5" S9.5C	\$ 35,000.00
2028	13	059-McDowell	Preservation	SR 1110 (MOFFITT HILL ROAD)	SR 1106 (PINE COVE ROAD)	SR 1111 (MOFFITT HILL CHURCH R	1.006	Seal - Double and Fog Seal	\$ 114,000.00
2028	13	059-McDowell	Preservation	SR 1127 (HARLOW NOBLITT ROAD)	SR 1128 (SILVERS WELCH ROAD)	SR 1103 (BAT CAVE ROAD)	0.806	Seal - Double and Fog Seal	\$ 92,000.00
2028	13	059-McDowell	Preservation	SR 1150 (SPOOKY HOLLOW ROAD)	MP 1.17	DEAD END	0.238	Seal - Double and Fog Seal	\$ 27,000.00
2028	13	059-McDowell	Preservation	Hilltop Drive	SR 1195	MP 0.287	0.287	Seal - Double and Fog Seal	\$ 33,000.00
2028	13	059-McDowell	Preservation	Cannon Farm Road	SR 1191	DEAD END	0.733	Seal - Double and Fog Seal	\$ 83,000.00
2028	13	059-McDowell	Preservation	Elliot Street	SR 1169	CUL DE SAC	0.133	Seal - Double and Fog Seal	\$ 5,852.00
2028	13	059-McDowell	Preservation	Edwards Loop	SR 1235	SR 1235	0.237	Seal - Double and Fog Seal	\$ 27,000.00
2028	13	059-McDowell	Preservation	SR 1543 (JACK CORPENING ROAD)	NC 126	SR 1544 (NED MCGIMSEY ROAD)	0.571	Full Depth Patching and Double Seal and Fog Seal	\$ 65,000.00
2028	13	059-McDowell	Preservation	SR 1568 (HONEYCUTT ROAD)	US 221	BRIDGE	1.681	Full Depth Patching and Double Seal and Fog Seal	\$ 191,000.00
2028	13	059-McDowell	Preservation	SR 1568 (HONEYCUTT ROAD)	BRIDGE	DEAD END	0.481	Full Depth Patching and Double Seal and Fog Seal	\$ 55,000.00
2028	13	059-McDowell	Preservation	SR 1582 (DAVIS STREET)	SR 1514 (RIDGE ROAD)	END OF MAINTENANCE	0.26	Full Depth Patching and Double Seal and Fog Seal	\$ 30,000.00
2028	13	059-McDowell	Preservation	SR 1739 (OWL HOLLOW ROAD)	SR 1737 (JACKTOWN ROAD)	END OF PAVEMENT	0.17	Full Depth Patching and Double Seal and Fog Seal	\$ 20,000.00
2028	13	059-McDowell	Preservation	SR 1763 (GILBERT BYRD ROAD)	BURKE COUNTY LINE	SR 1803 (SOUTH CREEK ROAD)	1.578	Full Depth Patching and Double Seal and Fog Seal	\$ 179,000.00
2028	13	059-McDowell	Preservation	SR 1770 (TRINITY CHURCH LOOP)	NC 226	NC 226	0.468	Full Depth Patching and Double Seal and Fog Seal	\$ 53,000.00
2028	13	059-McDowell	Preservation	SR 1795 (CARRAWAY DRIVE)	SR 1786 (OLD US 221 SOUTH)	END OF PAVEMENT	0.306	Full Depth Patching and Double Seal and Fog Seal	\$ 35,000.00
2028	13	059-McDowell	Preservation	SR 1802 (VEIN MOUNTAIN ROAD)	BRIDGE	SR 1783 (MACEDONIA CHURCH LC	1.278	Full Depth Patching and Double Seal and Fog Seal	\$ 145,000.00
2028	13	061-Mitchell	Resurfacing	NC 226	SR 1403 (ATTY JOHN PETERSON ROAD)+ .227 m	SR 1194 (BEAR CREEK CHURCH RO	2	Full Depth Patching and 1.5" S9.5C	\$ 2,048,000.00
2028	13	061-Mitchell	Resurfacing	SR 1116 (OLD NC 226)	NC 226	NC 226	0.566	Full Depth Patching and 1.5" S9.5C	\$ 176,000.00
2028	13	061-Mitchell	Resurfacing	SR 1152 (DEER PARK LAKE ROAD)	PAVEMENT CHANGE	NC 226 + 1.646 MILES	1.456	Full Depth Patching and 1.5" S9.5C	\$ 256,000.00
2028	13	061-Mitchell	Resurfacing	SR 1260 (SOUTH MITCHELL AVENUE)	NC 226	NC 226	0.507	Full Depth Patching and 1.5" S9.5C	\$ 78,000.00
2028	13	061-Mitchell	Resurfacing	SR 1271 (EARLS REPAIR SHOP ROAD)	US 19 E	US 19 E + .14 MILES	0.14	Full Depth Patching and 1.5" S9.5C	\$ 45,000.00
2028	13	061-Mitchell	Resurfacing	SR 1274 (GREENWOOD ROAD)	US 19 E	US 19 E + .143 MILES	0.143	Full Depth Patching and 1.5" S9.5C	\$ 25,000.00
2028	13	061-Mitchell	Resurfacing	SR 1321 (POPLAR CREEK ROAD)	NC 197	SR 1322 (PETERSON ROAD)+ 1.23	1.4	Full Depth Patching and 1.5" S9.5C	\$ 601,000.00
2028	13	061-Mitchell	Resurfacing	SR 1348 (ROAN MOUNTAIN ROAD)	NC 261	NC 261	1.88	Full Depth Patching and 1.5" S9.5C	\$ 420,000.00
2028	13	061-Mitchell	Preservation	SR 1122 (TEMPLE MOUNTAIN ROAD)	US 19 E	SR 1121 (ALTAPASS HIGHWAY)	1.481	Full Depth Patching and Double Seal and Fog Seal	\$ 100,300.00
2028	13	061-Mitchell	Preservation	SR 1140 (UPPER HANGING ROCK ROAD)	PAVEMENT CHANGE	SR 1139 (LOWER HANGING ROCK	0.515	Full Depth Patching and Double Seal and Fog Seal	\$ 59,000.00
2028	13	061-Mitchell	Preservation	SR 1142 (BIGGERSTAFF ROAD)	US 19E	SR 1265 (WASBURN ROAD) + .59 M	1.02	Full Depth Patching and Double Seal and Fog Seal	\$ 116,000.00
2028	13	061-Mitchell	Preservation	SR 1156 (BRUSHY CREEK ROAD)	SR 1235 (OLD US 19E)	SR 1157 (HOOT OWL ROAD)	1.55	Full Depth Patching and Double Seal and Fog Seal	\$ 176,000.00
2028	13	061-Mitchell	Preservation	SR 1182 (WATER STREET)	NC 80	SR 1261 (GRINDSTAFF ROAD)+ .41	0.74	Full Depth Patching and Double Seal and Fog Seal	\$ 84,000.00
2028	13	061-Mitchell	Preservation	SR 1192 (WILSON ROAD)	NC 226	DEAD END	1.01	Full Depth Patching and Double Seal and Fog Seal	\$ 115,000.00
2028	13	061-Mitchell	Preservation	SR 1217 (McKINNEY COVE ROAD)	SR 1216 (DALLAS YOUNG ROAD)	SR 1214 (YOUNG COVE ROAD)	0.154	Full Depth Patching and Double Seal and Fog Seal	\$ 18,000.00
2028	13	061-Mitchell	Preservation	SR 1261 (GRINDSTAFF ROAD)	SR 1182 (WATER STREET)	DEAD END	0.17	Full Depth Patching and Double Seal and Fog Seal	\$ 20,000.00
2028	13	061-Mitchell	Preservation	SR 1269 (VELVIS HOLLIFIELD ROAD)	SR 1106 (DALE ROAD)	SR 1106 (DALE ROAD)+ .25 MILES	0.156	Full Depth Patching and Double Seal and Fog Seal	\$ 18,000.00
2028	13	061-Mitchell	Preservation	SR 1354 (HOBSON ROAD)	NC 261	NC 261 + 1.02 MILES	1.02	Full Depth Patching and Double Seal and Fog Seal	\$ 116,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	13	081-Rutherford	Resurfacing	US 64	US 221	SR 1592 (SILVERS LAKE ROAD) + .5	2	2.5" I19.0B and 1.5" S9.5C	\$ 522,000.00
2028	13	081-Rutherford	Resurfacing	US 64	SR 1592 (SILVERS LAKE ROAD) + .533 MILES	SR 1510 (HUDLOW ROAD) + .291 MILES	2	Full Depth Patching and 1.5" S9.5C	\$ 152,000.00
2028	13	081-Rutherford	Resurfacing	US 64	SR 1510 (HUDLOW ROAD) + .291 MILES	SR 1558 (MACKEY FREEMAN ROAD) + .068 MILE	2	Full Depth Patching and 1.5" S9.5C	\$ 658,000.00
2028	13	081-Rutherford	Resurfacing	US 64	SR 1558 (MACKEY FREEMAN ROAD) + .068 MILE	SR 1516 (ROBERTSON ROAD)	2	Full Depth Patching and 1.5" S9.5C	\$ 658,000.00
2028	13	081-Rutherford	Resurfacing	US 64	SR 1516 (ROBERTSON ROAD)	SR 1515 (STALLINGS ROAD)	1.76	Full Depth Patching and 1.5" S9.5C	\$ 556,000.00
2028	13	081-Rutherford	Resurfacing	US 64	SR 1515 (STALLINGS ROAD)	SR 1512 (CAMP CREEK ROAD) + .5	2	Full Depth Patching and 1.5" S9.5C	\$ 379,000.00
2028	13	081-Rutherford	Resurfacing	US 64	SR 1512 (CAMP CREEK ROAD) + .54 MILES	MCDOWELL COUNTY LINE	1.87	Full Depth Patching and 1.5" S9.5C	\$ 465,000.00
2028	13	081-Rutherford	Resurfacing	SR 1325 (NANNNEYTOWN ROAD)	US 221	SR 1328 (PAINTERS GAP ROAD)	3.45	Full Depth Patching and 1.5" S9.5C	\$ 801,000.00
2028	13	081-Rutherford	Resurfacing	SR 1595 (OLD US 74 HIGHWAY)	US 74 BUSINESS	US 74 BUSINESS	2.66	1.5" S9.5C	\$ 423,000.00
2028	13	081-Rutherford	Resurfacing	SR 1596 (CROSS OVER ROAD)	SR 1595 (OLD US 74 HWY)	US 74 BUSINESS	0.21	1.25" S9.5C	\$ 57,000.00
2028	13	081-Rutherford	Resurfacing	SR 1723 (LUCKADOO MOUNTAIN ROAD)	SR 1726 (GOLDEN VALLEY CHURCH ROAD)	SR 1006 (BOSTIC SUNSHINE HIGHWAY)	3.44	1.5" S9.5C	\$ 89,000.00
2028	13	081-Rutherford	Resurfacing	SR 1726 (GOLDEN VALLEY CHURCH ROAD)	NC 226	SR 1723 (LUCKADOO MOUNTAIN ROAD)	0.9	1.5" S9.5C	\$ 432,000.00
2028	13	081-Rutherford	Resurfacing	SR 1727 (HUNT ROAD)	NC 226	SR 1809 (CEMETERY ROAD)	0.62	1.25" S9.5C	\$ 230,000.00
2028	13	081-Rutherford	Resurfacing	SR 1730 (JOHN HUDSON ROAD)	SR 1733 (JONESTOWN ROAD)	END OF MAINTENANCE	0.69	1.25" S9.5C	\$ 207,000.00
2028	13	081-Rutherford	Resurfacing	SR 1733 (JONESTOWN ROAD)	CLEVELAND COUNTY LINE	NC 226	4.639	1.25" S9.5C	\$ 591,000.00
2028	13	081-Rutherford	Resurfacing	SR 1809 (CEMETERY ROAD)	NC 226	END OF MAINTENANCE	0.28	1.25" S9.5C	\$ 95,000.00
2028	13	081-Rutherford	Resurfacing	SR 2102 (HINES ROAD)	US 221 ALTERNATE	SR 2103 (CAMP FERRY ROAD)	1.47	Full Depth Patching and 1.5" S9.5C	\$ 574,000.00
2028	13	081-Rutherford	Preservation	SR 1738 (ROMEY CAMPBELL ROAD)	NC 226	END OF PAVEMENT	1.53	Seal - Double and Fog Seal	\$ 173,000.00
2028	13	081-Rutherford	Preservation	SR 1767 (DYCUS ROAD)	SR 1749 (HOLLIS ROAD)	SR 1794 (HARVEY LOGAN ROAD)	1.96	Seal - Double and Fog Seal	\$ 22,000.00
2028	13	081-Rutherford	Preservation	SR 1776 (OLD HOLLIS ROAD)	SR 1007 (PINEY MOUNTAIN CHURCH ROAD)	SR 1770 (WALLS CHURCH ROAD)	1.93	Seal - Double and Fog Seal	\$ 19,000.00
2028	13	081-Rutherford	Preservation	SR 2113 (GROVER SCRUGGS ROAD)	SR 2114 (GOODES CREEK CHURCH ROAD)	SR 2117 (FERRY ROAD)	0.827	Full Depth Patching and Double Seal and Fog Seal	\$ 94,000.00
2028	13	100-Yancey	Resurfacing	NC 1975	SR 1179 (POWELL ROAD)+0.369	SR 1112 (TOODIES CREEK ROAD) +	2	Full Depth Patching and 1.5" S9.5C	\$ 374,000.00
2028	13	100-Yancey	Resurfacing	SR 1102 (CATTAIL CREEK ROAD)	NC 1975	END OF PAVEMENT	1.34	Full Depth Patching and 1.5" S9.5C	\$ 326,000.00
2028	13	100-Yancey	Resurfacing	SR 1169 (HALLS CHAPEL ROAD)	SR 1167 (SEVEN MILE RIDGE ROAD)	SR 1152 (BLUE ROCK ROAD)	4.05	Full Depth Patching and 1.5" S9.5C	\$ 189,000.00
2028	13	100-Yancey	Resurfacing	SR 1336 (JACKS CREEK ROAD)	SR 1365 (ENGLISH BRANCH)	SR 1356 (BYRD BRANCH ROAD)	1.39	Full Depth Patching and 1.5" S9.5C	\$ 1,063,000.00
2028	13	100-Yancey	Preservation	SR 1195 (RUSSELL ROAD)	US 19E PAVEMENT JOINT	END OF PAVEMENT	0.17	Full Depth Patching and Double Seal and Fog Seal	\$ 20,000.00
2028	14	020-Cherokee	Resurfacing	US 64/74 E	US 64/74 E	Tennessee State Line	13.812	Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C	\$ 3,000,000.00
2028	14	020-Cherokee	Resurfacing	US 19	SR 1390	Begin Divided Hwy	1.23	Full Depth Patching and 1.5" S9.5C	\$ 520,000.00
2028	14	020-Cherokee	Resurfacing	SR 1326	SR 1365	SR 1354	4.269	1.25" SF9.5A	\$ 500,000.00
2028	14	020-Cherokee	Resurfacing	SR 1556	SR 1564	US 129	3.85	Leveling and 1.25" S9.5B	\$ 600,000.00
2028	14	020-Cherokee	Resurfacing	SR 1564	SR 1556	SR 1100	4.86	Leveling and 1.25" S9.5B	\$ 736,250.00
2028	14	020-Cherokee	Preservation	SR 1131	US 64 WB	SR 1133	2.452	Seal - Double and Fog Seal	\$ 61,500.00
2028	14	020-Cherokee	Preservation	SR 1132	SR 1131	EOM	0.48	Seal - Double and Fog Seal	\$ 12,500.00
2028	14	020-Cherokee	Preservation	SR 1554	SR 1651	EOM	1.48	Seal - Double and Fog Seal	\$ 37,000.00
2028	14	020-Cherokee	Preservation	SR 1582	SR 1580	EOM	0.62	Seal - Double and Fog Seal	\$ 22,000.00
2028	14	020-Cherokee	Preservation	SR 1597	GA LINE	EOM	2.47	Seal - Double and Fog Seal	\$ 61,800.00
2028	14	020-Cherokee	Preservation	SR 1598	NC 60	SR 1597	0.78	Seal - Double and Fog Seal	\$ 18,500.00
2028	14	020-Cherokee	Preservation	SR 1643	US 19	EOM	0.38	Seal - Double and Fog Seal	\$ 13,300.00
2028	14	022-Clay	Resurfacing	SR 1115	US 69	GA line	1.46	Patching and Leveling and 1.5" S9.5B	\$ 566,500.00
2028	14	022-Clay	Resurfacing	SR 1150	HWY 175	End of Maint.	0.78	Full Depth Patching and 1.5" S9.5B	\$ 214,500.00
2028	14	022-Clay	Resurfacing	SR 1200	SR 1159	End of Maint.	0.8	1.5" S9.5B	\$ 220,000.00
2028	14	022-Clay	Preservation	Nicely Rd.	SR 1140	End of Maint.	0.93	Seal - Double and Fog Seal	\$ 69,750.00
2028	14	022-Clay	Preservation	Garnett Swanson Rd.	SR 1141	End of Maint.	0.31	Seal - Double and Fog Seal	\$ 23,250.00
2028	14	022-Clay	Preservation	McClure Rd.	SR 1115	End of Maint.	0.84	Seal - Double and Fog Seal	\$ 63,000.00
2028	14	022-Clay	Preservation	West Cherry Rd.	US 64 W	End of Maint.	0.6	Seal - Double and Fog Seal	\$ 47,750.00
2028	14	022-Clay	Preservation	Ed Moore Rd.	SR 1140	End of Maint.	0.3	Seal - Double and Fog Seal	\$ 22,500.00
2028	14	038-Graham	Resurfacing	SR 1275	US 129	BRIDGE #20	0.04	Crack Seal and 1.5" S9.5B	\$ 5,000.00
2028	14	038-Graham	Resurfacing	SR 1275	BRIDGE #20	NC 143	0.521	Crack Seal and 1.5" S9.5B	\$ 64,000.00
2028	14	044-Haywood	Resurfacing	SR 1142	SR 1140	DEAD END	0.6	Full Depth Patching and 1.25" S9.5A	\$ 92,000.00
2028	14	044-Haywood	Resurfacing	SR 1346	SR 1338	EOM	3.79	1.25" S9.5B	\$ 947,500.00
2028	14	044-Haywood	Resurfacing	SR 1350	SR 1355	EOM	2.055	1.25" S9.5B	\$ 600,000.00
2028	14	044-Haywood	Resurfacing	SR 1823	NC 215	SR 1818	3.439	1.25" S9.5B	\$ 860,000.00
2028	14	044-Haywood	Preservation	SR 1365	NC 209	SR 1363	1.414	Seal - Double and Fog Seal	\$ 27,000.00
2028	14	044-Haywood	Preservation	SR 1371	NC 209	END PVMT	0.099	Seal - Double and Fog Seal	\$ 2,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	14	044-Haywood	Preservation	SR 1381	SR 1363	EOM	0.68	Seal - Double and Fog Seal	\$ 13,000.00
2028	14	044-Haywood	Preservation	SR 1526	NC 209	SR 1523	0.213	Seal - Double and Fog Seal	\$ 7,000.00
2028	14	044-Haywood	Preservation	SR 1530	SR 1529	SR 1523	0.31	Seal - Double and Fog Seal	\$ 7,000.00
2028	14	044-Haywood	Preservation	SR 1552	SR 1513	EOP	0.097	Seal - Double and Fog Seal	\$ 3,000.00
2028	14	044-Haywood	Preservation	SR 1568	SR 1523	SR 1568	0.755	Seal - Double and Fog Seal	\$ 10,000.00
2028	14	044-Haywood	Preservation	SR 1592	NC 215	DEAD END	0.969	Seal - Double and Fog Seal	\$ 20,000.00
2028	14	044-Haywood	Preservation	SR 1615	SR 1613	SR 1613	0.148	Seal - Double and Fog Seal	\$ 3,500.00
2028	14	044-Haywood	Preservation	SR 1634	SR 1534	DEAD END	0.212	Seal - Double and Split Seal	\$ 4,000.00
2028	14	044-Haywood	Preservation	SR 1653	SR 1513	DEAD END	0.54	Seal - Double and Fog Seal	\$ 12,500.00
2028	14	044-Haywood	Preservation	SR 1654	SR 1513	DEAD END	0.839	Seal - Double and Fog Seal	\$ 18,000.00
2028	14	044-Haywood	Preservation	SR 1825	SR 1823	EOM	0.415	Seal - Double and Fog Seal	\$ 8,000.00
2028	14	044-Haywood	Preservation	SR 1847	SR 1937	SR 1937	2.905	Seal - Double and Fog Seal	\$ 72,625.00
2028	14	044-Haywood	Preservation	SR 1850	SR 1854	DEAD END	0.387	Seal - Double and Fog Seal	\$ 10,000.00
2028	14	044-Haywood	Preservation	SR 1866	SR 1865	DEAD END	0.198	Seal - Double and Fog Seal	\$ 4,000.00
2028	14	044-Haywood	Preservation	SR 1902	SR 1869	DEAD END	0.161	Seal - Double and Fog Seal	\$ 3,000.00
2028	14	044-Haywood	Preservation	SR 1904	SR 1868	EOP	0.54	Seal - Double and Fog Seal	\$ 11,000.00
2028	14	044-Haywood	Preservation	SR 1939	SR 1802	DEAD END	0.174	Seal - Double and Fog Seal	\$ 4,200.00
2028	14	045-Henderson	Resurfacing	US 25	Bridge #216	Buncombe CL	1.665	Mill 1.5" and 1.5" S9.5C	\$ 1,700,000.00
2028	14	045-Henderson	Resurfacing	US 64 E.	SR 1364 Carolina Village	End Dvd Hwy	1.4	Mill 1.5" and 1.5" S9.5C	\$ 1,000,000.00
2028	14	045-Henderson	Resurfacing	US 64 W.	Begin Dvd Hwy	SR 1364 Carolina Village	1.4	Mill 1.5" and 1.5" S9.5C	\$ 1,000,000.00
2028	14	045-Henderson	Resurfacing	SR 1195	SR 1194	SR 1191	0.86	1.25" S9.5B	\$ 172,000.00
2028	14	045-Henderson	Resurfacing	SR 1285	SR 1123	X-Cross	2.236	1.25" S9.5B	\$ 450,000.00
2028	14	045-Henderson	Resurfacing	SR 1513	SR 1006	SR 1503	1.106	Mill 1.25" and 1.25" S9.5B	\$ 400,000.00
2028	14	045-Henderson	Resurfacing	SR 1602	US 64	SR 1602	3.03	1.5" S9.5B	\$ 700,000.00
2028	14	045-Henderson	Resurfacing	SR 1614	SR 1602	SR 1591	0.93	1.25" S9.5B	\$ 200,000.00
2028	14	045-Henderson	Resurfacing	SR 1803	SR 1722	SR 1804	1.96	1.5" S9.5B	\$ 600,000.00
2028	14	045-Henderson	Resurfacing	SR 1804	SR 1803	SR 1783	0.44	1.25" SF9.5A	\$ 150,000.00
2028	14	045-Henderson	Resurfacing	SR 1807	US 176	SR 1812	1.01	1.25" S9.5B	\$ 300,000.00
2028	14	045-Henderson	Resurfacing	SR 1893	SR1525	SR 1793	0.88	1.5" S9.5B	\$ 275,000.00
2028	14	045-Henderson	Resurfacing	SR 2044	NC 191	CUL-DE-SAC	1.69	1.5" S9.5B	\$ 350,000.00
2028	14	045-Henderson	Resurfacing	SR 2056	SR 2054	SR 2055	0.102	Full Depth Patching and 1.25" S9.5A	\$ 30,000.00
2028	14	045-Henderson	Resurfacing	SR 2162	US 64	NC 191	0.77	Mill 1.5" and 1.5" S9.5B	\$ 250,000.00
2028	14	045-Henderson	Resurfacing	SR 2413	SR 1345	SR 2408	0.274	Mill 1.25" and 1.25" S9.5A	\$ 81,000.00
2028	14	045-Henderson	Preservation	SR 1194	SR 1195	END PVMT	0.36	Seal - Double and Fog Seal	\$ 40,000.00
2028	14	045-Henderson	Preservation	SR 1284	SR 1203	SR 1284	0.778	Seal - Double and Fog Seal	\$ 27,500.00
2028	14	045-Henderson	Preservation	SR 1336	SR 1338	SR 1335	0.365	Seal - Double and Fog Seal	\$ 40,000.00
2028	14	045-Henderson	Preservation	SR 1392	Hendersonville CL	US 25 Bus	0.89	Seal - Double and Fog Seal	\$ 31,500.00
2028	14	045-Henderson	Preservation	SR 1566	SR 1556	END MAINT	0.41	Seal - Double and Fog Seal	\$ 35,000.00
2028	14	045-Henderson	Preservation	SR 1602	SR 1708	EOM	1.157	Seal - Double and Fog Seal	\$ 29,000.00
2028	14	045-Henderson	Preservation	SR 1819	US 176	SR 1821	0.52	Seal - Double and Fog Seal	\$ 18,200.00
2028	14	045-Henderson	Preservation	SR 1836	SR 1857	US 176	2.095	Seal - Double and Fog Seal	\$ 158,000.00
2028	14	045-Henderson	Preservation	SR 1850	SR 1852	EOM	3.654	Seal - Double and Fog Seal	\$ 300,000.00
2028	14	045-Henderson	Preservation	SR 1946	SR 1716	EOM	0.761	Seal - Double and Fog Seal	\$ 19,300.00
2028	14	045-Henderson	Preservation	SR 1973	SR 1602	POLK CL	1.139	Seal - Double and Fog Seal	\$ 28,500.00
2028	14	045-Henderson	Preservation	SR 2052	SR 1426	SR 2053	0.098	Seal - Double and Fog Seal	\$ 7,500.00
2028	14	045-Henderson	Preservation	SR 2053	EOM	EOM	0.273	Seal - Double and Fog Seal	\$ 30,000.00
2028	14	045-Henderson	Preservation	SR 2094	SR 1461	SR 1455	0.16	Seal - Double and Fog Seal	\$ 6,000.00
2028	14	045-Henderson	Preservation	SR 2402	SR 1316	SR 2403	0.3	Seal - Double and Fog Seal	\$ 10,500.00
2028	14	050-Jackson	Resurfacing	US 64	NC 107 + 0.06 Miles	Pvmt Change 2 to 3 Lane	1.23	Full Depth Patching and 1.5" S9.5C	\$ 775,000.00
2028	14	050-Jackson	Resurfacing	US 64	Pvmt Change 2 to 3 Lane	Pvmt Change 3 to 2 Lane	0.42	Full Depth Patching and 1.5" S9.5C	\$ 350,000.00
2028	14	050-Jackson	Resurfacing	SR 1409	SR 1405	SR 1406	1.25	Full Depth Patching and 1.25" S9.5B	\$ 312,500.00
2028	14	050-Jackson	Resurfacing	SR 1424	US 441	SR 1427	1.74	Full Depth Patching and 1.25" S9.5B	\$ 435,000.00
2028	14	050-Jackson	Resurfacing	SR 1737	SR 1744	EOP	3.17	Full Depth Patching and 1.25" S9.5A	\$ 317,000.00
2028	14	050-Jackson	Preservation	SR 1314	SR 1313	EOM	0.306	Seal - Double and Fog Seal	\$ 9,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2028	14	050-Jackson	Preservation	SR 1317	SR 1313	DEAD END	0.267	Seal - Double and Fog Seal	\$ 7,000.00
2028	14	050-Jackson	Preservation	SR 1336	SR 1002	EOM	1.133	Seal - Double and Fog Seal	\$ 23,793.00
2028	14	050-Jackson	Preservation	SR 1364	SR 1501	US 23	0.117	Seal - Double and Fog Seal	\$ 2,457.00
2028	14	050-Jackson	Preservation	SR 1369	SR 1432	EOM	2.537	Seal - Double and Fog Seal	\$ 63,500.00
2028	14	050-Jackson	Preservation	SR 1545	SR 1329	END MAINT	0.045	Seal - Double and Fog Seal	\$ 1,050.00
2028	14	050-Jackson	Preservation	SR 1547	SR 1001	END MAINT	0.23	Seal - Double and Fog Seal	\$ 4,830.00
2028	14	050-Jackson	Preservation	SR 1779	BGN PVMT	END MAINT	0.14	Seal - Double and Fog Seal	\$ 2,940.00
2028	14	056-Macon	Resurfacing	US 441 Bus.	SR 1724 (Big Bear Ln)	Porter St.	0.76	Mill 1.5" and 2.5" I19.0C and 1.5" S9.5C	\$ 190,000.00
2028	14	056-Macon	Resurfacing	US 441 Bus.	W. Main St.	SR 1442 (W. Palmer St)	0.06	Mill 1.5" and 1.5" S9.5C	\$ 15,000.00
2028	14	056-Macon	Resurfacing	SR 1448	US 64	US 64	8.61	Patching and 1.25" S9.5A	\$ 2,152,500.00
2028	14	056-Macon	Preservation	SR 1116	US 23	EOM	0.52	Seal - Double and Fog Seal	\$ 39,000.00
2028	14	056-Macon	Preservation	SR 1124	SR 1122	EOM	1.58	Seal - Double and Fog Seal	\$ 118,500.00
2028	14	056-Macon	Preservation	SR 1128	SR 1122	SR 1448	5.878	Seal - Double and Fog Seal	\$ 440,850.00
2028	14	056-Macon	Preservation	SR 1130	SR 1128	END MAINT	1.23	Seal - Double and Fog Seal	\$ 92,250.00
2028	14	056-Macon	Preservation	SR 1177	US 23	EOM	0.17	Seal - Double and Fog Seal	\$ 12,750.00
2028	14	075-Polk	Resurfacing	US 74 E.	Bridge 0042 Over Houston Rd	Bridge 0042 Over Bridge 0221 @ Exit 163	1.28	Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C	\$ 1,200,000.00
2028	14	075-Polk	Resurfacing	US 74 W.	Bridge 0222 @ Exit 163	Bridge 0222 @ Exit 163 Bridge 046 Over Houston Rd	1.31	Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C	\$ 1,200,000.00
2028	14	075-Polk	Resurfacing	Turner Rd.	NC 9	SR 1333	1.07	1.25" S9.5B	\$ 220,000.00
2028	14	075-Polk	Resurfacing	Scoggins Rd.	SR 1353	SR 1355	0.98	1.25" S9.5B	\$ 220,000.00
2028	14	075-Polk	Resurfacing	SR 1519	BRIDGE	SR 1521	1.91	1.25" S9.5B	\$ 300,000.00
2028	14	075-Polk	Resurfacing	SR 1519	SR 1521	SR 1572	1.13	1.25" S9.5B	\$ 170,000.00
2028	14	075-Polk	Resurfacing	SR 1572	SR 1521	SR 1519	1.33	1.25" S9.5B	\$ 200,000.00
2028	14	075-Polk	Preservation	SR 1501	SR 1502	SR 1519	6.17	Seal - Double and Fog Seal	\$ 155,000.00
2028	14	087-Swain	Resurfacing	SR 1311	SR 1312	SR 1386	1.91	Patching and 1.25" S9.5A	\$ 477,500.00
2028	14	087-Swain	Preservation	SR 1110	SR 1113	EOP	1.1	Seal - Double	\$ 30,000.00
2028	14	087-Swain	Preservation	SR 1118	SR 1117	EOM	0.799	Seal - Double	\$ 16,000.00
2028	14	087-Swain	Preservation	SR 1193	SR 1173	EOM	1.735	Seal - Double	\$ 6,000.00
2028	14	087-Swain	Preservation	SR 1198	SR 1158	EOM	0.094	Seal - Double	\$ 3,000.00
2028	14	087-Swain	Preservation	SR 1202	US 19 SPUR	EOM	0.06	Seal - Double	\$ 1,000.00
2028	14	087-Swain	Preservation	SR 1301	NC 28	END MAINT	1.178	Seal - Double and Fog Seal	\$ 24,738.00
2028	14	088-Transylvani	Resurfacing	US 64/276 West	US 64/276 West	NC 280	1.13	Mill 1.5" and 1.5" S9.5C	\$ 800,000.00
2028	14	088-Transylvani	Resurfacing	US 64/276	Begin Divided Hwy	NC 280	1.14	Full Depth Patching and 1.5" S9.5C	\$ 650,000.00
2028	14	088-Transylvani	Resurfacing	SR 1105	SR 1107	MP 1.951	1.951	1.25" S9.5B	\$ 300,000.00
2028	14	088-Transylvani	Resurfacing	SR 1113	SR 1107	DEAD END	0.356	1.25" S9.5B	\$ 55,000.00
2028	14	088-Transylvani	Resurfacing	SR 1203	SR 1129	DEAD END	0.273	1.25" S9.5B	\$ 41,000.00
2028	14	088-Transylvani	Resurfacing	SR 1326	NC 215	BRIDGE	2.098	1.25" S9.5B	\$ 320,000.00
2028	14	088-Transylvani	Resurfacing	SR 1326	BRIDGE	SR 1310	0.96	1.25" S9.5B	\$ 150,000.00
2028	14	088-Transylvani	Preservation	SR 1104	SR 1107	EOP	1.072	1.25" S9.5B	\$ 75,000.00
2028	14	088-Transylvani	Preservation	SR 1166	US 64	EOP	0.4	Seal - Double and Fog Seal	\$ 35,000.00
2028	14	088-Transylvani	Preservation	SR 1327	SR 1328	EOP	2.298	Seal - Double and Fog Seal	\$ 175,000.00
2028	14	088-Transylvani	Preservation	SR 1344	US 64	WCL Brevard	1.917	Seal - Double and Fog Seal	\$ 150,000.00
2028	14	088-Transylvani	Preservation	SR 1577	SR 1527	SR 1527	0.56	Seal - Double and Fog Seal	\$ 40,000.00
2029	1	008-Bertie	Resurfacing	SR 1108 (Indian Woods Rd.)	SR 1122 (Broad Neck Rd.)	SR 1100 (Grabtown Rd.)	6.29	Full Depth Patching and 1.5" S9.5B	\$ 1,255,000.00
2029	1	008-Bertie	Resurfacing	SR 1201 (Piney Woods Rd.)	NC 308	NC 308	3.82	Full Depth Patching and 1.5" S9.5B	\$ 840,000.00
2029	1	008-Bertie	Resurfacing	SR 1209 (Old NC 11 Bus.)	SR 1200 (Connaritsa Rd.)	NC 11	1.1	Full Depth Patching and 1.5" S9.5B	\$ 200,000.00
2029	1	008-Bertie	Resurfacing	SR 1228 (Earley Station Rd.)	SR 1246 (Sheriff Garrett Rd.)	SR 1229 (Burden fire Lane)	1.99	Full Depth Patching and 1.5" S9.5B	\$ 420,000.00
2029	1	008-Bertie	Resurfacing	SR 1347 (Basnight Rd.)	SR 1344	NC 45	1.03	Full Depth Patching and 1.5" S9.5B	\$ 200,000.00
2029	1	008-Bertie	Resurfacing	SR 1509 (Jimmie Love Rd.)	End Maint	NC 45	0.96	Full Depth Patching and 1.5" S9.5B	\$ 195,000.00
2029	1	008-Bertie	Resurfacing	SR 1511 (Sutton Rd.)	Pavement Change	SR 1502	0.9	Full Depth Patching and 1.5" S9.5B	\$ 180,000.00
2029	1	008-Bertie	Resurfacing	SR 1511 (Sutton Rd.)	SR 1510	NC 45	1.112	Full Depth Patching and 1.5" S9.5B	\$ 200,000.00
2029	1	008-Bertie	Preservation	SR 1105 (Pollocks Rd.)	Dead End	US 13	1.11	Seal - Double	\$ 55,000.00
2029	1	008-Bertie	Preservation	SR 1217 (White Rd.)	SR 1221 (Charles Taylor Rd.)	Dead End	0.51	Seal - Double	\$ 25,000.00
2029	1	008-Bertie	Preservation	SR 1234 (South Dunning Rd.)	Hertford Co	NC 305	0.25	Seal - Double	\$ 15,000.00
2029	1	008-Bertie	Preservation	SR 1237 (Williford Rd.)	Hertford Co	SR 1235 (Center Grove Rd.)	0.756	Seal - Double	\$ 40,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	1	008-Bertie	Preservation	SR 1341 (Perry's School Rd.)	SR 1342 (Morris Food Rd.)	SR 1001 (Wakelon Rd.)	1.6	Seal - Double	\$ 80,000.00
2029	1	008-Bertie	Preservation	SR 1520 (Gurley Rd.)	SR 1521 (Cedar Landing Rd.)	Dead End	1.03	Seal - Double	\$ 55,000.00
2029	1	008-Bertie	Preservation	SR 1522 (Davenport Road)	SR 1521 (Cedar Landing Rd.)	Dead End	0.107	Seal - Double	\$ 10,000.00
2029	1	008-Bertie	Preservation	SR 1523 (George Leggett Rd.)	SR 1521 (Cedar Landing Rd.)	US 13	2.03	Seal - Double	\$ 105,000.00
2029	1	008-Bertie	Preservation	SR 1526 (Outlaw Farm Rd.)	US 13	EOP	0.43	Seal - Double	\$ 25,000.00
2029	1	008-Bertie	Preservation	SR 1542 (Gilliam Rd.)	Dead End	SR 1521 (Cedar Landing Rd.)	0.4	Seal - Double	\$ 20,000.00
2029	1	015-Camden	Resurfacing	US 17 NBL	Bridge #88 @ Pasquotank County Line	Bridge #44	2.356	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 975,000.00
2029	1	015-Camden	Resurfacing	US 17 NBL	US 17 NBL	SR 1231 (McPherson Rd.)	3.604	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,500,000.00
2029	1	015-Camden	Resurfacing	US 17 NBL	SR 1231 (McPherson Rd.)	Virginia State Line	3.177	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,195,000.00
2029	1	015-Camden	Resurfacing	US 17 SBL	Virginia State Line	SR 1231 (McPherson Rd.)	3.18	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,195,000.00
2029	1	015-Camden	Resurfacing	US 17 SBL	SR 1231 (McPherson Rd.)	Bridge #43	3.591	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,500,000.00
2029	1	015-Camden	Resurfacing	US 17 SBL	Bridge #89 @ Pasquotank County Line	Bridge #43	2.376	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 975,000.00
2029	1	015-Camden	Resurfacing	SR 1107 (Sandy Hook Rd.)	SR 1114 (PondRd.)	SR 1116 (Bartlett Rd.)	1.35	Full Depth Patching and 1.5" S9.5B	\$ 270,000.00
2029	1	015-Camden	Preservation	SR 1100 (Texas Rd.)	SR 1101 (One Mill Rd.)	Dead End	3.38	Seal - Double	\$ 130,000.00
2029	1	015-Camden	Preservation	SR 1102 (Thome Point Rd.)	SR 1101 (One Mill Rd.)	Dead End	0.9	Seal - Double	\$ 100,000.00
2029	1	021-Chowan	Resurfacing	SR 1315 (Greenhall Rd.)	SR 1316 (Coffield Rd.)	SR 1303 (Sandy Ridge Rd.)	3.48	Full Depth Patching and 1.5" S9.5B	\$ 695,000.00
2029	1	021-Chowan	Resurfacing	SR 1316 (Greenhall Rd.)	NC 32	SR 1316 (Coffield Rd.)	2.841	Full Depth Patching and 1.5" S9.5B	\$ 570,000.00
2029	1	021-Chowan	Resurfacing	SR 1329 (Sub Station Rd.)	SR 1328 (N. Broad St.)	EOM	0.452	Full Depth Patching and 1.5" S9.5B	\$ 90,000.00
2029	1	021-Chowan	Resurfacing	SR 1330 (Shannonhouse Rd.)	US 17 Bus.	US 17 Bypass	0.89	Full Depth Patching and 1.5" S9.5B	\$ 195,000.00
2029	1	021-Chowan	Preservation	SR 1223 (Evans Church Rd.)	SR 1222 (Rocky Hock Rd.)	NC 32	1.55	1.25" S9.5B	\$ 185,000.00
2029	1	021-Chowan	Preservation	SR 1315 (Mavaton Rd.)	SR 1303 (Sandy Ridge Rd.)	NC 32	1.23	1.25" S9.5B	\$ 160,000.00
2029	1	027-Currituck	Resurfacing	SR 1131 (Poplar Branch Rd.)	US 158	NC 136	2.47	1.5" S9.5B	\$ 500,000.00
2029	1	027-Currituck	Resurfacing	SR 1142 (Waterlilly Rd.)	SR 1141 (Waterlilly Rd.)	SR 1145 (Piney Island Rd.)	2.28	Full Depth Patching and 1.5" S9.5B	\$ 455,000.00
2029	1	027-Currituck	Resurfacing	SR 1142 (Waterlilly Rd.)	SR 1145 (Piney Island Rd.)	SR 1154 (S. Waterlilly Rd.)	0.84	Full Depth Patching and 1.5" S9.5B	\$ 170,000.00
2029	1	027-Currituck	Resurfacing	SR 1145 (S. Waterlilly Rd.)	SR 1142 (Waterlilly Rd.)	End Pavement	0.52	Full Depth Patching and 1.5" S9.5B	\$ 105,000.00
2029	1	027-Currituck	Resurfacing	SR 1516 (Shingle Landing Rd.)	SR 1222 (Tulls Creek Rd.)	NC 168	1.686	Full Depth Patching and 1.5" S9.5B	\$ 340,000.00
2029	1	027-Currituck	Preservation	SR 1387 (Wildwood Dr.)	SR 1216 (Puddin Ridge Rd.)	Dead End	0.57	1.25" S9.5B	\$ 65,000.00
2029	1	027-Currituck	Preservation	SR 1388 (Providence Dr.)	SR 1502 (Queen Anne Rd.)	Dead End	0.55	1.25" S9.5B	\$ 60,000.00
2029	1	027-Currituck	Preservation	SR 1389 (Oxford Rd.)	SR 1388 (Providence Rd.)	SR 1502 (Queen Anne Rd.)	0.19	1.25" S9.5B	\$ 20,000.00
2029	1	027-Currituck	Preservation	SR 1389 (Oxford Rd. Ext.)	SR 1502 (Queen Anne Rd.)	Dead End	0	1.25" S9.5B	\$ 90,000.00
2029	1	027-Currituck	Preservation	SR 1502 (Queen Anne Rd.)	SR 1387 (Wildwood Dr.)	SR 1388 (Providence Dr.)	0.38	1.25" S9.5B	\$ 45,000.00
2029	1	028-Dare	Resurfacing	SR 1226-McMullen St.	SR 1224-Harbor Rd.	SR 1224-Harbor Rd.	0.46	Full Depth Patching and 1.5" S9.5B	\$ 95,000.00
2029	1	028-Dare	Resurfacing	SR 1226-Reef Dr.	CDS	SR 1224-Harbor Rd.	0.2	Full Depth Patching and 1.5" S9.5B	\$ 40,000.00
2029	1	028-Dare	Resurfacing	SR 1282-Hatteras Lane	NC 12	Jollie Rd	0.1	Full Depth Patching and 1.5" S9.5B	\$ 25,000.00
2029	1	028-Dare	Resurfacing	SR 1419-Greenwood Place	NC 12	CDS	0.32	Full Depth Patching and 1.5" S9.5B	\$ 65,000.00
2029	1	028-Dare	Resurfacing	SR 1420-Kinnakeet Dr.	NC 12	SR 1419-Greenwood Place	0.05	Full Depth Patching and 1.5" S9.5B	\$ 10,000.00
2029	1	028-Dare	Resurfacing	SR 1421-Ocean View Dr.	SR 1521-Tern St.	CDS	0.773	Full Depth Patching and 1.5" S9.5B	\$ 180,000.00
2029	1	028-Dare	Resurfacing	SR 1422-Pampas ST.	NC 12	SR 1421-Ocean View Dr.	0.06	Full Depth Patching and 1.5" S9.5B	\$ 15,000.00
2029	1	028-Dare	Resurfacing	SR 1423-Myrtle St.	NC 12	SR 1421-Ocean View Dr.	0.06	Full Depth Patching and 1.5" S9.5B	\$ 15,000.00
2029	1	028-Dare	Resurfacing	SR 1424-Seaside St.	NC 12	SR 1421-Ocean View Dr.	0.062	Full Depth Patching and 1.5" S9.5B	\$ 15,000.00
2029	1	028-Dare	Resurfacing	SR 1485-Kinnakeet Dr.	NC 12	SR 1486-Pheasant Circle	0.04	Full Depth Patching and 1.5" S9.5B	\$ 10,000.00
2029	1	028-Dare	Resurfacing	SR 1486-Pheasant Circle	SR 1486-Kinnakeet Dr.	CDS	0.16	Full Depth Patching and 1.5" S9.5B	\$ 35,000.00
2029	1	028-Dare	Resurfacing	SR 1488-Cedar Circle	SR 1485-Kinnakeet Dr.	CDS	0.16	Full Depth Patching and 1.5" S9.5B	\$ 35,000.00
2029	1	028-Dare	Resurfacing	SR 1494-Moore Way	NC 12	CDS	0.09	Full Depth Patching and 1.5" S9.5B	\$ 20,000.00
2029	1	028-Dare	Resurfacing	SR 1500-Nova Dr.	NC 12	Dead End	0.09	Full Depth Patching and 1.5" S9.5B	\$ 20,000.00
2029	1	028-Dare	Resurfacing	SR 1501-Kinnakeet Dr. North	NC 12	CDS	0.09	Full Depth Patching and 1.5" S9.5B	\$ 20,000.00
2029	1	028-Dare	Resurfacing	SR 1524-Tern St.	NC 12	SR 1421-Ocean View Dr.	0.05	Full Depth Patching and 1.5" S9.5B	\$ 10,000.00
2029	1	028-Dare	Resurfacing	SR 1525-Yucca St.	NC 12	SR 1421-Ocean View Dr.	0.05	Full Depth Patching and 1.5" S9.5B	\$ 10,000.00
2029	1	028-Dare	Resurfacing	NC 12	End of Jug Handle Bridge	SR 1470	0.309	1.5" S9.5C	\$ 41,177.31
2029	1	028-Dare	Preservation	SR 1224-Harbor Rd.	SR 1226-McMullen St.	NC 12	0.729	Crack Seal	\$ 5,000.00
2029	1	028-Dare	Preservation	SR 1225-Williams Rd.	Dead End	SR 1226-McMullen St.	0.22	Crack Seal	\$ 2,000.00
2029	1	028-Dare	Preservation	SR 1227-Methodist Church St.	SR 1226-McMullen St.	SR 1224-Harbor Rd.	0.239	Crack Seal	\$ 2,000.00
2029	1	028-Dare	Preservation	SR 1228-Scarborough Rd.	SR 1229	SR 1224-Harbor Rd.	0.18	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1244-CC Gray Rd.	SR 1224	SR 1224	0.26	Crack Seal	\$ 2,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	1	028-Dare	Preservation	SR 1245-Avalona Ave.	Dead End	SR 1225-Williams Rd.	0.12	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1261-Angelfish Rd.	NC 12	Dead End	0.1	1.0" S9.5B	\$ 10,000.00
2029	1	028-Dare	Preservation	SR 1262-Dolphin Lane	CDS	NC 12	0.11	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1263-Sailfish Lane	NC 12	CDS	0.1	1.0" S9.5B	\$ 10,000.00
2029	1	028-Dare	Preservation	SR 1264-Sandfiddler Lane	NC 12	CDS	0.08	1.0" S9.5B	\$ 10,000.00
2029	1	028-Dare	Preservation	SR 1267-Beach Comber Rd.	NC 12	NC 12	0.31	Crack Seal	\$ 2,000.00
2029	1	028-Dare	Preservation	SR 1268-Wahoo Circle	NC 12	Dead End	0.09	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1269-Water Assoc. Rd.	NC 12	End Maint	0.3	1.0" S9.5B	\$ 35,000.00
2029	1	028-Dare	Preservation	SR 1271-Scarborough Rd..	Dead End	SR 1229	0.11	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1278-Albacore Lane	CDS	CDS	0.4	Crack Seal	\$ 3,000.00
2029	1	028-Dare	Preservation	SR 1279-Bonito Rd.	NC 12	Dead End	0.15	1.0" S9.5B	\$ 15,000.00
2029	1	028-Dare	Preservation	SR 1280-Ocean Lane	NC 12	Jollie Rd	0.11	1.0" S9.5B	\$ 15,000.00
2029	1	028-Dare	Preservation	SR 1281-Drum Rd.	Dead End	SR 1284-Seashore Blvd.	0.09	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1283-Pompano Dr.	SR 1285-Tarpan Dr.	SR 1278-S. Albacore Lane	0.16	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1284-Seashore Blvd.	SR 1278-S. Albacore Lane	NC 12	0.16	1.0" S9.5B	\$ 20,000.00
2029	1	028-Dare	Preservation	SR 1286-Weakfish Rd.	CDS	NC 12	0.21	Crack Seal	\$ 2,000.00
2029	1	028-Dare	Preservation	SR 1291-Cape Point Way	SR 1231-Old Lighthouse Rd.	Dead End	0.259	Crack Seal	\$ 4,000.00
2029	1	028-Dare	Preservation	SR 1405-Sunfish Court	Dead End	NC 12	0.11	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1412-Bold Dune Dr.	Dead End	NC 12	0.27	Crack Seal	\$ 2,000.00
2029	1	028-Dare	Preservation	SR 1413-Dune Way	CDS	NC 12	0.09	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1415-Antillas Road E.	SR 1416	NC 12	0.1	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1415-Antillas Road W.	NC 12	Dead End	0.09	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1416	Dead End	Dead End	0.07	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1427-Laughing Gull Lane	CDS	NC 12	0.24	1.0" S9.5B	\$ 25,000.00
2029	1	028-Dare	Preservation	SR 1431-Colony Dr.	End Maint	NC 12	0.94	1.0" S9.5B	\$ 105,000.00
2029	1	028-Dare	Preservation	SR 1442-Rampart St.	SR 1431-Colony Dr.	NC 12	0.25	Crack Seal	\$ 2,000.00
2029	1	028-Dare	Preservation	SR 1444-Porpoise Place	CDS	SR 1278-S. Albacore Lane	0.07	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1445-Avalona Ave.	Dead End	NC 12	0.1	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1449-Sea Vista Dr.	CDS	NC 12	0.41	Crack Seal	\$ 3,000.00
2029	1	028-Dare	Preservation	SR 1450-Sea Vista Ct.	CDS	SR 1449-Sea Vista Dr.	0.09	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1460-Cobia Way	CDS	SR 1285-Tarpan Dr.	0.06	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1461-Marlin Dr.	SR 1267-Beachcomber Dr.	SR 1267-Beachcomber Dr.	0.14	Crack Seal	\$ 3,000.00
2029	1	028-Dare	Preservation	SR 1464-Pamlico Ct.	CDS	NC 12	0.14	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1470-Ocean Spray	Dead End	NC 12	0.26	Crack Seal	\$ 2,000.00
2029	1	028-Dare	Preservation	SR 1471-Due East West Rd.	CDS	NC 12	0.138	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1472-Due East Rd.	Dead End	NC 12	0.108	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1479-Widgeon Dr.	SR 1473-Bufflehead Rd.	NC 12	0.287	Crack Seal	\$ 30,000.00
2029	1	028-Dare	Preservation	SR 1481-Sunfish Court	CDS	SR 1278-S. Albacore Lane	0.09	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1502-Amberjack Lane	CDS	SR 1444-Porpoise Place	0.03	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1515-Tuna Terrace Rd.	Dead End	NC 12	0.08	Crack Seal	\$ 1,000.00
2029	1	028-Dare	Preservation	SR 1522-Wimble Shore Dr.	Dead End	NC 12	0.26	Crack Seal	\$ 2,000.00
2029	1	028-Dare	Preservation	SR 1527-Diamond Shoals Dr.	SR 1231-Old Lighthouse Rd.	SR 1291-Cape Point Way	0.419	Crack Seal	\$ 3,000.00
2029	1	028-Dare	Preservation	SR 1528-Park Rd.	End Maint	NC 12	0.16	Crack Seal	\$ 2,000.00
2029	1	028-Dare	Preservation	SR 1529-Lost Tree Trail	SR 1232-Buxton Back Rd.	CDS	1	Crack Seal	\$ 6,000.00
2029	1	028-Dare	Preservation	SR 1530-Crooked Ridge Trail	SR 1529-Lost Tree Trail	End Maint	0.217	Crack Seal	\$ 2,000.00
2029	1	028-Dare	Preservation	SR 1531-Middle Ridge Trail	SR 1529-Lost Tree Trail	Dead End	0.476	Crack Seal	\$ 3,000.00
2029	1	028-Dare	Preservation	SR 1532-Sand St.	NC 12	Dead End	0.241	Crack Seal	\$ 2,000.00
2029	1	028-Dare	Preservation	SR 1537-Dean Ave.	NC 12	Dead End	0.32	Crack Seal	\$ 2,000.00
2029	1	028-Dare	Preservation	SR 1555-Osprey Ridge Rd.	CDS	NC 12	0.2	Crack Seal	\$ 25,000.00
2029	1	037-Gates	Resurfacing	SR 1118 (Taylor Mill Rd.)	SR 1120 (Fort Island Rd.)	NC 137	1.7	Full Depth Patching and 1.5" S9.5B	\$ 375,000.00
2029	1	037-Gates	Resurfacing	SR 1211 (Smith Rd.)	US 13	NC 37	1.83	Full Depth Patching and 1.5" S9.5B	\$ 370,000.00
2029	1	037-Gates	Resurfacing	SR 1220 (Hackley Rd.)	US 158	NC 37	2.68	Full Depth Patching and 1.5" S9.5B	\$ 535,000.00
2029	1	037-Gates	Preservation	SR 1124 (Eure Loop Rd.)	SR 1125 (Eure Loop Rd.)	NC 137	0.03	1.25" S9.5B	\$ 5,000.00
2029	1	037-Gates	Preservation	SR 1125 (Eure Loop Rd.)	SR 1124 (Eure Loop Rd.)	NC 137	0.22	1.25" S9.5B	\$ 35,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	1	037-Gates	Preservation	SR 1132 (Parker Lane)	Dead End	NC 137	0.1	1.25" S9.5B	\$ 15,000.00
2029	1	037-Gates	Preservation	SR 1136 (Depot Rd.)	SR 1137 (Depot Rd.)	NC 137	0.09	1.25" S9.5B	\$ 15,000.00
2029	1	037-Gates	Preservation	SR 1137 (Depot Rd.)	SR 1126 (Corner High Rd.)	SR 1136 (Depot Rd.)	0.12	1.25" S9.5B	\$ 25,000.00
2029	1	037-Gates	Preservation	SR 1138 (Sun Lane)	Dead End	SR 1124 (Eure Loop Rd.)	0.07	1.25" S9.5B	\$ 15,000.00
2029	1	046-Hertford	Resurfacing	US 158 EBL	NC 11	SR 1218 (Industrial Park Rd.)	8.81	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 3,570,000.00
2029	1	046-Hertford	Resurfacing	US 158 WBL	SR 1218 (Industrial Park Rd.)	NC 11	8.83	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 3,575,000.00
2029	1	046-Hertford	Resurfacing	SR 1167 (Tom Brown Rd.)	NC 11	SR 1176 (Mr. Tabor Church Rd.)	1.449	Full Depth Patching and 1.5" S9.5B	\$ 290,000.00
2029	1	046-Hertford	Resurfacing	SR 1176 (Mt. Tabor Church Rd.)	US 158	SR 1167 (Tom Brown Rd.)	1.599	Full Depth Patching and 1.5" S9.5B	\$ 320,000.00
2029	1	046-Hertford	Resurfacing	SR 1300 (Wises Store Rd.)	Northampton Co	US 158	1.61	Full Depth Patching and 1.5" S9.5B	\$ 325,000.00
2029	1	046-Hertford	Resurfacing	SR 1301 (Vaughan Rd.)	SR 1300 (Wises Store Rd.)	Northampton County	1.69	Full Depth Patching and 1.5" S9.5B	\$ 340,000.00
2029	1	046-Hertford	Resurfacing	SR 1302 (Vaughans Creek Rd.)	SR 1301 (Vaughan Mill Rd.)	End Maint	1.497	Full Depth Patching and 1.5" S9.5B	\$ 295,000.00
2029	1	046-Hertford	Resurfacing	SR 1438 (Christian Harbor Rd.)	NC 45	SR 1441 (Swains Mill Rd.)	1.51	Full Depth Patching and 1.5" S9.5B	\$ 305,000.00
2029	1	046-Hertford	Preservation	SR 1100 (Jernigan Airport Rd.)	SR 1104 (South Church Rd.)	SR 1101 (Lee Jernigan Rd.)	1.951	Seal - Double	\$ 85,000.00
2029	1	046-Hertford	Preservation	SR 1100 (South Williford Rd.)	SR 1101 (Lee Jernigan Rd.)	Bertie Co	1.778	Seal - Double	\$ 75,000.00
2029	1	046-Hertford	Preservation	SR 1104 (South Church Rd.)	Bertie Co	SR 1106 (South Early Station Rd.)	1.78	Seal - Double	\$ 75,000.00
2029	1	046-Hertford	Preservation	SR 1130 (West Modlin Rd.)	SR 1108 (Union Rd.)	NC 11	1.33	Seal - Double	\$ 65,000.00
2029	1	046-Hertford	Preservation	SR 1130 (East Modlin Rd.)	NC 11	US 13	0.91	Seal - Double	\$ 45,000.00
2029	1	046-Hertford	Preservation	SR 1141 (Henry Brown Rd.)	SR 1146 (Menola St. Johns Rd.)	SR 1146 (Menola St. Johns Rd.)	0.57	1.25" S9.5B	\$ 70,000.00
2029	1	048-Hyde	Resurfacing	SR 1124 (Quarter Rd.)	Begin Pavement	SR 1128 (Oyster Creek Rd.)	5.53	Full Depth Patching and 1.5" S9.5A	\$ 995,000.00
2029	1	058-Martin	Resurfacing	SR 1162 (Jones St.)	SR 1160 (Roberson St.)	SR 1164 (Main St.)	0.21	Full Depth Patching and 1.5" S9.5B	\$ 40,000.00
2029	1	058-Martin	Resurfacing	SR 1164 (Main St.)	Pitt County Line	SR 1303 (Dixon Rd.)	1.39	Full Depth Patching and 1.5" S9.5B	\$ 280,000.00
2029	1	058-Martin	Resurfacing	SR 1303 (Dixon Rd.)	NC 11	US 64 Alt	3.58	Full Depth Patching and 1.5" S9.5B	\$ 645,000.00
2029	1	058-Martin	Resurfacing	SR 1352 (Dixon Rd.)	SR 1303 (Dixon Rd.)	Dead End	0.02	Full Depth Patching and 1.5" S9.5B	\$ 25,000.00
2029	1	058-Martin	Resurfacing	SR 1501 (Big Mill Rd.)	SR 1500 (Holly Springs Church Rd.)	US 17	2.2	Full Depth Patching and 1.5" S9.5B	\$ 440,000.00
2029	1	058-Martin	Resurfacing	SR 1521 (Mill Inn Rd.)	SR 1516 (Kader Lilley Rd.)	US 17	1.229	Full Depth Patching and 1.5" S9.5B	\$ 250,000.00
2029	1	058-Martin	Resurfacing	SR 1528 (Yarrell Creek Rd.)	SR 1500 (Holly Springs Church Rd.)	SR 1527 (Arthur Corey Rd.)	1.656	Full Depth Patching and 1.5" S9.5B	\$ 335,000.00
2029	1	058-Martin	Preservation	SR 1109 (Harrison Rd.)	SR 1106 (Ed's Grocery Rd.)	SR 1113 (Leggett Mill Rd.)	1.94	Seal - Double	\$ 90,000.00
2029	1	058-Martin	Preservation	SR 1533 (Godard Town Rd.)	SR 1106 (Smithwick Creek Church Rd.)	SR 1106 (Smithwick Creek Church	2.64	Seal - Double	\$ 123,000.00
2029	1	058-Martin	Preservation	SR 1542 (Noah Robertson Rd.)	SR 1538 (EH Williams Rd.)	NC 171	1.38	Seal - Double	\$ 70,000.00
2029	1	058-Martin	Preservation	SR 1545 (Seymour Price Rd.)	SR 1538 (Manning Rd.)	EOP	0.7	Seal - Double	\$ 40,000.00
2029	1	058-Martin	Preservation	SR 1546 (Barber Cutoff Rd.)	SR 1538 (Manning Rd.)	SR 1547 (Barber Rd.)	0.63	Seal - Double	\$ 35,000.00
2029	1	066-Northampt	Resurfacing	US 158	Halifax Co	US 301	1.76	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 665,000.00
2029	1	066-Northampt	Resurfacing	US 258	NC 305	US 158	14.59	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 5,515,000.00
2029	1	066-Northampt	Resurfacing	US 301	US 158	NC 186	0.66	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 235,000.00
2029	1	066-Northampt	Resurfacing	SR 1310 (Old Highway Rd.)	SR 1207 (Garysburg Rd.)	US 158	0.89	Full Depth Patching and 1.5" S9.5B	\$ 165,000.00
2029	1	066-Northampt	Resurfacing	SR 1311 (Jackson Bypass Rd.)	NC 305	SR 1313 (Hargraves Rd.)	2.66	Full Depth Patching and 1.5" S9.5B	\$ 560,000.00
2029	1	066-Northampt	Resurfacing	SR 1314 (Pleasant Grove Rd.)	SR 1311 (Jackson Bypass Rd.)	NC 305	1.59	Full Depth Patching and 1.5" S9.5B	\$ 320,000.00
2029	1	066-Northampt	Resurfacing	SR 1333 (Mt. Carmel Rd.)	US 158	SR1311 (Jackson Bypass)	2.43	Full Depth Patching and 1.5" S9.5B	\$ 485,000.00
2029	1	066-Northampt	Resurfacing	SR 1358 (Deloatch Mill Rd.)	US 158	NC 35	2.09	Full Depth Patching and 1.5" S9.5B	\$ 380,000.00
2029	1	066-Northampt	Resurfacing	SR 1501 (Dusty Hill Rd.)	SR 1503 (Lasker Rd.)	NC 305	3.81	Full Depth Patching and 1.5" S9.5B	\$ 800,000.00
2029	1	066-Northampt	Preservation	SR 1100 (Tyler Rd.)	Bertie Co	NC 305	4	Crack Seal	\$ 25,000.00
2029	1	066-Northampt	Preservation	SR 1200 (James Jones Rd.)	NC 48	VA Line	1.747	Crack Seal	\$ 10,000.00
2029	1	066-Northampt	Preservation	SR 1201 (Macon Price Rd.)	NC 186	NC 48	0.971	Crack Seal	\$ 5,000.00
2029	1	066-Northampt	Preservation	SR 1214 (River Rd.)	SR 1244 (Cove Manor)	Warren Co	2.04	Crack Seal	\$ 15,000.00
2029	1	066-Northampt	Preservation	SR 1215 (Bradley Rd.)	NC 46	SR 1214 (River Rd.)	0.46	Crack Seal	\$ 5,000.00
2029	1	066-Northampt	Preservation	SR 1218 (Willey Lane)	Dead End	NC 46	1.251	Crack Seal	\$ 10,000.00
2029	1	066-Northampt	Preservation	SR 1220 (Hickory Hollow Rd.)	NC 46	End Pavment	1.57	Crack Seal	\$ 10,000.00
2029	1	066-Northampt	Preservation	SR 1222 (Gus Smith Rd.)	NC 46	Dead End	1.2	Crack Seal	\$ 10,000.00
2029	1	066-Northampt	Preservation	SR 1249 (Smith Rd.)	SR 1220 (Hickory Hollow Rd.)	Dead End	0.4	Crack Seal	\$ 5,000.00
2029	1	066-Northampt	Preservation	SR 1250 (Edwards Beach Rd.)	SR 1214 (River Rd.)	Dead End	0.89	Crack Seal	\$ 5,000.00
2029	1	066-Northampt	Preservation	SR 1251 (Old Gaston Ext.)	SR 1213 (Old Gaston Rd.)	Dead End	0.51	Crack Seal	\$ 5,000.00
2029	1	066-Northampt	Preservation	SR 1259 (Josey St.)	SR 1200 (James Jones Rd.)	SR 1260 (Brown St.)	0.08	Crack Seal	\$ 5,000.00
2029	1	066-Northampt	Preservation	SR 1260 (Brown St.)	Dead End	Dead End	0.13	Crack Seal	\$ 5,000.00
2029	1	066-Northampt	Preservation	SR 1303 (Reid Rd.)	SR 1304 (Elam Church Rd.)	US 301	0.73	Crack Seal	\$ 10,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	1	066-Northampt	Preservation	SR 1311 (Jackson Bypass Rd.)	US 158	NC 305	3.92	Crack Seal	\$ 22,000.00
2029	1	066-Northampt	Preservation	SR 1333 (Severn Rd.)	SR 1334 (Main St.)	NC 35	0.976	Crack Seal	\$ 23,000.00
2029	1	066-Northampt	Preservation	SR 1334 (Main St.)	SR 1333 (Severn Rd.)	NC 35	1.03	Crack Seal	\$ 12,000.00
2029	1	066-Northampt	Preservation	SR 1347 (Bynum Rd.)	SR 1344 (Galatia Rd.)	SR 1333 (Mt. Carmel Rd.)	3.65	Seal - Double	\$ 160,000.00
2029	1	066-Northampt	Preservation	SR 1362 (Watson Mill Rd.)	SR 1360 (Horne Rd.)	SR 1364 (Barrett Cabin Rd.)	1.96	Seal - Double	\$ 95,000.00
2029	1	066-Northampt	Preservation	SR 1363 (Turkey Branch Rd.)	Hertford County Line	SR 1364 (Barrett Cabin Rd.)	0.48	Seal - Double	\$ 25,000.00
2029	1	066-Northampt	Preservation	SR 1364 (Barrett Cabin Rd.)	End of Pavement	US 158	2.77	Seal - Double	\$ 120,000.00
2029	1	066-Northampt	Preservation	SR 1501 (Dusty Hill Rd.)	SR 1503 (Lasker Rd.)	NC 305	3.81	Crack Seal	\$ 21,000.00
2029	1	066-Northampt	Preservation	SR 1501 (Dusty Hill Rd.)	SR 1503 (Lasker Rd.)	NC 35	3.58	Crack Seal	\$ 20,000.00
2029	1	066-Northampt	Preservation	SR 1534 (Lassiter Mill Rd.)	NC 35	Dead End	0.2	Crack Seal	\$ 5,000.00
2029	1	066-Northampt	Preservation	SR 1543 (Gilmer Ricks Rd.)	SR 1545 (Buck Boone Rd.)	US 158	2.545	Crack Seal	\$ 15,000.00
2029	1	066-Northampt	Preservation	SR 1545 (Buck Boone Rd.)	SR 1543 (Gilmer Ricks Rd.)	NC 35	1.76	Crack Seal	\$ 10,000.00
2029	1	066-Northampt	Preservation	SR 1550 (Magnolia St.)	Dead End	US 258	0.19	Crack Seal	\$ 5,000.00
2029	1	066-Northampt	Preservation	SR 1561 (West Main St.)	Dead End	US 158 Bus	0.38	Crack Seal	\$ 5,000.00
2029	1	066-Northampt	Preservation	SR 1562 (Decharmarnel Dr.)	US 158	Dead End	0.249	Crack Seal	\$ 5,000.00
2029	1	070-Pasquotank	Resurfacing	SR 1121 (John White Rd.)	SR 1100 (Nixonton Rd.)	SR 1122 (New Rd.)	1.091	Full Depth Patching and 1.5" S9.5B	\$ 220,000.00
2029	1	070-Pasquotank	Resurfacing	SR 1122 (New Rd.)	SR 1100 (Nixonton Rd.)	SR 1182 (Meadstown Rd.)	1.451	Full Depth Patching and 1.5" S9.5B	\$ 290,000.00
2029	1	070-Pasquotank	Resurfacing	SR 1124 (Crocker Hill Rd.)	NC 344	NC 344	1.538	Full Depth Patching and 1.5" S9.5B	\$ 310,000.00
2029	1	070-Pasquotank	Resurfacing	SR 1132 (Florida Rd.)	SR 1101 (Peartree Rd.)	NC 344	2.35	Full Depth Patching and 1.5" S9.5B	\$ 420,000.00
2029	1	070-Pasquotank	Resurfacing	SR 1134 (Ludford Rd.)	End Pavement	SR 1169 (Pitts Chapel Rd.)	0.88	Full Depth Patching and 1.5" S9.5B	\$ 160,000.00
2029	1	070-Pasquotank	Preservation	SR 1147 (Cooper Ln. / Savin Rd.)	SR 1145 (Oak Stump Rd.)	End of Maintenance	0.516	1.25" S9.5B	\$ 75,000.00
2029	1	070-Pasquotank	Preservation	SR 1191 (Chesterfield Dr.)	SR 1145 (Oak Stump Rd.)	SR 1198 (Oakdale Dr.)	0.28	1.25" S9.5B	\$ 40,000.00
2029	1	070-Pasquotank	Preservation	SR 1192 (Burlington Dr.)	Dead End	SR 1191 (Chesterfield Dr.)	0.198	1.25" S9.5B	\$ 20,000.00
2029	1	070-Pasquotank	Preservation	SR 1192 (Bruce Dr.)	SR 1191 (Chesterfield Dr.)	Dead End	0.122	1.25" S9.5B	\$ 30,000.00
2029	1	070-Pasquotank	Preservation	SR 1198 (Oakdale St.)	SR 1199 (Briarwood Rd.)	SR 1211 (Cedar Point Cir.)	0.199	1.25" S9.5B	\$ 30,000.00
2029	1	070-Pasquotank	Preservation	SR 1199 (Briarwood Rd.)	SR 1147 (Cooper Ln.)	SR 1213 (Evergreen Dr.)	0.344	1.25" S9.5B	\$ 50,000.00
2029	1	070-Pasquotank	Preservation	SR 1211 (Cedar Point Rd.)	SR 1199 (Briarwood Rd.)	SR 1213 (Evergreen Dr.)	0.215	1.25" S9.5B	\$ 30,000.00
2029	1	070-Pasquotank	Preservation	SR 1212 (Cedar Point Cir.)	SR 1211 (Cedar Point Cir.)	CDS	0.034	1.25" S9.5B	\$ 5,000.00
2029	1	070-Pasquotank	Preservation	SR 1213 (Evergreen Rd.)	SR 1199 (Briarwood Rd.)	SR 1211 (Cedar Point Cir.)	0.147	1.25" S9.5B	\$ 20,000.00
2029	1	070-Pasquotank	Preservation	SR 1233 (Dennis Dr.)	SR 1192 (Bruce Dr.)	Dead End	0.121	1.25" S9.5B	\$ 20,000.00
2029	1	072-Perquimans	Resurfacing	SR 1305 (Body Rd.)	SR 1303 (Woodland Church Rd.)	SR 1367 (Old US 17)	3.19	Full Depth Patching and 1.5" S9.5B	\$ 640,000.00
2029	1	072-Perquimans	Resurfacing	SR 1317 (Camp Perry Rd.)	SR 1300 (New Hope Rd.)	End of Maintenance	1.87	Full Depth Patching and 1.5" S9.5B	\$ 375,000.00
2029	1	072-Perquimans	Resurfacing	SR 1367 (Old US 17)	US 17	Pasquotank County Line	1.327	Full Depth Patching and 1.5" S9.5B	\$ 320,000.00
2029	1	072-Perquimans	Resurfacing	SR 1481 (E. Camp Perry Rd.)	SR 1317 (Camp Perry Rd.)	Dead End	0.44	Full Depth Patching and 1.5" S9.5B	\$ 90,000.00
2029	1	072-Perquimans	Preservation	SR 1002 (County Line Rd.)	NC 37	SR 1115 (Poplar Neck Rd.)	4.17	1.25" S9.5B	\$ 540,000.00
2029	1	089-Tyrrell	Resurfacing	NC 94	Hyde Co	Pavement Joint	6.1	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,914,000.00
2029	1	089-Tyrrell	Resurfacing	NC 94	US 64	Washington County	6.371	Full Depth Patching and 1.5" S9.5B	\$ 1,980,000.00
2029	1	089-Tyrrell	Preservation	SR 1104 (Newlands Rd.)	NC 94	SR 1105 (Riders Creek Rd.)	1.02	Seal - Double	\$ 40,000.00
2029	1	089-Tyrrell	Preservation	SR 1105 (Crosslanding Rd. / Newlands Rd.)	SR 1115 (Chapel Hill Rd.)	SR 1122 (South Fork Creek Rd.)	3.68	Seal - Double	\$ 160,000.00
2029	1	089-Tyrrell	Preservation	SR 1105 (Newlands Rd. / Riders Creek Rd.)	SR 1108 (Bodwell Rd.)	NC 94	2.79	Seal - Double	\$ 120,000.00
2029	1	089-Tyrrell	Preservation	SR 1108 (Bodwell Rd.)	SR 1105 (Crosslanding Rd.)	SR 1105 (Newlands Rd.)	3.37	Seal - Double	\$ 130,000.00
2029	1	089-Tyrrell	Preservation	SR 1114 (Chapel Hill Rd.)	SR 1113 (Travis Rd.)	SR 1115 (Travis School Rd.)	0.75	Seal - Double	\$ 30,000.00
2029	1	089-Tyrrell	Preservation	SR 1115 (Chapel Hill Rd.)	SR 1116 (Woodley Station Rd.)	End of Pavement	1.6	Seal - Double	\$ 65,000.00
2029	1	089-Tyrrell	Preservation	SR 1118 (South Fork Creek Rd.)	Washington County Line	SR 1121 (South Fork Loop)	0.25	Seal - Double	\$ 10,000.00
2029	1	089-Tyrrell	Preservation	SR 1121 (South Fork Loop)	SR 1121 (South Fork Creek Rd.)	SR 1121 (South Fork Creek Rd.)	1.53	Seal - Double	\$ 70,000.00
2029	1	089-Tyrrell	Preservation	SR 1122 (South Fork Creek Rd.)	SR 1105 (Newlands Rd.)	SR 1121 (South Fork Loop)	2.045	Seal - Double	\$ 90,000.00
2029	1	089-Tyrrell	Preservation	SR 1125 (Blake Rd.)	SR 1108 (Bodwell Rd.)	End Of Pavement	0.3	Seal - Double	\$ 15,000.00
2029	1	094-Washingtor	Resurfacing	NC 94	SR 1304 (Scuppernong Rd.)	NC 37	4.99	Full Depth Patching and 1.5" S9.5B	\$ 1,550,000.00
2029	2	007-Beaufort	Resurfacing	US 264	NC 32	SR 1714 + .674 MILES	15.213	1.5" S9.5C	\$ 3,000,000.00
2029	2	007-Beaufort	Resurfacing	NC 92	BACK CREEK DRIVE	NC 99	5.31	Mill 1.5" and 1.5" S9.5C	\$ 1,750,000.00
2029	2	007-Beaufort	Resurfacing	NC 99	NC 92	BELHAVEN BRIDGE	10.527	Mill 1.5" and 1.5" S9.5C	\$ 3,500,000.00
2029	2	007-Beaufort	Resurfacing	NC 306	BAYVIEW FERRY	NC 92	0.25	1.5" S9.5B	\$ 150,000.00
2029	2	007-Beaufort	Resurfacing	SR 1128	SR 1127	SR 1129	1.05	1.5" S9.5B	\$ 210,000.00
2029	2	007-Beaufort	Resurfacing	SR 1134	US 17	SR 1152	2.798	1.5" S9.5B	\$ 559,600.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	2	007-Beaufort	Resurfacing	SR 1135	SR 1134	DEAD END	0.37	1.5" S9.5B	\$ 74,000.00
2029	2	007-Beaufort	Resurfacing	SR 1143	NC 33	US 17	2.949	1.5" S9.5B	\$ 589,800.00
2029	2	007-Beaufort	Resurfacing	SR 1152	SR 1136	US 17	1.771	1.5" S9.5B	\$ 354,200.00
2029	2	007-Beaufort	Resurfacing	SR 1152	US 17	SR 1154	1.603	1.5" S9.5B	\$ 320,600.00
2029	2	007-Beaufort	Resurfacing	SR 1153	SR 1152	DEAD END	0.65	1.5" S9.5B	\$ 130,000.00
2029	2	007-Beaufort	Resurfacing	SR 1163	NC 33	NC 33	2.004	1.5" S9.5B	\$ 400,800.00
2029	2	007-Beaufort	Resurfacing	SR 1164	SR 1163	PITT COUNTY	0.34	1.5" S9.5B	\$ 68,000.00
2029	2	007-Beaufort	Resurfacing	SR 1168	US 17	SR 1134	0.189	1.5" S9.5B and Widen	\$ 56,700.00
2029	2	007-Beaufort	Resurfacing	SR 1714	NC 99	US 264	3.033	1.5" S9.5B	\$ 620,000.00
2029	2	007-Beaufort	Preservation	SR 1109	SR 1106	END MAINTENANCE	0.596	Seal - Double	\$ 21,500.00
2029	2	007-Beaufort	Preservation	SR 1152	SR 1136	SR 1154	3.374	Patching and Double Seal	\$ 121,500.00
2029	2	007-Beaufort	Preservation	SR 1179	SR 1107	END MAINTENANCE	0.27	Seal - Double	\$ 9,700.00
2029	2	007-Beaufort	Preservation	SR 1311	NC 32	US 264	1.913	Seal - Double	\$ 72,694.00
2029	2	007-Beaufort	Preservation	SR 1313	SR 1311	NC 32	1.654	Seal - Double	\$ 62,852.00
2029	2	007-Beaufort	Preservation	SR 1326	SR 1311	SR 1328	1.63	Full Depth Patching and Double Seal	\$ 61,940.00
2029	2	007-Beaufort	Preservation	SR 1439	US 17	END MAINTENANCE	0.34	Seal - Double	\$ 10,000.00
2029	2	007-Beaufort	Preservation	SR 1619	SR 1612	SR 1609	4.16	Seal - Double	\$ 158,080.00
2029	2	007-Beaufort	Preservation	SR 1622	SR 1619	SR 1609	2.17	Seal - Double	\$ 82,460.00
2029	2	007-Beaufort	Preservation	SR 1927	NC 306	SR 1932	1.443	Seal - Double	\$ 54,834.00
2029	2	007-Beaufort	Preservation	SR 1933	SR 1932	SR 1934	1.558	Seal - Double	\$ 59,204.00
2029	2	007-Beaufort	Preservation	SR 1934	SR 1932	CRAVEN COUNTY	2.785	Seal - Double	\$ 105,830.00
2029	2	016-Carteret	Resurfacing	SR 1324	US 70	END MAINTENANCE	0.5	1.5" S9.5B	\$ 100,000.00
2029	2	016-Carteret	Resurfacing	SR 1326	US 70	END MAINTENANCE	0.358	1.5" S9.5B	\$ 71,600.00
2029	2	016-Carteret	Resurfacing	SR 1327	US 70	DEAD END	0.401	1.5" S9.5B	\$ 80,200.00
2029	2	016-Carteret	Resurfacing	SR 1338	SR 1337	SR 1335	0.167	1.5" S9.5B	\$ 33,400.00
2029	2	016-Carteret	Resurfacing	SR 1350	US 70	DEAD END	0.2	1.5" S9.5A	\$ 40,000.00
2029	2	016-Carteret	Resurfacing	SR 1351	US 70	DEAD END	0.34	1.5" S9.5B	\$ 68,000.00
2029	2	016-Carteret	Resurfacing	SR 1397	SR 1355	DEAD END	0.178	1.5" S9.5B	\$ 35,600.00
2029	2	016-Carteret	Resurfacing	SR 1403	SR 1378	END MAINTENANCE	0.443	1.5" S9.5B	\$ 88,600.00
2029	2	016-Carteret	Resurfacing	SR 1404	US 70	DEAD END	0.11	1.5" S9.5B	\$ 22,000.00
2029	2	016-Carteret	Resurfacing	SR 1416	SR 1414	END MAINTENANCE	1.365	1.5" S9.5B	\$ 273,000.00
2029	2	016-Carteret	Resurfacing	SR 1419	SR 1399	SR 1335	1.757	1.5" S9.5B	\$ 351,400.00
2029	2	016-Carteret	Resurfacing	SR 1420	SR 1439	SR 1419	0.098	1.5" S9.5B	\$ 19,600.00
2029	2	016-Carteret	Resurfacing	SR 1422	SR 1419	SR 1421	0.09	1.5" S9.5B	\$ 18,000.00
2029	2	016-Carteret	Resurfacing	SR 1423	SR 1419	SR 1421	0.09	1.5" S9.5B	\$ 18,000.00
2029	2	016-Carteret	Resurfacing	SR 1425	SR 1421	SR 1424	0.191	1.5" S9.5B	\$ 38,200.00
2029	2	016-Carteret	Resurfacing	SR 1439	SR 1419	END MAINTENANCE	0.28	1.5" S9.5B	\$ 56,000.00
2029	2	016-Carteret	Resurfacing	SR 1440	SR 1335	END MAINTENANCE	0.069	1.5" S9.5B	\$ 13,800.00
2029	2	016-Carteret	Resurfacing	SR 1444	SR 1335	SR 1457	0.369	1.5" S9.5B	\$ 73,800.00
2029	2	016-Carteret	Resurfacing	SR 1450	SR 1336	SR 1451	0.06	1.5" S9.5B	\$ 12,000.00
2029	2	016-Carteret	Resurfacing	SR 1451	SR 1399	DEAD END	0.204	1.5" S9.5B	\$ 40,800.00
2029	2	016-Carteret	Resurfacing	SR 1452	SR 1444	DEAD END	0.105	1.5" S9.5B	\$ 21,000.00
2029	2	016-Carteret	Resurfacing	SR 1453	SR 1416	END MAINTENANCE	0.267	1.5" S9.5B	\$ 53,400.00
2029	2	016-Carteret	Resurfacing	SR 1456	SR 1444	DEAD END	0.08	1.5" S9.5B	\$ 16,000.00
2029	2	016-Carteret	Resurfacing	SR 1457	SR 1444	DEAD END	0.07	1.5" S9.5B	\$ 14,000.00
2029	2	016-Carteret	Resurfacing	SR 1463	SR 1444	SR 1419	0.182	1.5" S9.5B	\$ 36,400.00
2029	2	016-Carteret	Resurfacing	SR 1478	SR 1416	END MAINTENANCE	0.14	1.5" S9.5B	\$ 28,000.00
2029	2	016-Carteret	Resurfacing	SR 1482	SR 1351	END MAINTENANCE	0.064	1.5" S9.5B	\$ 12,800.00
2029	2	016-Carteret	Resurfacing	SR 1483	SR 1333	END MAINTENANCE	0.14	1.5" S9.5B	\$ 28,000.00
2029	2	016-Carteret	Resurfacing	SR 1484	SR 1483	DEAD END	0.239	1.5" S9.5B	\$ 47,800.00
2029	2	016-Carteret	Resurfacing	SR 1486	SR 1347	DEAD END	0.27	1.5" S9.5B	\$ 54,000.00
2029	2	025-Craven	Resurfacing	NC 118	PITT COUNTY	NC 43	10.622	1.5" S9.5C	\$ 2,000,000.00
2029	2	025-Craven	Resurfacing	SR 1199	SR 1004	DEAD END	0.456	1.5" S9.5B	\$ 91,200.00
2029	2	025-Craven	Resurfacing	SR 1477	NC 43	NC 43	1.37	1.5" S9.5B	\$ 274,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	2	025-Craven	Resurfacing	SR 1478	NC 118	NC 43	2.09	1.5" S9.5B	\$ 418,000.00
2029	2	025-Craven	Resurfacing	SR 1479	NC 118	END MAINTENANCE	0.4	1.5" S9.5B	\$ 80,000.00
2029	2	025-Craven	Resurfacing	SR 1481	NC 43	END MAINTENANCE	0.704	1.5" S9.5B	\$ 140,800.00
2029	2	025-Craven	Resurfacing	SR 1505	SR 1440	END MAINTENANCE	0.34	1.5" S9.5B	\$ 68,000.00
2029	2	025-Craven	Resurfacing	SR 1510	SR 1477	CUL-DE-SAC	0.16	1.5" S9.5B	\$ 32,000.00
2029	2	025-Craven	Resurfacing	SR 1520	NC 55	CUL-DE-SAC	0.152	1.5" S9.5B	\$ 30,400.00
2029	2	025-Craven	Resurfacing	SR 1643	SR 1476	BEAUFORT COUNTY	2.461	1.5" S9.5B	\$ 492,200.00
2029	2	025-Craven	Resurfacing	SR 1648	DEAD END	DEAD END	0.2	1.5" S9.5B	\$ 40,000.00
2029	2	025-Craven	Resurfacing	SR 1663	NC 55	END MAINTENANCE	1.3	1.5" S9.5B	\$ 260,000.00
2029	2	025-Craven	Resurfacing	SR 1664	SR 1663	DEAD END	0.07	1.5" S9.5B	\$ 14,000.00
2029	2	025-Craven	Resurfacing	SR 1665	SR 1600	END MAINTENANCE	1.007	1.5" S9.5B	\$ 201,400.00
2029	2	025-Craven	Resurfacing	SR 1669	SR 1600	CUL-DE-SAC	0.286	1.5" S9.5B	\$ 57,200.00
2029	2	025-Craven	Resurfacing	SR 1670	SR 1669	CUL-DE-SAC	0.027	1.5" S9.5B	\$ 5,400.00
2029	2	025-Craven	Resurfacing	SR 1709	SR 1700	END MAINTENANCE	0.37	1.5" S9.5B	\$ 74,000.00
2029	2	025-Craven	Resurfacing	SR 1822	SR 1821	SR 1827	0.07	1.5" S9.5B	\$ 14,000.00
2029	2	025-Craven	Resurfacing	SR 1827	DEAD END	DEAD END	0.12	1.5" S9.5B	\$ 24,000.00
2029	2	025-Craven	Resurfacing	SR 1831	SR 1700	DEAD END	0.62	1.5" S9.5B	\$ 124,000.00
2029	2	025-Craven	Rehabilitation	SR 1488	SR 1400	CUL-DE-SAC	0.2	2.5" I19.0C and 1.5" S9.5B	\$ 85,000.00
2029	2	025-Craven	Rehabilitation	SR 1489	SR 1488	CUL-DE-SAC	0.2	2.5" I19.0C and 1.5" S9.5B	\$ 85,000.00
2029	2	025-Craven	Rehabilitation	SR 1821	SR 1822	END MAINTENANCE	0.34	2.5" I19.0C and 1.5" S9.5B	\$ 144,500.00
2029	2	025-Craven	Rehabilitation	SR 1830	SR 1700	END MAINTENANCE	0.5	2.5" I19.0C and 1.5" S9.5B	\$ 212,500.00
2029	2	040-Greene	Resurfacing	NC 58	LENOIR COUNTY	US 258	5.493	Mill 1.5" and 1.5" S9.5C	\$ 1,750,000.00
2029	2	040-Greene	Resurfacing	SR 1239	NC 91	SR 1247	4	1.5" S9.5B	\$ 800,000.00
2029	2	040-Greene	Resurfacing	SR 1430	SR 1432	SR 1091	1.375	Full Depth Patching and 1.5" S9.5B	\$ 432,250.00
2029	2	052-Jones	Resurfacing	SR 1110	SR 1004	DEAD END	2.793	2.0" S9.5C	\$ 578,800.00
2029	2	052-Jones	Resurfacing	SR 1142	SR 1130	NC 41	3.388	1.5" S9.5B	\$ 678,000.00
2029	2	052-Jones	Resurfacing	SR 1143	SR 1142	DEAD END	0.483	1.5" S9.5B	\$ 96,000.00
2029	2	052-Jones	Resurfacing	SR 1318	NC 58	NC 58	2.015	1.5" S9.5B	\$ 402,000.00
2029	2	052-Jones	Resurfacing	SR 1347	BEGIN MAINTENANCE	DEAD END	0.081	1.5" S9.5B	\$ 16,200.00
2029	2	052-Jones	Resurfacing	SR 1355	BEGIN MAINTENANCE	END MAINTENANCE	0.15	1.5" S9.5B	\$ 30,000.00
2029	2	052-Jones	Resurfacing	SR 1365	SR 1327	DEAD END	0.546	1.5" S9.5B	\$ 109,200.00
2029	2	052-Jones	Preservation	SR 1110	SR 1004	DEAD END	2.793	FDR and Double Seal	\$ 1,750,000.00
2029	2	054-Lenoir	Resurfacing	NC 58	CUNNINGHAM ROAD	GREENE COUNTY	6.446	Mill 1.5" and 1.5" S9.5C	\$ 2,000,000.00
2029	2	054-Lenoir	Resurfacing	SR 1142	SR 1141	SR 1141	1.244	1.5" S9.5B	\$ 248,800.00
2029	2	054-Lenoir	Resurfacing	SR 1163	SR 1110	SR 1111	0.9	1.5" S9.5B	\$ 180,000.00
2029	2	054-Lenoir	Resurfacing	SR 1174	SR 1173	END MAINTENANCE	0.08	1.5" S9.5B	\$ 16,000.00
2029	2	054-Lenoir	Resurfacing	SR 1177	NC 11	DEAD END	0.093	1.5" S9.5B	\$ 18,600.00
2029	2	054-Lenoir	Resurfacing	SR 1178	SR 1177	DEAD END	0.11	1.5" S9.5B	\$ 22,000.00
2029	2	054-Lenoir	Resurfacing	SR 1179	NC 11	DEAD END	0.188	1.5" S9.5B	\$ 37,600.00
2029	2	054-Lenoir	Resurfacing	SR 1180	NC 11	SR 1179	0.248	1.5" S9.5B	\$ 49,600.00
2029	2	054-Lenoir	Resurfacing	SR 1181	SR 1180	DEAD END	0.147	1.5" S9.5B	\$ 29,400.00
2029	2	054-Lenoir	Resurfacing	SR 1185	SR 1149	DEAD END	0.25	1.5" S9.5B	\$ 50,000.00
2029	2	054-Lenoir	Resurfacing	SR 1186	SR 1149	DEAD END	0.22	1.5" S9.5B	\$ 44,000.00
2029	2	054-Lenoir	Resurfacing	SR 1187	SR 1186	SR 1185	0.13	1.5" S9.5B	\$ 26,000.00
2029	2	054-Lenoir	Resurfacing	SR 1188	SR 1149	DEAD END	0.21	1.5" S9.5B	\$ 42,000.00
2029	2	054-Lenoir	Resurfacing	SR 1189	SR 1161	DEAD END	0.36	1.5" S9.5B	\$ 72,000.00
2029	2	054-Lenoir	Resurfacing	SR 1190	SR 1189	DEAD END	0.25	1.5" S9.5B	\$ 50,000.00
2029	2	054-Lenoir	Resurfacing	SR 1196	SR 1190	DEAD END	0.24	1.5" S9.5B	\$ 48,000.00
2029	2	054-Lenoir	Resurfacing	SR 1209	NC 11	DEAD END	0.272	1.5" S9.5B	\$ 54,400.00
2029	2	054-Lenoir	Resurfacing	SR 1314	NC 903	WAYNE CO	0.7	2.0" S9.5C	\$ 250,000.00
2029	2	054-Lenoir	Resurfacing	SR 1318	WAYNE CO	SR 1311	3.899	2.0" S9.5C	\$ 850,000.00
2029	2	054-Lenoir	Resurfacing	SR 1343	NC 11	SR 1342	0.61	1.5" S9.5B	\$ 122,000.00
2029	2	054-Lenoir	Resurfacing	SR 1357	US 70	SR 1900	1.161	1.5" S9.5B	\$ 232,200.00
2029	2	054-Lenoir	Resurfacing	SR 1363	SR 1358	GATE	0.077	1.5" S9.5B	\$ 15,400.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	2	054-Lenoir	Resurfacing	SR 1367	NC 11	SR 1344	0.33	1.5" S9.5B	\$ 66,000.00
2029	2	054-Lenoir	Resurfacing	SR 1368	SR 1367	SR 1377	0.19	1.5" S9.5B	\$ 38,000.00
2029	2	054-Lenoir	Resurfacing	SR 1369	SR 1358	DEAD END	0.2	1.5" S9.5B	\$ 40,000.00
2029	2	054-Lenoir	Resurfacing	SR 1372	SR 1324	SR 1324	0.62	1.5" S9.5B	\$ 124,000.00
2029	2	054-Lenoir	Resurfacing	SR 1373	SR 1367	DEAD END	0.1	1.5" S9.5B	\$ 20,000.00
2029	2	054-Lenoir	Resurfacing	SR 1376	SR 1344	END PAVEMENT	0.12	1.5" S9.5B	\$ 24,000.00
2029	2	054-Lenoir	Resurfacing	SR 1381	NC 11	DEAD END	0.14	1.5" S9.5B	\$ 28,000.00
2029	2	054-Lenoir	Resurfacing	SR 1383	SR 1383	DEAD END	0.14	1.5" S9.5B	\$ 28,000.00
2029	2	054-Lenoir	Resurfacing	SR 1389	NC 55	SR 1324	4.262	1.5" S9.5B	\$ 852,400.00
2029	2	054-Lenoir	Resurfacing	SR 1390	SR 1380	GATE	0.071	1.5" S9.5B	\$ 14,200.00
2029	2	054-Lenoir	Resurfacing	SR 1612	US 258	SR 1573	0.47	1.5" S9.5B	\$ 94,000.00
2029	2	054-Lenoir	Resurfacing	SR 1613	SR 1573	SR 1612	0.16	1.5" S9.5B	\$ 32,000.00
2029	2	054-Lenoir	Resurfacing	SR 1614	SR 1573	SR 1612	0.17	1.5" S9.5B	\$ 34,000.00
2029	2	054-Lenoir	Resurfacing	SR 1616	CUL-DE-SAC	SR 1617	0.36	1.5" S9.5B	\$ 72,000.00
2029	2	054-Lenoir	Resurfacing	SR 1617	SR 1546	SR 1548	0.32	1.5" S9.5B	\$ 64,000.00
2029	2	054-Lenoir	Resurfacing	SR 1623	SR 1544	SR 1653	0.433	1.5" S9.5B	\$ 86,600.00
2029	2	054-Lenoir	Resurfacing	SR 1624	SR 1623	CUL-DE-SAC	0.132	1.5" S9.5B	\$ 26,400.00
2029	2	054-Lenoir	Resurfacing	SR 1632	SR 1554	END MAINTENANCE	0.28	1.5" S9.5B	\$ 56,000.00
2029	2	054-Lenoir	Resurfacing	SR 1634	SR 1544	DEAD END	0.221	1.5" S9.5B	\$ 44,200.00
2029	2	054-Lenoir	Rehabilitation	SR 1191	SR 1189	SR 1196	0.16	2.5" I19.0C and 1.5" S9.5B	\$ 68,000.00
2029	2	054-Lenoir	Rehabilitation	SR 1194	NC 11	SR 1193	0.15	2.5" I19.0C and 1.5" S9.5B	\$ 63,750.00
2029	2	054-Lenoir	Rehabilitation	SR 1358	SR 1344	DEAD END	0.36	2.5" I19.0C and 1.5" S9.5B	\$ 153,000.00
2029	2	054-Lenoir	Rehabilitation	SR 1630	SR 1554	DEAD END	0.31	2.5" I19.0C and 1.5" S9.5B	\$ 131,750.00
2029	2	054-Lenoir	Rehabilitation	SR 1631	CUL-DE-SAC	CUL-DE-SAC	0.26	2.5" I19.0C and 1.75" S9.5B	\$ 110,500.00
2029	2	054-Lenoir	Rehabilitation	SR 1633	SR 1632	CUL-DE-SAC	0.04	2.5" I19.0C and 1.5" S9.5B	\$ 17,000.00
2029	2	054-Lenoir	Preservation	SR 1314	NC 903	WAYNE CO	0.7	FDR and Double Seal	\$ 500,000.00
2029	2	054-Lenoir	Preservation	SR 1318	WAYNE CO	SR 1311	3.899	FDR and Double Seal	\$ 2,227,778.00
2029	2	069-Pamlico	Resurfacing	SR 1108	SR 1005	NC 306	2.824	1.5" S9.5B	\$ 564,800.00
2029	2	069-Pamlico	Resurfacing	SR 1127	NC 55	DEAD END	1.329	1.5" S9.5B	\$ 265,800.00
2029	2	069-Pamlico	Resurfacing	SR 1333	SR 1324	END MAINTENANCE	0.557	1.5" S9.5B	\$ 111,400.00
2029	2	069-Pamlico	Resurfacing	SR 1360	NC 55	NC 55	1.317	1.5" S9.5B	\$ 263,400.00
2029	2	069-Pamlico	Resurfacing	SR 1374	SR 1324	END MAINTENANCE	0.63	1.5" S9.5B	\$ 126,000.00
2029	2	069-Pamlico	Resurfacing	SR 1380	SR 1374	CUL-DE-SAC	0.65	1.5" S9.5B	\$ 130,000.00
2029	2	069-Pamlico	Resurfacing	SR 1386	SR 1330	SR 1387	0.453	1.5" S9.5B	\$ 90,600.00
2029	2	069-Pamlico	Resurfacing	SR 1387	SR 1386	CUL-DE-SAC	0.494	1.5" S9.5B	\$ 98,800.00
2029	2	074-Pitt	Resurfacing	NC 33	SR 1440	EDGECOMBE COUNTY	11.023	1.5" S9.5C	\$ 2,250,000.00
2029	2	074-Pitt	Resurfacing	NC 43	SR 1202 + .241 MILES	EDGECOMBE COUNTY	9.716	1.5" S9.5C	\$ 2,000,000.00
2029	2	074-Pitt	Resurfacing	NC 118	LENOIR COUNTY	CRAVEN COUNTY	7.322	1.5" S9.5C	\$ 1,500,000.00
2029	2	074-Pitt	Resurfacing	NC 11 BYPASS	NC 11	CLOVERLEAF	11.116	Mill 1.5" and 1.5" S9.5C	\$ 3,750,000.00
2029	2	074-Pitt	Resurfacing	NC 11 BYPASS	CLOVERLEAF	NC 11	11.235	Mill 1.5" and 1.5" S9.5C	\$ 3,750,000.00
2029	2	074-Pitt	Resurfacing	SR 1232	SR 1240	NC 222	4.246	1.5" S9.5B	\$ 849,200.00
2029	2	074-Pitt	Resurfacing	SR 1236	SR 1232	SR 1231	1.249	1.5" S9.5B	\$ 249,800.00
2029	2	074-Pitt	Resurfacing	SR 1241	SR 1200	SR 1232	3.282	1.5" S9.5B	\$ 656,400.00
2029	2	074-Pitt	Resurfacing	SR 1254	SR 1253	NC 43	1.146	1.5" S9.5B	\$ 229,200.00
2029	2	074-Pitt	Resurfacing	SR 1939	NC 118	END C&G	0.443	Mill 1.5" and 1.5" S9.5C	\$ 236,028.00
2029	2	074-Pitt	Rehabilitation	SR 1777	NC 33	SR 1755	5.45	2.5" I19.0C and 1.5" S9.5B	\$ 2,316,250.00
2029	2	074-Pitt	Preservation	SR 1400	US 264	NC 33	6.987	Seal - Double	\$ 265,506.00
2029	2	074-Pitt	Preservation	SR 1403	SR 1401	SR 1401	2.443	Seal - Double	\$ 69,000.00
2029	2	074-Pitt	Preservation	SR 1551	NC 903	BEAUFORT CO	4.17	Seal - Double	\$ 158,460.00
2029	2	074-Pitt	Preservation	SR 1553	SR 1588	SR 1550	1.215	Seal - Double	\$ 46,170.00
2029	2	074-Pitt	Preservation	SR 1558	NC 30	DEAD END	0.868	Seal - Double	\$ 32,984.00
2029	3	010-Brunswick	Resurfacing	NC 211	NC 906	SR 1114	6.24	1.5" S9.5C	\$ 2,978,608.00
2029	3	010-Brunswick	Resurfacing	NC 906	Boat Lane	US 17 BUS	1.49	1.5" S9.5C	\$ 627,076.00
2029	3	010-Brunswick	Resurfacing	NC 906	US 17 BUS	US 17	1.27	1.5" S9.5C	\$ 548,691.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	3	010-Brunswick	Resurfacing	SR 1165	US 17	NC 179	3.532	Full Depth Patching and 1.5" S9.5B	\$ 988,960.00
2029	3	010-Brunswick	Resurfacing	SR 1167	NC 179	US 17	1.892	Full Depth Patching and 1.5" S9.5B and Widening	\$ 718,960.00
2029	3	010-Brunswick	Resurfacing	SR 1168	US 17	NC 179	1.194	Full Depth Patching and 1.5" S9.5B and Widening	\$ 453,720.00
2029	3	010-Brunswick	Resurfacing	SR 1300	SR 1303	US 17	2.33	Full Depth Patching and 1.5" S9.5B	\$ 652,400.00
2029	3	010-Brunswick	Resurfacing	SR 1303	US 17	S.C. STATE LINE	3.664	Full Depth Patching and 1.5" S9.5B	\$ 1,026,200.00
2029	3	010-Brunswick	Resurfacing	SR 1315	SR 1321	SR 1313	1.774	Full Depth Patching and 1.5" S9.5B and Widening	\$ 662,720.00
2029	3	010-Brunswick	Preservation	SR 1246	NC 179	END OF MAINT.	0.661	1.25" S9.5B	\$ 72,710.00
2029	3	010-Brunswick	Preservation	SR 1247	NC 179	DEAD END	0.563	1.25" S9.5B	\$ 61,930.00
2029	3	010-Brunswick	Preservation	SR 1260	NC 179	DEAD END	0.576	1.25" S9.5B	\$ 63,360.00
2029	3	010-Brunswick	Preservation	SR 1269	NC 904	SR 1273	0.611	1.25" S9.5B	\$ 67,210.00
2029	3	010-Brunswick	Preservation	SR 1273	NC 179	DEAD END	0.06	1.25" S9.5B	\$ 6,600.00
2029	3	010-Brunswick	Preservation	SR 1277	NC 179	DEAD END	0.561	1.25" S9.5B	\$ 61,710.00
2029	3	010-Brunswick	Preservation	SR 1278	NC 179	SR 1277	0.611	1.25" S9.5B	\$ 67,210.00
2029	3	010-Brunswick	Preservation	SR 1306	SR 1308	END MAINT.	1.202	1.25" S9.5B	\$ 132,220.00
2029	3	010-Brunswick	Preservation	SR 1310	NC 904	DEAD END	0.231	1.25" S9.5B	\$ 25,410.00
2029	3	010-Brunswick	Preservation	SR 1311	SR 1310	DEAD END	0.199	1.25" S9.5B	\$ 21,890.00
2029	3	010-Brunswick	Preservation	SR 1314	NC 904	SR 1313	0.901	1.25" S9.5B	\$ 99,110.00
2029	3	010-Brunswick	Preservation	SR 1350	SR 1308	DEAD END	0.918	1.25" S9.5B	\$ 100,980.00
2029	3	010-Brunswick	Preservation	SR 1354	SR 1300	DEAD END	0.401	1.25" S9.5B	\$ 44,110.00
2029	3	010-Brunswick	Preservation	SR 1365	SR 1315	END MAINT.	0.672	1.25" S9.5B	\$ 73,920.00
2029	3	010-Brunswick	Preservation	SR 1367	SR 1366	DEAD END	0.06	1.25" S9.5B	\$ 6,600.00
2029	3	010-Brunswick	Preservation	SR 1372	SR 1304	DEAD END	0.22	1.25" S9.5B	\$ 24,200.00
2029	3	010-Brunswick	Preservation	SR 1810	NC 179	DEAD END	0.277	1.25" S9.5B	\$ 30,470.00
2029	3	010-Brunswick	Preservation	SR 1822	NC 904	SR 1273	0.603	1.25" S9.5B	\$ 66,330.00
2029	3	010-Brunswick	Preservation	SR 1846	NC 179	DEAD END	0.724	1.25" S9.5B	\$ 79,640.00
2029	3	010-Brunswick	Preservation	SR 1934	NC 179	DEAD END	0.438	1.25" S9.5B	\$ 48,180.00
2029	3	031-Duplin	Resurfacing	US 117 N	US 117 Connector	Wayne County	1.64	1.5" S9.5C	\$ 649,375.00
2029	3	031-Duplin	Resurfacing	US 117 S	Wayne County	US 117 Connector	1.64	1.5" S9.5C	\$ 649,375.00
2029	3	031-Duplin	Resurfacing	US 117 Conn N	Sampson County	US 117	4	1.5" S9.5C	\$ 1,550,000.00
2029	3	031-Duplin	Resurfacing	US 117 Conn S	US 117	Sampson County	3.979	1.5" S9.5C	\$ 1,550,000.00
2029	3	031-Duplin	Resurfacing	SR 1148	SR 1146	NC 11	5.4	1.5" S9.5B	\$ 1,215,000.00
2029	3	031-Duplin	Resurfacing	SR 1317	US 117	Second Street	0.62	1.5" S9.5B	\$ 124,000.00
2029	3	031-Duplin	Resurfacing	SR 1325	NC 403	SR 1327	0.47	1.5" S9.5B	\$ 94,000.00
2029	3	031-Duplin	Resurfacing	SR 1327	NC 403	SR 1301	0.94	1.5" S9.5B	\$ 188,000.00
2029	3	031-Duplin	Resurfacing	SR 1715	NC 111	NC 50	8.21	1.5" S9.5B	\$ 1,765,150.00
2029	3	031-Duplin	Resurfacing	SR 1726	SR 1702	NC 24	2.149	1.5" S9.5B	\$ 483,750.00
2029	3	031-Duplin	Resurfacing	SR 1836	SR 1801	SR 1715	1.7	1.5" S9.5B	\$ 325,000.00
2029	3	031-Duplin	Resurfacing	SR 1945	NC 41	SR 1944	1.05	1.5" S9.5B	\$ 236,250.00
2029	3	031-Duplin	Preservation	SR 1111	NC 24 Bus	Dead End	0.92	1.0" S4.75A	\$ 179,400.00
2029	3	031-Duplin	Preservation	SR 1411	SR 1110	Dead End	0.95	Seal - Double and Fog Seal	\$ 85,500.00
2029	3	031-Duplin	Preservation	SR 1974	SR 1827	NC 50	1.7	Patching	\$ 331,500.00
2029	3	065-New Hanov	Resurfacing	US 17 N	US 17 N	Pender County	1.743	1.5" S9.5C	\$ 338,684.00
2029	3	065-New Hanov	Resurfacing	US 17 S	Pender County	SR 1402	1.792	1.5" S9.5C	\$ 348,204.00
2029	3	065-New Hanov	Resurfacing	NC 140 E	I-40	US 17	5.266	1.5" S9.5C	\$ 1,495,503.00
2029	3	065-New Hanov	Resurfacing	NC 140 W	US 17	I-140	5.567	1.5" S9.5C	\$ 1,580,984.00
2029	3	065-New Hanov	Resurfacing	SR 1276	US 421	SR 1576	1.447	Full Depth Patching and 1.25" S9.5B	\$ 320,000.00
2029	3	065-New Hanov	Resurfacing	SR 1492	US 421	Masonboro Loop Rd	4.11	Full Depth Patching and 1.5" S9.5B	\$ 800,000.00
2029	3	065-New Hanov	Resurfacing	SR 1516	Masonboro Loop Road	Masonboro Loop Road	1.14	Full Depth Patching and 1.5" S9.5B	\$ 255,000.00
2029	3	065-New Hanov	Resurfacing	SR 1519	SR 1492	SR 1492 + 0.3 miles	0.3	Full Depth Patching and 1.25" S9.5B	\$ 70,000.00
2029	3	065-New Hanov	Resurfacing	SR 1524	US 421	Myrtle Grove Road	0.8	Full Depth Patching and 1.5" S9.5B	\$ 200,000.00
2029	3	065-New Hanov	Resurfacing	SR 1526	Myrtle Grove Road	Dead End	0.43	Full Depth Patching and 1.5" S9.5B	\$ 100,000.00
2029	3	065-New Hanov	Resurfacing	SR 1565	NC 132 College Road	Masonboro Loop Road	1.31	Full Depth Patching and 1.5" S9.5B	\$ 290,000.00
2029	3	065-New Hanov	Resurfacing	SR 1595	Masonboro Loop Road	Sierra Dr	0.4	Full Depth Patching and 1.5" S9.5B	\$ 90,000.00
2029	3	065-New Hanov	Resurfacing	SR 1596	Monterey Dr	Sierra Dr	0.088	Full Depth Patching and 1.5" S9.5B	\$ 20,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	3	065-New Hanov	Resurfacing	SR 1597	Granada Ave	Monterey Dr	0.605	Full Depth Patching and 1.5" S9.5B	\$ 135,000.00
2029	3	065-New Hanov	Resurfacing	SR 1598	Monterey Dr	Dead End	0.089	Full Depth Patching and 1.5" S9.5B	\$ 20,000.00
2029	3	065-New Hanov	Resurfacing	SR 1599	Masonboro Loop Road	Cherokee Trail	0.5	Full Depth Patching and 1.5" S9.5B	\$ 110,000.00
2029	3	065-New Hanov	Resurfacing	SR 1600	Masonboro Loop Road	Cherokee Trail	0.507	Full Depth Patching and 1.5" S9.5B	\$ 115,000.00
2029	3	065-New Hanov	Resurfacing	SR 1601	Mohican Trail	Masonboro Loop Road	0.738	Full Depth Patching and 1.5" S9.5B	\$ 165,000.00
2029	3	065-New Hanov	Resurfacing	SR 1611	Monterey Dr	Sierra Dr	0.11	Full Depth Patching and 1.5" S9.5B	\$ 25,000.00
2029	3	065-New Hanov	Resurfacing	SR 1676	Mohican Trail	Cheyenne Trail	0.426	Full Depth Patching and 1.5" S9.5B	\$ 100,000.00
2029	3	065-New Hanov	Resurfacing	SR 1705	Masonboro Loop Road	Navaho Trail	0.53	Full Depth Patching and 1.5" S9.5B	\$ 120,000.00
2029	3	065-New Hanov	Resurfacing	SR 1961	Masonboro Loop Road	Chalice Lane	0.268	Full Depth Patching and 1.5" S9.5B	\$ 60,000.00
2029	3	065-New Hanov	Resurfacing	SR 1975	Myrtle Grove Road	Dead End	0.46	Full Depth Patching and 1.5" S9.5B	\$ 110,000.00
2029	3	065-New Hanov	Resurfacing	SR 1976	Grove Point Road	Dead End	0.04	Full Depth Patching and 1.5" S9.5B	\$ 10,000.00
2029	3	065-New Hanov	Resurfacing	SR 1977	Grove Point Road	Dead End	0.03	Full Depth Patching and 1.5" S9.5B	\$ 10,000.00
2029	3	065-New Hanov	Resurfacing	SR 1978	Grove Point Road	Cul-De-Sac	0.038	Full Depth Patching and 1.5" S9.5B	\$ 20,000.00
2029	3	065-New Hanov	Resurfacing	SR 2134	US 421	End Maintenance	0.189	Full Depth Patching and 1.5" S9.5B	\$ 50,000.00
2029	3	065-New Hanov	Resurfacing	SR 2168	SR 2165	SR 2166	0.105	Full Depth Patching and 1.25" S9.5B	\$ 30,000.00
2029	3	065-New Hanov	Resurfacing	SR 2363	CDS	End (non-sys Honey Dew)	0.335	Mill 1.25" and 1.25" S9.5B	\$ 80,000.00
2029	3	065-New Hanov	Resurfacing	SR 2505	US 421	Lacewood Ct	0.32	Full Depth Patching and 1.5" S9.5B	\$ 80,000.00
2029	3	065-New Hanov	Resurfacing	SR 2506	Grove Point Road	Wellborn Road	0.6	Full Depth Patching and 1.5" S9.5B	\$ 150,000.00
2029	3	065-New Hanov	Resurfacing	SR 2507	Wellborn Road	Wellborn Road	0.23	Full Depth Patching and 1.5" S9.5B	\$ 60,000.00
2029	3	065-New Hanov	Resurfacing	SR 2508	Wellborn Road	Cul-De-Sac	0.02	Full Depth Patching and 1.5" S9.5B	\$ 10,000.00
2029	3	065-New Hanov	Resurfacing	SR 2558	Wellborn Road	gammon ct	0.04	Full Depth Patching and 1.5" S9.5B	\$ 10,000.00
2029	3	065-New Hanov	Resurfacing	SR 2559	Lacewood Ct	Cul-De-Sac	0.117	Full Depth Patching and 1.5" S9.5B	\$ 30,000.00
2029	3	065-New Hanov	Resurfacing	SR 2560	Cul-De-Sac	Cul-De-Sac	0.21	Full Depth Patching and 1.5" S9.5B	\$ 60,000.00
2029	3	065-New Hanov	Resurfacing	SR 2561	Lacewood Ct	Cul-De-Sac	0.025	Full Depth Patching and 1.5" S9.5B	\$ 10,000.00
2029	3	065-New Hanov	Resurfacing	SR 2562	faulkenberry rd	Dead End	0.08	Full Depth Patching and 1.5" S9.5B	\$ 25,000.00
2029	3	065-New Hanov	Resurfacing	SR 2729	SR 2605	SR 2676	0.118	Mill 1.25" and 1.25" S9.5B	\$ 30,000.00
2029	3	065-New Hanov	Preservation	SR 1564	DEAD END	CUL-DE-SAC	0.656	1.0" S4.75A	\$ 150,000.00
2029	3	065-New Hanov	Preservation	SR 1655	SR 1492	DEAD END	0.31	.75" S4.75A	\$ 70,000.00
2029	3	065-New Hanov	Preservation	SR 1701	US 421	CUL-DE-SAC	0.34	1.0" S4.75A	\$ 75,000.00
2029	3	065-New Hanov	Preservation	SR 1772	DEAD END	SR 1564	0.09	.75" S4.75A	\$ 20,000.00
2029	3	065-New Hanov	Preservation	SR 2324	SR 2323	CUL-DE-SAC	0.067	1.0" S4.75A	\$ 30,000.00
2029	3	065-New Hanov	Preservation	SR 2356	SR 2323	CUL-DE-SAC	0.098	.75" Sand Asphalt	\$ 45,000.00
2029	3	065-New Hanov	Preservation	SR 2357	SR 2323	CUL-DE-SAC	0.07	.75" Sand Asphalt	\$ 30,000.00
2029	3	065-New Hanov	Preservation	SR 2358	SR 2323	CUL-DE-SAC	0.093	.75" Sand Asphalt	\$ 40,000.00
2029	3	065-New Hanov	Preservation	SR 2359	CUL-DE-SAC	CUL-DE-SAC	0.194	.75" Sand Asphalt	\$ 65,000.00
2029	3	065-New Hanov	Preservation	SR 2567	SR 2566	Cul-De-Sac	0.316	1.0" S4.75A	\$ 85,000.00
2029	3	065-New Hanov	Preservation	SR 2594	SR 2568	Cul-De-Sac	0.095	1.0" S4.75A	\$ 30,000.00
2029	3	065-New Hanov	Preservation	SR 2595	SR 2567	Cul-De-Sac	0.034	1.0" S4.75A	\$ 20,000.00
2029	3	065-New Hanov	Preservation	SR 2606	SR 2605	DEAD END	0.069	1.0" S4.75A	\$ 35,000.00
2029	3	067-Onslow	Resurfacing	US 17 BUS	Chaney Ave	Montford Ln	1.671	Mill 2.0" and 2.0" S9.5C	\$ 1,678,986.00
2029	3	067-Onslow	Resurfacing	NC 24 E	NC 53	US 17	1.653	1.5" S9.5C	\$ 934,257.00
2029	3	067-Onslow	Resurfacing	NC 24 W	US 17	NC 53	1.605	1.5" S9.5C	\$ 1,243,101.00
2029	3	067-Onslow	Resurfacing	Ernest King	SR 1107	Cul-De-Sac	0.97	Full Depth Patching and 1.25" S9.5B	\$ 225,000.00
2029	3	067-Onslow	Resurfacing	Pony Farm Rd	SR 1215	NC 53	0.846	Mill 1.5" and 1.5" S9.5B	\$ 300,000.00
2029	3	067-Onslow	Resurfacing	Fowler Manning Rd	NC 111	SR 1221	3.15	1.5" S9.5B	\$ 708,000.00
2029	3	067-Onslow	Resurfacing	Union Chapel Rd	NC 111	US 258	1.9	Patching and Leveling and 1.5" S9.5B	\$ 475,000.00
2029	3	067-Onslow	Resurfacing	Northwest Bridge Rd	SR 1308	US 258	2.98	1.5" S9.5B	\$ 648,500.00
2029	3	067-Onslow	Resurfacing	Thomas Loop	SR 1352	US 258	1	1.5" S9.5B	\$ 225,000.00
2029	3	067-Onslow	Resurfacing	Deppe Loop Rd	US 17	US 17	1.9	1.5" S9.5B	\$ 437,000.00
2029	3	067-Onslow	Resurfacing	Old Northwest Bridge	US 258	EOM	0.85	1.5" S9.5B	\$ 200,000.00
2029	3	067-Onslow	Resurfacing	Lake Cole Rd	SR 1886	SR 1415	0.66	1.5" S9.5B	\$ 151,000.00
2029	3	067-Onslow	Resurfacing	Deppe Rd	SR 1428	US 17	3.6	1.5" S9.5B	\$ 900,000.00
2029	3	067-Onslow	Resurfacing	NC 24 WB on Ramp	US 17 BUS	NC 24 W	0.48	1.5" S9.5C	\$ 190,908.00
2029	3	067-Onslow	Resurfacing	NC 24 WB off Ramp	NC 24 W	US 17 BUS	0.27	1.5" S9.5C	\$ 135,645.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	3	067-Onslow	Resurfacing	NC 24 EB off Ramp	NC 24 E	US 17 S BUS	0.42	1.5" S9.5C	\$ 211,004.00
2029	3	067-Onslow	Resurfacing	NC 24 EB on Ramp	US 17 S BUS	NC 24 E	0.25	1.5" S9.5C	\$ 125,599.00
2029	3	067-Onslow	Rehabilitation	Old Wilmington Hwy	PVMNT CH	SR 1122	0.744	Mill 1.25" and 1.25" S9.5B	\$ 250,000.00
2029	3	067-Onslow	Preservation	Comfort Rd	US 258	County Line	6.3	Seal - Cape	\$ 499,825.00
2029	3	067-Onslow	Preservation	Mill River Rd	SR 1105	EOM	0.52	1.25" S9.5B	\$ 96,720.00
2029	3	067-Onslow	Preservation	Falcon Crest	SR 1213	SR 2108	0.33	1.25" S9.5B	\$ 61,380.00
2029	3	067-Onslow	Preservation	Cavanaughtown	1302	SR 1304	2.09	Seal - Cape	\$ 161,975.00
2029	3	067-Onslow	Preservation	Franktown Rd	SR 1003	SR 1311	2.14	Seal - Cape	\$ 165,850.00
2029	3	067-Onslow	Preservation	Galloway Jones	SR 1423	SR 1425	0.984	Crack Seal	\$ 3,750.00
2029	3	067-Onslow	Preservation	Hardison Rd	SR 1534	SR 1538	1.7	Seal - Cape	\$ 131,750.00
2029	3	071-Pender	Resurfacing	NC 50	Little Kinston Rd	Onslow County	2.557	1.5" S9.5C	\$ 4,276,562.50
2029	3	071-Pender	Resurfacing	SR 1121	NC 210	US 421	6.45	Full Depth Patching and 1.5" S9.5B and Widening	\$ 1,612,500.00
2029	3	071-Pender	Resurfacing	SR 1318	NC 53	SR 1315	9.15	Full Depth Patching and 1.5" S9.5B	\$ 2,664,062.00
2029	3	071-Pender	Preservation	SR 1001	NC 11	CL	7.4	Full Depth Patching and 1.0" S4.75A	\$ 1,063,750.00
2029	3	082-Sampson	Resurfacing	US 421	SR 1834	SR 1475	13.76	1.5" S9.5C	\$ 4,765,312.50
2029	3	082-Sampson	Resurfacing	SR 1281	SR 1296	SR 1227	0.86	Mill 1.5" and 1.5" S9.5B	\$ 283,800.00
2029	3	082-Sampson	Resurfacing	SR 1296	US 421	SR 1839	0.77	Mill 1.5" and 1.5" S9.5B	\$ 254,100.00
2029	3	082-Sampson	Resurfacing	SR 1326	SR 1414	SR 1323	4.95	1.5" S9.5B	\$ 1,240,512.00
2029	3	082-Sampson	Resurfacing	SR 1473	US13	SR 1477	1.24	1.5" S9.5B	\$ 310,000.00
2029	3	082-Sampson	Resurfacing	SR 1602	SR 1005	SR 1005	3.57	#67 Mat Seal and 1.5" S9.5B	\$ 856,800.00
2029	3	082-Sampson	Resurfacing	SR 1610	SR 1002	SR 1602	0.89	#67 Mat Seal and 2.0" S9.5B	\$ 214,600.00
2029	3	082-Sampson	Resurfacing	SR 1918	NC 24	SR 1904	3.05	1.5" S9.5B	\$ 763,500.00
2029	3	082-Sampson	Resurfacing	SR 1933	US421	SR 1924	3.36	1.5" S9.5B	\$ 842,000.00
2029	3	082-Sampson	Preservation	SR 1117	SR 1007	NC 41	1.88	1.0" S4.75A	\$ 178,600.00
2029	3	082-Sampson	Preservation	SR 1121	SR 1120	SR 1007	3.85	1.0" S9.5B	\$ 481,250.00
2029	4	033-Edgecombe	Resurfacing	US 258	NC-42/43	SR 1344	7.01	Mill 1.5" and 1.5" S9.5B	\$ 1,384,475.00
2029	4	033-Edgecombe	Resurfacing	NC-124	NC-42	NC-42/43	9.22	1.5" S9.5B and Widen	\$ 1,820,950.00
2029	4	033-Edgecombe	Resurfacing	SR 1006	SR 1006	SR 1205	0.24	1.5" S9.5B	\$ 34,800.00
2029	4	033-Edgecombe	Resurfacing	SR 1100	Pitt County Line	SR 1102	2.56	1.5" S9.5B	\$ 371,200.00
2029	4	033-Edgecombe	Resurfacing	SR 1101	Wilson County Line	Pitt County Line	1.58	1.5" S9.5B	\$ 229,100.00
2029	4	033-Edgecombe	Resurfacing	SR 1116	NC 124	NC 42	1.08	1.5" S9.5B	\$ 156,600.00
2029	4	033-Edgecombe	Resurfacing	SR 1135	Wilson County Line	SR 1002	6.45	1.5" S9.5B	\$ 935,250.00
2029	4	033-Edgecombe	Resurfacing	SR 1137	NC-42	Wilson County Line	0.41	1.5" S9.5B	\$ 59,450.00
2029	4	033-Edgecombe	Resurfacing	SR 1205	SR 1003	SR 1006	2.17	1.5" S9.5B	\$ 314,650.00
2029	4	033-Edgecombe	Resurfacing	SR 1223	SR 1224	SR 1225	2.059	1.5" S9.5B	\$ 298,700.00
2029	4	033-Edgecombe	Resurfacing	SR 1316	NC-33	Dead End	0.27	1.25" S9.5B	\$ 31,050.00
2029	4	033-Edgecombe	Resurfacing	SR 1317	Cul-De-Sac	Dead End	0.23	1.25" S9.5B	\$ 26,450.00
2029	4	033-Edgecombe	Resurfacing	SR 1318	SR 1316	Dead End	0.07	1.25" S9.5B	\$ 8,050.00
2029	4	033-Edgecombe	Resurfacing	SR 1319	Cul-De-Sac	Dead End	0.12	1.25" S9.5B	\$ 13,800.00
2029	4	033-Edgecombe	Resurfacing	SR 1343	US 258	Dead End	0.26	1.25" S9.5B	\$ 29,900.00
2029	4	033-Edgecombe	Resurfacing	SR 1356	SR 1343	Dead End	0.05	1.25" S9.5B	\$ 5,750.00
2029	4	033-Edgecombe	Resurfacing	SR 1360	SR 1225	End Maintenance	0.429	1.5" S9.5B	\$ 77,220.00
2029	4	033-Edgecombe	Resurfacing	SR 1361	US 258	Dead End	0.49	1.25" S9.5B	\$ 56,350.00
2029	4	033-Edgecombe	Resurfacing	SR 1362	SR 1361	Dead End	0.08	1.25" S9.5B	\$ 9,200.00
2029	4	033-Edgecombe	Resurfacing	SR 1363	SR 1205	Dead End	0.14	1.25" S9.5B	\$ 16,100.00
2029	4	033-Edgecombe	Resurfacing	SR 1432	US 258	NC 97	1.34	Mill 1.5" and 1.5" S9.5B	\$ 194,300.00
2029	4	033-Edgecombe	Resurfacing	SR 1433	NC-97	SR 1422	1.99	1.5" S9.5B	\$ 288,550.00
2029	4	033-Edgecombe	Resurfacing	SR 1626	US-258	US-258	0.42	1.25" S9.5B	\$ 48,300.00
2029	4	033-Edgecombe	Preservation	NC-42	NC-43	NC-33	2.64	Crack Seal	\$ 16,500.00
2029	4	033-Edgecombe	Preservation	NC-97	NC-33	Halifax County Line	8.258	Crack Seal	\$ 51,625.00
2029	4	033-Edgecombe	Preservation	SR 1124	NC-42	NC-43	8.97	Seal - Double	\$ 493,350.00
2029	4	033-Edgecombe	Preservation	SR 1129	SR 1124	SR 1003	1.57	Seal - Double	\$ 82,425.00
2029	4	042-Halifax	Resurfacing	US 301	NC 561	SR 1668	2.43	Mill 1.5" and 1.5" S9.5C	\$ 514,350.00
2029	4	042-Halifax	Resurfacing	NC-125	NC-48	NC-125	2.3	Mill 1.5" and 1.5" S9.5B	\$ 891,250.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	4	042-Halifax	Resurfacing	NC-561	US-301	SR-1114	5.56	Mill 1.5" and 1.5" S9.5C	\$ 1,119,825.00
2029	4	042-Halifax	Resurfacing	US 301	NC 561	SR 1668	2.43	1.5" S9.5B	\$ 753,300.00
2029	4	042-Halifax	Resurfacing	SR 1003	NC-301	SR 1100	4.78	1.5" S9.5B	\$ 740,900.00
2029	4	042-Halifax	Resurfacing	SR 1114	NC-481	NC-125	5.35	1.25" S9.5B	\$ 615,250.00
2029	4	042-Halifax	Resurfacing	SR 1222	SR 1002	NC-481	3.62	1.5" S9.5B	\$ 362,000.00
2029	4	042-Halifax	Resurfacing	SR 1327	SR 1338	Nash County Line	0.89	1.25" S9.5B	\$ 102,350.00
2029	4	042-Halifax	Resurfacing	SR 1329	NC-561	Warren County Line	1.05	1.25" S9.5B	\$ 120,750.00
2029	4	042-Halifax	Resurfacing	SR 1338	SR 1327	NC-48	6.24	1.5" S9.5B	\$ 967,200.00
2029	4	042-Halifax	Resurfacing	SR 1417	SR 1418	SR 1001	1.81	1.5" S9.5B	\$ 262,450.00
2029	4	042-Halifax	Resurfacing	SR 1626	SR 1627	NC-48	1.66	1.5" S9.5B	\$ 240,700.00
2029	4	042-Halifax	Preservation	SR 1104	NC-125	SR 1103	4.16	Crack Seal	\$ 26,000.00
2029	4	042-Halifax	Preservation	SR 1104	SR 1003	NC-125	0.42	.75" S4.75A	\$ 32,550.00
2029	4	042-Halifax	Preservation	SR 1117	SR 1117	Edge of Pavement	0.52	Seal - Double	\$ 27,300.00
2029	4	042-Halifax	Preservation	SR 1120	SR 1117	Edge of Pavement	0.6	Seal - Double	\$ 31,500.00
2029	4	042-Halifax	Preservation	SR 1122	SR 1003	SR 1117	1.11	Seal - Double	\$ 58,275.00
2029	4	042-Halifax	Preservation	SR 1131	SR 1133	SR 1139	4.09	Crack Seal	\$ 25,563.00
2029	4	042-Halifax	Preservation	SR 1131	NC-561	SR 1133	0.59	.75" S4.75A	\$ 45,725.00
2029	4	042-Halifax	Preservation	SR 1133	NC-561	SR 1131	0.66	.75" S4.75A	\$ 51,150.00
2029	4	042-Halifax	Preservation	SR 1149	NC-561	Dead End	0.84	Seal - Double	\$ 44,100.00
2029	4	042-Halifax	Preservation	SR 1204	NC-561	SR 1001	2.73	Crack Seal	\$ 17,063.00
2029	4	042-Halifax	Preservation	SR 1237	SR 1206	EOP	1.53	Seal - Double	\$ 80,235.00
2029	4	042-Halifax	Preservation	SR 1605	SR 1615	Dead End	0.77	1.0" S4.75A	\$ 77,000.00
2029	4	042-Halifax	Preservation	SR 1607	NC-561	Dead End	0.93	.75" S4.75A	\$ 85,250.00
2029	4	042-Halifax	Preservation	SR 1804	NC-903	NC-125	1.06	Crack Seal	\$ 6,625.00
2029	4	042-Halifax	Preservation	SR 1816	SR 1815	NC-97	3.74	1.25" S9.5B	\$ 233,450.00
2029	4	051-Johnston	Resurfacing	US-301	SR 2332	SR 2165	6.9	Mill 1.5" and 1.5" S9.5C	\$ 1,397,250.00
2029	4	051-Johnston	Resurfacing	US-701	SR 1179	SR 1242	2.9	Mill 1.5" and 1.5" S9.5C	\$ 587,250.00
2029	4	051-Johnston	Resurfacing	US 70 Bus EB	US 70 Bypass	NC 210	6.58	Mill 1.5" and 1.5" S9.5B	\$ 1,924,650.00
2029	4	051-Johnston	Resurfacing	SR 1107	SR 1005	NC-242	1.21	1.5" S9.5B	\$ 175,450.00
2029	4	051-Johnston	Resurfacing	SR 1132	US-701	SR 1116	3.124	1.5" S9.5B	\$ 452,980.00
2029	4	051-Johnston	Resurfacing	SR 1177	SR 1143	NC-96	1.52	1.5" S9.5B	\$ 220,400.00
2029	4	051-Johnston	Resurfacing	SR 1178	US-701	SR 1225	2.2	1.5" S9.5B	\$ 319,000.00
2029	4	051-Johnston	Resurfacing	SR 1178	SR 1225	SR 1182	0.55	Mill 1.5" and 1.5" S9.5B	\$ 160,875.00
2029	4	051-Johnston	Resurfacing	SR 1305	SR 1303	NC 50	1.232	1.5" S9.5B	\$ 178,350.00
2029	4	051-Johnston	Resurfacing	SR 1328	SR 1399	SR 1330	1.221	1.5" S9.5B	\$ 176,900.00
2029	4	051-Johnston	Resurfacing	SR 1331	SR 1356	SR 1330	4.547	1.5" S9.5B	\$ 659,750.00
2029	4	051-Johnston	Resurfacing	SR 1357	SR 1356	US 301	1.09	1.25" S9.5B	\$ 147,150.00
2029	4	051-Johnston	Resurfacing	SR 1550	SR 1551	Joint West of Lower Winston Pkwy	1.4	Mill 1.5" and 1.5" S9.5B	\$ 409,500.00
2029	4	051-Johnston	Resurfacing	SR 1556	NC 42	SR 1555	3.6	1.5" S9.5B	\$ 648,000.00
2029	4	051-Johnston	Resurfacing	SR 1720	Wake County Line	NC-96	11.49	1.5" S9.5B	\$ 1,666,050.00
2029	4	051-Johnston	Resurfacing	SR 1722	NC-96	SR 1720	3.38	1.5" S9.5B	\$ 490,100.00
2029	4	051-Johnston	Resurfacing	SR 1913	US 70	SR 1907	3.01	1.5" S9.5B	\$ 436,450.00
2029	4	051-Johnston	Resurfacing	SR 1921	US 301	SR 1003	0.65	Mill 1.5" and 1.5" S9.5B	\$ 128,375.00
2029	4	051-Johnston	Resurfacing	SR 2123	NC 39	1934	2.02	1.25" S9.5B	\$ 232,300.00
2029	4	051-Johnston	Resurfacing	SR 2129	SR 1934	SR 1934	3.01	1.25" S9.5B	\$ 354,850.00
2029	4	051-Johnston	Resurfacing	SR 2130	SR 2335	SR 2335	1.27	Mill 1.5" and 1.5" S9.5B	\$ 250,825.00
2029	4	051-Johnston	Resurfacing	SR 2137	SR 1001	US 301	1.65	1.5" S9.5B	\$ 239,250.00
2029	4	051-Johnston	Resurfacing	SR 2326	SR 2327	SR 2387	1.39	1.25" S9.5B	\$ 159,850.00
2029	4	051-Johnston	Resurfacing	SR 2344	NC 222	SR 2341	2.19	1.5" S9.5B	\$ 317,550.00
2029	4	051-Johnston	Resurfacing	SR 2354	SR 2341	SR 1002	6.69	1.5" S9.5B	\$ 970,050.00
2029	4	051-Johnston	Resurfacing	SR 2357	SR 2354	Wayne County Line	0.815	1.5" S9.5B	\$ 118,900.00
2029	4	051-Johnston	Resurfacing	SR 2690	SR 1707	Cul-De-Sac	0.43	1.25" S9.5B	\$ 49,450.00
2029	4	051-Johnston	Preservation	SR 1120	NC-55	NC-96	2.988	1.25" S9.5B	\$ 351,125.00
2029	4	051-Johnston	Preservation	SR 1163	SR 1162	SR 1166	2.218	Seal - Double and Fog Seal	\$ 133,080.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	4	051-Johnston	Preservation	SR 1209	SR 1159	SR 1169	1.61	1.25" S9.5B	\$ 189,125.00
2029	4	051-Johnston	Preservation	SR 1388	SR 1361	Cul-De-Sac	0.377	1.25" S9.5B	\$ 43,700.00
2029	4	051-Johnston	Preservation	SR 1389	SR 1388	Cul-De-Sac	0.32	1.25" S9.5B	\$ 36,800.00
2029	4	051-Johnston	Preservation	SR 2122	NC 39	SR 2123	1.37	1.25" S9.5B	\$ 157,550.00
2029	4	051-Johnston	Preservation	SR 2137	SR 2305	SR 2307	0.83	1.25" S9.5B	\$ 97,525.00
2029	4	051-Johnston	Preservation	SR 2317	SR 2318	SR 2316	1.33	1.25" S9.5B	\$ 132,775.00
2029	4	051-Johnston	Preservation	SR 2382	SR 2137	SR 2391	0.32	1.25" S9.5B	\$ 36,800.00
2029	4	051-Johnston	Preservation	SR 2387	SR 1927	SR 2326	0.57	1.25" S9.5B	\$ 65,550.00
2029	4	051-Johnston	Preservation	SR 2391	I-95 Ramp	I-95 Ramp	0.94	1.25" S9.5B	\$ 108,100.00
2029	4	051-Johnston	Preservation	SR 2406	SR 2307	SR 2305	0.63	1.25" S9.5B	\$ 74,025.00
2029	4	051-Johnston	Preservation	SR 2512	SR 2510	SR 2597	1.74	1.25" S9.5B	\$ 200,100.00
2029	4	051-Johnston	Preservation	SR 2541	SR 1007	Dead End	2.09	1.25" S9.5B	\$ 245,575.00
2029	4	051-Johnston	Preservation	SR 2816	SR 1913	Dead End	0.867	1.25" S9.5B	\$ 114,750.00
2029	4	064-Nash	Resurfacing	NC 43	MP 2.00	MP 2.63	0.63	Mill 1.5" and 1.5" S9.5B	\$ 184,275.00
2029	4	064-Nash	Resurfacing	NC-231	Middlesex Corp Pkwy	US-264A	0.85	Mill 1.5" and 1.5" S9.5B	\$ 248,625.00
2029	4	064-Nash	Resurfacing	NC-97	Franklin County Line	SR 1137	7.16	Mill 1.5" and 1.5" S9.5B	\$ 1,539,400.00
2029	4	064-Nash	Resurfacing	NC-97	Mile Post 1.61	Mile post 3.4	1.79	1.5" S9.5B	\$ 322,200.00
2029	4	064-Nash	Resurfacing	SR 1004	NC-561	SR 1401	3.42	1.5" S9.5B	\$ 495,900.00
2029	4	064-Nash	Resurfacing	SR 1120	NC-231	End C&G	0.5	Mill 1.5" and 1.5" S9.5B	\$ 146,250.00
2029	4	064-Nash	Resurfacing	SR 1138	SR 1137	SR 1952	2.58	1.25" S9.5B	\$ 296,700.00
2029	4	064-Nash	Resurfacing	SR 1148	Webbs Mill Road	NC-581	3.5	1.25" S9.5B	\$ 402,500.00
2029	4	064-Nash	Resurfacing	SR 1165	NC-97	SR 1164	0.29	Mill 1.5" and 1.5" S9.5B	\$ 62,350.00
2029	4	064-Nash	Resurfacing	SR 1429	SR 1426	SR 1428	1.04	1.25" S9.5B	\$ 119,600.00
2029	4	064-Nash	Resurfacing	SR 1431	SR 1004	SR 1426	1.516	1.25" S9.5B	\$ 174,800.00
2029	4	064-Nash	Resurfacing	SR 1432	SR 1417	End of Pavement	1.92	1.25" S9.5B	\$ 259,200.00
2029	4	064-Nash	Resurfacing	SR 1510	SR 1501	SR 1500	1.91	1.25" S9.5B	\$ 219,650.00
2029	4	064-Nash	Resurfacing	SR 1510	SR 1500	NC-48	4.96	1.25" S9.5B	\$ 620,000.00
2029	4	064-Nash	Resurfacing	SR 1510	SR 1516	NC-33	1.55	1.25" S9.5B	\$ 209,250.00
2029	4	064-Nash	Resurfacing	SR 1518	US-301	End C&G	0.41	Mill 1.5" and 1.5" S9.5B	\$ 119,925.00
2029	4	064-Nash	Resurfacing	SR 1519	US 301	SR 1518	1.07	1.25" S9.5B	\$ 123,050.00
2029	4	064-Nash	Resurfacing	SR 1520	SR 1510	SR 1519	1.59	1.25" S9.5B	\$ 182,850.00
2029	4	064-Nash	Resurfacing	SR 1529	SR 1003	SR 1510	1.21	1.25" S9.5B	\$ 139,150.00
2029	4	064-Nash	Resurfacing	SR 1530	NC-43	SR 1003	3.61	1.5" S9.5B	\$ 523,450.00
2029	4	064-Nash	Resurfacing	SR 1589	SR 1524	NC-43	1.85	1.25" S9.5B	\$ 212,750.00
2029	4	064-Nash	Resurfacing	SR 1714	Mile Post 1.44	Mile Post 2.76	1.32	Mill 1.5" and 1.5" S9.5B	\$ 511,500.00
2029	4	064-Nash	Resurfacing	SR 1714	Arbor Lane	NC-97	0.666	Mill 1.5" and 1.5" S9.5B	\$ 255,750.00
2029	4	064-Nash	Resurfacing	SR 1770	Windstead Ave	Buck Leonard Blvd	1.19	Mill 1.5" and 1.5" S9.5B	\$ 461,125.00
2029	4	064-Nash	Resurfacing	SR 1948	SR 1943	SR 1946	1.89	1.25" S9.5B	\$ 217,350.00
2029	4	064-Nash	Resurfacing	SR 1953	NC 581	SR 1134	1.84	1.25" S9.5B	\$ 211,600.00
2029	4	064-Nash	Resurfacing	SR 1960	SR 1961	Wilson County Line	3.01	1.25" S9.5B	\$ 346,150.00
2029	4	064-Nash	Resurfacing	SR 1962	SR 1961	SR 1945	1.09	1.25" S9.5B	\$ 125,350.00
2029	4	064-Nash	Preservation	SR 1321	NC-581	NC-58	7.52	1.0" S4.75A	\$ 752,000.00
2029	4	064-Nash	Preservation	SR 1404	SR 1004	SR 1403	2.97	1.0" S4.75A	\$ 297,000.00
2029	4	064-Nash	Preservation	SR 1410	NC-58	Dead End	0.27	1.0" S4.75A	\$ 27,000.00
2029	4	064-Nash	Preservation	SR 1445	SR 1425	Dead End	0.15	1.0" S4.75A	\$ 15,000.00
2029	4	064-Nash	Preservation	SR 1585	SR 1507	Dead End	0.11	1.0" S4.75A	\$ 11,000.00
2029	4	064-Nash	Preservation	SR 2328	SR 1507	Dead End	0.1	1.0" S4.75A	\$ 10,000.00
2029	4	096-Wayne	Resurfacing	US 13	SR 1006	SR 1220	6.2	Mill 2.0" and 2.0" S9.5C	\$ 1,643,000.00
2029	4	096-Wayne	Resurfacing	US 70	SR 1721	Lenoir County Line	4.4	Mill 1.5" and 1.5" S9.5D	\$ 1,221,000.00
2029	4	096-Wayne	Resurfacing	US 70	SR 1721	Lenoir County Line	4.4	Mill 1.5" and 1.5" S9.5D	\$ 1,221,000.00
2029	4	096-Wayne	Resurfacing	NC-111	SR 1547	NC 222	7.82	Mill 1.5" and 1.5" S9.5B	\$ 1,446,700.00
2029	4	096-Wayne	Resurfacing	SR 1002	NC-581	SR 1366	4	1.5" S9.5B	\$ 580,000.00
2029	4	096-Wayne	Resurfacing	SR 1003	US 13	SR 1731	2.91	Mill 1.5" and 1.5" S9.5B	\$ 523,800.00
2029	4	096-Wayne	Resurfacing	SR 1003	SR 1731	SR 1719	2.547	1.5" S9.5B	\$ 369,750.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	4	096-Wayne	Resurfacing	SR 1120	SR 1932	SR 1915	3.5	1.5" S9.5B	\$ 507,500.00
2029	4	096-Wayne	Resurfacing	SR 1525	NC 111	SR 1534	3.42	1.5" S9.5B	\$ 495,900.00
2029	4	096-Wayne	Resurfacing	SR 1914	SR 1915	SR 1913	1.89	1.5" S9.5B	\$ 274,050.00
2029	4	096-Wayne	Resurfacing	SR 1917	SR 1932	NC-581	1.76	1.5" S9.5B	\$ 255,200.00
2029	4	096-Wayne	Resurfacing	SR 1928	SR 1918	SR 1932	2.13	1.5" S9.5B	\$ 308,850.00
2029	4	096-Wayne	Preservation	SR 1115	SR 1183	Sampson County Line	2.8	1.25" S9.5B	\$ 322,000.00
2029	4	096-Wayne	Preservation	SR 1118	NC-55	SR 1117	2.16	Crack Seal	\$ 13,500.00
2029	4	096-Wayne	Preservation	SR 1123	SR 1122	SR 1120	0.3	Crack Seal	\$ 1,875.00
2029	4	096-Wayne	Preservation	SR 1141	NC-55	US-117	0.69	Crack Seal	\$ 4,313.00
2029	4	096-Wayne	Preservation	SR 1172	US-117	Dead End	0.39	Crack Seal	\$ 2,438.00
2029	4	096-Wayne	Preservation	SR 1200	US-13	Johnston County Line	2.81	Crack Seal	\$ 17,563.00
2029	4	096-Wayne	Preservation	SR 1214	US 70	SR 1219	0.988	Crack Seal	\$ 6,188.00
2029	4	096-Wayne	Preservation	SR 1229	SR 1229	SR 1226	2.19	Crack Seal	\$ 13,688.00
2029	4	096-Wayne	Preservation	SR 1230	SR 1229	Johnston County Line	0.127	Crack Seal	\$ 813.00
2029	4	096-Wayne	Preservation	SR 1231	SR 1234	SR 1229	1.426	Crack Seal	\$ 8,938.00
2029	4	096-Wayne	Preservation	SR 1389	US 117	Dead End	0.11	1.25" S9.5B	\$ 12,650.00
2029	4	096-Wayne	Preservation	SR 1316	SR 1316	Dead End	0.3	1.25" S9.5B	\$ 34,500.00
2029	4	096-Wayne	Preservation	SR 1437	SR 1300	Dead End	0.185	1.25" S9.5B	\$ 21,275.00
2029	4	096-Wayne	Preservation	SR 1438	SR 1316	Dead End	0.069	1.25" S9.5B	\$ 8,050.00
2029	4	096-Wayne	Preservation	SR 1512	SR 1505	Wilson County Line	1.35	Seal - Double	\$ 70,875.00
2029	4	096-Wayne	Preservation	SR 1524	NC-111	SR 1525	0.93	Seal - Double	\$ 48,825.00
2029	4	096-Wayne	Preservation	SR 1526	NC-222	SR 1525	1.48	Seal - Double	\$ 77,700.00
2029	4	096-Wayne	Preservation	SR 1599	US 117	Dead End	0.209	1.25" S9.5B	\$ 24,035.00
2029	4	096-Wayne	Preservation	SR 1742	NC-111	SR 1744	1.49	Microsurface	\$ 96,850.00
2029	4	096-Wayne	Preservation	SR 1743	NC-111	SR 1742	0.34	Microsurface	\$ 22,100.00
2029	4	096-Wayne	Preservation	SR 1745	SR 1744	NC-111	1.22	Crack Seal	\$ 7,625.00
2029	4	096-Wayne	Preservation	SR 1747	SR 1746	SR 1739	1.35	Microsurface	\$ 87,750.00
2029	4	096-Wayne	Preservation	SR 1750	SR 1746	SR 1739	1.17	Microsurface	\$ 76,050.00
2029	4	096-Wayne	Preservation	SR 1784	NC-55	NC-111	0.97	Crack Seal	\$ 6,063.00
2029	4	096-Wayne	Preservation	SR 1916	SR 1915	Dead End	0.4	Microsurface	\$ 26,000.00
2029	4	096-Wayne	Preservation	SR 1932	SR 1932	SR 1744	2.66	Seal - Double	\$ 139,650.00
2029	4	096-Wayne	Preservation	SR 1983	SR 1120	End Maintenance	0.59	Microsurface	\$ 38,350.00
2029	4	098-Wilson	Resurfacing	US 264	I-587	Green County Line	4.98	Mill 1.5" and 1.5" S9.5D	\$ 1,381,950.00
2029	4	098-Wilson	Resurfacing	NC 42	Bridge JT @ US 301	Edgecombe	8.88	Mill 2.0" and 2.0" S9.5B	\$ 2,375,400.00
2029	4	098-Wilson	Resurfacing	SR 1165	Raleigh Rd Pkwy	US 301	3.2	Mill 1.5" and 1.5" S9.5B	\$ 1,240,000.00
2029	4	098-Wilson	Resurfacing	SR 1537	NC-111	Greene County Line	2.96	1.5" S9.5B and Widen	\$ 843,600.00
2029	4	098-Wilson	Resurfacing	SR 1579	Bar Tee Bridge Rd	NC 111 / 222	2.3	1.5" S9.5B	\$ 356,500.00
2029	4	098-Wilson	Preservation	NC 42	Johnston CL	SR 1116	5.54	Crack Seal	\$ 34,625.00
2029	4	098-Wilson	Preservation	NC 58	County Line	SR 1622	6.2	Crack Seal	\$ 38,750.00
2029	4	098-Wilson	Preservation	SR 1101	US 301	SR 1100	1.1	.75" S4.75A	\$ 85,250.00
2029	4	098-Wilson	Preservation	SR 1105	Johnston County Line	SR 1195	0.63	1.0" S4.75A	\$ 63,000.00
2029	4	098-Wilson	Preservation	SR 1113	US 301	Dead End	4.52	Microsurface	\$ 293,800.00
2029	4	098-Wilson	Preservation	SR 1118	NC 581	SR 1103	3.375	Microsurface	\$ 253,750.00
2029	5	032-Durham	Resurfacing	US 15 NB	SR 2294	SR 1116	1.17	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 483,000.00
2029	5	032-Durham	Resurfacing	US 15 NB	SR 1116	15/501 on ramp	3.2	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,136,000.00
2029	5	032-Durham	Resurfacing	US 15 NB	15/501 on ramp	I-85	1.863	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 811,000.00
2029	5	032-Durham	Resurfacing	US 15 SB	I-85 Brg	751 Off ramp	1.735	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 697,000.00
2029	5	032-Durham	Resurfacing	US 15 SB	751 off ramp	SR 1116	3.12	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 1,041,000.00
2029	5	032-Durham	Resurfacing	US 15 SB	SR 1116	SR 2294	1.15	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 629,000.00
2029	5	032-Durham	Resurfacing	NC 147 NB	Concrete Pvmt.	Fulton St	1.06	Mill 2.0" and 2.0" S9.5C	\$ 664,000.00
2029	5	032-Durham	Resurfacing	NC 751	Chatham Co	SR 1118	0.67	Full Depth Patching and 1.5" S9.5C	\$ 185,000.00
2029	5	032-Durham	Resurfacing	NC 751	SR 1118	SR 1192 + .457 mi	1.861	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 567,000.00
2029	5	032-Durham	Resurfacing	NC 751	SR 1192 + .457 mi	I 40 West + .333 mi	0.62	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 367,000.00
2029	5	032-Durham	Resurfacing	NC 751	I 40 West + .333 mi	NC 54	0.685	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 436,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	5	032-Durham	Resurfacing	NC 147 SB	Fulton St	Concrete Pvmt.	1.05	Mill 2.0" and 2.0" S9.5C	\$ 657,000.00
2029	5	032-Durham	Resurfacing	Ninth St	US 70 Bus	SR 2800	0.025	Mill 1.5" and 3.0" S9.5B	\$ 17,500.00
2029	5	032-Durham	Resurfacing	Bivins Rd.	ORANGE CO	SR 1521	1.79	Full Depth Patching and 1.5" S9.5B	\$ 390,000.00
2029	5	032-Durham	Resurfacing	Country Club Dr.	SR 1449	SR 1449	0.77	Full Depth Patching and 1.25" S9.5B	\$ 150,000.00
2029	5	032-Durham	Resurfacing	Green Lane Dr.	SR 1556	SR 1486	0.42	Full Depth Patching and 1.25" S9.5B	\$ 82,000.00
2029	5	032-Durham	Resurfacing	Continental Dr.	SR 1449	SR 1557	1.24	Full Depth Patching and 1.25" S9.5B	\$ 241,000.00
2029	5	032-Durham	Resurfacing	Lark Ln	SR 1557	Cul De Sac	0.09	Full Depth Patching and 1.25" S9.5B	\$ 16,000.00
2029	5	032-Durham	Resurfacing	Continental Dr.	SR 1556	SR 1449	0.18	Full Depth Patching and 1.25" S9.5B	\$ 35,000.00
2029	5	032-Durham	Resurfacing	Todd Rd	SR 1641	SR 1646	0.89	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 177,000.00
2029	5	032-Durham	Resurfacing	Olive Branch Rd	NC 98	NC 98	3.847	Full Depth Patching and 1.5" S9.5B	\$ 839,000.00
2029	5	032-Durham	Resurfacing	Lynn Rd	NC 98	SR 2021	0.924	Full Depth Patching and 1.5" S9.5B	\$ 201,000.00
2029	5	032-Durham	Resurfacing	Lynn Rd	US 70	SR 1919	0.509	Full Depth Patching and 1.5" S9.5B	\$ 111,000.00
2029	5	032-Durham	Resurfacing	Fayetteville Rd	Woodcroft Pkwy	I-40	1.183	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 400,000.00
2029	5	032-Durham	Resurfacing	Fayetteville Rd	I-40	Renaissance Pkwy	0.639	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 217,000.00
2029	5	032-Durham	Resurfacing	RMP-2374	US 15 SB	15/501 BUS	0.77	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 189,000.00
2029	5	032-Durham	Resurfacing	RMP-2377	US 15 NB	SR 1308	0.12	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 21,000.00
2029	5	032-Durham	Resurfacing	RMP-2378	SR 1308	US 15 NB	0.19	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 34,000.00
2029	5	032-Durham	Resurfacing	RMP-2379	US 15 SB	SR 1308	0.179	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 38,000.00
2029	5	032-Durham	Resurfacing	RMP-2380	SR 1308	US 15 SB	0.19	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 42,000.00
2029	5	032-Durham	Resurfacing	RMP-2381	US 15 NB	NC 751	0.098	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 33,000.00
2029	5	032-Durham	Resurfacing	RMP-2382	NC 751	US 15 NB	0.16	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 29,000.00
2029	5	032-Durham	Resurfacing	RMP-2383	US 15 SB	NC 751	0.16	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 54,000.00
2029	5	032-Durham	Resurfacing	RMP-2384	NC 751	US 15 SB	0.148	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 36,000.00
2029	5	032-Durham	Resurfacing	RMP-2385	US 15 NB	70 BUS	0.166	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 28,000.00
2029	5	032-Durham	Resurfacing	RMP-2386	70 BUS	US 15 NB	0.27	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 45,000.00
2029	5	032-Durham	Resurfacing	RMP-2387	US 15 SB	70 BUS	0.22	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 59,000.00
2029	5	032-Durham	Resurfacing	RMP-2388	70 BUS	US 15 SB	0.26	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 44,000.00
2029	5	032-Durham	Resurfacing	RMP-2389	US 15 NB	147 SB	0.343	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 77,000.00
2029	5	032-Durham	Resurfacing	RMP-2390	US 15 SB	US 15 SB	0.329	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 120,000.00
2029	5	032-Durham	Resurfacing	RMP-2391	147 NB	US 15 NB	0.282	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 63,000.00
2029	5	032-Durham	Resurfacing	RMP-2392	US 15 SB	147 NB	0.331	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 89,000.00
2029	5	032-Durham	Resurfacing	RMP-2393	147 SB	US 15 NB	0.27	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 66,000.00
2029	5	032-Durham	Resurfacing	RMP-2394	US 15 NB	147 NB	0.182	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 45,000.00
2029	5	032-Durham	Resurfacing	RMP-2395	147 NB	US 15 SB	0.24	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 54,000.00
2029	5	032-Durham	Resurfacing	RMP-2396	US 15 SB	147 SB	0.25	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 56,000.00
2029	5	032-Durham	Resurfacing	RMP-2397	US 15 NB	70 BUS	0.089	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 40,000.00
2029	5	032-Durham	Resurfacing	RMP-2398	70 BUS	US 15 SB	0.14	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 38,000.00
2029	5	032-Durham	Resurfacing	RMP-2399	70 BUS	US 15 NB	0.204	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 68,000.00
2029	5	032-Durham	Resurfacing	RMP-2400	US 15 SB	70 BUS	0.187	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 63,000.00
2029	5	032-Durham	Resurfacing	RMP-2403	Fulton St NB	NC 147 SB	0.186	Mill 2.0" and 2.0" S9.5C	\$ 91,000.00
2029	5	032-Durham	Resurfacing	RMP-2404	Fulton St SB	NC 147 SB	0.05	Mill 2.0" and 2.0" S9.5C	\$ 14,000.00
2029	5	032-Durham	Resurfacing	RMP-2405	NC 147 NB	Hillandale Rd NB	0.278	Mill 2.0" and 2.0" S9.5C	\$ 78,000.00
2029	5	032-Durham	Resurfacing	RMP-2406	NC 147 NB	Fulton St NB	0.101	Mill 2.0" and 2.0" S9.5C	\$ 27,000.00
2029	5	032-Durham	Resurfacing	RMP-2410	Elba St.	NC 147 SB	0.373	Mill 2.0" and 2.0" S9.5C	\$ 183,000.00
2029	5	032-Durham	Resurfacing	RMP-2411	NC 147 NB	Elba St	0.388	Mill 2.0" and 2.0" S9.5C	\$ 148,000.00
2029	5	032-Durham	Resurfacing	RMP-2412	NC 147 SB	Concrete Pvmt.	0.15	Mill 2.0" and 2.0" S9.5C	\$ 37,000.00
2029	5	032-Durham	Resurfacing	RMP-2415	Swift Ave	NC 147 NB	0.174	Mill 2.0" and 2.0" S9.5C	\$ 43,000.00
2029	5	032-Durham	Rehabilitation	Intercross Rd	Ramp 2326	Ramp 2367	1.697	Mill 1.5" and 2.5" I19.0C and 1.5" S9.5C	\$ 746,000.00
2029	5	032-Durham	Preservation	Hilden Rd	SR 1471	Person Co	0.439	1.0" S9.5B	\$ 50,000.00
2029	5	032-Durham	Preservation	Breedlove Ave.	SR 1825	NC 98	0.31	1.0" S9.5B	\$ 38,000.00
2029	5	032-Durham	Preservation	Brightwood Ln.	SR 1815	Dead End	0.652	1.0" S9.5B	\$ 81,000.00
2029	5	032-Durham	Preservation	Hester Rd	SR 1905	SR 2073	0.379	1.0" S9.5B	\$ 50,000.00
2029	5	032-Durham	Preservation	Hoverhill St	SR 1911	END MAINT	0.152	1.0" S9.5B	\$ 18,000.00
2029	5	032-Durham	Preservation	Hazelwood St	SR 1911	END MAINT	0.161	1.0" S9.5B	\$ 18,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	5	032-Durham	Preservation	Weatherly Dr	SR 2041	Dead End	0.13	1.0" S9.5B	\$ 16,000.00
2029	5	032-Durham	Preservation	Dunnlee Falls	NC 98	NC 98	0.399	1.0" S9.5B	\$ 45,000.00
2029	5	032-Durham	Preservation	Keith St.	SR 2052	SR 2047	0.157	1.0" S9.5B	\$ 25,000.00
2029	5	032-Durham	Preservation	Gus Rd	SR 1910	END MAINT	0.13	1.0" S9.5B	\$ 16,000.00
2029	5	032-Durham	Preservation	Gus Rd	SR 2052	END MAINT	0.108	1.0" S9.5B	\$ 15,000.00
2029	5	032-Durham	Preservation	Hanford Rd	SR 2056	Dead End	0.138	1.0" S9.5B	\$ 16,000.00
2029	5	032-Durham	Preservation	Pamela Dr	SR 1637	Dead End	0.269	1.0" S9.5B	\$ 33,000.00
2029	5	035-Franklin	Resurfacing	NC 581	Nash Co	SR 1639	4.14	Full Depth Patching and 1.5" S9.5B	\$ 903,000.00
2029	5	035-Franklin	Resurfacing	Flat Rock Church Rd	US 401	SR 1105	4.067	Full Depth Patching and 1.25" S9.5B	\$ 950,000.00
2029	5	035-Franklin	Resurfacing	Gordon Moore	NC 56	SR 1127	3.312	Full Depth Patching and 1.25" S9.5B	\$ 677,000.00
2029	5	035-Franklin	Resurfacing	Wes Sandling	NC 56	GRANVILLE CO	1.92	Full Depth Patching and 1.25" S9.5B	\$ 374,000.00
2029	5	035-Franklin	Resurfacing	John Sandling	Begin Pavement	GRANVILLE CO	1.819	Full Depth Patching and 1.25" S9.5B	\$ 354,000.00
2029	5	035-Franklin	Resurfacing	Bridle Trail	SR 1101	SR 1907	0.86	Full Depth Patching and 1.25" S9.5B	\$ 151,000.00
2029	5	035-Franklin	Resurfacing	Derby Place	SR 1907	Cul-de-sac	0.06	Full Depth Patching and 1.25" S9.5B	\$ 11,000.00
2029	5	035-Franklin	Resurfacing	Traylee Dr	SR 1961	GRANVILLE CO	0.474	Full Depth Patching and 1.25" S9.5B	\$ 82,000.00
2029	5	035-Franklin	Resurfacing	Briarwood Pl	Cul-de-sac	Dead End	0.229	Full Depth Patching and 1.25" S9.5B	\$ 40,000.00
2029	5	035-Franklin	Resurfacing	Santorini Way	SR 1945	Cul-de-sac	0.111	Full Depth Patching and 1.25" S9.5B	\$ 19,000.00
2029	5	035-Franklin	Resurfacing	Barnhill Ln	SR 4581	Cul-de-sac	0.863	Full Depth Patching and 1.25" S9.5B	\$ 151,000.00
2029	5	035-Franklin	Resurfacing	Guernsey Ct	SR 1971	Cul-de-sac	0.15	Full Depth Patching and 1.25" S9.5B	\$ 26,000.00
2029	5	035-Franklin	Resurfacing	Silo Glen	SR 1137	SR 1971	0.042	Full Depth Patching and 1.25" S9.5B	\$ 7,000.00
2029	5	035-Franklin	Resurfacing	Meadow Glenn	GRANVILLE CO	Cul-de-sac	0.538	Full Depth Patching and 1.25" S9.5B	\$ 95,000.00
2029	5	035-Franklin	Preservation	Hugh Perry	Dead End	NC 561	0.07	Full Depth Patching and Double Seal and Fog Seal	\$ 6,000.00
2029	5	035-Franklin	Preservation	Collins Mill	SR 1425	NC 561	7.4	Microsurface	\$ 539,000.00
2029	5	035-Franklin	Preservation	Hillard Rd	NC 561	Cul-de-sac	0.21	Full Depth Patching and Double Seal and Fog Seal	\$ 21,000.00
2029	5	035-Franklin	Preservation	Reynolds	NC 561	End Pavement	1.2	Full Depth Patching and Double Seal	\$ 108,000.00
2029	5	035-Franklin	Preservation	Moose Loop	NC 561	NC 561	0.48	Full Depth Patching and Double Seal and Fog Seal	\$ 42,000.00
2029	5	035-Franklin	Preservation	Terrell Lane Rd	SR 1419	NC 561	1.266	Full Depth Patching and Double Seal and Fog Seal	\$ 113,000.00
2029	5	035-Franklin	Preservation	Simon Collie	SR 1002	Cul-de-sac	0.747	Full Depth Patching and Double Seal	\$ 67,000.00
2029	5	035-Franklin	Preservation	Barnette Rd	NC 98	SR 1709	1.38	Full Depth Patching and Double Seal and Fog Seal	\$ 123,000.00
2029	5	039-Granville	Resurfacing	US 15	SR 1239	Jt. N of Oxford Loop	2.2	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 1,119,000.00
2029	5	039-Granville	Resurfacing	US 158	SR 1195	US 15	1.201	Full Depth Patching and 1.5" S9.5B	\$ 301,000.00
2029	5	039-Granville	Resurfacing	Brogden Rd	NC 56	SR 1004	5.71	Full Depth Patching and 1.5" S9.5B	\$ 1,245,000.00
2029	5	039-Granville	Resurfacing	Hester Rd	SR 1127	SR 1636	3.245	Full Depth Patching and 1.5" S9.5B	\$ 708,000.00
2029	5	039-Granville	Resurfacing	Davis Chapel	SR 1300	SR 1431	4.04	Full Depth Patching and 1.5" S9.5B	\$ 881,000.00
2029	5	039-Granville	Resurfacing	Wilson Town	US 15	Dead End	1.877	Full Depth Patching and 1.5" S9.5B	\$ 368,000.00
2029	5	039-Granville	Resurfacing	Hawley School Rd	NC 56	SR 1700	0.979	Full Depth Patching and 1.5" S9.5B	\$ 256,000.00
2029	5	039-Granville	Resurfacing	Sunflower Meadows Ln	SR 1734	WAKE CO	0.276	Full Depth Patching and 1.25" S9.5B	\$ 54,000.00
2029	5	039-Granville	Resurfacing	Traylee Dr	SR 1794	FRANKLIN CO	0.058	Full Depth Patching and 1.25" S9.5B	\$ 11,000.00
2029	5	039-Granville	Resurfacing	Baynam Pond Dr	WAKE CO	FRANKLIN CO	0.093	Full Depth Patching and 1.25" S9.5B	\$ 18,000.00
2029	5	039-Granville	Preservation	Sam Young	SR 1426	US 15	2.314	Full Depth Patching and 1.25" S9.5B	\$ 449,000.00
2029	5	039-Granville	Preservation	Sam Hall	SR 1429	SR 1426	2.312	Full Depth Patching and 1.25" S9.5B	\$ 449,000.00
2029	5	039-Granville	Preservation	Herman Wilkerson	SR 1432	SR 1430	1.115	Full Depth Patching and 1.25" S9.5B	\$ 359,000.00
2029	5	073-Person	Resurfacing	US 158 BUS	Old Durham Rd	SR 1576	3.89	Full Depth Patching and 1.5" S9.5B	\$ 1,118,000.00
2029	5	073-Person	Resurfacing	NC 49	US 501	Granville Co	12.63	Full Depth Patching and 1.5" S9.5B	\$ 3,705,000.00
2029	5	073-Person	Resurfacing	Flat River Church Rd	US 501	Bridge 720025	1.55	Full Depth Patching and 1.5" S9.5B	\$ 338,000.00
2029	5	073-Person	Resurfacing	Lacy Wilkerson Rd	SR 1144	Dead End	0.882	Full Depth Patching and 1.5" S9.5B	\$ 192,000.00
2029	5	073-Person	Resurfacing	Robertson Rd	SR 1307	SR 1305	1.487	Full Depth Patching and 1.5" S9.5B	\$ 324,000.00
2029	5	073-Person	Resurfacing	Shiloh Church Rd	US 501	SR 1326	2.51	Full Depth Patching and 1.5" S9.5C	\$ 610,000.00
2029	5	073-Person	Resurfacing	Woody Store Rd	SR 1329	VIRGINIA	2.707	Full Depth Patching and 1.5" S9.5B	\$ 590,000.00
2029	5	073-Person	Preservation	Briggs Rd	SR 1111	SR 1107	0.928	Full Depth Patching and Double Seal and Fog Seal	\$ 92,000.00
2029	5	073-Person	Preservation	Etzold Painter Rd	SR 1001	Cul-de-sac	0.28	Full Depth Patching and Double Seal and Fog Seal	\$ 28,000.00
2029	5	073-Person	Preservation	Oliver Loop Rd	SR 1162	SR 1163	0.815	Full Depth Patching and Double Seal and Fog Seal	\$ 81,000.00
2029	5	073-Person	Preservation	Weldon Wrenn Rd	SR 1162	Cul-de-sac	0.618	Full Depth Patching and Double Seal and Fog Seal	\$ 61,000.00
2029	5	073-Person	Preservation	Newton-Pheasant Loop Rd	SR 1102	SR 1183	2.13	Full Depth Patching and Double Seal and Fog Seal	\$ 211,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	5	073-Person	Preservation	Newton-Pheasant Loop Rd	SR 1162	SR 1176	1.18	Full Depth Patching and Double Seal and Fog Seal	\$ 117,000.00
2029	5	073-Person	Preservation	Dan Winstead Rd	SR 1157	Cul-de-sac	0.327	Full Depth Patching and Double Seal and Fog Seal	\$ 33,000.00
2029	5	073-Person	Preservation	Vance Wrenn Rd	NC 49	Cul-de-sac	0.346	Full Depth Patching and Double Seal and Fog Seal	\$ 35,000.00
2029	5	073-Person	Preservation	Faulkner-Long Rd	SR 1542	Cul-de-sac	0.774	Full Depth Patching and Double Seal and Fog Seal	\$ 77,000.00
2029	5	073-Person	Preservation	Hal Melton Rd	NC 49	Cul-de-sac	0.438	Full Depth Patching and Double Seal and Fog Seal	\$ 43,000.00
2029	5	091-Vance	Resurfacing	Tiny Broadwick Blvd	SR 1101	SR 1218	2.418	1.0" S9.5B	\$ 390,000.00
2029	5	091-Vance	Resurfacing	Tiny Broadwick Blvd	SR 1218	Exit 212 N on Ramp	0.111	1.0" S9.5B	\$ 37,000.00
2029	5	091-Vance	Resurfacing	Tiny Broadwick Blvd	Exit 212 N on Ramp	N Cooper Dr	0.307	1.0" S9.5B	\$ 44,000.00
2029	5	091-Vance	Resurfacing	Tiny Broadwick Blvd	N Cooper Dr	end 5 lane	0.427	1.0" S9.5B	\$ 159,000.00
2029	5	091-Vance	Resurfacing	Tiny Broadwick Blvd	Begin div hwy	SR 1162	0.195	1.0" S9.5B	\$ 29,000.00
2029	5	091-Vance	Resurfacing	North Cokesbury	SR 1513	SR 1001	0.539	Full Depth Patching and 1.25" S9.5B	\$ 94,000.00
2029	5	091-Vance	Resurfacing	New Bethel Church	SR 1533	NC 39	5.744	Full Depth Patching and 1.25" S9.5B	\$ 1,006,000.00
2029	5	091-Vance	Resurfacing	Walter Bowen	SR 1523	SR 1542	1.489	1.0" S9.5B	\$ 185,000.00
2029	5	091-Vance	Resurfacing	Tiny Broadwick Blvd	SR 1162	Begin 5 Lane	0.194	1.0" S9.5B	\$ 43,000.00
2029	5	091-Vance	Resurfacing	Tiny Broadwick Blvd	Zeb Robinson Rd	End Div Hwy	0.065	1.0" S9.5B	\$ 10,000.00
2029	5	091-Vance	Resurfacing	Tiny Broadwick Blvd	Exit 212 S on Ramp	Exit 212 N on Ramp	0.173	1.0" S9.5B	\$ 27,000.00
2029	5	091-Vance	Resurfacing	Tiny Broadwick Blvd	SR 1218	SR 1101	2.426	1.0" S9.5B	\$ 376,000.00
2029	5	091-Vance	Preservation	Cobble Way	US 1	SR 1288	0.07	1.0" S9.5B	\$ 9,000.00
2029	5	091-Vance	Preservation	Cobble Creek Dr	SR 1296	Cul-de-sac	0.338	1.0" S9.5B	\$ 42,000.00
2029	5	091-Vance	Preservation	Stonebridge	SR 1288	SR 1290	0.08	1.0" S9.5B	\$ 10,000.00
2029	5	091-Vance	Preservation	Stoneridge Dr	SR 1289	Cul-de-sac	0.102	1.0" S9.5B	\$ 12,000.00
2029	5	091-Vance	Preservation	Stonehenge	Begin Maint	Cul-de-sac	0.272	1.0" S9.5B	\$ 35,000.00
2029	5	091-Vance	Preservation	Ryans Way Ln	SR 1296	End Maint	0.118	1.0" S9.5B	\$ 15,000.00
2029	5	091-Vance	Preservation	George Floyd Rd	SR 1319	Cul de sac	0.661	Full Depth Patching and 1.25" S9.5B	\$ 128,000.00
2029	5	091-Vance	Preservation	Moody Rd	SR 1319	End Pavement	0.48	1.0" S9.5B	\$ 60,000.00
2029	5	091-Vance	Preservation	Johnny Evans Rd	SR 1365	END MAINT	0.714	1.0" S9.5B	\$ 88,000.00
2029	5	091-Vance	Preservation	Bill Bragg Morton	SR 1501	SR 1503	0.937	1.0" S9.5B	\$ 117,000.00
2029	5	092-Wake	Resurfacing	64 Bus	End Curb and Gutter	SR 2233	2.063	Mill 2.0" and 2.0" S9.5C	\$ 1,011,000.00
2029	5	092-Wake	Resurfacing	401 Bus	SR 1945	End Curb and Gutter	0.48	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 228,000.00
2029	5	092-Wake	Resurfacing	401 Bus	End Curb and Gutter	US 401	1.476	Full Depth Patching and 1.5" S9.5B	\$ 386,000.00
2029	5	092-Wake	Resurfacing	64 Bus	SR 2233	End Curb and Gutter	2.035	Mill 2.0" and 2.0" S9.5C	\$ 997,000.00
2029	5	092-Wake	Resurfacing	NC 55	SR 1110	Pvmt Joint	2.735	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 855,000.00
2029	5	092-Wake	Resurfacing	NC 55	Pvmt Joint	SR 1110	2.738	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 856,000.00
2029	5	092-Wake	Resurfacing	E Garner Rd	SR 2713	I-40	2.218	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 881,000.00
2029	5	092-Wake	Resurfacing	Six Forks Rd	NC 98	SR 1847	1.485	Full Depth Patching and 1.5" S9.5B	\$ 356,000.00
2029	5	092-Wake	Resurfacing	Six Forks Rd	SR 1884	SR 3497	1.003	Full Depth Patching and 1.5" S9.5B	\$ 241,000.00
2029	5	092-Wake	Resurfacing	W Millbrook Rd	N Hills Dr	Gardencrest Cir	0.592	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 170,000.00
2029	5	092-Wake	Resurfacing	W Millbrook Rd	Gardencrest Cir	SR 1820	0.38	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 214,000.00
2029	5	092-Wake	Resurfacing	W Millbrook Rd	SR 1820	SR 1822	1.404	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 821,000.00
2029	5	092-Wake	Resurfacing	Old Creedmoor Rd	SR 6006	NC 98	1.741	Full Depth Patching and 1.5" S9.5B	\$ 456,000.00
2029	5	092-Wake	Resurfacing	Macon Rd	SR 1834	SR 1826	1.698	Full Depth Patching and 1.5" S9.5B	\$ 370,000.00
2029	5	092-Wake	Resurfacing	Norwood Rd	SR 3499	NC 50	1.654	Full Depth Patching and 1.5" S9.5B	\$ 397,000.00
2029	5	092-Wake	Resurfacing	New Light Rd	Bridge 910092	SR 1901	1.96	Full Depth Patching and 1.5" S9.5B	\$ 534,000.00
2029	5	092-Wake	Resurfacing	Purnell Rd	SR 1917	SR 1907	3.71	Full Depth Patching and 1.5" S9.5B	\$ 890,000.00
2029	5	092-Wake	Resurfacing	Bud Smith Rd	SR 4519	GRANVILLE CO	0.485	Full Depth Patching and 1.5" S9.5B	\$ 95,000.00
2029	5	092-Wake	Resurfacing	Bud Smith Rd	SR 1909	SR 1923	0.41	Full Depth Patching and 1.5" S9.5B	\$ 89,000.00
2029	5	092-Wake	Resurfacing	Jenkins Rd	SR 1923	US 1	1.58	Full Depth Patching and 1.5" S9.5B	\$ 362,000.00
2029	5	092-Wake	Resurfacing	Crenshaw Dr	SR 1929	END MAINT	0.186	Full Depth Patching and 1.25" S9.5B	\$ 36,000.00
2029	5	092-Wake	Resurfacing	Thaarrington Rd	SR 1967	Dead End	0.506	Full Depth Patching and 1.5" S9.5B	\$ 110,000.00
2029	5	092-Wake	Resurfacing	Woodland Church Rd	GRANVILLE CO	GRANVILLE CO	0.235	Full Depth Patching and 1.5" S9.5B	\$ 51,000.00
2029	5	092-Wake	Resurfacing	Matherly Dr	SR 1926	Cul-de-sac	0.455	Full Depth Patching and 1.5" S9.5B	\$ 99,000.00
2029	5	092-Wake	Resurfacing	Adona Ln	SR 1912	Cul-de-sac	0.141	Full Depth Patching and 1.25" S9.5B	\$ 27,000.00
2029	5	092-Wake	Resurfacing	Fullard Dr	SR 1926	SR 4513	0.248	Full Depth Patching and 1.5" S9.5B	\$ 54,000.00
2029	5	092-Wake	Resurfacing	Honeycutt Rd	SR 2002	SR 2007	1.45	Full Depth Patching and 1.5" S9.5B	\$ 348,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	5	092-Wake	Resurfacing	Gresham Lake Rd	SR 2012	US 1	1.772	Full Depth Patching and 1.5" S9.5B	\$ 695,000.00
2029	5	092-Wake	Resurfacing	Rogers Rd	SR 5114	Heritage Gates Dr	1.563	Full Depth Patching and 1.5" S9.5B	\$ 443,000.00
2029	5	092-Wake	Resurfacing	Chalk Rd	SR 4476	SR 1945	1.758	Full Depth Patching and 1.5" S9.5B	\$ 383,000.00
2029	5	092-Wake	Resurfacing	Cheviot Hills Dr	END MAINT	US 1	0.139	Full Depth Patching and 1.5" S9.5B	\$ 36,000.00
2029	5	092-Wake	Resurfacing	Hopkins Chapel Rd	SR 2308	NC 96	0.963	Full Depth Patching and 1.5" S9.5B	\$ 210,000.00
2029	5	092-Wake	Resurfacing	Siemens Rd	NC 97	END MAINT	0.526	Full Depth Patching and 1.5" S9.5B	\$ 147,000.00
2029	5	092-Wake	Resurfacing	Hunt dell Main Dr	SR 2405	SR 2405	0.833	Full Depth Patching and 1.5" S9.5B	\$ 182,000.00
2029	5	092-Wake	Resurfacing	Abalone Way	SR 2488	Cul-de-sac	0.059	Full Depth Patching and 1.5" S9.5B	\$ 12,000.00
2029	5	092-Wake	Resurfacing	Bowspirit	SR 2463	Cul-de-sac	0.055	Full Depth Patching and 1.5" S9.5B	\$ 11,000.00
2029	5	092-Wake	Resurfacing	Linnet Rd	SR 2463	Cul-de-sac	0.04	Full Depth Patching and 1.5" S9.5B	\$ 8,000.00
2029	5	092-Wake	Resurfacing	Knightdale-Eagle Rock Rd	Pavement Joint	SR 1003	1.92	Full Depth Patching and 1.5" S9.5B	\$ 377,000.00
2029	5	092-Wake	Resurfacing	Pearl Rd	End C&G	SR 2542	0.593	Full Depth Patching and 1.5" S9.5B	\$ 129,000.00
2029	5	092-Wake	Resurfacing	Cinabar Rd	SR 2542	SR 2606	0.09	Full Depth Patching and 1.25" S9.5B	\$ 14,000.00
2029	5	092-Wake	Resurfacing	S New Hope Rd	US 64 Bus	SR 1007	2.312	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 612,000.00
2029	5	092-Wake	Resurfacing	Holland Church Rd	SR 1010	SR 2737	2.381	Full Depth Patching and 1.5" S9.5B	\$ 519,000.00
2029	5	092-Wake	Resurfacing	Panther Lake Rd	NC 42	SR 1006	2.686	Full Depth Patching and 1.5" S9.5B	\$ 556,000.00
2029	5	092-Wake	Resurfacing	Dwight Rowland Rd	SR 2754	NC 42	0.685	Full Depth Patching and 1.5" S9.5B	\$ 142,000.00
2029	5	092-Wake	Resurfacing	Angier Rd	Spring St	SR 2768	0.859	Full Depth Patching and 1.5" S9.5B	\$ 262,000.00
2029	5	092-Wake	Resurfacing	Clifton Ct	SR 2947	Cul-de-sac	0.092	Full Depth Patching and 1.25" S9.5B	\$ 18,000.00
2029	5	092-Wake	Resurfacing	Beane Dr	SR 2953	SR 2274	0.338	Full Depth Patching and 1.25" S9.5B	\$ 66,000.00
2029	5	092-Wake	Resurfacing	Lowery Dr	SR 1844	Cul-de-sac	0.27	Full Depth Patching and 1.25" S9.5B	\$ 53,000.00
2029	5	092-Wake	Resurfacing	Brass Kettle Rd	Dead End	Cul-de-sac	1.233	Full Depth Patching and 1.5" S9.5B	\$ 269,000.00
2029	5	092-Wake	Resurfacing	W Millbrook Rd	SR 1822	Pleasant Grove Ch Rd	0.541	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 292,000.00
2029	5	092-Wake	Resurfacing	W Millbrook Rd	Pleasant Grove Ch Rd	US 70	0.51	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 135,000.00
2029	5	092-Wake	Resurfacing	Durbin Way	NC 55	Dead end	0.193	Full Depth Patching and 1.5" S9.5B	\$ 42,000.00
2029	5	092-Wake	Resurfacing	Money penny Ct	SR 1006	Dead End	0.06	Full Depth Patching and 1.5" S9.5B	\$ 16,000.00
2029	5	092-Wake	Resurfacing	Widespan Dr	SR 2558	END MAINT	0.25	Full Depth Patching and 1.5" S9.5B	\$ 55,000.00
2029	5	092-Wake	Resurfacing	Mailwood Dr	SR 5251	SR 5258	0.481	Full Depth Patching and 1.5" S9.5B	\$ 94,000.00
2029	5	092-Wake	Resurfacing	Moresham Way	SR 1968	SR 1967	0.75	Full Depth Patching and 1.5" S9.5B	\$ 164,000.00
2029	5	092-Wake	Resurfacing	Rachel Dr	SR 1927	END MAINT	0.321	Full Depth Patching and 1.5" S9.5B	\$ 63,000.00
2029	5	092-Wake	Resurfacing	Cotesworth Dr	SR 1923	SR 4581	0.45	Full Depth Patching and 1.5" S9.5B	\$ 98,000.00
2029	5	092-Wake	Resurfacing	Darmstadt Ct	SR 4519	Cul-de-sac	0.072	Full Depth Patching and 1.25" S9.5B	\$ 13,000.00
2029	5	092-Wake	Resurfacing	Falkirk Ridge Ct	SR 4519	Cul-de-sac	0.272	Full Depth Patching and 1.25" S9.5B	\$ 53,000.00
2029	5	092-Wake	Resurfacing	Stoneywck Ln	SR 1917	Cul-de-sac	0.21	Full Depth Patching and 1.5" S9.5B	\$ 46,000.00
2029	5	092-Wake	Resurfacing	Sandybrook Ln	END MAINT	Cul-de-sac	0.298	Full Depth Patching and 1.5" S9.5B	\$ 65,000.00
2029	5	092-Wake	Resurfacing	Rivermead Ln	SR 1917	Cul-de-sac	0.425	Full Depth Patching and 1.25" S9.5B	\$ 83,000.00
2029	5	092-Wake	Resurfacing	Kingsbrook Ct	Cul-de-sac	Cul-de-sac	0.194	Full Depth Patching and 1.25" S9.5B	\$ 38,000.00
2029	5	092-Wake	Resurfacing	Kimmon Way	SR 1923	SR 4519	0.288	Full Depth Patching and 1.25" S9.5B	\$ 56,000.00
2029	5	092-Wake	Resurfacing	Batnam Pond Dr	SR 1923	GRANVILLE CO	0.375	Full Depth Patching and 1.25" S9.5B	\$ 82,000.00
2029	5	092-Wake	Resurfacing	Pageland Ct	SR 1912	Cul-de-sac	0.145	Full Depth Patching and 1.25" S9.5B	\$ 25,000.00
2029	5	092-Wake	Resurfacing	Shady Glen Ln	SR 1915	Dead End	0.446	Full Depth Patching and 1.25" S9.5B	\$ 78,000.00
2029	5	092-Wake	Resurfacing	New Century Rd	SR 1910	Cul-de-sac	0.252	Full Depth Patching and 1.25" S9.5B	\$ 44,000.00
2029	5	092-Wake	Resurfacing	Sunflower Meadows Ln	Cul-de-sac	GRANVILLE CO	0.247	Full Depth Patching and 1.25" S9.5B	\$ 48,000.00
2029	5	092-Wake	Resurfacing	Donlin Dr	SR 4597	END MAINT	0.149	Full Depth Patching and 1.25" S9.5B	\$ 29,000.00
2029	5	092-Wake	Resurfacing	Windsong Valley Dr	SR 4598	Dead End	0.372	Full Depth Patching and 1.25" S9.5B	\$ 72,000.00
2029	5	092-Wake	Resurfacing	Claffin Ct	SR 4606	Cul-de-sac	0.09	Full Depth Patching and 1.25" S9.5B	\$ 16,000.00
2029	5	092-Wake	Resurfacing	Lockhart Ln	SR 2002	Cul-de-sac	0.55	Full Depth Patching and 1.5" S9.5B	\$ 120,000.00
2029	5	092-Wake	Resurfacing	Tharps Ln	SR 4606	END MAINT	0.34	Full Depth Patching and 1.25" S9.5B	\$ 60,000.00
2029	5	092-Wake	Resurfacing	Betts Ln	SR 4606	Cul-de-sac	0.18	Full Depth Patching and 1.25" S9.5B	\$ 32,000.00
2029	5	092-Wake	Resurfacing	Swans Mill Xing	SR 4606	Cul-de-sac	0.646	Full Depth Patching and 1.5" S9.5B	\$ 141,000.00
2029	5	092-Wake	Resurfacing	Waterline Dr	SR 1908	Cul-de-sac	0.215	Full Depth Patching and 1.5" S9.5B	\$ 47,000.00
2029	5	092-Wake	Resurfacing	Cranesbill Dr	SR 1833	SR 1831	0.665	Full Depth Patching and 1.25" S9.5B	\$ 136,000.00
2029	5	092-Wake	Resurfacing	Deergrass Ct	SR 4696	SR 4923	0.492	Full Depth Patching and 1.25" S9.5B	\$ 96,000.00
2029	5	092-Wake	Resurfacing	Dusty Winds Ct	SR 2742	Cul-de-sac	0.08	Full Depth Patching and 1.5" S9.5B	\$ 17,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	5	092-Wake	Resurfacing	Broadhaven Dr	SR 2736	SR 5558	0.45	Full Depth Patching and 1.5" S9.5B	\$ 100,000.00
2029	5	092-Wake	Resurfacing	Havenhurst Ct	SR 4876	Cul-de-sac	0.056	Full Depth Patching and 1.5" S9.5B	\$ 16,000.00
2029	5	092-Wake	Resurfacing	Haven Hill Ct	SR 4876	Cul-de-sac	0.062	Full Depth Patching and 1.5" S9.5B	\$ 17,000.00
2029	5	092-Wake	Resurfacing	Glenhurst North Dr	SR 4876	Dead End	0.099	Full Depth Patching and 1.5" S9.5B	\$ 22,000.00
2029	5	092-Wake	Resurfacing	Streeter Ln	SR 4617	SR 2005	0.12	Full Depth Patching and 1.5" S9.5B	\$ 26,000.00
2029	5	092-Wake	Resurfacing	Ridgeline Dr	NC 98	Cul-de-sac	0.215	Full Depth Patching and 1.5" S9.5B	\$ 42,000.00
2029	5	092-Wake	Resurfacing	Wood Henge Dr	SR 4912	SR 5668	0.161	Full Depth Patching and 1.25" S9.5B	\$ 31,000.00
2029	5	092-Wake	Resurfacing	Liatris Ln	SR 1833	Cul-de-sac	0.627	Full Depth Patching and 1.25" S9.5B	\$ 110,000.00
2029	5	092-Wake	Resurfacing	Applegarth Ln	SR 1834	SR 3463	0.442	Full Depth Patching and 1.25" S9.5B	\$ 86,000.00
2029	5	092-Wake	Resurfacing	Tackett Pond Dr	SR 4992	Cul-de-sac	1.063	Full Depth Patching and 1.5" S9.5B	\$ 232,000.00
2029	5	092-Wake	Resurfacing	Millstone Ridge Ct	SR 4995	Cul-de-sac	0.281	Full Depth Patching and 1.25" S9.5B	\$ 49,000.00
2029	5	092-Wake	Resurfacing	Sand Hollow Cir	SR 4476	SR 5102	0.34	Full Depth Patching and 1.5" S9.5B	\$ 67,000.00
2029	5	092-Wake	Resurfacing	High Spring Cir	SR 5101	Cul-de-sac	0.143	Full Depth Patching and 1.25" S9.5B	\$ 25,000.00
2029	5	092-Wake	Resurfacing	Creek Pine Dr	US 401 Bus	Dead End	0.549	Full Depth Patching and 1.5" S9.5B	\$ 120,000.00
2029	5	092-Wake	Resurfacing	White Fir Dr	SR 5177	Cul-de-sac	0.208	Full Depth Patching and 1.25" S9.5B	\$ 36,000.00
2029	5	092-Wake	Resurfacing	Pine Rock Ct	SR 5178	Cul-de-sac	0.073	Full Depth Patching and 1.25" S9.5B	\$ 13,000.00
2029	5	092-Wake	Resurfacing	Yew Pine Ct	SR 5178	Cul-de-sac	0.041	Full Depth Patching and 1.25" S9.5B	\$ 7,000.00
2029	5	092-Wake	Resurfacing	Siler Star Dr	SR 2555	Cul-de-sac	0.25	Full Depth Patching and 1.5" S9.5B	\$ 49,000.00
2029	5	092-Wake	Resurfacing	Grassy Field Dr	SR 5215	SR 5253	0.242	Full Depth Patching and 1.5" S9.5B	\$ 47,000.00
2029	5	092-Wake	Resurfacing	Mailwood Dr	SR 5259	SR 4194	0.222	Full Depth Patching and 1.5" S9.5B	\$ 48,000.00
2029	5	092-Wake	Resurfacing	Seward Dr	SR 5258	Cul-de-sac	0.203	Full Depth Patching and 1.5" S9.5B	\$ 44,000.00
2029	5	092-Wake	Resurfacing	Eagles Crossing Dr	SR 1003	Dead End	0.497	Full Depth Patching and 1.25" S9.5B	\$ 97,000.00
2029	5	092-Wake	Resurfacing	Soaring Eagle Ct	Dead End	Dead End	0.209	Full Depth Patching and 1.25" S9.5B	\$ 37,000.00
2029	5	092-Wake	Resurfacing	Eagle View Dr	SR 5655	Dead End	0.358	Full Depth Patching and 1.25" S9.5B	\$ 63,000.00
2029	5	092-Wake	Resurfacing	Eagle Bend Ct	SR 5652	Cul-de-sac	0.027	Full Depth Patching and 1.25" S9.5B	\$ 5,000.00
2029	5	092-Wake	Resurfacing	Flying Eagle Ct	SR 5652	Cul-de-sac	0.092	Full Depth Patching and 1.25" S9.5B	\$ 18,000.00
2029	5	092-Wake	Resurfacing	Nesting Eagle Dr	SR 5650	Cul-de-sac	0.181	Full Depth Patching and 1.25" S9.5B	\$ 35,000.00
2029	5	092-Wake	Resurfacing	River Dance Dr	Cul-de-sac	SR 5670	0.513	Full Depth Patching and 1.25" S9.5B	\$ 100,000.00
2029	5	092-Wake	Resurfacing	Quiet Ridge Dr	SR 4995	Cul-de-sac	0.289	Full Depth Patching and 1.25" S9.5B	\$ 56,000.00
2029	5	092-Wake	Resurfacing	Balbirnie Ct	SR 1913	Cul-de-sac	0.182	Full Depth Patching and 1.25" S9.5B	\$ 34,000.00
2029	5	092-Wake	Resurfacing	Covington Ridge Rd	SR 1909	Cul-de-sac	0.518	Full Depth Patching and 1.5" S9.5B	\$ 113,000.00
2029	5	092-Wake	Resurfacing	Barrett Ridge Dr	SR 5742	Cul-de-sac	0.432	Full Depth Patching and 1.5" S9.5B	\$ 89,000.00
2029	5	092-Wake	Resurfacing	Carpenter Pond Rd	SR 1831	DURHAM CO	0.138	Full Depth Patching and 1.5" S9.5B	\$ 36,000.00
2029	5	092-Wake	Resurfacing	W Millbrook Rd	SR 1822	NC 50+ .069 mi	0.933	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 257,000.00
2029	5	092-Wake	Resurfacing	W Millbrook Rd	Old Towne Rd	N Hills Dr	0.584	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 161,000.00
2029	5	092-Wake	Resurfacing	S New Hope Rd	Beg Div Hwy	US 64 Bus	1.13	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 299,000.00
2029	5	092-Wake	Resurfacing	W Millbrook Rd	SR 3466	SR 3466	0.422	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 121,000.00
2029	5	092-Wake	Preservation	Little Beaverdam Ct	SR 1111	Cul-de-sac	0.21	1.0" S9.5B	\$ 26,000.00
2029	5	092-Wake	Preservation	Conly Dr	SR 1375	Dead End	0.08	1.0" S9.5B	\$ 8,000.00
2029	5	092-Wake	Preservation	Mill Creek Ct	SR 1371	Cul-de-sac	0.07	1.0" S9.5B	\$ 7,000.00
2029	5	092-Wake	Preservation	Elsbeth Ct	SR 1979	Cul-de-sac	0.085	1.0" S9.5B	\$ 9,000.00
2029	5	092-Wake	Preservation	Prather Pl	SR 1979	Cul-de-sac	0.082	1.0" S9.5B	\$ 10,000.00
2029	5	092-Wake	Preservation	Aldershot Dr	SR 1979	Dead End	0.089	1.0" S9.5B	\$ 10,000.00
2029	5	092-Wake	Preservation	Pile Rd	SR 2555	Dead End	0.105	1.0" S9.5B	\$ 9,000.00
2029	5	092-Wake	Preservation	Diamond Dr	SR 2607	SR 2550	0.429	1.0" S9.5B	\$ 43,000.00
2029	5	092-Wake	Preservation	Ruby Dr	SR 2542	SR 2606	0.09	1.0" S9.5B	\$ 9,000.00
2029	5	092-Wake	Preservation	Hunter Hill Rd	SR 2214	SR 2951	0.189	1.0" S9.5B	\$ 21,000.00
2029	5	092-Wake	Preservation	Bridlespur Ln	SR 2947	Cul-de-sac	0.085	1.0" S9.5B	\$ 9,000.00
2029	5	092-Wake	Preservation	Printice Pl	SR 2947	Cul-de-sac	0.062	1.0" S9.5B	\$ 7,000.00
2029	5	092-Wake	Preservation	Andiron Ln	SR 3463	SR 1005	0.25	1.0" S9.5B	\$ 28,000.00
2029	5	092-Wake	Preservation	Old Lantern Ct	SR 3463	Cul-de-sac	0.16	1.0" S9.5B	\$ 18,000.00
2029	5	092-Wake	Preservation	Woodoak Trl	SR 2728	Cul-de-sac	0.13	1.0" S9.5B	\$ 15,000.00
2029	5	092-Wake	Preservation	Cypress Wood Ct	SR 1386	Cul-de-sac	0.14	1.0" S9.5B	\$ 17,000.00
2029	5	092-Wake	Preservation	Ridgeford Rd	SR 1375	Cul-de-sac	0.088	1.0" S9.5B	\$ 10,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	5	092-Wake	Preservation	Spring Meadows Ln	SR 1379	Cul-de-sac	0.14	1.0" S9.5B	\$ 17,000.00
2029	5	092-Wake	Preservation	Arbor Rose Ln	SR 2224	Cul-de-sac	0.088	1.0" S9.5B	\$ 11,000.00
2029	5	092-Wake	Preservation	Willow Croft Dr	SR 2754	Cul-de-sac	0.29	1.0" S9.5B	\$ 36,000.00
2029	5	092-Wake	Preservation	Turning Brook Ln	SR 2227	Cul-de-sac	0.205	1.0" S9.5B	\$ 23,000.00
2029	5	092-Wake	Preservation	Bagshot Ct	SR 4509	Cul-de-sac	0.177	1.0" S9.5B	\$ 22,000.00
2029	5	092-Wake	Preservation	Canonbie Ln	END MAINT	Cul-de-sac	0.377	1.0" S9.5B	\$ 42,000.00
2029	5	092-Wake	Preservation	Vermillion Ct	NC 98	Cul-de-sac	0.094	1.0" S9.5B	\$ 10,000.00
2029	5	092-Wake	Preservation	Neighbors Dr	SR 4593	Cul-de-sac	0.068	1.0" S9.5B	\$ 8,000.00
2029	5	092-Wake	Preservation	Skeenes Ct	SR 4607	Cul-de-sac	0.07	1.0" S9.5B	\$ 8,000.00
2029	5	092-Wake	Preservation	Twinleaf Ct	SR 4695	Dead End	0.393	1.0" S9.5B	\$ 49,000.00
2029	5	092-Wake	Preservation	Stargrass Ct	SR 4696	Dead End	0.11	1.0" S9.5B	\$ 14,000.00
2029	5	092-Wake	Preservation	Mandrake Ct	SR 4695	Cul-de-sac	0.088	1.0" S9.5B	\$ 11,000.00
2029	5	092-Wake	Preservation	Stoneglen Ln	SR 1392	Cul-de-sac	0.169	1.0" S9.5B	\$ 19,000.00
2029	5	092-Wake	Preservation	Glen Dean Ct	SR 4840	Cul-de-sac	0.12	1.0" S9.5B	\$ 15,000.00
2029	5	092-Wake	Preservation	Fox Knoll Dr	SR 2764	Cul-de-sac	0.243	1.0" S9.5B	\$ 30,000.00
2029	5	092-Wake	Preservation	Covey Rise Ln	SR 4817	Cul-de-sac	0.05	1.0" S9.5B	\$ 6,000.00
2029	5	092-Wake	Preservation	Wildmarsh Dr	SR 4695	SR 4905	0.159	1.0" S9.5B	\$ 20,000.00
2029	5	092-Wake	Preservation	Roseland Ct	SR 4695	Cul-de-sac	0.039	1.0" S9.5B	\$ 5,000.00
2029	5	092-Wake	Preservation	Beechtree Camp Dr	Dead End	Cul-de-sac	0.107	1.0" S9.5B	\$ 12,000.00
2029	5	092-Wake	Preservation	Milan CT	SR 4695	Cul-de-sac	0.03	1.0" S9.5B	\$ 3,000.00
2029	5	092-Wake	Preservation	Oxalis Dr	SR 4695	Dead End	0.085	1.0" S9.5B	\$ 11,000.00
2029	5	092-Wake	Preservation	Shinleaf Ct	SR 4900	Cul-de-sac	0.047	1.0" S9.5B	\$ 5,000.00
2029	5	092-Wake	Preservation	Silverling Way	SR 4697	END MAINT	0.119	1.0" S9.5B	\$ 13,000.00
2029	5	092-Wake	Preservation	Sonesta Ct	SR 1833	Cul-de-sac	0.09	1.0" S9.5B	\$ 10,000.00
2029	5	092-Wake	Preservation	Cosmos Ct	SR 4923	Cul-de-sac	0.071	1.0" S9.5B	\$ 8,000.00
2029	5	092-Wake	Preservation	Fire Pink Way	SR 4923	Cul-de-sac	0.048	1.0" S9.5B	\$ 5,000.00
2029	5	092-Wake	Preservation	Azure Ln	SR 4923	Cul-de-sac	0.1	1.0" S9.5B	\$ 11,000.00
2029	5	092-Wake	Preservation	Mollington Ct	SR 4953	Cul-de-sac	0.09	1.0" S9.5B	\$ 11,000.00
2029	5	092-Wake	Preservation	Dickinson Cir	SR 3463	Cul-de-sac	0.122	1.0" S9.5B	\$ 15,000.00
2029	5	092-Wake	Preservation	Cross Clay Ct	SR 3463	Cul-de-sac	0.05	1.0" S9.5B	\$ 6,000.00
2029	5	092-Wake	Preservation	Baslow Brook Ct	SR 4956	Cul de sac	0.08	1.0" S9.5B	\$ 10,000.00
2029	5	092-Wake	Preservation	Longstone Way	SR 4956	Cul-de-sac	0.12	1.0" S9.5B	\$ 15,000.00
2029	5	092-Wake	Preservation	Atherton Bridge Rd	SR1833	Cul-de-sac	0.166	1.0" S9.5B	\$ 21,000.00
2029	5	092-Wake	Preservation	Sextons Creek Dr	SR 1846	SR 4995	0.327	1.0" S9.5B	\$ 37,000.00
2029	5	092-Wake	Preservation	Mossy Glen Ct	SR 4992	Cul-de-sac	0.071	1.0" S9.5B	\$ 8,000.00
2029	5	092-Wake	Preservation	Weeping Glen Ct	SR 4995	Cul-de-sac	0.231	1.0" S9.5B	\$ 30,000.00
2029	5	092-Wake	Preservation	Small Ridge Cir	SR 4992	Cul-de-sac	0.075	1.0" S9.5B	\$ 8,000.00
2029	5	092-Wake	Preservation	Settlers Ridge Ln	SR 4999	SR 4995	0.183	1.0" S9.5B	\$ 20,000.00
2029	5	092-Wake	Preservation	Old Mill Creek Ct	SR 4999	Cul-de-sac	0.069	1.0" S9.5B	\$ 8,000.00
2029	5	092-Wake	Preservation	Hunters Meadow Ln	SR 1379	Cul-de-sac	0.16	1.0" S9.5B	\$ 18,000.00
2029	5	092-Wake	Preservation	White Dove Ct	SR 5055	Cul-de-sac	0.137	1.0" S9.5B	\$ 17,000.00
2029	5	092-Wake	Preservation	Quail Landing Ct	SR 5057	Cul-de-sac	0.06	1.0" S9.5B	\$ 7,000.00
2029	5	092-Wake	Preservation	Linkside Ct	SR 1393	Cul-de-sac	0.11	1.0" S9.5B	\$ 14,000.00
2029	5	092-Wake	Preservation	Hunters Meadow Ln	SR 1379	Cul-de-sac	0.195	1.0" S9.5B	\$ 22,000.00
2029	5	092-Wake	Preservation	Worthing Ct	SR 4509	Cul-de-sac	0.038	1.0" S9.5B	\$ 5,000.00
2029	5	092-Wake	Preservation	Jefferys Ln	SR 2052	END MAINT	0.178	1.0" S9.5B	\$ 22,000.00
2029	5	092-Wake	Preservation	Clear Cut Ct	Cul-de-sac	Cul-de-sac	0.148	1.0" S9.5B	\$ 18,000.00
2029	5	092-Wake	Preservation	Quail Bluff Ct	SR 2044	Cul-de-sac	0.059	1.0" S9.5B	\$ 7,000.00
2029	5	092-Wake	Preservation	Winding Stream Dr	SR 5215	Dead End	0.138	1.0" S9.5B	\$ 15,000.00
2029	5	092-Wake	Preservation	Sun Star Dr	SR 5217	Cul-de-sac	0.236	1.0" S9.5B	\$ 26,000.00
2029	5	092-Wake	Preservation	Flower Blossom Cir	Dead End	Cul-de-sac	0.134	1.0" S9.5B	\$ 15,000.00
2029	5	092-Wake	Preservation	Ballston Pl	SR 5261	SR 5261	0.309	1.0" S9.5B	\$ 35,000.00
2029	5	092-Wake	Preservation	Van Dorn Rd	SR 5258	SR 5260	0.226	1.0" S9.5B	\$ 25,000.00
2029	5	092-Wake	Preservation	Varcroft	SR 4194	SR 4194	0.383	1.0" S9.5B	\$ 43,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	5	092-Wake	Preservation	Naylor Rd	SR 5263	Cul-de-sac	0.091	1.0" S9.5B	\$ 10,000.00
2029	5	092-Wake	Preservation	Gelfield Rd	SR 5263	Cul-de-sac	0.11	1.0" S9.5B	\$ 12,000.00
2029	5	092-Wake	Preservation	Ballston Pl	SR 4194	SR 5260	0.252	1.0" S9.5B	\$ 28,000.00
2029	5	092-Wake	Preservation	Paulawood Ln	SR 2725	Cul-de-sac	0.078	1.0" S9.5B	\$ 10,000.00
2029	5	092-Wake	Preservation	Willow Crest Ln	SR 4887	Cul-de-sac	0.089	1.0" S9.5B	\$ 10,000.00
2029	5	092-Wake	Preservation	Rustic Brick Rd	SR 2723	Cul-de-sac	0.22	1.0" S9.5B	\$ 27,000.00
2029	5	092-Wake	Preservation	Over Hadden Ct	SR 3463	Cul-de-sac	0.233	1.0" S4.75A	\$ 26,000.00
2029	5	092-Wake	Preservation	Parker Falls Dr	SR 1831	2R 5668	0.139	1.0" S9.5B	\$ 17,000.00
2029	5	092-Wake	Preservation	Silver Mist Ct	SR 5668	Cul-de-sac	0.138	1.0" S9.5B	\$ 17,000.00
2029	5	092-Wake	Preservation	Mossy Ridge Ct	Cul-de-sac	Cul de sac	0.099	1.0" S9.5B	\$ 12,000.00
2029	5	092-Wake	Preservation	Cabin Creek Ln	SR 4995	Cul-de-sac	0.07	1.0" S9.5B	\$ 9,000.00
2029	5	092-Wake	Preservation	Sunset Glen Pt	SR 4995	SR 5691	0.158	1.0" S9.5B	\$ 18,000.00
2029	5	092-Wake	Preservation	Mill Glen Cir	SR 4995	END MAINT	0.223	1.0" S9.5B	\$ 28,000.00
2029	5	092-Wake	Preservation	Prairie Pond Cir	SR 5692	SR 4995	0.384	1.0" S9.5B	\$ 48,000.00
2029	5	092-Wake	Preservation	High Glen Pt	SR 4995	Cul-de-sac	0.091	1.0" S9.5B	\$ 10,000.00
2029	5	092-Wake	Preservation	Oriole Dr	SR 4588	Cul de sac	0.161	1.0" S9.5B	\$ 18,000.00
2029	5	092-Wake	Preservation	Annonhill St	SR 5710	Dead End	0.083	1.0" S9.5B	\$ 9,000.00
2029	5	092-Wake	Preservation	Karbas Rd	SR 5742	Cul-de-sac	0.067	1.0" S9.5B	\$ 8,000.00
2029	5	092-Wake	Preservation	Buteo Ct	SR 1421	Cul-de-sac	0.085	1.0" S9.5B	\$ 11,000.00
2029	5	093-Warren	Resurfacing	Oine	SR 1231	SR 1213	1.345	Full Depth Patching and 1.5" S9.5B	\$ 337,000.00
2029	5	093-Warren	Resurfacing	Oine	SR 1210	US 1	1.887	Full Depth Patching and 1.5" S9.5B	\$ 494,000.00
2029	5	093-Warren	Resurfacing	Pine Bluff Rd	SR 1389	SR 1458	0.853	Full Depth Patching and 1.25" S9.5B	\$ 165,000.00
2029	5	093-Warren	Resurfacing	Hummingbird Ln	SR 1395	Cul-de-sac	0.552	Full Depth Patching and 1.25" S9.5B	\$ 107,000.00
2029	5	093-Warren	Resurfacing	Mill Creek Dr	NC 903	END MAINT	1.176	Full Depth Patching and 1.25" S9.5B	\$ 229,000.00
2029	5	093-Warren	Resurfacing	Laurel Bluff Dr	SR 1395	Cul-de-sac	0.266	Full Depth Patching and 1.25" S9.5B	\$ 53,000.00
2029	5	093-Warren	Resurfacing	Pine Cove Ln	Cul-de-sac	End Pavement	0.21	Full Depth Patching and 1.25" S9.5B	\$ 43,000.00
2029	5	093-Warren	Resurfacing	Doc Thompson	US 158	SR 1309	1.717	Full Depth Patching and 1.25" S9.5B	\$ 367,000.00
2029	5	093-Warren	Resurfacing	SR 1735	SR 1306	SR 1741	0.841	Full Depth Patching and 1.5" S9.5B	\$ 183,000.00
2029	5	093-Warren	Resurfacing	SR 1741	SR 1735	Cul-de-sac	0.701	Full Depth Patching and 1.5" S9.5B	\$ 153,000.00
2029	5	093-Warren	Resurfacing	SR 1742	SR 1741	Cul-de-sac	0.095	Full Depth Patching and 1.5" S9.5B	\$ 21,000.00
2029	5	093-Warren	Preservation	Davis Bugg Rd	NC 58	SR 1515	6.8	1.0" S9.5B	\$ 759,000.00
2029	6	009-Bladen	Resurfacing	NC 41 / 87	NC 87	NC 87 Bus	1.77	Mill 1.5" and 1.5" S9.5C	\$ 708,000.00
2029	6	009-Bladen	Resurfacing	NC 41 / NC 87 Bus	NC 87	WCL Elizabethtown	1.3	Mill 1.5" and 1.5" S9.5C	\$ 520,000.00
2029	6	009-Bladen	Resurfacing	NC 41 / NC 87 Bus	WCL Elizabethtown	Harwood Street	0.79	Mill 1.5" and 1.5" S9.5C	\$ 316,000.00
2029	6	009-Bladen	Resurfacing	NC 53	SR 1326	Cumberland Co.	7.03	Mill 1.5" and 1.5" S9.5C	\$ 2,812,000.00
2029	6	009-Bladen	Resurfacing	NC 41 / 87	NC 87 Bus	NC 87	1.769	Mill 1.5" and 1.5" S9.5C	\$ 708,000.00
2029	6	009-Bladen	Preservation	SR 1001	NC 211	Columbus Co	1.85	Seal - Double	\$ 64,960.00
2029	6	009-Bladen	Preservation	SR 1700	US 701 BUS	NC 87	9.15	Seal - Double	\$ 320,250.00
2029	6	009-Bladen	Preservation	SR 1710	NC 211	SR 1712	4.11	Seal - Double	\$ 143,850.00
2029	6	009-Bladen	Preservation	SR 1755	NC 211	SR 1001	2.35	Seal - Double	\$ 82,250.00
2029	6	009-Bladen	Preservation	SR 1756	SR 1755	Columbus Co	0.87	Seal - Double	\$ 30,765.00
2029	6	009-Bladen	Preservation	SR 1757	NC 211	SR 1755	1.56	Seal - Double	\$ 54,600.00
2029	6	009-Bladen	Preservation	SR 1758	SR 1001	Columbus Co	1.04	Seal - Double	\$ 36,505.00
2029	6	009-Bladen	Preservation	SR 1759	SR 1001	NC 211	1.88	Seal - Double	\$ 65,800.00
2029	6	009-Bladen	Preservation	SR 1760	US 701 Bus	SR 1708	6.87	Seal - Double	\$ 240,800.00
2029	6	009-Bladen	Preservation	SR 1761	SR 1710	SR 1760	1.56	Seal - Double	\$ 54,600.00
2029	6	009-Bladen	Preservation	SR 1763	NC 211	Dead End	1	Seal - Double	\$ 35,210.00
2029	6	009-Bladen	Preservation	SR 1764	SR 1760	SR 1713	2.27	Seal - Double	\$ 79,450.00
2029	6	009-Bladen	Preservation	SR 1775	NC 211	M.P.0.5	0.5	Seal - Double	\$ 17,500.00
2029	6	009-Bladen	Preservation	SR 1778	SR 1760	SR 1760	0.69	Seal - Double	\$ 24,150.00
2029	6	009-Bladen	Preservation	SR 1798	SR 1764	0.3	0.3	Seal - Double	\$ 10,500.00
2029	6	024-Columbus	Resurfacing	US 76	SC Line	SR 1360	2.55	Mill 1.5" and 1.5" S9.5C	\$ 1,020,000.00
2029	6	024-Columbus	Resurfacing	US 76	NC 904 Conway Road	Joint	4.41	Mill 1.5" and 1.5" S9.5C	\$ 1,764,000.00
2029	6	024-Columbus	Resurfacing	US 701	NC 410	SR 1198	12.31	1.5" S9.5C	\$ 4,924,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	6	024-Columbus	Resurfacing	SR 1967	SR 1901	Dead End	2.77	1.5" S9.5B	\$ 554,000.00
2029	6	024-Columbus	Preservation	SR 1712	NC 214	Dead End	0.155	Seal - Double	\$ 5,425.00
2029	6	024-Columbus	Preservation	SR 1717	SR 1001	NC 214	0.386	Seal - Double	\$ 13,510.00
2029	6	024-Columbus	Preservation	SR 1718	SR 1717	NC 214	0.14	Seal - Double	\$ 4,900.00
2029	6	024-Columbus	Preservation	SR 1734	NC 214	MP 0.54	0.54	Seal - Double	\$ 18,900.00
2029	6	024-Columbus	Preservation	SR 1736	SR 1735	End Pavement	0.31	Seal - Double	\$ 10,850.00
2029	6	024-Columbus	Preservation	SR 1736	NC 214	SR 1001	3.12	Seal - Double	\$ 109,200.00
2029	6	024-Columbus	Preservation	SR 1740	LKW Town Limits	SR 1757	1.46	Seal - Double	\$ 51,100.00
2029	6	024-Columbus	Preservation	SR 1751	NC 214	SR 1752	0.134	Seal - Double	\$ 4,690.00
2029	6	024-Columbus	Preservation	SR 1752	SR 1751	SR 1768	0.213	Seal - Double	\$ 7,455.00
2029	6	024-Columbus	Preservation	SR 1756	NC 214	Dead End	0.09	Seal - Double	\$ 3,150.00
2029	6	024-Columbus	Preservation	SR 1758	Dead End	NC 214	0.122	Seal - Double	\$ 4,270.00
2029	6	024-Columbus	Preservation	SR 1759	NC 214	Dead End	1.15	Seal - Double	\$ 40,250.00
2029	6	024-Columbus	Preservation	SR 1768	SR 1752	NC 214	0.115	Seal - Double	\$ 4,025.00
2029	6	024-Columbus	Preservation	SR 1901	SR 1736	SR 1900	2.18	Seal - Double	\$ 76,300.00
2029	6	024-Columbus	Preservation	SR 1902	SR 1736	SR 1901	1.53	Seal - Double	\$ 53,550.00
2029	6	024-Columbus	Preservation	SR 1904	SR 1001	SR 1914	3.88	Seal - Double	\$ 135,800.00
2029	6	024-Columbus	Preservation	SR 1905	SR 1904	SR 1906	0.61	Seal - Double	\$ 21,350.00
2029	6	024-Columbus	Preservation	SR 1906	SR 1904	NC 214	1.069	Seal - Double	\$ 37,415.00
2029	6	024-Columbus	Preservation	SR 1907	NC 214	SR 1001	2.05	Seal - Double	\$ 71,750.00
2029	6	024-Columbus	Preservation	SR 1908	SR 1001	SR 1001	1.61	Seal - Double	\$ 56,350.00
2029	6	024-Columbus	Preservation	SR 1909	SR 1908	SR 1908	1.1	Seal - Double	\$ 38,500.00
2029	6	024-Columbus	Preservation	SR 1910	SR 1001	SR 1911	1.75	Seal - Double	\$ 61,250.00
2029	6	024-Columbus	Preservation	SR 1911	SR 1904	SR 1914	2.563	Seal - Double	\$ 89,705.00
2029	6	024-Columbus	Preservation	SR 1912	SR 1907	SR 1914	2.02	Seal - Double	\$ 70,700.00
2029	6	024-Columbus	Preservation	SR 1914	NC 214	SR 1001	6.943	Seal - Double	\$ 243,005.00
2029	6	024-Columbus	Preservation	SR 1923	SR 1972	End of Pavement	0.41	Seal - Double	\$ 14,350.00
2029	6	024-Columbus	Preservation	SR 1925	SR 1001	NC 130	2.95	Seal - Double	\$ 103,250.00
2029	6	024-Columbus	Preservation	SR 1927	SR 1001	NC 130	2.05	Seal - Double	\$ 71,750.00
2029	6	024-Columbus	Preservation	SR 1928	NC 130	Brunswick	4.786	Seal - Double	\$ 167,510.00
2029	6	024-Columbus	Preservation	SR 1929	SR 1930	SR 1928	1.5	Seal - Double	\$ 52,500.00
2029	6	024-Columbus	Preservation	SR 1930	SR 1928	SR 1929	2.9	Seal - Double	\$ 101,500.00
2029	6	024-Columbus	Preservation	SR 1941	SR 1001	SR 1968	0.31	Seal - Double	\$ 10,850.00
2029	6	024-Columbus	Preservation	SR 1948	SR 1941	Dead End	0.07	Seal - Double	\$ 2,450.00
2029	6	024-Columbus	Preservation	SR 1956	NC 214	SR 1736	0.63	Seal - Double	\$ 22,050.00
2029	6	024-Columbus	Preservation	SR 1957	SR 1901	SR 1900	0.93	Seal - Double	\$ 32,550.00
2029	6	024-Columbus	Preservation	SR 1959	SR 1904	Dead End	0.52	Seal - Double	\$ 18,200.00
2029	6	024-Columbus	Preservation	SR 1960	SR 1957	Dead End	0.33	Seal - Double	\$ 11,550.00
2029	6	024-Columbus	Preservation	SR 1961	SR 1957	SR 1960	0.18	Seal - Double	\$ 6,300.00
2029	6	024-Columbus	Preservation	SR 1962	SR 1957	CDS	0.19	Seal - Double	\$ 6,650.00
2029	6	024-Columbus	Preservation	SR 1963	SR 1957	SR 1960	0.38	Seal - Double	\$ 13,300.00
2029	6	024-Columbus	Preservation	SR 1964	SR 1963	Dead End	0.05	Seal - Double	\$ 1,750.00
2029	6	024-Columbus	Preservation	SR 1965	SR 1963	Dead End	0.03	Seal - Double	\$ 1,050.00
2029	6	024-Columbus	Preservation	SR 1968	NC 214	SR 1736	0.27	Seal - Double	\$ 9,450.00
2029	6	024-Columbus	Preservation	SR 1969	SR 1957	Dead End	0.12	Seal - Double	\$ 4,200.00
2029	6	024-Columbus	Preservation	SR 1975	NC214	SR 1976	0.165	Seal - Double	\$ 5,775.00
2029	6	024-Columbus	Preservation	SR 1976	SR 1914	SR 1977	0.408	Seal - Double	\$ 14,280.00
2029	6	024-Columbus	Preservation	SR 1977	SR 1914	SR 1976	0.333	Seal - Double	\$ 11,655.00
2029	6	026-Cumberland	Resurfacing	US 401	END CURB AND GUTTER	HARNETT CO	7.529	Mill 1.5" and 1.5" S9.5B	\$ 1,656,600.00
2029	6	026-Cumberland	Resurfacing	NC 162	SR 1141	SR 1132	3.02	Mill 1.5" and 1.5" S9.5B	\$ 664,400.00
2029	6	026-Cumberland	Resurfacing	NC 162	SR 1132	SR 1141	3.02	Mill 1.5" and 1.5" S9.5B	\$ 664,400.00
2029	6	026-Cumberland	Resurfacing	SR 1006	SR 2000	SR 2093	2.06	1.5" S9.5B	\$ 339,900.00
2029	6	026-Cumberland	Resurfacing	SR 1400	SR 1403	SR 1404	4.77	Mill 1.5" and 1.5" S9.5B	\$ 2,000,000.00
2029	6	026-Cumberland	Resurfacing	SR 1437	SR 1408	PLANTATION GARDEN	0.95	Mill 1.5" and 1.5" S9.5B	\$ 522,500.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	6	026-Cumberland	Resurfacing	SR 1437	NC 24	NC 210	1.887	1.5" S9.5B	\$ 311,850.00
2029	6	026-Cumberland	Resurfacing	SR 1596	SR 1404	SR 1400	0.71	Mill 1.5" and 1.5" S9.5B	\$ 156,200.00
2029	6	026-Cumberland	Resurfacing	SR 1614	NC 210	SR 1615	0.985	1.5" S9.5B	\$ 163,350.00
2029	6	026-Cumberland	Resurfacing	SR 1615	US 401	US 401	3.99	1.5" S9.5B	\$ 658,350.00
2029	6	026-Cumberland	Resurfacing	SR 2000	SR 1006	NC 53	3.95	1.5" S9.5B	\$ 651,750.00
2029	6	026-Cumberland	Resurfacing	SR 2093	SR 1006	CUL-DE-SAC	0.25	1.5" S9.5B	\$ 41,250.00
2029	6	026-Cumberland	Resurfacing	SR 1596	SR 1400	SR 1404	0.7	Mill 1.5" and 1.5" S9.5B	\$ 154,000.00
2029	6	026-Cumberland	Resurfacing	SR 1615	BEG DIV HWY	US 401	0.307	1.5" S9.5B	\$ 51,150.00
2029	6	043-Harnett	Resurfacing	NC 24	LEE CO	BEG DIVIDED	8.44	Mill 1.5" and 1.5" S9.5B	\$ 1,856,800.00
2029	6	043-Harnett	Resurfacing	SR 1006	WAKE CO	NC 55	4.17	1.5" S9.5B	\$ 688,050.00
2029	6	043-Harnett	Resurfacing	SR 1128	NC 210	SR 1117	4.959	1.5" S9.5B	\$ 818,235.00
2029	6	043-Harnett	Resurfacing	SR 1130	SR 1128	NC 27	3.24	1.5" S9.5B	\$ 534,600.00
2029	6	043-Harnett	Resurfacing	SR 1291	SR 1274	US 421	8.709	1.5" S9.5B	\$ 1,437,150.00
2029	6	043-Harnett	Resurfacing	SR 1502	WAKE CO	N BROAD ST	1.35	1.5" S9.5B	\$ 222,750.00
2029	6	043-Harnett	Resurfacing	SR 2005	NC 27	NC 55	3.377	1.5" S9.5B	\$ 557,205.00
2029	6	043-Harnett	Resurfacing	SR 2030	US 401	SR 2045	5.77	1.5" S9.5B	\$ 952,050.00
2029	6	043-Harnett	Resurfacing	SR 2048	SR 2045	NC 210	3.45	1.5" S9.5B	\$ 569,250.00
2029	6	043-Harnett	Preservation	SR 1120	SR 1121	NC210	3.269	Seal - Split	\$ 147,150.00
2029	6	043-Harnett	Preservation	SR 2026	SR 2042	US 401	3.056	Seal - Split	\$ 135,000.00
2029	6	043-Harnett	Preservation	SR 2027	SR 2031	US 401	2.395	Seal - Split	\$ 107,000.00
2029	6	043-Harnett	Preservation	SR 2030	US 401	SR 2045	5.774	Seal - Split	\$ 260,000.00
2029	6	043-Harnett	Preservation	SR 2032	US 401	SR 2072	0.882	Seal - Split	\$ 37,000.00
2029	6	043-Harnett	Preservation	SR 2034	NC 210	US 401	2.814	Seal - Split	\$ 125,000.00
2029	6	043-Harnett	Preservation	SR 2035	US 401	SR 2034	1.281	Seal - Split	\$ 50,000.00
2029	6	043-Harnett	Preservation	SR 2036	SR 2030	SR 2072	3.538	Seal - Split	\$ 157,000.00
2029	6	043-Harnett	Preservation	SR 2337	SR 2067	SR 2036	0.577	Seal - Split	\$ 25,000.00
2029	6	043-Harnett	Preservation	SR 2038	NC 210	SR 2036	1.324	Seal - Split	\$ 65,000.00
2029	6	043-Harnett	Preservation	SR 2039	SR 2030	SR 2031	4.029	Seal - Split	\$ 181,000.00
2029	6	043-Harnett	Preservation	SR 2040	SR 2030	Dead End	1.011	Seal - Split	\$ 45,000.00
2029	6	043-Harnett	Preservation	SR 2041	SR 2030	End of Pavement	0.754	Seal - Split	\$ 35,000.00
2029	6	043-Harnett	Preservation	SR 2042	SR 2030	SR 2045	3.381	Seal - Split	\$ 140,000.00
2029	6	043-Harnett	Preservation	SR 2043	SR 2045	Dead End	1.005	Seal - Split	\$ 45,000.00
2029	6	043-Harnett	Preservation	SR 2044	SR 2045	SR 2031	3.063	Seal - Split	\$ 135,000.00
2029	6	043-Harnett	Preservation	SR 2045	NC 210	Cumberland County	6.617	Seal - Split	\$ 297,000.00
2029	6	043-Harnett	Preservation	SR 2046	NC 210	SR 1120	1.096	Seal - Split	\$ 45,000.00
2029	6	043-Harnett	Preservation	SR 2047	SR 2045	NC 210	2.243	Seal - Split	\$ 100,000.00
2029	6	043-Harnett	Preservation	SR 2048	NC 210	SR 2045	3.452	Seal - Split	\$ 155,000.00
2029	6	043-Harnett	Preservation	SR 2052	NC 210	Pvmt End	0.978	Seal - Split	\$ 45,000.00
2029	6	043-Harnett	Preservation	SR 2067	NC 210	SR 2030	1.638	Seal - Split	\$ 75,000.00
2029	6	043-Harnett	Preservation	SR 2072	NC 210	SR 2033	3.891	Seal - Split	\$ 175,000.00
2029	6	043-Harnett	Preservation	SR 2083	SR 2031	Dead End	0.859	Seal - Split	\$ 40,000.00
2029	6	043-Harnett	Preservation	SR 2085	SR 2023	Dead End	0.482	Seal - Split	\$ 22,000.00
2029	6	078-Robeson	Resurfacing	SR 1002	NC 41	SR 2104	1.42	1.5" S9.5B	\$ 284,000.00
2029	6	078-Robeson	Resurfacing	SR 1393	SR 1312	0.2 MILES S OF R/R	1.16	1.5" S9.5B	\$ 473,242.00
2029	6	078-Robeson	Resurfacing	SR 1393	0.2 MILES S OF R/R	US 74 ALT	0.815	1.5" S9.5B	\$ 326,600.00
2029	6	078-Robeson	Resurfacing	SR 1577	SR 1340	SR 1578	1.5	1.5" S9.5A	\$ 180,000.00
2029	6	078-Robeson	Resurfacing	SR 1673	SR 1563	SR 1003	2.27	1.5" S9.5A	\$ 272,400.00
2029	6	078-Robeson	Preservation	SR 1545	SR 2104	NC 41	0.48	Seal - Split	\$ 16,800.00
2029	6	078-Robeson	Preservation	SR 2100	NC 41	NC 211	5.3	Seal - Split	\$ 185,500.00
2029	6	078-Robeson	Preservation	SR 2101	NC 41	SR 2100	2.49	Seal - Split	\$ 87,255.00
2029	6	078-Robeson	Preservation	SR 2103	SR 2104	SR 2101	1.298	Seal - Split	\$ 45,430.00
2029	6	078-Robeson	Preservation	SR 2104	SR 2100	NC 41	6.17	Seal - Split	\$ 216,020.00
2029	6	078-Robeson	Preservation	SR 2105	SR 1002	NC 98249	0.6	Seal - Split	\$ 21,000.00
2029	6	078-Robeson	Preservation	SR 2106	SR 1002	SR 2104	2.65	Seal - Split	\$ 92,750.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	6	078-Robeson	Preservation	SR 2107	SR 1002	SR 2106	1.29	Seal - Split	\$ 45,150.00
2029	6	078-Robeson	Preservation	SR 2108	NC 211	SR 1002	1.47	Seal - Split	\$ 51,485.00
2029	6	078-Robeson	Preservation	SR 2109	NC 41	SR 2104	1.25	Seal - Split	\$ 43,785.00
2029	6	078-Robeson	Preservation	SR 2110	NC 41	NC 211	2.9	Seal - Split	\$ 101,500.00
2029	6	078-Robeson	Preservation	SR 2111	SR 2104	SR 2110	0.98	Seal - Split	\$ 34,300.00
2029	6	078-Robeson	Preservation	SR 2112	SR 2110	SR 2148	0.82	Seal - Split	\$ 28,700.00
2029	6	078-Robeson	Preservation	SR 2113	SR 2110	SR 2104	0.91	Seal - Split	\$ 31,850.00
2029	6	078-Robeson	Preservation	SR 2126	SR 2104	NC 41	1.14	Seal - Split	\$ 39,900.00
2029	6	078-Robeson	Preservation	SR 2120	SR 2100	SR 211	1.14	Seal - Split	\$ 39,900.00
2029	6	078-Robeson	Preservation	SR 2128	NC 211	SR 2126	0.79	Seal - Split	\$ 27,650.00
2029	7	001-Alamance	Resurfacing	NC 54	Non-System Johnson Ave.	NC 119	3.46	Mill 1.5" and 1.5" S9.5C	\$ 1,300,000.00
2029	7	001-Alamance	Resurfacing	NC 62	SR 1001	CCL	10.52	#78 Mat Seal and 1.5" S9.5C	\$ 2,777,430.00
2029	7	001-Alamance	Resurfacing	NC 119	SR 2133	US 70	3.81	#67 Mat Seal and 1.5" S9.5B	\$ 1,500,000.00
2029	7	001-Alamance	Resurfacing	Belmont-Mt. Herman Rd.	SR 2326	Bridge W-SAHS	2.54	#78 Mat Seal and 1.5" S9.5B	\$ 1,587,433.00
2029	7	001-Alamance	Resurfacing	Old NC49 Location	NC 49	NC 62	0.11	#78 Mat Seal and 1.5" S9.5C	\$ 47,015.00
2029	7	001-Alamance	Resurfacing	Mt. Willen Rd.	SR 2135	SR 2147	4.6	#78 Mat Seal and 1.5" S9.5B	\$ 1,219,065.00
2029	7	001-Alamance	Resurfacing	Webster Grove Dr.	SR 2133	CUL-DE-SAC	0.64	#78 Mat Seal and 1.5" S9.5B	\$ 169,700.00
2029	7	001-Alamance	Resurfacing	Timber Line Ct.	SR 2279	CUL-DE-SAC	0.35	#78 Mat Seal and 1.5" S9.5B	\$ 92,760.00
2029	7	001-Alamance	Resurfacing	Fox Hall Lane	SR 2279	CUL-DE-SAC	0.07	#78 Mat Seal and 1.5" S9.5B	\$ 18,600.00
2029	7	001-Alamance	Resurfacing	Royce Dr.	SR 2279	CUL-DE-SAC	0.13	#78 Mat Seal and 1.5" S9.5B	\$ 34,550.00
2029	7	001-Alamance	Resurfacing	Mallard Creek Dr.	NC 87	CUL-DE-SAC	0.526	#78 Mat Seal and 1.5" S9.5B	\$ 140,460.00
2029	7	001-Alamance	Resurfacing	Eider Ct.	SR 2296	CUL-DE-SAC	0.05	#78 Mat Seal and 1.5" S9.5B	\$ 13,300.00
2029	7	001-Alamance	Resurfacing	Duckhead Ct.	SR 2296	CUL-DE-SAC	0.03	#78 Mat Seal and 1.5" S9.5B	\$ 8,000.00
2029	7	001-Alamance	Resurfacing	Woodduck Dr.	SR 2296	CUL-DE-SAC	0.355	#78 Mat Seal and 1.5" S9.5B	\$ 95,410.00
2029	7	001-Alamance	Resurfacing	Duck Crossing Dr.	SR 2296	SR 2299	0.18	#78 Mat Seal and 1.5" S9.5B	\$ 47,800.00
2029	7	001-Alamance	Resurfacing	Drake Ct.	SR 2296	CUL-DE-SAC	0.02	#78 Mat Seal and 1.5" S9.5B	\$ 5,300.00
2029	7	001-Alamance	Resurfacing	Brookvalley Ct.	SR 2279	CUL-DE-SAC	0.069	#78 Mat Seal and 1.5" S9.5B	\$ 18,600.00
2029	7	001-Alamance	Preservation	Ball Park Lane	SR 1936	DEAD END	0.09	Seal - Double and Fog Seal	\$ 4,810.00
2029	7	001-Alamance	Preservation	Moore Rd.	US 70	END MAINT	0.29	Seal - Double and Fog Seal	\$ 7,685.00
2029	7	001-Alamance	Preservation	Moore Rd.	SR 1963	DEAD END	0.09	Seal - Double and Fog Seal	\$ 4,810.00
2029	7	001-Alamance	Preservation	Alberta St.	Holt St.	DEAD END	0.05	Seal - Double and Fog Seal	\$ 2,405.00
2029	7	001-Alamance	Preservation	Lake Latham Rd.	SR 1940	SR 1963	0.73	Seal - Split	\$ 19,345.00
2029	7	001-Alamance	Preservation	Anna Drive	SR 1936	SR 1940	0.35	Seal - Double and Fog Seal	\$ 10,500.00
2029	7	001-Alamance	Preservation	Haywood St.	SR 1928	SR 2015	0.33	Seal - Double and Fog Seal	\$ 9,900.00
2029	7	001-Alamance	Preservation	Tyndall St.	SR 2014	SR 1928	0.39	Seal - Double and Fog Seal	\$ 11,700.00
2029	7	001-Alamance	Preservation	Woody Dr.	SR 2270	END PVMT	0.17	Seal - Double and Fog Seal	\$ 11,050.00
2029	7	001-Alamance	Preservation	Broadwood Acres	SR 2186	DEAD END	0.21	Seal - Double and Fog Seal	\$ 6,300.00
2029	7	001-Alamance	Preservation	Holmes Lane	SR 2126	END MAINT.	0.68	Seal - Double and Fog Seal	\$ 20,400.00
2029	7	001-Alamance	Preservation	Farrell Rd.	SR 2133	END AST	0.62	Seal - Double and Fog Seal	\$ 29,822.00
2029	7	001-Alamance	Preservation	Freshwater Rd.	NC 54	SR 2135	1.08	Seal - Double and Fog Seal	\$ 32,400.00
2029	7	001-Alamance	Preservation	Culberson Lane	SR 2138	DEAD END	0.52	Seal - Double and Fog Seal	\$ 15,600.00
2029	7	001-Alamance	Preservation	White Lane	SR 2138	DEAD END	0.2	Seal - Double and Fog Seal	\$ 6,000.00
2029	7	001-Alamance	Preservation	Wagoner Lane	NC 54	DEAD END	0.53	Seal - Double and Fog Seal	\$ 15,900.00
2029	7	001-Alamance	Preservation	Mary's Grove Church Rd.	SR 2142	OCL	0.9	Seal - Double and Fog Seal	\$ 24,539.00
2029	7	001-Alamance	Preservation	Dodson Lane	SR 2142	DEAD END	0.36	Seal - Double and Fog Seal	\$ 17,316.00
2029	7	001-Alamance	Preservation	Thom Rd.	CUL-DE-SAC	OCL	3.03	Seal - Double and Fog Seal	\$ 79,665.00
2029	7	001-Alamance	Preservation	Clifford Ray Rd.	NC 54	NC 119	0.5	Seal - Double and Fog Seal	\$ 15,510.00
2029	7	001-Alamance	Preservation	Worth Lane	SR 2154	CUL-DE-SAC	0.21	Seal - Double and Fog Seal	\$ 6,300.00
2029	7	001-Alamance	Preservation	Burgess Dr.	SR 2131	DEAD END	0.113	Seal - Double and Fog Seal	\$ 3,390.00
2029	7	001-Alamance	Preservation	Calloway Dr.	SR 2131	SR 2135	1.73	Seal - Double and Fog Seal	\$ 82,212.00
2029	7	001-Alamance	Preservation	Curry St.	SR 1963	DEAD END	0.16	Seal - Double and Fog Seal	\$ 7,969.00
2029	7	001-Alamance	Preservation	Nelson Lane	SR 2106	END PVMT.	0.25	Seal - Double and Fog Seal	\$ 7,500.00
2029	7	001-Alamance	Preservation	Mebane Oaks Ct.	SR 1007	END MAINT.	0.18	Seal - Double and Fog Seal	\$ 5,400.00
2029	7	001-Alamance	Preservation	Mackenzie Lane	NC 54	DEAD END	0.21	Seal - Double and Fog Seal	\$ 10,101.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	7	017-Caswell	Resurfacing	NC 86 (N)	US 158	VSL	8.98	Mill 1.5" and 1.5" S9.5B	\$ 2,407,300.00
2029	7	017-Caswell	Resurfacing	Shady Grove Rd.	NC 86	NC 700	5.22	#78 Mat Seal and 1.5" S9.5B	\$ 1,383,400.00
2029	7	017-Caswell	Resurfacing	Rock Quarry Rd.	SR 1360	END MAINT	0.707	#67 Mat Seal and 1.5" S9.5B	\$ 355,200.00
2029	7	017-Caswell	Resurfacing	County Home Rd.	NC 86	SR 1521	3.7	#78 Mat Seal and 1.5" S9.5B	\$ 980,600.00
2029	7	017-Caswell	Preservation	Corbett Ridge Rd.	NC 86	ACL	5.254	Seal - Cape	\$ 400,000.00
2029	7	017-Caswell	Preservation	Park Springs Rd.	SR 1500	US 158	11.869	Seal - Cape	\$ 886,600.00
2029	7	017-Caswell	Preservation	Carroll Rd.	SR 1503	END MAINT	1	Seal - Double and Fog Seal	\$ 43,948.00
2029	7	017-Caswell	Preservation	New Walter's Mill Rd.	SR 1503	SR 1503	1.588	Seal - Double and Fog Seal	\$ 74,136.00
2029	7	017-Caswell	Preservation	Bill Smith Rd.	SR 1503	END MAINT	0.494	Seal - Double and Fog Seal	\$ 21,144.00
2029	7	017-Caswell	Preservation	Scott Rd.	SR 1503	END MAINT	0.8	Seal - Double and Fog Seal	\$ 29,563.00
2029	7	017-Caswell	Preservation	Easy St.	SR 1503	END MAINT	0.3	Seal - Double and Fog Seal	\$ 15,217.00
2029	7	017-Caswell	Preservation	Short St.	SR 1500	END MAINT	0.14	Seal - Double and Fog Seal	\$ 7,336.00
2029	7	017-Caswell	Preservation	Husk Rd.	SR 1511	END MAINT	0.484	Seal - Double and Fog Seal	\$ 18,000.00
2029	7	017-Caswell	Preservation	Talbott Rd.	SR 1523	END MAINT	1.4	Seal - Double and Fog Seal	\$ 42,000.00
2029	7	017-Caswell	Preservation	Farmer Rd.	SR 1523	SR 1500	1.8	Seal - Double and Fog Seal	\$ 54,000.00
2029	7	017-Caswell	Preservation	Ed Rowland Rd.	SR 1523	END MAINT	0.6	Seal - Double and Fog Seal	\$ 36,000.00
2029	7	017-Caswell	Preservation	Culver Rd.	SR 1523	NC 62	3.7	Seal - Double and Fog Seal	\$ 167,998.00
2029	7	017-Caswell	Preservation	Dix Rd.	SR 1527	END MAINT	1.5	Seal - Double and Fog Seal	\$ 70,714.00
2029	7	017-Caswell	Preservation	Mt. Hill/Riverbend Rd.	NC 62	VSL	6.72	Seal - Double and Fog Seal	\$ 328,907.00
2029	7	017-Caswell	Preservation	Chaney Store Rd.	SR 1527	END MAINT	0.1	Seal - Double and Fog Seal	\$ 7,091.00
2029	7	017-Caswell	Preservation	Hunt Rd.	SR 1527	END MAINT	0.2	Seal - Double and Fog Seal	\$ 11,560.00
2029	7	017-Caswell	Preservation	Old Satterfield Rd.	SR 1523	NC 62	1.7	Seal - Double and Fog Seal	\$ 51,000.00
2029	7	017-Caswell	Preservation	Old Montgomery Rd.	NC 62	END MAINT	0.2	Seal - Double and Fog Seal	\$ 9,355.00
2029	7	017-Caswell	Preservation	Slade Ct.	NC 86	END MAINT	0.1	Seal - Double and Fog Seal	\$ 8,421.00
2029	7	017-Caswell	Preservation	Stephen Rd.	SR 1503	END MAINT	0.83	Seal - Double and Fog Seal	\$ 32,669.00
2029	7	017-Caswell	Preservation	Pinewood Rd.	SR 1503	END MAINT	0.3	Seal - Double and Fog Seal	\$ 13,734.00
2029	7	017-Caswell	Preservation	Gatewood Bus. Park Dr.	SR 1501	END MAINT	0.185	Seal - Double and Fog Seal	\$ 10,029.00
2029	7	017-Caswell	Preservation	Daniel Jeffries Rd.	SR 1500	END MAINT	0.46	Seal - Double and Fog Seal	\$ 19,450.00
2029	7	017-Caswell	Preservation	Jeffries Rd. Ext.	SR 1631	END MAINT	0.23	Seal - Double and Fog Seal	\$ 11,141.00
2029	7	041-Guilford	Resurfacing	I-74 W	SR 1154	US 29/70	2	#78 Mat Seal and 1.5" S9.5B	\$ 1,100,500.00
2029	7	041-Guilford	Resurfacing	I-74W	SR 1154	US 29/70	1.8	#78 Mat Seal and 1.5" S9.5B	\$ 1,100,500.00
2029	7	041-Guilford	Resurfacing	US 158	US 220	RCL	1.2	#67 Mat Seal and 1.5" S9.5B	\$ 318,100.00
2029	7	041-Guilford	Resurfacing	NC 65	FCL	SR 2053	3.266	#67 Mat Seal and 1.5" S9.5B	\$ 880,100.00
2029	7	041-Guilford	Resurfacing	NC 150	SR 2619+ 0.16MI	SR 2730 + .05MI	2	#67 Mat Seal and 1.5" S9.5B	\$ 398,751.00
2029	7	041-Guilford	Resurfacing	NC 150	4 Lane	4 Lane	0.12	#67 Mat Seal and 1.5" S9.5B	\$ 32,200.00
2029	7	041-Guilford	Resurfacing	NC 150	4 Lane	SR 2730 + .05MI	0.88	#67 Mat Seal and 1.5" S9.5B	\$ 235,910.00
2029	7	041-Guilford	Resurfacing	North Main St.	NC 68	SR 1003	1.479	#78 Mat Seal and 1.5" S9.5B	\$ 800,000.00
2029	7	041-Guilford	Resurfacing	Kivett Dr.	SR 1131	SR 1104	2.36	#78 Mat Seal and 1.5" S9.5B	\$ 625,500.00
2029	7	041-Guilford	Resurfacing	Rehobeth Church Rd.	SR 1467	SR 1104	2.186	#78 Mat Seal and 1.5" S9.5B	\$ 579,400.00
2029	7	041-Guilford	Resurfacing	Fisher Hill Rd.	SR 1115	SR 1269	0.075	#78 Mat Seal and 1.5" S9.5B	\$ 19,900.00
2029	7	041-Guilford	Resurfacing	Freida Lane	SR 4009	SR 1268	0.192	#78 Mat Seal and 1.5" S9.5B	\$ 50,900.00
2029	7	041-Guilford	Resurfacing	Windhaven Ct.	SR 1148	END MAINT	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 39,700.00
2029	7	041-Guilford	Resurfacing	Windcreek Ct.	Sr 1148	CUL-DE-SAC	0.01	#78 Mat Seal and 1.5" S9.5B	\$ 26,300.00
2029	7	041-Guilford	Resurfacing	ASA Lane	SR 1104	END MAINT	0.112	#78 Mat Seal and 1.5" S9.5B	\$ 29,700.00
2029	7	041-Guilford	Resurfacing	Boulder Rd.	SR 1552	END MAINT	0.22	#78 Mat Seal and 1.5" S9.5A	\$ 168,600.00
2029	7	041-Guilford	Resurfacing	Bame Rd.	SR 1850	SR 1852	0.24	#78 Mat Seal and 1.5" S9.5A	\$ 168,900.00
2029	7	041-Guilford	Resurfacing	Bunker Hill Rd. (North)	SR 1008	SR 1860	2.27	#78 Mat Seal and 1.5" S9.5B	\$ 601,600.00
2029	7	041-Guilford	Resurfacing	Shoeline Rd.	SR 2107	END MAINT	0.53	#78 Mat Seal and 1.5" S9.5B	\$ 165,700.00
2029	7	041-Guilford	Resurfacing	Summerfield Rd.	US 220	US 220	2.619	#78 Mat Seal and 1.5" S9.5B	\$ 694,100.00
2029	7	041-Guilford	Resurfacing	Horseshoe Dr.	SR 2135	END MAINT	0.315	#78 Mat Seal and 1.5" S9.5B	\$ 83,500.00
2029	7	041-Guilford	Resurfacing	Plainfield Rd.	SR 2347	SR 1001	3.058	#78 Mat Seal and 1.25" S9.5A and Widen	\$ 1,500,000.00
2029	7	041-Guilford	Resurfacing	Benaja Rd.	SR 2514	RCL	1.779	#78 Mat Seal and 1.5" S9.5B	\$ 471,800.00
2029	7	041-Guilford	Resurfacing	Bobwhite Rd.	SR2516	CUL-DE-SAC	0.778	#78 Mat Seal and 1.5" S9.5B	\$ 206,711.00
2029	7	041-Guilford	Resurfacing	Oak Valley Lane	SR 2672	SR 2676	0.54	#78 Mat Seal and 1.5" S9.5B	\$ 90,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	7	041-Guilford	Resurfacing	Anita Lane	US 29	CUL-DE-SAC	0.276	#78 Mat Seal and 1.5" S9.5B	\$ 74,250.00
2029	7	041-Guilford	Resurfacing	Carla Lane	SR 2788	DEAD END	0.22	#78 Mat Seal and 1.5" S9.5B	\$ 58,320.00
2029	7	041-Guilford	Resurfacing	Cushman Rd.	SR 2886	DEAD END	0.21	#78 Mat Seal and 1.5" S9.5B	\$ 55,653.00
2029	7	041-Guilford	Resurfacing	April Lane	US 29	SR 2917	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 39,760.00
2029	7	041-Guilford	Resurfacing	Mossyrock Rd.	SR 3549	SR 3314	1.295	#78 Mat Seal and 1.5" S9.5B	\$ 220,000.00
2029	7	041-Guilford	Resurfacing	Cabaret Rd.	DEAD END	DEAD END	0.11	#78 Mat Seal and 1.5" S9.5B	\$ 29,200.00
2029	7	041-Guilford	Resurfacing	Wake Bridge Rd.	SR 3056	SR 3058	0.5	#78 Mat Seal and 1.5" S9.5B	\$ 153,710.00
2029	7	041-Guilford	Resurfacing	Barton Creek Dr.	SR 3257	SR 5421	0.23	#78 Mat Seal and 1.5" S9.5B	\$ 60,953.00
2029	7	041-Guilford	Resurfacing	Barton Creek Ct.	SR 3258	CUL-DE-SAC	0.2	#78 Mat Seal and 1.5" S9.5B	\$ 53,002.00
2029	7	041-Guilford	Resurfacing	Centerville Ct.	SR 3257	CUL-DE-SAC	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 21,202.00
2029	7	041-Guilford	Resurfacing	Bellwick Dr.	SR 3264	CUL-DE-SAC	0.2	Mill 1.5" and 1.5" S9.5B	\$ 52,900.00
2029	7	041-Guilford	Resurfacing	Cornerrock Dr.	SR 3265	CUL-DE-SAC	0.225	Mill 1.5" and 1.5" S9.5B	\$ 60,805.00
2029	7	041-Guilford	Resurfacing	Antler Ct.	SR 3274	CUL-DE-SAC	0.08	Mill 1.5" and 1.5" S9.5B	\$ 21,160.00
2029	7	041-Guilford	Resurfacing	Ritters Lake Rd.	SR 1007	SR 3505	1.51	#78 Mat Seal and 1.5" S9.5B	\$ 400,500.00
2029	7	041-Guilford	Resurfacing	Briarcrest Dr.	SR 3421	SR 3505	0.17	#78 Mat Seal and 1.5" S9.5B	\$ 45,500.00
2029	7	041-Guilford	Resurfacing	Lancelot Dr.	SR 3426	END MAINT	0.355	#78 Mat Seal and 1.5" S9.5B	\$ 95,550.00
2029	7	041-Guilford	Resurfacing	Dehaven Dr.	END MAINT	END MAINT	0.33	#78 Mat Seal and 1.5" S9.5B	\$ 87,500.00
2029	7	041-Guilford	Resurfacing	Meadowcroft Rd.	SR 3707	SR 3701	0.36	Mill 1.5" and 1.5" S9.5B	\$ 95,200.00
2029	7	041-Guilford	Resurfacing	Pleasant Valley Rd.	SR 3706	END MAINT	0.423	Mill 1.5" and 1.5" S9.5B	\$ 111,900.00
2029	7	041-Guilford	Resurfacing	Ashcroft Rd.	SR 1007	SR 3700	0.07	Mill 1.5" and 1.5" S9.5B	\$ 18,900.00
2029	7	041-Guilford	Resurfacing	Greycrest Dr.	SR 1112	SR 3701	0.06	Mill 1.5" and 1.5" S9.5B	\$ 16,000.00
2029	7	041-Guilford	Resurfacing	Tyndale Ct.	SR 3701	END MAINT	0.06	Mill 1.5" and 1.5" S9.5B	\$ 158,650.00
2029	7	041-Guilford	Resurfacing	Quail Cove Ct.	SR 3700	END MAINT	0.097	Mill 1.5" and 1.5" S9.5B	\$ 25,700.00
2029	7	041-Guilford	Resurfacing	Brushy Fork Dr.	END MAINT	END MAINT off SR 3701	0.257	Mill 1.5" and 1.5" S9.5B	\$ 67,952.00
2029	7	041-Guilford	Resurfacing	Foxridge Rd.	SR 1007	SR 3706	0.309	Mill 1.5" and 1.5" S9.5B	\$ 81,900.00
2029	7	041-Guilford	Resurfacing	Bear Ridge Ct.	SR 3701	END MAINT	0.094	Mill 1.5" and 1.5" S9.5B	\$ 24,900.00
2029	7	041-Guilford	Resurfacing	Barn Owl Ct.	SR 3706	END MAINT	0.085	Mill 1.5" and 1.5" S9.5B	\$ 22,500.00
2029	7	041-Guilford	Resurfacing	Presbyterian Loop	SR 1005	SR 1005	0.9	#78 Mat Seal and 1.25" S9.5A	\$ 126,920.00
2029	7	041-Guilford	Resurfacing	Oak Forest Ct.	SR 2135	END MAINT	0.26	#78 Mat Seal and 1.5" S9.5B	\$ 52,585.00
2029	7	041-Guilford	Resurfacing	Oak Forest Dr.	SR 3812	END MAINT	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 87,200.00
2029	7	041-Guilford	Resurfacing	Four Oaks Ct.	SR 2135	END MAINT	0.214	#78 Mat Seal and 1.5" S9.5B	\$ 56,800.00
2029	7	041-Guilford	Resurfacing	Windcrest Dr.	SR2135	END MAINT	0.31	#78 Mat Seal and 1.5" S9.5B	\$ 83,500.00
2029	7	041-Guilford	Resurfacing	Vernondale Rd.	SR 1115	END MAINT	0.258	#78 Mat Seal and 1.5" S9.5B	\$ 68,400.00
2029	7	041-Guilford	Resurfacing	Lariat Dr.	SR 1002	END MAINT	0.52	#78 Mat Seal and 1.5" S9.5B	\$ 138,100.00
2029	7	041-Guilford	Resurfacing	Point Oak Dr. (E)	SR 2007	END MAINT	0.344	#78 Mat Seal and 1.5" S9.5B	\$ 91,200.00
2029	7	041-Guilford	Resurfacing	Dover Church Rd.	SR 4456	END MAINT	0.27	#78 Mat Seal and 1.5" S9.5B	\$ 71,900.00
2029	7	041-Guilford	Resurfacing	Fallswood Ct.	SR 4456	END MAINT	0.155	#78 Mat Seal and 1.5" S9.5B	\$ 41,100.00
2029	7	041-Guilford	Resurfacing	Point Oak Dr. (W)	SR 2007	END MAINT	0.35	#78 Mat Seal and 1.5" S9.5B	\$ 93,600.00
2029	7	041-Guilford	Resurfacing	Smith Ridge Ct.	SR 4657	END MAINT	0.16	#78 Mat Seal and 1.5" S9.5B	\$ 42,700.00
2029	7	041-Guilford	Resurfacing	Birkhaven Dr.	NC 150	SR 5079	0.67	#78 Mat Seal and 1.5" S9.5B	\$ 178,100.00
2029	7	041-Guilford	Resurfacing	Braelands Dr.	SR 5081	END MAINT	0.49	#78 Mat Seal and 1.5" S9.5B	\$ 131,200.00
2029	7	041-Guilford	Resurfacing	Briardenn Dr.	SR 5081	END MAINT	0.371	#78 Mat Seal and 1.5" S9.5B	\$ 98,400.00
2029	7	041-Guilford	Resurfacing	Shadow Creek Dr.	END MAINT	END MAINT	0.39	#78 Mat Seal and 1.5" S9.5B	\$ 103,700.00
2029	7	041-Guilford	Resurfacing	Ariel Farm Rd.	SR1001	CUL-DE-SAC	0.615	#78 Mat Seal and 1.5" S9.5B	\$ 164,308.00
2029	7	041-Guilford	Resurfacing	Ariel Farm Ct.	SR 5202	CUL-DE-SAC	0.076	#78 Mat Seal and 1.5" S9.5B	\$ 21,200.00
2029	7	041-Guilford	Resurfacing	S. Ariel Farm Ct.	SR5202	CUL-DE-SAC	0.219	#78 Mat Seal and 1.5" S9.5B	\$ 58,300.00
2029	7	041-Guilford	Resurfacing	Cape Wedgewood Cir.	SR 2527	SR 2527	1.047	#78 Mat Seal and 1.5" S9.5B	\$ 278,270.00
2029	7	041-Guilford	Resurfacing	Kayleigh Way	SR 4791	CUL-DE-SAC	0.165	#78 Mat Seal and 1.5" S9.5B	\$ 29,431.00
2029	7	041-Guilford	Resurfacing	Bashkir Way	SR 2509	SR 5240	0.07	#78 Mat Seal and 1.5" S9.5B	\$ 18,550.00
2029	7	041-Guilford	Resurfacing	Old Berkshire Dr.	SR 5241	DEAD END	0.447	#78 Mat Seal and 1.5" S9.5B	\$ 120,000.00
2029	7	041-Guilford	Resurfacing	Southerland Dr.	NC150	END MAINT	0.79	#78 Mat Seal and 1.5" S9.5B	\$ 209,362.00
2029	7	041-Guilford	Resurfacing	Chatsworth Ct.	SR 5241	END MAINT	0.108	#78 Mat Seal and 1.5" S9.5B	\$ 29,151.00
2029	7	041-Guilford	Resurfacing	Blagdon Ct.	SR 5241	CUL-DE-SAC	0.087	#78 Mat Seal and 1.5" S9.5B	\$ 23,852.00
2029	7	041-Guilford	Resurfacing	Clybourn Ct.	SR5241	CUL-DE-SAC	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 15,900.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	7	041-Guilford	Resurfacing	Hopkins Farm Dr.	SR 4791	DEAD END	0.24	#78 Mat Seal and 1.5" S9.5B	\$ 63,650.00
2029	7	041-Guilford	Resurfacing	McCullum Ct.	SR 5250	DEAD END	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 27,752.00
2029	7	041-Guilford	Resurfacing	Hopkins Farm Ct.	SR 5250	DEAD END	0.14	#78 Mat Seal and 1.5" S9.5B	\$ 25,970.00
2029	7	041-Guilford	Resurfacing	Kayleigh Ct.	SR 5234	CUL-DE-SAC	0.046	#78 Mat Seal and 1.5" S9.5B	\$ 12,325.00
2029	7	041-Guilford	Resurfacing	Bogues Way	SR 5326	DEAD END	0.279	#78 Mat Seal and 1.5" S9.5B	\$ 74,205.00
2029	7	041-Guilford	Resurfacing	Heron Pointe Drive	SR 3056	END MAINT	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 47,702.00
2029	7	041-Guilford	Resurfacing	Lake Stone Ct.	SR 3259	CUL-DE-SAC	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 15,900.00
2029	7	041-Guilford	Resurfacing	Breeze Pointe Dr.	SR 3257	SR 5427	0.29	#78 Mat Seal and 1.5" S9.5B	\$ 76,860.00
2029	7	041-Guilford	Resurfacing	Breeze Pointe Ct.	SR 5423	CUL-DE-SAC	0.08	#78 Mat Seal and 1.5" S9.5B	\$ 23,852.00
2029	7	041-Guilford	Resurfacing	Osterville Ct.	SR 5423	CUL-DE-SAC	0.06	#78 Mat Seal and 1.5" S9.5B	\$ 15,900.00
2029	7	041-Guilford	Resurfacing	Brant Pointe Ct.	SR 5423	CUL-DE-SAC	0.04	#78 Mat Seal and 1.5" S9.5B	\$ 13,251.00
2029	7	041-Guilford	Resurfacing	Otter Creek Dr.	DEAD END	CUL-DE-SAC	0.19	#78 Mat Seal and 1.5" S9.5B	\$ 50,350.00
2029	7	041-Guilford	Resurfacing	Whisper Creek Dr.	SR 3257	END MAINT	0.15	#78 Mat Seal and 1.5" S9.5B	\$ 39,750.00
2029	7	041-Guilford	Preservation	Sherfield Rd.	SR 2007	END MAINT.	0.23	Seal - Double and Fog Seal	\$ 24,219.00
2029	7	041-Guilford	Preservation	Pratt Rd.	SR 1008	FCL	0.52	Seal - Double and Fog Seal	\$ 66,339.00
2029	7	041-Guilford	Preservation	Kidd Dr.	SR 1008	END MAINT.	0.5	Seal - Double and Fog Seal	\$ 57,915.00
2029	7	041-Guilford	Preservation	Kerner Dr.	SR 2111	SR 2066	0.09	Seal - Double and Fog Seal	\$ 5,000.00
2029	7	041-Guilford	Preservation	Pate Dr.	END MAINT	END MAINT-Off 2065	0.2	Seal - Double and Fog Seal	\$ 7,500.00
2029	7	041-Guilford	Preservation	Crouse Rd.	SR 2000	END MAINT.	0.1	Seal - Double and Fog Seal	\$ 21,060.00
2029	7	041-Guilford	Preservation	Spotswood Rd.	US 220	US 158	0.5	Seal - Double and Fog Seal	\$ 19,000.00
2029	7	041-Guilford	Preservation	Flatrock Rd.	US1580	END MAINT	0.82	Seal - Double and Fog Seal	\$ 30,377.00
2029	7	041-Guilford	Preservation	Shoeline Rd.	SR 2107	END MAINT	0.53	Seal - Double and Fog Seal	\$ 20,000.00
2029	7	041-Guilford	Preservation	Everson Rd.	NC 150	END MAINT	0.223	Seal - Double and Fog Seal	\$ 10,000.00
2029	7	041-Guilford	Preservation	Moritz Rd.	SR 2103	US 158	0.47	Seal - Double and Fog Seal	\$ 18,000.00
2029	7	041-Guilford	Preservation	Clarkland Rd.	SR 2133	END MAINT	0.63	Seal - Double and Fog Seal	\$ 25,000.00
2029	7	041-Guilford	Preservation	East Sandylea Rd.	NC 150	END MAINT	0.15	Seal - Double and Fog Seal	\$ 6,000.00
2029	7	041-Guilford	Preservation	Ivy Lane	SR 2279	END MAINT	0.1	Seal - Double and Fog Seal	\$ 5,000.00
2029	7	041-Guilford	Preservation	Murphy Rd.	US 220	US 158	0.782	Seal - Double and Fog Seal	\$ 30,000.00
2029	7	041-Guilford	Preservation	Hudson-James Rd. (S)	US 158	END MAINT	1.13	Seal - Double and Fog Seal	\$ 45,000.00
2029	7	041-Guilford	Preservation	Hudson-James Rd. (N)	US 158	RCL	0.15	Seal - Double and Fog Seal	\$ 6,000.00
2029	7	041-Guilford	Preservation	Highfill Rd.	SR 1002	END MAINT	0.63	Seal - Double and Fog Seal	\$ 25,000.00
2029	7	041-Guilford	Preservation	Winfree Rd.	US 220	END MAINT	0.687	Seal - Double and Fog Seal	\$ 26,000.00
2029	7	041-Guilford	Preservation	Millbrook Rd.	SR 1002	END MAINT	0.5	Seal - Double and Fog Seal	\$ 19,000.00
2029	7	041-Guilford	Preservation	Keller Dr.	US 158	RCL	0.1	Seal - Double and Fog Seal	\$ 5,000.00
2029	7	041-Guilford	Preservation	Fairbluff Ct.	SR 2347	END MAINT	0.18	Seal - Double and Fog Seal	\$ 7,000.00
2029	7	041-Guilford	Preservation	Patricia Dr.	US 158	SR 2239	0.3	Seal - Double and Fog Seal	\$ 12,000.00
2029	7	068-Orange	Resurfacing	Habitat Rd.	SR 1247	CUL-DE-SAC	0.1	#78 Mat Seal and 1.5" S9.5B	\$ 26,600.00
2029	7	068-Orange	Resurfacing	Crescent Ridge Dr.	SR 1113	CUL-DE-SAC	0.42	#78 Mat Seal and 1.25" S9.5A	\$ 111,400.00
2029	7	068-Orange	Resurfacing	Holiday Park Rd.	US 70	CUL-DE-SAC	0.25	#78 Mat Seal and 1.25" S9.5A	\$ 66,300.00
2029	7	068-Orange	Resurfacing	Harper Rd.	SR 1395	SR 1396	0.58	#78 Mat Seal and 1.25" S9.5A	\$ 153,800.00
2029	7	068-Orange	Resurfacing	Locust Rd.	SR 1395	SR 1397	0.3	#78 Mat Seal and 1.25" S9.5A	\$ 79,600.00
2029	7	068-Orange	Resurfacing	Tulip Tree	SR 1395	SR 1396	0.37	#78 Mat Seal and 1.25" S9.5A	\$ 98,100.00
2029	7	068-Orange	Resurfacing	Linden Ct.	SR 1433	CUL-DE-SAC	0.04	#78 Mat Seal and 1.5" S9.5B	\$ 8,000.00
2029	7	068-Orange	Resurfacing	Martin Ct.	SR 1432	CUL-DE-SAC	0.04	#78 Mat Seal and 1.5" S9.5B	\$ 6,000.00
2029	7	068-Orange	Resurfacing	Cedar Pointe Rd.	SR 1306	CUL-DE-SAC	0.15	#78 Mat Seal and 1.25" S9.5A	\$ 39,750.00
2029	7	068-Orange	Resurfacing	Sam Miller Dr.	SR 1458	CUL-DE-SAC	0.1	#78 Mat Seal and 1.25" S9.5A	\$ 29,200.00
2029	7	068-Orange	Resurfacing	Little River Church Rd.	SR 1001	NC 57	3.9	#78 Mat Seal and 1.5" S9.5A	\$ 1,052,106.00
2029	7	068-Orange	Resurfacing	Carolina Loop Rd.	SR 1002	CUL-DE-SAC	0.48	#78 Mat Seal and 1.25" S9.5A	\$ 127,300.00
2029	7	068-Orange	Resurfacing	Dickerson Mill Rd.	SR 1567	SR 1601	0.37	#78 Mat Seal and 1.25" S9.5A	\$ 98,100.00
2029	7	068-Orange	Resurfacing	Country Lane	SR 1567	SR 1601	0.35	#78 Mat Seal and 1.25" S9.5A	\$ 92,800.00
2029	7	068-Orange	Resurfacing	Springview Trail	SR 1567	DEAD END	0.23	#78 Mat Seal and 1.25" S9.5A	\$ 61,000.00
2029	7	068-Orange	Resurfacing	Forest Ridge Rd.	SR 1602	CUL-DE-SAC	0.1	#78 Mat Seal and 1.25" S9.5A	\$ 26,600.00
2029	7	068-Orange	Resurfacing	Oak Knob Ct.	SR 1595	CUL-DE-SAC	0.37	#78 Mat Seal and 1.25" S9.5A	\$ 98,100.00
2029	7	068-Orange	Resurfacing	Hepowil Trace	SR 1002	CUL-DE-SAC	0.59	#78 Mat Seal and 1.25" S9.5A	\$ 156,400.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	7	068-Orange	Resurfacing	Malvern Ln.	SR 1606	END PVMT	0.1	#78 Mat Seal and 1.25" S9.5A	\$ 26,500.00
2029	7	068-Orange	Resurfacing	Gentry Ln.	SR 1606	CUL-DE-SAC	0.47	#78 Mat Seal and 1.25" S9.5A	\$ 124,600.00
2029	7	068-Orange	Resurfacing	Big Oak Rd.	SR 1567	CUL-DE-SAC	0.23	#78 Mat Seal and 1.25" S9.5A	\$ 60,960.00
2029	7	068-Orange	Resurfacing	Meadow Rd.	SR 1602	DEAD END	0.03	#78 Mat Seal and 1.25" S9.5A	\$ 8,000.00
2029	7	068-Orange	Resurfacing	Grand Oaks Dr.	SR 1002	SR 1631	0.55	#78 Mat Seal and 1.25" S9.5A	\$ 145,800.00
2029	7	068-Orange	Resurfacing	Acorn Ridge Rd.	SR 1646	END MAINT	0.3	#78 Mat Seal and 1.25" S9.5A	\$ 108,700.00
2029	7	068-Orange	Resurfacing	Victoria Dr.	SR 1588	CUL-DE-SAC	0.11	#78 Mat Seal and 1.25" S9.5A	\$ 29,200.00
2029	7	068-Orange	Resurfacing	Prophet Dr.	SR 1595	CUL-DE-SAC	0.3	#78 Mat Seal and 1.25" S9.5A	\$ 82,200.00
2029	7	068-Orange	Resurfacing	Joshua Dr.	SR 1635	CUL-DE-SAC	0.17	#78 Mat Seal and 1.25" S9.5A	\$ 45,100.00
2029	7	068-Orange	Resurfacing	Oakview Ct.	SR 1574	CUL-DE-SAC	0.18	#78 Mat Seal and 1.25" S9.5A	\$ 47,800.00
2029	7	068-Orange	Resurfacing	Deer Haven Ct.	SR 1641	CUL-DE-SAC	0.17	#78 Mat Seal and 1.25" S9.5A	\$ 45,100.00
2029	7	068-Orange	Resurfacing	Elin Ct.	SR 1588	CUL-DE-SAC	0.1	#78 Mat Seal and 1.25" S9.5A	\$ 26,600.00
2029	7	068-Orange	Resurfacing	Percussion Dr.	SR 1553	CUL-DE-SAC	0.34	#78 Mat Seal and 1.25" S9.5A	\$ 90,200.00
2029	7	068-Orange	Resurfacing	Stillwater Lane	SR 1659	CUL-DE-SAC	0.09	#78 Mat Seal and 1.25" S9.5A	\$ 23,900.00
2029	7	068-Orange	Resurfacing	La Mesa Ln.	SR 1531	CUL-DE-SAC	0.49	#78 Mat Seal and 1.25" S9.5A	\$ 129,900.00
2029	7	068-Orange	Resurfacing	End Woods Trail	SR 1686	CUL-DE-SAC	0.39	#78 Mat Seal and 1.25" S9.5A	\$ 103,400.00
2029	7	068-Orange	Resurfacing	Wild Harvest Ct.	SR 1685	CUL-DE-SAC	0.08	#78 Mat Seal and 1.25" S9.5A	\$ 21,300.00
2029	7	068-Orange	Resurfacing	Trading Path Rd.	SR 1685	CUL-DE-SAC	0.08	#78 Mat Seal and 1.25" S9.5A	\$ 21,300.00
2029	7	068-Orange	Resurfacing	Fews Ford Lane	SR 1685	CUL-DE-SAC	0.06	#78 Mat Seal and 1.25" S9.5A	\$ 16,000.00
2029	7	068-Orange	Resurfacing	Laurel Creek Way	SR 1685	CUL-DE-SAC	0.26	#78 Mat Seal and 1.25" S9.5A	\$ 69,000.00
2029	7	068-Orange	Resurfacing	Alex Dr.	SR 1595	DEAD END	0.4	#78 Mat Seal and 1.25" S9.5A	\$ 129,900.00
2029	7	068-Orange	Resurfacing	Settler Trace	SR 1692	CUL-DE-SAC	0.06	#78 Mat Seal and 1.25" S9.5A	\$ 15,900.00
2029	7	068-Orange	Resurfacing	Crabtree Creek Rd.	SR 1692	CUL-DE-SAC	0.13	#78 Mat Seal and 1.25" S9.5A	\$ 34,500.00
2029	7	068-Orange	Resurfacing	Little Leaf Lane	SR 1553	CUL-DE-SAC	0.2	#78 Mat Seal and 1.25" S9.5A	\$ 60,960.00
2029	7	068-Orange	Resurfacing	Park Lane	SR 1706	SR 1706	0.19	#78 Mat Seal and 1.25" S9.5A	\$ 50,400.00
2029	7	068-Orange	Resurfacing	Mountain View Ct.	SR 1706	SR 1706	0.14	#78 Mat Seal and 1.25" S9.5A	\$ 37,200.00
2029	7	068-Orange	Resurfacing	Piney Grove Church Rd.	SR 1832	US 70A	0.35	#78 Mat Seal and 1.25" S9.5A	\$ 92,800.00
2029	7	068-Orange	Resurfacing	Mt. Herman Rd.	SR 1710	SR 1716	0.9	#78 Mat Seal and 1.25" S9.5A	\$ 258,600.00
2029	7	068-Orange	Resurfacing	Eastgate Service Rd.	DEAD END	US 15	0.099	#78 Mat Seal and 1.25" S9.5A	\$ 79,600.00
2029	7	068-Orange	Resurfacing	Adams Place	SR 1821	SR 1820	0.22	#78 Mat Seal and 1.25" S9.5A	\$ 58,400.00
2029	7	068-Orange	Resurfacing	Washington Dr.	SR 1709	SR 1820	0.38	#78 Mat Seal and 1.25" S9.5A	\$ 100,800.00
2029	7	068-Orange	Resurfacing	Kennedy Circle	SR 1821	SR 1820	0.32	#78 Mat Seal and 1.25" S9.5A	\$ 84,900.00
2029	7	068-Orange	Resurfacing	HAYes Dr.	SR 1831	SR 1831	0.2	#78 Mat Seal and 1.25" S9.5A	\$ 53,100.00
2029	7	068-Orange	Resurfacing	Whispering Pines	SR 1700	CUL-DE-SAC	0.05	#78 Mat Seal and 1.25" S9.5A	\$ 13,300.00
2029	7	068-Orange	Resurfacing	Hemlock Dr.	SR 1710	DEAD END	0.14	#78 Mat Seal and 1.25" S9.5A	\$ 37,200.00
2029	7	068-Orange	Resurfacing	Ponderosa Dr.	SR 1844	DEAD END	0.2	#78 Mat Seal and 1.25" S9.5A	\$ 53,100.00
2029	7	068-Orange	Resurfacing	Spruce Pine Trail	SR 1710	SR 1845	0.417	#78 Mat Seal and 1.25" S9.5A	\$ 111,400.00
2029	7	068-Orange	Resurfacing	Cascade Dr.	SR 1718	SR 1874	0.72	#78 Mat Seal and 1.25" S9.5A	\$ 190,900.00
2029	7	068-Orange	Resurfacing	Cedronella Dr.	SR 1873	SR 1875	0.36	#78 Mat Seal and 1.25" S9.5A	\$ 95,500.00
2029	7	068-Orange	Resurfacing	Falls Dr.	SR 1873	SR 1876	0.39	#78 Mat Seal and 1.25" S9.5A	\$ 103,400.00
2029	7	068-Orange	Resurfacing	Valinda Dr.	SR 1875	CUL-DE-SAC	0.11	#78 Mat Seal and 1.25" S9.5A	\$ 29,200.00
2029	7	068-Orange	Resurfacing	Celastrus Ln.	SR 1875	SR 1876	0.16	#78 Mat Seal and 1.25" S9.5A	\$ 42,500.00
2029	7	068-Orange	Resurfacing	Mimosa Dr.	SR 1731	CUL-DE-SAC	0.68	#78 Mat Seal and 1.25" S9.5A	\$ 180,300.00
2029	7	068-Orange	Resurfacing	Jay Circle	SR 1831	SR 1831	0.24	#78 Mat Seal and 1.25" S9.5A	\$ 63,700.00
2029	7	068-Orange	Resurfacing	Seven Springs Rd.	US 70	END MAINT	0.44	#78 Mat Seal and 1.5" S9.5B	\$ 116,700.00
2029	7	068-Orange	Resurfacing	Charlock Ct.	SR 1895	SR 1874	0.11	#78 Mat Seal and 1.25" S9.5A	\$ 29,200.00
2029	7	068-Orange	Resurfacing	Manning Dr.	NC 86	US 15-501	1.25	#67 Mat Seal and 1.5" S9.5B	\$ 331,270.00
2029	7	068-Orange	Resurfacing	Moon Ridge Rd.	SR 1941	SR 1942	0.47	#78 Mat Seal and 1.25" S9.5A	\$ 124,600.00
2029	7	068-Orange	Resurfacing	Brookfiled Dr.	NC 54	SR 1944	0.27	#78 Mat Seal and 1.25" S9.5A	\$ 71,600.00
2029	7	068-Orange	Resurfacing	Lystra Ln.	SR 1915	CUL-DE-SAC	0.2	#78 Mat Seal and 1.25" S9.5A	\$ 60,960.00
2029	7	068-Orange	Resurfacing	Wolfs Ct.	SR 2018	CUL-DE-SAC	0.17	#78 Mat Seal and 1.25" S9.5A	\$ 45,100.00
2029	7	068-Orange	Resurfacing	Boulder Bluff Rd.	SR 2020	CUL-DE-SAC	0.4	#78 Mat Seal and 1.25" S9.5A	\$ 106,100.00
2029	7	068-Orange	Resurfacing	Zapata Ln.	SR 1915	CUL-DE-SAC	0.2	#78 Mat Seal and 1.25" S9.5A	\$ 60,960.00
2029	7	068-Orange	Resurfacing	Hemlock Dr.	SR 1845	DEAD END	0.07	#78 Mat Seal and 1.25" S9.5A	\$ 18,600.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	7	068-Orange	Resurfacing	Homewood Dr.	SR 1731	CUL-DE-SAC	0.13	#78 Mat Seal and 1.5" S9.5B	\$ 34,600.00
2029	7	068-Orange	Resurfacing	Wyngate Dr.	SR 1709	SR 2268	0.33	#78 Mat Seal and 1.25" S9.5A	\$ 84,900.00
2029	7	068-Orange	Resurfacing	Running Pine Ct.	SR 2266	DEAD END	0.07	#78 Mat Seal and 1.25" S9.5A	\$ 18,600.00
2029	7	068-Orange	Resurfacing	Old Oak Place	DEAD END	DEAD END	0.2	#78 Mat Seal and 1.25" S9.5A	\$ 66,300.00
2029	7	068-Orange	Resurfacing	Old Forest Dr.	SR 2292	NEW PVMT.	0.15	#78 Mat Seal and 1.25" S9.5A	\$ 108,700.00
2029	7	068-Orange	Resurfacing	Crabapple Rd.	SR 1880	CUL-DE-SAC	0.06	#78 Mat Seal and 1.25" S9.5A	\$ 15,900.00
2029	7	068-Orange	Resurfacing	Farmgate Dr.	SR 1538	Foxhill Rd	0.1	#78 Mat Seal and 1.25" S9.5A	\$ 29,200.00
2029	7	068-Orange	Resurfacing	Lee Fox Lane	SR 2311	CUL-DE-SAC	0.1	#78 Mat Seal and 1.25" S9.5A	\$ 39,800.00
2029	7	068-Orange	Preservation	Walnut Grove Ch. Rd.	NC 86	PCL	7.559	Seal - Cape	\$ 604,800.00
2029	7	068-Orange	Preservation	Lystra Lane	Old Lystra Rd.	DEAD END	0.228	Seal - Double and Fog Seal	\$ 10,272.00
2029	7	068-Orange	Preservation	Mangum Ct.	Mt. Caramel Rd.	DEAD END	0.6	Seal - Double and Fog Seal	\$ 22,030.00
2029	7	079-Rockingham	Resurfacing	US 311	NC 14	SR 1714+.96	2.32	Mill 1.5" and 1.5" S9.5C	\$ 1,114,282.00
2029	7	079-Rockingham	Resurfacing	NC 770	SR 1594	US 311	6	#67 Mat Seal and 1.5" S9.5B	\$ 1,100,000.00
2029	7	079-Rockingham	Resurfacing	Henry St.	US 220 BUS	NC 770	2.2	Mill 1.5" and #67 Mat Seal and 1.5" S9.5B	\$ 497,108.00
2029	7	079-Rockingham	Resurfacing	Stadium Dr.	NC 700	SR 1787	1.34	Mill 1.5" and #67 Mat Seal and 1.5" S9.5B	\$ 303,997.00
2029	7	079-Rockingham	Resurfacing	Oregon Hill Rd.	NC 700	US 29 Bus.	6.007	#78 Mat Seal and 1.5" S9.5B	\$ 1,592,735.00
2029	7	079-Rockingham	Resurfacing	Moir Mill Rd.	SR 2023	SR 2039	4.64	#78 Mat Seal and 1.5" S9.5B	\$ 1,229,670.00
2029	7	079-Rockingham	Resurfacing	Stewart Store Rd.	SR 2203	SR 2021	0.4	#78 Mat Seal and 1.5" S9.5B	\$ 88,704.00
2029	7	079-Rockingham	Resurfacing	Bethany Rd.	SR 2308	NC 65	5.12	#78 Mat Seal and 1.5" S9.5B	\$ 1,356,900.00
2029	7	079-Rockingham	Resurfacing	Bakers Crossroad	SR 1001	NC 704	4.798	#78 Mat Seal and 1.5" S9.5B	\$ 1,272,100.00
2029	7	079-Rockingham	Preservation	Black Bottom Rd.	SR 1535	DEAD END	0.24	Seal - Double and Fog Seal	\$ 10,680.00
2029	7	079-Rockingham	Preservation	Lakewood Rd.	BEG PVMT	SR 1535	0.3	Seal - Double and Fog Seal	\$ 13,350.00
2029	7	079-Rockingham	Preservation	Ginny Rd.	SR 1535	DEAD END	0.5	Seal - Double and Fog Seal	\$ 22,250.00
2029	7	079-Rockingham	Preservation	Lattimore Rd.	SR 1535	DEAD END	0.08	Seal - Double and Fog Seal	\$ 3,560.00
2029	7	079-Rockingham	Preservation	Holland Rd.	SR 1543	DEAD END	0.42	Seal - Double and Fog Seal	\$ 18,690.00
2029	7	079-Rockingham	Preservation	McDaniel Rd.	SR 1535	DEAD END	0.6	Seal - Double and Fog Seal	\$ 26,700.00
2029	7	079-Rockingham	Preservation	Beeson Rd.	SR 1501	END PVMT	0.6	Seal - Double and Fog Seal	\$ 26,700.00
2029	7	079-Rockingham	Preservation	Rhodes Rd.	SR 1555	SR 1501	1.54	Seal - Double and Fog Seal	\$ 68,530.00
2029	7	079-Rockingham	Preservation	Easley Rd.	SR 1557	SR 1553	1.15	Seal - Double and Fog Seal	\$ 51,175.00
2029	7	079-Rockingham	Preservation	Buck Rd.	SR 1555	DEAD END	0.09	Seal - Double and Fog Seal	\$ 4,005.00
2029	7	079-Rockingham	Preservation	Plantation Rd.	SR 1535	DEAD END	0.3	Seal - Double and Fog Seal	\$ 13,350.00
2029	7	079-Rockingham	Preservation	Cricket Rd.	SR 1535	END MAINT	0.09	Seal - Double and Fog Seal	\$ 4,005.00
2029	7	079-Rockingham	Preservation	Clearview Rd.	SR 1533	DEAD END	0.19	Seal - Double and Fog Seal	\$ 8,455.00
2029	7	079-Rockingham	Preservation	Steeple Rd.	SR 1555	DEAD END	0.06	Seal - Double and Fog Seal	\$ 2,670.00
2029	7	079-Rockingham	Preservation	Beeson Rd. (S)	SR1501	END MAINT	0.32	Seal - Double and Fog Seal	\$ 14,240.00
2029	7	079-Rockingham	Preservation	Garrett Road Ext.	SR 1501	END MAINT	0.045	Seal - Double and Fog Seal	\$ 2,225.00
2029	7	079-Rockingham	Preservation	Boxwood Rd.	SR 1700	DEAD END	0.18	Seal - Double and Fog Seal	\$ 8,010.00
2029	7	079-Rockingham	Preservation	Denson Rd.	SR 1702	DEAD END	0.5	Seal - Double and Fog Seal	\$ 26,700.00
2029	7	079-Rockingham	Preservation	Henderson Rd.	SR 1716	END MAINT	0.17	Seal - Double and Fog Seal	\$ 7,565.00
2029	7	079-Rockingham	Preservation	Highland Dr.	SR 1716	END MAINT	0.2	Seal - Double and Fog Seal	\$ 8,900.00
2029	7	079-Rockingham	Preservation	Crouch Rd.	SR 1719	DEAD END	0.26	Seal - Double and Fog Seal	\$ 11,570.00
2029	7	079-Rockingham	Preservation	Eastern St.	SR 1737	SR 1740	0.22	Seal - Double and Fog Seal	\$ 9,790.00
2029	7	079-Rockingham	Preservation	Rose St.	SR 1738	END MAINT	0.21	Seal - Double and Fog Seal	\$ 9,345.00
2029	7	079-Rockingham	Preservation	Phillip St.	NC 770	END MAINT	0.195	Seal - Double and Fog Seal	\$ 8,677.00
2029	7	079-Rockingham	Preservation	Buffalo Rd.	NC 770	VSL	2.3	Seal - Double and Fog Seal	\$ 10,235.00
2029	7	079-Rockingham	Preservation	Chumney Loop	NC 700	NC 700	2.4	Seal - Double and Fog Seal	\$ 106,800.00
2029	7	079-Rockingham	Preservation	Jumper Rd	NC 700	DEAD END	0.09	Seal - Double and Fog Seal	\$ 4,028.00
2029	7	079-Rockingham	Preservation	Jumper Rd.	SR 1753	DEAD END	0.07	Seal - Double and Fog Seal	\$ 3,115.00
2029	7	079-Rockingham	Preservation	Birch Rd.	NC 700	DEAD END	0.09	Seal - Double and Fog Seal	\$ 4,051.00
2029	7	079-Rockingham	Preservation	Birch Rd.	SR 1753	DEAD END	0.07	Seal - Double and Fog Seal	\$ 3,132.00
2029	7	079-Rockingham	Preservation	Schoolfield Rd.	NC 700	END MAINT	1.5	Seal - Double and Fog Seal	\$ 66,840.00
2029	7	079-Rockingham	Preservation	Happy Home School Rd.	NC 700	DEAD END	1.31	Seal - Double and Fog Seal	\$ 58,430.00
2029	7	079-Rockingham	Preservation	Wiley Rd.	SR 1796	END MAINT	0.18	Seal - Double and Fog Seal	\$ 8,010.00
2029	7	079-Rockingham	Preservation	Gravel Hill Rd.	SR 1761	VSL	3.69	Seal - Double and Fog Seal	\$ 164,205.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	7	079-Rockingham	Preservation	Berry Hill Bridge Rd.	VSL	SR 1763	2.48	Seal - Double and Fog Seal	\$ 110,360.00
2029	7	079-Rockingham	Preservation	Loop Loop	NC 700	NC 700	0.548	Seal - Double and Fog Seal	\$ 24,386.00
2029	7	079-Rockingham	Preservation	Dodson Rd.	SR 1759	END MAINT	0.49	Seal - Double and Fog Seal	\$ 21,805.00
2029	7	079-Rockingham	Preservation	Williamson Creek Rd.	NC 700	SR 1759	1.46	Seal - Double and Fog Seal	\$ 64,970.00
2029	7	079-Rockingham	Preservation	Pryor Rd.	NC 700	DEAD END	0.45	Seal - Double and Fog Seal	\$ 20,025.00
2029	7	079-Rockingham	Preservation	Redwood Rd.	SR 1702	DEAD END	0.15	Seal - Double and Fog Seal	\$ 6,675.00
2029	7	079-Rockingham	Preservation	Piedmont St.	SR 1716	DEAD END	0.12	Seal - Double and Fog Seal	\$ 5,340.00
2029	7	079-Rockingham	Preservation	Hundley Dr.	NC 770	DEAD END	0.15	Seal - Double and Fog Seal	\$ 6,675.00
2029	7	079-Rockingham	Preservation	Goose Pond Rd.	SR 1759	NC 700	1.525	Seal - Double and Fog Seal	\$ 67,863.00
2029	7	079-Rockingham	Preservation	Perkinson Rd.	NC 700	SR 1761	3.186	Seal - Double and Fog Seal	\$ 141,955.00
2029	7	079-Rockingham	Preservation	Old NC 87	NC 87	VSL	0.33	Seal - Double and Fog Seal	\$ 14,685.00
2029	8	019-Chatham	Resurfacing	US 1 NB	LEE CO	WAKE CO	6.631	Mill 2.0" and 2.0" S9.5D	\$ 1,760,000.00
2029	8	019-Chatham	Resurfacing	US 1 SB	WAKE CO	LEE CO	6.63	Mill 2.0" and 2.0" S9.5D	\$ 1,760,000.00
2029	8	019-Chatham	Resurfacing	SR 1176	SR 2113	SR 1005	4	#67 Mat Seal and 1.5" S9.5B	\$ 860,000.00
2029	8	019-Chatham	Resurfacing	SR 1006	NC 902	MOORE CO	4.33	#67 Mat Seal and 1.5" S9.5B	\$ 880,000.00
2029	8	019-Chatham	Resurfacing	SR 1009	NC 42	NC 902	5.655	1.25" S9.5B	\$ 1,273,000.00
2029	8	019-Chatham	Resurfacing	SR 1176	SR 1005	NC 902	3	#67 Mat Seal and 1.5" S9.5B	\$ 645,000.00
2029	8	019-Chatham	Resurfacing	SR 1176	NC 902	SR 2333	2.749	#67 Mat Seal and 1.5" S9.5B	\$ 591,000.00
2029	8	019-Chatham	Resurfacing	SR 1506	NC 902	END PVMT	1.79	1.25" S9.5B	\$ 403,000.00
2029	8	019-Chatham	Resurfacing	SR 1953	SR 2151	BRIDGE	1.28	1.25" S9.5B	\$ 288,000.00
2029	8	019-Chatham	Resurfacing	SR 2152	SR 2151	SR 2217	0.59	1.25" S9.5B	\$ 107,000.00
2029	8	019-Chatham	Resurfacing	SR 2165	US 64	SR 1506	3.189	1.25" S9.5B	\$ 575,000.00
2029	8	019-Chatham	Resurfacing	SR 2176	NC 902	SR 1010	3.27	1.25" S9.5B	\$ 590,000.00
2029	8	019-Chatham	Resurfacing	SR 2178	NC 902	SR 1010	3.44	1.25" S9.5B	\$ 620,000.00
2029	8	019-Chatham	Resurfacing	SR 2188	SR 2142	NC 902	2.308	1.25" S9.5B	\$ 416,000.00
2029	8	019-Chatham	Preservation	SR 1100	SR 1006	SR 1145	3.23	Seal - Double	\$ 168,000.00
2029	8	019-Chatham	Preservation	SR 1100	SR 1145	SR 1005	1.89	Seal - Double	\$ 98,000.00
2029	8	019-Chatham	Preservation	SR 1100	SR 1005	SR 1129	2.31	Seal - Double	\$ 120,000.00
2029	8	019-Chatham	Preservation	SR 1100	SR 1129	SR 1125	1.47	Seal - Double	\$ 76,000.00
2029	8	019-Chatham	Preservation	SR 1139	NC 902	SR 1005	3.04	Seal - Double	\$ 158,000.00
2029	8	019-Chatham	Preservation	SR 1142	SR 1176	SR 1139	0.84	Seal - Double	\$ 44,000.00
2029	8	019-Chatham	Preservation	SR 2303	SR 1009	NC 42	2.24	Seal - Double	\$ 116,000.00
2029	8	019-Chatham	Preservation	SR 2303	NC 42	MOORE CO	0.96	Seal - Double	\$ 50,000.00
2029	8	019-Chatham	Preservation	SR 2305	SR 2303	SR 2306	3.52	Seal - Double	\$ 183,000.00
2029	8	019-Chatham	Preservation	SR 2314	SR 2303	SR 1006	1.21	Seal - Double	\$ 63,000.00
2029	8	047-Hoke	Resurfacing	US401	SR1661	US401 BUS	2.082	Mill 1.5" and 1.5" S9.5C	\$ 460,000.00
2029	8	047-Hoke	Resurfacing	SR 1001	SR 1449	SR 1436	1.57	1.5" S9.5B	\$ 244,510.00
2029	8	047-Hoke	Resurfacing	SR 1004	SR 1430	SR 1430	1.74	1.5" S9.5B	\$ 268,820.00
2029	8	047-Hoke	Resurfacing	SR 1114	SR 1113	SR 1111	1.24	Full Depth Patching and 1.5" S9.5B	\$ 220,000.00
2029	8	047-Hoke	Resurfacing	SR 1302	SR 1367	SR 1303	1.759	Full Depth Patching and 1.5" S9.5B	\$ 301,537.00
2029	8	047-Hoke	Resurfacing	SR 1406	SR 1792	SR 1466 + .095	2	Full Depth Patching and 1.5" S9.5B	\$ 306,000.00
2029	8	047-Hoke	Resurfacing	SR 1453	SR 1456	NC 20	1.36	1.5" S9.5B	\$ 220,000.00
2029	8	047-Hoke	Preservation	SR 1109	SR 1105	ROBESON COUNTY LINE	1.667	Full Depth Patching and Double Seal	\$ 91,338.00
2029	8	047-Hoke	Preservation	SR 1113	SR 1118	SR 1116	1.4	Full Depth Patching and Double Seal	\$ 80,200.00
2029	8	047-Hoke	Preservation	SR 1119	SR 1120	SR 1113	1.57	Full Depth Patching and Double Seal	\$ 87,510.00
2029	8	047-Hoke	Preservation	SR 1211	SR 1212	SR 1216	0.95	Full Depth Patching and Double Seal	\$ 63,000.00
2029	8	047-Hoke	Preservation	SR 1229	MOORE COUNTY	SR 1225	1.835	Full Depth Patching and Double Seal	\$ 98,690.00
2029	8	047-Hoke	Preservation	SR 1416	SR 1413	SR 1415	1.34	Full Depth Patching and Double Seal	\$ 77,620.00
2029	8	047-Hoke	Preservation	SR 1423	SR 1406	SR 1406	0.42	Full Depth Patching and Double Seal	\$ 24,000.00
2029	8	053-Lee	Resurfacing	US 1	SR 1181 + .116 MILES	US 15	1.22	Mill 1.5" and 1.5" S9.5C	\$ 405,000.00
2029	8	053-Lee	Resurfacing	US 1	SR 1157 + .656 MILES	SR 1333	1.479	Mill 3.0" and 3.0" S9.5C	\$ 416,000.00
2029	8	053-Lee	Resurfacing	US 15	SR 1456	CHATHAM CO	1.784	Mill 1.5" and 1.5" S9.5C	\$ 328,600.00
2029	8	053-Lee	Resurfacing	US1	MOORE COUNTY	US 1 SOUTH	1.803	Mill 1.5" and 1.5" S9.5C	\$ 330,000.00
2029	8	053-Lee	Resurfacing	US1	SR 1600 + .478 MILES	US 1 SOUTH	0.521	Mill 1.5" and 1.5" S9.5C	\$ 173,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	8	053-Lee	Resurfacing	US1	US 1 BUS SOUTH	US 1	0.993	Mill 1.5" and 1.5" S9.5C	\$ 268,000.00
2029	8	053-Lee	Resurfacing	US1	US 1 SOUTH	US 1 BUS	0.996	Mill 1.5" and 1.5" S9.5C	\$ 270,000.00
2029	8	053-Lee	Resurfacing	SR 1009	SR 1325	BEG C&G	1.556	Full Depth Patching and 1.5" S9.5A	\$ 217,000.00
2029	8	053-Lee	Resurfacing	SR 1140	HARNETT CO	SR 1144	0.581	1.25" SF9.5A	\$ 81,000.00
2029	8	053-Lee	Resurfacing	SR 1141	BEG PVMT	SR 1140	0.726	Full Depth Patching and 1.5" S9.5B	\$ 143,000.00
2029	8	053-Lee	Resurfacing	SR 1160	SR 1144	SR 1001	1.76	1.5" S9.5B	\$ 150,000.00
2029	8	053-Lee	Resurfacing	SR 1173	US 1	SR 1601	1.207	1.5" S9.5B	\$ 285,000.00
2029	8	053-Lee	Resurfacing	SR 1178	SR 1144	SR 1144	0.156	1.25" SF9.5A	\$ 22,000.00
2029	8	053-Lee	Resurfacing	SR 1179	SR 1144	US 1	1.78	Full Depth Patching and 1.5" S9.5B	\$ 325,000.00
2029	8	053-Lee	Resurfacing	SR 1208	SR 1207	END MAINT	0.1	1.0" S9.5A	\$ 5,000.00
2029	8	053-Lee	Resurfacing	SR 1225	PVMT CHG	SR 1236	0.092	1.25" SF9.5A	\$ 47,000.00
2029	8	053-Lee	Resurfacing	SR 1263	SR 1131	HIWATHA TR	0.518	1.5" S9.5B	\$ 78,000.00
2029	8	053-Lee	Resurfacing	SR 1288	SR 1117	MP .05	0.051	1.5" S9.5B	\$ 7,500.00
2029	8	053-Lee	Resurfacing	SR 1295	SR 1144	CUL DE CAS	0.508	1.25" SF9.5A	\$ 78,000.00
2029	8	053-Lee	Resurfacing	SR 1309	SR 1305	SR 1313	1.461	Full Depth Patching and 1.5" S9.5B	\$ 250,000.00
2029	8	053-Lee	Resurfacing	SR 1332	SR 1334	SR 1305	2.468	Full Depth Patching and 1.5" S9.5B	\$ 350,000.00
2029	8	053-Lee	Resurfacing	SR 1405	PVMT CHG	SR 1406	0.653	Full Depth Patching and 1.5" S9.5B	\$ 165,000.00
2029	8	053-Lee	Resurfacing	SR 1406	SR 1466	SR 1422	1.889	1.5" S9.5B	\$ 280,000.00
2029	8	053-Lee	Resurfacing	SR 1419	SR 1415	SR 1418	0.544	Full Depth Patching and 1.5" S9.5B	\$ 92,000.00
2029	8	053-Lee	Resurfacing	SR 1467	US 15	DEAD END	0.105	Full Depth Patching and 1.5" S9.5A	\$ 14,000.00
2029	8	053-Lee	Resurfacing	SR 1472	SR 1466	SR 1466	0.432	Full Depth Patching and 1.5" S9.5B	\$ 56,000.00
2029	8	053-Lee	Resurfacing	SR 1477	SR 1476	CUL DE SAC	0.258	1.25" SF9.5A	\$ 36,000.00
2029	8	053-Lee	Resurfacing	SR 1500	SR 1538	SR 1538	2.809	Full Depth Patching and 1.5" S9.5B	\$ 375,000.00
2029	8	053-Lee	Preservation	US 1	SR 1002	SR 1420	2.863	Crack Seal	\$ 22,000.00
2029	8	053-Lee	Preservation	SR 1131	SR 1	SR 1211	0.88	Seal - Double	\$ 60,000.00
2029	8	053-Lee	Preservation	SR 1161	SR 1156	SR 1215	0.423	Seal - Double	\$ 33,000.00
2029	8	053-Lee	Preservation	SR 1176	SR 1179	SR 1174	0.477	Seal - Double	\$ 35,000.00
2029	8	053-Lee	Preservation	SR 1192	US 1 SOUTH	END MAINT	0.086	Seal - Double	\$ 14,000.00
2029	8	053-Lee	Preservation	SR 1309	SR 1305	SR 1313	1.461	Seal - Double	\$ 98,250.00
2029	8	053-Lee	Preservation	SR 1317	SR 1007	END MAINT	0.58	Seal - Double	\$ 59,000.00
2029	8	053-Lee	Preservation	SR 1384	US 421	CUL DE SAC	0.976	Seal - Double	\$ 68,000.00
2029	8	053-Lee	Preservation	SR 1474	SR 1472	DEAD END	0.039	Seal - Single	\$ 22,000.00
2029	8	053-Lee	Preservation	SR 1579	LANE CHG	END C&G	0.464	Seal - Double	\$ 35,000.00
2029	8	053-Lee	Preservation	SR 1589	SR 1514	SR 1590	0.106	Seal - Double	\$ 18,000.00
2029	8	062-Montgome	Resurfacing	NC 73	Richmond County	Moore County	1.52	1.5" S9.5B	\$ 420,919.00
2029	8	062-Montgome	Resurfacing	NC 134	SR 1311	COUNTY LINE	1.59	1.5" S9.5B	\$ 408,412.00
2029	8	062-Montgome	Resurfacing	NC 731	SR 1541	SR 1563	3.11	Mill 1.5" and 1.5" S9.5B	\$ 824,913.00
2029	8	062-Montgome	Resurfacing	NC 731	SR 1625	US 220 ALT	1.19	1.5" S9.5B	\$ 335,041.00
2029	8	062-Montgome	Resurfacing	SR 1005	SR 1516	SR 1564	2.5	1.5" S9.5B	\$ 435,504.00
2029	8	062-Montgome	Resurfacing	SR 1354	Randolph Co	SR 1349	0.51	1.5" S9.5B	\$ 100,000.00
2029	8	062-Montgome	Resurfacing	SR 1403	SR 1333	NC-24	0.31	1.5" S9.5B	\$ 75,000.00
2029	8	062-Montgome	Resurfacing	SR 1408	US 220A	END OF PVT	0.4	1.5" S9.5B	\$ 96,000.00
2029	8	062-Montgome	Resurfacing	SR 1603	SR 1005	END OF PVT	0.24	1.5" S9.5B	\$ 54,000.00
2029	8	062-Montgome	Preservation	SR 1147	SR 1146	NC 109	1.864	Seal - Double	\$ 90,000.00
2029	8	062-Montgome	Preservation	SR 1152	SR 1150	End of Maint.	0.65	Seal - Double	\$ 40,000.00
2029	8	062-Montgome	Preservation	SR 1354	SR 1349	US 220A	3.52	Crack Seal	\$ 25,667.00
2029	8	062-Montgome	Preservation	SR 1523	SR 1522	SR 1003	0.83	Seal - Double	\$ 43,000.00
2029	8	062-Montgome	Preservation	SR 1530	Richmond County Line	SR 1531	0.6	Seal - Double	\$ 33,000.00
2029	8	062-Montgome	Preservation	SR 1531	Richmond County Line	Moore County Line	1.36	Seal - Double	\$ 73,000.00
2029	8	062-Montgome	Preservation	SR 1534	Richmond County Line	SR 1533	0.702	Seal - Double	\$ 41,000.00
2029	8	062-Montgome	Preservation	SR 1536	SR 1535	NC 731	1.678	Seal - Double	\$ 95,000.00
2029	8	062-Montgome	Preservation	SR 1537	SR 1536	End of Maint.	0.897	Seal - Double	\$ 51,000.00
2029	8	063-Moore	Resurfacing	US 1NB	SR 2118	SR 1112	1.96	Mill 1.5" and 1.5" S9.5C	\$ 545,780.00
2029	8	063-Moore	Resurfacing	US 15	NC 24	SR 1656	1.503	Mill 1.5" and 1.5" S9.5C	\$ 383,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	8	063-Moore	Resurfacing	US 15	SR 1656	LEE CO	3.866	Mill 1.5" and 1.5" S9.5C	\$ 1,737,000.00
2029	8	063-Moore	Resurfacing	US 1 S	SR 2026	SR 1857	0.591	Mill 1.5" and 1.5" S9.5C	\$ 100,000.00
2029	8	063-Moore	Resurfacing	US 1 BUS	SR 1826	SR 1821 + .37	0.221	Mill 1.5" and 1.5" S9.5B	\$ 49,725.00
2029	8	063-Moore	Resurfacing	US 1 BUS	SR 1821 +.37	LEE CO	0.929	Mill 1.5" and 1.5" S9.5B	\$ 101,000.00
2029	8	063-Moore	Resurfacing	SR 1102	US 1	BRIDGE	1.919	1.5" S9.5B	\$ 280,000.00
2029	8	063-Moore	Resurfacing	SR 1122	SR 1169	BRIDGE	0.578	1.25" S4.75A	\$ 90,000.00
2029	8	063-Moore	Resurfacing	SR 1125	SR 1126	NC 73	0.29	1.5" S9.5A	\$ 61,000.00
2029	8	063-Moore	Resurfacing	SR 1126	SR 1137	SR 1125	1.587	1.5" S9.5A	\$ 242,000.00
2029	8	063-Moore	Resurfacing	SR 1210	SR 1290	SR 1265	3.7	1.5" S9.5B	\$ 439,000.00
2029	8	063-Moore	Resurfacing	SR 1229	SR 1227	SR 1224	0.73	1.5" S9.5B	\$ 135,000.00
2029	8	063-Moore	Resurfacing	SR 1234	SR 1237	NC 211	0.292	1.0" S9.5A	\$ 21,000.00
2029	8	063-Moore	Resurfacing	SR 1274	SR 1304	NC 211	0.296	1.5" S9.5A	\$ 52,000.00
2029	8	063-Moore	Resurfacing	SR 1275	SR 1278	NC 211	1.799	1.5" S9.5A	\$ 282,000.00
2029	8	063-Moore	Resurfacing	SR 1275	NC 211	SR 1138	0.151	1.5" S9.5A	\$ 41,000.00
2029	8	063-Moore	Resurfacing	SR 1322	SR 1261	DEAD END	0.473	1.0" S9.5A	\$ 31,000.00
2029	8	063-Moore	Resurfacing	SR 1638	SR 1679	SR 1629	1.778	1.5" S9.5A	\$ 460,000.00
2029	8	063-Moore	Resurfacing	SR 1651	SR 1653	SR 1658	1.059	1.5" S9.5A	\$ 240,000.00
2029	8	063-Moore	Resurfacing	SR 1802	NC 24	SR 1803	0.918	1.5" S9.5A	\$ 128,000.00
2029	8	063-Moore	Resurfacing	SR 1805	SR 1805	SR 1829	1.91	1.5" S9.5B	\$ 296,000.00
2029	8	063-Moore	Resurfacing	SR 1825	PVMT CHG	US 1 BUS	0.184	1.5" S9.5A	\$ 36,000.00
2029	8	063-Moore	Resurfacing	SR 1861	SR 1803	PVMT CHG	0.428	1.5" S9.5A	\$ 80,000.00
2029	8	063-Moore	Resurfacing	SR 1950	SR 1840	SR 1908	0.152	1.5" S9.5A	\$ 42,000.00
2029	8	063-Moore	Resurfacing	SR 2017	HARNETT CO	NC 690	2.363	1.5" S9.5A	\$ 251,000.00
2029	8	063-Moore	Resurfacing	SR 2054	SR 2132	END MAINT	0.195	1.0" S9.5B	\$ 30,000.00
2029	8	063-Moore	Resurfacing	SR 2194	PVMT CHG	SR 2002	0.393	1.25" SF9.5A	\$ 60,000.00
2029	8	063-Moore	Preservation	SR 1004	SR 1113	SR 1112	1.959	Crack Seal and Double Seal	\$ 124,000.00
2029	8	063-Moore	Preservation	SR 1105	RR	SR 1104	0.569	Seal - Double	\$ 61,000.00
2029	8	063-Moore	Preservation	SR 1105	SR 1104	SR 1103	0.698	Seal - Double	\$ 36,000.00
2029	8	063-Moore	Preservation	SR 1126	MONTE CO	SR 1137	1.418	Seal - Double	\$ 57,000.00
2029	8	063-Moore	Preservation	SR 1171	US 1	DEAD END	0.49	Seal - Double	\$ 29,100.00
2029	8	063-Moore	Preservation	SR 1216	SR 1210	NC 211	0.919	Seal - Double	\$ 42,000.00
2029	8	063-Moore	Preservation	SR 1221	SR 1209	DEAD END	0.316	Seal - Double	\$ 23,500.00
2029	8	063-Moore	Preservation	SR 1245	SR 1240	SR 1246	0.66	Seal - Double	\$ 35,000.00
2029	8	063-Moore	Preservation	SR 1248	SR 1252	SR 1249	0.993	Crack Seal and Double Seal	\$ 74,000.00
2029	8	063-Moore	Preservation	SR 1249	SR 1248	SR 1250	0.71	Seal - Double	\$ 36,000.00
2029	8	063-Moore	Preservation	SR 1250	SR 1252	SR 1251	1.365	Seal - Double	\$ 59,000.00
2029	8	063-Moore	Preservation	SR 1273	END PVMT	NC 705	0.949	Seal - Double	\$ 43,000.00
2029	8	063-Moore	Preservation	SR 1409	SR 1418	SR 1418	2.032	Crack Seal and Double Seal	\$ 139,000.00
2029	8	063-Moore	Preservation	SR 1412	SR 1414	RANDOLPH CO	1.699	Crack Seal and Double Seal	\$ 94,000.00
2029	8	063-Moore	Preservation	SR 1419	SR 1459	SR 1456	1.68	Seal - Double	\$ 122,450.00
2029	8	063-Moore	Preservation	SR 1432	SR 1425	SR 1002	1.29	Seal - Double	\$ 53,000.00
2029	8	063-Moore	Preservation	SR 1432	SR 1002	DEAD END	0.698	Seal - Double	\$ 35,100.00
2029	8	063-Moore	Preservation	SR 1458	SR 1003	SR 1419	1.225	Seal - Double	\$ 51,000.00
2029	8	063-Moore	Preservation	SR 1519	SR 1405	SR 1405 + .893	0.893	Seal - Double	\$ 62,000.00
2029	8	063-Moore	Preservation	SR 1605	CHATHAM CO.	SR 1600	0.93	Seal - Double	\$ 28,500.00
2029	8	063-Moore	Preservation	SR 1629	NC 22	SR 1638	1.792	Seal - Double	\$ 68,000.00
2029	8	063-Moore	Preservation	SR 1880	NC 24	US 15	0.398	Seal - Double	\$ 26,000.00
2029	8	063-Moore	Preservation	SR 2184	SR 2162	SR 2075	0.649	Crack Seal and Double Seal	\$ 44,000.00
2029	8	076-Randolph	Resurfacing	US 220 BUS	SR 1138 Dawson Miller Rd.	I-73 Bridge	20.19	Full Depth Patching and 1.5" S9.5C	\$ 4,603,000.00
2029	8	076-Randolph	Resurfacing	NC 47	Davidson County Line	NC 49	1.83	Full Depth Patching and 1.5" S9.5C	\$ 350,000.00
2029	8	076-Randolph	Resurfacing	SR 1003	Moore County Line	US 64	16.72	Full Depth Patching and 1.5" S9.5B	\$ 3,350,000.00
2029	8	076-Randolph	Resurfacing	SR 1004	NC 62	Bridge over I-73	18.603	Full Depth Patching and 1.5" S9.5B	\$ 3,450,000.00
2029	8	076-Randolph	Resurfacing	SR 1143	SR 1107 Lassiter Mill Rd.	SR 1181 New Hope Rd.	3.975	Full Depth Patching and 1.5" S9.5B	\$ 715,000.00
2029	8	076-Randolph	Resurfacing	SR 1841	SR 1840	CUL DE SAC	0.11	1.25" SF9.5A	\$ 10,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	8	076-Randolph	Resurfacing	SR 1898	SR 1897	DEAD END	0.054	1.25" SF9.5A	\$ 4,000.00
2029	8	076-Randolph	Resurfacing	SR 1942	SR 1944	DEAD END	0.401	1.25" SF9.5A	\$ 35,000.00
2029	8	076-Randolph	Resurfacing	SR 1944	SR 1936	SR 1941	0.9	1.25" SF9.5A	\$ 83,000.00
2029	8	076-Randolph	Resurfacing	SR 1944	SR 1941	SR 1931 + .138 MILES	1.145	Mill 1.25" and 1.25" S9.5B	\$ 275,000.00
2029	8	076-Randolph	Resurfacing	SR 1962	SR 1939	END MAINTENANCE	0.221	1.25" SF9.5A	\$ 19,000.00
2029	8	076-Randolph	Resurfacing	SR 2007	SR 2008	DEAD END	0.182	1.25" SF9.5A	\$ 14,000.00
2029	8	076-Randolph	Resurfacing	SR 2142	SR 2261	NC 22	1.842	1.25" SF9.5A	\$ 163,000.00
2029	8	076-Randolph	Resurfacing	SR 2145	SR 2261	DEAD END	0.534	1.25" SF9.5A	\$ 47,000.00
2029	8	076-Randolph	Resurfacing	SR 2303	SR 2302	SR 2305	0.216	1.5" S9.5B	\$ 17,000.00
2029	8	076-Randolph	Resurfacing	SR 2305	SR 2303	SR 2304	0.089	1.5" S9.5B	\$ 7,000.00
2029	8	076-Randolph	Resurfacing	SR 2315	SR 2109	DEAD END	0.193	1.5" S9.5B	\$ 15,000.00
2029	8	076-Randolph	Resurfacing	SR 2380	SR 2379	DEAD END	0.305	1.5" S9.5B	\$ 27,000.00
2029	8	076-Randolph	Resurfacing	SR 2438	NC 49	SR 2434	1.659	1.5" S9.5B	\$ 147,000.00
2029	8	076-Randolph	Resurfacing	SR 2439	SR 2438	SR 2459	1.117	Seal - Double	\$ 47,000.00
2029	8	076-Randolph	Resurfacing	SR 2447	NC 22	NC 22	0.084	1.5" S9.5B	\$ 9,000.00
2029	8	076-Randolph	Resurfacing	SR 2453	SR 2442	SR 2448	1.671	1.5" S9.5B	\$ 144,000.00
2029	8	076-Randolph	Resurfacing	SR 2536	SR 2461	SR 2462	0.173	1.5" S9.5B	\$ 14,000.00
2029	8	076-Randolph	Resurfacing	SR 2621	NC 22	SR 2626	1.751	1.5" S9.5B	\$ 214,000.00
2029	8	076-Randolph	Resurfacing	SR 2686	DEAD END	DEAD END	0.327	1.5" S9.5B	\$ 26,000.00
2029	8	076-Randolph	Resurfacing	SR 2687	SR 2689	SR 2686	0.151	1.5" S9.5B	\$ 12,000.00
2029	8	076-Randolph	Resurfacing	SR 2688	SR 2689	SR 2686	0.152	1.5" S9.5B	\$ 12,000.00
2029	8	076-Randolph	Resurfacing	SR 2689	DEAD END	DEAD END	0.286	1.5" S9.5B	\$ 23,000.00
2029	8	076-Randolph	Resurfacing	SR 2710	SR 1003	SR 2709	0.354	1.5" S9.5B	\$ 28,000.00
2029	8	076-Randolph	Resurfacing	SR 2711	SR 2610	SR 2695	0.293	1.5" S9.5B	\$ 23,000.00
2029	8	076-Randolph	Resurfacing	SR 2719	SR 2696	SR 2697	0.087	1.5" S9.5B	\$ 7,000.00
2029	8	076-Randolph	Resurfacing	SR 2725	SR 2713	SR 2680	0.08	1.5" S9.5B	\$ 17,000.00
2029	8	076-Randolph	Resurfacing	SR 2835	PVMT CHG	NC 159	1.541	Full Depth Patching and 1.25" S9.5B	\$ 285,000.00
2029	8	076-Randolph	Resurfacing	SR 2845	NC 42	SR 2909	1.819	1.5" S9.5B	\$ 241,000.00
2029	8	076-Randolph	Resurfacing	SR 2845	SR 2909	SR 2849	1.285	1.5" S9.5B	\$ 170,000.00
2029	8	076-Randolph	Resurfacing	SR 2859	NC 705	MOORE COUNTY	1.441	Mill 1.25" and 1.25" S9.5B	\$ 282,000.00
2029	8	076-Randolph	Resurfacing	SR 2884	SR 2885	SR 2885 + 1.041 MILES	1.041	Seal - Single and 1.5" S9.5B	\$ 114,000.00
2029	8	076-Randolph	Resurfacing	SR 2884	MP 1.05	SR 2885	1.048	Seal - Single and 1.5" S9.5B	\$ 115,000.00
2029	8	076-Randolph	Resurfacing	SR 3252	WIDTH CHANGE	SR 1556	0.707	1.3" S9.5B	\$ 94,000.00
2029	8	076-Randolph	Preservation	SR 1102	SR-1181 New Hope Rd	SR-1103 Volunteer Rescue Rd	1.94	Full Depth Patching and Double Seal	\$ 85,360.00
2029	8	076-Randolph	Preservation	SR1115	SR-1109 Pisgah Rd	SR 134	0.9	Full Depth Patching and Double Seal	\$ 39,600.00
2029	8	076-Randolph	Preservation	Center Cross Church Rd	NC-134	SR-1188 Old Troy Rd	1.76	Full Depth Patching and Double Seal	\$ 77,440.00
2029	8	076-Randolph	Preservation	SR-1179	SR-1181 New Hope Rd	SR-1143 High Pine Church Rd	2.97	Full Depth Patching and Double Seal	\$ 131,120.00
2029	8	076-Randolph	Preservation	SR-1183	DAVIDSON COUNTY LINE	SR-1181 New Hope Rd	2.91	Full Depth Patching and Double Seal	\$ 116,400.00
2029	8	076-Randolph	Preservation	SR-1262	SR-1103 Volunteer Rescue Rd	SR-1183 Gravel Hill Rd	1.45	Full Depth Patching and Double Seal	\$ 63,800.00
2029	8	076-Randolph	Preservation	SR 1145	SR 1202	SR 1144	0.161	Seal - Triple	\$ 6,065.47
2029	8	076-Randolph	Preservation	SR 1311	SR 1001	US 64	5.727	Seal - Double and Fog Seal	\$ 200,000.00
2029	8	076-Randolph	Preservation	SR 1320	SR 1193	SR 1326	1.65	Seal - Double and Fog Seal	\$ 70,000.00
2029	8	076-Randolph	Preservation	SR 1400 HUGHES GROVE RD.	DAVIDSON COUNTY	SR 1401 KENNEDY FARM RD.	1.12	Seal - Double and Fog Seal	\$ 50,000.00
2029	8	076-Randolph	Preservation	SR 1400 OLD POST OFFICE RD.	SR 1401 KENNEDY FARM RD.N	SR 1404 FULLER MILL RD N	0.94	Seal - Double and Fog Seal	\$ 50,000.00
2029	8	076-Randolph	Preservation	SR 1401 KENNEDY FARM RD. N.	DAVIDSON COUNTY	OLD US HWY 64	5.06	Seal - Double and Fog Seal	\$ 220,520.00
2029	8	076-Randolph	Preservation	SR 1402 LITTLE UWHARRIE RD	DAVIDSON COUNTY	SR 1401 KENNEDY FARM RD N.	0.94	Seal - Double and Fog Seal	\$ 29,740.00
2029	8	076-Randolph	Preservation	SR 1403 GRAY ROCK RD S.	OLD US HWY 64	SR 1637 CHARLIE HARRIS RD.	1.43	Seal - Double and Fog Seal	\$ 70,000.00
2029	8	076-Randolph	Preservation	SR 1406 COVERED BRIDGE RD.	SR 1405 TABERNACLE CHURCH RD.	SR 1408 HOOVER HILL RD.	2.32	Seal - Double and Fog Seal	\$ 100,000.00
2029	8	076-Randolph	Preservation	SR 1407 HARRIS RD.	SR 1406 COVERED BRIDGE RD.	END OF MAINTENANCE	0.19	Seal - Double and Fog Seal	\$ 17,980.00
2029	8	076-Randolph	Preservation	SR 1547 FULLER MILL RD N.	DAVIDSON COUNTY	SR 1547 FINCH FARM RD.	3.61	Seal - Double and Fog Seal	\$ 130,000.00
2029	8	076-Randolph	Preservation	SR 2106 RACINE RD.	SR-2138	GUILFORD COUNTY	5.76	Seal - Double and Fog Seal	\$ 34,000.00
2029	8	076-Randolph	Preservation	SR 2116 NEW SALEM RD.	US HWY 220 BUS N	NC HWY 22 N	7.11	Seal - Double and Fog Seal	\$ 31,000.00
2029	8	076-Randolph	Preservation	SR 2128 WOW RD.	SR 2261 OLD LIBERTY RD.	SR 2122 WORTHVILLE RD.	2.81	Seal - Double and Fog Seal	\$ 60,000.00
2029	8	076-Randolph	Preservation	SR-2409	SR-2504 Macedonia Loop Rd	SR-2407 Starmount Rd	2.09	Full Depth Patching and Double Seal	\$ 91,960.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	8	077-Richmond	Resurfacing	US 74 Byp	SR 1900	SR 1109	6.95	1.5" S9.5C	\$ 1,400,000.00
2029	8	077-Richmond	Resurfacing	US 74 Byp	SR 1109	SR 1900	6.5	1.0" S9.5B	\$ 1,400,000.00
2029	8	077-Richmond	Resurfacing	SR 1241	SR 1966	SR 1108	1.7	1.5" S9.5B	\$ 238,000.00
2029	8	077-Richmond	Resurfacing	SR 1423	SR 1442	SR 1424	1.8	1.5" S9.5B	\$ 238,000.00
2029	8	077-Richmond	Resurfacing	SR 1971	US 1	SR 1108	5.52	1.5" S9.5B	\$ 993,000.00
2029	8	077-Richmond	Preservation	SR 1106	US 1	SR 1227	0.662	Seal - Double and Fog Seal	\$ 40,000.00
2029	8	077-Richmond	Preservation	SR 1107	SR 1103	SR 1112	0.6	Seal - Double and Fog Seal	\$ 39,000.00
2029	8	077-Richmond	Preservation	SR 1108	SR 1109	SR 1103	0.22	Seal - Double and Fog Seal	\$ 14,000.00
2029	8	077-Richmond	Preservation	SR 1111	SR 1110	SR 1113	0.209	Seal - Double and Fog Seal	\$ 14,000.00
2029	8	077-Richmond	Preservation	SR 1112	SR 1110	SR 1109	0.678	Seal - Double and Fog Seal	\$ 40,000.00
2029	8	077-Richmond	Preservation	SR 1113	SR 1111	SR 1109	0.289	Seal - Double and Fog Seal	\$ 17,400.00
2029	8	077-Richmond	Preservation	SR 1114	SR 1113	Dead end	0.214	Seal - Double and Fog Seal	\$ 14,000.00
2029	8	077-Richmond	Preservation	SR 1115	SR 1110	SR 1112	0.152	Seal - Double and Fog Seal	\$ 10,500.00
2029	8	077-Richmond	Preservation	SR 1116	SR 1109	SR 1110	0.076	Seal - Double and Fog Seal	\$ 5,500.00
2029	8	077-Richmond	Preservation	SR 1163	SR 1162	SR 1148	1.3	Seal - Double	\$ 55,000.00
2029	8	077-Richmond	Preservation	SR 1171	SR 1109	SR 1113	0.15	Seal - Double and Fog Seal	\$ 10,500.00
2029	8	077-Richmond	Preservation	SR 1172	SR 1110	SR 1113	0.227	Seal - Double and Fog Seal	\$ 14,000.00
2029	8	077-Richmond	Preservation	SR 1173	SR 1110	SR 1109	0.076	Seal - Double and Fog Seal	\$ 4,500.00
2029	8	077-Richmond	Preservation	SR 1174	SR 1109	SR 1112	0.075	Seal - Double and Fog Seal	\$ 4,500.00
2029	8	077-Richmond	Preservation	SR 1175	SR 1109	SR 1111	0.203	Seal - Double and Fog Seal	\$ 13,000.00
2029	8	077-Richmond	Preservation	SR 1177	SR 1113	Dead End	0.057	Seal - Double and Fog Seal	\$ 3,800.00
2029	8	077-Richmond	Preservation	SR 1178	SR 1103	SR 1179	0.286	Seal - Double and Fog Seal	\$ 17,400.00
2029	8	077-Richmond	Preservation	SR 1179	SR 1108	SR 1183	0.27	Seal - Double and Fog Seal	\$ 17,200.00
2029	8	077-Richmond	Preservation	SR 1183	SR 1103	SR 1179	0.295	Seal - Double and Fog Seal	\$ 17,400.00
2029	8	077-Richmond	Preservation	SR 1190	SR 1200	Dead end	0.361	Seal - Double and Fog Seal	\$ 23,000.00
2029	8	077-Richmond	Preservation	SR 1191	SR 1189	Dead End	0.297	Seal - Double and Fog Seal	\$ 23,000.00
2029	8	077-Richmond	Preservation	SR 1193	SR 1108	SR 1195	0.173	Seal - Double and Fog Seal	\$ 10,800.00
2029	8	077-Richmond	Preservation	SR 1194	SR 1108	SR 1195	0.174	Seal - Double and Fog Seal	\$ 10,800.00
2029	8	077-Richmond	Preservation	SR 1195	SR 1193	SR1194	0.125	Seal - Double and Fog Seal	\$ 8,300.00
2029	8	077-Richmond	Preservation	SR 1196	SR 1193	SR 1194	0.127	Seal - Double and Fog Seal	\$ 8,300.00
2029	8	077-Richmond	Preservation	SR 1200	SR 1103	X-Cross	0.912	Seal - Double and Fog Seal	\$ 5,700.00
2029	8	077-Richmond	Preservation	SR 1208	SR 1109	SR 1209	0.073	Seal - Double and Fog Seal	\$ 4,500.00
2029	8	077-Richmond	Preservation	SR 1209	Dead End	End Pavt	0.3	Seal - Double and Fog Seal	\$ 19,200.00
2029	8	077-Richmond	Preservation	SR 1216	CDS	Dead End	0.549	Seal - Double and Fog Seal	\$ 35,000.00
2029	8	077-Richmond	Preservation	SR 1221	SR 1103	CDS	0.151	Seal - Double and Fog Seal	\$ 10,500.00
2029	8	077-Richmond	Preservation	SR 1222	SR 1103	CDS	0.192	Seal - Double and Fog Seal	\$ 11,000.00
2029	8	077-Richmond	Preservation	SR 1223	SR 1103	CDS	0.158	Seal - Double and Fog Seal	\$ 10,500.00
2029	8	077-Richmond	Preservation	SR 1224	SR 1200	CDS	0.086	Seal - Double and Fog Seal	\$ 5,700.00
2029	8	077-Richmond	Preservation	SR1225	SR 1103	SR 1108	0.275	Seal - Double and Fog Seal	\$ 17,200.00
2029	8	077-Richmond	Preservation	SR 1226	SR 1225	CDS	0.013	Seal - Double and Fog Seal	\$ 8,300.00
2029	8	077-Richmond	Preservation	SR 1227	SR 1106	CDS	0.28	Seal - Double and Fog Seal	\$ 40,000.00
2029	8	077-Richmond	Preservation	SR 1228	SR 1225	CDS	0.054	Seal - Double and Fog Seal	\$ 3,200.00
2029	8	077-Richmond	Preservation	SR 1234	SR 1103	CDS	0.114	Seal - Double and Fog Seal	\$ 7,000.00
2029	8	077-Richmond	Preservation	SR 1465	SR 1003	SR 1466	3.46	Seal - Double	\$ 145,000.00
2029	8	077-Richmond	Preservation	SR 2012	SR 1108	Dead End	0.163	Seal - Double and Fog Seal	\$ 10,000.00
2029	8	083-Scotland	Resurfacing	US74 BUS	PVT JT 1100' west of SR 1611	PVT JT west of SR 1436	2.01	Mill 1.5" and 1.5" S9.5B and Full Depth Patching	\$ 366,482.00
2029	8	083-Scotland	Resurfacing	SR1107	US401 BUS	US74 BUS	1.308	Mill 1.5" and 1.5" S9.5B	\$ 247,900.00
2029	8	083-Scotland	Resurfacing	SR1107	US74 BUS	US15BUS	1.291	Mill 1.5" and 1.5" S9.5B	\$ 257,200.00
2029	8	083-Scotland	Resurfacing	SR1304	US74	SR1303	0.991	1.5" S9.5B	\$ 153,913.00
2029	8	083-Scotland	Resurfacing	SR1643	SR1642	US15 BUS	0.071	1.5" S9.5B	\$ 22,495.00
2029	8	083-Scotland	Preservation	SR1261	SR1100	SR1257	0.139	Seal - Double and Fog Seal	\$ 8,950.00
2029	8	083-Scotland	Preservation	SR1331	BEG PAVT	SR1324	3.555	Seal - Double	\$ 151,310.00
2029	8	083-Scotland	Preservation	SR1412	SR1415	HOKE CO	7.363	Seal - Double	\$ 300,000.00
2029	8	083-Scotland	Preservation	SR1612	ROBESON CO	US501	5.223	Seal - Double	\$ 221,366.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	9	029-Davidson	Resurfacing	SR 1508	SR 2932	FORSYTH CO	3.527	Mill 1.5" and 1.5" S9.5B	\$ 1,118,304.00
2029	9	029-Davidson	Resurfacing	SR 1735	SR 1741	FORSYTH CO	3.57	1.5" S9.5C	\$ 753,984.00
2029	9	029-Davidson	Resurfacing	SR 1737	SR 1735	FORSYTH CO	0.27	1.5" S9.5C	\$ 57,024.00
2029	9	029-Davidson	Resurfacing	SR 1739	SR 1755	EOM	1.206	1.5" S9.5B	\$ 212,256.00
2029	9	029-Davidson	Resurfacing	SR 1740	SR 1739	SR 1755	0.14	1.5" S9.5B	\$ 19,712.00
2029	9	029-Davidson	Resurfacing	SR 1757	SR 1756	GUILFORD CO	3.027	1.5" S9.5A	\$ 639,936.00
2029	9	029-Davidson	Resurfacing	SR 1813	SR 1802	SR 1844	7.3	1.5" S9.5C	\$ 1,541,760.00
2029	9	029-Davidson	Resurfacing	SR 1821	SR 1835	SR 1813	1.114	1.5" S9.5B	\$ 196,064.00
2029	9	029-Davidson	Resurfacing	SR 1822	SR 1821	SR 3010	2.08	1.5" S9.5B	\$ 366,080.00
2029	9	029-Davidson	Resurfacing	SR 1835	SR 1837	SR 1821	0.304	1.5" S9.5B	\$ 48,154.00
2029	9	029-Davidson	Resurfacing	SR 1913	SR 1739	SR 1914	0.198	1.5" S9.5B	\$ 31,363.00
2029	9	029-Davidson	Resurfacing	SR 1914	EOM	EOM	0.17	1.5" S9.5B	\$ 26,928.00
2029	9	029-Davidson	Resurfacing	SR 1915	SR 1914	EOM	0.065	1.5" S9.5B	\$ 10,296.00
2029	9	029-Davidson	Resurfacing	SR 1960	SR 1739	EOM	0.1	1.5" S9.5B	\$ 17,600.00
2029	9	029-Davidson	Resurfacing	SR 2031	SR 2010	SR 2024	1.64	1.5" S9.5B	\$ 375,232.00
2029	9	029-Davidson	Resurfacing	SR 2032	SR 2031	SR 2085	1.283	Mill 1.5" and 1.5" S9.5B	\$ 361,293.00
2029	9	029-Davidson	Resurfacing	SR 2084	SR 2772	SR 2060	0.62	1.5" S9.5B	\$ 109,120.00
2029	9	029-Davidson	Resurfacing	SR 2097	SR 2104	NC 109	1.97	Mill 1.5" and 1.5" S9.5B	\$ 508,523.00
2029	9	029-Davidson	Resurfacing	SR 2183	END 4 LN	NC 109	4.92	1.5" S9.5C	\$ 1,039,104.00
2029	9	029-Davidson	Resurfacing	SR 2853	SR 2123	EOM	0.393	1.5" S9.5B	\$ 76,100.00
2029	9	029-Davidson	Preservation	SR 1204	SR 1231	EOM	0.283	Seal - Double and Fog Seal	\$ 19,425.00
2029	9	029-Davidson	Preservation	SR 1231	NC 150	US 64	2.549	Seal - Double and Fog Seal	\$ 174,963.00
2029	9	029-Davidson	Preservation	SR 1357	SR 1231	EOM	0.085	Seal - Double and Fog Seal	\$ 5,834.00
2029	9	029-Davidson	Preservation	SR 1358	SR 1231	EOM	0.094	Seal - Double and Fog Seal	\$ 6,452.00
2029	9	029-Davidson	Preservation	SR 1380	SR 1231	EOM	0.283	Seal - Double and Fog Seal	\$ 19,425.00
2029	9	029-Davidson	Preservation	SR 1381	SR 1380	SR 1382	0.087	Seal - Double and Fog Seal	\$ 5,972.00
2029	9	029-Davidson	Preservation	SR 1382	SR 1231	SR 1380	0.177	Seal - Double and Fog Seal	\$ 12,149.00
2029	9	029-Davidson	Preservation	SR 1804	SR 1805	END	0.192	Seal - Double and Fog Seal	\$ 13,179.00
2029	9	029-Davidson	Preservation	SR 1805	SR 1802	SR 1810	2.014	Seal - Double and Fog Seal	\$ 153,601.00
2029	9	029-Davidson	Preservation	SR 1806	SR 1802	SR 1810	1.696	Seal - Double and Fog Seal	\$ 129,348.00
2029	9	029-Davidson	Preservation	SR 1814	SR 1810	SR 1813	1.415	Seal - Double and Fog Seal	\$ 107,917.00
2029	9	029-Davidson	Preservation	SR 1816	SR 1813	SR 1810	1.807	Seal - Double and Fog Seal	\$ 137,814.00
2029	9	029-Davidson	Preservation	SR 1817	SR 1810	END	0.745	Seal - Double and Fog Seal	\$ 56,819.00
2029	9	029-Davidson	Preservation	SR 1906	SR 1813	END	0.245	Seal - Double and Fog Seal	\$ 18,685.00
2029	9	029-Davidson	Preservation	SR 2212	NC 8	SR 1243	2.65	Crack Seal	\$ 17,101.00
2029	9	029-Davidson	Preservation	SR 2270	SR 2205	SR 2318	1.223	Seal - Double and Fog Seal	\$ 93,274.00
2029	9	029-Davidson	Preservation	SR 2374	SR 2375	End	0.1	Seal - Double and Fog Seal	\$ 7,627.00
2029	9	029-Davidson	Preservation	SR 2375	SR 2205	SR 2318	1.98	Seal - Double and Fog Seal	\$ 151,008.00
2029	9	029-Davidson	Preservation	SR 2903	SR 1813	END	0.169	Seal - Double and Fog Seal	\$ 11,600.00
2029	9	029-Davidson	Preservation	SR 2937	SR 1802	END	0.27	Seal - Double and Fog Seal	\$ 20,592.00
2029	9	029-Davidson	Preservation	SR 3037	SR 1813	END	0.675	Seal - Double and Fog Seal	\$ 51,480.00
2029	9	029-Davidson	Preservation	SR 3038	SR 3031	END	0.226	Seal - Double and Fog Seal	\$ 17,236.00
2029	9	029-Davidson	Preservation	SR 3251	SR 2937	SR 3252	0.089	Seal - Double and Fog Seal	\$ 6,788.00
2029	9	029-Davidson	Preservation	SR 3252	SR 3251	END	0.213	Seal - Double and Fog Seal	\$ 16,245.00
2029	9	029-Davidson	Preservation	SR 3301	SR 2374	EOM	0.197	Seal - Fog	\$ 2,080.00
2029	9	029-Davidson	Preservation	SR 3346	PVMT JOINT	CONC PVMT	3.8	Crack Seal	\$ 24,523.00
2029	9	030-Davie	Resurfacing	US 601	SR 1415	YADKIN CO	3.338	Mill 1.5" and 1.5" S9.5C	\$ 939,981.00
2029	9	030-Davie	Resurfacing	NC 801	SR 1653	US 158	4.484	Mill 1.5" and 1.5" S9.5C	\$ 1,262,694.00
2029	9	030-Davie	Preservation	SR 1150	US 601	SR 1143	4.613	Seal - Double and Fog Seal	\$ 351,589.00
2029	9	030-Davie	Preservation	SR 1158	IREDELL CO	NC 901	1.037	Seal - Double and Fog Seal	\$ 118,633.00
2029	9	030-Davie	Preservation	SR 1306	US 64	IREDELL CO	5.368	Crack Seal	\$ 31,177.00
2029	9	030-Davie	Preservation	SR 1800	US 601	EOM	0.85	Seal - Double and Fog Seal	\$ 64,827.00
2029	9	034-Forsyth	Resurfacing	NC 65	US 52	NC 66	1.97	Mill 1.5" and 1.5" S9.5C	\$ 832,128.00
2029	9	034-Forsyth	Resurfacing	SR 1156	SR 1001	SR 1103	2.306	Mill 1.5" and 1.5" S9.5C	\$ 647,680.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	9	034-Forsyth	Resurfacing	SR 1171	US 421	SR 1166	1.34	1.5" S9.5B	\$ 283,008.00
2029	9	034-Forsyth	Resurfacing	SR 1655	NC 66	EOM	1.21	1.5" S9.5B	\$ 191,664.00
2029	9	034-Forsyth	Resurfacing	SR 1920	SR 4000	NC 8	2.87	1.5" S9.5B	\$ 606,144.00
2029	9	034-Forsyth	Resurfacing	SR 2017	NC 150	GUILFORD CO	2.705	Mill 1.5" and 1.5" S9.5B	\$ 619,520.00
2029	9	034-Forsyth	Resurfacing	SR 2632	SR 2643	SR 2667	3.275	Mill 1.5" and 1.5" S9.5C	\$ 1,041,450.00
2029	9	034-Forsyth	Resurfacing	SR 4000	SR 1528	US 52	2.13	Mill 1.5" and 1.5" S9.5C	\$ 899,712.00
2029	9	034-Forsyth	Resurfacing	SR 4000	US 52	SR 1920	1.06	Mill 1.5" and 1.5" S9.5C	\$ 895,488.00
2029	9	034-Forsyth	Resurfacing	SR 4463	SR 1528	NC 67	0.385	Mill 1.5" and 1.5" S9.5B	\$ 228,800.00
2029	9	034-Forsyth	Resurfacing	SR 4000	US 52	SR 1528	2.14	Mill 1.5" and 1.5" S9.5C	\$ 903,936.00
2029	9	034-Forsyth	Resurfacing	SR 4463	BEG DIV	SR 1528	0.14	Mill 1.5" and 1.5" S9.5B	\$ 20,000.00
2029	9	034-Forsyth	Preservation	NC 67	SR 1001	ROBINHOOD RD	1.44	Crack Seal	\$ 20,275.00
2029	9	034-Forsyth	Preservation	SR 1178	SR 1001	EOM	0.096	Seal - Double and Fog Seal	\$ 8,054.00
2029	9	034-Forsyth	Preservation	SR 1307	SR 1305	SR 1308	2.369	Crack Seal	\$ 13,342.00
2029	9	034-Forsyth	Preservation	SR 1435	SR 1525	EOM	0.17	Seal - Double and Fog Seal	\$ 14,262.00
2029	9	034-Forsyth	Preservation	SR 1449	SR 1525	SR 1447	0.782	Seal - Triple and Fog Seal	\$ 68,816.00
2029	9	034-Forsyth	Preservation	SR 1500	SR 1449	EOM	0.301	Seal - Double and Fog Seal	\$ 22,956.00
2029	9	034-Forsyth	Preservation	SR 1522	SR 1435	SR 1434	0.298	Seal - Double and Fog Seal	\$ 22,727.00
2029	9	034-Forsyth	Preservation	SR 1546	SR 1449	EOM	0.288	Seal - Double and Fog Seal	\$ 21,965.00
2029	9	034-Forsyth	Preservation	SR 1547	SR 1546	EOM	0.071	Seal - Double and Fog Seal	\$ 5,415.00
2029	9	034-Forsyth	Preservation	SR 1548	SR 1546	EOM	0.09	Seal - Double and Fog Seal	\$ 6,864.00
2029	9	034-Forsyth	Preservation	SR 1567	SR 1525	EOM	0.515	Seal - Double and Fog Seal	\$ 35,350.00
2029	9	034-Forsyth	Preservation	SR 1862	SR 1863	EOM	0.49	Seal - Double and Fog Seal	\$ 37,371.00
2029	9	034-Forsyth	Preservation	SR 1863	SR 1434	SR 1862	0.098	Seal - Double and Fog Seal	\$ 7,474.00
2029	9	034-Forsyth	Preservation	SR 1864	SR 1862	EOM	0.053	Seal - Double and Fog Seal	\$ 4,042.00
2029	9	034-Forsyth	Preservation	SR 1865	SR 1862	EOM	0.547	Seal - Double and Fog Seal	\$ 41,718.00
2029	9	034-Forsyth	Preservation	SR 3224	SR 1449	EOM	0.216	Seal - Double and Fog Seal	\$ 16,474.00
2029	9	034-Forsyth	Preservation	SR 3243	SR 1567	EOM	0.134	Seal - Double and Fog Seal	\$ 10,220.00
2029	9	034-Forsyth	Preservation	SR 3250	SR 1433	SR 3325	0.398	Seal - Double and Fog Seal	\$ 30,354.00
2029	9	034-Forsyth	Preservation	SR 3251	SR 3250	EOM	0.058	Seal - Double and Fog Seal	\$ 3,981.00
2029	9	034-Forsyth	Preservation	SR 3287	SR 3243	EOM	0.112	Seal - Double and Fog Seal	\$ 8,542.00
2029	9	034-Forsyth	Preservation	SR 3295	SR 1525	EOM	0.639	Seal - Double and Fog Seal	\$ 48,734.00
2029	9	034-Forsyth	Preservation	SR 3296	SR 3295	EOM	0.093	Seal - Double and Fog Seal	\$ 7,093.00
2029	9	034-Forsyth	Preservation	SR 3297	SR 3295	EOM	0.125	Seal - Double and Fog Seal	\$ 9,533.00
2029	9	034-Forsyth	Preservation	SR 3298	SR 3295	EOM	0.103	Seal - Double and Fog Seal	\$ 7,855.00
2029	9	034-Forsyth	Preservation	SR 3312	SR 1567	EOM	0.205	Seal - Double and Fog Seal	\$ 14,071.00
2029	9	034-Forsyth	Preservation	SR 3313	SR 1449	EOM	0.216	Seal - Double and Fog Seal	\$ 16,474.00
2029	9	034-Forsyth	Preservation	SR 3314	SR 3313	SR 3315	0.087	Seal - Double and Fog Seal	\$ 6,635.00
2029	9	034-Forsyth	Preservation	SR 3315	SR 3314	SR 3316	0.135	Seal - Double and Fog Seal	\$ 10,296.00
2029	9	034-Forsyth	Preservation	SR 3316	SR 3315	EOM	0.069	Seal - Double and Fog Seal	\$ 5,262.00
2029	9	034-Forsyth	Preservation	SR 3325	SR 3326	EOM	0.343	Seal - Double and Fog Seal	\$ 23,544.00
2029	9	034-Forsyth	Preservation	SR 3326	SR 3328	EOM	0.386	Seal - Double and Fog Seal	\$ 26,495.00
2029	9	034-Forsyth	Preservation	SR 3327	SR 3326	EOM	0.093	Seal - Double and Fog Seal	\$ 7,093.00
2029	9	034-Forsyth	Preservation	SR 3328	SR 1433	EOM	0.218	Seal - Double and Fog Seal	\$ 16,626.00
2029	9	034-Forsyth	Preservation	SR 3329	SR 3328	EOM	0.162	Seal - Double and Fog Seal	\$ 12,355.00
2029	9	034-Forsyth	Preservation	SR 3356	SR 1433	EOM	0.165	Seal - Double and Fog Seal	\$ 12,584.00
2029	9	034-Forsyth	Preservation	SR 3363	SR 3295	EOM	0.229	Seal - Double and Fog Seal	\$ 17,465.00
2029	9	034-Forsyth	Preservation	SR 3367	SR 3363	EOM	0.137	Seal - Double and Fog Seal	\$ 10,449.00
2029	9	034-Forsyth	Preservation	SR 3368	SR 3367	SR 3369	0.098	Seal - Double and Fog Seal	\$ 7,474.00
2029	9	034-Forsyth	Preservation	SR 3369	SR 3368	EOM	0.078	Seal - Double and Fog Seal	\$ 5,949.00
2029	9	034-Forsyth	Preservation	SR 4100	SR 1525	EOM	0.149	Seal - Double and Fog Seal	\$ 12,500.00
2029	9	034-Forsyth	Preservation	SR 4101	SR 4100	EOM	0.054	Seal - Double and Fog Seal	\$ 4,530.00
2029	9	034-Forsyth	Preservation	SR 4102	SR 4100	EOM	0.082	Seal - Double and Fog Seal	\$ 6,879.00
2029	9	034-Forsyth	Preservation	SR 4104	SR 1434	EOM	0.178	Seal - Double and Fog Seal	\$ 14,933.00
2029	9	034-Forsyth	Preservation	SR 4105	SR 4104	EOM	0.333	Seal - Double and Fog Seal	\$ 27,936.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	9	034-Forsyth	Preservation	SR 4107	SR 1865	EOM	0.14	Seal - Double and Fog Seal	\$ 10,677.00
2029	9	034-Forsyth	Preservation	SR 4125	SR 1865	EOM	0.317	Seal - Double and Fog Seal	\$ 24,177.00
2029	9	034-Forsyth	Preservation	SR 4126	SR 4127	SR 1433	0.104	Seal - Double and Fog Seal	\$ 7,932.00
2029	9	034-Forsyth	Preservation	SR 4127	SR 3325	EOM	0.327	Seal - Double and Fog Seal	\$ 24,939.00
2029	9	034-Forsyth	Preservation	SR 4128	SR 4127	EOM	0.144	Seal - Double and Fog Seal	\$ 10,982.00
2029	9	034-Forsyth	Preservation	SR 4130	SR 4105	EOM	0.074	Seal - Double and Fog Seal	\$ 6,208.00
2029	9	080-Rowan	Resurfacing	US 29	SR 1221	Cabarrus Co Line	2.69	Mill 1.5" and 1.5" S9.5C	\$ 1,893,760.00
2029	9	080-Rowan	Resurfacing	US 29	SR 1221	CABARRUS CO	2.79	Mill 1.5" and 1.5" S9.5C	\$ 916,608.00
2029	9	080-Rowan	Resurfacing	NC 801	US 70	DAVIE CO	5.39	1.5" S9.5C	\$ 948,640.00
2029	9	080-Rowan	Resurfacing	NC 801	US 70	DAVIE CO	0.993	1.5" S9.5C	\$ 174,768.00
2029	9	080-Rowan	Resurfacing	SR 1001	US 70	IEDELL CO	4.69	1.5" S9.5B	\$ 907,984.00
2029	9	080-Rowan	Resurfacing	SR 1840	SR 1001	EOM	0.313	1.5" S9.5B	\$ 55,088.00
2029	9	080-Rowan	Resurfacing	SR 1911	US 601	SR 1915	2.76	1.5" S9.5B	\$ 534,366.00
2029	9	080-Rowan	Resurfacing	SR 1957	SR 1847	SR 1972	2.074	1.5" S9.5B	\$ 401,526.00
2029	9	080-Rowan	Resurfacing	SR 1962	SR 1847	US 70	0.287	1.5" S9.5B	\$ 55,563.00
2029	9	080-Rowan	Resurfacing	SR 2333	NC 152	SR 2336	1.206	1.5" S9.5B	\$ 191,030.00
2029	9	080-Rowan	Resurfacing	SR 2490	SR 1006	EOM	0.101	1.5" S9.5B	\$ 19,554.00
2029	9	080-Rowan	Preservation	US 29	S Spencer CL	SR 2120	2.05	Crack Seal	\$ 9,020.00
2029	9	080-Rowan	Preservation	US 70	SR 1847	BRG# 416	4.07	Crack Seal	\$ 10,745.00
2029	9	080-Rowan	Preservation	US 70	BRG# 71	SR 1847	4.04	Crack Seal	\$ 10,666.00
2029	9	080-Rowan	Preservation	NC 150	BRG # 63	SR 1509	3.83	Crack Seal	\$ 7,415.00
2029	9	080-Rowan	Preservation	SR 1383	SR 1124	SR 1391	0.434	Seal - Double and Fog Seal	\$ 29,790.00
2029	9	080-Rowan	Preservation	SR 1384	SR 1382	SR 1388	0.19	Seal - Double and Fog Seal	\$ 14,491.00
2029	9	080-Rowan	Preservation	SR 1385	SR 1386	SR 1384	0.064	Seal - Double and Fog Seal	\$ 4,881.00
2029	9	080-Rowan	Preservation	SR 1387	SR 1382	SR 1392	0.347	Seal - Double and Fog Seal	\$ 21,172.00
2029	9	080-Rowan	Preservation	SR 1388	SR 1124	SR 1387	0.232	Seal - Double and Fog Seal	\$ 14,155.00
2029	9	080-Rowan	Preservation	SR 1389	SR 1382	SR 1383	0.201	Seal - Double and Fog Seal	\$ 15,330.00
2029	9	080-Rowan	Preservation	SR 1390	SR 1382	SR 1383	0.209	Seal - Double and Fog Seal	\$ 18,258.00
2029	9	080-Rowan	Preservation	SR 1396	SR 1395	SR 1104	0.266	Seal - Double and Fog Seal	\$ 18,258.00
2029	9	080-Rowan	Preservation	SR 1400	SR 1360	SR 1351	0.194	Seal - Double and Fog Seal	\$ 13,316.00
2029	9	080-Rowan	Preservation	SR 1401	SR 1360	SR 1400	0.269	Seal - Double and Fog Seal	\$ 20,516.00
2029	9	080-Rowan	Preservation	SR 1402	SR 1360	SR 2731	0.141	Seal - Double and Fog Seal	\$ 9,678.00
2029	9	080-Rowan	Preservation	SR 1403	SR 1351	SR 1351	0.105	Seal - Double and Fog Seal	\$ 16,016.00
2029	9	080-Rowan	Preservation	SR 1404	SR 2731	SR 1351	0.315	Seal - Double and Fog Seal	\$ 21,622.00
2029	9	080-Rowan	Preservation	SR 1405	SR 2731	SR 1404	0.166	Seal - Double and Fog Seal	\$ 11,394.00
2029	9	080-Rowan	Preservation	SR 1426	SR 1427	EOM	0.06	Seal - Double and Fog Seal	\$ 4,576.00
2029	9	080-Rowan	Preservation	SR 1427	SR 1414	EOM	0.143	Seal - Double and Fog Seal	\$ 10,906.00
2029	9	080-Rowan	Preservation	SR 1446	SR 1350	SR 1483	0.339	Seal - Double and Fog Seal	\$ 25,854.00
2029	9	080-Rowan	Preservation	SR 1447	EOM	EOM	0.144	Seal - Double and Fog Seal	\$ 9,884.00
2029	9	080-Rowan	Preservation	SR 1448	SR 1447	EOM	0.048	Seal - Double and Fog Seal	\$ 3,661.00
2029	9	080-Rowan	Preservation	SR 1452	SR 1383	EOM	0.137	Seal - Double and Fog Seal	\$ 9,404.00
2029	9	080-Rowan	Preservation	SR 1462	SR 1446	EOM	0.255	Seal - Double and Fog Seal	\$ 19,448.00
2029	9	080-Rowan	Preservation	SR 1474	SR 1362	EOM	0.156	Seal - Double and Fog Seal	\$ 11,898.00
2029	9	080-Rowan	Preservation	SR 1483	EOM	EOM	0.073	Seal - Double and Fog Seal	\$ 5,567.00
2029	9	080-Rowan	Preservation	SR 1489	SR 1197	EOM	0.159	Seal - Double and Fog Seal	\$ 12,126.00
2029	9	080-Rowan	Preservation	SR 1490	SR 1489	SR 2755	0.224	Seal - Double and Fog Seal	\$ 17,084.00
2029	9	080-Rowan	Preservation	SR 1931	US 29	US 29	0.234	Seal - Double and Fog Seal	\$ 14,277.00
2029	9	080-Rowan	Preservation	SR 1932	US 29	SR 1936	0.32	Seal - Double and Fog Seal	\$ 21,965.00
2029	9	080-Rowan	Preservation	SR 1933	US 29	SR 1934	0.1	Seal - Double and Fog Seal	\$ 6,864.00
2029	9	080-Rowan	Preservation	SR 1934	SR 1935	EOM	0.096	Seal - Double and Fog Seal	\$ 6,589.00
2029	9	080-Rowan	Preservation	SR 1935	SR 1936	SR 1933	0.069	Seal - Double and Fog Seal	\$ 4,210.00
2029	9	080-Rowan	Preservation	SR 1936	SR 1937	EOM	0.197	Seal - Double and Fog Seal	\$ 24,039.00
2029	9	080-Rowan	Preservation	SR 1937	US 29	EOM	0.163	Seal - Double and Fog Seal	\$ 14,918.00
2029	9	080-Rowan	Preservation	SR 2157	SR 1002	SR 2158	0.842	Seal - Double and Fog Seal	\$ 51,373.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	9	080-Rowan	Preservation	SR 2158	EOM	EOM	1.078	Seal - Double and Fog Seal	\$ 65,772.00
2029	9	080-Rowan	Preservation	SR 2159	SR 2158	EOM	0.824	Seal - Double and Fog Seal	\$ 56,559.00
2029	9	080-Rowan	Preservation	SR 2164	SR 1002	SR 1002	2.656	Seal - Double and Fog Seal	\$ 202,564.00
2029	9	080-Rowan	Preservation	SR 2211	SR 2164	SR 2212	0.556	Seal - Double and Fog Seal	\$ 33,923.00
2029	9	080-Rowan	Preservation	SR 2212	SR 2216	SR 2211	0.101	Seal - Double and Fog Seal	\$ 6,162.00
2029	9	080-Rowan	Preservation	SR 2213	SR 2216	EOM	0.209	Seal - Double and Fog Seal	\$ 14,346.00
2029	9	080-Rowan	Preservation	SR 2214	SR 2216	SR 2214	0.206	Seal - Double and Fog Seal	\$ 14,140.00
2029	9	080-Rowan	Preservation	SR 2215	SR 2216	EOM	0.096	Seal - Double and Fog Seal	\$ 6,589.00
2029	9	080-Rowan	Preservation	SR 2216	SR 2215	SR 2212	0.337	Seal - Double and Fog Seal	\$ 23,132.00
2029	9	080-Rowan	Preservation	SR 2267	SR 2164	EOM	0.754	Seal - Double and Fog Seal	\$ 57,505.00
2029	9	080-Rowan	Preservation	SR 2268	SR 2269	SR 2269	0.236	Seal - Double and Fog Seal	\$ 17,999.00
2029	9	080-Rowan	Preservation	SR 2269	SR 2268	EOM	0.096	Seal - Double and Fog Seal	\$ 7,322.00
2029	9	080-Rowan	Preservation	SR 2705	SR 1104	SR 1104	0.29	Seal - Double and Fog Seal	\$ 22,117.00
2029	9	080-Rowan	Preservation	SR 2714	SR 1350	SR 1350	0.316	Seal - Double and Fog Seal	\$ 24,100.00
2029	9	080-Rowan	Preservation	SR 2730	SR 1402	SR 2731	0.134	Seal - Double and Fog Seal	\$ 9,198.00
2029	9	080-Rowan	Preservation	SR 2731	SR 1351	SR 2730	0.173	Seal - Double and Fog Seal	\$ 13,194.00
2029	9	080-Rowan	Preservation	SR 2755	SR 1197	EOM	0.146	Seal - Double and Fog Seal	\$ 11,135.00
2029	9	080-Rowan	Preservation	SR 2766	SR 2765	EOM	0.107	Seal - Double and Fog Seal	\$ 6,277.00
2029	9	080-Rowan	Preservation	SR 2276	SR 1104	EOM	0.513	Seal - Double and Fog Seal	\$ 39,125.00
2029	9	080-Rowan	Preservation	SR 2777	Archer Rd	EOM	0.814	Seal - Double and Fog Seal	\$ 62,081.00
2029	9	080-Rowan	Preservation	SR 2778	SR 2777	EOM	0.065	Seal - Double and Fog Seal	\$ 4,462.00
2029	9	080-Rowan	Preservation	SR 2780	SR 2777	EOM	0.07	Seal - Double and Fog Seal	\$ 4,805.00
2029	9	085-Stokes	Resurfacing	US 311	SR 1918	SR 2065	2.45	1.5" S9.5C	\$ 582,120.00
2029	9	085-Stokes	Resurfacing	NC 8	SR 1674	NC 89	3.395	Mill 1.5" and 1.5" S9.5B	\$ 914,848.00
2029	9	085-Stokes	Resurfacing	NC 89	US 311	NC 8	5.089	Mill 1.5" and 1.5" S9.5B	\$ 1,251,712.00
2029	9	085-Stokes	Resurfacing	SR 1711	NC 89	SR 1707	1.606	1.5" S9.5B	\$ 282,656.00
2029	9	085-Stokes	Preservation	NC 8	SR 1961	SR 1945	1.86	Crack Seal	\$ 12,549.00
2029	9	085-Stokes	Preservation	NC 8	SR 1945	NC 89	4.604	Crack Seal	\$ 33,763.00
2029	9	085-Stokes	Preservation	NC 66	SR 1001	NC 288	3.988	Seal - Double and Fog Seal	\$ 288,944.00
2029	9	085-Stokes	Preservation	NC 66	NC 268	NC 89	6.316	Seal - Double and Fog Seal	\$ 457,615.00
2029	9	085-Stokes	Preservation	SR 1182	SR 1176	NC 268	2.157	Seal - Double and Fog Seal	\$ 126,544.00
2029	9	085-Stokes	Preservation	SR 1237	SR 1144	EOM	0.308	Seal - Double and Fog Seal	\$ 21,141.00
2029	9	085-Stokes	Preservation	SR 1297	SR 1147	SR 1298	0.554	Seal - Double and Fog Seal	\$ 29,251.00
2029	9	085-Stokes	Preservation	SR 1298	SR 1148	EOM	0.409	Seal - Double and Fog Seal	\$ 21,595.00
2029	9	085-Stokes	Preservation	SR 1346	S 1136	EOM	0.373	Seal - Double and Fog Seal	\$ 19,694.00
2029	9	085-Stokes	Preservation	SR 1347	NC 268	EOM	0.257	Seal - Double and Fog Seal	\$ 176,440.00
2029	9	085-Stokes	Preservation	SR 1978	SR 1935	EOM	1.238	Seal - Double and Fog Seal	\$ 65,366.00
2029	9	085-Stokes	Preservation	SR 1980	SR 1937	EOM	0.783	Seal - Double and Fog Seal	\$ 41,342.00
2029	9	085-Stokes	Preservation	SR 1989	NC 8	EOM	0.696	Seal - Double and Fog Seal	\$ 53,082.00
2029	9	085-Stokes	Preservation	SR 1990	SR 2019	NC 8	1.998	Seal - Double and Fog Seal	\$ 152,381.00
2029	9	085-Stokes	Preservation	SR 2043	NC 8	SR 2045	0.396	Seal - Double and Fog Seal	\$ 30,202.00
2029	9	085-Stokes	Preservation	SR 2044	SR 2043	EOM	0.085	Seal - Double and Fog Seal	\$ 6,483.00
2029	10	004-Anson	Resurfacing	NC 742 N	SR 1422 Boggan Cut	SR 1610 Cedar Grove Church Rd	7.3	1.5" S9.5C	\$ 2,500,000.00
2029	10	004-Anson	Resurfacing	SR 1002 New Home Church Rd	SR 1645 Cappadocia Church Rd	SR 1646 Morgan Sellers Rd	1.98	1.5" S9.5C	\$ 450,000.00
2029	10	004-Anson	Resurfacing	SR 1703 Stanback Ferry	SR 1634 Grassy Island	SR 1711 Doc Wyatt	5.02	1.5" S9.5C	\$ 1,600,000.00
2029	10	004-Anson	Preservation	SR 1804 Hinson Rd	NC 145	SR 1801 Haileys Ferry Rd	1.028	Seal - Double	\$ 39,140.00
2029	10	004-Anson	Preservation	SR 1805 Atkinson Rd	SR 1806 Wall Rd	SR 1806 Wall Rd	1.465	Seal - Double	\$ 55,860.00
2029	10	004-Anson	Preservation	SR 1806 Wall Rd	SR 1801 Haileys Ferry Rd	NC 145 S	3.49	Seal - Double	\$ 132,620.00
2029	10	004-Anson	Preservation	SR 1812 Diggs Rd	NC 145	US 52	4.019	Seal - Double	\$ 152,760.00
2029	10	004-Anson	Preservation	SR 1822 Thomas Rd	SR 1824 Sportsman Rd	SR 1821 Country Club Rd	1.65	Seal - Double	\$ 62,700.00
2029	10	004-Anson	Preservation	SR 1829 Sneedsboro Rd	US 52 S	US 52 S	6.7	Seal - Double	\$ 254,600.00
2029	10	004-Anson	Preservation	SR 1831 Ratliff Gin Rd	US 52 S	SR 1832 Peru Rd	0.66	Seal - Double	\$ 25,080.00
2029	10	004-Anson	Preservation	SR 1832 Peru Rd/Mill St	SC line	US 52 S	3.9	Seal - Double	\$ 148,200.00
2029	10	004-Anson	Preservation	SR 1835 Johnson Melton Rd	SR 1832 Peru Rd	NC 145 S	1.575	Seal - Double	\$ 60,040.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	10	004-Anson	Preservation	SR 1840 Thomas Rd	US 52 S	SR 1821 Country Club Rd	0.09	Seal - Double	\$ 3,420.00
2029	10	013-Cabarrus	Resurfacing	US 601	SR 1147 + .684 mi	US 601 South +.684 mi	1.8	Full Depth Patching and 2.0" S9.5C	\$ 1,000,000.00
2029	10	013-Cabarrus	Resurfacing	US 601	US601South + 0.684 mi	SR 2631 +.067 miles	1.8	Full Depth Patching and 2.0" S9.5C	\$ 1,000,000.00
2029	10	013-Cabarrus	Resurfacing	NC 49 NB	SR 1155 Zion Ch Rd	0.06 mi North of Selma Dr	5.8	2.0" S9.5C	\$ 1,340,000.00
2029	10	013-Cabarrus	Resurfacing	NC 73	Mecklenburg County Line	SR 1602 +.817 miles	1.8	Full Depth Patching and 2.0" S9.5C	\$ 900,000.00
2029	10	013-Cabarrus	Resurfacing	NC 200	Stanly County Line	US 601	5.729	2.0" S9.5C	\$ 1,319,500.00
2029	10	013-Cabarrus	Resurfacing	SR 1168 Robinson Ch Rd	Mecklenburg County line	SR 1139 Rocky River Rd	2.392	1.5" S9.5C	\$ 500,000.00
2029	10	013-Cabarrus	Resurfacing	SR 1624 Boy Scout Camp Rd	SR 1625	Dead End	0.22	Full Depth Patching and 2.0" S9.5C	\$ 110,000.00
2029	10	013-Cabarrus	Resurfacing	SR 1912 Danville Dr	SR 1627 Miller Rd	SR1911 Ranoke Dr	0.079	Mill 1.5" and 1.5" S9.5B	\$ 29,200.00
2029	10	013-Cabarrus	Resurfacing	SR 2287 Church St	US 29 South	US 29 +.075 miles	0.14	Mill 1.5" and 1.5" S9.5B	\$ 51,100.00
2029	10	013-Cabarrus	Resurfacing	SR 2408 Gold Hill Rd	SR 2411	Bridge	1.15	Full Depth Patching and 2.0" S9.5C	\$ 600,000.00
2029	10	013-Cabarrus	Resurfacing	SR 2408 Gold Hill Rd	Bridge	SR 2427 Cline School Rd	1.57	Full Depth Patching and 2.0" S9.5C	\$ 800,000.00
2029	10	013-Cabarrus	Resurfacing	SR 2408 Gold Hill Rd	SR 2427 Cline School Rd	SR 1006 Mt Pleasant Rd	1.28	Full Depth Patching and 2.0" S9.5C	\$ 650,000.00
2029	10	013-Cabarrus	Resurfacing	SR 2411 Cold Springs East	SR 2637 Mt Pleasant Rd West	SR 1006 Mt Pleasant Rd	1.495	Mill 1.5" and 1.5" S9.5B	\$ 550,000.00
2029	10	013-Cabarrus	Resurfacing	SR 2703 Ross Lee Dr	SR 2411 Cold Springs Rd	Dead End	0.09	Mill 1.5" and 1.5" S9.5B	\$ 33,000.00
2029	10	013-Cabarrus	Resurfacing	SR 2706 Navion Pl	Cul-de-sac	Cul-de-sac	0.3	Mill 1.5" and 1.5" S9.5B	\$ 109,500.00
2029	10	013-Cabarrus	Resurfacing	SR 2919 Astonshire Ln	SR 2898 Hawick Commons	End Maintenance	0.13	Mill 1.5" and 1.5" S9.5B	\$ 47,450.00
2029	10	013-Cabarrus	Preservation	SR 1925 Randolph Rd	NC 3	dead end	0.285	Seal - Double and Fog Seal	\$ 18,850.00
2029	10	013-Cabarrus	Preservation	SR 1941 Ashbury Ln	SR 1939 Terrill Ridge Dr	SR 1939 Terrill Ridge Dr	0.485	Seal - Triple and Fog Seal	\$ 42,630.00
2029	10	013-Cabarrus	Preservation	SR 1954 Granite Hill Dr	SR 1608 Davidson Dr	SR 1955 Hidden Forest Ln	0.37	Full Depth Patching and Double Seal and Fog Seal	\$ 70,000.00
2029	10	013-Cabarrus	Preservation	SR 2432 Pless Rd	SR 2402	SR 2433 Phaniels Ch Rd	1.02	Seal - Triple and Fog Seal	\$ 95,000.00
2029	10	013-Cabarrus	Preservation	SR 2434 Sisk Carter Rd	SR 2429 Rimer Rd	Rowan County line	1.845	Seal - Double and Fog Seal	\$ 100,000.00
2029	10	013-Cabarrus	Preservation	SR 2492 Lenhaven	SR 1002- Old Salisbury Concord	SR 2496	0.346	Seal - Double and Fog Seal	\$ 65,000.00
2029	10	013-Cabarrus	Preservation	SR 2493 Braughton Ave	SR 2492	SR 2496	0.336	Seal - Double and Fog Seal	\$ 48,500.00
2029	10	013-Cabarrus	Preservation	SR 2610 Bowman Barrier	Mt. Pleasant City Limits	Long Run Farm Rd.SR2618	0.794	Seal - Double and Fog Seal	\$ 51,350.00
2029	10	013-Cabarrus	Preservation	SR 2610 Bowman Barrier	Long Run Farm Rd.SR2618	Hahn Scott Rd. SR2612	1.174	Seal - Double and Fog Seal	\$ 125,000.00
2029	10	013-Cabarrus	Preservation	SR 2610 Bowman Barrier	SR 2610 Bowman Barrier	Hahn Scott Rd.SR2611	0.864	Seal - Double and Fog Seal	\$ 75,000.00
2029	10	013-Cabarrus	Preservation	SR 2614 Paige Rd	Cauble Rd.SR2616	Lambert Rd.SR2611	1.696	Seal - Double and Fog Seal	\$ 125,000.00
2029	10	013-Cabarrus	Preservation	SR 2616 Cauble Rd	Bowman Barrier.SR2610	Barrier StoreRd. SR2622	2.4	Seal - Double and Fog Seal	\$ 250,000.00
2029	10	060-Mecklenbu	Resurfacing	NC 49 York Rd / S Tryon St	Mecklenburg County line	Steele Creek Rd	1.64	Mill 1.5" and 1.5" S9.5D	\$ 1,210,000.00
2029	10	060-Mecklenbu	Resurfacing	NC 51 Blair Road	NC 218 Fairview Road	I-485	1.71	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 507,000.00
2029	10	060-Mecklenbu	Resurfacing	NC 160 West Blvd	SR 1255 Byrum Drive	Pavement Divide	1.3	Full Depth Patching and 1.5" S9.5C	\$ 950,000.00
2029	10	060-Mecklenbu	Resurfacing	NC 49 York Rd / S Tryon St	Steele Creek Rd	Mecklenburg County line	4.33	Mill 1.5" and 1.5" S9.5D	\$ 1,275,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 1148 Garrison Road	West Boulevard	EOM	1.19	Full Depth Patching and 1.5" S9.5C	\$ 327,250.00
2029	10	060-Mecklenbu	Resurfacing	SR 1156 Yorkmont Rd	NC 49 S Tryon St	Beam Rd	2.53	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 710,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 1177 Yorkmont Rd	NC 49 S Tryon St	West Tyvola Rd	0.61	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 180,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 1189 Brick Yard Rd Ext	Brick Yard Rd	dead end	0.313	Full Depth Patching and 1.25" S9.5B	\$ 57,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 1410 Westinghouse Blvd	SR 1116 Shopton Rd W	NC 160 Steele Creek Rd	1.22	Microsurface	\$ 78,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 1410 Westinghouse Blvd	NC 160 Steele Creek Rd	NC 49 S Tryon St	2.12	Microsurface	\$ 130,360.00
2029	10	060-Mecklenbu	Resurfacing	SR 1535 Elena Drive	Soldier Road	EOM	0.1	Full Depth Patching and 1.5" S9.5C	\$ 30,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 1601 Moores Chapel Rd	Beg Divide Kendall Dr	End Divide Dilling Farm	0.19	Full Depth Patching and 1.5" S9.5C	\$ 52,250.00
2029	10	060-Mecklenbu	Resurfacing	SR 1601 Moores Chapel Rd	I 485 Roundabout	Waldon Road	0.52	Full Depth Patching and 1.5" S9.5C	\$ 143,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 1784 Mt Holly Road	SR 1785 Valleydale Road	NC 24 Freedom Drive	1.15	Full Depth Patching and 1.5" S9.5C	\$ 316,250.00
2029	10	060-Mecklenbu	Resurfacing	SR 2117 Hambright Rd	SR 2458 Everette Keith Rd	Pavement joint at Blythe school	0.8	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 400,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 2117 Hambright Rd	US 21 Statesville Rd	SR 2120 Mccoy Road	2.44	Full Depth Patching and 1.5" S9.5C	\$ 671,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 2117 Hambright Rd	End of island .09 Miles West of NC 115	SR 2458 Everett Keith Road	0.77	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 246,400.00
2029	10	060-Mecklenbu	Resurfacing	SR 2426 Hilwassee Rd	SR 2426 Huntersville Concord Rd	SR 2427 Ramah Church Rd	0.96	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 181,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 2426 Huntersville Concord Rd	SR 2425 McAuley Rd	SR 2426 Hilwassee Rd	0.62	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 131,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 2448 Huntersville Concord Rd	SR 2426 Huntersville Concord Rd	NC 115 Statesville Rd	2.45	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 480,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 2468 Gene Downs Road	SR 2464 Morehead Road	EOM	0.34	Full Depth Patching and 1.5" S9.5C	\$ 93,500.00
2029	10	060-Mecklenbu	Resurfacing	SR 2882 Damson Plum Lane	SR 5856 Daerwood Place	EOM	0.04	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 7,300.00
2029	10	060-Mecklenbu	Resurfacing	SR 3440 McKee Rd	Bridge	SR 3445 Tilley Morris	1.289	Full Depth Patching and 1.5" S9.5C	\$ 600,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 3457 Campus Ridge Rd	BOM	Union County Line	1.15	Mill 1.5" and 2.0" S9.5C	\$ 250,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 3637 Dorman Road	SR 4982 Lancaster Hwy	SC State line	1.116	Full Depth Patching and 1.5" S9.5C	\$ 308,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	10	060-Mecklenbu	Resurfacing	SR 3814 East Woodlawn Rd.	Park Road	SR 3998 South Blvd	1.475	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 947,200.00
2029	10	060-Mecklenbu	Resurfacing	SR 3998 South Blvd	Pavement Divide	Pavement Divide	0.24	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 231,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 3998 South Blvd	Sharon Lakes	SR 3814 East Woodlawn	1.85	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 2,100,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 3998 South Blvd	Pavement Divide	Pavement Divide	0.18	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 155,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 3998 South Blvd	Pavement Divide	Pavement Divide	0.14	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 140,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 3998 South Blvd	Pavement Divide	Pavement Divide	0.05	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 55,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 4631 Marlstone Ln	SR 2810 Rocky River Church Rd	EOM	0.36	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 136,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 4982 Polk ST/South Blvd	NC 51 Pineville Matthews Road	I-485	1.16	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 742,400.00
2029	10	060-Mecklenbu	Resurfacing	SR-5032 Jardin Way	SR 2804 Reedy Creek Road	EOM	0.43	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 82,110.00
2029	10	060-Mecklenbu	Resurfacing	SR-5067 Scarlet Runner Drive	SR 5032 Jardin Way	EOM	0.15	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 29,000.00
2029	10	060-Mecklenbu	Resurfacing	SR-5068 Schooner Bay Lane	SR 5067 Scarlet Runner Drive	EOM	0.106	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 19,470.00
2029	10	060-Mecklenbu	Resurfacing	SR 5069 Clayford Rdg	SR 2804 Reedy Creek Road	Cul de sac	0.39	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 75,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5070 Daerwood Pl	SR 5069 Clayford Rdg	SR 5071 Pale Hickory Lane	0.3	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 60,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5072 Shipwright Ln	SR 5070 Daerwood Pl	SR 5073 Passeres Ct	0.09	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 17,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5073 Passeres Ct	SR 5073 Passeres Ct	Cul de sac	0.13	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 25,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5074 Red Snow Ct	SR 5070 Daerwood Pl	Cul de sac	0.03	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 6,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5075 Scrimshaw Ln	SR 2804 Reedy Creek Road	SR 5078 Spandril Ln	0.18	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 34,000.00
2029	10	060-Mecklenbu	Resurfacing	SR-5077 Scuppernong Court	SR 5032 Jardin Way	EOM	0.2	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 35,400.00
2029	10	060-Mecklenbu	Resurfacing	SR 5078 Spandril Ln	SR 4698 English Walnut Ln	SR 5808 Peacock Ln	0.36	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 38,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5079 Turmeric Ct	SR 5078 Spandril Ln	Cul de sac	0.06	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 12,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5080 Renda Ct	SR 5078 Spandril Ln	Cul de sac	0.09	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 18,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5395 Sanridge Wind Lane	SR 5399 Claybrooke Drive	EOM	0.24	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 72,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5396 Kendan Knoll Drive	SR 5395 Sanridge Wind Lane	Galloway Drive	0.12	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 36,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5397 Turning Leaf Court	SR 5399 Claybrooke Drive	EOM	0.17	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 51,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5398 Loganberry Trail	SR 5397 Turning Leaf Court	EOM	0.07	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 21,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5399 Claybrooke Drive	Galloway Drive	EOM	0.18	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 54,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5802 Rock Maple Ct	Scuppernong Ct	Reedy Creek Rd	0.07	Full Depth Patching and 1.25" S9.5B	\$ 13,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5807 Isthmust Ct	SR 5078 Spandril Ln	Cul de sac	0.12	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 23,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 5808 Peacock Ln	SR 2809 Peach Orchard Rd	Cul de sac	0.28	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 52,640.00
2029	10	060-Mecklenbu	Resurfacing	SR 5809 Leghorn Ct	SR 5808 Peacock Ln	Cul de sac	0.05	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 9,400.00
2029	10	060-Mecklenbu	Resurfacing	SR 5854 Red Spruce Drive	SR 5855 Sugar Maple Lane	EOM	0.15	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 31,550.00
2029	10	060-Mecklenbu	Resurfacing	SR 5855 Sugar Maple Lane	EOM	EOM	0.18	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 37,860.00
2029	10	060-Mecklenbu	Resurfacing	SR 5856 Daerwood Place	SR 5854 Red Spruce Lane	SR 5069 Clayford Rdg	0.21	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 52,310.00
2029	10	060-Mecklenbu	Resurfacing	SR 5857 Bald Eagle Drive	SR 2804 Reedy Creek Road	EOM	0.118	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 21,240.00
2029	10	060-Mecklenbu	Resurfacing	SR-5858 Kingbird Court	SR 5857 Bald Eagle Drive	EOM	0.138	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 24,780.00
2029	10	060-Mecklenbu	Resurfacing	SR 5860 Cedar Post Lane	EOM	EOM	0.24	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 54,800.00
2029	10	060-Mecklenbu	Resurfacing	SR 5861 Laurel Twig Court	SR 5860 Cedar Post Lane	EOM	0.1	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 20,700.00
2029	10	060-Mecklenbu	Resurfacing	SR 5862 Red Holly Court	SR 5860 Cedar Post Lane	EOM	0.098	Mill 1.25" and 1.25" S9.5B and Full Depth Patching	\$ 17,800.00
2029	10	060-Mecklenbu	Resurfacing	SR 1177 Yorkmont Rd	NC 160 West Blvd	Pavement Divide	0.25	Mill 1.5" and 1.5" S9.5C and Full Depth Patching	\$ 115,000.00
2029	10	060-Mecklenbu	Resurfacing	SR 1410 Westinghouse Blvd	RR Crossing at EOM	NC 49 S Tryon St	2.65	Microsurface	\$ 297,000.00
2029	10	060-Mecklenbu	Preservation	US 29/NC 49 N Graham St/Dalton Ave	NC 27 W Morehead St	I-277	1.27	Rejuvenator	\$ 37,000.00
2029	10	060-Mecklenbu	Preservation	NC 16 Providence Rd	NC 51 Pineville Matthews Rd	Old Providence Road	2.56	Rejuvenator	\$ 43,200.00
2029	10	060-Mecklenbu	Preservation	NC 24 East WT Harris Blvd EBL	NC 115 Old Statesville Rd	SR 2480 West Sugar Creek Rd	1.52	Rejuvenator	\$ 37,000.00
2029	10	060-Mecklenbu	Preservation	NC 27 Freedom Dr EBL	0.10 mi before Wesley Village Rd	Bryant St	0.39	Rejuvenator	\$ 9,500.00
2029	10	060-Mecklenbu	Preservation	NC 49 South Tryon St NBL	NC 160 Steele Creek Rd	SR 1347 Nevada Blvd	2.89	Rejuvenator	\$ 47,000.00
2029	10	060-Mecklenbu	Preservation	NC 49	I-77 +.832 miles	NC 49 S	0.596	Rejuvenator	\$ 9,700.00
2029	10	060-Mecklenbu	Preservation	NC 51 Rock Hill Pineville Rd	NC 51 S	Miller Rd	0.134	Rejuvenator	\$ 2,200.00
2029	10	060-Mecklenbu	Preservation	NC 160	Begin divide west of International Airport Dr	SR 5901 Billy Graham Parkway	1.21	Rejuvenator	\$ 20,440.00
2029	10	060-Mecklenbu	Preservation	NC 16 Providence Rd	Old Providence Road	NC 51 Pineville Matthews Rd	2.56	Rejuvenator	\$ 42,000.00
2029	10	060-Mecklenbu	Preservation	NC 27 Freedom Dr WBL	Bryant St	0.10 mi past Wesley Village Rd	0.4	Rejuvenator	\$ 9,100.00
2029	10	060-Mecklenbu	Preservation	NC 49 South Tryon ST SBL	SR 1347 Nevada Blvd	NC 160 Steele Creek Rd	2.89	Rejuvenator	\$ 47,000.00
2029	10	060-Mecklenbu	Preservation	NC 24 East WT Harris Blvd WBL	SR 2480 West Sugar Creek Rd	NC 115 Old Statesville Rd	1.52	Rejuvenator	\$ 37,000.00
2029	10	060-Mecklenbu	Preservation	NC 160	Begin divide west of International Airport Dr	End divide	1.05	Rejuvenator	\$ 11,340.00
2029	10	060-Mecklenbu	Preservation	SR 1116 Shopton Rd West	Kirkwood Commons Dr	SR 1114 Woody Point Rd	3.32	Rejuvenator	\$ 45,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	10	060-Mecklenbu	Preservation	SR 1129 Downs Road	NC 51 Rock Hill Pineville Road	EOM past Ammon Lane	1.26	Rejuvenator	\$ 20,400.00
2029	10	060-Mecklenbu	Preservation	SR 1138 West Arrowood Rd EBL	I-485	I-77	2.6	Rejuvenator	\$ 35,000.00
2029	10	060-Mecklenbu	Preservation	SR 1143 West Arrowood Rd EBL	SR 1142 Sandy Porter Rd	I-485 Bridge	0.34	Rejuvenator	\$ 7,000.00
2029	10	060-Mecklenbu	Preservation	SR 1143 West Arrowood Rd EBL	SR 1142 Sandy Porter Rd	EOM	0.15	Rejuvenator	\$ 2,600.00
2029	10	060-Mecklenbu	Preservation	SR 1149 Horton Rd	Garrison Rd	eom	0.305	Rejuvenator	\$ 4,200.00
2029	10	060-Mecklenbu	Preservation	SR 1291 East Woodlawn Rd	SR 3998 South Blvd	NC 49 S Tryon S	0.8	Rejuvenator	\$ 23,000.00
2029	10	060-Mecklenbu	Preservation	SR 1392 Harbor View Rd	Kalabash Rd	eom	0.298	Rejuvenator	\$ 4,100.00
2029	10	060-Mecklenbu	Preservation	SR 1435 Sharlyn Dr	Walker Ferry Rd	dead end	0.28	Rejuvenator	\$ 3,400.00
2029	10	060-Mecklenbu	Preservation	SR 1813 Thomasboro Dr	Glenwood Dr	Bradford Dr	0.58	Rejuvenator	\$ 14,100.00
2029	10	060-Mecklenbu	Preservation	SR 2112 Lakeview Rd	Reames Rd	Beatties Ford Rd	0.981	Rejuvenator	\$ 16,000.00
2029	10	060-Mecklenbu	Preservation	SR 2147 Westmoreland Rd	SR 5544 W Catawba Ave	EOM	1.27	Rejuvenator	\$ 22,500.00
2029	10	060-Mecklenbu	Preservation	SR 2151 Jetton Rd	Peninsula Point Dr	EOM	1.89	Rejuvenator	\$ 23,000.00
2029	10	060-Mecklenbu	Preservation	SR 2279 Kennewick Rd	SR 2004 Mt Holly Huntersville Rd	EOM	0.42	Rejuvenator	\$ 6,300.00
2029	10	060-Mecklenbu	Preservation	SR 2321 Marengo Cr	SR 2279 Kennewick Rd	SR 2279 Kennewick Rd	0.49	Rejuvenator	\$ 6,611.00
2029	10	060-Mecklenbu	Preservation	SR 2344 J. T. Williams Junior High Dr	Tipton Dr	eom	0.18	Rejuvenator	\$ 3,000.00
2029	10	060-Mecklenbu	Preservation	SR 2802 Rocky River Rd	Cabarrus County line	Back Creek Church Rd	1.761	Rejuvenator	\$ 23,800.00
2029	10	060-Mecklenbu	Preservation	SR 2976 Grier Rd	SR 2853 Newell-Hickory Grove Rd	SR Rocky River Rd	1.12	Microsurface	\$ 85,000.00
2029	10	060-Mecklenbu	Preservation	SR 3106 Brief Rd	NC 218	MP .655	0.665	Rejuvenator	\$ 7,200.00
2029	10	060-Mecklenbu	Preservation	SR 3110 Arlington Church Rd	SR 3110 Arlington Church Rd	EOM	0.36	Rejuvenator	\$ 5,900.00
2029	10	060-Mecklenbu	Preservation	SR 3135 Lebanon Rd	SR 3128 Lawyers Rd	SR 3156 Margaret Wallace Rd	0.45	Rejuvenator	\$ 6,700.00
2029	10	060-Mecklenbu	Preservation	SR 3156 Margaret Wallace Rd	SR 3135 Lebanon Rd	SR 3143 Idlewild Rd	1.02	Rejuvenator	\$ 15,200.00
2029	10	060-Mecklenbu	Preservation	SR 3624 Rea Rd	NC 51 Pineville-Matthews Rd	Piper Glenn Dr	0.157	Rejuvenator	\$ 26,500.00
2029	10	060-Mecklenbu	Preservation	SR 4240 Morris Pond Dr	SR 3128 Lawyers Rd	SR 4244 Milton Morris Dr	0.31	Rejuvenator	\$ 5,000.00
2029	10	060-Mecklenbu	Preservation	SR 4241 Rena Mae Ln	SR 4240 Morris Pond Dr	SR 4244 Milton Morris Dr	0.37	Rejuvenator	\$ 5,500.00
2029	10	060-Mecklenbu	Preservation	SR 4262 Barn Stone Dr	SR 4244 Milton Morris Dr	EOM	0.31	Rejuvenator	\$ 4,200.00
2029	10	060-Mecklenbu	Preservation	SR 4277 Verda's Path	SR 3102 Cabarrus Rd	EOM	0.177	Rejuvenator	\$ 2,900.00
2029	10	060-Mecklenbu	Preservation	SR 4279 Red Setter Lane	SR 4278 Swedish Ivy Lane	EOM	0.166	Rejuvenator	\$ 2,300.00
2029	10	060-Mecklenbu	Preservation	SR 4282 David Lee Ln	SR 4278 Swedish Ivy Ln	EOM	0.296	Rejuvenator	\$ 4,000.00
2029	10	060-Mecklenbu	Preservation	SR 4283 Houndstooth Dr	SR 4278 Swedish Ivy Ln	EOM	0.12	Rejuvenator	\$ 1,620.00
2029	10	060-Mecklenbu	Preservation	SR 5225 Morgan Glenn Drive	SR 3110 Arlington Church Rd	EOM	0.36	Rejuvenator	\$ 6,000.00
2029	10	060-Mecklenbu	Preservation	SR 5226 Coral Ridge Drive	SR 5225 Morgan Glenn Dr	EOM	0.149	Rejuvenator	\$ 2,500.00
2029	10	060-Mecklenbu	Preservation	SR 5227 White Cliffs Drive	SR 5225 Morgan Glenn Dr	EOM	0.07	Rejuvenator	\$ 1,500.00
2029	10	060-Mecklenbu	Preservation	SR 5427 S Mint St	US 29 Graham St	W 3rd St	0.21	Rejuvenator	\$ 8,500.00
2029	10	060-Mecklenbu	Preservation	SR 5428 W Martin Luther King Jr Blvd	US 29 Graham St	SR 5427 S Mint St	0.1	Rejuvenator	\$ 3,300.00
2029	10	060-Mecklenbu	Preservation	SR 5469 Shopton Rd	NC 160	Pleasant Way Ln	1.154	Microsurface	\$ 45,000.00
2029	10	060-Mecklenbu	Preservation	SR 5702 Wilson Dr	Davis Dr	cul de sac	0.733	Rejuvenator	\$ 11,000.00
2029	10	060-Mecklenbu	Preservation	SR 5772 Bridel Trace Lane	SR 5766 Aden Creek Way	EOM	0.58	Rejuvenator	\$ 9,400.00
2029	10	060-Mecklenbu	Preservation	SR 1138 West Arrowood Rd WBL	I-77	I-485	2.6	Rejuvenator	\$ 45,000.00
2029	10	060-Mecklenbu	Preservation	SR 1143 West Arrowood Rd WBL	SR 1142 Sandy Porter Rd	EOM	0.15	Rejuvenator	\$ 2,000.00
2029	10	060-Mecklenbu	Preservation	SR 1143 West Arrowood Rd WBL	I-485 Bridge	SR 1142 Sandy Porter Rd	0.34	Rejuvenator	\$ 7,000.00
2029	10	060-Mecklenbu	Preservation	SR 1291 W. Woodlawn Rd	NC 49 S Tryon St	end divide at Wallingford st	0.28	Rejuvenator	\$ 4,600.00
2029	10	060-Mecklenbu	Preservation	SR 1291 East Woodlawn Rd	Begin Divide at Sterling Dr	End Divide at South Blvd	0.16	Rejuvenator	\$ 2,500.00
2029	10	060-Mecklenbu	Preservation	SR 3135 Lebanon Rd	Begin Divide	SR 3128 Lawyers Rd	0.05	Rejuvenator	\$ 500.00
2029	10	060-Mecklenbu	Preservation	SR 3624 Rea Road	Piper Glenn Drive	NC 51 Pineville Matthews Road	0.157	Rejuvenator	\$ 24,300.00
2029	10	060-Mecklenbu	Preservation	SR 4240 Morris Pond Dr	Begin Divide	SR 3128 Lawyers Rd	0.06	Rejuvenator	\$ 500.00
2029	10	084-Stanly	Resurfacing	US 52 North	.20 before SR 1436 Austin Rd	NC 740-W Gold St	1.53	Mill 1.5" and 1.5" S9.5C	\$ 979,200.00
2029	10	084-Stanly	Resurfacing	US 52 North	NC 740 Hwy-W Gold St	Old US 52	1.28	1.5" S9.5C	\$ 704,000.00
2029	10	084-Stanly	Resurfacing	NC 8/740	US 52 Hwy	SR 1817 Main St	0.2	Mill 1.5" and 1.5" S9.5C	\$ 64,000.00
2029	10	084-Stanly	Resurfacing	NC 24/27	.10 mp past SR 1216 Smith Grove Rd	.15 mp past SR 1115 Liberty Hill Cl	0.46	1.5" S9.5C	\$ 684,800.00
2029	10	084-Stanly	Resurfacing	NC 49	County Line	.10 miles past James St	3.7	1.5" S9.5C	\$ 1,017,500.00
2029	10	084-Stanly	Resurfacing	NC 49	.10 miles past James St	SR 1004 Pineview Rd	0.57	1.5" S9.5C	\$ 156,750.00
2029	10	084-Stanly	Resurfacing	NC 740	Pvt Joint at Highland Drive	NC 8	0.458	Mill 1.5" and 1.5" S9.5C	\$ 147,200.00
2029	10	084-Stanly	Resurfacing	NC 24/27	Bridge .15 mp before SR 1115 Liberty Hill Ch Rd	.10 mp before SR 1216 Smith Grov	2.1	1.5" S9.5C	\$ 616,550.00
2029	10	084-Stanly	Preservation	SR 1511 Yadkin Brick Rd	NC 740 Hwy	SR 1521 Old Whitney Rd	1.16	Seal - Double	\$ 39,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	10	084-Stanly	Preservation	SR 1521 Old Whitney Rd	NC 740 Hwy	EOM	2.81	Seal - Double	\$ 70,250.00
2029	10	084-Stanly	Preservation	SR 1526 Adam Rd	SR 1569 Barnhardt Rd	SR 1571 Moss Lane	0.327	Seal - Double	\$ 11,000.00
2029	10	084-Stanly	Preservation	SR 1545 Barnhardt Road	NC 740 Hwy	SR 1524 Airport Rd	2.65	Seal - Double	\$ 71,470.00
2029	10	084-Stanly	Preservation	SR 1550 Tick Tack Hill Rd	NC 740 Hwy	EOM	0.318	Seal - Double	\$ 11,200.00
2029	10	084-Stanly	Preservation	SR 1566 Palmerville Rd	NC 740 Hwy	EOM	1.43	Seal - Double	\$ 50,050.00
2029	10	084-Stanly	Preservation	SR 1568 Gadson Rd	NC 740 Hwy	EOM	0.28	Seal - Double	\$ 12,000.00
2029	10	084-Stanly	Preservation	SR 1571 Moss Lane	NC 740 Hwy	SR 1511 Yadkin Brick Rd	1.707	Seal - Double	\$ 57,000.00
2029	10	084-Stanly	Preservation	SR 1583 Isen Lane	SR 1571 Moss Lane	EOM	0.207	Seal - Double	\$ 7,800.00
2029	10	084-Stanly	Preservation	SR 1584 Martin Rd	NC 740 Hwy	EOM	0.4	Seal - Double	\$ 14,500.00
2029	10	084-Stanly	Preservation	SR1594 Shady Rest Rd	NC 740 Hwy	EOM	0.94	Seal - Double	\$ 35,000.00
2029	10	084-Stanly	Preservation	SR 1600 Wright Rd	NC 740 Hwy	SR 1550 Tick Tack Hill	0.217	Seal - Double	\$ 10,000.00
2029	10	084-Stanly	Preservation	SR 1607 Catfish Rd	SR 1510 Harper Hearne	EOM	0.357	Seal - Double	\$ 12,000.00
2029	10	084-Stanly	Preservation	SR 1608 Kings Rd	NC 740 Hwy	EOM	0.216	Seal - Double	\$ 12,000.00
2029	10	084-Stanly	Preservation	SR 1613 Canal Rd	SR 1647 Snider Rd	EOM	0.77	Seal - Double	\$ 26,950.00
2029	10	084-Stanly	Preservation	SR 1618 Hudson Rd	SR 1571 Moss Lane	EOM	0.08	Seal - Double	\$ 5,000.00
2029	10	084-Stanly	Preservation	SR 1647 Snider rd	SR 1613 Canal Rd	EOM	0.46	Seal - Double	\$ 16,500.00
2029	10	084-Stanly	Preservation	SR 1723 Byrd Rd	SR 1725 Guard Rd	SR 1720 Valley Drive	1.38	Seal - Double	\$ 48,300.00
2029	10	084-Stanly	Preservation	SR 1724 Miller Town Rd	SR 1720 Valley Drive	EOM	0.336	Seal - Double	\$ 11,900.00
2029	10	084-Stanly	Preservation	SR 1725 Guard Rd	NC 740 Hwy	SR 1798 Morrow Mountain Rd	1.079	Seal - Double	\$ 35,640.00
2029	10	084-Stanly	Preservation	SR 1726 Tom Rd	SR 1798 Morrow Mountain Rd	SR 1730 Vickers Store Rd	1.17	Seal - Double	\$ 40,950.00
2029	10	084-Stanly	Preservation	SR 1729 Stony Hill Rd	SR 1720 Valley Drive	End of Asphalt	0.35	Seal - Double	\$ 11,550.00
2029	10	084-Stanly	Preservation	SR 1730 Vickers Store Rd	NC 742	SR 1720 Valley Drive	2.12	Seal - Double	\$ 74,200.00
2029	10	084-Stanly	Preservation	SR 1730 Clodfelter	SR 1720 Valley Drive	EOM	2.89	Seal - Double	\$ 95,370.00
2029	10	084-Stanly	Preservation	SR 1731 Sweet Home Ch Rd	SR 1730 Vickers Store Rd	NC 24-27 Hwy	1.19	Seal - Double	\$ 41,650.00
2029	10	084-Stanly	Preservation	SR 1736 Dunlap Rd	NC 27-27 Hwy	EOM	0.84	Seal - Double	\$ 29,400.00
2029	10	084-Stanly	Preservation	SR 1805 Keystone Drive	SR 1720 Valley Drive	EOM	0.49	Seal - Double	\$ 17,150.00
2029	10	084-Stanly	Preservation	SR 1818 Stony Mountain Rd	NC 24-27 Hwy	SR 1818 Stony Montain End of loo	1.77	Seal - Double	\$ 58,410.00
2029	10	084-Stanly	Preservation	SR 1827 Scenic Drive	SR 1720 Valley Drive	SR 1805 Keystone Drive	0.26	Seal - Double	\$ 10,000.00
2029	10	090-Union	Resurfacing	NC 200 N	SR 1681 Old Camden	SR 1643 Watson Ch Rd	3.43	1.5" S9.5B	\$ 1,000,000.00
2029	10	090-Union	Resurfacing	NC 205	NC 218	Stanly County line	3.18	1.5" S9.5B	\$ 980,000.00
2029	10	090-Union	Resurfacing	NC 218	Mecklenburg County line	RAB	1.3	#67 Mat Seal and 2.0" S9.5B	\$ 550,000.00
2029	10	090-Union	Resurfacing	NC 218	RAB	SR 1260 Crowell Dairy	0.856	#67 Mat Seal and 2.0" S9.5B	\$ 350,000.00
2029	10	090-Union	Resurfacing	NC 218	SR 1260 Crowell Dairy	US 601	2.17	#67 Mat Seal and 2.0" S9.5B	\$ 800,000.00
2029	10	090-Union	Resurfacing	NC 218	SR 1601 Unionville-Brief Rd	SR 1001 Sikes Mill Rd	1.78	#67 Mat Seal and 2.0" S9.5C	\$ 750,000.00
2029	10	090-Union	Resurfacing	NC 522	SR 1132 Frank Brome Rd	SR 1134 Lathan Rd	1.32	1.5" S9.5B	\$ 420,000.00
2029	10	090-Union	Resurfacing	NC 522	SR 1134 Lathan Rd	NC 200 S	1.35	1.5" S9.5B	\$ 420,000.00
2029	10	090-Union	Resurfacing	SR 1008 Waxhaw-Indian Trail Rd	SR 1328 Shannon Rd	SR 1515 Newtown Rd	0.9	1.5" S9.5B	\$ 290,000.00
2029	10	090-Union	Resurfacing	SR 1329 Billy Howie Rd	SR 1315 Newtown Rd	SR 1327 Pleasant Grove Rd	2.19	1.5" S9.5B	\$ 740,000.00
2029	10	090-Union	Resurfacing	SR 1362 Chestnut Ln	SR 1357 Potters Rd	SR 1344 Weddington-Matthews	1.653	1.5" S9.5C	\$ 550,000.00
2029	10	090-Union	Resurfacing	SR 1367 Unionville-Indian Trail	SR 1518 Faith Ch	SR 1515 Sardis Ch Rd	0.73	1.5" S9.5B	\$ 225,000.00
2029	10	090-Union	Resurfacing	SR 1518 Faith Ch Rd	SR 1520 Indian Trail/Fairview	SR 3034 Hemby Commons	0.098	Mill 1.5" and 1.5" S9.5C	\$ 40,000.00
2029	10	090-Union	Resurfacing	SR 1533 Howey Bottom	SR 1004 W Layers Rd	SR 1524 Mill Grove	1.151	1.5" S9.5C	\$ 390,000.00
2029	10	090-Union	Resurfacing	SR 1534 West Duncan	NC 218	SR 1533 Howey Botttoms	2.488	1.5" S9.5C and Widen	\$ 795,000.00
2029	10	090-Union	Resurfacing	SR 1615 Unionville Rd	SR 1606 Sikes Mill	SR 1001 Sikes Mill Rd	2.88	1.5" S9.5B and Widen	\$ 900,000.00
2029	10	090-Union	Resurfacing	SR 1640 Rushing Benton Rd	SR 1515 Unionville Rd	SR 1611 Clontz Long	1.26	1.5" S9.5C	\$ 400,000.00
2029	10	090-Union	Resurfacing	SR 1710 Pleasant Hill Ch	NC 218	SR 1706 Fish Rd	2.33	1.5" S9.5C	\$ 790,000.00
2029	10	090-Union	Resurfacing	SR 1710 Pleasant Hill Ch	SR 1706 Fish Rd	SR 1708 Old Kennedy Ford	0.74	1.5" S9.5C	\$ 100,000.00
2029	10	090-Union	Resurfacing	SR 1740 Old 74	US 74	SR 1937 Old Pageland Marshville F	3.63	#67 Mat Seal and 2.0" S9.5C	\$ 1,000,000.00
2029	10	090-Union	Resurfacing	SR 2133 E Sandy Ridge Rd	NC 207	SR 2115 Stack Rd	3.41	1.5" S9.5B	\$ 920,000.00
2029	10	090-Union	Resurfacing	SR 3015 Trillium Dr	SR 3034 Hemby Commons Parkway	cul de sac	0.08	Mill 1.5" and 1.5" S9.5C	\$ 32,000.00
2029	10	090-Union	Resurfacing	SR 3033 Galena Chase	cul de sac	cul de sac	0.32	Mill 1.5" and 1.5" S9.5C	\$ 125,000.00
2029	10	090-Union	Resurfacing	SR 3034 Hemby Commons Parkway	cul de sac	SR 1520 Indian Trail/Fairview	0.45	Mill 1.5" and 1.5" S9.5C	\$ 175,000.00
2029	10	090-Union	Resurfacing	SR 3036 Thicketty Parkway	SR 1520 Indian Trail/Fairview	SR 3038 Enderbury	0.44	Mill 1.5" and 1.5" S9.5C	\$ 175,000.00
2029	10	090-Union	Resurfacing	SR 3037 Biker Ct	cul de sac	cul de sac	0.19	Mill 1.5" and 1.5" S9.5C	\$ 80,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	10	090-Union	Resurfacing	SR 3038 Enderbury Ct	SR 3036Thicketty Parkway	cul de sac	0.8	Mill 1.5" and 1.5" S9.5C	\$ 320,000.00
2029	10	090-Union	Resurfacing	SR 3039 Makin Dr	SR 3036Thicketty Parkway	SR 3038 Enderbury	0.38	Mill 1.5" and 1.5" S9.5C	\$ 140,000.00
2029	10	090-Union	Resurfacing	SR 3040 Banaba Ct	SR 3039 Makin Dr	cul de sac	0.06	Mill 1.5" and 1.5" S9.5C	\$ 22,000.00
2029	10	090-Union	Resurfacing	SR 3041 Chrisopal Ct	SR 3036Thicketty Parkway	cul de sac	0.11	Mill 1.5" and 1.5" S9.5C	\$ 43,000.00
2029	10	090-Union	Resurfacing	SR 3042 Ponape Ct	SR 3036Thicketty Parkway	cul de sac	0.05	Mill 1.5" and 1.5" S9.5C	\$ 20,000.00
2029	10	090-Union	Resurfacing	SR 3043 Mortlock Ct	SR 3038 Enderbury	cul de sac	0.04	Mill 1.5" and 1.5" S9.5C	\$ 20,000.00
2029	10	090-Union	Resurfacing	SR 3045 Quota Dr	cul de sac	cul de sac	0.14	Mill 1.5" and 1.5" S9.5C	\$ 55,000.00
2029	10	090-Union	Rehabilitation	SR 1934 Camden Rd	SR 1903 Gilboa Rd	SR 1937 Old Pageland Marshville F	1.77	FDR and 1.0" S9.5A and Widen	\$ 796,500.00
2029	10	090-Union	Rehabilitation	SR 1934 Camden Rd	SR 1937 Old Pageland Marshville Rd	SR 1005 Landsford Rd	3.71	FDR and 1.0" S9.5A and Widen	\$ 1,500,000.00
2029	10	090-Union	Preservation	SR 1720 Lanesboro Rd	SR 1724 Nance Tarlton Rd	SR 1719 Marshville/Olive Branch F	3.27	Seal - Double	\$ 300,000.00
2029	10	090-Union	Preservation	SR 1721 Thanny Helms Rd	SR 1722 Fountain Hill Ch rd	Anson County line	0.44	Seal - Double	\$ 20,000.00
2029	10	090-Union	Preservation	SR 1722 Fountain Hill Ch Rd	SR 1002 Ansoville Rd	SR 1719 Marshville/Olive Branch F	2.05	Seal - Double	\$ 115,000.00
2029	10	090-Union	Preservation	SR 1723 S C Helms Rd	SR 1719 Marshville/Olive Branch Rd	Anson County line	1.76	Seal - Double	\$ 100,000.00
2029	10	090-Union	Preservation	SR 1726 Old Goldmine Rd	Anson County line	SR 1002 Ansoville Rd	3.55	Seal - Double	\$ 200,000.00
2029	10	090-Union	Preservation	SR 1743 Horne Rd	SR 1741 Hamilton Crs Rd	EOM	0.39	Seal - Double	\$ 30,000.00
2029	10	090-Union	Preservation	SR 1789 Horne Rd	SR 1741 Hamilton Crs Rd	EOM	0.36	Seal - Double	\$ 29,000.00
2029	10	090-Union	Preservation	SR 1958 Helms Efird Rd	SR 1740 Old Hwy 74	EOM	1.09	Seal - Double	\$ 51,230.00
2029	10	090-Union	Preservation	SR 1959 Vance Pierce Rd	SR 1740 Old Hwy 74	SR 1957 Old Mon/Marsh	0.408	Seal - Double	\$ 19,740.00
2029	11	003-Alleghany	Resurfacing	SR 1118	SR 1120	SR 1114	0.99	Leveling and 1.5" S9.5B	\$ 313,632.00
2029	11	003-Alleghany	Resurfacing	SR 1153	NC 113	SR 1154	0.72	Leveling and 1.5" S9.5B	\$ 228,096.00
2029	11	003-Alleghany	Resurfacing	SR 1154	SR 1161	SR 1153	1.23	Leveling and 1.5" S9.5B	\$ 432,960.00
2029	11	003-Alleghany	Resurfacing	SR 1161	US 221	SR 1154	2.23	Leveling and 1.5" S9.5B	\$ 784,960.00
2029	11	003-Alleghany	Resurfacing	SR 1467	SR 1444	US 21	0.93	1.5" S9.5B	\$ 294,624.00
2029	11	003-Alleghany	Preservation	SR 1160	NC 113	EOM	0.75	Seal - Triple	\$ 63,360.00
2029	11	003-Alleghany	Preservation	SR 1463	US 21	SR 1472	3.097	Seal - Triple	\$ 290,705.00
2029	11	003-Alleghany	Preservation	SR 1463	SR 1472	BR PKWY	2.718	Seal - Triple	\$ 229,617.00
2029	11	003-Alleghany	Preservation	SR 1463	BR PKWY	SR 1464	0.117	Seal - Triple	\$ 8,786.00
2029	11	005-Ashe	Resurfacing	NC 88	NC 194	US 221 Bus	0.745	1.5" S9.5C	\$ 314,688.00
2029	11	005-Ashe	Resurfacing	NC 88	NC 194	US 221 Bus	0.467	1.5" S9.5C	\$ 197,261.00
2029	11	005-Ashe	Resurfacing	SR 1100	NC 194	Begin 20' PVMT	2.59	1.5" S9.5B	\$ 820,512.00
2029	11	005-Ashe	Resurfacing	SR 1159	Pavement Width Change	Br # 466	1.65	1.5" S9.5B	\$ 522,720.00
2029	11	005-Ashe	Resurfacing	SR 1181	NC 163	END PVMT	1.75	1.5" S9.5B	\$ 554,400.00
2029	11	005-Ashe	Resurfacing	SR 1361	SR 1359	MP 1.75	1.75	1.5" S9.5B	\$ 554,400.00
2029	11	005-Ashe	Preservation	SR 1180	MP 1.05	SR 1179	0.92	Seal - Triple and Fog Seal	\$ 77,722.00
2029	11	005-Ashe	Preservation	SR 1268	SR 1165	EOM	0.68	Seal - Triple	\$ 51,063.00
2029	11	005-Ashe	Preservation	SR 1310	SR 1315	SR 1312	4.45	Seal - Triple and Fog Seal	\$ 375,936.00
2029	11	005-Ashe	Preservation	SR 1320	SR 1319	SR 1315	3.37	Seal - Triple and Fog Seal	\$ 284,698.00
2029	11	005-Ashe	Preservation	SR 1360	SR 1359	VA LINE	1.28	Seal - Triple and Fog Seal	\$ 108,134.00
2029	11	005-Ashe	Preservation	SR 1366	SR 1365	SR 1367	0.053	1.25" S9.5B	\$ 5,830.00
2029	11	006-Avery	Resurfacing	NC 105	US 221	Watauga Co	5.61	1.5" S9.5C	\$ 2,962,080.00
2029	11	006-Avery	Resurfacing	SR 1321	NC 194	EOM	2.2	1.5" S9.5B	\$ 696,960.00
2029	11	006-Avery	Preservation	SR 1347	NC 181	EOM	3.52	Seal - Triple	\$ 297,370.00
2029	11	014-Caldwell	Resurfacing	US 321	Begin Median Island South Of US 321	End 5 lane Section at NC 90	2.37	Mill 1.5" and 1.5" S9.5C	\$ 2,586,144.00
2029	11	014-Caldwell	Resurfacing	NC 90	SR 1310	SR 1354	1.45	Mill 1.5" and 1.5" S9.5C	\$ 433,840.00
2029	11	014-Caldwell	Resurfacing	NC 90	SR 1300	US 321	0.314	Mill 1.5" and 1.5" S9.5C	\$ 331,584.00
2029	11	014-Caldwell	Resurfacing	SR 1145	VIRGINIA ST (NS)	BRIDGE # 0357	0.34	Mill 1.5" and 1.5" S9.5C	\$ 179,520.00
2029	11	014-Caldwell	Resurfacing	SR 1149	SR 1153	SR 1150	0.58	Mill 1.5" and 1.5" S9.5B	\$ 183,744.00
2029	11	014-Caldwell	Resurfacing	SR 1150	SR 1149	SR 1933	1.28	Mill 1.5" and 1.5" S9.5B	\$ 405,504.00
2029	11	014-Caldwell	Resurfacing	SR 1150	SR 1933	SCL Lenoir	0.3	Mill 1.5" and 1.5" S9.5B	\$ 84,480.00
2029	11	014-Caldwell	Resurfacing	SR 1180	US 321	SR 1178	0.9	1.5" S9.5B	\$ 380,160.00
2029	11	014-Caldwell	Resurfacing	SR 1729	SR 1728	SR 1730	2.44	1.5" S9.5B	\$ 858,880.00
2029	11	014-Caldwell	Resurfacing	SR 1180	BEGIN MEDIAN	US 321	0.35	1.5" S9.5B	\$ 147,840.00
2029	11	014-Caldwell	Preservation	SR 1396	NC 90	EOM	0.2	Seal - Triple	\$ 16,896.00
2029	11	014-Caldwell	Preservation	SR 1503	SR 1504	EOP	2.334	Seal - Triple	\$ 219,085.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	11	014-Caldwell	Preservation	SR 1513	NC 268	SR 1518	1.57	Seal - Triple	\$ 132,634.00
2029	11	014-Caldwell	Preservation	SR 1513	SR 1518	PVMT WIDTH CHANGE	3.35	Seal - Triple	\$ 314,453.00
2029	11	014-Caldwell	Preservation	SR 1513	PVMT WIDTH CHANGE	SR 1604	0.8	Seal - Triple	\$ 67,584.00
2029	11	014-Caldwell	Preservation	SR 1513	SR 1604	US 321	0.78	Seal - Triple	\$ 58,573.00
2029	11	014-Caldwell	Preservation	SR 1514	NC 268	SR 1513	0.9	Seal - Triple	\$ 84,480.00
2029	11	014-Caldwell	Preservation	SR 1701	NC 18	EOP	0.46	Seal - Triple	\$ 43,179.00
2029	11	014-Caldwell	Preservation	SR 1749	SR 1718	SR 1751	0.48	Seal - Triple	\$ 45,056.00
2029	11	086-Surry	Resurfacing	US 52 BUS	US 52	ARARAT RIVER BRIDGE	2.06	1.5" S9.5C	\$ 870,144.00
2029	11	086-Surry	Resurfacing	SR 1003	SR 2000	SR 2258	1.095	1.5" S9.5B	\$ 385,440.00
2029	11	086-Surry	Resurfacing	SR 1114	NC 268	US 601	1.82	1.5" S9.5B	\$ 576,576.00
2029	11	086-Surry	Resurfacing	SR 1356	SR 1350	SR 2258	3.45	1.5" S9.5B	\$ 1,275,120.00
2029	11	086-Surry	Resurfacing	SR 1815	Bridge # 0181 over US 52	SR 1951	0.36	1.5" S9.5B	\$ 139,392.00
2029	11	086-Surry	Resurfacing	SR 2019	SR 1003	SR 2034	1.82	1.5" S9.5B	\$ 640,640.00
2029	11	086-Surry	Resurfacing	SR 2019	SR 2034	SR 2038	1.43	1.5" S9.5B	\$ 503,360.00
2029	11	086-Surry	Resurfacing	SR 2037	SR 1003	NC 268	1.82	1.5" S9.5B	\$ 576,576.00
2029	11	086-Surry	Resurfacing	SR 2258	SR 2218	SR 1359	3.41	1.5" S9.5B	\$ 1,080,288.00
2029	11	086-Surry	Preservation	SR 1105	SR 1104	SR 1110	1.97	Seal - Triple	\$ 166,426.00
2029	11	086-Surry	Preservation	SR 1107	SR 1110	SR 1109	1.34	Seal - Triple	\$ 113,203.00
2029	11	086-Surry	Preservation	SR 1109	US 601	SR 1105	2.09	Seal - Triple	\$ 176,563.00
2029	11	086-Surry	Preservation	SR 1111	NC 268	SR 1177	1.8	Seal - Triple	\$ 168,960.00
2029	11	086-Surry	Preservation	SR 1127	SR 1001	SR 1126	1.26	Seal - Triple	\$ 118,272.00
2029	11	086-Surry	Preservation	SR 1136	US 21	NC 268	2.54	Seal - Triple	\$ 238,421.00
2029	11	086-Surry	Preservation	SR 1161	US 21	END PVMT	2.16	Seal - Triple	\$ 182,477.00
2029	11	086-Surry	Preservation	SR 1468	SR 1470	CUL-DE-SAC	0.11	Seal - Triple	\$ 10,325.00
2029	11	086-Surry	Preservation	SR 1486	SR 1485	END Maintenance	0.13	Seal - Triple	\$ 12,203.00
2029	11	086-Surry	Preservation	SR 2140	SR 2012	SR 2012	0.45	Seal - Triple and Fog Seal	\$ 42,240.00
2029	11	086-Surry	Preservation	SR 2141	SR 2140	CUL-DE-SAC	0.12	Seal - Triple and Fog Seal	\$ 11,264.00
2029	11	086-Surry	Preservation	SR 2204	SR 1100	SR 1003	1.63	Seal - Triple and Fog Seal	\$ 137,702.00
2029	11	086-Surry	Preservation	SR 2217	SR 2218	SR 2215	0.56	Seal - Triple	\$ 47,309.00
2029	11	086-Surry	Preservation	SR 2223	US 601	CUL-DE-SAC	0.9	Seal - Triple and Fog Seal	\$ 84,480.00
2029	11	086-Surry	Preservation	SR 2249	SR 2221	END MAINTENANCE	0.47	Seal - Triple and Fog Seal	\$ 35,294.00
2029	11	086-Surry	Preservation	SR 2439	SR 2434	CUL-DE-SAC	0.16	Seal - Triple and Fog Seal	\$ 15,019.00
2029	11	086-Surry	Preservation	SR 2440	SR 2450	CUL-DE-SAC	0.44	Seal - Triple and Fog Seal	\$ 41,301.00
2029	11	086-Surry	Preservation	SR 2444	SR 2440	CUL-DE-SAC	0.169	Seal - Triple and Fog Seal	\$ 15,863.00
2029	11	086-Surry	Preservation	SR 2450	SR 2440	CUL-DE-SAC	0.475	Seal - Triple and Fog Seal	\$ 44,587.00
2029	11	095-Watauga	Resurfacing	US 321	SR 1128	Avery Co	2.06	1.5" S9.5C	\$ 870,144.00
2029	11	095-Watauga	Resurfacing	SR 1328	SR 1401	EOP	1.66	1.5" S9.5B	\$ 525,888.00
2029	11	095-Watauga	Preservation	SR 1102	Almost Heaven (NS)	SR 1390	2.162	Seal - Triple	\$ 182,646.00
2029	11	095-Watauga	Preservation	SR 1109	SR 1110	NC 105	2.637	Seal - Triple	\$ 247,526.00
2029	11	095-Watauga	Preservation	SR 1122	BEGIN PVMT	SR 1121	2.959	Seal - Triple	\$ 249,976.00
2029	11	097-Wilkes	Resurfacing	SR 1304	SR 1300	SR 1346	1.28	1.5" S9.5B	\$ 450,560.00
2029	11	097-Wilkes	Resurfacing	SR 1304	SR 1346	NC 16	2.75	1.5" S9.5B	\$ 871,200.00
2029	11	097-Wilkes	Resurfacing	SR 1315	SR 1540	SR 1549	2.35	1.5" S9.5B	\$ 744,480.00
2029	11	097-Wilkes	Resurfacing	SR 1957	SR 1959	NC 268	2.76	1.5" S9.5B	\$ 971,520.00
2029	11	097-Wilkes	Resurfacing	SR 1990	SR 1957	SR 1999	1.84	1.5" S9.5B	\$ 647,680.00
2029	11	097-Wilkes	Resurfacing	SR 2014	NC 268	SR 1934	1.83	1.5" S9.5B	\$ 579,744.00
2029	11	097-Wilkes	Resurfacing	SR 2014	SR 2013	SR 1990	1.46	1.5" S9.5B	\$ 462,528.00
2029	11	097-Wilkes	Resurfacing	SR 2309	SR 2576	SR 2303	2.02	1.5" S9.5B	\$ 711,040.00
2029	11	097-Wilkes	Preservation	SR 1114	NC 18	Alexander Co Line	3.36	Seal - Triple and Fog Seal	\$ 283,853.00
2029	11	097-Wilkes	Preservation	SR 1120	SR 1119	SR 1119	0.96	Seal - Triple and Fog Seal	\$ 81,101.00
2029	11	097-Wilkes	Preservation	SR 1147	US 421	EOM	1.66	Seal - Triple and Fog Seal	\$ 140,237.00
2029	11	097-Wilkes	Preservation	SR 1151	SR 1148	SR 1152	0.79	Seal - Triple and Fog Seal	\$ 74,155.00
2029	11	097-Wilkes	Preservation	SR 1152	US 421	SR 1151	0.89	Seal - Triple and Fog Seal	\$ 83,541.00
2029	11	097-Wilkes	Preservation	SR 1157	SR 1155	SR 1155	1.58	Seal - Triple and Fog Seal	\$ 148,309.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	11	097-Wilkes	Preservation	SR 1441	SR 1435	EOM	0.16	Seal - Triple and Fog Seal	\$ 13,517.00
2029	11	097-Wilkes	Preservation	SR 1446	SR 1326	DE	0.07	Seal - Triple and Fog Seal	\$ 5,257.00
2029	11	097-Wilkes	Preservation	SR 1573	NC 18	EOM	0.4	Seal - Triple and Fog Seal	\$ 33,792.00
2029	11	097-Wilkes	Preservation	SR 1629	SR 1520	EOM	0.18	Seal - Triple and Fog Seal	\$ 13,517.00
2029	11	097-Wilkes	Preservation	SR 1760	SR 1714	EOM	0.4	Seal - Triple and Fog Seal	\$ 30,037.00
2029	11	097-Wilkes	Preservation	SR 1797	SR 1712	EOM	0.26	Seal - Triple and Fog Seal	\$ 19,524.00
2029	11	097-Wilkes	Preservation	SR 1800	SR 1760	EOM	0.3	Seal - Triple and Fog Seal	\$ 22,528.00
2029	11	097-Wilkes	Preservation	SR 1948	SR 1946	SR 1945	1.48	Seal - Triple and Fog Seal	\$ 125,030.00
2029	11	097-Wilkes	Preservation	SR 1964	SR 1965	EOM	0.2	Seal - Triple and Fog Seal	\$ 15,019.00
2029	11	097-Wilkes	Preservation	SR 1969	SR 1966	EOM	0.7	Seal - Triple and Fog Seal	\$ 5,914.00
2029	11	097-Wilkes	Preservation	SR 1974	SR 1973	DE	0.2	Seal - Triple and Fog Seal	\$ 16,896.00
2029	11	097-Wilkes	Preservation	SR 1979	NC 268	DE	0.3	Seal - Triple and Fog Seal	\$ 22,528.00
2029	11	097-Wilkes	Preservation	SR 1988	SR 1957	DE	0.6	Seal - Triple and Fog Seal	\$ 56,320.00
2029	11	097-Wilkes	Preservation	SR 2016	SR 1924	DE	0.2	Seal - Triple and Fog Seal	\$ 15,019.00
2029	11	097-Wilkes	Preservation	SR 2134	SR 2083	DE	0.07	Seal - Triple and Fog Seal	\$ 5,257.00
2029	11	097-Wilkes	Preservation	SR 2136	SR 1957	SR 2137	0.05	Seal - Triple and Fog Seal	\$ 4,224.00
2029	11	097-Wilkes	Preservation	SR 2137	SR 2136	EOM	0.17	Seal - Triple and Fog Seal	\$ 14,362.00
2029	11	097-Wilkes	Preservation	SR 2154	SR 1002	EOM	0.17	Seal - Triple and Fog Seal	\$ 14,362.00
2029	11	097-Wilkes	Preservation	SR 2323	SR 2323	SR 2318	1.39	Seal - Triple and Fog Seal	\$ 117,427.00
2029	11	097-Wilkes	Preservation	SR 2325	Begin Pvmt	SR 2576	0.75	Seal - Triple and Fog Seal	\$ 63,360.00
2029	11	097-Wilkes	Preservation	SR 2325	BEG 18' PVMT	SR 2344	2.07	Seal - Triple and Fog Seal	\$ 194,304.00
2029	11	097-Wilkes	Preservation	SR 2528	SR 2462	SR 2551	0.08	Seal - Triple and Fog Seal	\$ 7,509.00
2029	11	097-Wilkes	Preservation	SR 2551	SR 2528	SR 2528	0.58	Seal - Triple and Fog Seal	\$ 54,443.00
2029	11	097-Wilkes	Preservation	SR 2552	SR 2551	CUL-DE-SAC	0.08	Seal - Triple and Fog Seal	\$ 7,509.00
2029	11	099-Yadkin	Resurfacing	US 421 NB	US 601	US 21	6.28	1.5" S9.5C	\$ 3,094,784.00
2029	11	099-Yadkin	Resurfacing	US 421 SB	US 21	US 601	6.28	1.5" S9.5C	\$ 3,094,784.00
2029	11	099-Yadkin	Preservation	SR 1107	Wilkes Co Line	SR 1100	1.2	Seal - Triple and Fog Seal	\$ 112,640.00
2029	11	099-Yadkin	Preservation	SR 1371	SR 1370	SR 1368	1.07	Seal - Triple and Fog Seal	\$ 100,437.00
2029	11	099-Yadkin	Preservation	SR 1372	US 601	SR 1370	1.51	Seal - Triple and Fog Seal	\$ 141,739.00
2029	11	099-Yadkin	Preservation	SR 1576	SR 1573	SR 1573	2.34	Seal - Triple and Fog Seal	\$ 219,648.00
2029	11	099-Yadkin	Preservation	SR 1587	SR 1583	DE	0.8	Seal - Triple and Fog Seal	\$ 60,075.00
2029	11	099-Yadkin	Preservation	SR 1661	SR 1763	CulDeSac	0.21	Seal - Triple and Fog Seal	\$ 17,741.00
2029	11	099-Yadkin	Preservation	SR 1703	SR 1605	DE	0.226	Seal - Triple and Fog Seal	\$ 16,971.00
2029	11	099-Yadkin	Preservation	SR 1763	SR 1605	EOM	0.29	Seal - Triple and Fog Seal	\$ 27,221.00
2029	11	099-Yadkin	Preservation	SR 1764	SR 1763	EOM	0.09	Seal - Triple and Fog Seal	\$ 7,603.00
2029	11	099-Yadkin	Preservation	SR 1767	SR 1710	CDS	0.57	Seal - Triple and Fog Seal	\$ 48,154.00
2029	12	002-Alexander	Resurfacing	SR 1142	SR 1141	SR 1141	0.988	1.5" S9.5B	\$ 153,140.00
2029	12	002-Alexander	Resurfacing	SR 1156	SR 1144	NC 127	1.718	1.5" S9.5B	\$ 266,290.00
2029	12	002-Alexander	Resurfacing	SR 1208	NC 127	NC 127	1.228	1.5" S9.5B	\$ 190,340.00
2029	12	002-Alexander	Resurfacing	SR 1327	SR 1307	SR 1313	1.304	1.5" S9.5B	\$ 202,120.00
2029	12	002-Alexander	Resurfacing	SR 1422	NC 90	SR 1419	1.874	1.5" S9.5B	\$ 290,470.00
2029	12	002-Alexander	Resurfacing	SR 1605	Iredell County Line	SR 1610	5.977	1.5" S9.5C	\$ 926,435.00
2029	12	002-Alexander	Resurfacing	SR 1610	NC 90	SR 1605	3.473	1.5" S9.5C	\$ 538,315.00
2029	12	002-Alexander	Preservation	SR 1152	NC 127	SR 1150	4.047	Seal - Double and Fog Seal	\$ 145,691.00
2029	12	002-Alexander	Preservation	SR 1153	NC 127	SR 1152	1.759	Seal - Double and Fog Seal	\$ 63,324.00
2029	12	002-Alexander	Preservation	SR 1155	SR 1153	SR 1150	0.657	Seal - Double and Fog Seal	\$ 23,652.00
2029	12	002-Alexander	Preservation	SR 1162	NC 127	End Maintenance	0.601	.75" S4.75A	\$ 84,140.00
2029	12	002-Alexander	Preservation	SR 1163	NC 127	End Maintenance	0.478	.75" S4.75A	\$ 66,920.00
2029	12	002-Alexander	Preservation	SR 1199	SR 1144	End Maintenance	0.107	.75" S4.75A	\$ 14,980.00
2029	12	002-Alexander	Preservation	SR 1203	SR 1144	SR 1144	0.342	.75" S4.75A	\$ 47,880.00
2029	12	002-Alexander	Preservation	SR 1213	SR 1138	Dead End	0.562	.75" S4.75A	\$ 78,680.00
2029	12	002-Alexander	Preservation	SR 1214	SR 1144	Dead End	0.13	.75" S4.75A	\$ 18,200.00
2029	12	002-Alexander	Preservation	SR 1215	SR 1214	End Maintenance	0.23	.75" S4.75A	\$ 32,200.00
2029	12	002-Alexander	Preservation	SR 1216	SR 1215	SR 1156	0.13	.75" S4.75A	\$ 18,200.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	12	002-Alexander	Preservation	SR 1217	SR 1215	SR 1156	0.147	.75" S4.75A	\$ 21,000.00
2029	12	002-Alexander	Preservation	SR 1218	SR 1215	SR 1156	0.16	.75" S4.75A	\$ 22,400.00
2029	12	002-Alexander	Preservation	SR 1262	SR 1199	End Maintenance	0.06	.75" S4.75A	\$ 8,400.00
2029	12	002-Alexander	Preservation	SR 1264	SR 1150	End Maintenance	0.501	Seal - Double and Fog Seal	\$ 18,036.00
2029	12	002-Alexander	Preservation	SR 1325	NC 16	SR 1356	0.256	.75" S4.75A	\$ 36,400.00
2029	12	002-Alexander	Preservation	SR 1333	Pavement Change	SR 1311	0.62	Seal - Double and Fog Seal	\$ 22,320.00
2029	12	002-Alexander	Preservation	SR 1353	SR 1365	End Maintenance	0.53	Seal - Double and Fog Seal	\$ 19,080.00
2029	12	002-Alexander	Preservation	SR 1356	SR 1356	Dead End	0.184	.75" S4.75A	\$ 25,760.00
2029	12	002-Alexander	Preservation	SR 1365	NC 16	NC 16	0.53	Seal - Double and Fog Seal	\$ 19,080.00
2029	12	002-Alexander	Preservation	SR 1415	SR 1409	SR 1412	1.667	Seal - Double and Fog Seal	\$ 60,012.00
2029	12	002-Alexander	Preservation	SR 1421	NC 90	End Maintenance	0.28	.75" S4.75A	\$ 39,200.00
2029	12	002-Alexander	Preservation	SR 1612	SR 1610	NC 90	0.23	Seal - Double Mat and Double Seal	\$ 8,280.00
2029	12	002-Alexander	Preservation	SR 1624	SR 1605	End Maintenance	0.754	Seal - Double and Fog Seal	\$ 27,144.00
2029	12	002-Alexander	Preservation	SR 1638	SR 1005	SR 1605	3.198	Seal - Double and Fog Seal	\$ 115,128.00
2029	12	002-Alexander	Preservation	SR 1648	SR 1648	NC 90	0.182	Seal - Double and Fog Seal	\$ 6,552.00
2029	12	002-Alexander	Preservation	SR 1665	SR 1682	End Maintenance	0.965	Seal - Double and Fog Seal	\$ 34,740.00
2029	12	023-Cleveland	Resurfacing	US 29	I-85 South	SR 2238	2	1.5" S9.5C	\$ 581,914.00
2029	12	023-Cleveland	Resurfacing	US 29	BS00092	US 29 South	0.59	1.5" S9.5C	\$ 80,506.00
2029	12	023-Cleveland	Resurfacing	US 29	US 29 South	SR 2276	2.01	1.5" S9.5C	\$ 583,628.00
2029	12	023-Cleveland	Resurfacing	US 29	SR 2276	I-85	1.45	1.5" S9.5C	\$ 508,136.00
2029	12	023-Cleveland	Resurfacing	NC 226	US 29	SR 2226	2	1.5" S9.5B	\$ 348,543.00
2029	12	023-Cleveland	Resurfacing	NC 226	SR 1510+.060	Rutherford Co	5.389	1.5" S9.5B	\$ 1,634,123.00
2029	12	023-Cleveland	Resurfacing	40001123	NC 150	SR 1151	2.42	1.5" S9.5B	\$ 245,138.00
2029	12	023-Cleveland	Resurfacing	40001159	NC 150	SR 1161	2.82	1.5" S9.5B	\$ 285,657.00
2029	12	023-Cleveland	Resurfacing	SR 1538	SR 1536	SR 1543	2.66	1.5" S9.5B	\$ 513,304.00
2029	12	023-Cleveland	Resurfacing	SR 1543	NC 10	SR 1538	2.19	1.5" S9.5B	\$ 459,536.00
2029	12	023-Cleveland	Resurfacing	40001547	NC 10	Burke co line	3.45	1.5" S9.5B	\$ 559,487.00
2029	12	023-Cleveland	Resurfacing	40001612	NC 18	SR 1643	1.42	1.5" S9.5B	\$ 352,841.00
2029	12	023-Cleveland	Resurfacing	SR 1658	NC 182	SR 1657	0.935	1.0" S9.5B	\$ 79,000.00
2029	12	023-Cleveland	Resurfacing	SR 1658	NC 182	SR 1657	0.935	1.0" S9.5B	\$ 288,000.00
2029	12	023-Cleveland	Resurfacing	40001664	NC 182	SR 1665	1.24	1.5" S9.5B	\$ 334,608.00
2029	12	023-Cleveland	Resurfacing	40001802	SR 1005	NC 182	1.03	1.5" S9.5B	\$ 313,335.00
2029	12	023-Cleveland	Resurfacing	40002041	SR 2319	EOP	0.64	1.5" S9.5B	\$ 64,830.00
2029	12	023-Cleveland	Resurfacing	40002042	SR 2041	DE	0.68	1.5" S9.5B	\$ 69,894.00
2029	12	023-Cleveland	Resurfacing	40002212	SR 2226	NC 226	1.86	1.5" S9.5B	\$ 188,412.00
2029	12	023-Cleveland	Resurfacing	40002226	SR 2308	NC 198	2.58	1.5" S9.5B	\$ 261,346.00
2029	12	023-Cleveland	Resurfacing	40002247	SR 2246	SR 2245	0.88	1.5" S9.5B	\$ 89,141.00
2029	12	023-Cleveland	Resurfacing	40001162	US 74	SR 1161	0.11	1.5" S9.5B	\$ 11,142.65
2029	12	023-Cleveland	Resurfacing	SR 2675	SR 2008	DEAD END	0.693	1.5" S9.5B	\$ 79,279.00
2029	12	023-Cleveland	Preservation	SR 1600	NC 10	NC 18	1.31	Seal - Double	\$ 76,000.00
2029	12	023-Cleveland	Preservation	SR 1604	NC 18	NC 10	1.918	Seal - Double	\$ 96,000.00
2029	12	023-Cleveland	Preservation	SR 1605	1607	NC 18	0.38	Seal - Double	\$ 19,000.00
2029	12	023-Cleveland	Preservation	SR 1606	1607	Lincoln Co	0.28	Seal - Double	\$ 14,000.00
2029	12	023-Cleveland	Preservation	SR 1607	1608	NC 18	1.54	Seal - Double	\$ 77,000.00
2029	12	023-Cleveland	Preservation	SR 1608	1609	Lincoln Co	0.74	Seal - Double	\$ 57,000.00
2029	12	023-Cleveland	Preservation	SR 1609	SR 1609	SR 1609	1.36	Seal - Double	\$ 69,500.00
2029	12	023-Cleveland	Preservation	SR 1611	SR 1612	SR 1609	0.94	Seal - Double	\$ 57,000.00
2029	12	023-Cleveland	Preservation	S.R. 1612	NC 18	Lincoln Co	1.51	Seal - Double	\$ 75,500.00
2029	12	023-Cleveland	Preservation	S.R. 1651	SR 1653	SR 1652	0.28	Seal - Double	\$ 14,000.00
2029	12	023-Cleveland	Preservation	S.R. 1652	SR 1612	Lincoln Co	1.04	Seal - Double	\$ 65,000.00
2029	12	023-Cleveland	Preservation	S.R. 1653	SR 1651	SR 1654	1.01	Seal - Double	\$ 51,000.00
2029	12	023-Cleveland	Preservation	S.R. 1657	SR 1905	NC 182	1.78	Seal - Double	\$ 89,000.00
2029	12	036-Gaston	Resurfacing	SR 1106	SR 1126	SR 1103	1.282	1.5" S9.5B	\$ 227,500.00
2029	12	036-Gaston	Resurfacing	SR 1219	SR 3126	SR 1113	0.136	1.0" S9.5B	\$ 16,100.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	12	036-Gaston	Resurfacing	SR 1304	NC 161	SR1302	0.522	1.5" S9.5A	\$ 91,000.00
2029	12	036-Gaston	Resurfacing	SR 1339	US 321	US 29/74	1.24	1.5" S9.5B	\$ 225,120.00
2029	12	036-Gaston	Resurfacing	SR 1475	SR 1446	CDS	0.4	1.0" S9.5B	\$ 41,000.00
2029	12	036-Gaston	Resurfacing	SR 1476	SR 1446	CDS	0.197	1.0" S9.5B	\$ 22,300.00
2029	12	036-Gaston	Resurfacing	SR 1536	SR 1401	CDS	0.282	1.0" S9.5B	\$ 28,200.00
2029	12	036-Gaston	Resurfacing	SR 1537	SR 1536	CDS	0.326	1.0" S9.5B	\$ 32,000.00
2029	12	036-Gaston	Resurfacing	SR 1539	SR 1446	D END	0.32	1.0" S9.5B	\$ 34,100.00
2029	12	036-Gaston	Resurfacing	SR1541	SR 1448	CDS	0.37	1.0" S9.5B	\$ 39,000.00
2029	12	036-Gaston	Resurfacing	SR 1541	SR1448	CDS	0.37	1.0" S9.5B	\$ 37,000.00
2029	12	036-Gaston	Resurfacing	SR 1542	SR 1541	CDS	0.178	1.0" S9.5B	\$ 18,000.00
2029	12	036-Gaston	Resurfacing	SR1542	SR1541	CDS	0.178	1.0" S9.5B	\$ 17,000.00
2029	12	036-Gaston	Resurfacing	SR1543	SR1541	CDS	0.08	1.0" S9.5B	\$ 7,500.00
2029	12	036-Gaston	Resurfacing	SR 1638	SR 1644	SR 1642	0.769	1.5" S9.5B	\$ 134,575.00
2029	12	036-Gaston	Resurfacing	SR1638	SR1642	C.LIMITS	0.986	1.5" S9.5B	\$ 135,500.00
2029	12	036-Gaston	Resurfacing	SR 1676	SR 1622	D END	0.516	1.0" S9.5B	\$ 54,000.00
2029	12	036-Gaston	Resurfacing	SR 1678	SR 1651	CLEV CO.	0.109	1.0" S9.5B	\$ 10,000.00
2029	12	036-Gaston	Resurfacing	SR 1679	US 321B	D END	0.205	1.0" S9.5B	\$ 20,000.00
2029	12	036-Gaston	Resurfacing	SR 1680	LINC.CO	LINC CO.	0.406	.75" S4.75A	\$ 16,000.00
2029	12	036-Gaston	Resurfacing	SR 1694	US 3321B	SR 1695	0.071	1.0" S9.5B	\$ 6,500.00
2029	12	036-Gaston	Resurfacing	SR 1695	SR 1694	CDS	0.19	.75" S4.75A	\$ 16,100.00
2029	12	036-Gaston	Resurfacing	SR 1705	SR 1673	CDS	0.06	1.0" S9.5B	\$ 6,000.00
2029	12	036-Gaston	Resurfacing	SR 1707	US 321B	CDS	0.252	1.0" S9.5B	\$ 25,000.00
2029	12	036-Gaston	Resurfacing	SR 1708	SR 1630	D END	0.349	1.0" S9.5B	\$ 34,000.00
2029	12	036-Gaston	Resurfacing	SR 1709	SR 1745	MONTGMRY RD	0.154	1.0" S9.5B	\$ 16,000.00
2029	12	036-Gaston	Resurfacing	SR 1713	SR 1601	SR 1743	0.142	1.0" S9.5B	\$ 14,000.00
2029	12	036-Gaston	Resurfacing	SR 1714	SR 1713	CDS	0.227	1.0" S9.5B	\$ 22,000.00
2029	12	036-Gaston	Resurfacing	SR1722	C.LIMITS	D.END	0.12	.75" S4.75A	\$ 10,000.00
2029	12	036-Gaston	Resurfacing	SR 1723	SR 1619	LINCOLN CO	0.026	1.0" S9.5B	\$ 2,200.00
2029	12	036-Gaston	Resurfacing	SR 1735	SR 1676	CDS	0.57	1.0" S9.5B	\$ 59,100.00
2029	12	036-Gaston	Resurfacing	SR 1736	NC 279	CDS	0.328	.75" S4.75A	\$ 25,100.00
2029	12	036-Gaston	Resurfacing	SR 1753	SR1602	CDS	0.149	.75" S4.75A	\$ 11,300.00
2029	12	036-Gaston	Resurfacing	SR1753	SR 1602	CDS	0.15	1.0" S9.5B	\$ 15,400.00
2029	12	036-Gaston	Resurfacing	SR 1763	SR 1448	D. END	0.337	.75" S4.75A	\$ 30,000.00
2029	12	036-Gaston	Resurfacing	SR 1765	SR 1605	CDS	0.27	.75" S4.75A	\$ 20,300.00
2029	12	036-Gaston	Resurfacing	SR 1820	NC 27	SR 1902	2.6	1.5" S9.5C and Widen	\$ 455,000.00
2029	12	036-Gaston	Resurfacing	SR 1839	SR 1001	D END	0.303	.75" S4.75A	\$ 15,900.00
2029	12	036-Gaston	Resurfacing	SR 1841	SR 1840	SR 1842	0.09	.75" S4.75A	\$ 5,200.00
2029	12	036-Gaston	Resurfacing	SR 1843	SR 275	D END	0.394	.75" S4.75A	\$ 23,750.00
2029	12	036-Gaston	Resurfacing	SR 1865	SR 1804	SR 1866	0.412	.75" S4.75A	\$ 26,900.00
2029	12	036-Gaston	Resurfacing	SR 1866	SR 1865	D END	0.525	.75" S4.75A	\$ 34,150.00
2029	12	036-Gaston	Resurfacing	SR 1867	SR 1834	SR 1833	0.17	.75" S4.75A	\$ 17,300.00
2029	12	036-Gaston	Resurfacing	SR 1871	SR 1802	SR 1872	0.12	.75" S4.75A	\$ 5,600.00
2029	12	036-Gaston	Resurfacing	SR 1872	SR 1871	D END	0.113	.75" S4.75A	\$ 5,110.00
2029	12	036-Gaston	Resurfacing	SR 1876	SR 1866	SR 1877	0.309	.75" S4.75A	\$ 20,200.00
2029	12	036-Gaston	Resurfacing	SR 1877	SR 1865	D END	0.21	.75" S4.75A	\$ 13,650.00
2029	12	036-Gaston	Resurfacing	SR 1884	SR 1805	SR 1805	0.422	.75" S4.75A	\$ 25,450.00
2029	12	036-Gaston	Resurfacing	SR 1896	SR 11800	D END	0.082	.75" S4.75A	\$ 4,000.00
2029	12	036-Gaston	Resurfacing	SR 1925	NC 27	END MAINT	0.1	1.5" S9.5B	\$ 12,000.00
2029	12	036-Gaston	Resurfacing	SR 1939	SR 273	SR 1974 + .121MILES	0.76	1.5" S9.5B	\$ 133,000.00
2029	12	036-Gaston	Resurfacing	SR 1943	SR 2000	D END	0.204	.75" S4.75A	\$ 16,300.00
2029	12	036-Gaston	Resurfacing	SR 1947	NC 16B	SR 19449	0.352	.75" S4.75A	\$ 26,400.00
2029	12	036-Gaston	Resurfacing	SR 1948	SR 1947	SR 1949	0.204	.75" S4.75A	\$ 15,500.00
2029	12	036-Gaston	Resurfacing	SR 1949	NC 16B	SR 1947	0.496	.75" S4.75A	\$ 37,400.00
2029	12	036-Gaston	Resurfacing	SR 1951	NC 27	D END	0.2	1.0" S9.5B	\$ 21,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	12	036-Gaston	Resurfacing	SR 1952	SR 1951	D END	0.08	1.0" S9.5B	\$ 9,000.00
2029	12	036-Gaston	Resurfacing	SR 1955	SR 1953	D END	0.063	.75" S4.75A	\$ 4,200.00
2029	12	036-Gaston	Resurfacing	SR 1956	NC 16B	SR 1948	0.163	.75" S4.75A	\$ 12,300.00
2029	12	036-Gaston	Resurfacing	SR 1962	SR 1962	D END	0.068	.75" S4.75A	\$ 5,250.00
2029	12	036-Gaston	Resurfacing	SR 1963	NC 27	D END	0.121	.75" S4.75A	\$ 9,100.00
2029	12	036-Gaston	Resurfacing	SR 1968	SR 1909	D END	0.377	.75" S4.75A	\$ 19,800.00
2029	12	036-Gaston	Resurfacing	SR 1969	SR 3332	SR 1909	0.373	.75" S4.75A	\$ 28,000.00
2029	12	036-Gaston	Resurfacing	SR 1970	NC 273	SR 1971	0.235	.75" S4.75A	\$ 17,700.00
2029	12	036-Gaston	Resurfacing	SR 1971	NC 273	SR 1970	0.106	.75" S4.75A	\$ 7,500.00
2029	12	036-Gaston	Resurfacing	SR 1972	SR 1905	D END	0.304	.75" S4.75A	\$ 22,100.00
2029	12	036-Gaston	Resurfacing	SR 1976	SR 1918	CDS	0.215	.75" S4.75A	\$ 12,200.00
2029	12	036-Gaston	Resurfacing	SR 1977	SR 1919	D END	0.55	.75" S4.75A	\$ 42,200.00
2029	12	036-Gaston	Resurfacing	SR 1994	NC 16	D END	0.154	.75" S4.75A	\$ 12,300.00
2029	12	036-Gaston	Resurfacing	SR 1995	SR 1994	LINCOLN CO	0.024	.75" S4.75A	\$ 2,700.00
2029	12	036-Gaston	Resurfacing	SR 1996	NC 273	D END	0.04	.75" S4.75A	\$ 2,000.00
2029	12	036-Gaston	Resurfacing	SR 2005	SR 2000	D. END	0.908	.75" S4.75A	\$ 64,000.00
2029	12	036-Gaston	Resurfacing	SR2019	SR2020	SR2121	0.384	.75" S4.75A	\$ 29,000.00
2029	12	036-Gaston	Resurfacing	SR2020	SR2019	D.END	0.092	.75" S4.75A	\$ 7,600.00
2029	12	036-Gaston	Resurfacing	SR 2027	SR 2032	SR 2021	0.222	.75" S4.75A	\$ 26,250.00
2029	12	036-Gaston	Resurfacing	SR 2048	SR 2040	D END	0.282	.75" S4.75A	\$ 14,700.00
2029	12	036-Gaston	Resurfacing	SR 2085	SR 2197	SR 1924	0.318	.75" S4.75A	\$ 22,800.00
2029	12	036-Gaston	Resurfacing	SR 2664	SR 2439	SR 2710	0.358	.75" S4.75A	\$ 26,850.00
2029	12	036-Gaston	Resurfacing	SR 2710	SR 2664	D END	0.345	.75" S4.75A	\$ 26,000.00
2029	12	036-Gaston	Resurfacing	SR 2711	SR 2715+.167	D END	0.438	.75" S4.75A	\$ 33,000.00
2029	12	036-Gaston	Resurfacing	SR 2742	SR 2430	SR 2430	0.096	1.5" S9.5B	\$ 7,500.00
2029	12	036-Gaston	Resurfacing	SR 2880	SR 2715	D END	0.159	.75" S4.75A	\$ 12,100.00
2029	12	036-Gaston	Resurfacing	SR 2889	SR2435	D. END	0.128	.75" S4.75A	\$ 10,000.00
2029	12	036-Gaston	Resurfacing	SR3056	SR2420	SR3060	0.33	.75" S4.75A	\$ 26,300.00
2029	12	036-Gaston	Resurfacing	SR3057	SR3056	D.END	0.31	.75" S4.75A	\$ 25,800.00
2029	12	036-Gaston	Resurfacing	SR3058	SR3056	SR3057	0.089	.75" S4.75A	\$ 8,000.00
2029	12	036-Gaston	Resurfacing	SR3059	SR3056	SR3057	0.089	.75" S4.75A	\$ 8,000.00
2029	12	036-Gaston	Resurfacing	SR3060	SR3057	D.END	0.147	.75" S4.75A	\$ 15,000.00
2029	12	036-Gaston	Resurfacing	SR3324	SR2420	D.END	0.24	.75" S4.75A	\$ 19,000.00
2029	12	036-Gaston	Resurfacing	SR3325	SR3324	D.END	0.059	.75" S4.75A	\$ 7,500.00
2029	12	036-Gaston	Resurfacing	SR 3329	SR 1905	cds	0.186	1.0" S9.5B	\$ 21,600.00
2029	12	036-Gaston	Resurfacing	SR 3337	sr 3330	cds	0.12	1.0" S9.5B	\$ 11,000.00
2029	12	036-Gaston	Resurfacing	SR 3604	SR 2416	CDS	0.163	1.5" S9.5B	\$ 12,300.00
2029	12	036-Gaston	Preservation	SR 1100	SR 1102	S.C.	1.1	Microsurface	\$ 74,500.00
2029	12	036-Gaston	Preservation	SR 1101	SR 1103	S.C.	0.25	Microsurface	\$ 15,500.00
2029	12	036-Gaston	Preservation	SR 1241	SR 1125	D END	0.64	Microsurface	\$ 39,200.00
2029	12	036-Gaston	Preservation	SR 1241	SR 1125	D END	0.643	Microsurface	\$ 26,000.00
2029	12	036-Gaston	Preservation	SR 1306	SR 1309	D. END	0.85	Microsurface	\$ 53,000.00
2029	12	036-Gaston	Preservation	SR 1309	SR 1306	D END	0.7	Microsurface	\$ 44,200.00
2029	12	036-Gaston	Preservation	SR 1447	SR 1446	SR 1443	1.009	Microsurface	\$ 44,520.00
2029	12	036-Gaston	Preservation	SR 1454	SR 1453	SR 1448	0.449	Microsurface	\$ 22,500.00
2029	12	036-Gaston	Preservation	SR 1602	SR 1604	SR 1605	2.199	Microsurface	\$ 110,000.00
2029	12	036-Gaston	Preservation	SR 1621	SR 1620	SR 1609	1.492	Microsurface	\$ 63,100.00
2029	12	036-Gaston	Preservation	SR 1822	SR 1820	SR 1001	2.12	Microsurface	\$ 124,100.00
2029	12	036-Gaston	Preservation	SR 1838	SR 1838	D. END	0.224	Microsurface	\$ 7,000.00
2029	12	036-Gaston	Preservation	SR 1861	SR 1827	SR 1831	0.297	Microsurface	\$ 13,000.00
2029	12	036-Gaston	Preservation	SR 2005	SR 2000	D END	0.908	Microsurface	\$ 37,000.00
2029	12	049-Iredell	Resurfacing	US 70	Divided	Rowan CL	4.02	1.5" S9.5C	\$ 904,500.00
2029	12	049-Iredell	Resurfacing	SR 1153	NC 152	SR 1150	2.227	1.5" S9.5C	\$ 501,750.00
2029	12	049-Iredell	Resurfacing	SR1331	SR 1402	End Maint.	0.948	1.0" S9.5B	\$ 213,750.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	12	049-Iredell	Resurfacing	SR 1391	SR 1303	End Maint.	0.08	1.0" S9.5B	\$ 180,000.00
2029	12	049-Iredell	Resurfacing	SR 1392	SR 1391	End Maint.	0.1	1.0" S9.5B	\$ 22,500.00
2029	12	049-Iredell	Resurfacing	SR 1640	NC 115	SR 1420	1.71	1.5" S9.5C	\$ 384,750.00
2029	12	049-Iredell	Resurfacing	SR1747	SR 1005	End Maint.	0.59	1.0" S9.5B	\$ 132,750.00
2029	12	049-Iredell	Resurfacing	SR 1748	SR 1747	End Maint.	0.05	1.0" S9.5B	\$ 11,250.00
2029	12	049-Iredell	Resurfacing	SR 1845	NC 901	US 21	5.775	1.5" S9.5C	\$ 1,300,500.00
2029	12	049-Iredell	Resurfacing	SR 1981	SR 1845	End Maint.	0.619	1.5" S9.5C	\$ 139,500.00
2029	12	049-Iredell	Resurfacing	SR 2145	SR 2158	SR2143	2.06	1.5" S9.5C	\$ 463,500.00
2029	12	049-Iredell	Resurfacing	SR 2150	SR 2145	End Maint	0.646	1.5" S9.5C	\$ 146,250.00
2029	12	049-Iredell	Resurfacing	SR 2315	US 64	Dead End	0.76	1.5" S9.5C	\$ 171,000.00
2029	12	049-Iredell	Resurfacing	SR 2379	SR 1001	SR 2383	3.16	1.5" S9.5C	\$ 711,000.00
2029	12	049-Iredell	Resurfacing	SR2905	SR 1138	End Maint.	0.54	1.0" S9.5B	\$ 121,500.00
2029	12	049-Iredell	Resurfacing	SR 2994	SR 2905	End Maint.	0.32	1.0" S9.5B	\$ 72,000.00
2029	12	049-Iredell	Preservation	SR 1572	SR 1903	NC 115	2.42	Seal - Double	\$ 108,900.00
2029	12	049-Iredell	Preservation	SR 1573	SR 1572	SR 1561	0.76	Seal - Double	\$ 34,650.00
2029	12	049-Iredell	Preservation	SR 1575	SR 1571	SR 1561	1.84	Seal - Double	\$ 83,250.00
2029	12	049-Iredell	Preservation	SR 1846	SR 1845	NC 901	1.416	Seal - Double	\$ 63,900.00
2029	12	049-Iredell	Preservation	SR 1882	SR 1896	SR 1937	1.028	Seal - Double	\$ 46,350.00
2029	12	049-Iredell	Preservation	SR 1896	SR 1892	NC 115	6.65	Seal - Double	\$ 299,250.00
2029	12	049-Iredell	Preservation	SR 1937	SR 1892	SR 1896	1.72	Seal - Double	\$ 77,400.00
2029	12	049-Iredell	Preservation	SR 1982	SR 1849	SR 1845	1.618	Seal - Double	\$ 72,900.00
2029	12	055-Lincoln	Resurfacing	US 321	Gaston Co	NC 27	5	Mill 1.5" and 1.5" S9.5C	\$ 900,000.00
2029	12	055-Lincoln	Resurfacing	SR 1339	US 321 Bus	SR 1003	1.61	Full Depth Patching and 1.5" S9.5C	\$ 286,000.00
2029	12	055-Lincoln	Resurfacing	SR 1355	NC 73	SR 1354	3.556	Full Depth Patching and 1.5" S9.5C	\$ 633,000.00
2029	12	055-Lincoln	Resurfacing	SR 1373	NC 16 Bus	SR 1360	2.36	Full Depth Patching and 1.5" S9.5C	\$ 420,000.00
2029	12	055-Lincoln	Resurfacing	SR 1511	NC 73	NC 16	6.49	Full Depth Patching and 1.5" S9.5B	\$ 649,000.00
2029	12	055-Lincoln	Resurfacing	SR 1603	SR 1336	SR 1581	0.15	Full Depth Patching and 1.5" S9.5C	\$ 27,000.00
2029	12	055-Lincoln	Resurfacing	SR 1706	NC 182	Cul-de-sac	0.465	Full Depth Patching and 1.5" S9.5C	\$ 83,000.00
2029	12	055-Lincoln	Resurfacing	SR 1741	SR 1342	Dead End	0.669	Full Depth Patching and 1.5" S9.5C	\$ 119,000.00
2029	12	055-Lincoln	Resurfacing	SR 1749	NC 16 Bus	End Maint	0.36	Full Depth Patching and 1.5" S9.5C	\$ 64,000.00
2029	12	055-Lincoln	Resurfacing	SR 1750	NC 73	END MAINT	1.339	Full Depth Patching and 1.5" S9.5B	\$ 134,000.00
2029	12	055-Lincoln	Resurfacing	SR 1795	SR 1380	DEAD END	0.138	Full Depth Patching and 1.25" S9.5B	\$ 14,000.00
2029	12	055-Lincoln	Resurfacing	SR 1852	SR 1852	Clu-de-sac	0.1	Full Depth Patching and 1.5" S9.5C	\$ 17,000.00
2029	12	055-Lincoln	Resurfacing	SR 1853	SR 1282	Cul-de-sac	0.165	Full Depth Patching and 1.5" S9.5C	\$ 30,000.00
2029	12	055-Lincoln	Resurfacing	SR 1938	SR 1377	Cul-de-sac	0.16	Mill 1.5" and 1.5" S9.5C	\$ 28,000.00
2029	12	055-Lincoln	Resurfacing	SR 2109	SR 2110	SR 2106	0.469	Mill 1.5" and 1.5" S9.5C	\$ 84,000.00
2029	12	055-Lincoln	Resurfacing	SR 2112	SR 1373	Cul-de-sac	0.346	Full Depth Patching and 1.5" S9.5C	\$ 60,000.00
2029	12	055-Lincoln	Resurfacing	SR 2113	SR 2112	Cul-de-sac	0.22	Full Depth Patching and 1.5" S9.5C	\$ 40,000.00
2029	12	055-Lincoln	Resurfacing	SR 2114	SR 2112	Cul-de-sac	0.13	Full Depth Patching and 1.5" S9.5C	\$ 23,000.00
2029	12	055-Lincoln	Resurfacing	SR 2124	NC 73	Dead End	0.6	Full Depth Patching and 1.5" S9.5C	\$ 100,000.00
2029	12	055-Lincoln	Resurfacing	SR 2164	SR 2109	Cul-de-sac	0.16	Mill 1.5" and 1.5" S9.5C	\$ 28,000.00
2029	12	055-Lincoln	Resurfacing	SR 2165	SR 2164	Cul-de-sac	0.038	Mill 1.5" and 1.5" S9.5C	\$ 7,000.00
2029	12	055-Lincoln	Resurfacing	SR 2166	SR 2109	Cul-de-sac	0.056	Mill 1.5" and 1.5" S9.5C	\$ 10,000.00
2029	12	055-Lincoln	Resurfacing	SR 2185	SR 1387	Cul-de-sac	0.25	Full Depth Patching and 1.5" S9.5C	\$ 44,000.00
2029	12	055-Lincoln	Resurfacing	SR 2193	SR 2192	Dead End	0.22	Full Depth Patching and 1.5" S9.5C	\$ 39,000.00
2029	12	055-Lincoln	Resurfacing	SR 2194	SR 1792	Cul-de-sac	0.076	Full Depth Patching and 1.5" S9.5C	\$ 14,000.00
2029	12	055-Lincoln	Preservation	SR 1100	NC 18	Burke Co	1.41	Seal - Double and Fog Seal	\$ 59,000.00
2029	12	055-Lincoln	Preservation	SR 1105	NC 10	Catawba Co	0.63	Seal - Double and Fog Seal	\$ 26,000.00
2029	12	055-Lincoln	Preservation	SR 1158	NC 182	GASTON CO	1.345	Microsurface	\$ 75,500.00
2029	12	055-Lincoln	Preservation	SR 1162	SR 1140	DEAD END	1.1	Microsurface	\$ 60,500.00
2029	12	055-Lincoln	Preservation	SR 1190	SR 1002	NC 27	1.96	Seal - Double and Fog Seal	\$ 82,000.00
2029	12	055-Lincoln	Preservation	SR 1197	SR 1113	CATAWBA CO	3.7	Microsurface	\$ 203,500.00
2029	12	055-Lincoln	Preservation	SR 1207	SR 1113	SR 1208	0.99	Seal - Double and Fog Seal	\$ 41,500.00
2029	12	055-Lincoln	Preservation	SR 1316	SR 1314	SR 1309	0.65	Seal - Double and Fog Seal	\$ 27,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	12	055-Lincoln	Preservation	SR 1346	SR 1343	Catawba Co	1.29	Seal - Double and Fog Seal	\$ 54,000.00
2029	12	055-Lincoln	Preservation	SR 1347	SR 1343	Catawba Co	1.64	Seal - Double and Fog Seal	\$ 69,000.00
2029	12	055-Lincoln	Preservation	SR 1356	SR 1355	NC 73	2.077	Seal - Double and Fog Seal	\$ 72,700.00
2029	12	055-Lincoln	Preservation	SR 1371	SR 1349	NC 150	1.147	.75" S4.75A	\$ 101,000.00
2029	12	055-Lincoln	Preservation	SR 1398	SR 1511	Gaston Co	1.059	Seal - Double and Fog Seal	\$ 44,500.00
2029	12	055-Lincoln	Preservation	SR 1399	SR 1511	SR 1398	1.34	Seal - Double and Fog Seal	\$ 56,000.00
2029	12	055-Lincoln	Preservation	SR 1435	SR 1005	Dead End	0.17	.75" S4.75A	\$ 15,000.00
2029	12	055-Lincoln	Preservation	SR 1454	SR 1316	SR 1309	0.357	Seal - Double and Fog Seal	\$ 15,000.00
2029	12	055-Lincoln	Preservation	SR 1464	SR 1005	Dead End	0.23	.75" S4.75A	\$ 19,500.00
2029	12	055-Lincoln	Preservation	SR 1470	SR 1432	SR 1471	0.303	.75" S4.75A	\$ 26,700.00
2029	12	055-Lincoln	Preservation	SR 1471	SR 1470	SR 1001	0.085	.75" S4.75A	\$ 7,500.00
2029	12	055-Lincoln	Preservation	SR 1562	US 321 BUS	GASTON CO	0.54	Microsurface	\$ 29,700.00
2029	12	055-Lincoln	Preservation	SR 1562	US 321 Bus	Gaston Co	0.54	Seal - Double and Fog Seal	\$ 22,000.00
2029	12	055-Lincoln	Preservation	SR 1630	SR 1185	End Maint	0.2	.75" S4.75A	\$ 17,000.00
2029	12	055-Lincoln	Preservation	SR 1671	SR 1366	SR 1366	0.644	.75" S4.75A	\$ 56,700.00
2029	12	055-Lincoln	Preservation	SR 1682	SR 1373	EOP	0.515	.75" S4.75A	\$ 45,500.00
2029	12	055-Lincoln	Preservation	SR 1705	SR 1682	EOP	0.124	.75" S4.75A	\$ 11,000.00
2029	12	055-Lincoln	Preservation	SR 1731	SR 1474	Dead End	0.12	.75" S4.75A	\$ 10,200.00
2029	12	055-Lincoln	Preservation	SR 1739	SR 1002	DEAD END	0.274	.75" S4.75A	\$ 24,000.00
2029	12	055-Lincoln	Preservation	SR 1753	SR 1198	END MAINTENANCE	0.214	.75" S4.75A	\$ 19,000.00
2029	12	055-Lincoln	Preservation	SR 1782	NC 16	CUL-DE-SAC	0.683	.75" S4.75A	\$ 60,100.00
2029	12	055-Lincoln	Preservation	SR 1783	SR 1782	CUL-DE-SAC	0.767	.75" S4.75A	\$ 67,500.00
2029	12	055-Lincoln	Preservation	SR 1798	SR 1228	Dead End	0.26	.75" S4.75A	\$ 22,000.00
2029	12	055-Lincoln	Preservation	SR 1806	SR 1671	EOP	0.081	.75" S4.75A	\$ 7,200.00
2029	12	055-Lincoln	Preservation	SR 1940	SR 1127	SR 1147	1.65	Seal - Double and Fog Seal	\$ 69,000.00
2029	12	055-Lincoln	Preservation	SR 1957	NC 16 BUS	END MAINT	0.357	.75" S4.75A	\$ 31,600.00
2029	12	055-Lincoln	Preservation	SR 2112	SR 1373	DEAD END	0.346	.75" S4.75A	\$ 30,500.00
2029	13	011-Buncombe	Resurfacing	SR 1003 (PAINT FORK ROAD)	SR 2117 (HARWOOD ROAD)	BRIDGE	0.788	Full Depth Patching and 1.5" S9.5B	\$ 764,000.00
2029	13	011-Buncombe	Resurfacing	SR 1711 (OLD WEAVERVILLE ROAD)	BEGIN MAINTENANCE	END OF MAINTENANCE	0.582	Full Depth Patching and 1.5" S9.5B	\$ 101,500.00
2029	13	011-Buncombe	Resurfacing	SR 1781 (BROADWAY STREET)	BEG DIVIDED HIGHWAY	SR 1683 (CAMPUS DRIVE)+ .1 MILI	0.63	Full Depth Patching and 1.5" S9.5B	\$ 121,000.00
2029	13	011-Buncombe	Resurfacing	SR 2042 (CHUNNS COVE ROAD)	SR 2208 (CHUNNS COVE ROAD)	END OF MAINTENANCE	0.75	1.5" S9.5B	\$ 181,000.00
2029	13	011-Buncombe	Resurfacing	SR 2053 (BEAVERDAM ROAD)	SR 2230 (ELK MOUNTAIN SENIC HIGHWAY)	SR 2230 (ELK MOUNTAIN SENIC HI	0.44	1.5" S9.5C	\$ 93,000.00
2029	13	011-Buncombe	Resurfacing	SR 2053 (BEAVERDAM ROAD)	NCL ASHEVILLE	SR 2070 (LYNN COVE ROAD)	1.516	Full Depth Patching and 1.5" S9.5B	\$ 433,000.00
2029	13	011-Buncombe	Resurfacing	SR 2123 (HAMBURG MOUNTAIN ROAD)	SR 1003 (REEMS CREEK ROAD)	SR 2124 (DOGWOOD DRIVE)	1.438	1.5" S9.5C	\$ 592,000.00
2029	13	011-Buncombe	Resurfacing	SR 2124 (DOGWOOD DRIVE)	SR 1003 (REEMS CREEK ROAD)	SR 2123 (HAMBURG MOUNTAIN F	0.892	1.5" S9.5C	\$ 338,000.00
2029	13	011-Buncombe	Resurfacing	SR 2130 (DULA SPRINGS ROAD)	US 19 BUSINESS	SR 2131 (BRITTEN COVE ROAD)	1.949	1.5" S9.5C	\$ 635,000.00
2029	13	011-Buncombe	Resurfacing	SR 2173 (DILLINGHAM ROAD)	SR 2175 (HAW BRANCH ROAD)	SR 2178 (STONY FORK ROAD)	1.443	1.5" S9.5C	\$ 775,000.00
2029	13	011-Buncombe	Resurfacing	SR 2182 (MORGAN ROAD)	SR 2158 (MORGAN BRANCG ROAD)	NC 197	0.23	Full Depth Patching and 1.5" S9.5B	\$ 66,000.00
2029	13	011-Buncombe	Resurfacing	SR 2204 (GLENWAY DRIVE)	SR 2068 (RICE BRANCH ROAD)	END OF MAINTENANCE	0.08	1.0" S4.75A	\$ 36,000.00
2029	13	011-Buncombe	Resurfacing	SR 2274 (MARLWOOD COURT)	SR 2232 (KNOLL RIDGE DRIVE)	CUL DE SAC	0.31	1.0" S4.75A	\$ 138,000.00
2029	13	011-Buncombe	Resurfacing	SR 2290 (STRAWBERRY LANE)	SR 2094 (STONEY KNOB ROAD)	DEAD END	0.149	Full Depth Patching and 1.5" S9.5B	\$ 38,000.00
2029	13	011-Buncombe	Resurfacing	SR 2587 (COVEWOOD ROAD/ COVEWOOD	SR 2208 (CHUNNS COE ROAD)	END OF MAINTENANCE	0.588	Full Depth Patching and 1.5" S9.5B	\$ 316,000.00
2029	13	011-Buncombe	Preservation	SR 1741 (LOWER SHEPPARD BRANCH ROA	SR 1742 (LOWER FLAT CREEK ROAD)	US 25/70	0.84	Microsurface	\$ 82,000.00
2029	13	011-Buncombe	Preservation	SR 2110 (JUMP COVE ROAD)	SR 2109 (OX CREEK ROAD)	END OF PAVEMENT	0.257	Full Depth Patching and Double Seal and Fog Seal	\$ 25,000.00
2029	13	011-Buncombe	Preservation	SR 2173 (DILLINGHAM ROAD)	NC 197	SR 2231 (BANARDSVILLE HIGHWA	1.335	Microsurface	\$ 80,000.00
2029	13	011-Buncombe	Preservation	SR 2173 (DILLINGHAM ROAD)	BRIDGE	SR 2175 (HAW BRANCH ROAD)	0.826	Microsurface	\$ 14,000.00
2029	13	011-Buncombe	Preservation	SR 2182 (MORGAN ROAD)	NC 197	SR 2158 (MORGAN BRANCH ROAC	0.162	Microsurface	\$ 16,000.00
2029	13	011-Buncombe	Preservation	SR 3430 ( FRISBEE ROAD)	NC 112 (SARDIS ROAD)	END OF MAINTENANCE	0.25	Full Depth Patching and Double Seal and Fog Seal	\$ 25,000.00
2029	13	011-Buncombe	Preservation	SR 3433 (THOMPSON ROAD/FAMILY LANI	SR 1790 (POWELL STREET)	DEAD END	0.285	Full Depth Patching and Double Seal and Fog Seal	\$ 19,000.00
2029	13	011-Buncombe	Preservation	SR 3494 (BISHOP ROAD)	NC 191	NC 191 + .32 MILES	0.344	1.0" S4.75A	\$ 34,000.00
2029	13	011-Buncombe	Preservation	SR 3497 (SUMNER DRIVE)	SR 3495 (GLEN BRIDGE ROAD)	SR 3495 (GLEN BRIDGE ROAD) + .1	0.108	1.0" S4.75A	\$ 11,000.00
2029	13	011-Buncombe	Preservation	SR 3612 (MOUNTAIN VIEW DRIVE)	SR 3496 (PINNER ROAD)	END OF MAINTENANCE	0.295	1.0" S4.75A	\$ 29,000.00
2029	13	011-Buncombe	Preservation	SR 3638 (HIDDEN ACRES DRIVE )	SR3479 (POLE CREASMAN)	END OF MAINTENANCE	0.21	Microsurface	\$ 21,000.00
2029	13	011-Buncombe	Preservation	SR 3671 (NUT HATCH LOOP)	SR 1793 (ERWIN HILLS ROAD)	SR 3485 (BALL GAP ROAD)	0.171	1.0" S4.75A	\$ 17,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	13	012-Burke	Resurfacing	SR 1112 (PROPST ROAD)	SR 1949 (SALEM ROAD)	SR1102 (HOPEWELL ROAD)	2.18	Full Depth Patching and 1.0" S4.75A	\$ 547,000.00
2029	13	012-Burke	Resurfacing	SR 1264 (GINGERCAKE ROAD)	NC 181	SR 1265 (TABLE ROCK ROAD)	2.39	Full Depth Patching and 1.0" S4.75A	\$ 642,000.00
2029	13	012-Burke	Resurfacing	SR 1505 (DUCKWORTH STREET)	SR 1504 (DUCKWORTH DRIVE)	END OF MAINTENANCE	0.37	Full Depth Patching and 1.25" S9.5B	\$ 8,000.00
2029	13	012-Burke	Resurfacing	SR 1512 (AMHERST ROAD)	SR 1501 (HUFFMAN BRIDGE ROAD)	SR 1531 (NORTH DREXEL ROAD)	1.01	Full Depth Patching and 1.5" S9.5C	\$ 587,000.00
2029	13	012-Burke	Resurfacing	SR 1535 (OAKLAND AVENUE)	NC 114	SR 1595 (WILLIAMS LOOP)	0.749	Full Depth Patching and 1.5" S9.5C	\$ 176,000.00
2029	13	012-Burke	Resurfacing	SR 1698 (ISLAND CREEK AVENUE)	SR 1607 (ISRAEL CHAPEL ROAD)	END OF MAINTENANCE	0.15	Full Depth Patching and 1.0" S4.75A	\$ 41,000.00
2029	13	012-Burke	Resurfacing	SR 1905 (MOUNT GILEAD CHURCH ROAD)	SR 1924 (OLD NC 18)	SR 1906 (GUS PEELER ROAD)	1.11	Full Depth Patching and 1.5" S9.5C	\$ 340,000.00
2029	13	012-Burke	Resurfacing	SR 1909 (RED FOX TRAIL)	SR 1907 (RHONEY ROAD)	SR 1907 (RHONEY ROAD)	0.94	Full Depth Patching and 1.5" S9.5C	\$ 262,000.00
2029	13	012-Burke	Resurfacing	SR 1916 (RIVER ROAD)	NC 18	SR 1924 (OLD NC 18)	5.38	Full Depth Patching and 1.5" S9.5C	\$ 2,559,000.00
2029	13	012-Burke	Resurfacing	SR 1918 (CHESTER AVENUE)	SR 1924 (OLD NC 18)	SR 1939 (RALPH PATTON ROAD)	0.08	Full Depth Patching and 1.5" S9.5C	\$ 36,000.00
2029	13	012-Burke	Resurfacing	SR 1927 (ADVANT STREET)	SR 1924 (OLD NC 18)	END OF PAVEMENT	0.31	Full Depth Patching and 1.5" S9.5C	\$ 156,000.00
2029	13	012-Burke	Resurfacing	SR 1933 (SKYLAND DRIVE)	SR 1924 (OLD NC 18)	DEAD END	0.66	Full Depth Patching and 1.5" S9.5C	\$ 270,000.00
2029	13	012-Burke	Resurfacing	SR 1934 (COOPERS LOOP)	SR 1933 (SKYLAND DRIVE)	DEAD END	0.248	Full Depth Patching and 1.5" S9.5C	\$ 103,000.00
2029	13	012-Burke	Resurfacing	SR 1937 (BROWNING STREET)	SR 1924 (OLD NC 18)	SR 1933 (SKYLAND DRIVE)	0.18	Full Depth Patching and 1.5" S9.5C	\$ 54,000.00
2029	13	012-Burke	Resurfacing	SR 2127 (SKYLAND LOOP)	SR 1934 (COOPERS LOOP EXT)	SR 1933 (SKYLAND DRIVE)	0.059	Full Depth Patching and 1.5" S9.5C	\$ 27,000.00
2029	13	012-Burke	Preservation	SR 1198 (WEST PINE HILL AVENUE)	SR 1129 (DYSARTSVILLE ROAD)	END OF MAINTENANCE	0.219	Full Depth Patching and Double Seal and Fog Seal	\$ 22,000.00
2029	13	012-Burke	Preservation	SR 1208 (POLLARD AVENE)	SR 1225 (LAIL ROAD)	END OF MAINTENANCE	0.85	Full Depth Patching and Double Seal and Fog Seal	\$ 133,393.00
2029	13	012-Burke	Preservation	SR 1232 (CORPENING CHAPEL ROAD)	SR 1233 (NORTH POWERHOUSE ROAD)	END OF MAINTENANCE	0.781	Full Depth Patching and Double Seal and Fog Seal	\$ 76,000.00
2029	13	012-Burke	Preservation	SR 1281 (ROCK HILL STREET)	NC 126	END OF MAINTENANCE	0.31	Full Depth Patching and Double Seal and Fog Seal	\$ 30,000.00
2029	13	012-Burke	Preservation	SR 1401 (MORTIMER ROAD)	NC 181	AVERY COUNTY LINE	1.566	Full Depth Patching and Double Seal and Fog Seal	\$ 152,000.00
2029	13	012-Burke	Preservation	SR 1411 (ROY CALDWELL STREET)	SR 1412 (WILLOW CHURCH AVENUE)	END OF MAINTENANCE	0.498	Full Depth Patching and Double Seal and Fog Seal	\$ 49,000.00
2029	13	012-Burke	Preservation	SR 1424 (JOHN RIVER ROAD)	SR 1405 (BROWN MOUNTAIN BEACH ROAD)	SE 1438 (CORPENING BRIDGE ROA	4.504	Full Depth Patching and Double Seal and Fog Seal	\$ 435,000.00
2029	13	012-Burke	Preservation	SR 1429 (THRONEBURG ROAD)	SR 1428 (SMITH ROAD)	SR 1430 (SKYLAND DRIVE)	0.817	Full Depth Patching and Double Seal and Fog Seal	\$ 79,000.00
2029	13	012-Burke	Preservation	SR 1489 (MILL RACE COURT)	SR 1488 (MILLSTONE DRIVE)	CUL DE SAC	0.072	Full Depth Patching and Double Seal and Fog Seal	\$ 7,000.00
2029	13	012-Burke	Preservation	SR 1736 (WILKIES GROVE CHURCH ROAD)	SR 1800 (GEORGE HILDEBRAN SCHOOL ROAD)	CATAWBA COUNTY LINE	1.699	Full Depth Patching and Double Seal and Fog Seal	\$ 165,000.00
2029	13	012-Burke	Preservation	SR 1737 (FLAT GAP ROAD)	SR 1488 (MILLSTONE AVENUE)	SR 1744 (MINERAL SPRINGS MOU	4.657	Full Depth Patching and Double Seal and Fog Seal	\$ 147,744.07
2029	13	012-Burke	Preservation	SR 1758 (BEREA CHURCH ROAD)	SR 1620 (OLD 70 LOOP ROAD)	SR 1762 (EAST BURKE BLVD)	1.263	Full Depth Patching and Double Seal and Fog Seal	\$ 122,000.00
2029	13	012-Burke	Preservation	SR 1760 (ICARD DARY ROAD)	SR 1786 (MILLER BRIDGE ROAD)	SR 1837 (CAVALIER WAY)	0.564	Full Depth Patching and Double Seal and Fog Seal	\$ 55,000.00
2029	13	012-Burke	Preservation	SR 1765 (BERRY ROAD)	US 70	SR 1761 (OLD NC 10)	0.814	Full Depth Patching and Double Seal and Fog Seal	\$ 79,000.00
2029	13	012-Burke	Preservation	SR 1789 (TAYLOR AVENUE)	SR 1786 (MILLER BRIDGE ROAD)	END OF MAINTENANCE	0.743	Full Depth Patching and Double Seal and Fog Seal	\$ 72,000.00
2029	13	012-Burke	Preservation	SR 1793 (NOBBY LAIL ROAD)	SR 1001 (MINERAL SPRINGS MOUNTAIN ROAD)	SR 1786 (MILLER BRIDGE ROAD)	1.866	Full Depth Patching and Double Seal and Fog Seal	\$ 181,000.00
2029	13	012-Burke	Preservation	SR 1796 (HEAVNER ROAD)	CATAWBA COUNTY	SR 1800 (GEORGE HILDEBRAN SCH	1.809	Full Depth Patching and Triple Seal and Fog Seal	\$ 175,000.00
2029	13	012-Burke	Preservation	SR 1816 (STEAKHOUSE ROAD)	BEGIN MAINTENANCE	SR 1712 (DREXEL ROAD)	0.446	Full Depth Patching and Double Seal and Fog Seal	\$ 44,000.00
2029	13	012-Burke	Preservation	SR 1847 (MANUAEL AVENUE)	SR 1786 (MILLER BRIDGE ROAD)	END OF MAINTENANCE	0.204	Full Depth Patching and Double Seal and Fog Seal	\$ 20,000.00
2029	13	012-Burke	Preservation	SR 1906 (GUS PEELER ROAD)	CLEVELAND COUNTY LINE	SR 1905 (MOUNT GILEAD CHURCH	1.604	Full Depth Patching and Double Seal and Fog Seal	\$ 155,000.00
2029	13	012-Burke	Preservation	SR 1919 (RICH MOUNTAIN ROAD)	SR 1918 (WATERSHED ROAD)	END OF MAINTENANCE	0.8	Full Depth Patching and Double Seal and Fog Seal	\$ 78,000.00
2029	13	057-Madison	Resurfacing	SR 1355 (BAILEY STREET)	SR 1609 (NORTH MAIN STREET)	MP.42 (SCHOOL)	1.54	Full Depth Patching and 1.5" S9.5C	\$ 496,000.00
2029	13	057-Madison	Resurfacing	SR 1356 (FOREST STREET)	SR 1357 (BANJO BRANCH ROAD)	END OF MAINTENANCE	0.26	Full Depth Patching and 1.5" S9.5C	\$ 1,201,250.00
2029	13	057-Madison	Resurfacing	SR 1357 (BANJO BRANCH ROAD)	SR 1355 (BAILEY STREET)	END OF MAINTENANCE	1.33	Full Depth Patching and 1.25" S9.5C	\$ 137,000.00
2029	13	057-Madison	Preservation	SR 1359 (PHILLIPS VALLEY ROAD)	SR 1428 (STONE COTTAGE ROAD)	SR 1428 (STONE COTTAGE ROAD)	0.7	Full Depth Patching and Double Seal and Fog Seal	\$ 68,000.00
2029	13	057-Madison	Preservation	SR 1360 (BAILEY MOUNTAIN ROAD)	SR 1359 (PHILLIPS VALLEY ROAD)	END OF MAINTENANCE	0.41	Full Depth Patching and Double Seal and Fog Seal	\$ 40,000.00
2029	13	057-Madison	Preservation	SR 1428 (STONE COTTAGE ROAD)	NC 213	NC 213	0.64	Full Depth Patching and Double Seal and Fog Seal	\$ 70,000.00
2029	13	057-Madison	Preservation	SR 1555 (MOUNT OLIVE CHURCH ROAD)	SR 1557 (LONG RIDGE ROAD)	END OF MAINTENANCE	0.3	Full Depth Patching and Double Seal and Fog Seal	\$ 29,000.00
2029	13	057-Madison	Preservation	SR 1556 (FORKS OF IVY ROAD)	SR 1557 (LONG RIDGE ROAD)	END OF PAVEMENT	0.82	Full Depth Patching and Double Seal and Fog Seal	\$ 80,000.00
2029	13	057-Madison	Preservation	SR 1619 (MORLIN ACRES DRIVE)	SR 1589 (IVY HILL ROAD)	END OF PAVEMENT	0.62	Full Depth Patching and Double Seal and Fog Seal	\$ 60,000.00
2029	13	059-McDowell	Resurfacing	SR 1001 (SUGAR HILL ROAD/ WEST HEND	N/A	BURGIN STREET	7.78	Full Depth Patching and 1.5" S9.5C	\$ 4,490,000.00
2029	13	059-McDowell	Resurfacing	SR 1103 (BAT CAVE ROAD)	BUNCOMBE COUNTY	I 40 WEST	6.75	Full Depth Patching and 1.25" S9.5C	\$ 4,099,000.00
2029	13	059-McDowell	Resurfacing	SR 1328 (221 BYPASS ON / OFF RAMPS TA	SR 1195 (TATE STREET)	SR 1195 (TATE STREET)	0.477	Full Depth Patching and 1.5" S9.5C	\$ 218,000.00
2029	13	059-McDowell	Resurfacing	SR 1419 (AB ELLIOTT ROAD)	US 70	END OF MAINTENANCE	0.505	Full Depth Patching and 1.5" S9.5C	\$ 213,000.00
2029	13	059-McDowell	Resurfacing	SR 1464 US 221 NORTH BUSINESS EXT	SR 1501 (HANKINS ROAD)	END OF MAINTENANCE	0.25	Full Depth Patching and 1.5" S9.5C	\$ 112,000.00
2029	13	059-McDowell	Resurfacing	SR 1547 (LONESOME PINE DRIVE)	NC 126	END OF MAINTENANCE	0.26	Full Depth Patching and 1.5" S9.5C	\$ 116,000.00
2029	13	059-McDowell	Resurfacing	SR 1741 (FAIRVIEW ROAD)	NC 226 SOUTH	SR 1736 (TONEY ROAD)	1.319	Full Depth Patching and 1.5" S9.5C	\$ 169,000.00
2029	13	059-McDowell	Resurfacing	SR 1767 (BIGGERSTAFF LOOP)	PAVEMENT CHANGE	SR 1758 (DRUCILLA CHURCH ROA	1.168	Full Depth Patching and 1.25" S9.5B	\$ 418,000.00
2029	13	059-McDowell	Resurfacing	SR 1786 (OLD US 221 SOUTH)	US 221	US 221	3.925	Full Depth Patching and 1.5" S9.5C	\$ 1,970,000.00



Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	13	059-McDowell	Resurfacing	1805 (HUNTER DRIVE)	SR 1713 (MARION STREET)	SR 1806 (HUNTER DRIVE)	0.291	Full Depth Patching and 1.25" S9.5B	\$ 112,000.00
2029	13	059-McDowell	Resurfacing	SR 1819 (COLLEGE DRIVE)	NC 226	MILE POST 0.515	0.515	Full Depth Patching and 1.5" S9.5C	\$ 171,000.00
2029	13	059-McDowell	Resurfacing	SR 1839 (ALMA MORGAN DRIVE)	SR 1786 (OLD US 221 SOUTH)	CUL DE SAC	0.284	Full Depth Patching and 1.25" S9.5B	\$ 25,000.00
2029	13	059-McDowell	Preservation	SR 1111 (MOFFITT HILL CHURCH ROAD)	SR 1103 (BAT CAVE ROAD)	END OF MAINTENANCE	0.938	Full Depth Patching and Double Seal and Fog Seal	\$ 91,000.00
2029	13	059-McDowell	Preservation	SR 1219 (BUNKER DRIVE)	SR 1220 (TOM CAMP ROAD)	END OF PAVEMENT	0.414	1.0" S4.75A	\$ 40,000.00
2029	13	059-McDowell	Preservation	SR 1226	US 70	END OF MAINTENANCE	0.267	Full Depth Patching and Double Seal and Fog Seal	\$ 26,000.00
2029	13	059-McDowell	Preservation	SR 1237 (WILDLIFE LAKE ROAD)	SR 1235	SR 1238	1.172	Full Depth Patching and Double Seal and Fog Seal	\$ 114,000.00
2029	13	059-McDowell	Preservation	SR 1238 (GOLF COURSE ROAD)	SR 1135 (OLD FORT/ SUGAR HILL ROAD)	END OF MAINT	1.226	Full Depth Patching and Double Seal and Fog Seal	\$ 119,000.00
2029	13	059-McDowell	Preservation	SR 1254 (MORRIS HOLLOW ROAD)	SR 1274	END OF MAINTENANCE	0.322	Full Depth Patching and Double Seal and Fog Seal	\$ 32,000.00
2029	13	059-McDowell	Preservation	SR 1263 (WALL POOL ROAD)	SR 1161	END OF MAINT	0.164	Full Depth Patching and Double Seal and Fog Seal	\$ 16,000.00
2029	13	059-McDowell	Preservation	SR 1304 (WEST CASCADE DRIVE)	SR 1303 (CASCADE DRIVE)	END OF MAINT	0.194	1.0" S4.75A	\$ 19,000.00
2029	13	059-McDowell	Preservation	SR 1415 (JOHNSON HOLLOW ROAD WEST)	US 70	SR 1454 (MOUNT OLIVE CHURCH I	0.455	1.0" S4.75A	\$ 75,000.00
2029	13	059-McDowell	Preservation	SR 1454 (MOUNT OLIVE CHURCH ROAD)	SR 1415 (JOHNSON HOLLOW ROAD WEST)	END OF MAINTENANCE	0.064	Full Depth Patching and Double Seal and Fog Seal	\$ 7,000.00
2029	13	059-McDowell	Preservation	SR 1462 (EAST AND WEST CARSON STREE	BEGIN MAINTENANCE	END OF MAINTENANCE	0.206	Full Depth Patching and Double Seal and Fog Seal	\$ 20,000.00
2029	13	059-McDowell	Preservation	SR 1513 (JUSTICE ROAD)	SR 1500 (AIRPORT ROAD)	END OF MAINTENANCE	0.26	Full Depth Patching and 1.0" S4.75A	\$ 26,000.00
2029	13	059-McDowell	Preservation	SR 1788 (RED HILL DRIVE)	SR 1785 (MUD CUT LOOP)	END OF PAVEMENT	0.255	Full Depth Patching and Double Seal and Fog Seal	\$ 25,000.00
2029	13	059-McDowell	Preservation	SR 1813 (EAST HUNT DRIVE/COVE ROAD)	US 70	END OF MAINTENANCE	0.153	1.0" S4.75A	\$ 53,000.00
2029	13	059-McDowell	Preservation	SR 1817 (PINE AVENUE)	SR 1810 (BRADLEY STREET)	END OF MAINTENANCE	0.114	1.0" S4.75A	\$ 12,000.00
2029	13	059-McDowell	Preservation	SR 1831 (RTHMOS ROAD)	SR 1760 (HARMONY GROVE ROAD)	END OF MAINTENANCE	0.084	Full Depth Patching and Double Seal and Fog Seal	\$ 9,000.00
2029	13	061-Mitchell	Resurfacing	SR 1121 (ALTPASS HIGHWAY)	MILE POST 1.762	SR 1128 (HUMPBAC MOUNTAIN	1.718	Full Depth Patching and 1.5" S9.5C	\$ 294,000.00
2029	13	061-Mitchell	Resurfacing	SR 1150 (HAWKINS BRANCH ROAD)	SR 1403 (ROAN ROAD)	END OF MAINTENANCE	0.5	Full Depth Patching and Double Seal and Fog Seal	\$ 1,201,250.00
2029	13	061-Mitchell	Resurfacing	SR 1170 (SNOW CREEK ROAD)	NC 80	SR 1170 (SLAGLE ROAD)	1.817	Full Depth Patching and 1.5" S9.5C	\$ 114,000.00
2029	13	061-Mitchell	Resurfacing	SR 1171 (SNOW CREEK ROAD)	SR 1164 (CONLEY RIDGE ROAD)	SR 1172 (PATRICK PHILLIPS ROAD)	0.327	Full Depth Patching and 1.5" S9.5C	\$ 209,000.00
2029	13	061-Mitchell	Resurfacing	SR 1172 (SNOW CREEK ROAD)	SR 1170 (SLAGLE ROAD)	SR 1172 (PATRICK PHILLIPS ROAD)	0.414	Full Depth Patching and 1.5" S9.5C	\$ 209,000.00
2029	13	061-Mitchell	Resurfacing	SR 1197 (BEAR CREEK ROAD)	SR 1195 (HAMBURG ROAD)	MP 1.37	0.95	Full Depth Patching and 1.5" S9.5C	\$ 23,000.00
2029	13	061-Mitchell	Preservation	SR 1105 (EMERALD MINE ROAD)	SR 1104 (CHESTNUT GROVE ROAD)	END OF MAINTENANCE	0.7	Full Depth Patching and Double Seal and Fog Seal	\$ 75,000.00
2029	13	061-Mitchell	Preservation	SR 1135 (JAKES BRANCH ROAD)	US 19E	END OF MAINTENANCE	0.41	Full Depth Patching and Double Seal and Fog Seal	\$ 95,000.00
2029	13	061-Mitchell	Preservation	SR1146 (SULLINS BRANCH ROAD)	SR 1403 (ROAN ROAD)	MILE POST .37	0.37	Full Depth Patching and Double Seal and Fog Seal	\$ 50,000.00
2029	13	061-Mitchell	Preservation	SR 1146 (SULLINS BRANCH ROAD)	MILE POST .37	END OF MAINTENANCE	0.434	Full Depth Patching and Double Seal and Fog Seal	\$ 42,000.00
2029	13	061-Mitchell	Preservation	SR 1157 (HOOT OWL ROAD)	SR 1156 (BRUSHEY CREEK ROAD)	END OF MAINTENANCE	0.765	Full Depth Patching and Double Seal and Fog Seal	\$ 74,000.00
2029	13	061-Mitchell	Preservation	SR 1164 (CONLEY RIDGE ROAD)	BEGIN PAVEMENT	SR 1171 (SNOW CREEK ROAD)	0.379	Full Depth Patching and Double Seal and Fog Seal	\$ 59,000.00
2029	13	061-Mitchell	Preservation	SR 1164 (SNOW CREEK ROAD)	SR 1171 (SNOW CREEK ROAD)	SR 1250 (ORCHARD ROAD)	1.75	Full Depth Patching and Double Seal and Fog Seal	\$ 169,000.00
2029	13	061-Mitchell	Preservation	SR 1167 (WING ROAD)	SR 1250 (ORCHARD ROAD)	SR 1164 (SNOW CREEK ROAD)	1.31	Full Depth Patching and Double Seal and Fog Seal	\$ 127,000.00
2029	13	061-Mitchell	Preservation	SR 1170 (SLAGLE ROAD)	BEGIN PAVEMENT	SR 1168 (MURDOCK ROAD)	0.367	Full Depth Patching and Double Seal and Fog Seal	\$ 20,000.00
2029	13	061-Mitchell	Preservation	SR 1206 (STAGGER WEED ROAD)	SR 1211 (CANE CREEK ROAD)	END OF MAINTENANCE	1.59	Full Depth Patching and Double Seal and Fog Seal	\$ 154,000.00
2029	13	061-Mitchell	Preservation	SR 1270 (RIVER ROAD)	SR 1162 (PENLAND ROAD)	END OF MAINTENANCE	0.083	Full Depth Patching and 1.5" S9.5C	\$ 9,000.00
2029	13	081-Rutherford	Resurfacing	SR 1112 (W.V. THOMPSON ROAD)	SR 1111 (JACK MCKINNEY ROAD)	1101 (COUNTY LINE ROAD)	4.378	Full Depth Patching and 1.5" S9.5C	\$ 2,099,000.00
2029	13	081-Rutherford	Resurfacing	SR 1118 (HOPPER ROAD)	SR 1106 (BIG ISLAND ROAD)	END OF MAINTENANCE	2.434	Full Depth Patching and 1.5" S9.5C	\$ 443,000.00
2029	13	081-Rutherford	Resurfacing	SR 1136 (NEW BETHEL CHURCH ROAD)	221	PAVEMENT JOINT	0.11	Full Depth Patching and 1.5" S9.5C	\$ 14,000.00
2029	13	081-Rutherford	Resurfacing	SR 1806 (ODESSA PARK ROAD)	SR 1919 (WEBB CHURCH ROAD)	END OF MAINTENANCE	0.22	Full Depth Patching and 1.5" S9.5C	\$ 44,000.00
2029	13	081-Rutherford	Resurfacing	SR 1910 (BAXTER CEMETERY ROAD)	SR 1901 (OLD CAROLEEN ROAD)	SR 1911 (LOW BRIDGE ROAD)	0.71	Full Depth Patching and 1.5" S9.5C	\$ 423,000.00
2029	13	081-Rutherford	Resurfacing	SR 1914 (PUZZLE CREEK ROAD)	SR 1913 (OAK GROVE CHURCH ROAD)	US 74 BUSINESS	0.93	Full Depth Patching and 1.5" S9.5C	\$ 201,000.00
2029	13	081-Rutherford	Resurfacing	SR 1937 (BROOKLYN ROAD)	SR 1989 (2ND STREET)	SR 1937 (BROOKLYN ROAD)	0.48	Full Depth Patching and 1.5" S9.5C	\$ 118,000.00
2029	13	081-Rutherford	Resurfacing	SR 1981 (BOSS MOORE ROAD)	SR 1920 (ELLENBORO HENRIETTA ROAD)	US 221 ALTERNATE	1.22	Full Depth Patching and 1.5" S9.5C	\$ 442,000.00
2029	13	081-Rutherford	Resurfacing	SR 1989 (BROOKLYN ROAD)	SR 1901 (OLD CAROLEEN ROAD)	END OF PAVEMENT	0.09	Full Depth Patching and 1.5" S9.5C	\$ 30,000.00
2029	13	081-Rutherford	Resurfacing	SR 1989 (1ST STREET)	SR 2003 (3RD STREET)	US 221 ALTERNATE	0.17	Full Depth Patching and 1.5" S9.5C	\$ 76,000.00
2029	13	081-Rutherford	Resurfacing	SR 1993 (OLD US 221A HIGHWAY)	US 221 ALTERNATE	SR 1002 (DUKE POWER ROAD)	2.9	Full Depth Patching and 1.25" S9.5B	\$ 2,290,000.00
2029	13	081-Rutherford	Resurfacing	SR 1997 (BURGESS ROAD)	BEGIN PAVEMENT	END OF MAINTENANCE	0.17	Full Depth Patching and 1.5" S9.5C	\$ 76,000.00
2029	13	081-Rutherford	Resurfacing	SR 2007 (MORGAN STREET)	US 221 ALTERNATE	DEAD END	0.38	Full Depth Patching and 1.5" S9.5C	\$ 100,000.00
2029	13	081-Rutherford	Resurfacing	SR 2015 (LEON ROAD)	SR 1920 (ELLENBORO HENRIETTA ROAD)	END OF MAINTENANCE	0.31	Full Depth Patching and 1.5" S9.5C	\$ 78,000.00
2029	13	081-Rutherford	Resurfacing	SR 2032 (RALEIGH LEDBETTER ROAD)	SR 1920 (ELLENBORO HENRIETTA ROAD)	END OF MAINTENANCE	0.37	Full Depth Patching and 1.5" S9.5C	\$ 180,000.00
2029	13	081-Rutherford	Resurfacing	SR 2033 (HILLBROOK DRIVE)	SR 1914 (PUZZLE CREEK ROAD)	END OF MAINTENANCE	0.4	Full Depth Patching and 1.5" S9.5C	\$ 169,000.00
2029	13	081-Rutherford	Resurfacing	SR 2034 (EAST DALTON ROAD)	SR 1935 (WALKERS STORE ROAD)	END OF MAINTENANCE	0.47	Full Depth Patching and 1.5" S9.5C	\$ 35,000.00
2029	13	081-Rutherford	Resurfacing	SR 2041 (DRAKE CIRCLE)	NC 120	SR 1921 (RACE PATH CHURCH RO/	0.25	Full Depth Patching and 1.5" S9.5C	\$ 87,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	13	081-Rutherford	Resurfacing	SR 2101 (BALLENGER ROAD)	SR 1993 (OLD US 221 ALTERNATE HIGHWAY)	US 221 ALTERNATE	0.31	Full Depth Patching and 1.5" S9.5C	\$ 98,000.00
2029	13	081-Rutherford	Resurfacing	SR 2102 (HINES ROAD)	SR 2103 (CAMP FERRY ROAD)	US 221 SOUTH	2.15	Full Depth Patching and 1.5" S9.5C	\$ 575,000.00
2029	13	081-Rutherford	Resurfacing	SR 2120 (HAMES RIDGE ROAD)	SR 2119 (HOG PEN BRANCH ROAD)	SR 2110 (OLD CALVARY CHURCH R	1.56	Full Depth Patching and 1.5" S9.5C	\$ 169,000.00
2029	13	081-Rutherford	Resurfacing	SR 2125 (HARRIS HENRIETTA ROAD)	SR 2117 (FERRY ROAD)	SR 2210 (CHASE HIGH ROAD)	1.32	Full Depth Patching and 1.5" S9.5C	\$ 587,000.00
2029	13	081-Rutherford	Resurfacing	SR 2130 (WISEMAN STREET)	US 221 ALTERNATE	END OF MAINTENANCE	0.35	Full Depth Patching and 1.5" S9.5C	\$ 223,000.00
2029	13	081-Rutherford	Resurfacing	SR 2138 (AVONDALE LANDFILL ROAD)	US 221 ALTERNATE	SR 2142 (BYERS ROAD)	1.35	Full Depth Patching and 1.25" S9.5B	\$ 256,000.00
2029	13	081-Rutherford	Resurfacing	SR 2152 (MORNINGSTAR LAKE ROAD)	US 221	SR 2159 (DOGGETT ROAD)	2.456	Full Depth Patching and 1.5" S9.5C	\$ 2,083,000.00
2029	13	081-Rutherford	Resurfacing	SR 2267 (MICHAEL DRIVE)	SR 2159 (DOGGETT ROAD)	CUL DE SAC	0.35	Crack Seal and 1.5" S9.5C	\$ 124,000.00
2029	13	081-Rutherford	Preservation	SR 1102 (LAMBS GRILL ROAD)	SOUTH CAROLINA STATE LINE	SR 1101 (COUNTY LINE ROAD)	1.61	Full Depth Patching and Double Seal and Fog Seal	\$ 156,000.00
2029	13	081-Rutherford	Preservation	SR 1117 (HARRILL ROAD)	US 221	END OF MAINTENANCE	0.41	Full Depth Patching and Double Seal and Fog Seal	\$ 81,000.00
2029	13	081-Rutherford	Preservation	SR 1134 (HOLLY SPRINGS CHURCH ROAD)	SR 1221 (HARRIS HOLLY SPRINGS ROAD)	END OF MAINTENANCE	0.29	Full Depth Patching and Double Seal and Fog Seal	\$ 21,750.00
2029	13	081-Rutherford	Preservation	SR 1136 (NEW BETHEL CHURCH ROAD)	SR 1111 (JACK MCKINNEY ROAD)	MILE POST .19	0.19	Full Depth Patching and Double Seal and Fog Seal	\$ 28,000.00
2029	13	081-Rutherford	Preservation	SR 1139 (TOMS LAKE ROAD)	SR 1106 (BIG ISLAND ROAD)	US 221	1.72	Full Depth Patching and Double Seal and Fog Seal	\$ 334,000.00
2029	13	081-Rutherford	Preservation	SR 1930 (GILLESPIE ROAD)	NC 120	SR 1931 (OLD MOORESBORO ROA	0.57	Seal - Double and Fog Seal	\$ 56,000.00
2029	13	081-Rutherford	Preservation	SR 1935 (WALKER STORE ROAD)	END OF MAINTENANCE	SR 1944 (MILLS AVENUE)	1.98	Seal - Double and Fog Seal	\$ 192,000.00
2029	13	081-Rutherford	Preservation	SR 1991 (HIGH SHOALS CHURCH ROAD)	NC 120	SR 1931 (OLD MOORESBORO ROA	1.3	Seal - Double and Fog Seal	\$ 126,000.00
2029	13	081-Rutherford	Preservation	SR 2112 (GOODES CREEK CHURCH ROAD)	SR 2114 (HAMRICK ROAD)	SR 2109 (ISLANDS FORD ROAD)	1.343	Full Depth Patching and Double Seal and Fog Seal	\$ 130,000.00
2029	13	081-Rutherford	Preservation	SR 2145 (WOMACK LAKE ROAD)	SR 2129 (OLD HENRIETTA ROAD)	SR 2143 (KELLY ROAD)	0.86	Full Depth Patching and Double Seal and Fog Seal	\$ 84,000.00
2029	13	081-Rutherford	Preservation	SR 2149 (DOGGETT GROVE ROAD)	SR 2215 (HENSON ROAD)	SR 2159 (DOGGETT ROAD)	1.8	Full Depth Patching and Double Seal and Fog Seal	\$ 135,000.00
2029	13	081-Rutherford	Preservation	SR 2171 (BURCH HUTCHINS ROAD)	SR 2169 (OAKLAND ROAD)	PAVEMENT CHANGE	0.96	Full Depth Patching and Double Seal and Fog Seal	\$ 93,000.00
2029	13	081-Rutherford	Preservation	SR 2254 (HAWTHORNE LANE)	SR 2159 (PINEY RIDGE ROAD)	END OF MAINTENANCE	0.37	Full Depth Patching and Double Seal and Fog Seal	\$ 36,000.00
2029	13	100-Yancey	Resurfacing	SR 1313 (RIDGE ROAD)	SR 1308 (DOUBLE ISLAND ROAD)	SR 1308 (DOUBLE ISLAND ROAD)	2.97	Full Depth Patching and 1.5" S9.5C	\$ 2,029,000.00
2029	13	100-Yancey	Preservation	SR 1124 (INDIAN CREEK ROAD)	SR 1126 (HORTONS CREEK ROAD)	END OF PAVEMENT	3.1	Full Depth Patching and Double Seal and Fog Seal	\$ 300,000.00
2029	14	020-Cherokee	Resurfacing	US 19 Bus	Bridge 71	SR 1390	1.41	Full Depth Patching and 1.5" S9.5B	\$ 585,000.00
2029	14	020-Cherokee	Resurfacing	SR 1112	SR 1110	GA Line	1.94	1.25" SF9.5A	\$ 250,000.00
2029	14	022-Clay	Resurfacing	US 64	SR 1343 + 0.37	Bridge #6	1.45	Full Depth Patching and 1.5" S9.5B	\$ 2,000,000.00
2029	14	022-Clay	Resurfacing	Ritter Rd.	Tusquittee St.	Hiawassee St.	0.49	Leveling and 1.5" S9.5B	\$ 134,260.00
2029	14	022-Clay	Resurfacing	Hiawassee St/Town Mtn	Down town us 64 business	HWY 64	2.64	Leveling and 1.5" S9.5B	\$ 723,360.00
2029	14	022-Clay	Preservation	SR 1120	Us 69	OLD US 64	0.94	Seal - Double and Fog Seal	\$ 70,500.00
2029	14	022-Clay	Preservation	SR 1156	SR 1155	End of Maint.	0.3	Seal - Double and Fog Seal	\$ 22,500.00
2029	14	022-Clay	Preservation	SR 1314	SR 1307	SR 1325	2.32	Patching and Double Seal and Fog Seal	\$ 174,000.00
2029	14	022-Clay	Preservation	SR 1357	SR 1356	END MAINT	0.09	Seal - Double and Fog Seal	\$ 6,750.00
2029	14	022-Clay	Preservation	SR 1377	US 64 BUS	END MAINT	0.44	Seal - Double and Fog Seal	\$ 33,000.00
2029	14	044-Haywood	Resurfacing	US 19/23/74 W	Bridge 0126 @ I-40	Bridge 0073 (Clyde Exit)	0.96	Mill 1.5" and 1.5" S9.5C	\$ 800,000.00
2029	14	044-Haywood	Resurfacing	US 19/23/74 W	Merge of US 19	Bridge 0122 @ Lowes	1.34	Mill 1.5" and 1.5" S9.5C	\$ 850,000.00
2029	14	044-Haywood	Resurfacing	US 19/23/74 E	Bridge 0121 @ Exit 104 (NC 209)	Exit 106 Clyde Exit	1.75	Mill 1.5" and 1.5" S9.5C	\$ 1,500,000.00
2029	14	044-Haywood	Resurfacing	US 74 W	Bridge 0073 (Clyde Exit)	Merge of US 19	0.54	Mill 1.5" and 1.5" S9.5C	\$ 450,000.00
2029	14	044-Haywood	Resurfacing	US 19/23 N	US 74	End Dvd Hwy (Smathers St in Clyd	0.52	Mill 1.5" and 1.5" S9.5B	\$ 250,000.00
2029	14	044-Haywood	Resurfacing	US 74 E	Exit 106	Bridge 0126 @ I-40	1.14	Mill 1.5" and 1.5" S9.5C	\$ 1,000,000.00
2029	14	044-Haywood	Resurfacing	SR 1338	NC 209	SR 1395	10.396	Full Depth Patching and 1.25" S9.5B	\$ 2,625,000.00
2029	14	044-Haywood	Preservation	SR 1120	NC 215	DEAD END	0.818	Seal - Double and Fog Seal	\$ 11,000.00
2029	14	044-Haywood	Preservation	SR 1134	US 276	EOM	1.109	Seal - Double and Fog Seal	\$ 38,500.00
2029	14	044-Haywood	Preservation	SR 1301	SR 1300	DEAD END	0.408	Seal - Double and Fog Seal	\$ 5,000.00
2029	14	044-Haywood	Preservation	SR 1306	Bridge # 219	Dead End	0.899	Seal - Double and Fog Seal	\$ 31,500.00
2029	14	044-Haywood	Preservation	SR 1320	SR 1322	SR 1318	1.818	Seal - Double and Fog Seal	\$ 35,000.00
2029	14	044-Haywood	Preservation	SR 1322	US 276	EOP	1	Seal - Double and Fog Seal	\$ 20,000.00
2029	14	044-Haywood	Preservation	SR 1510	SR 1509	DEAD END	0.298	Seal - Double and Fog Seal	\$ 4,000.00
2029	14	044-Haywood	Preservation	SR 1511	SR 1503	DEAD END	0.481	Seal - Double and Fog Seal	\$ 12,500.00
2029	14	044-Haywood	Preservation	SR 1571	SR 1569	EOM	0.36	Seal - Double and Fog Seal	\$ 5,000.00
2029	14	044-Haywood	Preservation	SR 1603	SR 1004	DEAD END	0.458	Seal - Double and Fog Seal	\$ 12,000.00
2029	14	044-Haywood	Preservation	SR 1626	SR 1585	SR 1556	0.59	Seal - Double and Fog Seal	\$ 13,000.00
2029	14	044-Haywood	Preservation	SR 1627	SR 1513	DEAD END	0.21	Seal - Double and Fog Seal	\$ 4,000.00
2029	14	044-Haywood	Preservation	SR 1809	SR 1812	SR 1810	0.782	Seal - Double and Fog Seal	\$ 27,300.00
2029	14	044-Haywood	Preservation	SR 1853	SR 1854	Dead End	0.575	Seal - Double and Fog Seal	\$ 20,000.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	14	045-Henderson	Resurfacing	SR 1125	SR-1123	SR-1125	1.505	Full Depth Patching and 1.5" S9.5B	\$ 376,250.00
2029	14	045-Henderson	Resurfacing	SR 1126	SR-1127	SR-1125	0.464	Full Depth Patching and 1.5" S9.5B	\$ 116,000.00
2029	14	045-Henderson	Resurfacing	SR 1261	SR-1127	SR-1261	1.75	Full Depth Patching and 1.5" S9.5B	\$ 437,500.00
2029	14	045-Henderson	Resurfacing	SR 1331	NC-191	SR-1314	2.04	Full Depth Patching and 1.5" S9.5B	\$ 510,000.00
2029	14	045-Henderson	Resurfacing	SR 1351	SR-1354	NC 191 (Old Haywood Rd)	1.358	Full Depth Patching and 1.5" S9.5B	\$ 339,500.00
2029	14	045-Henderson	Resurfacing	SR 1354	SR-1352	SR-1351	0.15	Full Depth Patching and 1.5" S9.5B	\$ 37,500.00
2029	14	045-Henderson	Resurfacing	SR 1359	SR-1358	Buncombe County Line	0.924	Full Depth Patching and 1.5" S9.5B	\$ 231,000.00
2029	14	045-Henderson	Resurfacing	SR 1383	SR-1381	US 25	1.957	Full Depth Patching and 1.5" S9.5B	\$ 490,000.00
2029	14	045-Henderson	Resurfacing	SR 1557	SR-1528	MP 0.80	0.8	Full Depth Patching and 1.5" S9.5B	\$ 200,000.00
2029	14	045-Henderson	Resurfacing	SR 1574	US 64	MP 1.4	1.4	Full Depth Patching and 1.5" S9.5B	\$ 350,000.00
2029	14	045-Henderson	Resurfacing	SR 1645	SR-1528	Cul-de-sac	0.64	Full Depth Patching and 1.5" S9.5B	\$ 160,000.00
2029	14	045-Henderson	Resurfacing	SR 2139	SR-1261	Cul-de-sac	0.06	Full Depth Patching and 1.5" S9.5B	\$ 15,000.00
2029	14	045-Henderson	Preservation	SR 1132	SR 1127	DEAD END	0.408	Seal - Double and Fog Seal	\$ 30,500.00
2029	14	045-Henderson	Preservation	SR 1138	SR-1171	SR-1440	0.401	Seal - Double and Fog Seal	\$ 30,075.00
2029	14	045-Henderson	Preservation	SR 1211	SR 1211	Dead End	1.62	Seal - Double and Fog Seal	\$ 121,500.00
2029	14	045-Henderson	Preservation	SR 1212	US 64	SR-1213	0.336	Seal - Double and Fog Seal	\$ 25,200.00
2029	14	045-Henderson	Preservation	SR 1241	SR 1132	DEAD END	0.219	Seal - Double and Fog Seal	\$ 16,500.00
2029	14	045-Henderson	Preservation	SR 1246	US 64	SR-1248	0.12	Seal - Double and Fog Seal	\$ 9,000.00
2029	14	045-Henderson	Preservation	SR 1248	SR 1248	Dead End	0.09	Seal - Double and Fog Seal	\$ 6,750.00
2029	14	045-Henderson	Preservation	SR 1360	US 25	DEAD END	0.3	Seal - Double and Fog Seal	\$ 22,500.00
2029	14	045-Henderson	Preservation	SR 1553	SR 1553	SR 1571	1.84	Seal - Double and Fog Seal	\$ 138,000.00
2029	14	045-Henderson	Preservation	SR 1571	SR 1569	SR 1553	0.51	Seal - Double and Fog Seal	\$ 38,250.00
2029	14	045-Henderson	Preservation	SR 1594	SR-1693	SR-1569	2.38	Seal - Mat and Triple Seal	\$ 200,000.00
2029	14	045-Henderson	Preservation	SR 1734	SR-1783	MP 5.945	1.47	Seal - Double and Fog Seal	\$ 110,250.00
2029	14	045-Henderson	Preservation	SR 1735	SR-1783	SR- 1734	0.96	Seal - Double and Fog Seal	\$ 72,000.00
2029	14	045-Henderson	Preservation	SR 1798	SR-1783	SR-1799	0.47	Seal - Double and Fog Seal	\$ 35,250.00
2029	14	045-Henderson	Preservation	SR 1799	SR-1783	MP 3.33	3.33	Seal - Double and Fog Seal	\$ 249,000.00
2029	14	045-Henderson	Preservation	SR 1809	SR-1812	US 176	0.343	Seal - Double and Fog Seal	\$ 25,725.00
2029	14	045-Henderson	Preservation	SR 1811	US 176	PVMT CHNG	0.694	Seal - Double and Fog Seal	\$ 52,050.00
2029	14	045-Henderson	Preservation	SR 1828	US 176	US 176	0.293	Seal - Double and Fog Seal	\$ 21,975.00
2029	14	045-Henderson	Preservation	SR 1846	SC SL	SR 11845	1.489	Seal - Double and Fog Seal	\$ 112,000.00
2029	14	045-Henderson	Preservation	SR 1975	SR-1557	CUL-DE-SAC	0.22	Seal - Double and Fog Seal	\$ 16,500.00
2029	14	045-Henderson	Preservation	SR 1976	SR-1965	CUL-DE-SAC	0.06	Seal - Double and Fog Seal	\$ 4,500.00
2029	14	045-Henderson	Preservation	SR 1977	SR-1627	SR-2304	0.538	Seal - Double and Fog Seal	\$ 40,350.00
2029	14	045-Henderson	Preservation	SR 2025	US 25	MP 0.509	0.509	Seal - Double and Fog Seal	\$ 38,175.00
2029	14	045-Henderson	Preservation	SR 2238	SR 1354	DEAD END	0.11	Seal - Double and Fog Seal	\$ 7,500.00
2029	14	050-Jackson	Resurfacing	US 23/441N	SR 1300	Pvmt Change (.39 miles N of SR 13	0.405	Mill 1.5" and 1.5" S9.5C	\$ 250,000.00
2029	14	050-Jackson	Resurfacing	US 23/441N	Pvmt Change (.39 miles N of SR 1300)	Pvmt Change (.33 miles N of SR 13	2.075	Mill 1.5" and 1.5" S9.5C	\$ 1,350,000.00
2029	14	050-Jackson	Resurfacing	US 23/441N	Pvmt Change (.33 miles N of SR 1310)	Pvmt Change (.39 miles N of SR 13	2.073	Mill 1.5" and 1.5" S9.5C	\$ 1,350,000.00
2029	14	050-Jackson	Resurfacing	US 23/441N	Pvmt Change (.39 miles N of SR 1300)	SR 1300	0.402	Mill 1.5" and 1.5" S9.5C	\$ 250,000.00
2029	14	050-Jackson	Resurfacing	US 23 Bus	Pvmt Chnge 0.28 Mi. N. of SR 1432 (Skyland Dr)	US 23/74	1.16	Mill 1.5" and 1.5" S9.5C	\$ 650,000.00
2029	14	050-Jackson	Resurfacing	NC 107	End of 3 lane	Pavement Change	3.98	Full Depth Patching and 1.5" S9.5C	\$ 2,000,000.00
2029	14	050-Jackson	Resurfacing	SR 1169	SR 1002	SR 1325	0.34	Patching and 1.25" S9.5A	\$ 85,000.00
2029	14	050-Jackson	Resurfacing	SR 1405	US 74	US 441	2.06	Patching and 1.25" S9.5A	\$ 515,000.00
2029	14	050-Jackson	Resurfacing	SR 1427	SR 1406	US 19	2.43	Patching and 1.25" S9.5A	\$ 607,500.00
2029	14	050-Jackson	Resurfacing	SR 1724	NC 107	EOP	1.56	Patching and 1.25" S9.5A	\$ 390,000.00
2029	14	050-Jackson	Resurfacing	SR 1734	SR 1002	EOM	0.22	Patching and 1.25" S9.5A	\$ 55,000.00
2029	14	050-Jackson	Preservation	SR 1756	NC 281	SR 1757	3.13	Seal - Double and Fog Seal	\$ 234,750.00
2029	14	050-Jackson	Preservation	SR 1756	SR 1757	NC 215	7.69	Seal - Mat and Triple Seal	\$ 576,750.00
2029	14	050-Jackson	Preservation	SR 1757	SR 1756	NC 281	2.62	Seal - Double and Fog Seal	\$ 196,500.00
2029	14	056-Macon	Resurfacing	US 64	SR 1538 + .04	JCL	2.8	Full Depth Patching and 1.5" S9.5B	\$ 1,500,000.00
2029	14	056-Macon	Resurfacing	US 441B	Panther Drive (High School)	SR 1442	0.31	Full Depth Patching and 1.5" S9.5B	\$ 150,000.00
2029	14	056-Macon	Resurfacing	US 441B	.05N of SR 1324	.05N of SR 1510	0.6	Full Depth Patching and 1.5" S9.5B	\$ 750,000.00
2029	14	056-Macon	Resurfacing	SR 1146	US 64	SR 1148	1.71	Full Depth Patching and 1.25" S9.5B	\$ 470,250.00

Plan Year	Division	County	Budget Group	Route	Begin Description	End Description	Length	Treatment	Estimated Cost
2029	14	056-Macon	Resurfacing	SR 1335	NC 28	US 23	3.26	Full Depth Patching and 1.25" S9.5B	\$ 896,500.00
2029	14	056-Macon	Resurfacing	SR 1412	SR 1415	SR 1414	0.87	1.25" S9.5B	\$ 239,250.00
2029	14	056-Macon	Resurfacing	SR 1667	SR 1653	SR 1668	0.54	1.5" S9.5B	\$ 62,000.00
2029	14	056-Macon	Preservation	SR 1303	SR 1302	SR 1448	2.13	Seal - Double and Fog Seal	\$ 159,750.00
2029	14	056-Macon	Preservation	SR 1311	SR 1442	END MAINT	0.43	Seal - Double and Fog Seal	\$ 32,250.00
2029	14	056-Macon	Preservation	SR 1315	SR 1314	END MAINT	0.66	Seal - Double and Fog Seal	\$ 49,500.00
2029	14	056-Macon	Preservation	SR 1320	SR 1319	END MAINT	0.27	Seal - Double and Fog Seal	\$ 20,250.00
2029	14	056-Macon	Preservation	SR 1332	SR 1331	EOP	0.228	Seal - Double	\$ 21,000.00
2029	14	056-Macon	Preservation	SR 1422	SR 1337	END MAINT	0.322	Seal - Double and Fog Seal	\$ 24,150.00
2029	14	056-Macon	Preservation	SR 1432	SR 1337	SR 1432	1.536	Seal - Double and Fog Seal	\$ 115,200.00
2029	14	056-Macon	Preservation	SR 1512	SR 1574	SR 1571	0.53	Seal - Double and Fog Seal	\$ 39,750.00
2029	14	056-Macon	Preservation	SR 1515	SR 1573	END MAINT	0.38	Seal - Double and Fog Seal	\$ 28,500.00
2029	14	056-Macon	Preservation	SR 1560	US 64	DEAD END	0.42	Seal - Double and Fog Seal	\$ 31,500.00
2029	14	056-Macon	Preservation	SR 1570	US 23	END PVMIT	0.4	Seal - Double and Fog Seal	\$ 30,000.00
2029	14	056-Macon	Preservation	SR 1649	SR 1652	US 441	0.97	Seal - Double and Fog Seal	\$ 35,000.00
2029	14	056-Macon	Preservation	SR 1702	US 23	SR 1700 + 0.14 miles	0.17	Seal - Double and Fog Seal	\$ 12,750.00
2029	14	056-Macon	Preservation	SR 1728	SR 1653	SR 1653	1.07	Seal - Double and Fog Seal	\$ 38,000.00
2029	14	075-Polk	Resurfacing	SR 1332	SR 1330	SR 13333	1.6	1.25" S9.5B	\$ 240,000.00
2029	14	075-Polk	Resurfacing	SR 1346	SR 1348	DEAD END	1.651	1.25" S9.5B	\$ 250,000.00
2029	14	075-Polk	Resurfacing	SR 1361	SR 1343	MP 0.62	0.62	1.25" S9.5B	\$ 100,000.00
2029	14	075-Polk	Resurfacing	SR 1520	SR 1522	SR 1524	1.444	1.25" S9.5B	\$ 220,000.00
2029	14	075-Polk	Resurfacing	SR 1527	SR 1525	MP 0.54	0.54	1.25" S9.5B	\$ 85,000.00
2029	14	075-Polk	Preservation	Smith Dairy Rd.	US 64	Henderson Co. Line	2.69	Seal - Double and Fog Seal	\$ 105,000.00
2029	14	075-Polk	Preservation	Red Fox Rd.	SR 1521	SR 1520	3.41	Seal - Double and Fog Seal	\$ 133,000.00
2029	14	087-Swain	Resurfacing	SR 1355	US 19	SR 1356	1.48	Patching and Leveling and 1.5" S9.5A	\$ 370,000.00
2029	14	087-Swain	Resurfacing	SR 1362	SR 1355	EOM	0.6	Patching and 1.25" S9.5A	\$ 150,000.00
2029	14	087-Swain	Preservation	SR 1177	SR 1178	EOM	3.87	Seal - Double and Fog Seal	\$ 290,250.00
2029	14	087-Swain	Preservation	SR 1197	SR 1177	EOM	0.32	Seal - Double and Fog Seal	\$ 24,000.00
2029	14	087-Swain	Preservation	SR 1352	SR 1351	EOM	0.78	Seal - Double and Fog Seal	\$ 58,500.00
2029	14	087-Swain	Preservation	SR 1367	US 19	EOM	0.33	Seal - Double and Fog Seal	\$ 24,750.00
2029	14	087-Swain	Preservation	SR 1370	US 19	EOM	0.39	Seal - Double and Fog Seal	\$ 29,250.00
2029	14	087-Swain	Preservation	SR 1371	SR 1351	EOM	0.39	Seal - Double and Fog Seal	\$ 29,250.00
2029	14	087-Swain	Preservation	SR 1372	US 19	EOM	0.49	Seal - Double and Fog Seal	\$ 36,750.00
2029	14	087-Swain	Preservation	SR 1382	SR 1352	SR 1352	0.3	Seal - Double and Fog Seal	\$ 22,500.00
2029	14	088-Transylvani	Resurfacing	US 64	US 178	Divided Hwy	4.37	Full Depth Patching and 1.5" S9.5B	\$ 3,400,000.00
2029	14	088-Transylvani	Resurfacing	SR 1313	BRIDGE	SR 1314	1.162	1.25" S9.5B	\$ 180,000.00
2029	14	088-Transylvani	Resurfacing	SR 1314	NC 281	SR 1313	1.229	1.25" S9.5B	\$ 190,000.00
2029	14	088-Transylvani	Resurfacing	SR 1314	SR 1313	MP 1.634	0.405	Mill 1.25" and 1.25" S9.5B	\$ 61,000.00
2029	14	088-Transylvani	Resurfacing	SR 1504	US 64	MP 1.8	1.8	1.25" S9.5B	\$ 300,000.00
2029	14	088-Transylvani	Resurfacing	SR 1527	SR 1577	SR 1528	0.981	1.25" S9.5B	\$ 150,000.00
2029	14	088-Transylvani	Preservation	SR 1106	SR 1103	EOP	1.396	Seal - Double and Fog Seal	\$ 105,000.00
2029	14	088-Transylvani	Preservation	Green Rd.	SR 1109	US 64	0.22	Seal - Double and Fog Seal	\$ 8,000.00
2029	14	088-Transylvani	Preservation	SR 1185	SR 1190	SR 1128	0.503	Seal - Double and Fog Seal	\$ 40,000.00
2029	14	088-Transylvani	Preservation	SR 1201	SR 1110	SR 1110	0.559	1.25" S9.5B	\$ 40,000.00
2029	14	088-Transylvani	Preservation	SR 1310	SR 1326	SR1311	1.17	Seal - Double and Fog Seal	\$ 40,950.00
2029	14	088-Transylvani	Preservation	Israel Rd.	US 64	EOM	0.69	Seal - Double and Fog Seal	\$ 25,000.00
2029	14	088-Transylvani	Preservation	Weaver Creek Rd.	SR 1209	EOM	0.2	Seal - Double and Fog Seal	\$ 7,000.00
2029	14	088-Transylvani	Preservation	SR 1500	SR 1501	County Line	1.09	Seal - Double and Fog Seal	\$ 75,000.00
2029	14	088-Transylvani	Preservation	Island Cove Rd.	SR 1528	EOM	0.72	Seal - Double and Fog Seal	\$ 25,000.00

# Highway Maintenance Improvement Program Needs Assessment Report

Pursuant to N.C.G.S. 136-44.3A.(g) the North Carolina Department of Transportation (NCDOT) submits the following report on the Highway Maintenance Improvement Program (HMIP) Needs Assessment.

## Background and Methodology

The needs-based assessment is a five-year pavement analysis of investment needed to meet the level of service (LOS) targets at the end of the fifth year. The goal of this analysis is to minimize the cost to reach the LOS targets. Five years is used in the analysis to minimize budgetary impacts. The average of the five-year analysis facilitates a consistent paving program and provides a projected budget that will result in reaching target service levels.

2023 pavement conditions for the primary (NC and US routes) and secondary systems are:

System	% Good	% Fair	% Poor
Primary (NC and US Routes)	62.03	22.54	15.43
Secondary	70.39	24.08	5.53

LOS goals by system are:

System	% Good (Minimum)	% Poor (Maximum)
Primary (NC and US Routes)	80	7.5
Secondary	70	10

For example, if a division has a current primary system score of 60% good and 15% poor, instead of setting the analysis to meet targets in year one, the targets in the analysis are set as shown below. This gradual increase of LOS minimizes budgetary swings in any given year.

Year	% Good	% Poor
1	64	13
2	68	11
3	72	9
4	76	8
5	80	7.5

As a second example, if a division is at target or slightly above target with a primary system score of 82% good and 8% poor, the targets in the analysis are set to maintain current LOS as shown below.

Year	% Good	% Poor
1	82	7.5
2	82	7.5
3	82	7.5
4	82	7.5
5	82	7.5

The analysis consists of an automated and iterative process which applies preservation, resurfacing and rehabilitation treatments to achieve target LOS over the five-year period. Preservation treatments, such as crack sealing and chip seals, are applied to roads in high-fair to good condition in order to extend their service life. Resurfacing treatments include single and double layer overlays and mill and fill operations. Rehabilitation is done to correct existing deficiencies and to increase the structural capacity (thickness) of a pavement to meet future traffic needs.

The analysis provides results in the budget categories for preservation, resurfacing, and rehabilitation. This report includes the estimated cost for each budget category for each division. The average cost over the five-year period is calculated for each division and each budget category. The rehabilitation and resurfacing categories are then combined as they are both funded from the contract resurfacing appropriation.

### **Budgeting and Allocations**

The needs assessment, along with the inventory of roads in each division, provides the basis to calculate the allocations for each funding category. A division's needs-based portion of their allocation in a funding category is the ratio of the division's need in that category divided by the statewide total need in that category, unless otherwise stated in legislation. Similarly, a division's inventory-based portion of their allocation in a funding category is the ratio of the division's inventory of roads divided by the statewide total inventory of roads.

These allocations are used as inputs to the budget-based analysis, generating the starting point for the 5-year HMIP plan. The goal of a budget-based analysis is to maximize the benefit to the system when constrained by the budget. The benefit can be expressed in terms of pavement condition over time. By simulating a five-year needs assessment, an agency will deplete less expensive treatment projects and will begin treating roads requiring more extensive work, such as, patching or thicker overlays. Over time, more of the system is in good condition, but must have preservation and resurfacing treatments to maintain this condition.

### **Division Needs**

The HMIP needs assessment indicates the following monetary needs per year to meet LOS:

- \$130,129,272 in pavement preservation funding
- \$705,311,587 in contract resurfacing funding

The estimated lanes miles needed to be treated per year are approximately:

- 15,213 in pavement preservation
- 6,369 in contract resurfacing

The planned lane miles in the FY 2025 – FY 2029 HMIP plan per year are approximately:

- 3,589 in preservation
- 4,939 in resurfacing

Per N.C.G.S. 136-44.3A.(c) the current HMIP plan is based on previous FY allocations and will be adjusted according to the Department's needs-based allocation process during the current budget cycle.

<b>System Needs Analysis</b>						
<b>Division</b>	<b>Pavement Preservation Per Year</b>			<b>Contract Resurfacing Per Year</b>		
	<b>Needed Cost</b>	<b>Needed Lane Miles</b>	<b>Planned Lane Miles</b>	<b>Needed Cost</b>	<b>Needed Lane Miles</b>	<b>Planned Lane Miles</b>
<b>1</b>	\$6,118,013	745	282	\$64,413,640	518	308
<b>2</b>	\$9,264,271	1,024	169	\$52,071,669	412	329
<b>3</b>	\$9,316,623	787	155	\$70,463,240	573	364
<b>4</b>	\$10,568,281	1,243	282	\$57,301,157	502	603
<b>5</b>	\$8,397,699	991	117	\$70,222,904	683	417
<b>6</b>	\$7,427,054	1,024	412	\$32,570,020	272	362
<b>7</b>	\$8,154,209	1,028	556	\$47,082,966	461	346
<b>8</b>	\$10,899,132	1,374	366	\$56,706,189	546	578
<b>9</b>	\$6,732,754	946	208	\$46,528,875	443	245
<b>10</b>	\$8,002,410	1,007	205	\$61,483,920	570	302
<b>11</b>	\$14,075,968	1,465	176	\$25,447,634	234	175
<b>12</b>	\$10,441,184	1,345	317	\$47,859,637	524	379
<b>13</b>	\$11,775,166	1,294	171	\$32,062,019	307	305
<b>14</b>	\$8,956,508	939	175	\$41,097,717	325	226
<b>Totals</b>	<b>\$130,129,272</b>	<b>15,213</b>	<b>3,589</b>	<b>\$705,311,587</b>	<b>6,369</b>	<b>4,939</b>
<b>FY 2025 Allocation</b>	<b>\$85,800,267</b>			<b>\$623,369,880</b>		

Table 1: Pavement Preservation and Contract Resurfacing needed dollars and needed lane miles.

\*Note: These include supplements to Pavement Preservation and Contract Resurfacing from GMR funding.

FY 2025 Pavement Preservation GMR Supplements		FY 2025 Contract Resurfacing GMR Supplements	
Division 2	\$3,000,000	Division 7	\$1,500,000
Division 6	\$2,000,000	Division 8	\$2,806,200
Division 7	\$5,500,000	Division 9	\$4,000,000
Division 8	\$800,000	Division 11	\$3,000,000
Division 9	\$7,700,000		
Division 10	\$6,000,000		
Division 11	\$2,000,000		
Division 12	\$8,550,000		
Division 14	\$1,000,000		

## **ROUTINE MAINTENANCE – RMIP**



## Statewide - Estimated Costs for Planned Work Functions

Asset Category	Work Code	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5-Year Total
Bridge Maintenance	3309	Replacement of Bridge Expansion Joints	\$277,000	\$299,000	\$348,000	\$348,000	\$348,000	\$1,620,000
	3310	Maintenance / Repair Bridge Expansion Joints	\$15,000	\$15,000	\$250,000	\$250,000	\$250,000	\$780,000
	3314	Maintain / Repair Steel Superstructure Components	\$3,395,477	\$3,617,477	\$4,044,245	\$4,044,245	\$4,044,245	\$19,145,688
	3316	Maintenance of Timber Rail	\$515,314	\$665,144	\$754,974	\$817,474	\$754,974	\$3,507,880
	3326	Maintain Concrete Deck	\$24,355	\$128,790	\$233,573	\$78,573	\$233,573	\$698,863
	3328	Maintenance/Repair/ Replace Steel Plank Bridge Floor	\$534,417	\$534,417	\$534,417	\$534,417	\$534,417	\$2,672,085
	3342	Clean and Paint Structural Steel	\$908,781	\$1,173,385	\$904,202	\$904,202	\$904,202	\$4,794,773
	3352	Maint Slope Protection	\$1,960,265	\$2,652,635	\$2,178,029	\$2,178,029	\$2,178,029	\$11,146,986
	3366	Drift and Debris Removal	\$1,207,054	\$1,312,528	\$1,351,941	\$1,369,941	\$1,375,941	\$6,617,406
	3376	Clean / Wash Bridge Decks	\$7,549,134	\$7,640,733	\$5,324,454	\$5,424,454	\$5,324,454	\$31,263,230
Bridge Pipe	3126	Install Pipes (48" or less)	\$40,745,117	\$39,809,412	\$44,035,552	\$44,035,552	\$44,035,552	\$212,661,184
	3128	Maint / Repair Pipes (48" or less)	\$8,505,217	\$8,198,359	\$9,106,014	\$9,606,014	\$9,481,014	\$44,896,618
	3300	Install Non NBIS >48" Up To NBIS Structures	\$19,526,498	\$20,289,460	\$25,524,979	\$25,524,979	\$25,524,979	\$116,390,895
	3302	Repair Non NBIS >48" Up To NBIS Structures	\$1,292,627	\$690,897	\$1,466,284	\$1,466,284	\$1,466,284	\$6,382,376
	3368	Installation of NBIS Pipes and Culverts	\$2,228,360	\$3,643,760	\$4,884,457	\$4,884,457	\$4,884,457	\$20,525,490
	3370	Repair of NBIS Pipes and Culverts	\$104,200	\$125,240	\$90,840	\$90,840	\$90,840	\$501,960
Shoulder and Ditch	3108	Drainage Ditch Maintenance	\$12,821,587	\$8,809,863	\$10,016,336	\$10,016,336	\$10,016,336	\$51,680,457
	3109	Maintenance of Shoulders AND Ditches	\$41,468,617	\$44,828,264	\$58,230,302	\$58,230,302	\$58,230,302	\$260,987,787
	3112	Shoulder Maintenance / Reconstruction	\$30,381,689	\$27,610,182	\$20,300,891	\$20,300,878	\$20,300,878	\$118,894,518
Specialty Services & Operations	2920	Rest Areas & Welcome Centers Operations	\$1,802,971	\$1,772,972	\$901,610	\$901,610	\$901,610	\$6,280,772
	3104	Litter Removal	\$3,058,077	\$3,055,430	\$3,353,838	\$3,353,838	\$3,353,838	\$16,175,020
Traffic Devices/Services	3200	Route Survey, Incident Detection & Response and Emergency	\$6,188,162	\$6,024,202	\$2,998,270	\$2,648,270	\$2,643,950	\$20,502,853
	3222	Long Line Painted Pavement Markings	\$7,729,778	\$5,789,919	\$6,414,478	\$6,414,478	\$6,414,478	\$32,763,132
	3226	Long Line Specialty Material Pavement Markings	\$3,120,000	\$3,087,500	\$3,103,750	\$3,103,750	\$3,103,750	\$15,518,750
	3236	Traffic Signal Routine Maintenance	\$16,458,897	\$16,177,537	\$14,370,500	\$15,202,500	\$14,370,500	\$76,579,934
	3250	Installation of Ground Mounted Signs	\$15,971,517	\$16,985,400	\$14,557,330	\$14,392,330	\$14,062,330	\$75,968,908
Vegetation Management	2900	Grass Mowing	\$316,130	\$319,731	\$317,930	\$317,930	\$317,930	\$1,589,651
	2908	Brush and Tree Control /Herbicides	\$4,605,355	\$4,680,797	\$4,720,896	\$4,720,896	\$4,766,562	\$23,494,507
	2912	Mechanical Brush and Tree Control	\$4,246,841	\$4,785,331	\$5,048,011	\$5,048,011	\$5,048,011	\$24,176,205
			\$236,958,436	\$234,723,364	\$245,366,103	\$246,208,590	\$244,961,436	\$1,208,217,928



## Statewide - Estimated Costs in 5 Year RMIP

Division	Budget Group	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5-Year Total
9	Bridge Pres	\$2,077,580	\$2,072,380	\$2,074,980	\$2,074,980	\$2,074,980	\$10,374,900
	GMR	\$43,221,757	\$43,175,374	\$43,198,565	\$43,198,565	\$43,198,565	\$215,992,827
	Roadside	\$7,569,600	\$7,569,600	\$7,569,600	\$7,569,600	\$7,569,600	\$37,848,000
10	Bridge Pres	\$2,737,170	\$2,737,170	\$2,737,170	\$2,737,170	\$2,737,170	\$13,685,849
	GMR	\$58,562,590	\$58,518,678	\$58,540,634	\$58,540,634	\$58,540,634	\$292,703,170
	Roadside	\$8,302,147	\$8,302,160	\$8,302,153	\$8,302,153	\$8,302,153	\$41,510,767
11	Bridge Pres	\$2,226,625	\$2,229,175	\$2,227,900	\$2,227,900	\$2,227,900	\$11,139,500
	GMR	\$48,603,454	\$48,597,050	\$48,600,252	\$48,600,252	\$48,600,252	\$243,001,260
	Roadside	\$7,293,414	\$7,294,078	\$7,293,746	\$7,293,746	\$7,293,746	\$36,468,729
12	Bridge Pres	\$2,196,750	\$2,196,750	\$2,190,046	\$2,190,046	\$2,190,046	\$10,963,638
	GMR	\$53,866,291	\$53,866,290	\$53,866,303	\$53,866,291	\$53,866,291	\$269,331,465
	Roadside	\$8,357,474	\$8,356,049	\$8,357,507	\$8,357,507	\$8,357,508	\$41,786,045
13	Bridge Pres	\$2,915,603	\$2,915,603	\$2,915,601	\$2,915,601	\$2,915,601	\$14,578,008
	GMR	\$54,242,412	\$54,242,320	\$54,242,374	\$54,242,374	\$54,242,374	\$271,211,856
	Roadside	\$7,903,998	\$7,904,001	\$7,903,999	\$7,903,999	\$7,903,999	\$39,519,997
14	Bridge Pres	\$2,650,703	\$2,650,703	\$2,659,824	\$2,661,324	\$2,659,824	\$13,282,380
	GMR	\$48,249,330	\$48,253,307	\$48,306,868	\$48,373,868	\$48,346,868	\$241,530,240
	Roadside	\$8,555,928	\$8,555,928	\$8,568,261	\$8,568,261	\$8,568,261	\$42,816,639
Statewide Totals	Bridge Pres	\$33,342,983	\$33,340,537	\$33,686,153	\$33,711,653	\$33,710,153	\$167,791,478
	GMR	\$807,935,865	\$807,684,878	\$809,453,531	\$809,520,518	\$809,489,198	\$4,044,083,990
	Roadside	\$112,597,261	\$112,567,617	\$114,391,590	\$114,391,590	\$114,391,591	\$568,339,650

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	1	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	1943	SHM	\$ 680,050.00
2025	1	GMR	2912	RMIP	Mechanical Brush and Tree Control	192	SHM	\$ 364,800.00
2025	1	GMR	3104	RMIP	Litter Removal	2558	SHM	\$ 895,300.00
2025	1	GMR	3108	RMIP	Drainage Ditch Maintenance	570.008	SHM	\$ 1,026,014.40
2025	1	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1040.615	SHM	\$ 3,642,152.50
2025	1	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	373.83	SHM	\$ 1,009,341.00
2025	1	GMR	3126	RMIP	Install Pipes (48" or Less)	6775	LFT	\$ 2,371,250.00
2025	1	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	177	EA	\$ 194,700.00
2025	1	GMR	3138	RMIP	Machining Unpaved Road	2998.188	RML	\$ 2,248,641.00
2025	1	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	23607	TON	\$ 2,124,630.00
2025	1	GMR	3236	RMIP	Traffic Signal Routine Maintenance	257	EA	\$ 385,500.00
2025	1	GMR	3250	RMIP	Installation of Ground Mounted Signs	21645	SFT	\$ 541,125.00
2025	1	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	650	LFT	\$ 1,950,000.00
2025	1	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	20	LFT	\$ 170,000.00
2025	1	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	100	LFT	\$ 50,000.00
2025	1	Bridge Pres	3326	RMIP	Maintain Concrete Deck	40	SFT	\$ 4,000.00
2025	1	Bridge Pres	3336	RMIP	Moveable Bridges (Maintenance)	1300	HR	\$ 130,000.00
2025	1	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	419	SFT	\$ 83,800.00
2025	1	Bridge Pres	3352	RMIP	Maint Slope Protection	2520	SFT	\$ 378,000.00
2025	1	Bridge Pres	3366	RMIP	Drift and Debris Removal	1000	HR	\$ 150,000.00
2025	1	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	101035	SFT	\$ 121,242.00
2025	1	GMR	2900C	RMIP	Grass Mowing	22880	SHM	\$ 2,104,960.00
2025	1	Roadside	2900C	RMIP	Grass Mowing	43322	SHM	\$ 3,985,624.00
2025	1	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	966000	DOL	\$ 966,000.00
2025	1	GMR	3104C	RMIP	Litter Removal	15250	SHM	\$ 884,500.00
2025	1	GMR	3126C	RMIP	Install Pipes (48" or Less)	4511	LFT	\$ 6,089,850.00
2025	1	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	6069107.143	LFT	\$ 4,248,375.00
2025	1	GMR	3338C	RMIP	Moveable Bridges (Operations)	300000	DOL	\$ 300,000.00
2026	1	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	1942	SHM	\$ 679,700.00
2026	1	GMR	2912	RMIP	Mechanical Brush and Tree Control	185.5	SHM	\$ 352,450.00
2026	1	GMR	3104	RMIP	Litter Removal	3325	SHM	\$ 1,163,750.00
2026	1	GMR	3108	RMIP	Drainage Ditch Maintenance	301.59	SHM	\$ 542,862.00
2026	1	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1096.816	SHM	\$ 3,838,856.00
2026	1	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	268.376	SHM	\$ 724,615.20
2026	1	GMR	3126	RMIP	Install Pipes (48" or Less)	6673	LFT	\$ 2,335,550.00
2026	1	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	164	EA	\$ 180,400.00
2026	1	GMR	3138	RMIP	Machining Unpaved Road	2658.298	RML	\$ 1,993,723.50
2026	1	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	25344	TON	\$ 2,280,960.00
2026	1	GMR	3236	RMIP	Traffic Signal Routine Maintenance	257	EA	\$ 385,500.00
2026	1	GMR	3250	RMIP	Installation of Ground Mounted Signs	21645	SFT	\$ 541,125.00
2026	1	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	640	LFT	\$ 1,920,000.00
2026	1	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	32	LFT	\$ 272,000.00
2026	1	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	84	LFT	\$ 42,000.00
2026	1	Bridge Pres	3336	RMIP	Moveable Bridges (Maintenance)	400	HR	\$ 40,000.00
2026	1	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	419	SFT	\$ 83,800.00
2026	1	Bridge Pres	3352	RMIP	Maint Slope Protection	2520	SFT	\$ 378,000.00
2026	1	Bridge Pres	3366	RMIP	Drift and Debris Removal	1000	HR	\$ 150,000.00
2026	1	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	101034	SFT	\$ 121,240.80
2026	1	GMR	2900C	RMIP	Grass Mowing	22880	SHM	\$ 2,104,960.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	1	Roadside	2900C	RMIP	Grass Mowing	43322	SHM	\$ 3,985,624.00
2026	1	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	966000	DOL	\$ 966,000.00
2026	1	GMR	3104C	RMIP	Litter Removal	15250	SHM	\$ 884,500.00
2026	1	GMR	3126C	RMIP	Install Pipes (48" or Less)	4850	LFT	\$ 6,547,500.00
2026	1	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	6069107.143	LFT	\$ 4,248,375.00
2026	1	GMR	3338C	RMIP	Moveable Bridges (Operations)	330000	DOL	\$ 330,000.00
2027	1	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	1943	SHM	\$ 680,050.00
2027	1	GMR	2912	RMIP	Mechanical Brush and Tree Control	197	SHM	\$ 374,300.00
2027	1	GMR	3104	RMIP	Litter Removal	2558	SHM	\$ 895,300.00
2027	1	GMR	3108	RMIP	Drainage Ditch Maintenance	570	SHM	\$ 1,026,000.00
2027	1	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1040	SHM	\$ 3,640,000.00
2027	1	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	374	SHM	\$ 1,009,800.00
2027	1	GMR	3126	RMIP	Install Pipes (48" or Less)	6775	LFT	\$ 2,371,250.00
2027	1	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	177	EA	\$ 194,700.00
2027	1	GMR	3138	RMIP	Machining Unpaved Road	3085	RML	\$ 2,313,750.00
2027	1	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	23000	TON	\$ 2,070,000.00
2027	1	GMR	3236	RMIP	Traffic Signal Routine Maintenance	255	EA	\$ 382,500.00
2027	1	GMR	3250	RMIP	Installation of Ground Mounted Signs	21645	SFT	\$ 541,125.00
2027	1	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	650	LFT	\$ 1,950,000.00
2027	1	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	20	LFT	\$ 170,000.00
2027	1	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	100	LFT	\$ 50,000.00
2027	1	Bridge Pres	3326	RMIP	Maintain Concrete Deck	40	SFT	\$ 4,000.00
2027	1	Bridge Pres	3336	RMIP	Moveable Bridges (Maintenance)	1300	HR	\$ 130,000.00
2027	1	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	419	SFT	\$ 83,800.00
2027	1	Bridge Pres	3352	RMIP	Maint Slope Protection	2520	SFT	\$ 378,000.00
2027	1	Bridge Pres	3366	RMIP	Drift and Debris Removal	1000	HR	\$ 150,000.00
2027	1	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	101034	SFT	\$ 121,240.80
2027	1	GMR	2900C	RMIP	Grass Mowing	22878	SHM	\$ 2,104,776.00
2027	1	Roadside	2900C	RMIP	Grass Mowing	43322	SHM	\$ 3,985,624.00
2027	1	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	965870	DOL	\$ 965,870.00
2027	1	GMR	3104C	RMIP	Litter Removal	15000	SHM	\$ 870,000.00
2027	1	GMR	3126C	RMIP	Install Pipes (48" or Less)	4511	LFT	\$ 6,089,850.00
2027	1	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	6069107	LFT	\$ 4,248,374.90
2027	1	GMR	3338C	RMIP	Moveable Bridges (Operations)	300000	DOL	\$ 300,000.00
2028	1	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	1943	SHM	\$ 680,050.00
2028	1	GMR	2912	RMIP	Mechanical Brush and Tree Control	197	SHM	\$ 374,300.00
2028	1	GMR	3104	RMIP	Litter Removal	2558	SHM	\$ 895,300.00
2028	1	GMR	3108	RMIP	Drainage Ditch Maintenance	570	SHM	\$ 1,026,000.00
2028	1	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1040	SHM	\$ 3,640,000.00
2028	1	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	374	SHM	\$ 1,009,800.00
2028	1	GMR	3126	RMIP	Install Pipes (48" or Less)	6775	LFT	\$ 2,371,250.00
2028	1	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	177	EA	\$ 194,700.00
2028	1	GMR	3138	RMIP	Machining Unpaved Road	3085	RML	\$ 2,313,750.00
2028	1	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	23000	TON	\$ 2,070,000.00
2028	1	GMR	3236	RMIP	Traffic Signal Routine Maintenance	255	EA	\$ 382,500.00
2028	1	GMR	3250	RMIP	Installation of Ground Mounted Signs	21645	SFT	\$ 541,125.00
2028	1	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	650	LFT	\$ 1,950,000.00
2028	1	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	20	LFT	\$ 170,000.00
2028	1	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	100	LFT	\$ 50,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	1	Bridge Pres	3326	RMIP	Maintain Concrete Deck	40	SFT	\$ 4,000.00
2028	1	Bridge Pres	3336	RMIP	Moveable Bridges (Maintenance)	1300	HR	\$ 130,000.00
2028	1	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	419	SFT	\$ 83,800.00
2028	1	Bridge Pres	3352	RMIP	Maint Slope Protection	2520	SFT	\$ 378,000.00
2028	1	Bridge Pres	3366	RMIP	Drift and Debris Removal	1000	HR	\$ 150,000.00
2028	1	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	101034	SFT	\$ 121,240.80
2028	1	GMR	2900C	RMIP	Grass Mowing	22878	SHM	\$ 2,104,776.00
2028	1	Roadside	2900C	RMIP	Grass Mowing	43322	SHM	\$ 3,985,624.00
2028	1	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	965870	DOL	\$ 965,870.00
2028	1	GMR	3104C	RMIP	Litter Removal	15000	SHM	\$ 870,000.00
2028	1	GMR	3126C	RMIP	Install Pipes (48" or Less)	4511	LFT	\$ 6,089,850.00
2028	1	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	6069107	LFT	\$ 4,248,374.90
2028	1	GMR	3338C	RMIP	Moveable Bridges (Operations)	300000	DOL	\$ 300,000.00
2029	1	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	1943	SHM	\$ 680,050.00
2029	1	GMR	2912	RMIP	Mechanical Brush and Tree Control	197	SHM	\$ 374,300.00
2029	1	GMR	3104	RMIP	Litter Removal	2558	SHM	\$ 895,300.00
2029	1	GMR	3108	RMIP	Drainage Ditch Maintenance	570	SHM	\$ 1,026,000.00
2029	1	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1040	SHM	\$ 3,640,000.00
2029	1	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	374	SHM	\$ 1,009,800.00
2029	1	GMR	3126	RMIP	Install Pipes (48" or Less)	6775	LFT	\$ 2,371,250.00
2029	1	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	177	EA	\$ 194,700.00
2029	1	GMR	3138	RMIP	Machining Unpaved Road	3085	RML	\$ 2,313,750.00
2029	1	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	23000	TON	\$ 2,070,000.00
2029	1	GMR	3236	RMIP	Traffic Signal Routine Maintenance	255	EA	\$ 382,500.00
2029	1	GMR	3250	RMIP	Installation of Ground Mounted Signs	21645	SFT	\$ 541,125.00
2029	1	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	650	LFT	\$ 1,950,000.00
2029	1	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	20	LFT	\$ 170,000.00
2029	1	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	100	LFT	\$ 50,000.00
2029	1	Bridge Pres	3326	RMIP	Maintain Concrete Deck	40	SFT	\$ 4,000.00
2029	1	Bridge Pres	3336	RMIP	Moveable Bridges (Maintenance)	1300	HR	\$ 130,000.00
2029	1	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	419	SFT	\$ 83,800.00
2029	1	Bridge Pres	3352	RMIP	Maint Slope Protection	2520	SFT	\$ 378,000.00
2029	1	Bridge Pres	3366	RMIP	Drift and Debris Removal	1000	HR	\$ 150,000.00
2029	1	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	101034	SFT	\$ 121,240.80
2029	1	GMR	2900C	RMIP	Grass Mowing	22878	SHM	\$ 2,104,776.00
2029	1	Roadside	2900C	RMIP	Grass Mowing	43322	SHM	\$ 3,985,624.00
2029	1	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	965870	DOL	\$ 965,870.00
2029	1	GMR	3104C	RMIP	Litter Removal	15000	SHM	\$ 870,000.00
2029	1	GMR	3126C	RMIP	Install Pipes (48" or Less)	4511	LFT	\$ 6,089,850.00
2029	1	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	6069107	LFT	\$ 4,248,374.90
2029	1	GMR	3338C	RMIP	Moveable Bridges (Operations)	300000	DOL	\$ 300,000.00
2025	1	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 7,400.00
2025	1	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 200,000.00
2025	1	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 4,100.00
2025	1	GMR	2640	Budgeted	Project Management	-	HR	\$ 7,400.00
2025	1	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 38,500.00
2025	1	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00
2025	1	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,100,000.00
2025	1	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 200,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	1	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 90,000.00
2025	1	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 20,000.00
2025	1	GMR	2718	Budgeted	Road Additions	-	HR	\$ 25,000.00
2025	1	GMR	2722	Budgeted	Construction Engineering	-	HR	\$ 60,000.00
2025	1	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 250,000.00
2025	1	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 250,000.00
2025	1	GMR	2726	Budgeted	Office Administration	-	HR	\$ 500,000.00
2025	1	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,000,000.00
2025	1	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 250,000.00
2025	1	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 100,000.00
2025	1	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 700,000.00
2025	1	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,500,000.00
2025	1	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 600,000.00
2025	1	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 40,000.00
2025	1	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 250,000.00
2025	1	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 500,000.00
2025	1	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 10,000.00
2025	1	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 125,000.00
2025	1	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 425,000.00
2025	1	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 75,000.00
2025	1	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 20,000.00
2025	1	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,800,000.00
2025	1	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 25,000.00
2025	1	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 25,000.00
2025	1	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,500,000.00
2025	1	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 40,000.00
2025	1	GMR	3122	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 7,400.00
2025	1	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,250,000.00
2025	1	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 100,000.00
2025	1	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 3,200.00
2025	1	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 35,000.00
2025	1	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 400,000.00
2025	1	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 35,000.00
2025	1	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 12,500.00
2025	1	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 35,000.00
2025	1	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 40,000.00
2025	1	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 150,000.00
2025	1	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 15,000.00
2025	1	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 750,000.00
2025	1	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 35,000.00
2025	1	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 75,000.00
2025	1	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 35,000.00
2025	1	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 25,000.00
2025	1	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 24,500.00
2025	1	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 19,000.00
2025	1	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 20,000.00
2025	1	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 25,000.00
2025	1	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 40,000.00
2025	1	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 35,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	1	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 400,000.00
2025	1	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,712,445.00
2025	1	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 130,000.00
2025	1	GMR	6150	Budgeted	Drug and Alcohol Testing	-	HR	\$ 17,000.00
2025	1	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,500,000.00
2025	1	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 13,400.00
2025	1	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 550,000.00
2025	1	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 250,000.00
2025	1	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 1,500,000.00
2025	1	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 200,000.00
2025	1	GMR	9920	Budgeted	Safety Training	-	HR	\$ 300,000.00
2025	1	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 25,000.00
2025	1	GMR	9930	Budgeted	Leadership Training	-	HR	\$ 40,000.00
2025	1	GMR	9940	Budgeted	Technical Training	-	HR	\$ 225,000.00
2025	1	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 30,000.00
2025	1	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 26,800.00
2025	1	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 80,000.00
2025	1	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 300,000.00
2025	1	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 43,500.00
2025	1	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 50,000.00
2025	1	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 64,700.00
2025	1	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2025	1	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 60,000.00
2025	1	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 250,000.00
2025	1	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 175,000.00
2025	1	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 107,100.00
2025	1	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 350,000.00
2025	1	Bridge Pres	3353C	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 25,007.07
2025	1	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,200,000.00
2025	1	GMR	8510C	Budgeted	BOARD OPERATIONS	-	HR	\$ 150,000.00
2026	1	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 7,400.00
2026	1	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 200,000.00
2026	1	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 4,100.00
2026	1	GMR	2640	Budgeted	Project Management	-	HR	\$ 7,400.00
2026	1	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 38,500.00
2026	1	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00
2026	1	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,100,000.00
2026	1	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 200,000.00
2026	1	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 90,000.00
2026	1	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 20,000.00
2026	1	GMR	2718	Budgeted	Road Additions	-	HR	\$ 25,000.00
2026	1	GMR	2722	Budgeted	Construction Engineering	-	HR	\$ 60,000.00
2026	1	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 250,000.00
2026	1	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 250,000.00
2026	1	GMR	2726	Budgeted	Office Administration	-	HR	\$ 500,000.00
2026	1	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,000,000.00
2026	1	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 250,000.00
2026	1	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 100,000.00
2026	1	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 700,000.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	1	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,500,000.00
2026	1	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 600,000.00
2026	1	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 40,000.00
2026	1	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 250,000.00
2026	1	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 500,000.00
2026	1	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 10,000.00
2026	1	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 125,000.00
2026	1	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 425,000.00
2026	1	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 75,000.00
2026	1	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 20,000.00
2026	1	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,800,000.00
2026	1	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 25,000.00
2026	1	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 25,000.00
2026	1	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,500,000.00
2026	1	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 40,000.00
2026	1	GMR	3122	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 7,400.00
2026	1	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,250,000.00
2026	1	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 100,000.00
2026	1	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 3,200.00
2026	1	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 35,000.00
2026	1	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 400,000.00
2026	1	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 35,000.00
2026	1	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 12,500.00
2026	1	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 35,000.00
2026	1	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 40,000.00
2026	1	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 150,000.00
2026	1	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 15,000.00
2026	1	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 750,000.00
2026	1	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 35,000.00
2026	1	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 75,000.00
2026	1	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 35,000.00
2026	1	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 25,000.00
2026	1	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 24,500.00
2026	1	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 19,000.00
2026	1	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 20,000.00
2026	1	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 25,000.00
2026	1	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 40,000.00
2026	1	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 35,000.00
2026	1	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 400,000.00
2026	1	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,712,445.00
2026	1	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 130,000.00
2026	1	GMR	6150	Budgeted	Drug and Alcohol Testing	-	HR	\$ 17,000.00
2026	1	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,500,000.00
2026	1	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 13,400.00
2026	1	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 550,000.00
2026	1	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 250,000.00
2026	1	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 1,500,000.00
2026	1	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 200,000.00
2026	1	GMR	9920	Budgeted	Safety Training	-	HR	\$ 300,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	1	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 25,000.00
2026	1	GMR	9930	Budgeted	Leadership Training	-	HR	\$ 40,000.00
2026	1	GMR	9940	Budgeted	Technical Training	-	HR	\$ 225,000.00
2026	1	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 30,000.00
2026	1	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 26,800.00
2026	1	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 80,000.00
2026	1	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 300,000.00
2026	1	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 43,500.00
2026	1	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 50,000.00
2026	1	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 64,700.00
2026	1	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2026	1	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 60,000.00
2026	1	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 250,000.00
2026	1	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 175,000.00
2026	1	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 107,100.00
2026	1	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 350,000.00
2026	1	Bridge Pres	3353C	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 25,007.07
2026	1	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,200,000.00
2026	1	GMR	8510C	Budgeted	BOARD OPERATIONS	-	HR	\$ 150,000.00
2027	1	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 7,400.00
2027	1	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 200,000.00
2027	1	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 4,100.00
2027	1	GMR	2640	Budgeted	Project Management	-	HR	\$ 7,400.00
2027	1	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 38,500.00
2027	1	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00
2027	1	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,100,000.00
2027	1	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 200,000.00
2027	1	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 90,000.00
2027	1	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 20,000.00
2027	1	GMR	2718	Budgeted	Road Additions	-	HR	\$ 25,000.00
2027	1	GMR	2722	Budgeted	Construction Engineering	-	HR	\$ 60,000.00
2027	1	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 250,000.00
2027	1	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 250,000.00
2027	1	GMR	2726	Budgeted	Office Administration	-	HR	\$ 500,000.00
2027	1	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,000,000.00
2027	1	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 250,000.00
2027	1	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 100,000.00
2027	1	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 700,000.00
2027	1	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,500,000.00
2027	1	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 600,000.00
2027	1	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 40,000.00
2027	1	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 250,000.00
2027	1	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 500,000.00
2027	1	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 10,000.00
2027	1	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 125,000.00
2027	1	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 425,000.00
2027	1	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 75,000.00
2027	1	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 20,000.00
2027	1	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,800,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	1	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 25,000.00
2027	1	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 25,000.00
2027	1	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,500,000.00
2027	1	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 40,000.00
2027	1	GMR	3122	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 7,400.00
2027	1	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,250,000.00
2027	1	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 100,000.00
2027	1	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 3,200.00
2027	1	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 35,000.00
2027	1	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 400,000.00
2027	1	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 35,000.00
2027	1	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 12,500.00
2027	1	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 35,000.00
2027	1	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 40,000.00
2027	1	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 150,000.00
2027	1	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 15,000.00
2027	1	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 750,000.00
2027	1	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 35,000.00
2027	1	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 75,000.00
2027	1	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 35,000.00
2027	1	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 25,000.00
2027	1	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 24,500.00
2027	1	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 19,000.00
2027	1	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 20,000.00
2027	1	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 25,000.00
2027	1	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 40,000.00
2027	1	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 35,000.00
2027	1	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 400,000.00
2027	1	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,712,445.00
2027	1	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 130,000.00
2027	1	GMR	6150	Budgeted	Drug and Alcohol Testing	-	HR	\$ 17,000.00
2027	1	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,500,000.00
2027	1	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 13,400.00
2027	1	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 550,000.00
2027	1	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 250,000.00
2027	1	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 1,500,000.00
2027	1	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 200,000.00
2027	1	GMR	9920	Budgeted	Safety Training	-	HR	\$ 300,000.00
2027	1	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 25,000.00
2027	1	GMR	9930	Budgeted	Leadership Training	-	HR	\$ 40,000.00
2027	1	GMR	9940	Budgeted	Technical Training	-	HR	\$ 225,000.00
2027	1	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 30,000.00
2027	1	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 26,800.00
2027	1	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 80,000.00
2027	1	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 300,000.00
2027	1	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 43,500.00
2027	1	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 50,000.00
2027	1	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 64,700.00
2027	1	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	1	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 60,000.00
2027	1	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 250,000.00
2027	1	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 175,000.00
2027	1	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 107,100.00
2027	1	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 350,000.00
2027	1	Bridge Pres	3353C	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 25,007.07
2027	1	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,200,000.00
2027	1	GMR	8510C	Budgeted	BOARD OPERATIONS	-	HR	\$ 150,000.00
2028	1	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 7,400.00
2028	1	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 200,000.00
2028	1	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 4,100.00
2028	1	GMR	2640	Budgeted	Project Management	-	HR	\$ 7,400.00
2028	1	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 38,500.00
2028	1	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00
2028	1	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,100,000.00
2028	1	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 200,000.00
2028	1	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 90,000.00
2028	1	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 20,000.00
2028	1	GMR	2718	Budgeted	Road Additions	-	HR	\$ 25,000.00
2028	1	GMR	2722	Budgeted	Construction Engineering	-	HR	\$ 60,000.00
2028	1	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 250,000.00
2028	1	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 250,000.00
2028	1	GMR	2726	Budgeted	Office Administration	-	HR	\$ 500,000.00
2028	1	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,000,000.00
2028	1	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 250,000.00
2028	1	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 100,000.00
2028	1	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 700,000.00
2028	1	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,500,000.00
2028	1	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 600,000.00
2028	1	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 40,000.00
2028	1	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 250,000.00
2028	1	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 500,000.00
2028	1	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 10,000.00
2028	1	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 125,000.00
2028	1	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 425,000.00
2028	1	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 75,000.00
2028	1	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 20,000.00
2028	1	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,800,000.00
2028	1	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 25,000.00
2028	1	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 25,000.00
2028	1	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,500,000.00
2028	1	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 40,000.00
2028	1	GMR	3122	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 7,400.00
2028	1	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,250,000.00
2028	1	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 100,000.00
2028	1	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 3,200.00
2028	1	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 35,000.00
2028	1	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 400,000.00
2028	1	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 35,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	1	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 12,500.00
2028	1	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 35,000.00
2028	1	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 40,000.00
2028	1	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 150,000.00
2028	1	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 15,000.00
2028	1	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 750,000.00
2028	1	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 35,000.00
2028	1	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 75,000.00
2028	1	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 35,000.00
2028	1	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 25,000.00
2028	1	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 24,500.00
2028	1	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 19,000.00
2028	1	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 20,000.00
2028	1	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 25,000.00
2028	1	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 40,000.00
2028	1	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 35,000.00
2028	1	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 400,000.00
2028	1	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,712,445.00
2028	1	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 130,000.00
2028	1	GMR	6150	Budgeted	Drug and Alcohol Testing	-	HR	\$ 17,000.00
2028	1	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,500,000.00
2028	1	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 13,400.00
2028	1	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 550,000.00
2028	1	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 250,000.00
2028	1	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 1,500,000.00
2028	1	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 200,000.00
2028	1	GMR	9920	Budgeted	Safety Training	-	HR	\$ 300,000.00
2028	1	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 25,000.00
2028	1	GMR	9930	Budgeted	Leadership Training	-	HR	\$ 40,000.00
2028	1	GMR	9940	Budgeted	Technical Training	-	HR	\$ 225,000.00
2028	1	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 30,000.00
2028	1	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 26,800.00
2028	1	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 80,000.00
2028	1	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 300,000.00
2028	1	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 43,500.00
2028	1	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 50,000.00
2028	1	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 64,700.00
2028	1	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2028	1	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 60,000.00
2028	1	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 250,000.00
2028	1	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 175,000.00
2028	1	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 107,100.00
2028	1	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 350,000.00
2028	1	Bridge Pres	3353C	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 25,007.07
2028	1	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,200,000.00
2028	1	GMR	8510C	Budgeted	BOARD OPERATIONS	-	HR	\$ 150,000.00
2029	1	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 7,400.00
2029	1	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 200,000.00
2029	1	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 4,100.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	1	GMR	2640	Budgeted	Project Management	-	HR	\$ 7,400.00
2029	1	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 38,500.00
2029	1	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00
2029	1	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,100,000.00
2029	1	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 200,000.00
2029	1	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 90,000.00
2029	1	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 20,000.00
2029	1	GMR	2718	Budgeted	Road Additions	-	HR	\$ 25,000.00
2029	1	GMR	2722	Budgeted	Construction Engineering	-	HR	\$ 60,000.00
2029	1	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 250,000.00
2029	1	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 250,000.00
2029	1	GMR	2726	Budgeted	Office Administration	-	HR	\$ 500,000.00
2029	1	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,000,000.00
2029	1	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 250,000.00
2029	1	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 100,000.00
2029	1	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 700,000.00
2029	1	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,500,000.00
2029	1	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 600,000.00
2029	1	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 40,000.00
2029	1	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 250,000.00
2029	1	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 500,000.00
2029	1	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 10,000.00
2029	1	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 125,000.00
2029	1	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 425,000.00
2029	1	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 75,000.00
2029	1	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 20,000.00
2029	1	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,800,000.00
2029	1	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 25,000.00
2029	1	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 25,000.00
2029	1	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,500,000.00
2029	1	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 40,000.00
2029	1	GMR	3122	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 7,400.00
2029	1	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,250,000.00
2029	1	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 100,000.00
2029	1	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 3,200.00
2029	1	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 35,000.00
2029	1	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 400,000.00
2029	1	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 35,000.00
2029	1	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 12,500.00
2029	1	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 35,000.00
2029	1	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 40,000.00
2029	1	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 150,000.00
2029	1	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 15,000.00
2029	1	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 750,000.00
2029	1	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 35,000.00
2029	1	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 75,000.00
2029	1	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 35,000.00
2029	1	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 25,000.00
2029	1	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 24,500.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	1	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 19,000.00
2029	1	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 20,000.00
2029	1	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 25,000.00
2029	1	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 40,000.00
2029	1	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 35,000.00
2029	1	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 400,000.00
2029	1	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,712,445.00
2029	1	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 130,000.00
2029	1	GMR	6150	Budgeted	Drug and Alcohol Testing	-	HR	\$ 17,000.00
2029	1	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,500,000.00
2029	1	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 13,400.00
2029	1	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 550,000.00
2029	1	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 250,000.00
2029	1	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 1,500,000.00
2029	1	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 200,000.00
2029	1	GMR	9920	Budgeted	Safety Training	-	HR	\$ 300,000.00
2029	1	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 25,000.00
2029	1	GMR	9930	Budgeted	Leadership Training	-	HR	\$ 40,000.00
2029	1	GMR	9940	Budgeted	Technical Training	-	HR	\$ 225,000.00
2029	1	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 30,000.00
2029	1	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 26,800.00
2029	1	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 80,000.00
2029	1	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 300,000.00
2029	1	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 43,500.00
2029	1	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 50,000.00
2029	1	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 64,700.00
2029	1	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2029	1	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 60,000.00
2029	1	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 250,000.00
2029	1	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 175,000.00
2029	1	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 107,100.00
2029	1	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 350,000.00
2029	1	Bridge Pres	3353C	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 25,007.07
2029	1	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,200,000.00
2029	1	GMR	8510C	Budgeted	BOARD OPERATIONS	-	HR	\$ 150,000.00
2025	2	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	8	SHM	\$ 6,800.00
2025	2	GMR	3104	RMIP	Litter Removal	130	SHM	\$ 42,250.00
2025	2	GMR	3108	RMIP	Drainage Ditch Maintenance	435.22	SHM	\$ 304,654.00
2025	2	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	235.166	SHM	\$ 4,115,405.00
2025	2	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	209.43	SHM	\$ 2,199,015.00
2025	2	GMR	3126	RMIP	Install Pipes (48" or Less)	15175	LFT	\$ 4,552,500.00
2025	2	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	12050	TON	\$ 662,750.00
2025	2	GMR	3222	RMIP	Long Line Painted Pavement Markings	4010272	LFT	\$ 401,027.20
2025	2	GMR	3236	RMIP	Traffic Signal Routine Maintenance	606	EA	\$ 909,000.00
2025	2	GMR	3250	RMIP	Installation of Ground Mounted Signs	45142	SFT	\$ 1,151,121.00
2025	2	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	2800	LFT	\$ 7,000,000.00
2025	2	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	80	LFT	\$ 60,000.00
2025	2	Bridge Pres	3336	RMIP	Moveable Bridges (Maintenance)	1003	HR	\$ 85,255.00
2025	2	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	625	SFT	\$ 175,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	2	Bridge Pres	3352	RMIP	Maint Slope Protection	3075	SFT	\$ 123,000.00
2025	2	Bridge Pres	3366	RMIP	Drift and Debris Removal	1600	HR	\$ 96,000.00
2025	2	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	2380024	SFT	\$ 1,190,012.00
2025	2	Roadside	2900C	RMIP	Grass Mowing	49080	SHM	\$ 4,171,800.00
2025	2	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	1882	SHM	\$ 752,800.00
2025	2	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	469958	DOL	\$ 469,958.00
2025	2	GMR	3104C	RMIP	Litter Removal	8000	SHM	\$ 1,400,000.00
2025	2	GMR	3138C	RMIP	Machining Unpaved Road	2681	RML	\$ 804,300.00
2025	2	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	36300	TON	\$ 1,996,500.00
2025	2	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	769788	LFT	\$ 538,851.60
2025	2	GMR	3338C	RMIP	Moveable Bridges (Operations)	250000	DOL	\$ 250,000.00
2026	2	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	8	SHM	\$ 6,800.00
2026	2	GMR	3104	RMIP	Litter Removal	130	SHM	\$ 42,250.00
2026	2	GMR	3108	RMIP	Drainage Ditch Maintenance	462.058	SHM	\$ 323,440.60
2026	2	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	256.736	SHM	\$ 4,492,880.00
2026	2	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	202.506	SHM	\$ 2,126,313.00
2026	2	GMR	3126	RMIP	Install Pipes (48" or Less)	14612	LFT	\$ 4,383,600.00
2026	2	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	19600	TON	\$ 1,078,000.00
2026	2	GMR	3236	RMIP	Traffic Signal Routine Maintenance	466	EA	\$ 699,000.00
2026	2	GMR	3250	RMIP	Installation of Ground Mounted Signs	55951	SFT	\$ 1,426,750.50
2026	2	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	2820	LFT	\$ 7,050,000.00
2026	2	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	80	LFT	\$ 60,000.00
2026	2	Bridge Pres	3336	RMIP	Moveable Bridges (Maintenance)	1003	HR	\$ 85,255.00
2026	2	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	625	SFT	\$ 175,000.00
2026	2	Bridge Pres	3352	RMIP	Maint Slope Protection	3075	SFT	\$ 123,000.00
2026	2	Bridge Pres	3366	RMIP	Drift and Debris Removal	1600	HR	\$ 96,000.00
2026	2	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	2380024	SFT	\$ 1,190,012.00
2026	2	Roadside	2900C	RMIP	Grass Mowing	49078	SHM	\$ 4,171,630.00
2026	2	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	1859	SHM	\$ 743,600.00
2026	2	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	479327	DOL	\$ 479,327.00
2026	2	GMR	3104C	RMIP	Litter Removal	8000	SHM	\$ 1,400,000.00
2026	2	GMR	3138C	RMIP	Machining Unpaved Road	2447.62	RML	\$ 734,286.00
2026	2	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	26300	TON	\$ 1,446,500.00
2026	2	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	1248927.28	LFT	\$ 874,249.10
2026	2	GMR	3338C	RMIP	Moveable Bridges (Operations)	250000	DOL	\$ 250,000.00
2027	2	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	8	SHM	\$ 6,800.00
2027	2	GMR	3104	RMIP	Litter Removal	130	SHM	\$ 42,250.00
2027	2	GMR	3108	RMIP	Drainage Ditch Maintenance	448.639	SHM	\$ 314,047.30
2027	2	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	246.053	SHM	\$ 4,305,927.50
2027	2	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	205.054	SHM	\$ 2,153,067.00
2027	2	GMR	3126	RMIP	Install Pipes (48" or Less)	14893.5	LFT	\$ 4,468,050.00
2027	2	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	15825	TON	\$ 870,375.00
2027	2	GMR	3222	RMIP	Long Line Painted Pavement Markings	2005136	LFT	\$ 200,513.60
2027	2	GMR	3236	RMIP	Traffic Signal Routine Maintenance	541	EA	\$ 811,500.00
2027	2	GMR	3250	RMIP	Installation of Ground Mounted Signs	50546.5	SFT	\$ 1,288,935.75
2027	2	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	2810	LFT	\$ 7,025,000.00
2027	2	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	80	LFT	\$ 60,000.00
2027	2	Bridge Pres	3336	RMIP	Moveable Bridges (Maintenance)	1003	HR	\$ 85,255.00
2027	2	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	625	SFT	\$ 175,000.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	2	Bridge Pres	3352	RMIP	Maint Slope Protection	3075	SFT	\$ 123,000.00
2027	2	Bridge Pres	3366	RMIP	Drift and Debris Removal	1600	HR	\$ 96,000.00
2027	2	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	2380024	SFT	\$ 1,190,012.00
2027	2	Roadside	2900C	RMIP	Grass Mowing	49079	SHM	\$ 4,171,715.00
2027	2	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	1870.5	SHM	\$ 748,200.00
2027	2	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	474642.5	DOL	\$ 474,642.50
2027	2	GMR	3104C	RMIP	Litter Removal	8000	SHM	\$ 1,400,000.00
2027	2	GMR	3138C	RMIP	Machining Unpaved Road	2564.31	RML	\$ 769,293.00
2027	2	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	31300	TON	\$ 1,721,500.00
2027	2	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	1009357.64	LFT	\$ 706,550.35
2027	2	GMR	3338C	RMIP	Moveable Bridges (Operations)	250000	DOL	\$ 250,000.00
2028	2	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	8	SHM	\$ 6,800.00
2028	2	GMR	3104	RMIP	Litter Removal	130	SHM	\$ 42,250.00
2028	2	GMR	3108	RMIP	Drainage Ditch Maintenance	448.639	SHM	\$ 314,047.30
2028	2	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	246.053	SHM	\$ 4,305,927.50
2028	2	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	205.054	SHM	\$ 2,153,067.00
2028	2	GMR	3126	RMIP	Install Pipes (48" or Less)	14893.5	LFT	\$ 4,468,050.00
2028	2	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	15825	TON	\$ 870,375.00
2028	2	GMR	3222	RMIP	Long Line Painted Pavement Markings	2005136	LFT	\$ 200,513.60
2028	2	GMR	3236	RMIP	Traffic Signal Routine Maintenance	541	EA	\$ 811,500.00
2028	2	GMR	3250	RMIP	Installation of Ground Mounted Signs	50546.5	SFT	\$ 1,288,935.75
2028	2	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	2810	LFT	\$ 7,025,000.00
2028	2	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	80	LFT	\$ 60,000.00
2028	2	Bridge Pres	3336	RMIP	Moveable Bridges (Maintenance)	1003	HR	\$ 85,255.00
2028	2	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	625	SFT	\$ 175,000.00
2028	2	Bridge Pres	3352	RMIP	Maint Slope Protection	3075	SFT	\$ 123,000.00
2028	2	Bridge Pres	3366	RMIP	Drift and Debris Removal	1600	HR	\$ 96,000.00
2028	2	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	2380024	SFT	\$ 1,190,012.00
2028	2	Roadside	2900C	RMIP	Grass Mowing	49079	SHM	\$ 4,171,715.00
2028	2	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	1870.5	SHM	\$ 748,200.00
2028	2	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	474642.5	DOL	\$ 474,642.50
2028	2	GMR	3104C	RMIP	Litter Removal	8000	SHM	\$ 1,400,000.00
2028	2	GMR	3138C	RMIP	Machining Unpaved Road	2564.31	RML	\$ 769,293.00
2028	2	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	31300	TON	\$ 1,721,500.00
2028	2	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	1009357.64	LFT	\$ 706,550.35
2028	2	GMR	3338C	RMIP	Moveable Bridges (Operations)	250000	DOL	\$ 250,000.00
2029	2	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	8	SHM	\$ 6,800.00
2029	2	GMR	3104	RMIP	Litter Removal	130	SHM	\$ 42,250.00
2029	2	GMR	3108	RMIP	Drainage Ditch Maintenance	448.639	SHM	\$ 314,047.30
2029	2	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	246.053	SHM	\$ 4,305,927.50
2029	2	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	205.054	SHM	\$ 2,153,067.00
2029	2	GMR	3126	RMIP	Install Pipes (48" or Less)	14893.5	LFT	\$ 4,468,050.00
2029	2	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	15825	TON	\$ 870,375.00
2029	2	GMR	3222	RMIP	Long Line Painted Pavement Markings	2005136	LFT	\$ 200,513.60
2029	2	GMR	3236	RMIP	Traffic Signal Routine Maintenance	541	EA	\$ 811,500.00
2029	2	GMR	3250	RMIP	Installation of Ground Mounted Signs	50546.5	SFT	\$ 1,288,935.75
2029	2	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	2810	LFT	\$ 7,025,000.00
2029	2	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	80	LFT	\$ 60,000.00
2029	2	Bridge Pres	3336	RMIP	Moveable Bridges (Maintenance)	1003	HR	\$ 85,255.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	2	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	625	SFT	\$ 175,000.00
2029	2	Bridge Pres	3352	RMIP	Maint Slope Protection	3075	SFT	\$ 123,000.00
2029	2	Bridge Pres	3366	RMIP	Drift and Debris Removal	1600	HR	\$ 96,000.00
2029	2	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	2380024	SFT	\$ 1,190,012.00
2029	2	Roadside	2900C	RMIP	Grass Mowing	49079	SHM	\$ 4,171,715.00
2029	2	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	1870.5	SHM	\$ 748,200.00
2029	2	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	474642.5	DOL	\$ 474,642.50
2029	2	GMR	3104C	RMIP	Litter Removal	8000	SHM	\$ 1,400,000.00
2029	2	GMR	3138C	RMIP	Machining Unpaved Road	2564.31	RML	\$ 769,293.00
2029	2	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	31300	TON	\$ 1,721,500.00
2029	2	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	1009357.64	LFT	\$ 706,550.35
2029	2	GMR	3338C	RMIP	Moveable Bridges (Operations)	250000	DOL	\$ 250,000.00
2025	2	GMR	2030	Budgeted	FIELD SURVEYS	-	HR	\$ 75,000.00
2025	2	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00
2025	2	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 300,000.00
2025	2	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 25,000.00
2025	2	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00
2025	2	Bridge Pres	2714	Budgeted	Assessments and Inspections	-	HR	\$ 25,000.00
2025	2	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 900,000.00
2025	2	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 750,000.00
2025	2	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2025	2	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 55,000.00
2025	2	GMR	2718	Budgeted	Road Additions	-	HR	\$ 150,000.00
2025	2	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 225,000.00
2025	2	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 40,000.00
2025	2	GMR	2726	Budgeted	Office Administration	-	HR	\$ 600,000.00
2025	2	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 1,000.00
2025	2	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,600,000.00
2025	2	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 15,000.00
2025	2	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,000,000.00
2025	2	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 500,000.00
2025	2	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 350,000.00
2025	2	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 150,000.00
2025	2	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2025	2	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 40,000.00
2025	2	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2025	2	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2025	2	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 50,000.00
2025	2	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,500,000.00
2025	2	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2025	2	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 150,000.00
2025	2	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 50,000.00
2025	2	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 1,600,000.00
2025	2	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2025	2	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 300,000.00
2025	2	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 700,000.00
2025	2	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 150,000.00
2025	2	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 50,000.00
2025	2	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	2	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 75,000.00
2025	2	Bridge Pres	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 1,000.00
2025	2	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 55,000.00
2025	2	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 350,000.00
2025	2	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,500,000.00
2025	2	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 125,000.00
2025	2	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 225,000.00
2025	2	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 600,000.00
2025	2	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 600,000.00
2025	2	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 350,000.00
2025	2	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 150,000.00
2025	2	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 50,000.00
2025	2	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 525,000.00
2025	2	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2025	2	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 200,000.00
2025	2	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 900,000.00
2025	2	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 400,000.00
2025	2	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 100,000.00
2025	2	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 3,200,000.00
2025	2	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2026	2	GMR	2030	Budgeted	FIELD SURVEYS	-	HR	\$ 75,000.00
2026	2	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00
2026	2	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 300,000.00
2026	2	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 25,000.00
2026	2	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00
2026	2	Bridge Pres	2714	Budgeted	Assessments and Inspections	-	HR	\$ 25,000.00
2026	2	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 900,000.00
2026	2	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 750,000.00
2026	2	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2026	2	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 55,000.00
2026	2	GMR	2718	Budgeted	Road Additions	-	HR	\$ 150,000.00
2026	2	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 225,000.00
2026	2	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 40,000.00
2026	2	GMR	2726	Budgeted	Office Administration	-	HR	\$ 600,000.00
2026	2	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 1,000.00
2026	2	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,600,000.00
2026	2	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 15,000.00
2026	2	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,000,000.00
2026	2	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 500,000.00
2026	2	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 350,000.00
2026	2	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 150,000.00
2026	2	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2026	2	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 40,000.00
2026	2	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2026	2	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2026	2	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 50,000.00
2026	2	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,500,000.00
2026	2	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2026	2	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 150,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	2	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 50,000.00
2026	2	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 1,600,000.00
2026	2	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2026	2	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 300,000.00
2026	2	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 700,000.00
2026	2	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 150,000.00
2026	2	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 50,000.00
2026	2	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2026	2	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 75,000.00
2026	2	Bridge Pres	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 1,000.00
2026	2	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 55,000.00
2026	2	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 350,000.00
2026	2	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,500,000.00
2026	2	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 125,000.00
2026	2	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 225,000.00
2026	2	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 600,000.00
2026	2	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 600,000.00
2026	2	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 350,000.00
2026	2	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 150,000.00
2026	2	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 50,000.00
2026	2	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 525,000.00
2026	2	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2026	2	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 200,000.00
2026	2	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 900,000.00
2026	2	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 400,000.00
2026	2	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 100,000.00
2026	2	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 3,200,000.00
2026	2	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2027	2	GMR	2030	Budgeted	FIELD SURVEYS	-	HR	\$ 75,000.00
2027	2	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00
2027	2	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 300,000.00
2027	2	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 25,000.00
2027	2	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00
2027	2	Bridge Pres	2714	Budgeted	Assessments and Inspections	-	HR	\$ 25,000.00
2027	2	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 900,000.00
2027	2	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 750,000.00
2027	2	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2027	2	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 55,000.00
2027	2	GMR	2718	Budgeted	Road Additions	-	HR	\$ 150,000.00
2027	2	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 225,000.00
2027	2	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 40,000.00
2027	2	GMR	2726	Budgeted	Office Administration	-	HR	\$ 600,000.00
2027	2	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 1,000.00
2027	2	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,600,000.00
2027	2	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 15,000.00
2027	2	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,000,000.00
2027	2	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 500,000.00
2027	2	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 350,000.00
2027	2	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 150,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	2	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2027	2	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 40,000.00
2027	2	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2027	2	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2027	2	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 50,000.00
2027	2	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,500,000.00
2027	2	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2027	2	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 150,000.00
2027	2	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 50,000.00
2027	2	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 1,600,000.00
2027	2	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2027	2	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 300,000.00
2027	2	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 700,000.00
2027	2	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 150,000.00
2027	2	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 50,000.00
2027	2	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2027	2	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 75,000.00
2027	2	Bridge Pres	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 1,000.00
2027	2	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 55,000.00
2027	2	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 350,000.00
2027	2	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,500,000.00
2027	2	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 125,000.00
2027	2	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 225,000.00
2027	2	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 600,000.00
2027	2	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 600,000.00
2027	2	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 350,000.00
2027	2	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 150,000.00
2027	2	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 50,000.00
2027	2	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 525,000.00
2027	2	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2027	2	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 200,000.00
2027	2	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 900,000.00
2027	2	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 400,000.00
2027	2	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 100,000.00
2027	2	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 3,200,000.00
2027	2	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2028	2	GMR	2030	Budgeted	FIELD SURVEYS	-	HR	\$ 75,000.00
2028	2	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00
2028	2	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 300,000.00
2028	2	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 25,000.00
2028	2	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00
2028	2	Bridge Pres	2714	Budgeted	Assessments and Inspections	-	HR	\$ 25,000.00
2028	2	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 900,000.00
2028	2	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 750,000.00
2028	2	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2028	2	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 55,000.00
2028	2	GMR	2718	Budgeted	Road Additions	-	HR	\$ 150,000.00
2028	2	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 225,000.00
2028	2	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 40,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	2	GMR	2726	Budgeted	Office Administration	-	HR	\$ 600,000.00
2028	2	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 1,000.00
2028	2	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,600,000.00
2028	2	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 15,000.00
2028	2	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,000,000.00
2028	2	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 500,000.00
2028	2	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 350,000.00
2028	2	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 150,000.00
2028	2	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2028	2	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 40,000.00
2028	2	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2028	2	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2028	2	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 50,000.00
2028	2	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,500,000.00
2028	2	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2028	2	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 150,000.00
2028	2	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 50,000.00
2028	2	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 1,600,000.00
2028	2	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2028	2	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 300,000.00
2028	2	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 700,000.00
2028	2	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 150,000.00
2028	2	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 50,000.00
2028	2	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2028	2	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 75,000.00
2028	2	Bridge Pres	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 1,000.00
2028	2	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 55,000.00
2028	2	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 350,000.00
2028	2	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,500,000.00
2028	2	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 125,000.00
2028	2	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 225,000.00
2028	2	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 600,000.00
2028	2	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 600,000.00
2028	2	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 350,000.00
2028	2	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 150,000.00
2028	2	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 50,000.00
2028	2	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 525,000.00
2028	2	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2028	2	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 200,000.00
2028	2	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 900,000.00
2028	2	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 400,000.00
2028	2	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 100,000.00
2028	2	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 3,200,000.00
2028	2	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2029	2	GMR	2030	Budgeted	FIELD SURVEYS	-	HR	\$ 75,000.00
2029	2	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00
2029	2	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 300,000.00
2029	2	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 25,000.00
2029	2	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	2	Bridge Pres	2714	Budgeted	Assessments and Inspections	-	HR	\$ 25,000.00
2029	2	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 900,000.00
2029	2	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 750,000.00
2029	2	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2029	2	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 55,000.00
2029	2	GMR	2718	Budgeted	Road Additions	-	HR	\$ 150,000.00
2029	2	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 225,000.00
2029	2	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 40,000.00
2029	2	GMR	2726	Budgeted	Office Administration	-	HR	\$ 600,000.00
2029	2	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 1,000.00
2029	2	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,600,000.00
2029	2	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 15,000.00
2029	2	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,000,000.00
2029	2	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 500,000.00
2029	2	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 350,000.00
2029	2	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 150,000.00
2029	2	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2029	2	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 40,000.00
2029	2	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2029	2	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2029	2	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 50,000.00
2029	2	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,500,000.00
2029	2	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2029	2	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 150,000.00
2029	2	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 50,000.00
2029	2	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 1,600,000.00
2029	2	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2029	2	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 300,000.00
2029	2	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 700,000.00
2029	2	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 150,000.00
2029	2	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 50,000.00
2029	2	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2029	2	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 75,000.00
2029	2	Bridge Pres	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 1,000.00
2029	2	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 55,000.00
2029	2	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 350,000.00
2029	2	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,500,000.00
2029	2	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 125,000.00
2029	2	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 225,000.00
2029	2	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 600,000.00
2029	2	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 600,000.00
2029	2	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 350,000.00
2029	2	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 150,000.00
2029	2	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 50,000.00
2029	2	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 525,000.00
2029	2	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2029	2	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 200,000.00
2029	2	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 900,000.00
2029	2	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 400,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	2	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 100,000.00
2029	2	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 3,200,000.00
2029	2	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2025	3	GMR	2908	RMIP	Brush and Tree Control /Herbicides	590	SHM	\$ 501,500.00
2025	3	GMR	2912	RMIP	Mechanical Brush and Tree Control	63.5	SHM	\$ 95,250.00
2025	3	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	73446.68	DOL	\$ 73,446.68
2025	3	Roadside	3104	RMIP	Litter Removal	12	SHM	\$ 7,692.00
2025	3	GMR	3108	RMIP	Drainage Ditch Maintenance	679.456	SHM	\$ 3,737,008.00
2025	3	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	459.714	SHM	\$ 1,471,084.80
2025	3	GMR	3126	RMIP	Install Pipes (48" or Less)	4175.33	LFT	\$ 2,296,431.50
2025	3	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1460	EA	\$ 2,190,000.00
2025	3	GMR	3138	RMIP	Machining Unpaved Road	198.866	RML	\$ 129,262.90
2025	3	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	5700.19	TON	\$ 598,519.95
2025	3	GMR	3236	RMIP	Traffic Signal Routine Maintenance	886	EA	\$ 1,949,200.00
2025	3	GMR	3250	RMIP	Installation of Ground Mounted Signs	25000	SFT	\$ 625,000.00
2025	3	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	262	LFT	\$ 982,500.00
2025	3	Bridge Pres	3336	RMIP	Moveable Bridges (Maintenance)	3	HR	\$ 255.00
2025	3	GMR	3338	RMIP	Moveable Bridges (Operations)	1050000	DOL	\$ 1,050,000.00
2025	3	GMR	3368	RMIP	Installation of NBIS Pipes and Culverts	50	LFT	\$ 1,250,000.00
2025	3	Roadside	2900C	RMIP	Grass Mowing	37223	SHM	\$ 3,722,300.00
2025	3	GMR	2912C	RMIP	Mechanical Brush and Tree Control	2615	SHM	\$ 1,176,750.00
2025	3	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	381551.32	DOL	\$ 381,551.32
2025	3	GMR	3104C	RMIP	Litter Removal	6132.72	SHM	\$ 1,226,544.00
2025	3	Roadside	3104C	RMIP	Litter Removal	6132.72	SHM	\$ 1,226,544.00
2025	3	GMR	3108C	RMIP	Drainage Ditch Maintenance	821.26	SHM	\$ 5,338,190.00
2025	3	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	641.492	SHM	\$ 2,694,266.40
2025	3	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	470	LFT	\$ 141,000.00
2025	3	GMR	3326C	RMIP	Maintain Concrete Deck	15100	SFT	\$ 1,510,000.00
2025	3	Bridge Pres	3352C	RMIP	Maint Slope Protection	1900	SFT	\$ 665,000.00
2025	3	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	240000	SFT	\$ 360,000.00
2026	3	GMR	2908	RMIP	Brush and Tree Control /Herbicides	590	SHM	\$ 501,500.00
2026	3	GMR	2912	RMIP	Mechanical Brush and Tree Control	63.5	SHM	\$ 95,250.00
2026	3	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	73446.68	DOL	\$ 73,446.68
2026	3	Roadside	3104	RMIP	Litter Removal	12	SHM	\$ 7,692.00
2026	3	GMR	3108	RMIP	Drainage Ditch Maintenance	189.714	SHM	\$ 1,043,427.00
2026	3	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	3	SHM	\$ 21,000.00
2026	3	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	137.05	SHM	\$ 438,560.00
2026	3	GMR	3126	RMIP	Install Pipes (48" or Less)	2837	LFT	\$ 1,560,350.00
2026	3	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	997.5	EA	\$ 1,496,250.00
2026	3	GMR	3138	RMIP	Machining Unpaved Road	146	RML	\$ 94,900.00
2026	3	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	1000	TON	\$ 105,000.00
2026	3	GMR	3236	RMIP	Traffic Signal Routine Maintenance	886	EA	\$ 1,949,200.00
2026	3	GMR	3250	RMIP	Installation of Ground Mounted Signs	25000	SFT	\$ 625,000.00
2026	3	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	274	LFT	\$ 1,027,500.00
2026	3	GMR	3338	RMIP	Moveable Bridges (Operations)	1050000	DOL	\$ 1,050,000.00
2026	3	GMR	3368	RMIP	Installation of NBIS Pipes and Culverts	110	LFT	\$ 2,750,000.00
2026	3	Roadside	2900C	RMIP	Grass Mowing	37223	SHM	\$ 3,722,300.00
2026	3	GMR	2912C	RMIP	Mechanical Brush and Tree Control	2614.9	SHM	\$ 1,176,705.00
2026	3	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	381551.32	DOL	\$ 381,551.32



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	3	GMR	3104C	RMIP	Litter Removal	6132.7	SHM	\$ 1,226,540.00
2026	3	Roadside	3104C	RMIP	Litter Removal	6132.72	SHM	\$ 1,226,544.00
2026	3	GMR	3108C	RMIP	Drainage Ditch Maintenance	1363.51	SHM	\$ 8,862,815.00
2026	3	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	49.074	SHM	\$ 343,518.00
2026	3	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	881.94	SHM	\$ 3,704,148.00
2026	3	GMR	3126C	RMIP	Install Pipes (48" or Less)	520	LFT	\$ 780,000.00
2026	3	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	570	LFT	\$ 171,000.00
2026	3	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	660000	SFT	\$ 990,000.00
2027	3	GMR	2908	RMIP	Brush and Tree Control /Herbicides	590	SHM	\$ 501,500.00
2027	3	GMR	2912	RMIP	Mechanical Brush and Tree Control	63.5	SHM	\$ 95,250.00
2027	3	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	73446.68	DOL	\$ 73,446.68
2027	3	Roadside	3104	RMIP	Litter Removal	12	SHM	\$ 7,692.00
2027	3	GMR	3108	RMIP	Drainage Ditch Maintenance	434.585	SHM	\$ 2,390,217.50
2027	3	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1.5	SHM	\$ 10,500.00
2027	3	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	298.382	SHM	\$ 954,822.40
2027	3	GMR	3126	RMIP	Install Pipes (48" or Less)	3506.165	LFT	\$ 1,928,390.75
2027	3	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1228.75	EA	\$ 1,843,125.00
2027	3	GMR	3138	RMIP	Machining Unpaved Road	172.433	RML	\$ 112,081.45
2027	3	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	3350.095	TON	\$ 351,759.98
2027	3	GMR	3236	RMIP	Traffic Signal Routine Maintenance	886	EA	\$ 1,949,200.00
2027	3	GMR	3250	RMIP	Installation of Ground Mounted Signs	25000	SFT	\$ 625,000.00
2027	3	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	268	LFT	\$ 1,005,000.00
2027	3	Bridge Pres	3336	RMIP	Moveable Bridges (Maintenance)	1.5	HR	\$ 127.50
2027	3	GMR	3338	RMIP	Moveable Bridges (Operations)	1050000	DOL	\$ 1,050,000.00
2027	3	GMR	3368	RMIP	Installation of NBIS Pipes and Culverts	80	LFT	\$ 2,000,000.00
2027	3	Roadside	2900C	RMIP	Grass Mowing	37223	SHM	\$ 3,722,300.00
2027	3	GMR	2912C	RMIP	Mechanical Brush and Tree Control	2614.95	SHM	\$ 1,176,727.50
2027	3	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	381551.32	DOL	\$ 381,551.32
2027	3	GMR	3104C	RMIP	Litter Removal	6132.71	SHM	\$ 1,226,542.00
2027	3	Roadside	3104C	RMIP	Litter Removal	6132.72	SHM	\$ 1,226,544.00
2027	3	GMR	3108C	RMIP	Drainage Ditch Maintenance	1092.385	SHM	\$ 7,100,502.50
2027	3	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	24.537	SHM	\$ 171,759.00
2027	3	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	761.716	SHM	\$ 3,199,207.20
2027	3	GMR	3126C	RMIP	Install Pipes (48" or Less)	260	LFT	\$ 390,000.00
2027	3	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	520	LFT	\$ 156,000.00
2027	3	GMR	3326C	RMIP	Maintain Concrete Deck	7550	SFT	\$ 755,000.00
2027	3	Bridge Pres	3352C	RMIP	Maint Slope Protection	950	SFT	\$ 332,500.00
2027	3	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	450000	SFT	\$ 675,000.00
2028	3	GMR	2908	RMIP	Brush and Tree Control /Herbicides	590	SHM	\$ 501,500.00
2028	3	GMR	2912	RMIP	Mechanical Brush and Tree Control	63.5	SHM	\$ 95,250.00
2028	3	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	73446.68	DOL	\$ 73,446.68
2028	3	Roadside	3104	RMIP	Litter Removal	12	SHM	\$ 7,692.00
2028	3	GMR	3108	RMIP	Drainage Ditch Maintenance	434.585	SHM	\$ 2,390,217.50
2028	3	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1.5	SHM	\$ 10,500.00
2028	3	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	298.382	SHM	\$ 954,822.40
2028	3	GMR	3126	RMIP	Install Pipes (48" or Less)	3506.165	LFT	\$ 1,928,390.75
2028	3	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1228.75	EA	\$ 1,843,125.00
2028	3	GMR	3138	RMIP	Machining Unpaved Road	172.433	RML	\$ 112,081.45
2028	3	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	3350.095	TON	\$ 351,759.98

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	3	GMR	3236	RMIP	Traffic Signal Routine Maintenance	886	EA	\$ 1,949,200.00
2028	3	GMR	3250	RMIP	Installation of Ground Mounted Signs	25000	SFT	\$ 625,000.00
2028	3	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	268	LFT	\$ 1,005,000.00
2028	3	Bridge Pres	3336	RMIP	Moveable Bridges (Maintenance)	1.5	HR	\$ 127.50
2028	3	GMR	3338	RMIP	Moveable Bridges (Operations)	1050000	DOL	\$ 1,050,000.00
2028	3	GMR	3368	RMIP	Installation of NBIS Pipes and Culverts	80	LFT	\$ 2,000,000.00
2028	3	Roadside	2900C	RMIP	Grass Mowing	37223	SHM	\$ 3,722,300.00
2028	3	GMR	2912C	RMIP	Mechanical Brush and Tree Control	2614.95	SHM	\$ 1,176,727.50
2028	3	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	381551.32	DOL	\$ 381,551.32
2028	3	GMR	3104C	RMIP	Litter Removal	6132.71	SHM	\$ 1,226,542.00
2028	3	Roadside	3104C	RMIP	Litter Removal	6132.72	SHM	\$ 1,226,544.00
2028	3	GMR	3108C	RMIP	Drainage Ditch Maintenance	1092.385	SHM	\$ 7,100,502.50
2028	3	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	24.537	SHM	\$ 171,759.00
2028	3	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	761.716	SHM	\$ 3,199,207.20
2028	3	GMR	3126C	RMIP	Install Pipes (48" or Less)	260	LFT	\$ 390,000.00
2028	3	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	520	LFT	\$ 156,000.00
2028	3	GMR	3326C	RMIP	Maintain Concrete Deck	7550	SFT	\$ 755,000.00
2028	3	Bridge Pres	3352C	RMIP	Maint Slope Protection	950	SFT	\$ 332,500.00
2028	3	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	450000	SFT	\$ 675,000.00
2029	3	GMR	2908	RMIP	Brush and Tree Control /Herbicides	590	SHM	\$ 501,500.00
2029	3	GMR	2912	RMIP	Mechanical Brush and Tree Control	63.5	SHM	\$ 95,250.00
2029	3	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	73446.68	DOL	\$ 73,446.68
2029	3	Roadside	3104	RMIP	Litter Removal	12	SHM	\$ 7,692.00
2029	3	GMR	3108	RMIP	Drainage Ditch Maintenance	434.585	SHM	\$ 2,390,217.50
2029	3	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1.5	SHM	\$ 10,500.00
2029	3	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	298.382	SHM	\$ 954,822.40
2029	3	GMR	3126	RMIP	Install Pipes (48" or Less)	3506.165	LFT	\$ 1,928,390.75
2029	3	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1228.75	EA	\$ 1,843,125.00
2029	3	GMR	3138	RMIP	Machining Unpaved Road	172.433	RML	\$ 112,081.45
2029	3	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	3350.095	TON	\$ 351,759.98
2029	3	GMR	3236	RMIP	Traffic Signal Routine Maintenance	886	EA	\$ 1,949,200.00
2029	3	GMR	3250	RMIP	Installation of Ground Mounted Signs	25000	SFT	\$ 625,000.00
2029	3	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	268	LFT	\$ 1,005,000.00
2029	3	Bridge Pres	3336	RMIP	Moveable Bridges (Maintenance)	1.5	HR	\$ 127.50
2029	3	GMR	3338	RMIP	Moveable Bridges (Operations)	1050000	DOL	\$ 1,050,000.00
2029	3	GMR	3368	RMIP	Installation of NBIS Pipes and Culverts	80	LFT	\$ 2,000,000.00
2029	3	Roadside	2900C	RMIP	Grass Mowing	37223	SHM	\$ 3,722,300.00
2029	3	GMR	2912C	RMIP	Mechanical Brush and Tree Control	2614.95	SHM	\$ 1,176,727.50
2029	3	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	381551.32	DOL	\$ 381,551.32
2029	3	GMR	3104C	RMIP	Litter Removal	6132.71	SHM	\$ 1,226,542.00
2029	3	Roadside	3104C	RMIP	Litter Removal	6132.72	SHM	\$ 1,226,544.00
2029	3	GMR	3108C	RMIP	Drainage Ditch Maintenance	1092.385	SHM	\$ 7,100,502.50
2029	3	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	24.537	SHM	\$ 171,759.00
2029	3	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	761.716	SHM	\$ 3,199,207.20
2029	3	GMR	3126C	RMIP	Install Pipes (48" or Less)	260	LFT	\$ 390,000.00
2029	3	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	520	LFT	\$ 156,000.00
2029	3	GMR	3326C	RMIP	Maintain Concrete Deck	7550	SFT	\$ 755,000.00
2029	3	Bridge Pres	3352C	RMIP	Maint Slope Protection	950	SFT	\$ 332,500.00
2029	3	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	450000	SFT	\$ 675,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	3	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 100,000.00
2025	3	GMR	2070	Budgeted	ROW Plan Preparation	-	HR	\$ 100,000.00
2025	3	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00
2025	3	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 100,000.00
2025	3	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 100,000.00
2025	3	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 110,000.00
2025	3	GMR	2640	Budgeted	Project Management	-	HR	\$ 100,000.00
2025	3	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 140,000.00
2025	3	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 750,000.00
2025	3	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,000,000.00
2025	3	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 250,000.00
2025	3	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2025	3	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 100,000.00
2025	3	GMR	2718	Budgeted	Road Additions	-	HR	\$ 100,000.00
2025	3	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 90,000.00
2025	3	GMR	2726	Budgeted	Office Administration	-	HR	\$ 650,000.00
2025	3	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,550,000.00
2025	3	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 331,691.60
2025	3	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 750,000.00
2025	3	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 100,000.00
2025	3	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,050,000.00
2025	3	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 100,000.00
2025	3	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 500,000.00
2025	3	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 45,000.00
2025	3	GMR	2822	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 100,000.00
2025	3	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2025	3	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2025	3	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 50,000.00
2025	3	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 100,000.00
2025	3	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 50,000.00
2025	3	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 100,000.00
2025	3	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 150,000.00
2025	3	GMR	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 100,000.00
2025	3	GMR	2924	Budgeted	Installation of Stormwater BMPs	-	EA	\$ 45,000.00
2025	3	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 100,000.00
2025	3	GMR	3100	Budgeted	Snow and Ice	-	HR	\$ 350,000.00
2025	3	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,750,000.00
2025	3	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 45,000.00
2025	3	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 50,000.00
2025	3	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 100,000.00
2025	3	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 200,000.00
2025	3	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,000,000.00
2025	3	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 250,000.00
2025	3	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 450,000.00
2025	3	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,100,000.00
2025	3	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 250,000.00
2025	3	GMR	3131	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 100,000.00
2025	3	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2025	3	GMR	3136	Budgeted	Roadway Base Construction	-	TON	\$ 100,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	3	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 200,000.00
2025	3	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 150,000.00
2025	3	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2025	3	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 10,000.00
2025	3	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 200,000.00
2025	3	GMR	3232	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 100,000.00
2025	3	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 750,000.00
2025	3	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 250,000.00
2025	3	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2025	3	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 45,000.00
2025	3	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 100,000.00
2025	3	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 45,000.00
2025	3	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 400,000.00
2025	3	GMR	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 150,000.00
2025	3	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 400,000.00
2025	3	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 100,000.00
2025	3	GMR	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 150,000.00
2025	3	GMR	3330	Budgeted	Maintenance/Repair Grid Steel Floor	-	SFT	\$ 100,000.00
2025	3	GMR	3332	Budgeted	Bridge	-	LFT	\$ 100,000.00
2025	3	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 100,000.00
2025	3	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 300,000.00
2025	3	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 100,000.00
2025	3	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2025	3	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 45,000.00
2025	3	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 100,000.00
2025	3	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 700,000.00
2025	3	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 185,000.00
2025	3	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,100,000.00
2025	3	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,700,000.00
2025	3	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 193,136.84
2025	3	Bridge Pres	9900	Budgeted	Administrative Functions	-	HR	\$ 50,000.00
2025	3	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 400,000.00
2025	3	GMR	9920	Budgeted	Safety Training	-	HR	\$ 200,000.00
2025	3	GMR	9930	Budgeted	Leadership Training	-	HR	\$ 100,000.00
2025	3	GMR	9940	Budgeted	Technical Training	-	HR	\$ 200,000.00
2025	3	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 400,000.00
2025	3	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 500,000.00
2025	3	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 950,000.00
2025	3	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 400,000.00
2025	3	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 800,000.00
2025	3	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 425,000.00
2025	3	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 250,000.00
2025	3	Roadside	2926C	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 250,000.00
2025	3	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2025	3	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 650,000.00
2025	3	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 50,000.00
2025	3	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 1,000,000.00
2025	3	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 500,000.00
2025	3	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 100,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	3	GMR	3131C	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 100,000.00
2025	3	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 250,000.00
2025	3	GMR	3141C	Budgeted	Channelization	-	SYD	\$ 100,000.00
2025	3	GMR	3204C	Budgeted	ITS Devices	-	HR	\$ 100,000.00
2025	3	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2025	3	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 600,000.00
2025	3	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 700,000.00
2025	3	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 100,000.00
2025	3	GMR	3244C	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 350,000.00
2025	3	GMR	3P18	Budgeted	Rdwy Inven & Fndn Recom	-	HR	\$ 48,439.95
2025	3	GMR	4P12	Budgeted	Signal Design	-	HR	\$ 100,000.00
2025	3	GMR	4P13	Budgeted	Electrical Design	-	HR	\$ 100,000.00
2025	3	Bridge Pres	4P15	Budgeted	Superstructure Dgn/Drwgs	-	HR	\$ 25,000.00
2025	3	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 350,000.00
2026	3	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 100,000.00
2026	3	GMR	2070	Budgeted	ROW Plan Preparation	-	HR	\$ 100,000.00
2026	3	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00
2026	3	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 100,000.00
2026	3	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 100,000.00
2026	3	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 110,000.00
2026	3	GMR	2640	Budgeted	Project Management	-	HR	\$ 100,000.00
2026	3	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 140,000.00
2026	3	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 750,000.00
2026	3	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,000,000.00
2026	3	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 250,000.00
2026	3	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2026	3	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 100,000.00
2026	3	GMR	2718	Budgeted	Road Additions	-	HR	\$ 100,000.00
2026	3	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 90,000.00
2026	3	GMR	2726	Budgeted	Office Administration	-	HR	\$ 650,000.00
2026	3	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,550,000.00
2026	3	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 331,691.60
2026	3	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 750,000.00
2026	3	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 100,000.00
2026	3	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,050,000.00
2026	3	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 100,000.00
2026	3	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 500,000.00
2026	3	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 45,000.00
2026	3	GMR	2822	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 100,000.00
2026	3	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2026	3	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2026	3	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 50,000.00
2026	3	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 100,000.00
2026	3	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 50,000.00
2026	3	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 100,000.00
2026	3	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 150,000.00
2026	3	GMR	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 100,000.00
2026	3	GMR	2924	Budgeted	Installation of Stormwater BMPs	-	EA	\$ 45,000.00
2026	3	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 100,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	3	GMR	3100	Budgeted	Snow and Ice	-	HR	\$ 350,000.00
2026	3	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,750,000.00
2026	3	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 45,000.00
2026	3	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 50,000.00
2026	3	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 100,000.00
2026	3	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 200,000.00
2026	3	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,000,000.00
2026	3	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 250,000.00
2026	3	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 450,000.00
2026	3	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,100,000.00
2026	3	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 250,000.00
2026	3	GMR	3131	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 100,000.00
2026	3	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2026	3	GMR	3136	Budgeted	Roadway Base Construction	-	TON	\$ 100,000.00
2026	3	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 200,000.00
2026	3	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 150,000.00
2026	3	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2026	3	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 10,000.00
2026	3	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 200,000.00
2026	3	GMR	3232	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 100,000.00
2026	3	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 750,000.00
2026	3	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 250,000.00
2026	3	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2026	3	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 45,000.00
2026	3	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 100,000.00
2026	3	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 45,000.00
2026	3	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 400,000.00
2026	3	GMR	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 150,000.00
2026	3	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 400,000.00
2026	3	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 100,000.00
2026	3	GMR	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 150,000.00
2026	3	GMR	3330	Budgeted	Maintenance/Repair Grid Steel Floor	-	SFT	\$ 100,000.00
2026	3	GMR	3332	Budgeted	Bridge	-	LFT	\$ 100,000.00
2026	3	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 100,000.00
2026	3	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 300,000.00
2026	3	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 100,000.00
2026	3	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2026	3	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 45,000.00
2026	3	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 100,000.00
2026	3	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 700,000.00
2026	3	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 185,000.00
2026	3	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,100,000.00
2026	3	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,700,000.00
2026	3	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 193,136.84
2026	3	Bridge Pres	9900	Budgeted	Administrative Functions	-	HR	\$ 50,000.00
2026	3	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 400,000.00
2026	3	GMR	9920	Budgeted	Safety Training	-	HR	\$ 200,000.00
2026	3	GMR	9930	Budgeted	Leadership Training	-	HR	\$ 100,000.00
2026	3	GMR	9940	Budgeted	Technical Training	-	HR	\$ 200,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	3	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 400,000.00
2026	3	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 500,000.00
2026	3	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 950,000.00
2026	3	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 400,000.00
2026	3	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 800,000.00
2026	3	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 425,000.00
2026	3	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 250,000.00
2026	3	Roadside	2926C	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 250,000.00
2026	3	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2026	3	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 650,000.00
2026	3	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 50,000.00
2026	3	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 1,000,000.00
2026	3	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 500,000.00
2026	3	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 100,000.00
2026	3	GMR	3131C	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 100,000.00
2026	3	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 250,000.00
2026	3	GMR	3141C	Budgeted	Channelization	-	SYD	\$ 100,000.00
2026	3	GMR	3204C	Budgeted	ITS Devices	-	HR	\$ 100,000.00
2026	3	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2026	3	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 600,000.00
2026	3	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 700,000.00
2026	3	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 100,000.00
2026	3	GMR	3244C	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 350,000.00
2026	3	GMR	3P18	Budgeted	Rdwy Inven & Fndn Recom	-	HR	\$ 48,439.95
2026	3	GMR	4P12	Budgeted	Signal Design	-	HR	\$ 100,000.00
2026	3	GMR	4P13	Budgeted	Electrical Design	-	HR	\$ 100,000.00
2026	3	Bridge Pres	4P15	Budgeted	Superstructure Dgn/Drwgs	-	HR	\$ 25,000.00
2026	3	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 350,000.00
2027	3	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 100,000.00
2027	3	GMR	2070	Budgeted	ROW Plan Preparation	-	HR	\$ 100,000.00
2027	3	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00
2027	3	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 100,000.00
2027	3	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 100,000.00
2027	3	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 110,000.00
2027	3	GMR	2640	Budgeted	Project Management	-	HR	\$ 100,000.00
2027	3	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 140,000.00
2027	3	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 750,000.00
2027	3	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,000,000.00
2027	3	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 250,000.00
2027	3	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2027	3	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 100,000.00
2027	3	GMR	2718	Budgeted	Road Additions	-	HR	\$ 100,000.00
2027	3	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 90,000.00
2027	3	GMR	2726	Budgeted	Office Administration	-	HR	\$ 650,000.00
2027	3	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,550,000.00
2027	3	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 331,691.60
2027	3	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 750,000.00
2027	3	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 100,000.00
2027	3	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,050,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	3	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 100,000.00
2027	3	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 500,000.00
2027	3	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 45,000.00
2027	3	GMR	2822	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 100,000.00
2027	3	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2027	3	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2027	3	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 50,000.00
2027	3	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 100,000.00
2027	3	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 50,000.00
2027	3	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 100,000.00
2027	3	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 150,000.00
2027	3	GMR	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 100,000.00
2027	3	GMR	2924	Budgeted	Installation of Stormwater BMPs	-	EA	\$ 45,000.00
2027	3	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 100,000.00
2027	3	GMR	3100	Budgeted	Snow and Ice	-	HR	\$ 350,000.00
2027	3	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,750,000.00
2027	3	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 45,000.00
2027	3	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 50,000.00
2027	3	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 100,000.00
2027	3	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 200,000.00
2027	3	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,000,000.00
2027	3	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 250,000.00
2027	3	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 450,000.00
2027	3	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,100,000.00
2027	3	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 250,000.00
2027	3	GMR	3131	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 100,000.00
2027	3	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2027	3	GMR	3136	Budgeted	Roadway Base Construction	-	TON	\$ 100,000.00
2027	3	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 200,000.00
2027	3	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 150,000.00
2027	3	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2027	3	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 10,000.00
2027	3	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 200,000.00
2027	3	GMR	3232	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 100,000.00
2027	3	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 750,000.00
2027	3	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 250,000.00
2027	3	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2027	3	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 45,000.00
2027	3	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 100,000.00
2027	3	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 45,000.00
2027	3	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 400,000.00
2027	3	GMR	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 150,000.00
2027	3	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 400,000.00
2027	3	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 100,000.00
2027	3	GMR	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 150,000.00
2027	3	GMR	3330	Budgeted	Maintenance/Repair Grid Steel Floor	-	SFT	\$ 100,000.00
2027	3	GMR	3332	Budgeted	Bridge	-	LFT	\$ 100,000.00
2027	3	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 100,000.00
2027	3	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 300,000.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	3	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 100,000.00
2027	3	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2027	3	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 45,000.00
2027	3	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 100,000.00
2027	3	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 700,000.00
2027	3	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 185,000.00
2027	3	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,100,000.00
2027	3	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,700,000.00
2027	3	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 193,136.84
2027	3	Bridge Pres	9900	Budgeted	Administrative Functions	-	HR	\$ 50,000.00
2027	3	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 400,000.00
2027	3	GMR	9920	Budgeted	Safety Training	-	HR	\$ 200,000.00
2027	3	GMR	9930	Budgeted	Leadership Training	-	HR	\$ 100,000.00
2027	3	GMR	9940	Budgeted	Technical Training	-	HR	\$ 200,000.00
2027	3	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 400,000.00
2027	3	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 500,000.00
2027	3	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 950,000.00
2027	3	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 400,000.00
2027	3	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 800,000.00
2027	3	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 425,000.00
2027	3	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 250,000.00
2027	3	Roadside	2926C	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 250,000.00
2027	3	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2027	3	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 650,000.00
2027	3	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 50,000.00
2027	3	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 1,000,000.00
2027	3	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 500,000.00
2027	3	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 100,000.00
2027	3	GMR	3131C	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 100,000.00
2027	3	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 250,000.00
2027	3	GMR	3141C	Budgeted	Channelization	-	SYD	\$ 100,000.00
2027	3	GMR	3204C	Budgeted	ITS Devices	-	HR	\$ 100,000.00
2027	3	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2027	3	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 600,000.00
2027	3	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 700,000.00
2027	3	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 100,000.00
2027	3	GMR	3244C	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 350,000.00
2027	3	GMR	3P18	Budgeted	Rdwy Inven & Fndn Recom	-	HR	\$ 48,439.95
2027	3	GMR	4P12	Budgeted	Signal Design	-	HR	\$ 100,000.00
2027	3	GMR	4P13	Budgeted	Electrical Design	-	HR	\$ 100,000.00
2027	3	Bridge Pres	4P15	Budgeted	Superstructure Dgn/Drwgs	-	HR	\$ 25,000.00
2027	3	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 350,000.00
2028	3	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 100,000.00
2028	3	GMR	2070	Budgeted	ROW Plan Preparation	-	HR	\$ 100,000.00
2028	3	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00
2028	3	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 100,000.00
2028	3	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 100,000.00
2028	3	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 110,000.00
2028	3	GMR	2640	Budgeted	Project Management	-	HR	\$ 100,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	3	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 140,000.00
2028	3	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 750,000.00
2028	3	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,000,000.00
2028	3	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 250,000.00
2028	3	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2028	3	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 100,000.00
2028	3	GMR	2718	Budgeted	Road Additions	-	HR	\$ 100,000.00
2028	3	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 90,000.00
2028	3	GMR	2726	Budgeted	Office Administration	-	HR	\$ 650,000.00
2028	3	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,550,000.00
2028	3	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 331,691.60
2028	3	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 750,000.00
2028	3	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 100,000.00
2028	3	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,050,000.00
2028	3	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 100,000.00
2028	3	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 500,000.00
2028	3	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 45,000.00
2028	3	GMR	2822	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 100,000.00
2028	3	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2028	3	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2028	3	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 50,000.00
2028	3	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 100,000.00
2028	3	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 50,000.00
2028	3	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 100,000.00
2028	3	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 150,000.00
2028	3	GMR	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 100,000.00
2028	3	GMR	2924	Budgeted	Installation of Stormwater BMPs	-	EA	\$ 45,000.00
2028	3	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 100,000.00
2028	3	GMR	3100	Budgeted	Snow and Ice	-	HR	\$ 350,000.00
2028	3	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,750,000.00
2028	3	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 45,000.00
2028	3	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 50,000.00
2028	3	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 100,000.00
2028	3	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 200,000.00
2028	3	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,000,000.00
2028	3	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 250,000.00
2028	3	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 450,000.00
2028	3	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,100,000.00
2028	3	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 250,000.00
2028	3	GMR	3131	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 100,000.00
2028	3	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2028	3	GMR	3136	Budgeted	Roadway Base Construction	-	TON	\$ 100,000.00
2028	3	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 200,000.00
2028	3	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 150,000.00
2028	3	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2028	3	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 10,000.00
2028	3	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 200,000.00
2028	3	GMR	3232	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 100,000.00
2028	3	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 750,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	3	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 250,000.00
2028	3	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2028	3	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 45,000.00
2028	3	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 100,000.00
2028	3	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 45,000.00
2028	3	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 400,000.00
2028	3	GMR	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 150,000.00
2028	3	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 400,000.00
2028	3	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 100,000.00
2028	3	GMR	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 150,000.00
2028	3	GMR	3330	Budgeted	Maintenance/Repair Grid Steel Floor	-	SFT	\$ 100,000.00
2028	3	GMR	3332	Budgeted	Bridge	-	LFT	\$ 100,000.00
2028	3	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 100,000.00
2028	3	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 300,000.00
2028	3	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 100,000.00
2028	3	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2028	3	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 45,000.00
2028	3	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 100,000.00
2028	3	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 700,000.00
2028	3	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 185,000.00
2028	3	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,100,000.00
2028	3	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,700,000.00
2028	3	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 193,136.84
2028	3	Bridge Pres	9900	Budgeted	Administrative Functions	-	HR	\$ 50,000.00
2028	3	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 400,000.00
2028	3	GMR	9920	Budgeted	Safety Training	-	HR	\$ 200,000.00
2028	3	GMR	9930	Budgeted	Leadership Training	-	HR	\$ 100,000.00
2028	3	GMR	9940	Budgeted	Technical Training	-	HR	\$ 200,000.00
2028	3	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 400,000.00
2028	3	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 500,000.00
2028	3	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 950,000.00
2028	3	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 400,000.00
2028	3	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 800,000.00
2028	3	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 425,000.00
2028	3	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 250,000.00
2028	3	Roadside	2926C	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 250,000.00
2028	3	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2028	3	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 650,000.00
2028	3	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 50,000.00
2028	3	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 1,000,000.00
2028	3	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 500,000.00
2028	3	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 100,000.00
2028	3	GMR	3131C	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 100,000.00
2028	3	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 250,000.00
2028	3	GMR	3141C	Budgeted	Channelization	-	SYD	\$ 100,000.00
2028	3	GMR	3204C	Budgeted	ITS Devices	-	HR	\$ 100,000.00
2028	3	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2028	3	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 600,000.00
2028	3	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 700,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	3	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 100,000.00
2028	3	GMR	3244C	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 350,000.00
2028	3	GMR	3P18	Budgeted	Rdwy Inven & Fndn Recom	-	HR	\$ 48,439.95
2028	3	GMR	4P12	Budgeted	Signal Design	-	HR	\$ 100,000.00
2028	3	GMR	4P13	Budgeted	Electrical Design	-	HR	\$ 100,000.00
2028	3	Bridge Pres	4P15	Budgeted	Superstructure Dgn/Drwgs	-	HR	\$ 25,000.00
2028	3	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 350,000.00
2029	3	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 100,000.00
2029	3	GMR	2070	Budgeted	ROW Plan Preparation	-	HR	\$ 100,000.00
2029	3	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00
2029	3	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 100,000.00
2029	3	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 100,000.00
2029	3	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 110,000.00
2029	3	GMR	2640	Budgeted	Project Management	-	HR	\$ 100,000.00
2029	3	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 140,000.00
2029	3	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 750,000.00
2029	3	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,000,000.00
2029	3	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 250,000.00
2029	3	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2029	3	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 100,000.00
2029	3	GMR	2718	Budgeted	Road Additions	-	HR	\$ 100,000.00
2029	3	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 90,000.00
2029	3	GMR	2726	Budgeted	Office Administration	-	HR	\$ 650,000.00
2029	3	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,550,000.00
2029	3	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 331,691.60
2029	3	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 750,000.00
2029	3	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 100,000.00
2029	3	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,050,000.00
2029	3	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 100,000.00
2029	3	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 500,000.00
2029	3	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 45,000.00
2029	3	GMR	2822	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 100,000.00
2029	3	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2029	3	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2029	3	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 50,000.00
2029	3	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 100,000.00
2029	3	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 50,000.00
2029	3	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 100,000.00
2029	3	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 150,000.00
2029	3	GMR	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 100,000.00
2029	3	GMR	2924	Budgeted	Installation of Stormwater BMPs	-	EA	\$ 45,000.00
2029	3	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 100,000.00
2029	3	GMR	3100	Budgeted	Snow and Ice	-	HR	\$ 350,000.00
2029	3	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,750,000.00
2029	3	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 45,000.00
2029	3	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 50,000.00
2029	3	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 100,000.00
2029	3	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 200,000.00
2029	3	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,000,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	3	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 250,000.00
2029	3	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 450,000.00
2029	3	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 1,100,000.00
2029	3	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 250,000.00
2029	3	GMR	3131	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 100,000.00
2029	3	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2029	3	GMR	3136	Budgeted	Roadway Base Construction	-	TON	\$ 100,000.00
2029	3	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 200,000.00
2029	3	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 150,000.00
2029	3	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2029	3	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 10,000.00
2029	3	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 200,000.00
2029	3	GMR	3232	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 100,000.00
2029	3	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 750,000.00
2029	3	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 250,000.00
2029	3	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2029	3	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 45,000.00
2029	3	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 100,000.00
2029	3	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 45,000.00
2029	3	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 400,000.00
2029	3	GMR	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 150,000.00
2029	3	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 400,000.00
2029	3	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 100,000.00
2029	3	GMR	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 150,000.00
2029	3	GMR	3330	Budgeted	Maintenance/Repair Grid Steel Floor	-	SFT	\$ 100,000.00
2029	3	GMR	3332	Budgeted	Bridge	-	LFT	\$ 100,000.00
2029	3	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 100,000.00
2029	3	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 300,000.00
2029	3	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 100,000.00
2029	3	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2029	3	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 45,000.00
2029	3	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 100,000.00
2029	3	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 700,000.00
2029	3	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 185,000.00
2029	3	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,100,000.00
2029	3	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,700,000.00
2029	3	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 193,136.84
2029	3	Bridge Pres	9900	Budgeted	Administrative Functions	-	HR	\$ 50,000.00
2029	3	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 400,000.00
2029	3	GMR	9920	Budgeted	Safety Training	-	HR	\$ 200,000.00
2029	3	GMR	9930	Budgeted	Leadership Training	-	HR	\$ 100,000.00
2029	3	GMR	9940	Budgeted	Technical Training	-	HR	\$ 200,000.00
2029	3	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 400,000.00
2029	3	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 500,000.00
2029	3	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 950,000.00
2029	3	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 400,000.00
2029	3	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 800,000.00
2029	3	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 425,000.00
2029	3	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 250,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	3	Roadside	2926C	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 250,000.00
2029	3	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2029	3	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 650,000.00
2029	3	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 50,000.00
2029	3	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 1,000,000.00
2029	3	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 500,000.00
2029	3	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 100,000.00
2029	3	GMR	3131C	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 100,000.00
2029	3	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 250,000.00
2029	3	GMR	3141C	Budgeted	Channelization	-	SYD	\$ 100,000.00
2029	3	GMR	3204C	Budgeted	ITS Devices	-	HR	\$ 100,000.00
2029	3	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2029	3	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 600,000.00
2029	3	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 700,000.00
2029	3	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 100,000.00
2029	3	GMR	3244C	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 350,000.00
2029	3	GMR	3P18	Budgeted	Rdwy Inven & Fndn Recom	-	HR	\$ 48,439.95
2029	3	GMR	4P12	Budgeted	Signal Design	-	HR	\$ 100,000.00
2029	3	GMR	4P13	Budgeted	Electrical Design	-	HR	\$ 100,000.00
2029	3	Bridge Pres	4P15	Budgeted	Superstructure Dgn/Drwgs	-	HR	\$ 25,000.00
2029	3	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 350,000.00
2025	4	GMR	2900	RMIP	Grass Mowing	140	SHM	\$ 8,400.00
2025	4	GMR	2908	RMIP	Brush and Tree Control /Herbicides	355	SHM	\$ 177,500.00
2025	4	GMR	2912	RMIP	Mechanical Brush and Tree Control	871	SHM	\$ 1,306,500.00
2025	4	Roadside	2912	RMIP	Mechanical Brush and Tree Control	129.27	SHM	\$ 193,905.00
2025	4	GMR	3104	RMIP	Litter Removal	253.53	SHM	\$ 164,794.50
2025	4	GMR	3108	RMIP	Drainage Ditch Maintenance	75.41	SHM	\$ 241,312.00
2025	4	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	798.58	SHM	\$ 2,994,675.00
2025	4	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	230.2	SHM	\$ 1,243,080.00
2025	4	GMR	3126	RMIP	Install Pipes (48" or Less)	9040	LFT	\$ 2,712,000.00
2025	4	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	57	EA	\$ 51,300.00
2025	4	GMR	3138	RMIP	Machining Unpaved Road	488.38	RML	\$ 317,447.00
2025	4	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	3600	TON	\$ 360,000.00
2025	4	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	1400	HR	\$ 105,000.00
2025	4	GMR	3222	RMIP	Long Line Painted Pavement Markings	1300000	LFT	\$ 130,000.00
2025	4	GMR	3226	RMIP	Long Line Specialty Material Pavement Markings	5200000	LFT	\$ 3,120,000.00
2025	4	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1578	EA	\$ 1,104,600.00
2025	4	GMR	3250	RMIP	Installation of Ground Mounted Signs	21764.6669	SFT	\$ 761,763.31
2025	4	GMR	3314	RMIP	Maintain / Repair Steel Superstructure Components	280	LFT	\$ 560,000.00
2025	4	GMR	3342	RMIP	Clean and Paint Structural Steel	1120	SFT	\$ 84,000.00
2025	4	GMR	3352	RMIP	Maint Slope Protection	842	SFT	\$ 101,040.00
2025	4	GMR	3376	RMIP	Clean / Wash Bridge Decks	1200000	SFT	\$ 3,000,000.00
2025	4	GMR	2900C	RMIP	Grass Mowing	29007.16	SHM	\$ 3,480,859.20
2025	4	Roadside	2900C	RMIP	Grass Mowing	21072.38	SHM	\$ 2,528,685.60
2025	4	GMR	2912C	RMIP	Mechanical Brush and Tree Control	275	SHM	\$ 756,250.00
2025	4	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1564878.72	DOL	\$ 1,564,878.72
2025	4	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	247.51	SHM	\$ 1,336,554.00
2025	4	GMR	3126C	RMIP	Install Pipes (48" or Less)	5670	LFT	\$ 3,402,000.00
2025	4	GMR	3128C	RMIP	Maint / Repair Pipes (48" or less)	170	EA	\$ 170,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	4	GMR	3138C	RMIP	Machining Unpaved Road	91.46	RML	\$ 141,763.00
2025	4	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	1066	LFT	\$ 5,330,000.00
2025	4	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	3070	LFT	\$ 1,074,500.00
2026	4	GMR	2900	RMIP	Grass Mowing	200	SHM	\$ 12,000.00
2026	4	GMR	2908	RMIP	Brush and Tree Control /Herbicides	340	SHM	\$ 170,000.00
2026	4	GMR	2912	RMIP	Mechanical Brush and Tree Control	952.57	SHM	\$ 1,428,855.00
2026	4	GMR	3104	RMIP	Litter Removal	226.4	SHM	\$ 147,160.00
2026	4	GMR	3108	RMIP	Drainage Ditch Maintenance	94.93	SHM	\$ 303,776.00
2026	4	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	949.62	SHM	\$ 3,561,075.00
2026	4	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	225.582	SHM	\$ 1,218,142.80
2026	4	GMR	3126	RMIP	Install Pipes (48" or Less)	6340	LFT	\$ 1,902,000.00
2026	4	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	25	EA	\$ 22,500.00
2026	4	GMR	3138	RMIP	Machining Unpaved Road	526.722	RML	\$ 342,369.30
2026	4	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	3050	TON	\$ 305,000.00
2026	4	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	1100	HR	\$ 82,500.00
2026	4	GMR	3222	RMIP	Long Line Painted Pavement Markings	1625000	LFT	\$ 162,500.00
2026	4	GMR	3226	RMIP	Long Line Specialty Material Pavement Markings	5145833.334	LFT	\$ 3,087,500.00
2026	4	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1806	EA	\$ 1,264,200.00
2026	4	GMR	3250	RMIP	Installation of Ground Mounted Signs	17150	SFT	\$ 600,250.00
2026	4	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	10	LFT	\$ 20,000.00
2026	4	GMR	3314	RMIP	Maintain / Repair Steel Superstructure Components	280	LFT	\$ 560,000.00
2026	4	GMR	3342	RMIP	Clean and Paint Structural Steel	1120	SFT	\$ 84,000.00
2026	4	Bridge Pres	3352	RMIP	Maint Slope Protection	1500	SFT	\$ 180,000.00
2026	4	GMR	3352	RMIP	Maint Slope Protection	5050	SFT	\$ 606,000.00
2026	4	Bridge Pres	3366	RMIP	Drift and Debris Removal	1000	HR	\$ 65,000.00
2026	4	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	36640	SFT	\$ 91,600.00
2026	4	GMR	3376	RMIP	Clean / Wash Bridge Decks	1200000	SFT	\$ 3,000,000.00
2026	4	GMR	2900C	RMIP	Grass Mowing	27361.62	SHM	\$ 3,283,394.40
2026	4	Roadside	2900C	RMIP	Grass Mowing	20724.92	SHM	\$ 2,486,990.40
2026	4	GMR	2912C	RMIP	Mechanical Brush and Tree Control	200	SHM	\$ 550,000.00
2026	4	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1771929.2	DOL	\$ 1,771,929.20
2026	4	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	123.13	SHM	\$ 664,902.00
2026	4	GMR	3126C	RMIP	Install Pipes (48" or Less)	8015	LFT	\$ 4,809,000.00
2026	4	GMR	3138C	RMIP	Machining Unpaved Road	91.46	RML	\$ 141,763.00
2026	4	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	965	LFT	\$ 4,825,000.00
2026	4	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	2067	LFT	\$ 723,450.00
2027	4	GMR	2900	RMIP	Grass Mowing	170	SHM	\$ 10,200.00
2027	4	GMR	2908	RMIP	Brush and Tree Control /Herbicides	347.5	SHM	\$ 173,750.00
2027	4	GMR	2912	RMIP	Mechanical Brush and Tree Control	911.785	SHM	\$ 1,367,677.50
2027	4	Roadside	2912	RMIP	Mechanical Brush and Tree Control	64.635	SHM	\$ 96,952.50
2027	4	GMR	3104	RMIP	Litter Removal	239.965	SHM	\$ 155,977.25
2027	4	GMR	3108	RMIP	Drainage Ditch Maintenance	85.17	SHM	\$ 272,544.00
2027	4	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	874.1	SHM	\$ 3,277,875.00
2027	4	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	227.891	SHM	\$ 1,230,611.40
2027	4	GMR	3126	RMIP	Install Pipes (48" or Less)	7690	LFT	\$ 2,307,000.00
2027	4	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	41	EA	\$ 36,900.00
2027	4	GMR	3138	RMIP	Machining Unpaved Road	507.551	RML	\$ 329,908.15
2027	4	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	3325	TON	\$ 332,500.00
2027	4	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	1250	HR	\$ 93,750.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	4	GMR	3222	RMIP	Long Line Painted Pavement Markings	1462500	LFT	\$ 146,250.00
2027	4	GMR	3226	RMIP	Long Line Specialty Material Pavement Markings	5172916.667	LFT	\$ 3,103,750.00
2027	4	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1692	EA	\$ 1,184,400.00
2027	4	GMR	3250	RMIP	Installation of Ground Mounted Signs	19457.3335	SFT	\$ 681,006.66
2027	4	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	5	LFT	\$ 10,000.00
2027	4	GMR	3314	RMIP	Maintain / Repair Steel Superstructure Components	280	LFT	\$ 560,000.00
2027	4	GMR	3342	RMIP	Clean and Paint Structural Steel	1120	SFT	\$ 84,000.00
2027	4	Bridge Pres	3352	RMIP	Maint Slope Protection	750	SFT	\$ 90,000.00
2027	4	GMR	3352	RMIP	Maint Slope Protection	2946	SFT	\$ 353,520.00
2027	4	Bridge Pres	3366	RMIP	Drift and Debris Removal	500	HR	\$ 32,500.00
2027	4	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	18320	SFT	\$ 45,800.00
2027	4	GMR	3376	RMIP	Clean / Wash Bridge Decks	1200000	SFT	\$ 3,000,000.00
2027	4	GMR	2900C	RMIP	Grass Mowing	28184.39	SHM	\$ 3,382,126.80
2027	4	Roadside	2900C	RMIP	Grass Mowing	20898.65	SHM	\$ 2,507,838.00
2027	4	GMR	2912C	RMIP	Mechanical Brush and Tree Control	237.5	SHM	\$ 653,125.00
2027	4	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1668403.96	DOL	\$ 1,668,403.96
2027	4	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	185.32	SHM	\$ 1,000,728.00
2027	4	GMR	3126C	RMIP	Install Pipes (48" or Less)	6842.5	LFT	\$ 4,105,500.00
2027	4	GMR	3128C	RMIP	Maint / Repair Pipes (48" or less)	85	EA	\$ 85,000.00
2027	4	GMR	3138C	RMIP	Machining Unpaved Road	91.46	RML	\$ 141,763.00
2027	4	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	1015.5	LFT	\$ 5,077,500.00
2027	4	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	2568.5	LFT	\$ 898,975.00
2028	4	GMR	2900	RMIP	Grass Mowing	170	SHM	\$ 10,200.00
2028	4	GMR	2908	RMIP	Brush and Tree Control /Herbicides	347.5	SHM	\$ 173,750.00
2028	4	GMR	2912	RMIP	Mechanical Brush and Tree Control	911.785	SHM	\$ 1,367,677.50
2028	4	Roadside	2912	RMIP	Mechanical Brush and Tree Control	64.635	SHM	\$ 96,952.50
2028	4	GMR	3104	RMIP	Litter Removal	239.965	SHM	\$ 155,977.25
2028	4	GMR	3108	RMIP	Drainage Ditch Maintenance	85.17	SHM	\$ 272,544.00
2028	4	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	874.1	SHM	\$ 3,277,875.00
2028	4	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	227.891	SHM	\$ 1,230,611.40
2028	4	GMR	3126	RMIP	Install Pipes (48" or Less)	7690	LFT	\$ 2,307,000.00
2028	4	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	41	EA	\$ 36,900.00
2028	4	GMR	3138	RMIP	Machining Unpaved Road	507.551	RML	\$ 329,908.15
2028	4	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	3325	TON	\$ 332,500.00
2028	4	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	1250	HR	\$ 93,750.00
2028	4	GMR	3222	RMIP	Long Line Painted Pavement Markings	1462500	LFT	\$ 146,250.00
2028	4	GMR	3226	RMIP	Long Line Specialty Material Pavement Markings	5172916.667	LFT	\$ 3,103,750.00
2028	4	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1692	EA	\$ 1,184,400.00
2028	4	GMR	3250	RMIP	Installation of Ground Mounted Signs	19457.3335	SFT	\$ 681,006.66
2028	4	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	5	LFT	\$ 10,000.00
2028	4	GMR	3314	RMIP	Maintain / Repair Steel Superstructure Components	280	LFT	\$ 560,000.00
2028	4	GMR	3342	RMIP	Clean and Paint Structural Steel	1120	SFT	\$ 84,000.00
2028	4	Bridge Pres	3352	RMIP	Maint Slope Protection	750	SFT	\$ 90,000.00
2028	4	GMR	3352	RMIP	Maint Slope Protection	2946	SFT	\$ 353,520.00
2028	4	Bridge Pres	3366	RMIP	Drift and Debris Removal	500	HR	\$ 32,500.00
2028	4	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	18320	SFT	\$ 45,800.00
2028	4	GMR	3376	RMIP	Clean / Wash Bridge Decks	1200000	SFT	\$ 3,000,000.00
2028	4	GMR	2900C	RMIP	Grass Mowing	28184.39	SHM	\$ 3,382,126.80
2028	4	Roadside	2900C	RMIP	Grass Mowing	20898.65	SHM	\$ 2,507,838.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	4	GMR	2912C	RMIP	Mechanical Brush and Tree Control	237.5	SHM	\$ 653,125.00
2028	4	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1668403.96	DOL	\$ 1,668,403.96
2028	4	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	185.32	SHM	\$ 1,000,728.00
2028	4	GMR	3126C	RMIP	Install Pipes (48" or Less)	6842.5	LFT	\$ 4,105,500.00
2028	4	GMR	3128C	RMIP	Maint / Repair Pipes (48" or less)	85	EA	\$ 85,000.00
2028	4	GMR	3138C	RMIP	Machining Unpaved Road	91.46	RML	\$ 141,763.00
2028	4	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	1015.5	LFT	\$ 5,077,500.00
2028	4	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	2568.5	LFT	\$ 898,975.00
2029	4	GMR	2900	RMIP	Grass Mowing	170	SHM	\$ 10,200.00
2029	4	GMR	2908	RMIP	Brush and Tree Control /Herbicides	347.5	SHM	\$ 173,750.00
2029	4	GMR	2912	RMIP	Mechanical Brush and Tree Control	911.785	SHM	\$ 1,367,677.50
2029	4	Roadside	2912	RMIP	Mechanical Brush and Tree Control	64.635	SHM	\$ 96,952.50
2029	4	GMR	3104	RMIP	Litter Removal	239.965	SHM	\$ 155,977.25
2029	4	GMR	3108	RMIP	Drainage Ditch Maintenance	85.17	SHM	\$ 272,544.00
2029	4	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	874.1	SHM	\$ 3,277,875.00
2029	4	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	227.891	SHM	\$ 1,230,611.40
2029	4	GMR	3126	RMIP	Install Pipes (48" or Less)	7690	LFT	\$ 2,307,000.00
2029	4	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	41	EA	\$ 36,900.00
2029	4	GMR	3138	RMIP	Machining Unpaved Road	507.551	RML	\$ 329,908.15
2029	4	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	3325	TON	\$ 332,500.00
2029	4	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	1250	HR	\$ 93,750.00
2029	4	GMR	3222	RMIP	Long Line Painted Pavement Markings	1462500	LFT	\$ 146,250.00
2029	4	GMR	3226	RMIP	Long Line Specialty Material Pavement Markings	5172916.667	LFT	\$ 3,103,750.00
2029	4	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1692	EA	\$ 1,184,400.00
2029	4	GMR	3250	RMIP	Installation of Ground Mounted Signs	19457.3335	SFT	\$ 681,006.66
2029	4	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	5	LFT	\$ 10,000.00
2029	4	GMR	3314	RMIP	Maintain / Repair Steel Superstructure Components	280	LFT	\$ 560,000.00
2029	4	GMR	3342	RMIP	Clean and Paint Structural Steel	1120	SFT	\$ 84,000.00
2029	4	Bridge Pres	3352	RMIP	Maint Slope Protection	750	SFT	\$ 90,000.00
2029	4	GMR	3352	RMIP	Maint Slope Protection	2946	SFT	\$ 353,520.00
2029	4	Bridge Pres	3366	RMIP	Drift and Debris Removal	500	HR	\$ 32,500.00
2029	4	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	18320	SFT	\$ 45,800.00
2029	4	GMR	3376	RMIP	Clean / Wash Bridge Decks	1200000	SFT	\$ 3,000,000.00
2029	4	GMR	2900C	RMIP	Grass Mowing	28184.39	SHM	\$ 3,382,126.80
2029	4	Roadside	2900C	RMIP	Grass Mowing	20898.65	SHM	\$ 2,507,838.00
2029	4	GMR	2912C	RMIP	Mechanical Brush and Tree Control	237.5	SHM	\$ 653,125.00
2029	4	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1668403.96	DOL	\$ 1,668,403.96
2029	4	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	185.32	SHM	\$ 1,000,728.00
2029	4	GMR	3126C	RMIP	Install Pipes (48" or Less)	6842.5	LFT	\$ 4,105,500.00
2029	4	GMR	3128C	RMIP	Maint / Repair Pipes (48" or less)	85	EA	\$ 85,000.00
2029	4	GMR	3138C	RMIP	Machining Unpaved Road	91.46	RML	\$ 141,763.00
2029	4	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	1015.5	LFT	\$ 5,077,500.00
2029	4	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	2568.5	LFT	\$ 898,975.00
2025	4	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 125,000.00
2025	4	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 200,000.00
2025	4	GMR	2640	Budgeted	Project Management	-	HR	\$ 900,000.00
2025	4	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 250,000.00
2025	4	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 2,500,000.00
2025	4	Roadside	2714	Budgeted	Assessments and Inspections	-	HR	\$ 400,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	4	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 10,000.00
2025	4	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 200,000.00
2025	4	GMR	2726	Budgeted	Office Administration	-	HR	\$ 850,000.00
2025	4	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,450,000.00
2025	4	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 150,000.00
2025	4	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 850,000.00
2025	4	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 60,000.00
2025	4	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,500,000.00
2025	4	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2025	4	GMR	2824	Budgeted	Concrete Pavement Repair	-	SYD	\$ 10,000.00
2025	4	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 500,000.00
2025	4	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 550,000.00
2025	4	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2025	4	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 275,000.00
2025	4	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 150,000.00
2025	4	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 450,000.00
2025	4	GMR	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 15,000.00
2025	4	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 254,000.00
2025	4	GMR	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 2,500.00
2025	4	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 125,000.00
2025	4	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 15,000.00
2025	4	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 150,000.00
2025	4	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,000,000.00
2025	4	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 60,000.00
2025	4	GMR	3124	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 5,000.00
2025	4	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,100,000.00
2025	4	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 45,000.00
2025	4	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 75,000.00
2025	4	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 125,000.00
2025	4	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 225,000.00
2025	4	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 400,000.00
2025	4	GMR	3214	Budgeted	Highway Program	-	HR	\$ 19,000.00
2025	4	GMR	3228	Budgeted	Painted	-	SFT	\$ 95,000.00
2025	4	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 10,000.00
2025	4	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 55,000.00
2025	4	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 105,000.00
2025	4	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2025	4	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 25,000.00
2025	4	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 65,000.00
2025	4	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 550,000.00
2025	4	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 70,000.00
2025	4	Bridge Pres	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 54,000.00
2025	4	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 100,000.00
2025	4	Bridge Pres	3332	Budgeted	Bridge	-	LFT	\$ 10,000.00
2025	4	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 80,000.00
2025	4	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2025	4	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 125,000.00
2025	4	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 325,000.00
2025	4	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,000,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	4	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 450,000.00
2025	4	Bridge Pres	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 25,000.00
2025	4	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,750,000.00
2025	4	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 75,000.00
2025	4	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 1,250,000.00
2025	4	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 350,000.00
2025	4	GMR	9910	Budgeted	Human Resources Training	-	HR	\$ 750,000.00
2025	4	GMR	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2025	4	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2025	4	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 130,000.00
2025	4	GMR	2640C	Budgeted	Project Management	-	HR	\$ 200,000.00
2025	4	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 140,000.00
2025	4	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 1,250,000.00
2025	4	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 200,000.00
2025	4	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 300,000.00
2025	4	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,250,000.00
2025	4	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 10,000.00
2025	4	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 450,000.00
2025	4	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2025	4	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 850,000.00
2025	4	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 550,000.00
2025	4	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 150,000.00
2025	4	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,000,000.00
2025	4	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 100,000.00
2025	4	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2025	4	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 400,000.00
2025	4	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 30,000.00
2025	4	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 225,000.00
2025	4	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,000.00
2025	4	GMR	3246C	Budgeted	Computer Traffic Control System	-	DOL	\$ 200,000.00
2025	4	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 60,000.00
2025	4	Bridge Pres	3320C	Budgeted	Maintain Metal Rail	-	LFT	\$ 500.00
2025	4	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 4,250,000.00
2026	4	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 125,000.00
2026	4	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 200,000.00
2026	4	GMR	2640	Budgeted	Project Management	-	HR	\$ 900,000.00
2026	4	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 250,000.00
2026	4	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 2,500,000.00
2026	4	Roadside	2714	Budgeted	Assessments and Inspections	-	HR	\$ 400,000.00
2026	4	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 10,000.00
2026	4	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 200,000.00
2026	4	GMR	2726	Budgeted	Office Administration	-	HR	\$ 850,000.00
2026	4	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,450,000.00
2026	4	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 150,000.00
2026	4	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 850,000.00
2026	4	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 60,000.00
2026	4	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,500,000.00
2026	4	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2026	4	GMR	2824	Budgeted	Concrete Pavement Repair	-	SYD	\$ 10,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	4	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 500,000.00
2026	4	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 550,000.00
2026	4	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2026	4	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 275,000.00
2026	4	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 150,000.00
2026	4	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 450,000.00
2026	4	GMR	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 15,000.00
2026	4	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 254,000.00
2026	4	GMR	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 2,500.00
2026	4	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 125,000.00
2026	4	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 15,000.00
2026	4	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 150,000.00
2026	4	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,000,000.00
2026	4	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 60,000.00
2026	4	GMR	3124	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 5,000.00
2026	4	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,100,000.00
2026	4	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 45,000.00
2026	4	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 75,000.00
2026	4	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 125,000.00
2026	4	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 225,000.00
2026	4	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 400,000.00
2026	4	GMR	3214	Budgeted	Highway Program	-	HR	\$ 19,000.00
2026	4	GMR	3228	Budgeted	Painted	-	SFT	\$ 95,000.00
2026	4	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 10,000.00
2026	4	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 55,000.00
2026	4	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 105,000.00
2026	4	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2026	4	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 25,000.00
2026	4	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 65,000.00
2026	4	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 550,000.00
2026	4	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 70,000.00
2026	4	Bridge Pres	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 54,000.00
2026	4	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 100,000.00
2026	4	Bridge Pres	3332	Budgeted	Bridge	-	LFT	\$ 10,000.00
2026	4	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 80,000.00
2026	4	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2026	4	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 125,000.00
2026	4	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 325,000.00
2026	4	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,000,000.00
2026	4	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 450,000.00
2026	4	Bridge Pres	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 25,000.00
2026	4	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,750,000.00
2026	4	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 75,000.00
2026	4	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 1,250,000.00
2026	4	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 350,000.00
2026	4	GMR	9910	Budgeted	Human Resources Training	-	HR	\$ 750,000.00
2026	4	GMR	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2026	4	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2026	4	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 130,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	4	GMR	2640C	Budgeted	Project Management	-	HR	\$ 200,000.00
2026	4	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 140,000.00
2026	4	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 1,250,000.00
2026	4	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 200,000.00
2026	4	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 300,000.00
2026	4	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,250,000.00
2026	4	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 10,000.00
2026	4	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 450,000.00
2026	4	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2026	4	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 850,000.00
2026	4	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 550,000.00
2026	4	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 150,000.00
2026	4	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,000,000.00
2026	4	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 100,000.00
2026	4	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2026	4	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 400,000.00
2026	4	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 30,000.00
2026	4	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 225,000.00
2026	4	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,000.00
2026	4	GMR	3246C	Budgeted	Computer Traffic Control System	-	DOL	\$ 200,000.00
2026	4	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 60,000.00
2026	4	Bridge Pres	3320C	Budgeted	Maintain Metal Rail	-	LFT	\$ 500.00
2026	4	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 4,250,000.00
2027	4	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 125,000.00
2027	4	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 200,000.00
2027	4	GMR	2640	Budgeted	Project Management	-	HR	\$ 900,000.00
2027	4	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 250,000.00
2027	4	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 2,500,000.00
2027	4	Roadside	2714	Budgeted	Assessments and Inspections	-	HR	\$ 400,000.00
2027	4	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 10,000.00
2027	4	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 200,000.00
2027	4	GMR	2726	Budgeted	Office Administration	-	HR	\$ 850,000.00
2027	4	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,450,000.00
2027	4	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 150,000.00
2027	4	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 850,000.00
2027	4	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 60,000.00
2027	4	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,500,000.00
2027	4	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2027	4	GMR	2824	Budgeted	Concrete Pavement Repair	-	SYD	\$ 10,000.00
2027	4	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 500,000.00
2027	4	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 550,000.00
2027	4	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2027	4	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 275,000.00
2027	4	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 150,000.00
2027	4	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 450,000.00
2027	4	GMR	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 15,000.00
2027	4	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 254,000.00
2027	4	GMR	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 2,500.00
2027	4	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 125,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	4	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 15,000.00
2027	4	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 150,000.00
2027	4	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,000,000.00
2027	4	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 60,000.00
2027	4	GMR	3124	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 5,000.00
2027	4	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,100,000.00
2027	4	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 45,000.00
2027	4	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 75,000.00
2027	4	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 125,000.00
2027	4	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 225,000.00
2027	4	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 400,000.00
2027	4	GMR	3214	Budgeted	Highway Program	-	HR	\$ 19,000.00
2027	4	GMR	3228	Budgeted	Painted	-	SFT	\$ 95,000.00
2027	4	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 10,000.00
2027	4	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 55,000.00
2027	4	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 105,000.00
2027	4	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2027	4	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 25,000.00
2027	4	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 65,000.00
2027	4	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 550,000.00
2027	4	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 70,000.00
2027	4	Bridge Pres	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 54,000.00
2027	4	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 100,000.00
2027	4	Bridge Pres	3332	Budgeted	Bridge	-	LFT	\$ 10,000.00
2027	4	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 80,000.00
2027	4	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2027	4	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 125,000.00
2027	4	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 325,000.00
2027	4	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,000,000.00
2027	4	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 450,000.00
2027	4	Bridge Pres	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 25,000.00
2027	4	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,750,000.00
2027	4	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 75,000.00
2027	4	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 1,250,000.00
2027	4	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 350,000.00
2027	4	GMR	9910	Budgeted	Human Resources Training	-	HR	\$ 750,000.00
2027	4	GMR	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2027	4	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2027	4	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 130,000.00
2027	4	GMR	2640C	Budgeted	Project Management	-	HR	\$ 200,000.00
2027	4	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 140,000.00
2027	4	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 1,250,000.00
2027	4	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 200,000.00
2027	4	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 300,000.00
2027	4	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,250,000.00
2027	4	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 10,000.00
2027	4	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 450,000.00
2027	4	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2027	4	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 850,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	4	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 550,000.00
2027	4	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 150,000.00
2027	4	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,000,000.00
2027	4	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 100,000.00
2027	4	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2027	4	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 400,000.00
2027	4	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 30,000.00
2027	4	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 225,000.00
2027	4	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,000.00
2027	4	GMR	3246C	Budgeted	Computer Traffic Control System	-	DOL	\$ 200,000.00
2027	4	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 60,000.00
2027	4	Bridge Pres	3320C	Budgeted	Maintain Metal Rail	-	LFT	\$ 500.00
2027	4	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 4,250,000.00
2028	4	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 125,000.00
2028	4	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 200,000.00
2028	4	GMR	2640	Budgeted	Project Management	-	HR	\$ 900,000.00
2028	4	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 250,000.00
2028	4	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 2,500,000.00
2028	4	Roadside	2714	Budgeted	Assessments and Inspections	-	HR	\$ 400,000.00
2028	4	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 10,000.00
2028	4	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 200,000.00
2028	4	GMR	2726	Budgeted	Office Administration	-	HR	\$ 850,000.00
2028	4	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,450,000.00
2028	4	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 150,000.00
2028	4	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 850,000.00
2028	4	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 60,000.00
2028	4	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,500,000.00
2028	4	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2028	4	GMR	2824	Budgeted	Concrete Pavement Repair	-	SYD	\$ 10,000.00
2028	4	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 500,000.00
2028	4	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 550,000.00
2028	4	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2028	4	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 275,000.00
2028	4	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 150,000.00
2028	4	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 450,000.00
2028	4	GMR	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 15,000.00
2028	4	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 254,000.00
2028	4	GMR	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 2,500.00
2028	4	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 125,000.00
2028	4	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 15,000.00
2028	4	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 150,000.00
2028	4	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,000,000.00
2028	4	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 60,000.00
2028	4	GMR	3124	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 5,000.00
2028	4	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,100,000.00
2028	4	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 45,000.00
2028	4	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 75,000.00
2028	4	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 125,000.00
2028	4	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 225,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	4	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 400,000.00
2028	4	GMR	3214	Budgeted	Highway Program	-	HR	\$ 19,000.00
2028	4	GMR	3228	Budgeted	Painted	-	SFT	\$ 95,000.00
2028	4	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 10,000.00
2028	4	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 55,000.00
2028	4	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 105,000.00
2028	4	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2028	4	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 25,000.00
2028	4	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 65,000.00
2028	4	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 550,000.00
2028	4	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 70,000.00
2028	4	Bridge Pres	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 54,000.00
2028	4	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 100,000.00
2028	4	Bridge Pres	3332	Budgeted	Bridge	-	LFT	\$ 10,000.00
2028	4	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 80,000.00
2028	4	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2028	4	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 125,000.00
2028	4	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 325,000.00
2028	4	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,000,000.00
2028	4	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 450,000.00
2028	4	Bridge Pres	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 25,000.00
2028	4	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,750,000.00
2028	4	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 75,000.00
2028	4	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 1,250,000.00
2028	4	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 350,000.00
2028	4	GMR	9910	Budgeted	Human Resources Training	-	HR	\$ 750,000.00
2028	4	GMR	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2028	4	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2028	4	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 130,000.00
2028	4	GMR	2640C	Budgeted	Project Management	-	HR	\$ 200,000.00
2028	4	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 140,000.00
2028	4	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 1,250,000.00
2028	4	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 200,000.00
2028	4	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 300,000.00
2028	4	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,250,000.00
2028	4	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 10,000.00
2028	4	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 450,000.00
2028	4	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2028	4	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 850,000.00
2028	4	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 550,000.00
2028	4	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 150,000.00
2028	4	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,000,000.00
2028	4	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 100,000.00
2028	4	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2028	4	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 400,000.00
2028	4	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 30,000.00
2028	4	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 225,000.00
2028	4	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,000.00
2028	4	GMR	3246C	Budgeted	Computer Traffic Control System	-	DOL	\$ 200,000.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	4	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 60,000.00
2028	4	Bridge Pres	3320C	Budgeted	Maintain Metal Rail	-	LFT	\$ 500.00
2028	4	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 4,250,000.00
2029	4	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 125,000.00
2029	4	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 200,000.00
2029	4	GMR	2640	Budgeted	Project Management	-	HR	\$ 900,000.00
2029	4	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 250,000.00
2029	4	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 2,500,000.00
2029	4	Roadside	2714	Budgeted	Assessments and Inspections	-	HR	\$ 400,000.00
2029	4	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 10,000.00
2029	4	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 200,000.00
2029	4	GMR	2726	Budgeted	Office Administration	-	HR	\$ 850,000.00
2029	4	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,450,000.00
2029	4	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 150,000.00
2029	4	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 850,000.00
2029	4	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 60,000.00
2029	4	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,500,000.00
2029	4	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2029	4	GMR	2824	Budgeted	Concrete Pavement Repair	-	SYD	\$ 10,000.00
2029	4	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 500,000.00
2029	4	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 550,000.00
2029	4	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2029	4	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 275,000.00
2029	4	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 150,000.00
2029	4	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 450,000.00
2029	4	GMR	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 15,000.00
2029	4	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 254,000.00
2029	4	GMR	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 2,500.00
2029	4	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 125,000.00
2029	4	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 15,000.00
2029	4	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 150,000.00
2029	4	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 3,000,000.00
2029	4	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 60,000.00
2029	4	GMR	3124	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 5,000.00
2029	4	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,100,000.00
2029	4	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 45,000.00
2029	4	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 75,000.00
2029	4	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 125,000.00
2029	4	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 225,000.00
2029	4	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 400,000.00
2029	4	GMR	3214	Budgeted	Highway Program	-	HR	\$ 19,000.00
2029	4	GMR	3228	Budgeted	Painted	-	SFT	\$ 95,000.00
2029	4	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 10,000.00
2029	4	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 55,000.00
2029	4	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 105,000.00
2029	4	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2029	4	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 25,000.00
2029	4	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 65,000.00
2029	4	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 550,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	4	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 70,000.00
2029	4	Bridge Pres	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 54,000.00
2029	4	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 100,000.00
2029	4	Bridge Pres	3332	Budgeted	Bridge	-	LFT	\$ 10,000.00
2029	4	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 80,000.00
2029	4	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2029	4	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 125,000.00
2029	4	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 325,000.00
2029	4	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,000,000.00
2029	4	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 450,000.00
2029	4	Bridge Pres	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 25,000.00
2029	4	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,750,000.00
2029	4	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 75,000.00
2029	4	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 1,250,000.00
2029	4	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 350,000.00
2029	4	GMR	9910	Budgeted	Human Resources Training	-	HR	\$ 750,000.00
2029	4	GMR	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2029	4	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2029	4	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 130,000.00
2029	4	GMR	2640C	Budgeted	Project Management	-	HR	\$ 200,000.00
2029	4	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 140,000.00
2029	4	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 1,250,000.00
2029	4	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 200,000.00
2029	4	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 300,000.00
2029	4	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,250,000.00
2029	4	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 10,000.00
2029	4	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 450,000.00
2029	4	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2029	4	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 850,000.00
2029	4	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 550,000.00
2029	4	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 150,000.00
2029	4	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,000,000.00
2029	4	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 100,000.00
2029	4	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2029	4	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 400,000.00
2029	4	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 30,000.00
2029	4	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 225,000.00
2029	4	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,000.00
2029	4	GMR	3246C	Budgeted	Computer Traffic Control System	-	DOL	\$ 200,000.00
2029	4	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 60,000.00
2029	4	Bridge Pres	3320C	Budgeted	Maintain Metal Rail	-	LFT	\$ 500.00
2029	4	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 4,250,000.00
2025	5	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	760	SHM	\$ 171,000.00
2025	5	GMR	2912	RMIP	Mechanical Brush and Tree Control	60	SHM	\$ 39,000.00
2025	5	Roadside	2912	RMIP	Mechanical Brush and Tree Control	352.7183	SHM	\$ 229,267.00
2025	5	GMR	3104	RMIP	Litter Removal	10	SHM	\$ 6,000.00
2025	5	Roadside	3104	RMIP	Litter Removal	833.3333	SHM	\$ 500,000.00
2025	5	GMR	3108	RMIP	Drainage Ditch Maintenance	142.228	SHM	\$ 1,564,508.00
2025	5	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1205.6766	SHM	\$ 3,617,030.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	5	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	116.348	SHM	\$ 581,740.00
2025	5	GMR	3126	RMIP	Install Pipes (48" or Less)	6889	LFT	\$ 2,273,370.00
2025	5	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1333.31	EA	\$ 1,599,972.00
2025	5	GMR	3138	RMIP	Machining Unpaved Road	436.874	RML	\$ 196,593.30
2025	5	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	3235.6985	TON	\$ 420,640.80
2025	5	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1744	EA	\$ 3,139,200.00
2025	5	GMR	3250	RMIP	Installation of Ground Mounted Signs	53404	SFT	\$ 2,029,352.00
2025	5	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	62.066	LFT	\$ 259,498.00
2025	5	Bridge Pres	3352	RMIP	Maint Slope Protection	1999	SFT	\$ 399,800.00
2025	5	Bridge Pres	3366	RMIP	Drift and Debris Removal	2538.0484	HR	\$ 157,359.00
2025	5	GMR	2900C	RMIP	Grass Mowing	3252	SHM	\$ 188,616.00
2025	5	Roadside	2900C	RMIP	Grass Mowing	45144.0172	SHM	\$ 2,618,353.00
2025	5	GMR	2912C	RMIP	Mechanical Brush and Tree Control	4625.43	SHM	\$ 1,618,900.50
2025	5	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	2000.0001	SHM	\$ 700,000.00
2025	5	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	815021	DOL	\$ 815,021.00
2025	5	GMR	3104C	RMIP	Litter Removal	3897	SHM	\$ 428,670.00
2025	5	Roadside	3104C	RMIP	Litter Removal	7272.7273	SHM	\$ 800,000.00
2025	5	GMR	3108C	RMIP	Drainage Ditch Maintenance	132.734	SHM	\$ 1,460,074.00
2025	5	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	256.8727	SHM	\$ 1,412,799.80
2025	5	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	16	SHM	\$ 80,000.00
2025	5	GMR	3126C	RMIP	Install Pipes (48" or Less)	1852.75	LFT	\$ 704,045.00
2025	5	GMR	3128C	RMIP	Maint / Repair Pipes (48" or less)	490	EA	\$ 588,000.00
2025	5	GMR	3138C	RMIP	Machining Unpaved Road	165.855	RML	\$ 74,634.75
2025	5	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	6456063.667	LFT	\$ 9,684,095.50
2025	5	GMR	3250C	RMIP	Installation of Ground Mounted Signs	17064	SFT	\$ 648,432.00
2025	5	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	614.5	LFT	\$ 4,965,160.00
2025	5	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	720	LFT	\$ 482,400.00
2025	5	Bridge Pres	3314C	RMIP	Maintain / Repair Steel Superstructure Components	300	LFT	\$ 360,000.00
2025	5	Bridge Pres	3342C	RMIP	Clean and Paint Structural Steel	560	SFT	\$ 42,000.00
2026	5	GMR	2908	RMIP	Brush and Tree Control /Herbicides	638	SHM	\$ 143,550.00
2026	5	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	760	SHM	\$ 171,000.00
2026	5	Roadside	2912	RMIP	Mechanical Brush and Tree Control	352.7198	SHM	\$ 229,268.00
2026	5	GMR	3104	RMIP	Litter Removal	60	SHM	\$ 36,000.00
2026	5	Roadside	3104	RMIP	Litter Removal	833.3333	SHM	\$ 500,000.00
2026	5	GMR	3108	RMIP	Drainage Ditch Maintenance	250.178	SHM	\$ 2,751,958.00
2026	5	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1355.114	SHM	\$ 4,065,342.00
2026	5	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	92.76	SHM	\$ 463,800.00
2026	5	GMR	3126	RMIP	Install Pipes (48" or Less)	3750	LFT	\$ 1,237,500.00
2026	5	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	2051	EA	\$ 2,461,200.00
2026	5	GMR	3138	RMIP	Machining Unpaved Road	118.34	RML	\$ 53,253.00
2026	5	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	2000	TON	\$ 260,000.00
2026	5	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1744	EA	\$ 3,139,200.00
2026	5	GMR	3250	RMIP	Installation of Ground Mounted Signs	53400	SFT	\$ 2,029,200.00
2026	5	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	808	LFT	\$ 145,440.00
2026	5	Bridge Pres	3352	RMIP	Maint Slope Protection	2000.5	SFT	\$ 400,100.00
2026	5	Bridge Pres	3366	RMIP	Drift and Debris Removal	2801.9	HR	\$ 173,717.80
2026	5	GMR	2900C	RMIP	Grass Mowing	3252	SHM	\$ 188,616.00
2026	5	Roadside	2900C	RMIP	Grass Mowing	45144	SHM	\$ 2,618,352.00
2026	5	GMR	2912C	RMIP	Mechanical Brush and Tree Control	1746	SHM	\$ 611,100.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	5	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	2000.0001	SHM	\$ 700,000.00
2026	5	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	815021	DOL	\$ 815,021.00
2026	5	GMR	3104C	RMIP	Litter Removal	4539	SHM	\$ 499,290.00
2026	5	Roadside	3104C	RMIP	Litter Removal	7272.7273	SHM	\$ 800,000.00
2026	5	GMR	3108C	RMIP	Drainage Ditch Maintenance	198.028	SHM	\$ 2,178,308.00
2026	5	GMR	3126C	RMIP	Install Pipes (48" or Less)	4920	LFT	\$ 1,869,600.00
2026	5	GMR	3138C	RMIP	Machining Unpaved Road	171.65	RML	\$ 77,242.50
2026	5	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	6232795.333	LFT	\$ 9,349,193.00
2026	5	GMR	3250C	RMIP	Installation of Ground Mounted Signs	22250	SFT	\$ 845,500.00
2026	5	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	646.6161	LFT	\$ 5,224,658.00
2026	5	Bridge Pres	3314C	RMIP	Maintain / Repair Steel Superstructure Components	300	LFT	\$ 360,000.00
2026	5	Bridge Pres	3342C	RMIP	Clean and Paint Structural Steel	2164	SFT	\$ 162,300.00
2026	5	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	20000.12	SFT	\$ 200,001.20
2027	5	GMR	2908	RMIP	Brush and Tree Control /Herbicides	319	SHM	\$ 71,775.00
2027	5	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	760	SHM	\$ 171,000.00
2027	5	GMR	2912	RMIP	Mechanical Brush and Tree Control	30	SHM	\$ 19,500.00
2027	5	Roadside	2912	RMIP	Mechanical Brush and Tree Control	352.7191	SHM	\$ 229,267.50
2027	5	GMR	3104	RMIP	Litter Removal	35	SHM	\$ 21,000.00
2027	5	Roadside	3104	RMIP	Litter Removal	833.3333	SHM	\$ 500,000.00
2027	5	GMR	3108	RMIP	Drainage Ditch Maintenance	196.203	SHM	\$ 2,158,233.00
2027	5	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1280.3953	SHM	\$ 3,841,186.00
2027	5	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	104.554	SHM	\$ 522,770.00
2027	5	GMR	3126	RMIP	Install Pipes (48" or Less)	5319.5	LFT	\$ 1,755,435.00
2027	5	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1692.155	EA	\$ 2,030,586.00
2027	5	GMR	3138	RMIP	Machining Unpaved Road	277.607	RML	\$ 124,923.15
2027	5	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	2617.8493	TON	\$ 340,320.40
2027	5	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1744	EA	\$ 3,139,200.00
2027	5	GMR	3250	RMIP	Installation of Ground Mounted Signs	53402	SFT	\$ 2,029,276.00
2027	5	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	31.033	LFT	\$ 129,749.00
2027	5	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	404	LFT	\$ 72,720.00
2027	5	Bridge Pres	3352	RMIP	Maint Slope Protection	1999.75	SFT	\$ 399,950.00
2027	5	Bridge Pres	3366	RMIP	Drift and Debris Removal	2669.9742	HR	\$ 165,538.40
2027	5	GMR	2900C	RMIP	Grass Mowing	3252	SHM	\$ 188,616.00
2027	5	Roadside	2900C	RMIP	Grass Mowing	45144.0086	SHM	\$ 2,618,352.50
2027	5	GMR	2912C	RMIP	Mechanical Brush and Tree Control	3185.715	SHM	\$ 1,115,000.25
2027	5	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	2000.0001	SHM	\$ 700,000.00
2027	5	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	815021	DOL	\$ 815,021.00
2027	5	GMR	3104C	RMIP	Litter Removal	4218	SHM	\$ 463,980.00
2027	5	Roadside	3104C	RMIP	Litter Removal	7272.7273	SHM	\$ 800,000.00
2027	5	GMR	3108C	RMIP	Drainage Ditch Maintenance	165.381	SHM	\$ 1,819,191.00
2027	5	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	128.4364	SHM	\$ 706,399.90
2027	5	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	8	SHM	\$ 40,000.00
2027	5	GMR	3126C	RMIP	Install Pipes (48" or Less)	3386.375	LFT	\$ 1,286,822.50
2027	5	GMR	3128C	RMIP	Maint / Repair Pipes (48" or less)	245	EA	\$ 294,000.00
2027	5	GMR	3138C	RMIP	Machining Unpaved Road	168.7525	RML	\$ 75,938.63
2027	5	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	6344429.5	LFT	\$ 9,516,644.25
2027	5	GMR	3250C	RMIP	Installation of Ground Mounted Signs	19657	SFT	\$ 746,966.00
2027	5	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	630.5581	LFT	\$ 5,094,909.00
2027	5	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	360	LFT	\$ 241,200.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	5	Bridge Pres	3314C	RMIP	Maintain / Repair Steel Superstructure Components	300	LFT	\$ 360,000.00
2027	5	Bridge Pres	3342C	RMIP	Clean and Paint Structural Steel	1362	SFT	\$ 102,150.00
2027	5	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	10000.06	SFT	\$ 100,000.60
2028	5	GMR	2908	RMIP	Brush and Tree Control /Herbicides	319	SHM	\$ 71,775.00
2028	5	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	760	SHM	\$ 171,000.00
2028	5	GMR	2912	RMIP	Mechanical Brush and Tree Control	30	SHM	\$ 19,500.00
2028	5	Roadside	2912	RMIP	Mechanical Brush and Tree Control	352.7191	SHM	\$ 229,267.50
2028	5	GMR	3104	RMIP	Litter Removal	35	SHM	\$ 21,000.00
2028	5	Roadside	3104	RMIP	Litter Removal	833.3333	SHM	\$ 500,000.00
2028	5	GMR	3108	RMIP	Drainage Ditch Maintenance	196.203	SHM	\$ 2,158,233.00
2028	5	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1280.3953	SHM	\$ 3,841,186.00
2028	5	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	104.554	SHM	\$ 522,770.00
2028	5	GMR	3126	RMIP	Install Pipes (48" or Less)	5319.5	LFT	\$ 1,755,435.00
2028	5	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1692.155	EA	\$ 2,030,586.00
2028	5	GMR	3138	RMIP	Machining Unpaved Road	277.607	RML	\$ 124,923.15
2028	5	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	2617.8493	TON	\$ 340,320.40
2028	5	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1744	EA	\$ 3,139,200.00
2028	5	GMR	3250	RMIP	Installation of Ground Mounted Signs	53402	SFT	\$ 2,029,276.00
2028	5	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	31.033	LFT	\$ 129,749.00
2028	5	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	404	LFT	\$ 72,720.00
2028	5	Bridge Pres	3352	RMIP	Maint Slope Protection	1999.75	SFT	\$ 399,950.00
2028	5	Bridge Pres	3366	RMIP	Drift and Debris Removal	2669.9742	HR	\$ 165,538.40
2028	5	GMR	2900C	RMIP	Grass Mowing	3252	SHM	\$ 188,616.00
2028	5	Roadside	2900C	RMIP	Grass Mowing	45144.0086	SHM	\$ 2,618,352.50
2028	5	GMR	2912C	RMIP	Mechanical Brush and Tree Control	3185.715	SHM	\$ 1,115,000.25
2028	5	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	2000.0001	SHM	\$ 700,000.00
2028	5	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	815021	DOL	\$ 815,021.00
2028	5	GMR	3104C	RMIP	Litter Removal	4218	SHM	\$ 463,980.00
2028	5	Roadside	3104C	RMIP	Litter Removal	7272.7273	SHM	\$ 800,000.00
2028	5	GMR	3108C	RMIP	Drainage Ditch Maintenance	165.381	SHM	\$ 1,819,191.00
2028	5	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	128.4364	SHM	\$ 706,399.90
2028	5	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	8	SHM	\$ 40,000.00
2028	5	GMR	3126C	RMIP	Install Pipes (48" or Less)	3386.375	LFT	\$ 1,286,822.50
2028	5	GMR	3128C	RMIP	Maint / Repair Pipes (48" or less)	245	EA	\$ 294,000.00
2028	5	GMR	3138C	RMIP	Machining Unpaved Road	168.7525	RML	\$ 75,938.63
2028	5	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	6344429.5	LFT	\$ 9,516,644.25
2028	5	GMR	3250C	RMIP	Installation of Ground Mounted Signs	19657	SFT	\$ 746,966.00
2028	5	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	630.5581	LFT	\$ 5,094,909.00
2028	5	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	360	LFT	\$ 241,200.00
2028	5	Bridge Pres	3314C	RMIP	Maintain / Repair Steel Superstructure Components	300	LFT	\$ 360,000.00
2028	5	Bridge Pres	3342C	RMIP	Clean and Paint Structural Steel	1362	SFT	\$ 102,150.00
2028	5	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	10000.06	SFT	\$ 100,000.60
2029	5	GMR	2908	RMIP	Brush and Tree Control /Herbicides	319	SHM	\$ 71,775.00
2029	5	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	760	SHM	\$ 171,000.00
2029	5	GMR	2912	RMIP	Mechanical Brush and Tree Control	30	SHM	\$ 19,500.00
2029	5	Roadside	2912	RMIP	Mechanical Brush and Tree Control	352.7191	SHM	\$ 229,267.50
2029	5	GMR	3104	RMIP	Litter Removal	35	SHM	\$ 21,000.00
2029	5	Roadside	3104	RMIP	Litter Removal	833.3333	SHM	\$ 500,000.00
2029	5	GMR	3108	RMIP	Drainage Ditch Maintenance	196.203	SHM	\$ 2,158,233.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	5	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1280.3953	SHM	\$ 3,841,186.00
2029	5	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	104.554	SHM	\$ 522,770.00
2029	5	GMR	3126	RMIP	Install Pipes (48" or Less)	5319.5	LFT	\$ 1,755,435.00
2029	5	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1692.155	EA	\$ 2,030,586.00
2029	5	GMR	3138	RMIP	Machining Unpaved Road	277.607	RML	\$ 124,923.15
2029	5	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	2617.8493	TON	\$ 340,320.40
2029	5	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1744	EA	\$ 3,139,200.00
2029	5	GMR	3250	RMIP	Installation of Ground Mounted Signs	53402	SFT	\$ 2,029,276.00
2029	5	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	31.033	LFT	\$ 129,749.00
2029	5	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	404	LFT	\$ 72,720.00
2029	5	Bridge Pres	3352	RMIP	Maint Slope Protection	1999.75	SFT	\$ 399,950.00
2029	5	Bridge Pres	3366	RMIP	Drift and Debris Removal	2669.9742	HR	\$ 165,538.40
2029	5	GMR	2900C	RMIP	Grass Mowing	3252	SHM	\$ 188,616.00
2029	5	Roadside	2900C	RMIP	Grass Mowing	45144.0086	SHM	\$ 2,618,352.50
2029	5	GMR	2912C	RMIP	Mechanical Brush and Tree Control	3185.715	SHM	\$ 1,115,000.25
2029	5	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	2000.0001	SHM	\$ 700,000.00
2029	5	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	815021	DOL	\$ 815,021.00
2029	5	GMR	3104C	RMIP	Litter Removal	4218	SHM	\$ 463,980.00
2029	5	Roadside	3104C	RMIP	Litter Removal	7272.7273	SHM	\$ 800,000.00
2029	5	GMR	3108C	RMIP	Drainage Ditch Maintenance	165.381	SHM	\$ 1,819,191.00
2029	5	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	128.4364	SHM	\$ 706,399.90
2029	5	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	8	SHM	\$ 40,000.00
2029	5	GMR	3126C	RMIP	Install Pipes (48" or Less)	3386.375	LFT	\$ 1,286,822.50
2029	5	GMR	3128C	RMIP	Maint / Repair Pipes (48" or less)	245	EA	\$ 294,000.00
2029	5	GMR	3138C	RMIP	Machining Unpaved Road	168.7525	RML	\$ 75,938.63
2029	5	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	6344429.5	LFT	\$ 9,516,644.25
2029	5	GMR	3250C	RMIP	Installation of Ground Mounted Signs	19657	SFT	\$ 746,966.00
2029	5	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	630.5581	LFT	\$ 5,094,909.00
2029	5	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	360	LFT	\$ 241,200.00
2029	5	Bridge Pres	3314C	RMIP	Maintain / Repair Steel Superstructure Components	300	LFT	\$ 360,000.00
2029	5	Bridge Pres	3342C	RMIP	Clean and Paint Structural Steel	1362	SFT	\$ 102,150.00
2029	5	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	10000.06	SFT	\$ 100,000.60
2025	5	GMR	2050	Budgeted	Materials and Test and GEO Investigation	-	HR	\$ 35,000.00
2025	5	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 100,000.00
2025	5	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00
2025	5	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 100,000.00
2025	5	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 9,110.00
2025	5	GMR	2640	Budgeted	Project Management	-	HR	\$ 100,000.00
2025	5	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 35,000.00
2025	5	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 830,000.00
2025	5	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,150,000.00
2025	5	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 600,000.00
2025	5	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 273,296.00
2025	5	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 73,000.00
2025	5	GMR	2718	Budgeted	Road Additions	-	HR	\$ 13,000.00
2025	5	GMR	2722	Budgeted	Construction Engineering	-	HR	\$ 20,000.00
2025	5	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 5,000.00
2025	5	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 175,000.00
2025	5	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 55,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	5	GMR	2726	Budgeted	Office Administration	-	HR	\$ 860,000.00
2025	5	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 50,000.00
2025	5	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,100,000.00
2025	5	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 335,000.00
2025	5	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,500,000.00
2025	5	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 75,000.00
2025	5	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 650,000.00
2025	5	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2025	5	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 400,000.00
2025	5	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2025	5	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 273,296.00
2025	5	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 50,000.00
2025	5	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 35,000.00
2025	5	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2025	5	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 27,000.00
2025	5	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 24,000.00
2025	5	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 40,000.00
2025	5	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 2,500,000.00
2025	5	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 85,000.00
2025	5	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 500,000.00
2025	5	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 200,000.00
2025	5	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 50,000.00
2025	5	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 113,873.00
2025	5	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 200,000.00
2025	5	GMR	3214	Budgeted	Highway Program	-	HR	\$ 50,000.00
2025	5	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 27,330.00
2025	5	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 175,000.00
2025	5	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 1,500,000.00
2025	5	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,104.00
2025	5	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 50,000.00
2025	5	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 770,146.00
2025	5	GMR	3248	Budgeted	Railroad Signal Maintenance	-	DOL	\$ 15,000.00
2025	5	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 550,000.00
2025	5	GMR	3254	Budgeted	Installation of Overhead Signs	-	SFT	\$ 20,000.00
2025	5	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 12,000.00
2025	5	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 1,822.00
2025	5	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 36,439.00
2025	5	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 15,000.00
2025	5	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 2,733.00
2025	5	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 138,000.00
2025	5	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 36,439.00
2025	5	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 3,000.00
2025	5	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 20,000.00
2025	5	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 9,110.00
2025	5	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 9,110.00
2025	5	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 210,000.00
2025	5	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 175,000.00
2025	5	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,643,949.00
2025	5	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 260,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	5	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 450,000.00
2025	5	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 400,000.00
2025	5	GMR	7610	Budgeted	LAND	-	DOL	\$ 300,000.00
2025	5	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 920,000.00
2025	5	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 150,000.00
2025	5	GMR	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2025	5	GMR	9940	Budgeted	Technical Training	-	HR	\$ 175,000.00
2025	5	GMR	2080C	Budgeted	Construction Plan Preparation	-	HR	\$ 450,000.00
2025	5	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 15,000.00
2025	5	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 650,000.00
2025	5	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 75,000.00
2025	5	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 140,000.00
2025	5	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 675,000.00
2025	5	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 275,000.00
2025	5	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 275,000.00
2025	5	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 900,000.00
2025	5	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 5,000,000.00
2025	5	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 100,000.00
2025	5	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 30,000.00
2025	5	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 600,000.00
2025	5	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 725,000.00
2025	5	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 150,000.00
2025	5	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2025	5	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 600,000.00
2025	5	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 265,000.00
2025	5	Roadside	2926C	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 200,000.00
2025	5	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 200,000.00
2025	5	GMR	3107C	Budgeted	Graffiti Removal	-	SFT	\$ 225,000.00
2025	5	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 1,000,000.00
2025	5	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,300,000.00
2025	5	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 150,000.00
2025	5	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 60,000.00
2025	5	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 1,000,000.00
2025	5	GMR	3131C	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 150,000.00
2025	5	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 1,600,000.00
2025	5	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 120,000.00
2025	5	GMR	3214C	Budgeted	Highway Program	-	HR	\$ 75,000.00
2025	5	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 350,000.00
2025	5	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 60,000.00
2025	5	GMR	3244C	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 277,851.00
2025	5	GMR	3254C	Budgeted	Installation of Overhead Signs	-	SFT	\$ 200,000.00
2025	5	GMR	4P01	Budgeted	Consultant Oversight	-	HR	\$ 60,000.00
2025	5	GMR	4P12	Budgeted	Signal Design	-	HR	\$ 90,000.00
2025	5	GMR	4P13	Budgeted	Electrical Design	-	HR	\$ 60,000.00
2025	5	GMR	5P07	Budgeted	ITSS Metal Pole Review	-	HR	\$ 6,000.00
2025	5	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,100,000.00
2026	5	GMR	2050	Budgeted	Materials and Test and GEO Investigation	-	HR	\$ 35,000.00
2026	5	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 100,000.00
2026	5	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	5	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 100,000.00
2026	5	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 9,110.00
2026	5	GMR	2640	Budgeted	Project Management	-	HR	\$ 100,000.00
2026	5	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 35,000.00
2026	5	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 830,000.00
2026	5	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,150,000.00
2026	5	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 600,000.00
2026	5	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 273,296.00
2026	5	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 73,000.00
2026	5	GMR	2718	Budgeted	Road Additions	-	HR	\$ 13,000.00
2026	5	GMR	2722	Budgeted	Construction Engineering	-	HR	\$ 20,000.00
2026	5	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 5,000.00
2026	5	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 175,000.00
2026	5	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 55,000.00
2026	5	GMR	2726	Budgeted	Office Administration	-	HR	\$ 860,000.00
2026	5	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 50,000.00
2026	5	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,100,000.00
2026	5	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 335,000.00
2026	5	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,500,000.00
2026	5	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 75,000.00
2026	5	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 650,000.00
2026	5	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2026	5	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 400,000.00
2026	5	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2026	5	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 273,296.00
2026	5	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 50,000.00
2026	5	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 35,000.00
2026	5	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2026	5	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 27,000.00
2026	5	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 24,000.00
2026	5	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 40,000.00
2026	5	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 2,500,000.00
2026	5	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 85,000.00
2026	5	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 500,000.00
2026	5	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 200,000.00
2026	5	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 50,000.00
2026	5	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 113,873.00
2026	5	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 200,000.00
2026	5	GMR	3214	Budgeted	Highway Program	-	HR	\$ 50,000.00
2026	5	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 27,330.00
2026	5	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 175,000.00
2026	5	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 1,500,000.00
2026	5	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,104.00
2026	5	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 50,000.00
2026	5	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 770,146.00
2026	5	GMR	3248	Budgeted	Railroad Signal Maintenance	-	DOL	\$ 15,000.00
2026	5	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 550,000.00
2026	5	GMR	3254	Budgeted	Installation of Overhead Signs	-	SFT	\$ 20,000.00
2026	5	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 12,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	5	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 1,822.00
2026	5	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 36,439.00
2026	5	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 15,000.00
2026	5	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 2,733.00
2026	5	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 138,000.00
2026	5	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 36,439.00
2026	5	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 3,000.00
2026	5	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 20,000.00
2026	5	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 9,110.00
2026	5	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 9,110.00
2026	5	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 210,000.00
2026	5	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 175,000.00
2026	5	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,643,949.00
2026	5	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 260,000.00
2026	5	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 450,000.00
2026	5	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 400,000.00
2026	5	GMR	7610	Budgeted	LAND	-	DOL	\$ 300,000.00
2026	5	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 920,000.00
2026	5	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 150,000.00
2026	5	GMR	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2026	5	GMR	9940	Budgeted	Technical Training	-	HR	\$ 175,000.00
2026	5	GMR	2080C	Budgeted	Construction Plan Preparation	-	HR	\$ 450,000.00
2026	5	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 15,000.00
2026	5	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 650,000.00
2026	5	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 75,000.00
2026	5	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 140,000.00
2026	5	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 675,000.00
2026	5	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 275,000.00
2026	5	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 275,000.00
2026	5	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 900,000.00
2026	5	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 5,000,000.00
2026	5	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 100,000.00
2026	5	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 30,000.00
2026	5	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 600,000.00
2026	5	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 725,000.00
2026	5	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 150,000.00
2026	5	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2026	5	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 600,000.00
2026	5	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 265,000.00
2026	5	Roadside	2926C	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 200,000.00
2026	5	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 200,000.00
2026	5	GMR	3107C	Budgeted	Graffiti Removal	-	SFT	\$ 225,000.00
2026	5	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 1,000,000.00
2026	5	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,300,000.00
2026	5	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 150,000.00
2026	5	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 60,000.00
2026	5	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 1,000,000.00
2026	5	GMR	3131C	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 150,000.00
2026	5	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 1,600,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	5	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 120,000.00
2026	5	GMR	3214C	Budgeted	Highway Program	-	HR	\$ 75,000.00
2026	5	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 350,000.00
2026	5	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 60,000.00
2026	5	GMR	3244C	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 277,851.00
2026	5	GMR	3254C	Budgeted	Installation of Overhead Signs	-	SFT	\$ 200,000.00
2026	5	GMR	4P01	Budgeted	Consultant Oversight	-	HR	\$ 60,000.00
2026	5	GMR	4P12	Budgeted	Signal Design	-	HR	\$ 90,000.00
2026	5	GMR	4P13	Budgeted	Electrical Design	-	HR	\$ 60,000.00
2026	5	GMR	5P07	Budgeted	ITSS Metal Pole Review	-	HR	\$ 6,000.00
2026	5	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,100,000.00
2027	5	GMR	2050	Budgeted	Materials and Test and GEO Investigation	-	HR	\$ 35,000.00
2027	5	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 100,000.00
2027	5	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00
2027	5	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 100,000.00
2027	5	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 9,110.00
2027	5	GMR	2640	Budgeted	Project Management	-	HR	\$ 100,000.00
2027	5	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 35,000.00
2027	5	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 830,000.00
2027	5	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,150,000.00
2027	5	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 600,000.00
2027	5	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 273,296.00
2027	5	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 73,000.00
2027	5	GMR	2718	Budgeted	Road Additions	-	HR	\$ 13,000.00
2027	5	GMR	2722	Budgeted	Construction Engineering	-	HR	\$ 20,000.00
2027	5	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 5,000.00
2027	5	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 175,000.00
2027	5	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 55,000.00
2027	5	GMR	2726	Budgeted	Office Administration	-	HR	\$ 860,000.00
2027	5	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 50,000.00
2027	5	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,100,000.00
2027	5	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 335,000.00
2027	5	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,500,000.00
2027	5	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 75,000.00
2027	5	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 650,000.00
2027	5	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2027	5	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 400,000.00
2027	5	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2027	5	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 273,296.00
2027	5	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 50,000.00
2027	5	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 35,000.00
2027	5	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2027	5	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 27,000.00
2027	5	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 24,000.00
2027	5	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 40,000.00
2027	5	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 2,500,000.00
2027	5	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 85,000.00
2027	5	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 500,000.00
2027	5	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 200,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	5	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 50,000.00
2027	5	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 113,873.00
2027	5	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 200,000.00
2027	5	GMR	3214	Budgeted	Highway Program	-	HR	\$ 50,000.00
2027	5	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 27,330.00
2027	5	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 175,000.00
2027	5	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 1,500,000.00
2027	5	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,104.00
2027	5	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 50,000.00
2027	5	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 770,146.00
2027	5	GMR	3248	Budgeted	Railroad Signal Maintenance	-	DOL	\$ 15,000.00
2027	5	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 550,000.00
2027	5	GMR	3254	Budgeted	Installation of Overhead Signs	-	SFT	\$ 20,000.00
2027	5	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 12,000.00
2027	5	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 1,822.00
2027	5	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 36,439.00
2027	5	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 15,000.00
2027	5	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 2,733.00
2027	5	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 138,000.00
2027	5	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 36,439.00
2027	5	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 3,000.00
2027	5	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 20,000.00
2027	5	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 9,110.00
2027	5	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 9,110.00
2027	5	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 210,000.00
2027	5	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 175,000.00
2027	5	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,643,949.00
2027	5	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 260,000.00
2027	5	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 450,000.00
2027	5	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 400,000.00
2027	5	GMR	7610	Budgeted	LAND	-	DOL	\$ 300,000.00
2027	5	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 920,000.00
2027	5	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 150,000.00
2027	5	GMR	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2027	5	GMR	9940	Budgeted	Technical Training	-	HR	\$ 175,000.00
2027	5	GMR	2080C	Budgeted	Construction Plan Preparation	-	HR	\$ 450,000.00
2027	5	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 15,000.00
2027	5	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 650,000.00
2027	5	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 75,000.00
2027	5	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 140,000.00
2027	5	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 675,000.00
2027	5	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 275,000.00
2027	5	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 275,000.00
2027	5	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 900,000.00
2027	5	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 5,000,000.00
2027	5	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 100,000.00
2027	5	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 30,000.00
2027	5	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 600,000.00
2027	5	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 725,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	5	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 150,000.00
2027	5	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2027	5	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 600,000.00
2027	5	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 265,000.00
2027	5	Roadside	2926C	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 200,000.00
2027	5	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 200,000.00
2027	5	GMR	3107C	Budgeted	Graffiti Removal	-	SFT	\$ 225,000.00
2027	5	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 1,000,000.00
2027	5	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,300,000.00
2027	5	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 150,000.00
2027	5	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 60,000.00
2027	5	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 1,000,000.00
2027	5	GMR	3131C	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 150,000.00
2027	5	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 1,600,000.00
2027	5	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 120,000.00
2027	5	GMR	3214C	Budgeted	Highway Program	-	HR	\$ 75,000.00
2027	5	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 350,000.00
2027	5	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 60,000.00
2027	5	GMR	3244C	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 277,851.00
2027	5	GMR	3254C	Budgeted	Installation of Overhead Signs	-	SFT	\$ 200,000.00
2027	5	GMR	4P01	Budgeted	Consultant Oversight	-	HR	\$ 60,000.00
2027	5	GMR	4P12	Budgeted	Signal Design	-	HR	\$ 90,000.00
2027	5	GMR	4P13	Budgeted	Electrical Design	-	HR	\$ 60,000.00
2027	5	GMR	5P07	Budgeted	ITSS Metal Pole Review	-	HR	\$ 6,000.00
2027	5	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,100,000.00
2028	5	GMR	2050	Budgeted	Materials and Test and GEO Investigation	-	HR	\$ 35,000.00
2028	5	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 100,000.00
2028	5	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00
2028	5	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 100,000.00
2028	5	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 9,110.00
2028	5	GMR	2640	Budgeted	Project Management	-	HR	\$ 100,000.00
2028	5	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 35,000.00
2028	5	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 830,000.00
2028	5	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,150,000.00
2028	5	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 600,000.00
2028	5	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 273,296.00
2028	5	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 73,000.00
2028	5	GMR	2718	Budgeted	Road Additions	-	HR	\$ 13,000.00
2028	5	GMR	2722	Budgeted	Construction Engineering	-	HR	\$ 20,000.00
2028	5	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 5,000.00
2028	5	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 175,000.00
2028	5	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 55,000.00
2028	5	GMR	2726	Budgeted	Office Administration	-	HR	\$ 860,000.00
2028	5	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 50,000.00
2028	5	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,100,000.00
2028	5	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 335,000.00
2028	5	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,500,000.00
2028	5	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 75,000.00
2028	5	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 650,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	5	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2028	5	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 400,000.00
2028	5	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2028	5	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 273,296.00
2028	5	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 50,000.00
2028	5	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 35,000.00
2028	5	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2028	5	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 27,000.00
2028	5	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 24,000.00
2028	5	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 40,000.00
2028	5	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 2,500,000.00
2028	5	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 85,000.00
2028	5	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 500,000.00
2028	5	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 200,000.00
2028	5	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 50,000.00
2028	5	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 113,873.00
2028	5	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 200,000.00
2028	5	GMR	3214	Budgeted	Highway Program	-	HR	\$ 50,000.00
2028	5	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 27,330.00
2028	5	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 175,000.00
2028	5	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 1,500,000.00
2028	5	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,104.00
2028	5	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 50,000.00
2028	5	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 770,146.00
2028	5	GMR	3248	Budgeted	Railroad Signal Maintenance	-	DOL	\$ 15,000.00
2028	5	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 550,000.00
2028	5	GMR	3254	Budgeted	Installation of Overhead Signs	-	SFT	\$ 20,000.00
2028	5	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 12,000.00
2028	5	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 1,822.00
2028	5	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 36,439.00
2028	5	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 15,000.00
2028	5	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 2,733.00
2028	5	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 138,000.00
2028	5	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 36,439.00
2028	5	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 3,000.00
2028	5	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 20,000.00
2028	5	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 9,110.00
2028	5	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 9,110.00
2028	5	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 210,000.00
2028	5	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 175,000.00
2028	5	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,643,949.00
2028	5	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 260,000.00
2028	5	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 450,000.00
2028	5	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 400,000.00
2028	5	GMR	7610	Budgeted	LAND	-	DOL	\$ 300,000.00
2028	5	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 920,000.00
2028	5	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 150,000.00
2028	5	GMR	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2028	5	GMR	9940	Budgeted	Technical Training	-	HR	\$ 175,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	5	GMR	2080C	Budgeted	Construction Plan Preparation	-	HR	\$ 450,000.00
2028	5	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 15,000.00
2028	5	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 650,000.00
2028	5	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 75,000.00
2028	5	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 140,000.00
2028	5	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 675,000.00
2028	5	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 275,000.00
2028	5	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 275,000.00
2028	5	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 900,000.00
2028	5	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 5,000,000.00
2028	5	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 100,000.00
2028	5	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 30,000.00
2028	5	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 600,000.00
2028	5	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 725,000.00
2028	5	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 150,000.00
2028	5	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2028	5	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 600,000.00
2028	5	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 265,000.00
2028	5	Roadside	2926C	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 200,000.00
2028	5	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 200,000.00
2028	5	GMR	3107C	Budgeted	Graffiti Removal	-	SFT	\$ 225,000.00
2028	5	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 1,000,000.00
2028	5	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,300,000.00
2028	5	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 150,000.00
2028	5	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 60,000.00
2028	5	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 1,000,000.00
2028	5	GMR	3131C	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 150,000.00
2028	5	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 1,600,000.00
2028	5	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 120,000.00
2028	5	GMR	3214C	Budgeted	Highway Program	-	HR	\$ 75,000.00
2028	5	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 350,000.00
2028	5	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 60,000.00
2028	5	GMR	3244C	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 277,851.00
2028	5	GMR	3254C	Budgeted	Installation of Overhead Signs	-	SFT	\$ 200,000.00
2028	5	GMR	4P01	Budgeted	Consultant Oversight	-	HR	\$ 60,000.00
2028	5	GMR	4P12	Budgeted	Signal Design	-	HR	\$ 90,000.00
2028	5	GMR	4P13	Budgeted	Electrical Design	-	HR	\$ 60,000.00
2028	5	GMR	5P07	Budgeted	ITSS Metal Pole Review	-	HR	\$ 6,000.00
2028	5	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,100,000.00
2029	5	GMR	2050	Budgeted	Materials and Test and GEO Investigation	-	HR	\$ 35,000.00
2029	5	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 100,000.00
2029	5	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 100,000.00
2029	5	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 100,000.00
2029	5	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 9,110.00
2029	5	GMR	2640	Budgeted	Project Management	-	HR	\$ 100,000.00
2029	5	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 35,000.00
2029	5	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 830,000.00
2029	5	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,150,000.00
2029	5	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 600,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	5	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 273,296.00
2029	5	GMR	2717	Budgeted	Subdivision Review	-	HR	\$ 73,000.00
2029	5	GMR	2718	Budgeted	Road Additions	-	HR	\$ 13,000.00
2029	5	GMR	2722	Budgeted	Construction Engineering	-	HR	\$ 20,000.00
2029	5	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 5,000.00
2029	5	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 175,000.00
2029	5	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 55,000.00
2029	5	GMR	2726	Budgeted	Office Administration	-	HR	\$ 860,000.00
2029	5	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 50,000.00
2029	5	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,100,000.00
2029	5	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 335,000.00
2029	5	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,500,000.00
2029	5	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 75,000.00
2029	5	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 650,000.00
2029	5	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2029	5	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 400,000.00
2029	5	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2029	5	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 273,296.00
2029	5	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 50,000.00
2029	5	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 35,000.00
2029	5	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2029	5	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 27,000.00
2029	5	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 24,000.00
2029	5	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 40,000.00
2029	5	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 2,500,000.00
2029	5	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 85,000.00
2029	5	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 500,000.00
2029	5	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 200,000.00
2029	5	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 50,000.00
2029	5	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 113,873.00
2029	5	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 200,000.00
2029	5	GMR	3214	Budgeted	Highway Program	-	HR	\$ 50,000.00
2029	5	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 27,330.00
2029	5	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 175,000.00
2029	5	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 1,500,000.00
2029	5	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,104.00
2029	5	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 50,000.00
2029	5	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 770,146.00
2029	5	GMR	3248	Budgeted	Railroad Signal Maintenance	-	DOL	\$ 15,000.00
2029	5	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 550,000.00
2029	5	GMR	3254	Budgeted	Installation of Overhead Signs	-	SFT	\$ 20,000.00
2029	5	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 12,000.00
2029	5	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 1,822.00
2029	5	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 36,439.00
2029	5	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 15,000.00
2029	5	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 2,733.00
2029	5	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 138,000.00
2029	5	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 36,439.00
2029	5	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 3,000.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	5	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 20,000.00
2029	5	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 9,110.00
2029	5	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 9,110.00
2029	5	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 210,000.00
2029	5	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 175,000.00
2029	5	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 3,643,949.00
2029	5	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 260,000.00
2029	5	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 450,000.00
2029	5	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 400,000.00
2029	5	GMR	7610	Budgeted	LAND	-	DOL	\$ 300,000.00
2029	5	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 920,000.00
2029	5	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 150,000.00
2029	5	GMR	9920	Budgeted	Safety Training	-	HR	\$ 250,000.00
2029	5	GMR	9940	Budgeted	Technical Training	-	HR	\$ 175,000.00
2029	5	GMR	2080C	Budgeted	Construction Plan Preparation	-	HR	\$ 450,000.00
2029	5	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 15,000.00
2029	5	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 650,000.00
2029	5	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 75,000.00
2029	5	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 140,000.00
2029	5	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 675,000.00
2029	5	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 275,000.00
2029	5	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 275,000.00
2029	5	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 900,000.00
2029	5	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 5,000,000.00
2029	5	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 100,000.00
2029	5	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 30,000.00
2029	5	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 600,000.00
2029	5	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 725,000.00
2029	5	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 150,000.00
2029	5	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2029	5	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 600,000.00
2029	5	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 265,000.00
2029	5	Roadside	2926C	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 200,000.00
2029	5	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 200,000.00
2029	5	GMR	3107C	Budgeted	Graffiti Removal	-	SFT	\$ 225,000.00
2029	5	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 1,000,000.00
2029	5	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,300,000.00
2029	5	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 150,000.00
2029	5	GMR	3124C	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 60,000.00
2029	5	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 1,000,000.00
2029	5	GMR	3131C	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 150,000.00
2029	5	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 1,600,000.00
2029	5	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 120,000.00
2029	5	GMR	3214C	Budgeted	Highway Program	-	HR	\$ 75,000.00
2029	5	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 350,000.00
2029	5	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 60,000.00
2029	5	GMR	3244C	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 277,851.00
2029	5	GMR	3254C	Budgeted	Installation of Overhead Signs	-	SFT	\$ 200,000.00
2029	5	GMR	4P01	Budgeted	Consultant Oversight	-	HR	\$ 60,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	5	GMR	4P12	Budgeted	Signal Design	-	HR	\$ 90,000.00
2029	5	GMR	4P13	Budgeted	Electrical Design	-	HR	\$ 60,000.00
2029	5	GMR	5P07	Budgeted	ITSS Metal Pole Review	-	HR	\$ 6,000.00
2029	5	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,100,000.00
2025	6	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	3666.96	SHM	\$ 916,740.00
2025	6	GMR	3108	RMIP	Drainage Ditch Maintenance	444.514	SHM	\$ 4,445,140.00
2025	6	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	311.946	SHM	\$ 935,838.00
2025	6	GMR	3126	RMIP	Install Pipes (48" or Less)	11164	LFT	\$ 5,023,800.00
2025	6	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	45	EA	\$ 31,500.00
2025	6	GMR	3138	RMIP	Machining Unpaved Road	789.44	RML	\$ 359,195.20
2025	6	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	38331.4	TON	\$ 3,066,512.00
2025	6	GMR	3222	RMIP	Long Line Painted Pavement Markings	2400000	LFT	\$ 240,000.00
2025	6	GMR	3236	RMIP	Traffic Signal Routine Maintenance	3555.5556	EA	\$ 1,600,000.00
2025	6	GMR	3250	RMIP	Installation of Ground Mounted Signs	47428.5714	SFT	\$ 1,660,000.00
2025	6	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	112	LFT	\$ 336,000.00
2025	6	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	100	LFT	\$ 35,000.00
2025	6	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	500	SFT	\$ 21,000.00
2025	6	Bridge Pres	3352	RMIP	Maint Slope Protection	1000	SFT	\$ 145,000.00
2025	6	GMR	3366	RMIP	Drift and Debris Removal	900	HR	\$ 16,200.00
2025	6	GMR	3370	RMIP	Repair of NBIS Pipes and Culverts	208	LFT	\$ 20,800.00
2025	6	Roadside	2900C	RMIP	Grass Mowing	49721	SHM	\$ 2,983,260.00
2025	6	GMR	2912C	RMIP	Mechanical Brush and Tree Control	5837.65	SHM	\$ 1,751,295.00
2025	6	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1300000	DOL	\$ 1,300,000.00
2025	6	Roadside	3104C	RMIP	Litter Removal	30000	SHM	\$ 1,800,000.00
2025	6	GMR	3108C	RMIP	Drainage Ditch Maintenance	88.78	SHM	\$ 887,800.00
2025	6	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	515.53	SHM	\$ 1,546,590.00
2025	6	GMR	3126C	RMIP	Install Pipes (48" or Less)	4000	LFT	\$ 1,800,000.00
2025	6	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	8750	TON	\$ 700,000.00
2025	6	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	515	LFT	\$ 3,502,000.00
2025	6	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	2979	LFT	\$ 1,042,650.00
2025	6	GMR	3368C	RMIP	Installation of NBIS Pipes and Culverts	50	LFT	\$ 425,000.00
2025	6	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	310993.68	SFT	\$ 295,444.00
2026	6	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	3666.96	SHM	\$ 916,740.00
2026	6	GMR	2912	RMIP	Mechanical Brush and Tree Control	897.53	SHM	\$ 269,259.00
2026	6	GMR	3108	RMIP	Drainage Ditch Maintenance	135.27	SHM	\$ 1,352,700.00
2026	6	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	91.35	SHM	\$ 274,050.00
2026	6	GMR	3126	RMIP	Install Pipes (48" or Less)	20487	LFT	\$ 9,219,150.00
2026	6	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	45	EA	\$ 31,500.00
2026	6	GMR	3138	RMIP	Machining Unpaved Road	789.44	RML	\$ 359,195.20
2026	6	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	23138.23	TON	\$ 1,851,058.40
2026	6	GMR	3222	RMIP	Long Line Painted Pavement Markings	3300000	LFT	\$ 330,000.00
2026	6	GMR	3236	RMIP	Traffic Signal Routine Maintenance	3555.5556	EA	\$ 1,600,000.00
2026	6	GMR	3250	RMIP	Installation of Ground Mounted Signs	44857.1428	SFT	\$ 1,570,000.00
2026	6	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	138.5	LFT	\$ 415,500.00
2026	6	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	100	LFT	\$ 12,000.00
2026	6	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	100	LFT	\$ 35,000.00
2026	6	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	70	LFT	\$ 840.00
2026	6	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	6971.53	SFT	\$ 292,804.26
2026	6	Bridge Pres	3352	RMIP	Maint Slope Protection	1000	SFT	\$ 145,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	6	GMR	3370	RMIP	Repair of NBIS Pipes and Culverts	220	LFT	\$ 22,000.00
2026	6	Roadside	2900C	RMIP	Grass Mowing	49721	SHM	\$ 2,983,260.00
2026	6	GMR	2912C	RMIP	Mechanical Brush and Tree Control	5837.65	SHM	\$ 1,751,295.00
2026	6	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1300000	DOL	\$ 1,300,000.00
2026	6	Roadside	3104C	RMIP	Litter Removal	30000	SHM	\$ 1,800,000.00
2026	6	GMR	3108C	RMIP	Drainage Ditch Maintenance	81.32	SHM	\$ 813,200.00
2026	6	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	1000.3	SHM	\$ 3,000,900.00
2026	6	GMR	3126C	RMIP	Install Pipes (48" or Less)	2279.27	LFT	\$ 1,025,671.50
2026	6	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	7500	TON	\$ 600,000.00
2026	6	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	435	LFT	\$ 2,958,000.00
2026	6	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	2200	LFT	\$ 770,000.00
2026	6	GMR	3368C	RMIP	Installation of NBIS Pipes and Culverts	105	LFT	\$ 892,500.00
2026	6	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	310999.74	SFT	\$ 295,449.75
2027	6	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	3666.96	SHM	\$ 916,740.00
2027	6	GMR	2912	RMIP	Mechanical Brush and Tree Control	448.765	SHM	\$ 134,629.50
2027	6	GMR	3108	RMIP	Drainage Ditch Maintenance	289.892	SHM	\$ 2,898,920.00
2027	6	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	201.648	SHM	\$ 604,944.00
2027	6	GMR	3126	RMIP	Install Pipes (48" or Less)	15825.5	LFT	\$ 7,121,475.00
2027	6	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	45	EA	\$ 31,500.00
2027	6	GMR	3138	RMIP	Machining Unpaved Road	789.44	RML	\$ 359,195.20
2027	6	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	30734.815	TON	\$ 2,458,785.20
2027	6	GMR	3222	RMIP	Long Line Painted Pavement Markings	2850000	LFT	\$ 285,000.00
2027	6	GMR	3236	RMIP	Traffic Signal Routine Maintenance	3555.5556	EA	\$ 1,600,000.00
2027	6	GMR	3250	RMIP	Installation of Ground Mounted Signs	46142.8571	SFT	\$ 1,615,000.00
2027	6	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	125.25	LFT	\$ 375,750.00
2027	6	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	50	LFT	\$ 6,000.00
2027	6	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	100	LFT	\$ 35,000.00
2027	6	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	35	LFT	\$ 420.00
2027	6	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	3735.765	SFT	\$ 156,902.13
2027	6	Bridge Pres	3352	RMIP	Maint Slope Protection	1000	SFT	\$ 145,000.00
2027	6	GMR	3366	RMIP	Drift and Debris Removal	450	HR	\$ 8,100.00
2027	6	GMR	3370	RMIP	Repair of NBIS Pipes and Culverts	214	LFT	\$ 21,400.00
2027	6	Roadside	2900C	RMIP	Grass Mowing	49721	SHM	\$ 2,983,260.00
2027	6	GMR	2912C	RMIP	Mechanical Brush and Tree Control	5837.65	SHM	\$ 1,751,295.00
2027	6	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1300000	DOL	\$ 1,300,000.00
2027	6	Roadside	3104C	RMIP	Litter Removal	30000	SHM	\$ 1,800,000.00
2027	6	GMR	3108C	RMIP	Drainage Ditch Maintenance	85.05	SHM	\$ 850,500.00
2027	6	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	757.915	SHM	\$ 2,273,745.00
2027	6	GMR	3126C	RMIP	Install Pipes (48" or Less)	3139.635	LFT	\$ 1,412,835.75
2027	6	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	8125	TON	\$ 650,000.00
2027	6	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	475	LFT	\$ 3,230,000.00
2027	6	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	2589.5	LFT	\$ 906,325.00
2027	6	GMR	3368C	RMIP	Installation of NBIS Pipes and Culverts	77.5	LFT	\$ 658,750.00
2027	6	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	310996.71	SFT	\$ 295,446.88
2028	6	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	3666.96	SHM	\$ 916,740.00
2028	6	GMR	2912	RMIP	Mechanical Brush and Tree Control	448.765	SHM	\$ 134,629.50
2028	6	GMR	3108	RMIP	Drainage Ditch Maintenance	289.892	SHM	\$ 2,898,920.00
2028	6	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	201.648	SHM	\$ 604,944.00
2028	6	GMR	3126	RMIP	Install Pipes (48" or Less)	15825.5	LFT	\$ 7,121,475.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	6	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	45	EA	\$ 31,500.00
2028	6	GMR	3138	RMIP	Machining Unpaved Road	789.44	RML	\$ 359,195.20
2028	6	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	30734.815	TON	\$ 2,458,785.20
2028	6	GMR	3222	RMIP	Long Line Painted Pavement Markings	2850000	LFT	\$ 285,000.00
2028	6	GMR	3236	RMIP	Traffic Signal Routine Maintenance	3555.5556	EA	\$ 1,600,000.00
2028	6	GMR	3250	RMIP	Installation of Ground Mounted Signs	46142.8571	SFT	\$ 1,615,000.00
2028	6	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	125.25	LFT	\$ 375,750.00
2028	6	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	50	LFT	\$ 6,000.00
2028	6	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	100	LFT	\$ 35,000.00
2028	6	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	35	LFT	\$ 420.00
2028	6	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	3735.765	SFT	\$ 156,902.13
2028	6	Bridge Pres	3352	RMIP	Maint Slope Protection	1000	SFT	\$ 145,000.00
2028	6	GMR	3366	RMIP	Drift and Debris Removal	450	HR	\$ 8,100.00
2028	6	GMR	3370	RMIP	Repair of NBIS Pipes and Culverts	214	LFT	\$ 21,400.00
2028	6	Roadside	2900C	RMIP	Grass Mowing	49721	SHM	\$ 2,983,260.00
2028	6	GMR	2912C	RMIP	Mechanical Brush and Tree Control	5837.65	SHM	\$ 1,751,295.00
2028	6	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1300000	DOL	\$ 1,300,000.00
2028	6	Roadside	3104C	RMIP	Litter Removal	30000	SHM	\$ 1,800,000.00
2028	6	GMR	3108C	RMIP	Drainage Ditch Maintenance	85.05	SHM	\$ 850,500.00
2028	6	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	757.915	SHM	\$ 2,273,745.00
2028	6	GMR	3126C	RMIP	Install Pipes (48" or Less)	3139.635	LFT	\$ 1,412,835.75
2028	6	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	8125	TON	\$ 650,000.00
2028	6	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	475	LFT	\$ 3,230,000.00
2028	6	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	2589.5	LFT	\$ 906,325.00
2028	6	GMR	3368C	RMIP	Installation of NBIS Pipes and Culverts	77.5	LFT	\$ 658,750.00
2028	6	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	310996.71	SFT	\$ 295,446.88
2029	6	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	3666.96	SHM	\$ 916,740.00
2029	6	GMR	2912	RMIP	Mechanical Brush and Tree Control	448.765	SHM	\$ 134,629.50
2029	6	GMR	3108	RMIP	Drainage Ditch Maintenance	289.892	SHM	\$ 2,898,920.00
2029	6	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	201.648	SHM	\$ 604,944.00
2029	6	GMR	3126	RMIP	Install Pipes (48" or Less)	15825.5	LFT	\$ 7,121,475.00
2029	6	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	45	EA	\$ 31,500.00
2029	6	GMR	3138	RMIP	Machining Unpaved Road	789.44	RML	\$ 359,195.20
2029	6	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	30734.815	TON	\$ 2,458,785.20
2029	6	GMR	3222	RMIP	Long Line Painted Pavement Markings	2850000	LFT	\$ 285,000.00
2029	6	GMR	3236	RMIP	Traffic Signal Routine Maintenance	3555.5556	EA	\$ 1,600,000.00
2029	6	GMR	3250	RMIP	Installation of Ground Mounted Signs	46142.8571	SFT	\$ 1,615,000.00
2029	6	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	125.25	LFT	\$ 375,750.00
2029	6	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	50	LFT	\$ 6,000.00
2029	6	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	100	LFT	\$ 35,000.00
2029	6	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	35	LFT	\$ 420.00
2029	6	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	3735.765	SFT	\$ 156,902.13
2029	6	Bridge Pres	3352	RMIP	Maint Slope Protection	1000	SFT	\$ 145,000.00
2029	6	GMR	3366	RMIP	Drift and Debris Removal	450	HR	\$ 8,100.00
2029	6	GMR	3370	RMIP	Repair of NBIS Pipes and Culverts	214	LFT	\$ 21,400.00
2029	6	Roadside	2900C	RMIP	Grass Mowing	49721	SHM	\$ 2,983,260.00
2029	6	GMR	2912C	RMIP	Mechanical Brush and Tree Control	5837.65	SHM	\$ 1,751,295.00
2029	6	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1300000	DOL	\$ 1,300,000.00
2029	6	Roadside	3104C	RMIP	Litter Removal	30000	SHM	\$ 1,800,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	6	GMR	3108C	RMIP	Drainage Ditch Maintenance	85.05	SHM	\$ 850,500.00
2029	6	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	757.915	SHM	\$ 2,273,745.00
2029	6	GMR	3126C	RMIP	Install Pipes (48" or Less)	3139.635	LFT	\$ 1,412,835.75
2029	6	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	8125	TON	\$ 650,000.00
2029	6	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	475	LFT	\$ 3,230,000.00
2029	6	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	2589.5	LFT	\$ 906,325.00
2029	6	GMR	3368C	RMIP	Installation of NBIS Pipes and Culverts	77.5	LFT	\$ 658,750.00
2029	6	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	310996.7053	SFT	\$ 295,446.87
2025	6	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 150,000.00
2025	6	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,100,000.00
2025	6	Roadside	2714	Budgeted	Assessments and Inspections	-	HR	\$ 60,000.00
2025	6	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 500,000.00
2025	6	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2025	6	GMR	2718	Budgeted	Road Additions	-	HR	\$ 50,000.00
2025	6	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 150,000.00
2025	6	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 210,000.00
2025	6	GMR	2726	Budgeted	Office Administration	-	HR	\$ 650,000.00
2025	6	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 40,000.00
2025	6	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 2,000,000.00
2025	6	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 120,000.00
2025	6	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 275,000.00
2025	6	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,200,000.00
2025	6	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 500,000.00
2025	6	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2025	6	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 320,000.00
2025	6	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2025	6	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 5,000.00
2025	6	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 20,000.00
2025	6	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 4,300,000.00
2025	6	Roadside	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 150,000.00
2025	6	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 40,000.00
2025	6	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 30,000.00
2025	6	Bridge Pres	3107	Budgeted	Graffiti Removal	-	SFT	\$ 10,000.00
2025	6	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 200,000.00
2025	6	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 4,500,000.00
2025	6	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 20,000.00
2025	6	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,200,000.00
2025	6	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 500,000.00
2025	6	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 350,000.00
2025	6	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 100,000.00
2025	6	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 60,000.00
2025	6	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 400,000.00
2025	6	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 20,000.00
2025	6	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 175,000.00
2025	6	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2025	6	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 8,000.00
2025	6	Bridge Pres	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 10,000.00
2025	6	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 75,000.00
2025	6	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 150,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	6	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 30,000.00
2025	6	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 100,000.00
2025	6	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 20,000.00
2025	6	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2025	6	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 30,000.00
2025	6	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 700,000.00
2025	6	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 800,000.00
2025	6	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 1,400,000.00
2025	6	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 60,000.00
2025	6	GMR	9920	Budgeted	Safety Training	-	HR	\$ 400,000.00
2025	6	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 10,000.00
2025	6	GMR	9940	Budgeted	Technical Training	-	HR	\$ 297,000.00
2025	6	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 10,000.00
2025	6	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 3,000,000.00
2025	6	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,000,000.00
2025	6	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 200,000.00
2025	6	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2025	6	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2025	6	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 200,000.00
2025	6	GMR	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 75,000.00
2025	6	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2025	6	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 500,000.00
2025	6	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,250,000.00
2025	6	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 15,000.00
2025	6	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 50,000.00
2025	6	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 400,000.00
2025	6	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 10,000.00
2025	6	GMR	3246C	Budgeted	Computer Traffic Control System	-	DOL	\$ 180,000.00
2026	6	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 150,000.00
2026	6	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,100,000.00
2026	6	Roadside	2714	Budgeted	Assessments and Inspections	-	HR	\$ 60,000.00
2026	6	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 500,000.00
2026	6	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2026	6	GMR	2718	Budgeted	Road Additions	-	HR	\$ 50,000.00
2026	6	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 150,000.00
2026	6	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 210,000.00
2026	6	GMR	2726	Budgeted	Office Administration	-	HR	\$ 650,000.00
2026	6	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 40,000.00
2026	6	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 2,000,000.00
2026	6	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 120,000.00
2026	6	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 275,000.00
2026	6	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,200,000.00
2026	6	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 500,000.00
2026	6	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2026	6	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 320,000.00
2026	6	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2026	6	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 5,000.00
2026	6	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 20,000.00
2026	6	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 4,300,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	6	Roadside	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 150,000.00
2026	6	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 40,000.00
2026	6	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 30,000.00
2026	6	Bridge Pres	3107	Budgeted	Graffiti Removal	-	SFT	\$ 10,000.00
2026	6	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 200,000.00
2026	6	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 4,500,000.00
2026	6	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 20,000.00
2026	6	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,200,000.00
2026	6	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 500,000.00
2026	6	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 350,000.00
2026	6	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 100,000.00
2026	6	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 60,000.00
2026	6	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 400,000.00
2026	6	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 20,000.00
2026	6	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 175,000.00
2026	6	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2026	6	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 8,000.00
2026	6	Bridge Pres	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 10,000.00
2026	6	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 75,000.00
2026	6	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 150,000.00
2026	6	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 30,000.00
2026	6	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 100,000.00
2026	6	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 20,000.00
2026	6	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2026	6	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 30,000.00
2026	6	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 700,000.00
2026	6	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 800,000.00
2026	6	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 1,400,000.00
2026	6	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 60,000.00
2026	6	GMR	9920	Budgeted	Safety Training	-	HR	\$ 400,000.00
2026	6	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 10,000.00
2026	6	GMR	9940	Budgeted	Technical Training	-	HR	\$ 297,000.00
2026	6	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 10,000.00
2026	6	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 3,000,000.00
2026	6	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,000,000.00
2026	6	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 200,000.00
2026	6	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2026	6	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2026	6	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 200,000.00
2026	6	GMR	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 75,000.00
2026	6	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2026	6	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 500,000.00
2026	6	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,250,000.00
2026	6	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 15,000.00
2026	6	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 50,000.00
2026	6	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 400,000.00
2026	6	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 10,000.00
2026	6	GMR	3246C	Budgeted	Computer Traffic Control System	-	DOL	\$ 180,000.00
2027	6	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 150,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	6	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,100,000.00
2027	6	Roadside	2714	Budgeted	Assessments and Inspections	-	HR	\$ 60,000.00
2027	6	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 500,000.00
2027	6	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2027	6	GMR	2718	Budgeted	Road Additions	-	HR	\$ 50,000.00
2027	6	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 150,000.00
2027	6	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 210,000.00
2027	6	GMR	2726	Budgeted	Office Administration	-	HR	\$ 650,000.00
2027	6	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 40,000.00
2027	6	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 2,000,000.00
2027	6	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 120,000.00
2027	6	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 275,000.00
2027	6	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,200,000.00
2027	6	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 500,000.00
2027	6	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2027	6	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 320,000.00
2027	6	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2027	6	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 5,000.00
2027	6	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 20,000.00
2027	6	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 4,300,000.00
2027	6	Roadside	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 150,000.00
2027	6	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 40,000.00
2027	6	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 30,000.00
2027	6	Bridge Pres	3107	Budgeted	Graffiti Removal	-	SFT	\$ 10,000.00
2027	6	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 200,000.00
2027	6	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 4,500,000.00
2027	6	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 20,000.00
2027	6	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,200,000.00
2027	6	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 500,000.00
2027	6	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 350,000.00
2027	6	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 100,000.00
2027	6	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 60,000.00
2027	6	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 400,000.00
2027	6	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 20,000.00
2027	6	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 175,000.00
2027	6	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2027	6	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 8,000.00
2027	6	Bridge Pres	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 10,000.00
2027	6	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 75,000.00
2027	6	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 150,000.00
2027	6	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 30,000.00
2027	6	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 100,000.00
2027	6	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 20,000.00
2027	6	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2027	6	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 30,000.00
2027	6	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 700,000.00
2027	6	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 800,000.00
2027	6	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 1,400,000.00
2027	6	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 60,000.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	6	GMR	9920	Budgeted	Safety Training	-	HR	\$ 400,000.00
2027	6	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 10,000.00
2027	6	GMR	9940	Budgeted	Technical Training	-	HR	\$ 297,000.00
2027	6	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 10,000.00
2027	6	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 3,000,000.00
2027	6	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,000,000.00
2027	6	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 200,000.00
2027	6	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2027	6	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2027	6	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 200,000.00
2027	6	GMR	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 75,000.00
2027	6	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2027	6	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 500,000.00
2027	6	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,250,000.00
2027	6	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 15,000.00
2027	6	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 50,000.00
2027	6	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 400,000.00
2027	6	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 10,000.00
2027	6	GMR	3246C	Budgeted	Computer Traffic Control System	-	DOL	\$ 180,000.00
2028	6	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 150,000.00
2028	6	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,100,000.00
2028	6	Roadside	2714	Budgeted	Assessments and Inspections	-	HR	\$ 60,000.00
2028	6	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 500,000.00
2028	6	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2028	6	GMR	2718	Budgeted	Road Additions	-	HR	\$ 50,000.00
2028	6	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 150,000.00
2028	6	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 210,000.00
2028	6	GMR	2726	Budgeted	Office Administration	-	HR	\$ 650,000.00
2028	6	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 40,000.00
2028	6	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 2,000,000.00
2028	6	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 120,000.00
2028	6	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 275,000.00
2028	6	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,200,000.00
2028	6	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 500,000.00
2028	6	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2028	6	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 320,000.00
2028	6	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2028	6	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 5,000.00
2028	6	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 20,000.00
2028	6	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 4,300,000.00
2028	6	Roadside	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 150,000.00
2028	6	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 40,000.00
2028	6	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 30,000.00
2028	6	Bridge Pres	3107	Budgeted	Graffiti Removal	-	SFT	\$ 10,000.00
2028	6	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 200,000.00
2028	6	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 4,500,000.00
2028	6	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 20,000.00
2028	6	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,200,000.00
2028	6	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 500,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	6	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 350,000.00
2028	6	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 100,000.00
2028	6	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 60,000.00
2028	6	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 400,000.00
2028	6	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 20,000.00
2028	6	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 175,000.00
2028	6	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2028	6	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 8,000.00
2028	6	Bridge Pres	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 10,000.00
2028	6	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 75,000.00
2028	6	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 150,000.00
2028	6	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 30,000.00
2028	6	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 100,000.00
2028	6	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 20,000.00
2028	6	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2028	6	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 30,000.00
2028	6	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 700,000.00
2028	6	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 800,000.00
2028	6	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 1,400,000.00
2028	6	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 60,000.00
2028	6	GMR	9920	Budgeted	Safety Training	-	HR	\$ 400,000.00
2028	6	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 10,000.00
2028	6	GMR	9940	Budgeted	Technical Training	-	HR	\$ 297,000.00
2028	6	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 10,000.00
2028	6	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 3,000,000.00
2028	6	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,000,000.00
2028	6	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 200,000.00
2028	6	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2028	6	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2028	6	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 200,000.00
2028	6	GMR	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 75,000.00
2028	6	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2028	6	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 500,000.00
2028	6	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,250,000.00
2028	6	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 15,000.00
2028	6	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 50,000.00
2028	6	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 400,000.00
2028	6	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 10,000.00
2028	6	GMR	3246C	Budgeted	Computer Traffic Control System	-	DOL	\$ 180,000.00
2029	6	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 150,000.00
2029	6	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,100,000.00
2029	6	Roadside	2714	Budgeted	Assessments and Inspections	-	HR	\$ 60,000.00
2029	6	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 500,000.00
2029	6	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2029	6	GMR	2718	Budgeted	Road Additions	-	HR	\$ 50,000.00
2029	6	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 150,000.00
2029	6	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 210,000.00
2029	6	GMR	2726	Budgeted	Office Administration	-	HR	\$ 650,000.00
2029	6	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 40,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	6	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 2,000,000.00
2029	6	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 120,000.00
2029	6	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 275,000.00
2029	6	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,200,000.00
2029	6	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 500,000.00
2029	6	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2029	6	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 320,000.00
2029	6	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2029	6	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 5,000.00
2029	6	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 20,000.00
2029	6	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 4,300,000.00
2029	6	Roadside	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 150,000.00
2029	6	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 40,000.00
2029	6	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 30,000.00
2029	6	Bridge Pres	3107	Budgeted	Graffiti Removal	-	SFT	\$ 10,000.00
2029	6	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 200,000.00
2029	6	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 4,500,000.00
2029	6	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 20,000.00
2029	6	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,200,000.00
2029	6	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 500,000.00
2029	6	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 350,000.00
2029	6	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 100,000.00
2029	6	Roadside	3214	Budgeted	Highway Program	-	HR	\$ 60,000.00
2029	6	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 400,000.00
2029	6	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 20,000.00
2029	6	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 175,000.00
2029	6	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2029	6	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 8,000.00
2029	6	Bridge Pres	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 10,000.00
2029	6	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 75,000.00
2029	6	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 150,000.00
2029	6	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 30,000.00
2029	6	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 100,000.00
2029	6	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 20,000.00
2029	6	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2029	6	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 30,000.00
2029	6	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 700,000.00
2029	6	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 800,000.00
2029	6	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 1,400,000.00
2029	6	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 60,000.00
2029	6	GMR	9920	Budgeted	Safety Training	-	HR	\$ 400,000.00
2029	6	Roadside	9920	Budgeted	Safety Training	-	HR	\$ 10,000.00
2029	6	GMR	9940	Budgeted	Technical Training	-	HR	\$ 297,000.00
2029	6	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 10,000.00
2029	6	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 3,000,000.00
2029	6	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,000,000.00
2029	6	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 200,000.00
2029	6	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2029	6	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	6	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 200,000.00
2029	6	GMR	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 75,000.00
2029	6	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2029	6	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 500,000.00
2029	6	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,250,000.00
2029	6	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 15,000.00
2029	6	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 50,000.00
2029	6	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 400,000.00
2029	6	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 10,000.00
2029	6	GMR	3246C	Budgeted	Computer Traffic Control System	-	DOL	\$ 180,000.00
2025	7	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	655	SHM	\$ 521,511.00
2025	7	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	302165	DOL	\$ 302,165.00
2025	7	GMR	3104	RMIP	Litter Removal	70	SHM	\$ 33,600.00
2025	7	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	32.84	SHM	\$ 157,632.00
2025	7	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	731.866	SHM	\$ 10,263,981.54
2025	7	GMR	3126	RMIP	Install Pipes (48" or Less)	721	LFT	\$ 481,916.40
2025	7	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	2	EA	\$ 1,404.00
2025	7	GMR	3138	RMIP	Machining Unpaved Road	114.42	RML	\$ 82,382.40
2025	7	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	15767.25	TON	\$ 851,431.50
2025	7	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	64338	HR	\$ 4,632,336.00
2025	7	GMR	3222	RMIP	Long Line Painted Pavement Markings	14071306	LFT	\$ 1,547,843.66
2025	7	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	150	LFT	\$ 720,000.00
2025	7	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	33.42	LFT	\$ 29,997.79
2025	7	Bridge Pres	3310	RMIP	Maintenance / Repair Bridge Expansion Joints	100	LFT	\$ 15,000.00
2025	7	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	140.06	LFT	\$ 180,005.11
2025	7	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	51.8135	LFT	\$ 6,000.00
2025	7	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	4711.0553	SFT	\$ 89,981.16
2025	7	Bridge Pres	3352	RMIP	Maint Slope Protection	10526.3158	SFT	\$ 240,000.00
2025	7	Bridge Pres	3366	RMIP	Drift and Debris Removal	1200	HR	\$ 72,000.00
2025	7	GMR	3368	RMIP	Installation of NBIS Pipes and Culverts	200	LFT	\$ 893,760.00
2025	7	GMR	3370	RMIP	Repair of NBIS Pipes and Culverts	100	LFT	\$ 23,880.00
2025	7	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	25000	SFT	\$ 60,000.00
2025	7	Roadside	2900C	RMIP	Grass Mowing	38949	SHM	\$ 2,437,428.42
2025	7	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	7329	SHM	\$ 2,062,380.60
2025	7	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	638811.58	DOL	\$ 638,811.58
2025	7	GMR	3104C	RMIP	Litter Removal	11181.96	SHM	\$ 1,690,712.35
2025	7	Roadside	3104C	RMIP	Litter Removal	4190	SHM	\$ 633,528.00
2025	7	GMR	3126C	RMIP	Install Pipes (48" or Less)	467	LFT	\$ 224,720.40
2025	7	GMR	3138C	RMIP	Machining Unpaved Road	346.71	RML	\$ 104,013.00
2025	7	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	2741373.33	LFT	\$ 2,165,684.93
2025	7	GMR	3250C	RMIP	Installation of Ground Mounted Signs	16534.0334	SFT	\$ 1,686,471.41
2025	7	GMR	3302C	RMIP	Repair Non NBIS >48" Up To NBIS Structures	794.177	LFT	\$ 543,876.21
2025	7	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	2335.4	LFT	\$ 612,715.54
2025	7	Bridge Pres	3310C	RMIP	Maintenance / Repair Bridge Expansion Joints	300	LFT	\$ 116,280.00
2025	7	GMR	3370C	RMIP	Repair of NBIS Pipes and Culverts	200	LFT	\$ 38,486.00
2026	7	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	655	SHM	\$ 521,511.00
2026	7	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	302165.65	DOL	\$ 302,165.65
2026	7	GMR	3104	RMIP	Litter Removal	70	SHM	\$ 33,600.00
2026	7	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	745.822	SHM	\$ 10,459,706.05

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	7	GMR	3126	RMIP	Install Pipes (48" or Less)	697	LFT	\$ 465,874.80
2026	7	GMR	3138	RMIP	Machining Unpaved Road	113.79	RML	\$ 81,928.80
2026	7	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	17159.54	TON	\$ 926,615.16
2026	7	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	64338	HR	\$ 4,632,336.00
2026	7	GMR	3222	RMIP	Long Line Painted Pavement Markings	2069808.5	LFT	\$ 227,678.94
2026	7	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	150	LFT	\$ 720,000.00
2026	7	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	33.42	LFT	\$ 29,997.79
2026	7	Bridge Pres	3310	RMIP	Maintenance / Repair Bridge Expansion Joints	100	LFT	\$ 15,000.00
2026	7	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	140.06	LFT	\$ 180,005.11
2026	7	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	51.8135	LFT	\$ 6,000.00
2026	7	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	4711.0553	SFT	\$ 89,981.16
2026	7	Bridge Pres	3352	RMIP	Maint Slope Protection	10526.3158	SFT	\$ 240,000.00
2026	7	Bridge Pres	3366	RMIP	Drift and Debris Removal	1200	HR	\$ 72,000.00
2026	7	GMR	3368	RMIP	Installation of NBIS Pipes and Culverts	200	LFT	\$ 893,760.00
2026	7	GMR	3370	RMIP	Repair of NBIS Pipes and Culverts	100	LFT	\$ 23,880.00
2026	7	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	25000	SFT	\$ 60,000.00
2026	7	Roadside	2900C	RMIP	Grass Mowing	38949	SHM	\$ 2,437,428.42
2026	7	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	7329	SHM	\$ 2,062,380.60
2026	7	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	638810.93	DOL	\$ 638,810.93
2026	7	GMR	3104C	RMIP	Litter Removal	11185.74	SHM	\$ 1,691,283.88
2026	7	Roadside	3104C	RMIP	Litter Removal	4190	SHM	\$ 633,528.00
2026	7	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	0.5	SHM	\$ 1,026.22
2026	7	GMR	3126C	RMIP	Install Pipes (48" or Less)	322	LFT	\$ 154,946.40
2026	7	GMR	3138C	RMIP	Machining Unpaved Road	94.4	RML	\$ 28,320.00
2026	7	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	584812.8	LFT	\$ 462,002.11
2026	7	GMR	3250C	RMIP	Installation of Ground Mounted Signs	46179.5981	SFT	\$ 4,710,319.01
2026	7	GMR	3302C	RMIP	Repair Non NBIS >48" Up To NBIS Structures	794.177	LFT	\$ 543,876.23
2026	7	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	2335.4007	LFT	\$ 612,715.73
2026	7	Bridge Pres	3310C	RMIP	Maintenance / Repair Bridge Expansion Joints	300	LFT	\$ 116,280.00
2026	7	GMR	3370C	RMIP	Repair of NBIS Pipes and Culverts	200	LFT	\$ 38,486.00
2027	7	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	1217	SHM	\$ 968,975.40
2027	7	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	317163	DOL	\$ 317,163.00
2027	7	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2000	SHM	\$ 9,600,000.00
2027	7	GMR	3126	RMIP	Install Pipes (48" or Less)	1500	LFT	\$ 1,002,600.00
2027	7	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	500	EA	\$ 351,000.00
2027	7	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	16660	HR	\$ 1,199,520.00
2027	7	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	1350	LFT	\$ 6,480,000.00
2027	7	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	200	LFT	\$ 179,520.00
2027	7	Bridge Pres	3310	RMIP	Maintenance / Repair Bridge Expansion Joints	800	LFT	\$ 120,000.00
2027	7	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	500	LFT	\$ 642,600.00
2027	7	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	100	LFT	\$ 11,580.00
2027	7	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	1000	SFT	\$ 19,100.00
2027	7	Bridge Pres	3352	RMIP	Maint Slope Protection	2000	SFT	\$ 45,600.00
2027	7	Bridge Pres	3366	RMIP	Drift and Debris Removal	600	HR	\$ 36,000.00
2027	7	GMR	3368	RMIP	Installation of NBIS Pipes and Culverts	636	LFT	\$ 2,842,156.80
2027	7	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	30000	SFT	\$ 72,000.00
2027	7	Roadside	2900C	RMIP	Grass Mowing	46558	SHM	\$ 2,913,599.64
2027	7	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	8898	SHM	\$ 2,503,897.20
2027	7	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	760000	DOL	\$ 760,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	7	GMR	3104C	RMIP	Litter Removal	6000	SHM	\$ 907,200.00
2027	7	Roadside	3104C	RMIP	Litter Removal	6139	SHM	\$ 928,216.80
2027	7	GMR	3138C	RMIP	Machining Unpaved Road	150	RML	\$ 45,000.00
2027	7	GMR	3222C	RMIP	Long Line Painted Pavement Markings	109555	LFT	\$ 12,051.05
2027	7	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	3478168	LFT	\$ 2,747,752.72
2027	7	GMR	3250C	RMIP	Installation of Ground Mounted Signs	21196	SFT	\$ 2,161,992.00
2027	7	GMR	3302C	RMIP	Repair Non NBIS >48" Up To NBIS Structures	300	LFT	\$ 205,449.00
2027	7	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	3000	LFT	\$ 787,080.00
2028	7	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	1217	SHM	\$ 968,975.40
2028	7	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	317163	DOL	\$ 317,163.00
2028	7	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2000	SHM	\$ 9,600,000.00
2028	7	GMR	3126	RMIP	Install Pipes (48" or Less)	1500	LFT	\$ 1,002,600.00
2028	7	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	500	EA	\$ 351,000.00
2028	7	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	16660	HR	\$ 1,199,520.00
2028	7	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	1350	LFT	\$ 6,480,000.00
2028	7	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	200	LFT	\$ 179,520.00
2028	7	Bridge Pres	3310	RMIP	Maintenance / Repair Bridge Expansion Joints	800	LFT	\$ 120,000.00
2028	7	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	500	LFT	\$ 642,600.00
2028	7	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	100	LFT	\$ 11,580.00
2028	7	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	1000	SFT	\$ 19,100.00
2028	7	Bridge Pres	3352	RMIP	Maint Slope Protection	2000	SFT	\$ 45,600.00
2028	7	Bridge Pres	3366	RMIP	Drift and Debris Removal	1000	HR	\$ 60,000.00
2028	7	GMR	3368	RMIP	Installation of NBIS Pipes and Culverts	636	LFT	\$ 2,842,156.80
2028	7	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	30000	SFT	\$ 72,000.00
2028	7	Roadside	2900C	RMIP	Grass Mowing	46558	SHM	\$ 2,913,599.64
2028	7	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	8898	SHM	\$ 2,503,897.20
2028	7	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	760000	DOL	\$ 760,000.00
2028	7	GMR	3104C	RMIP	Litter Removal	6000	SHM	\$ 907,200.00
2028	7	Roadside	3104C	RMIP	Litter Removal	6139	SHM	\$ 928,216.80
2028	7	GMR	3138C	RMIP	Machining Unpaved Road	150	RML	\$ 45,000.00
2028	7	GMR	3222C	RMIP	Long Line Painted Pavement Markings	109555	LFT	\$ 12,051.05
2028	7	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	3478168	LFT	\$ 2,747,752.72
2028	7	GMR	3250C	RMIP	Installation of Ground Mounted Signs	21196	SFT	\$ 2,161,992.00
2028	7	GMR	3302C	RMIP	Repair Non NBIS >48" Up To NBIS Structures	300	LFT	\$ 205,449.00
2028	7	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	3000	LFT	\$ 787,080.00
2029	7	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	1217	SHM	\$ 968,975.40
2029	7	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	317163	DOL	\$ 317,163.00
2029	7	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2000	SHM	\$ 9,600,000.00
2029	7	GMR	3126	RMIP	Install Pipes (48" or Less)	1500	LFT	\$ 1,002,600.00
2029	7	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	500	EA	\$ 351,000.00
2029	7	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	16660	HR	\$ 1,195,200.00
2029	7	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	1350	LFT	\$ 6,480,000.00
2029	7	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	200	LFT	\$ 179,520.00
2029	7	Bridge Pres	3310	RMIP	Maintenance / Repair Bridge Expansion Joints	800	LFT	\$ 120,000.00
2029	7	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	500	LFT	\$ 642,600.00
2029	7	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	100	LFT	\$ 11,580.00
2029	7	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	1000	SFT	\$ 19,100.00
2029	7	Bridge Pres	3352	RMIP	Maint Slope Protection	2000	SFT	\$ 45,600.00
2029	7	Bridge Pres	3366	RMIP	Drift and Debris Removal	1000	HR	\$ 60,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	7	GMR	3368	RMIP	Installation of NBIS Pipes and Culverts	636	LFT	\$ 2,842,156.80
2029	7	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	30000	SFT	\$ 72,000.00
2029	7	Roadside	2900C	RMIP	Grass Mowing	46558	SHM	\$ 2,913,599.64
2029	7	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	8898	SHM	\$ 2,503,897.20
2029	7	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	760000	DOL	\$ 760,000.00
2029	7	GMR	3104C	RMIP	Litter Removal	6000	SHM	\$ 907,200.00
2029	7	Roadside	3104C	RMIP	Litter Removal	6139	SHM	\$ 928,216.80
2029	7	GMR	3138C	RMIP	Machining Unpaved Road	150	RML	\$ 45,000.00
2029	7	GMR	3222C	RMIP	Long Line Painted Pavement Markings	109555	LFT	\$ 12,051.05
2029	7	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	3478168	LFT	\$ 2,747,752.72
2029	7	GMR	3250C	RMIP	Installation of Ground Mounted Signs	21196	SFT	\$ 2,161,992.00
2029	7	GMR	3302C	RMIP	Repair Non NBIS >48" Up To NBIS Structures	300	LFT	\$ 205,449.00
2029	7	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	3000	LFT	\$ 787,080.00
2025	7	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 337,569.00
2025	7	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,057,569.50
2025	7	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 682,569.00
2025	7	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 197,569.00
2025	7	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 598,836.75
2025	7	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 407,569.00
2025	7	GMR	2726	Budgeted	Office Administration	-	HR	\$ 2,310,723.00
2025	7	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 3,837,113.00
2025	7	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 2,651,150.00
2025	7	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 5,226,688.94
2025	7	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 2,871,150.00
2025	7	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 1,953,580.00
2025	7	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2025	7	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 330,000.00
2025	7	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,157,569.60
2025	7	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 77,569.00
2025	7	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,457,569.60
2025	7	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,171,150.00
2025	7	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 127,570.00
2025	7	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 47,569.00
2025	7	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 57,570.00
2025	7	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 607,570.00
2025	7	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 69,570.00
2025	7	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 567,570.00
2025	7	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 297,570.00
2025	7	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 15,000.00
2025	7	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 30,000.00
2025	7	GMR	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 15,000.00
2025	7	GMR	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 12,000.00
2025	7	GMR	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 40,000.00
2025	7	GMR	3332	Budgeted	Bridge	-	LFT	\$ 2,000.00
2025	7	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 5,000.00
2025	7	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 9,000.00
2025	7	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 12,000.00
2025	7	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 22,570.00
2025	7	GMR	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 17,570.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	7	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 8,000.00
2025	7	GMR	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 35,000.00
2025	7	GMR	3358	Budgeted	Maintenance of Noise Walls	-	SFT	\$ 5,000.00
2025	7	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 505,570.00
2025	7	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 582,570.00
2025	7	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 687,570.00
2025	7	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 202,569.60
2025	7	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 290,000.00
2025	7	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 207,570.00
2025	7	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 195,000.00
2025	7	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 87,570.00
2025	7	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 182,570.00
2025	7	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 77,570.00
2025	7	Bridge Pres	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 672,000.00
2026	7	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 337,569.00
2026	7	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,057,569.50
2026	7	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 682,569.00
2026	7	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 197,569.00
2026	7	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 598,836.75
2026	7	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 407,569.00
2026	7	GMR	2726	Budgeted	Office Administration	-	HR	\$ 2,310,723.00
2026	7	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 3,837,113.00
2026	7	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 2,651,150.00
2026	7	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 5,226,688.94
2026	7	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 2,871,150.00
2026	7	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 1,953,580.00
2026	7	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2026	7	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 330,000.00
2026	7	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,157,569.60
2026	7	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 77,569.00
2026	7	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,457,569.60
2026	7	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,171,150.00
2026	7	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 127,570.00
2026	7	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 47,569.00
2026	7	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 57,570.00
2026	7	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 607,570.00
2026	7	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 69,570.00
2026	7	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 567,570.00
2026	7	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 297,570.00
2026	7	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 15,000.00
2026	7	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 30,000.00
2026	7	GMR	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 15,000.00
2026	7	GMR	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 12,000.00
2026	7	GMR	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 40,000.00
2026	7	GMR	3332	Budgeted	Bridge	-	LFT	\$ 2,000.00
2026	7	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 5,000.00
2026	7	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 9,000.00
2026	7	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 12,000.00
2026	7	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 22,570.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	7	GMR	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 17,570.00
2026	7	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 8,000.00
2026	7	GMR	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 35,000.00
2026	7	GMR	3358	Budgeted	Maintenance of Noise Walls	-	SFT	\$ 5,000.00
2026	7	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 505,570.00
2026	7	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 582,570.00
2026	7	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 687,570.00
2026	7	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 202,569.60
2026	7	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 290,000.00
2026	7	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 207,570.00
2026	7	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 195,000.00
2026	7	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 87,570.00
2026	7	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 182,570.00
2026	7	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 77,570.00
2026	7	Bridge Pres	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 672,000.00
2027	7	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 337,569.00
2027	7	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,057,569.50
2027	7	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 682,569.00
2027	7	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 197,569.00
2027	7	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 598,836.75
2027	7	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 407,569.00
2027	7	GMR	2726	Budgeted	Office Administration	-	HR	\$ 2,310,723.00
2027	7	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 3,837,113.00
2027	7	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 2,651,150.00
2027	7	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 5,226,688.94
2027	7	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 2,871,150.00
2027	7	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 1,953,580.00
2027	7	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2027	7	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 330,000.00
2027	7	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,157,569.60
2027	7	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 77,569.00
2027	7	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,457,569.60
2027	7	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,171,150.00
2027	7	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 127,570.00
2027	7	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 47,569.00
2027	7	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 57,570.00
2027	7	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 607,570.00
2027	7	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 69,570.00
2027	7	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 567,570.00
2027	7	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 297,570.00
2027	7	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 15,000.00
2027	7	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 30,000.00
2027	7	GMR	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 15,000.00
2027	7	GMR	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 12,000.00
2027	7	GMR	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 40,000.00
2027	7	GMR	3332	Budgeted	Bridge	-	LFT	\$ 2,000.00
2027	7	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 5,000.00
2027	7	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 9,000.00
2027	7	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 12,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	7	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 22,570.00
2027	7	GMR	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 17,570.00
2027	7	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 8,000.00
2027	7	GMR	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 35,000.00
2027	7	GMR	3358	Budgeted	Maintenance of Noise Walls	-	SFT	\$ 5,000.00
2027	7	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 505,570.00
2027	7	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 582,570.00
2027	7	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 687,570.00
2027	7	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 202,569.60
2027	7	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 290,000.00
2027	7	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 207,570.00
2027	7	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 195,000.00
2027	7	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 87,570.00
2027	7	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 182,570.00
2027	7	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 77,570.00
2027	7	Bridge Pres	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 672,000.00
2028	7	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 337,569.00
2028	7	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,057,569.50
2028	7	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 682,569.00
2028	7	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 197,569.00
2028	7	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 598,836.75
2028	7	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 407,569.00
2028	7	GMR	2726	Budgeted	Office Administration	-	HR	\$ 2,310,723.00
2028	7	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 3,837,113.00
2028	7	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 2,651,150.00
2028	7	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 5,226,688.94
2028	7	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 2,871,150.00
2028	7	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 1,953,580.00
2028	7	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2028	7	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 330,000.00
2028	7	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,157,569.60
2028	7	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 77,569.00
2028	7	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,457,569.60
2028	7	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,171,150.00
2028	7	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 127,570.00
2028	7	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 47,569.00
2028	7	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 57,570.00
2028	7	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 607,570.00
2028	7	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 69,570.00
2028	7	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 567,570.00
2028	7	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 297,570.00
2028	7	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 15,000.00
2028	7	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 30,000.00
2028	7	GMR	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 15,000.00
2028	7	GMR	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 12,000.00
2028	7	GMR	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 40,000.00
2028	7	GMR	3332	Budgeted	Bridge	-	LFT	\$ 2,000.00
2028	7	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 5,000.00
2028	7	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 9,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	7	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 12,000.00
2028	7	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 22,570.00
2028	7	GMR	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 17,570.00
2028	7	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 8,000.00
2028	7	GMR	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 35,000.00
2028	7	GMR	3358	Budgeted	Maintenance of Noise Walls	-	SFT	\$ 5,000.00
2028	7	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 505,570.00
2028	7	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 582,570.00
2028	7	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 687,570.00
2028	7	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 202,569.60
2028	7	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 290,000.00
2028	7	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 207,570.00
2028	7	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 195,000.00
2028	7	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 87,570.00
2028	7	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 182,570.00
2028	7	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 77,570.00
2028	7	Bridge Pres	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 672,000.00
2029	7	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 337,569.00
2029	7	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,057,569.50
2029	7	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 682,569.00
2029	7	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 197,569.00
2029	7	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 598,836.75
2029	7	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 407,569.00
2029	7	GMR	2726	Budgeted	Office Administration	-	HR	\$ 2,310,723.00
2029	7	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 3,837,113.00
2029	7	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 2,651,150.00
2029	7	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 5,226,688.94
2029	7	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 2,871,150.00
2029	7	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 1,953,580.00
2029	7	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 100,000.00
2029	7	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 330,000.00
2029	7	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,157,569.60
2029	7	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 77,569.00
2029	7	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,457,569.60
2029	7	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 2,171,150.00
2029	7	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 127,570.00
2029	7	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 47,569.00
2029	7	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 57,570.00
2029	7	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 607,570.00
2029	7	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 69,570.00
2029	7	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 567,570.00
2029	7	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 297,570.00
2029	7	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 15,000.00
2029	7	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 30,000.00
2029	7	GMR	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 15,000.00
2029	7	GMR	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 12,000.00
2029	7	GMR	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 40,000.00
2029	7	GMR	3332	Budgeted	Bridge	-	LFT	\$ 2,000.00
2029	7	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 5,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	7	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 9,000.00
2029	7	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 12,000.00
2029	7	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 22,570.00
2029	7	GMR	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 17,570.00
2029	7	GMR	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 8,000.00
2029	7	GMR	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 35,000.00
2029	7	GMR	3358	Budgeted	Maintenance of Noise Walls	-	SFT	\$ 5,000.00
2029	7	GMR	6060	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 505,570.00
2029	7	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 582,570.00
2029	7	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 687,570.00
2029	7	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 202,569.60
2029	7	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 290,000.00
2029	7	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 207,570.00
2029	7	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 195,000.00
2029	7	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 87,570.00
2029	7	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 182,570.00
2029	7	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 77,570.00
2029	7	Bridge Pres	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 672,000.00
2025	8	GMR	2912	RMIP	Mechanical Brush and Tree Control	20	SHM	\$ 28,300.00
2025	8	GMR	3104	RMIP	Litter Removal	700	SHM	\$ 304,500.00
2025	8	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1873.62	SHM	\$ 5,066,268.48
2025	8	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	1392.732	SHM	\$ 3,481,830.00
2025	8	GMR	3126	RMIP	Install Pipes (48" or Less)	15872	LFT	\$ 5,952,000.00
2025	8	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	325	EA	\$ 292,500.00
2025	8	GMR	3138	RMIP	Machining Unpaved Road	1170.2034	RML	\$ 936,162.72
2025	8	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	67827.1378	TON	\$ 4,883,553.92
2025	8	GMR	3222	RMIP	Long Line Painted Pavement Markings	14933550	LFT	\$ 1,194,684.00
2025	8	GMR	3236	RMIP	Traffic Signal Routine Maintenance	948	EA	\$ 948,000.00
2025	8	GMR	3250	RMIP	Installation of Ground Mounted Signs	8574	SFT	\$ 300,090.00
2025	8	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	660	LFT	\$ 1,650,000.00
2025	8	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	490	LFT	\$ 257,740.00
2025	8	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	640	LFT	\$ 224,000.00
2025	8	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	80	LFT	\$ 12,800.00
2025	8	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	1600	SFT	\$ 144,000.00
2025	8	Bridge Pres	3352	RMIP	Maint Slope Protection	3325	SFT	\$ 262,675.00
2025	8	GMR	3366	RMIP	Drift and Debris Removal	3000	HR	\$ 225,000.00
2025	8	GMR	3370	RMIP	Repair of NBIS Pipes and Culverts	240	LFT	\$ 59,520.00
2025	8	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	48000	SFT	\$ 288,000.00
2025	8	Roadside	2900C	RMIP	Grass Mowing	49915.0744	SHM	\$ 2,821,200.00
2025	8	GMR	2912C	RMIP	Mechanical Brush and Tree Control	4705.3229	SHM	\$ 2,475,000.00
2025	8	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	4840	SHM	\$ 2,545,840.00
2025	8	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	597000	DOL	\$ 597,000.00
2025	8	Roadside	3104C	RMIP	Litter Removal	4978.8571	SHM	\$ 871,300.00
2025	8	GMR	3126C	RMIP	Install Pipes (48" or Less)	320	LFT	\$ 320,000.00
2025	8	GMR	3128C	RMIP	Maint / Repair Pipes (48" or less)	4	EA	\$ 30,000.00
2025	8	GMR	3309C	RMIP	Replacement of Bridge Expansion Joints	894	LFT	\$ 357,600.00
2025	8	GMR	3310C	RMIP	Maintenance / Repair Bridge Expansion Joints	180	LFT	\$ 36,000.00
2026	8	GMR	2912	RMIP	Mechanical Brush and Tree Control	20	SHM	\$ 28,300.00
2026	8	GMR	3104	RMIP	Litter Removal	700	SHM	\$ 304,500.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	8	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2761.9322	SHM	\$ 7,468,264.61
2026	8	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	1408.166	SHM	\$ 3,520,415.00
2026	8	GMR	3126	RMIP	Install Pipes (48" or Less)	11254	LFT	\$ 4,220,250.00
2026	8	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	55	EA	\$ 49,500.00
2026	8	GMR	3138	RMIP	Machining Unpaved Road	1031.0254	RML	\$ 824,820.32
2026	8	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	75250	TON	\$ 5,418,000.00
2026	8	GMR	3222	RMIP	Long Line Painted Pavement Markings	14614048.75	LFT	\$ 1,169,123.90
2026	8	GMR	3236	RMIP	Traffic Signal Routine Maintenance	982	EA	\$ 982,000.00
2026	8	GMR	3250	RMIP	Installation of Ground Mounted Signs	8332.86	SFT	\$ 291,650.10
2026	8	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	560	LFT	\$ 1,400,000.00
2026	8	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	560	LFT	\$ 294,560.00
2026	8	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	640	LFT	\$ 224,000.00
2026	8	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	80	LFT	\$ 12,800.00
2026	8	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	1520	SFT	\$ 136,800.00
2026	8	Bridge Pres	3352	RMIP	Maint Slope Protection	3415	SFT	\$ 269,785.00
2026	8	GMR	3366	RMIP	Drift and Debris Removal	3490	HR	\$ 261,750.00
2026	8	GMR	3370	RMIP	Repair of NBIS Pipes and Culverts	320	LFT	\$ 79,360.00
2026	8	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	48000	SFT	\$ 288,000.00
2026	8	Roadside	2900C	RMIP	Grass Mowing	49915.0744	SHM	\$ 2,821,200.00
2026	8	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	4705.3229	SHM	\$ 2,475,000.00
2026	8	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	4840	SHM	\$ 2,545,840.00
2026	8	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	597000	DOL	\$ 597,000.00
2026	8	Roadside	3104C	RMIP	Litter Removal	4978.8571	SHM	\$ 871,300.00
2027	8	GMR	2912	RMIP	Mechanical Brush and Tree Control	20	SHM	\$ 28,300.00
2027	8	GMR	3104	RMIP	Litter Removal	700	SHM	\$ 304,500.00
2027	8	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2326.1661	SHM	\$ 6,289,953.11
2027	8	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	1400.449	SHM	\$ 3,501,122.50
2027	8	GMR	3126	RMIP	Install Pipes (48" or Less)	13607	LFT	\$ 5,102,625.00
2027	8	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	190	EA	\$ 171,000.00
2027	8	GMR	3138	RMIP	Machining Unpaved Road	1100.6144	RML	\$ 880,491.52
2027	8	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	71688.0689	TON	\$ 5,161,540.96
2027	8	GMR	3222	RMIP	Long Line Painted Pavement Markings	14773799.38	LFT	\$ 1,181,903.95
2027	8	GMR	3236	RMIP	Traffic Signal Routine Maintenance	965	EA	\$ 965,000.00
2027	8	GMR	3250	RMIP	Installation of Ground Mounted Signs	8453.43	SFT	\$ 295,870.05
2027	8	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	590	LFT	\$ 1,475,000.00
2027	8	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	525	LFT	\$ 276,150.00
2027	8	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	640	LFT	\$ 224,000.00
2027	8	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	80	LFT	\$ 12,800.00
2027	8	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	1560	SFT	\$ 140,400.00
2027	8	Bridge Pres	3352	RMIP	Maint Slope Protection	3370	SFT	\$ 266,230.00
2027	8	GMR	3366	RMIP	Drift and Debris Removal	3245	HR	\$ 243,375.00
2027	8	GMR	3370	RMIP	Repair of NBIS Pipes and Culverts	280	LFT	\$ 69,440.00
2027	8	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	48000	SFT	\$ 288,000.00
2027	8	Roadside	2900C	RMIP	Grass Mowing	49915.0744	SHM	\$ 2,821,200.00
2027	8	GMR	2912C	RMIP	Mechanical Brush and Tree Control	4705.3229	SHM	\$ 2,475,000.00
2027	8	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	4840	SHM	\$ 2,545,840.00
2027	8	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	597000	DOL	\$ 597,000.00
2027	8	Roadside	3104C	RMIP	Litter Removal	4978.8571	SHM	\$ 871,300.00
2027	8	GMR	3126C	RMIP	Install Pipes (48" or Less)	160	LFT	\$ 160,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	8	GMR	3128C	RMIP	Maint / Repair Pipes (48" or less)	2	EA	\$ 15,000.00
2027	8	GMR	3309C	RMIP	Replacement of Bridge Expansion Joints	447	LFT	\$ 178,800.00
2027	8	GMR	3310C	RMIP	Maintenance / Repair Bridge Expansion Joints	90	LFT	\$ 18,000.00
2028	8	GMR	2912	RMIP	Mechanical Brush and Tree Control	20	SHM	\$ 28,300.00
2028	8	GMR	3104	RMIP	Litter Removal	700	SHM	\$ 304,500.00
2028	8	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2326.1661	SHM	\$ 6,289,953.11
2028	8	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	1400.449	SHM	\$ 3,501,122.50
2028	8	GMR	3126	RMIP	Install Pipes (48" or Less)	13607	LFT	\$ 5,102,625.00
2028	8	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	190	EA	\$ 171,000.00
2028	8	GMR	3138	RMIP	Machining Unpaved Road	1100.6144	RML	\$ 880,491.52
2028	8	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	71688.0689	TON	\$ 5,161,540.96
2028	8	GMR	3222	RMIP	Long Line Painted Pavement Markings	14773799.38	LFT	\$ 1,181,903.95
2028	8	GMR	3236	RMIP	Traffic Signal Routine Maintenance	965	EA	\$ 965,000.00
2028	8	GMR	3250	RMIP	Installation of Ground Mounted Signs	8453.43	SFT	\$ 295,870.05
2028	8	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	590	LFT	\$ 1,475,000.00
2028	8	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	525	LFT	\$ 276,150.00
2028	8	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	640	LFT	\$ 224,000.00
2028	8	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	80	LFT	\$ 12,800.00
2028	8	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	1560	SFT	\$ 140,400.00
2028	8	Bridge Pres	3352	RMIP	Maint Slope Protection	3370	SFT	\$ 266,230.00
2028	8	GMR	3366	RMIP	Drift and Debris Removal	3245	HR	\$ 243,375.00
2028	8	GMR	3370	RMIP	Repair of NBIS Pipes and Culverts	280	LFT	\$ 69,440.00
2028	8	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	48000	SFT	\$ 288,000.00
2028	8	Roadside	2900C	RMIP	Grass Mowing	49915.0744	SHM	\$ 2,821,200.00
2028	8	GMR	2912C	RMIP	Mechanical Brush and Tree Control	4705.3229	SHM	\$ 2,475,000.00
2028	8	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	4840	SHM	\$ 2,545,840.00
2028	8	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	597000	DOL	\$ 597,000.00
2028	8	Roadside	3104C	RMIP	Litter Removal	4978.8571	SHM	\$ 871,300.00
2028	8	GMR	3126C	RMIP	Install Pipes (48" or Less)	160	LFT	\$ 160,000.00
2028	8	GMR	3128C	RMIP	Maint / Repair Pipes (48" or less)	2	EA	\$ 15,000.00
2028	8	GMR	3309C	RMIP	Replacement of Bridge Expansion Joints	447	LFT	\$ 178,800.00
2028	8	GMR	3310C	RMIP	Maintenance / Repair Bridge Expansion Joints	90	LFT	\$ 18,000.00
2029	8	GMR	2912	RMIP	Mechanical Brush and Tree Control	20	SHM	\$ 28,300.00
2029	8	GMR	3104	RMIP	Litter Removal	700	SHM	\$ 304,500.00
2029	8	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2326.1661	SHM	\$ 6,289,953.11
2029	8	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	1400.449	SHM	\$ 3,501,122.50
2029	8	GMR	3126	RMIP	Install Pipes (48" or Less)	13607	LFT	\$ 5,102,625.00
2029	8	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	190	EA	\$ 171,000.00
2029	8	GMR	3138	RMIP	Machining Unpaved Road	1100.6144	RML	\$ 880,491.52
2029	8	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	71688.0689	TON	\$ 5,161,540.96
2029	8	GMR	3222	RMIP	Long Line Painted Pavement Markings	14773799.38	LFT	\$ 1,181,903.95
2029	8	GMR	3236	RMIP	Traffic Signal Routine Maintenance	965	EA	\$ 965,000.00
2029	8	GMR	3250	RMIP	Installation of Ground Mounted Signs	8453.43	SFT	\$ 295,870.05
2029	8	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	590	LFT	\$ 1,475,000.00
2029	8	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	525	LFT	\$ 276,150.00
2029	8	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	640	LFT	\$ 224,000.00
2029	8	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	80	LFT	\$ 12,800.00
2029	8	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	1560	SFT	\$ 140,400.00
2029	8	Bridge Pres	3352	RMIP	Maint Slope Protection	3370	SFT	\$ 266,230.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	8	GMR	3366	RMIP	Drift and Debris Removal	3245	HR	\$ 243,375.00
2029	8	GMR	3370	RMIP	Repair of NBIS Pipes and Culverts	280	LFT	\$ 69,440.00
2029	8	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	48000	SFT	\$ 288,000.00
2029	8	Roadside	2900C	RMIP	Grass Mowing	49915.0744	SHM	\$ 2,821,200.00
2029	8	GMR	2912C	RMIP	Mechanical Brush and Tree Control	4705.3229	SHM	\$ 2,475,000.00
2029	8	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	4840	SHM	\$ 2,545,840.00
2029	8	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	597000	DOL	\$ 597,000.00
2029	8	Roadside	3104C	RMIP	Litter Removal	4978.8571	SHM	\$ 871,300.00
2029	8	GMR	3126C	RMIP	Install Pipes (48" or Less)	160	LFT	\$ 160,000.00
2029	8	GMR	3128C	RMIP	Maint / Repair Pipes (48" or less)	2	EA	\$ 15,000.00
2029	8	GMR	3309C	RMIP	Replacement of Bridge Expansion Joints	447	LFT	\$ 178,800.00
2029	8	GMR	3310C	RMIP	Maintenance / Repair Bridge Expansion Joints	90	LFT	\$ 18,000.00
2025	8	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 100,000.00
2025	8	GMR	2640	Budgeted	Project Management	-	HR	\$ 70,000.00
2025	8	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 226,980.60
2025	8	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 2,000,000.00
2025	8	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 400,000.00
2025	8	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2025	8	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 200,000.00
2025	8	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 75,000.00
2025	8	GMR	2726	Budgeted	Office Administration	-	HR	\$ 1,500,000.00
2025	8	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 25,000.00
2025	8	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 2,250,000.00
2025	8	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 50,000.00
2025	8	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 100,000.00
2025	8	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 3,000,000.00
2025	8	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 700,000.00
2025	8	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 300,000.00
2025	8	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,600,000.00
2025	8	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 90,000.00
2025	8	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 200,000.00
2025	8	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 250,000.00
2025	8	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2025	8	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 200,000.00
2025	8	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 63,169.00
2025	8	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2025	8	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 150,000.00
2025	8	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2025	8	Roadside	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2025	8	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 60,000.00
2025	8	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 150,000.00
2025	8	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2025	8	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 100,000.00
2025	8	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 483,289.00
2025	8	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 300,000.00
2025	8	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 150,000.00
2025	8	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2025	8	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 100,000.00
2025	8	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 5,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	8	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 50,000.00
2025	8	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 209,212.29
2025	8	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 20,000.00
2025	8	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 1,000,000.00
2025	8	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 300,000.00
2025	8	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 25,000.00
2025	8	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 125,000.00
2025	8	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 10,000.00
2025	8	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 1,000,000.00
2025	8	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 10,000.00
2025	8	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 150,000.00
2025	8	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 20,000.00
2025	8	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 90,000.00
2025	8	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 26,417.00
2025	8	Bridge Pres	3334	Budgeted	Bridge Bearings	-	EA	\$ 50,000.00
2025	8	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 100,000.00
2025	8	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2025	8	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 10,000.00
2025	8	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2025	8	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 60,000.00
2025	8	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 5,000.00
2025	8	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 180,000.00
2025	8	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,000,000.00
2025	8	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 200,000.00
2025	8	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 100,000.00
2025	8	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 700,000.00
2025	8	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 2,200,000.00
2025	8	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 200,000.00
2025	8	GMR	9920	Budgeted	Safety Training	-	HR	\$ 350,000.00
2025	8	GMR	9940	Budgeted	Technical Training	-	HR	\$ 250,000.00
2025	8	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 40,000.00
2025	8	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 300,000.00
2025	8	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 3,000,000.00
2025	8	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 200,000.00
2025	8	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 60,000.00
2025	8	GMR	2822C	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 100,000.00
2025	8	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2025	8	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 400,000.00
2025	8	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2025	8	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 1,500,000.00
2025	8	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 350,000.00
2026	8	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 100,000.00
2026	8	GMR	2640	Budgeted	Project Management	-	HR	\$ 70,000.00
2026	8	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 226,980.60
2026	8	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 2,000,000.00
2026	8	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 400,000.00
2026	8	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2026	8	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 200,000.00
2026	8	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 75,000.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	8	GMR	2726	Budgeted	Office Administration	-	HR	\$ 1,500,000.00
2026	8	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 25,000.00
2026	8	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 2,250,000.00
2026	8	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 50,000.00
2026	8	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 100,000.00
2026	8	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 3,000,000.00
2026	8	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 700,000.00
2026	8	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 300,000.00
2026	8	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,600,000.00
2026	8	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 90,000.00
2026	8	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 200,000.00
2026	8	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 250,000.00
2026	8	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2026	8	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 200,000.00
2026	8	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 63,169.00
2026	8	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2026	8	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 150,000.00
2026	8	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2026	8	Roadside	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2026	8	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 60,000.00
2026	8	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 150,000.00
2026	8	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2026	8	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 100,000.00
2026	8	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 483,289.00
2026	8	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 300,000.00
2026	8	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 150,000.00
2026	8	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2026	8	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 100,000.00
2026	8	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 5,000.00
2026	8	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 50,000.00
2026	8	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 209,212.29
2026	8	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 20,000.00
2026	8	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 1,000,000.00
2026	8	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 300,000.00
2026	8	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 25,000.00
2026	8	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 125,000.00
2026	8	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 10,000.00
2026	8	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 1,000,000.00
2026	8	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 10,000.00
2026	8	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 150,000.00
2026	8	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 20,000.00
2026	8	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 90,000.00
2026	8	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 26,417.00
2026	8	Bridge Pres	3334	Budgeted	Bridge Bearings	-	EA	\$ 50,000.00
2026	8	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 100,000.00
2026	8	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2026	8	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 10,000.00
2026	8	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2026	8	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 60,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	8	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 5,000.00
2026	8	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 180,000.00
2026	8	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,000,000.00
2026	8	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 200,000.00
2026	8	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 100,000.00
2026	8	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 700,000.00
2026	8	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 2,200,000.00
2026	8	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 200,000.00
2026	8	GMR	9920	Budgeted	Safety Training	-	HR	\$ 350,000.00
2026	8	GMR	9940	Budgeted	Technical Training	-	HR	\$ 250,000.00
2026	8	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 40,000.00
2026	8	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 300,000.00
2026	8	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 3,000,000.00
2026	8	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 200,000.00
2026	8	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 60,000.00
2026	8	GMR	2822C	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 100,000.00
2026	8	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2026	8	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 400,000.00
2026	8	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2026	8	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 1,500,000.00
2026	8	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 350,000.00
2027	8	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 100,000.00
2027	8	GMR	2640	Budgeted	Project Management	-	HR	\$ 70,000.00
2027	8	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 226,980.60
2027	8	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 2,000,000.00
2027	8	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 400,000.00
2027	8	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2027	8	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 200,000.00
2027	8	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 75,000.00
2027	8	GMR	2726	Budgeted	Office Administration	-	HR	\$ 1,500,000.00
2027	8	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 25,000.00
2027	8	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 2,250,000.00
2027	8	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 50,000.00
2027	8	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 100,000.00
2027	8	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 3,000,000.00
2027	8	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 700,000.00
2027	8	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 300,000.00
2027	8	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,600,000.00
2027	8	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 90,000.00
2027	8	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 200,000.00
2027	8	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 250,000.00
2027	8	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2027	8	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 200,000.00
2027	8	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 63,169.00
2027	8	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2027	8	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 150,000.00
2027	8	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2027	8	Roadside	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2027	8	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 60,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	8	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 150,000.00
2027	8	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2027	8	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 100,000.00
2027	8	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 483,289.00
2027	8	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 300,000.00
2027	8	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 150,000.00
2027	8	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2027	8	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 100,000.00
2027	8	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 5,000.00
2027	8	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 50,000.00
2027	8	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 209,212.29
2027	8	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 20,000.00
2027	8	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 1,000,000.00
2027	8	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 300,000.00
2027	8	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 25,000.00
2027	8	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 125,000.00
2027	8	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 10,000.00
2027	8	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 1,000,000.00
2027	8	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 10,000.00
2027	8	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 150,000.00
2027	8	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 20,000.00
2027	8	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 90,000.00
2027	8	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 26,417.00
2027	8	Bridge Pres	3334	Budgeted	Bridge Bearings	-	EA	\$ 50,000.00
2027	8	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 100,000.00
2027	8	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2027	8	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 10,000.00
2027	8	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2027	8	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 60,000.00
2027	8	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 5,000.00
2027	8	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 180,000.00
2027	8	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,000,000.00
2027	8	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 200,000.00
2027	8	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 100,000.00
2027	8	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 700,000.00
2027	8	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 2,200,000.00
2027	8	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 200,000.00
2027	8	GMR	9920	Budgeted	Safety Training	-	HR	\$ 350,000.00
2027	8	GMR	9940	Budgeted	Technical Training	-	HR	\$ 250,000.00
2027	8	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 40,000.00
2027	8	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 300,000.00
2027	8	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 3,000,000.00
2027	8	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 200,000.00
2027	8	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 60,000.00
2027	8	GMR	2822C	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 100,000.00
2027	8	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2027	8	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 400,000.00
2027	8	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2027	8	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 1,500,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	8	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 350,000.00
2028	8	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 100,000.00
2028	8	GMR	2640	Budgeted	Project Management	-	HR	\$ 70,000.00
2028	8	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 226,980.60
2028	8	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 2,000,000.00
2028	8	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 400,000.00
2028	8	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2028	8	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 200,000.00
2028	8	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 75,000.00
2028	8	GMR	2726	Budgeted	Office Administration	-	HR	\$ 1,500,000.00
2028	8	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 25,000.00
2028	8	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 2,250,000.00
2028	8	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 50,000.00
2028	8	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 100,000.00
2028	8	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 3,000,000.00
2028	8	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 700,000.00
2028	8	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 300,000.00
2028	8	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,600,000.00
2028	8	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 90,000.00
2028	8	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 200,000.00
2028	8	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 250,000.00
2028	8	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2028	8	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 200,000.00
2028	8	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 63,169.00
2028	8	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2028	8	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 150,000.00
2028	8	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2028	8	Roadside	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2028	8	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 60,000.00
2028	8	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 150,000.00
2028	8	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2028	8	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 100,000.00
2028	8	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 483,289.00
2028	8	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 300,000.00
2028	8	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 150,000.00
2028	8	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2028	8	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 100,000.00
2028	8	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 5,000.00
2028	8	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 50,000.00
2028	8	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 209,212.29
2028	8	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 20,000.00
2028	8	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 1,000,000.00
2028	8	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 300,000.00
2028	8	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 25,000.00
2028	8	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 125,000.00
2028	8	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 10,000.00
2028	8	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 1,000,000.00
2028	8	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 10,000.00
2028	8	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 150,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	8	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 20,000.00
2028	8	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 90,000.00
2028	8	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 26,417.00
2028	8	Bridge Pres	3334	Budgeted	Bridge Bearings	-	EA	\$ 50,000.00
2028	8	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 100,000.00
2028	8	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2028	8	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 10,000.00
2028	8	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2028	8	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 60,000.00
2028	8	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 5,000.00
2028	8	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 180,000.00
2028	8	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,000,000.00
2028	8	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 200,000.00
2028	8	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 100,000.00
2028	8	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 700,000.00
2028	8	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 2,200,000.00
2028	8	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 200,000.00
2028	8	GMR	9920	Budgeted	Safety Training	-	HR	\$ 350,000.00
2028	8	GMR	9940	Budgeted	Technical Training	-	HR	\$ 250,000.00
2028	8	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 40,000.00
2028	8	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 300,000.00
2028	8	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 3,000,000.00
2028	8	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 200,000.00
2028	8	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 60,000.00
2028	8	GMR	2822C	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 100,000.00
2028	8	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2028	8	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 400,000.00
2028	8	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2028	8	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 1,500,000.00
2028	8	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 350,000.00
2029	8	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 100,000.00
2029	8	GMR	2640	Budgeted	Project Management	-	HR	\$ 70,000.00
2029	8	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 226,980.60
2029	8	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 2,000,000.00
2029	8	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 400,000.00
2029	8	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 200,000.00
2029	8	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 200,000.00
2029	8	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 75,000.00
2029	8	GMR	2726	Budgeted	Office Administration	-	HR	\$ 1,500,000.00
2029	8	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 25,000.00
2029	8	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 2,250,000.00
2029	8	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 50,000.00
2029	8	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 100,000.00
2029	8	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 3,000,000.00
2029	8	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 700,000.00
2029	8	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 300,000.00
2029	8	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,600,000.00
2029	8	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 90,000.00
2029	8	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 200,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	8	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 250,000.00
2029	8	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2029	8	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 200,000.00
2029	8	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 63,169.00
2029	8	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2029	8	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 150,000.00
2029	8	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,000,000.00
2029	8	Roadside	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 50,000.00
2029	8	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 60,000.00
2029	8	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 150,000.00
2029	8	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2029	8	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 100,000.00
2029	8	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 483,289.00
2029	8	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 300,000.00
2029	8	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 150,000.00
2029	8	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2029	8	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 100,000.00
2029	8	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 5,000.00
2029	8	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 50,000.00
2029	8	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 209,212.29
2029	8	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 20,000.00
2029	8	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 1,000,000.00
2029	8	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 300,000.00
2029	8	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 25,000.00
2029	8	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 125,000.00
2029	8	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 10,000.00
2029	8	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 1,000,000.00
2029	8	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 10,000.00
2029	8	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 150,000.00
2029	8	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 20,000.00
2029	8	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 90,000.00
2029	8	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 26,417.00
2029	8	Bridge Pres	3334	Budgeted	Bridge Bearings	-	EA	\$ 50,000.00
2029	8	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 100,000.00
2029	8	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 50,000.00
2029	8	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 10,000.00
2029	8	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2029	8	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 60,000.00
2029	8	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 5,000.00
2029	8	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 180,000.00
2029	8	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,000,000.00
2029	8	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 200,000.00
2029	8	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 100,000.00
2029	8	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 700,000.00
2029	8	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 2,200,000.00
2029	8	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 200,000.00
2029	8	GMR	9920	Budgeted	Safety Training	-	HR	\$ 350,000.00
2029	8	GMR	9940	Budgeted	Technical Training	-	HR	\$ 250,000.00
2029	8	Roadside	9940	Budgeted	Technical Training	-	HR	\$ 40,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	8	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 300,000.00
2029	8	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 3,000,000.00
2029	8	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 200,000.00
2029	8	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 60,000.00
2029	8	GMR	2822C	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 100,000.00
2029	8	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2029	8	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 400,000.00
2029	8	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2029	8	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 1,500,000.00
2029	8	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 350,000.00
2025	9	GMR	2908	RMIP	Brush and Tree Control /Herbicides	261	SHM	\$ 247,950.00
2025	9	GMR	2912	RMIP	Mechanical Brush and Tree Control	865.5405	SHM	\$ 1,601,250.00
2025	9	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	96000	DOL	\$ 96,000.00
2025	9	GMR	3104	RMIP	Litter Removal	1116	SHM	\$ 669,600.00
2025	9	GMR	3108	RMIP	Drainage Ditch Maintenance	310.89	SHM	\$ 621,780.00
2025	9	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	170.65	SHM	\$ 375,430.00
2025	9	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	2739.948	SHM	\$ 7,671,854.40
2025	9	GMR	3126	RMIP	Install Pipes (48" or Less)	8127	LFT	\$ 2,844,450.00
2025	9	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	666	EA	\$ 632,700.00
2025	9	GMR	3138	RMIP	Machining Unpaved Road	247.97	RML	\$ 161,180.50
2025	9	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	16100	TON	\$ 966,000.00
2025	9	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	4800	HR	\$ 360,000.00
2025	9	GMR	3222	RMIP	Long Line Painted Pavement Markings	9000000	LFT	\$ 900,000.00
2025	9	GMR	3236	RMIP	Traffic Signal Routine Maintenance	616	EA	\$ 1,416,800.00
2025	9	GMR	3250	RMIP	Installation of Ground Mounted Signs	39328	SFT	\$ 983,200.00
2025	9	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	697.3683	LFT	\$ 2,650,000.00
2025	9	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	1413.2316	LFT	\$ 847,939.00
2025	9	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	482.4461	LFT	\$ 313,590.00
2025	9	Bridge Pres	3326	RMIP	Maintain Concrete Deck	508.875	SFT	\$ 20,355.00
2025	9	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	2599.9999	SFT	\$ 195,000.00
2025	9	Bridge Pres	3352	RMIP	Maint Slope Protection	1822.2221	SFT	\$ 82,000.00
2025	9	Bridge Pres	3366	RMIP	Drift and Debris Removal	1969.7692	HR	\$ 128,035.00
2025	9	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	38000	SFT	\$ 114,000.00
2025	9	Roadside	2900C	RMIP	Grass Mowing	38965	SHM	\$ 2,532,725.00
2025	9	GMR	2912C	RMIP	Mechanical Brush and Tree Control	4956	SHM	\$ 1,982,400.00
2025	9	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1010000	DOL	\$ 1,010,000.00
2025	9	Roadside	3104C	RMIP	Litter Removal	7365	SHM	\$ 1,288,875.00
2025	9	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	523	LFT	\$ 104,600.00
2026	9	GMR	2908	RMIP	Brush and Tree Control /Herbicides	261	SHM	\$ 247,950.00
2026	9	GMR	2912	RMIP	Mechanical Brush and Tree Control	1015.5405	SHM	\$ 1,878,750.00
2026	9	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	96000	DOL	\$ 96,000.00
2026	9	GMR	3104	RMIP	Litter Removal	916	SHM	\$ 549,600.00
2026	9	GMR	3108	RMIP	Drainage Ditch Maintenance	134.47	SHM	\$ 268,940.00
2026	9	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	176.54	SHM	\$ 388,388.00
2026	9	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	2831.994	SHM	\$ 7,929,583.20
2026	9	GMR	3126	RMIP	Install Pipes (48" or Less)	6580	LFT	\$ 2,303,000.00
2026	9	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	797	EA	\$ 757,150.00
2026	9	GMR	3138	RMIP	Machining Unpaved Road	270.97	RML	\$ 176,130.50
2026	9	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	18772	TON	\$ 1,126,320.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	9	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	4800	HR	\$ 360,000.00
2026	9	GMR	3222	RMIP	Long Line Painted Pavement Markings	9000000	LFT	\$ 900,000.00
2026	9	GMR	3236	RMIP	Traffic Signal Routine Maintenance	616	EA	\$ 1,416,800.00
2026	9	GMR	3250	RMIP	Installation of Ground Mounted Signs	39328	SFT	\$ 983,200.00
2026	9	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	881.5788	LFT	\$ 3,350,000.00
2026	9	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	246.565	LFT	\$ 147,939.00
2026	9	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	474.7538	LFT	\$ 308,590.02
2026	9	Bridge Pres	3326	RMIP	Maintain Concrete Deck	3219.75	SFT	\$ 128,790.00
2026	9	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	2599.9999	SFT	\$ 195,000.00
2026	9	Bridge Pres	3352	RMIP	Maint Slope Protection	1822.2221	SFT	\$ 82,000.00
2026	9	Bridge Pres	3366	RMIP	Drift and Debris Removal	1907.6922	HR	\$ 124,000.00
2026	9	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	38000	SFT	\$ 114,000.00
2026	9	Roadside	2900C	RMIP	Grass Mowing	38965	SHM	\$ 2,532,725.00
2026	9	GMR	2912C	RMIP	Mechanical Brush and Tree Control	5256	SHM	\$ 2,102,400.00
2026	9	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1010000	DOL	\$ 1,010,000.00
2026	9	Roadside	3104C	RMIP	Litter Removal	7365	SHM	\$ 1,288,875.00
2027	9	GMR	2908	RMIP	Brush and Tree Control /Herbicides	261	SHM	\$ 247,950.00
2027	9	GMR	2912	RMIP	Mechanical Brush and Tree Control	940.5405	SHM	\$ 1,740,000.00
2027	9	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	96000	DOL	\$ 96,000.00
2027	9	GMR	3104	RMIP	Litter Removal	1016	SHM	\$ 609,600.00
2027	9	GMR	3108	RMIP	Drainage Ditch Maintenance	222.68	SHM	\$ 445,360.00
2027	9	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	173.595	SHM	\$ 381,909.00
2027	9	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	2785.971	SHM	\$ 7,800,718.80
2027	9	GMR	3126	RMIP	Install Pipes (48" or Less)	7353.5	LFT	\$ 2,573,725.00
2027	9	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	731.5	EA	\$ 694,925.00
2027	9	GMR	3138	RMIP	Machining Unpaved Road	259.47	RML	\$ 168,655.50
2027	9	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	17436	TON	\$ 1,046,160.00
2027	9	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	4800	HR	\$ 360,000.00
2027	9	GMR	3222	RMIP	Long Line Painted Pavement Markings	9000000	LFT	\$ 900,000.00
2027	9	GMR	3236	RMIP	Traffic Signal Routine Maintenance	616	EA	\$ 1,416,800.00
2027	9	GMR	3250	RMIP	Installation of Ground Mounted Signs	39328	SFT	\$ 983,200.00
2027	9	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	789.4736	LFT	\$ 3,000,000.00
2027	9	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	829.8983	LFT	\$ 497,939.00
2027	9	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	478.6	LFT	\$ 311,090.01
2027	9	Bridge Pres	3326	RMIP	Maintain Concrete Deck	1864.3125	SFT	\$ 74,572.50
2027	9	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	2599.9999	SFT	\$ 195,000.00
2027	9	Bridge Pres	3352	RMIP	Maint Slope Protection	1822.2221	SFT	\$ 82,000.00
2027	9	Bridge Pres	3366	RMIP	Drift and Debris Removal	1938.7307	HR	\$ 126,017.50
2027	9	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	38000	SFT	\$ 114,000.00
2027	9	Roadside	2900C	RMIP	Grass Mowing	38965	SHM	\$ 2,532,725.00
2027	9	GMR	2912C	RMIP	Mechanical Brush and Tree Control	5106	SHM	\$ 2,042,400.00
2027	9	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1010000	DOL	\$ 1,010,000.00
2027	9	Roadside	3104C	RMIP	Litter Removal	7365	SHM	\$ 1,288,875.00
2027	9	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	261.5	LFT	\$ 52,300.00
2028	9	GMR	2908	RMIP	Brush and Tree Control /Herbicides	261	SHM	\$ 247,950.00
2028	9	GMR	2912	RMIP	Mechanical Brush and Tree Control	940.5405	SHM	\$ 1,740,000.00
2028	9	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	96000	DOL	\$ 96,000.00
2028	9	GMR	3104	RMIP	Litter Removal	1016	SHM	\$ 609,600.00
2028	9	GMR	3108	RMIP	Drainage Ditch Maintenance	222.68	SHM	\$ 445,360.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	9	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	173.595	SHM	\$ 381,909.00
2028	9	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	2785.971	SHM	\$ 7,800,718.80
2028	9	GMR	3126	RMIP	Install Pipes (48" or Less)	7353.5	LFT	\$ 2,573,725.00
2028	9	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	731.5	EA	\$ 694,925.00
2028	9	GMR	3138	RMIP	Machining Unpaved Road	259.47	RML	\$ 168,655.50
2028	9	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	17436	TON	\$ 1,046,160.00
2028	9	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	4800	HR	\$ 360,000.00
2028	9	GMR	3222	RMIP	Long Line Painted Pavement Markings	9000000	LFT	\$ 900,000.00
2028	9	GMR	3236	RMIP	Traffic Signal Routine Maintenance	616	EA	\$ 1,416,800.00
2028	9	GMR	3250	RMIP	Installation of Ground Mounted Signs	39328	SFT	\$ 983,200.00
2028	9	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	789.4736	LFT	\$ 3,000,000.00
2028	9	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	829.8983	LFT	\$ 497,939.00
2028	9	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	478.6	LFT	\$ 311,090.01
2028	9	Bridge Pres	3326	RMIP	Maintain Concrete Deck	1864.3125	SFT	\$ 74,572.50
2028	9	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	2599.9999	SFT	\$ 195,000.00
2028	9	Bridge Pres	3352	RMIP	Maint Slope Protection	1822.2221	SFT	\$ 82,000.00
2028	9	Bridge Pres	3366	RMIP	Drift and Debris Removal	1938.7307	HR	\$ 126,017.50
2028	9	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	38000	SFT	\$ 114,000.00
2028	9	Roadside	2900C	RMIP	Grass Mowing	38965	SHM	\$ 2,532,725.00
2028	9	GMR	2912C	RMIP	Mechanical Brush and Tree Control	5106	SHM	\$ 2,042,400.00
2028	9	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1010000	DOL	\$ 1,010,000.00
2028	9	Roadside	3104C	RMIP	Litter Removal	7365	SHM	\$ 1,288,875.00
2028	9	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	261.5	LFT	\$ 52,300.00
2029	9	GMR	2908	RMIP	Brush and Tree Control /Herbicides	261	SHM	\$ 247,950.00
2029	9	GMR	2912	RMIP	Mechanical Brush and Tree Control	940.5405	SHM	\$ 1,740,000.00
2029	9	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	96000	DOL	\$ 96,000.00
2029	9	GMR	3104	RMIP	Litter Removal	1016	SHM	\$ 609,600.00
2029	9	GMR	3108	RMIP	Drainage Ditch Maintenance	222.68	SHM	\$ 445,360.00
2029	9	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	173.595	SHM	\$ 381,909.00
2029	9	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	2785.971	SHM	\$ 7,800,718.80
2029	9	GMR	3126	RMIP	Install Pipes (48" or Less)	7353.5	LFT	\$ 2,573,725.00
2029	9	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	731.5	EA	\$ 694,925.00
2029	9	GMR	3138	RMIP	Machining Unpaved Road	259.47	RML	\$ 168,655.50
2029	9	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	17436	TON	\$ 1,046,160.00
2029	9	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	4800	HR	\$ 360,000.00
2029	9	GMR	3222	RMIP	Long Line Painted Pavement Markings	9000000	LFT	\$ 900,000.00
2029	9	GMR	3236	RMIP	Traffic Signal Routine Maintenance	616	EA	\$ 1,416,800.00
2029	9	GMR	3250	RMIP	Installation of Ground Mounted Signs	39328	SFT	\$ 983,200.00
2029	9	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	789.4736	LFT	\$ 3,000,000.00
2029	9	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	829.8983	LFT	\$ 497,939.00
2029	9	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	478.6	LFT	\$ 311,090.01
2029	9	Bridge Pres	3326	RMIP	Maintain Concrete Deck	1864.3125	SFT	\$ 74,572.50
2029	9	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	2599.9999	SFT	\$ 195,000.00
2029	9	Bridge Pres	3352	RMIP	Maint Slope Protection	1822.2221	SFT	\$ 82,000.00
2029	9	Bridge Pres	3366	RMIP	Drift and Debris Removal	1938.7307	HR	\$ 126,017.50
2029	9	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	38000	SFT	\$ 114,000.00
2029	9	Roadside	2900C	RMIP	Grass Mowing	38965	SHM	\$ 2,532,725.00
2029	9	GMR	2912C	RMIP	Mechanical Brush and Tree Control	5106	SHM	\$ 2,042,400.00
2029	9	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1010000	DOL	\$ 1,010,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	9	Roadside	3104C	RMIP	Litter Removal	7365	SHM	\$ 1,288,875.00
2029	9	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	261.5	LFT	\$ 52,300.00
2025	9	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 276,500.00
2025	9	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 943,251.00
2025	9	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 275,000.00
2025	9	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 195,000.00
2025	9	GMR	2726	Budgeted	Office Administration	-	HR	\$ 736,000.00
2025	9	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,200,000.00
2025	9	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 125,000.00
2025	9	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,575,000.00
2025	9	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,040,972.00
2025	9	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 110,000.00
2025	9	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 80,000.00
2025	9	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 125,000.00
2025	9	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,475,000.00
2025	9	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,000,000.00
2025	9	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2025	9	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2025	9	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 1,750,000.00
2025	9	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 900,000.00
2025	9	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 30,000.00
2025	9	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 125,000.00
2025	9	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 610,000.00
2025	9	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 130,000.00
2025	9	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 70,000.00
2025	9	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,552,500.00
2025	9	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 225,000.00
2025	9	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 650,000.00
2025	9	Bridge Pres	9900	Budgeted	Administrative Functions	-	HR	\$ 155,000.00
2025	9	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 2,100,000.00
2025	9	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 392,000.00
2025	9	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,385,000.00
2025	9	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2026	9	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 276,500.00
2026	9	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 943,251.00
2026	9	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 275,000.00
2026	9	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 195,000.00
2026	9	GMR	2726	Budgeted	Office Administration	-	HR	\$ 736,000.00
2026	9	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,200,000.00
2026	9	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 125,000.00
2026	9	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,575,000.00
2026	9	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,040,972.00
2026	9	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 110,000.00
2026	9	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 80,000.00
2026	9	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 125,000.00
2026	9	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,475,000.00
2026	9	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,000,000.00
2026	9	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2026	9	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	9	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 1,750,000.00
2026	9	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 900,000.00
2026	9	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 30,000.00
2026	9	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 125,000.00
2026	9	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 610,000.00
2026	9	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 130,000.00
2026	9	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 70,000.00
2026	9	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,552,500.00
2026	9	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 225,000.00
2026	9	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 650,000.00
2026	9	Bridge Pres	9900	Budgeted	Administrative Functions	-	HR	\$ 155,000.00
2026	9	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 2,100,000.00
2026	9	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 392,000.00
2026	9	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,385,000.00
2026	9	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2027	9	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 276,500.00
2027	9	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 943,251.00
2027	9	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 275,000.00
2027	9	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 195,000.00
2027	9	GMR	2726	Budgeted	Office Administration	-	HR	\$ 736,000.00
2027	9	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,200,000.00
2027	9	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 125,000.00
2027	9	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,575,000.00
2027	9	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,040,972.00
2027	9	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 110,000.00
2027	9	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 80,000.00
2027	9	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 125,000.00
2027	9	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,475,000.00
2027	9	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,000,000.00
2027	9	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2027	9	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2027	9	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 1,750,000.00
2027	9	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 900,000.00
2027	9	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 30,000.00
2027	9	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 125,000.00
2027	9	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 610,000.00
2027	9	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 130,000.00
2027	9	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 70,000.00
2027	9	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,552,500.00
2027	9	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 225,000.00
2027	9	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 650,000.00
2027	9	Bridge Pres	9900	Budgeted	Administrative Functions	-	HR	\$ 155,000.00
2027	9	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 2,100,000.00
2027	9	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 392,000.00
2027	9	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,385,000.00
2027	9	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2028	9	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 276,500.00
2028	9	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 943,251.00
2028	9	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 275,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	9	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 195,000.00
2028	9	GMR	2726	Budgeted	Office Administration	-	HR	\$ 736,000.00
2028	9	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,200,000.00
2028	9	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 125,000.00
2028	9	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,575,000.00
2028	9	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,040,972.00
2028	9	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 110,000.00
2028	9	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 80,000.00
2028	9	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 125,000.00
2028	9	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,475,000.00
2028	9	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,000,000.00
2028	9	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2028	9	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2028	9	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 1,750,000.00
2028	9	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 900,000.00
2028	9	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 30,000.00
2028	9	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 125,000.00
2028	9	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 610,000.00
2028	9	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 130,000.00
2028	9	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 70,000.00
2028	9	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,552,500.00
2028	9	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 225,000.00
2028	9	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 650,000.00
2028	9	Bridge Pres	9900	Budgeted	Administrative Functions	-	HR	\$ 155,000.00
2028	9	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 2,100,000.00
2028	9	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 392,000.00
2028	9	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,385,000.00
2028	9	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2029	9	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 276,500.00
2029	9	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 943,251.00
2029	9	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 275,000.00
2029	9	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 195,000.00
2029	9	GMR	2726	Budgeted	Office Administration	-	HR	\$ 736,000.00
2029	9	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,200,000.00
2029	9	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 125,000.00
2029	9	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,575,000.00
2029	9	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,040,972.00
2029	9	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 110,000.00
2029	9	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 80,000.00
2029	9	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 125,000.00
2029	9	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 3,475,000.00
2029	9	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,000,000.00
2029	9	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 120,000.00
2029	9	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 500,000.00
2029	9	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 1,750,000.00
2029	9	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 900,000.00
2029	9	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 30,000.00
2029	9	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 125,000.00
2029	9	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 610,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	9	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 130,000.00
2029	9	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 70,000.00
2029	9	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,552,500.00
2029	9	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 225,000.00
2029	9	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 650,000.00
2029	9	Bridge Pres	9900	Budgeted	Administrative Functions	-	HR	\$ 155,000.00
2029	9	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 2,100,000.00
2029	9	Roadside	9900	Budgeted	Administrative Functions	-	HR	\$ 392,000.00
2029	9	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,385,000.00
2029	9	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 200,000.00
2025	10	Roadside	2900	RMIP	Grass Mowing	2051.53	SHM	\$ 307,729.50
2025	10	GMR	2908	RMIP	Brush and Tree Control /Herbicides	2390	SHM	\$ 573,600.00
2025	10	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	4	SHM	\$ 960.00
2025	10	GMR	2912	RMIP	Mechanical Brush and Tree Control	299.5	SHM	\$ 179,700.00
2025	10	Roadside	2912	RMIP	Mechanical Brush and Tree Control	339.5143	SHM	\$ 203,708.60
2025	10	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	400000	DOL	\$ 400,000.00
2025	10	Roadside	3104	RMIP	Litter Removal	17.4	SHM	\$ 10,005.00
2025	10	GMR	3108	RMIP	Drainage Ditch Maintenance	17.86	SHM	\$ 187,530.00
2025	10	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	343.0965	SHM	\$ 5,146,447.30
2025	10	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	524.83	SHM	\$ 1,469,524.00
2025	10	GMR	3126	RMIP	Install Pipes (48" or Less)	5675.6	LFT	\$ 1,844,570.00
2025	10	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	40	EA	\$ 44,000.00
2025	10	GMR	3138	RMIP	Machining Unpaved Road	24.122	RML	\$ 12,061.00
2025	10	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	288	TON	\$ 34,560.00
2025	10	GMR	3222	RMIP	Long Line Painted Pavement Markings	1364697	LFT	\$ 272,939.40
2025	10	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1400	EA	\$ 672,000.00
2025	10	GMR	3250	RMIP	Installation of Ground Mounted Signs	69870	SFT	\$ 2,515,320.00
2025	10	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	120	LFT	\$ 264,000.00
2025	10	Bridge Pres	3309	RMIP	Replacement of Bridge Expansion Joints	277	LFT	\$ 277,000.00
2025	10	GMR	2900C	RMIP	Grass Mowing	6505.51	SHM	\$ 390,330.60
2025	10	Roadside	2900C	RMIP	Grass Mowing	28482	SHM	\$ 1,708,920.00
2025	10	GMR	2908C	RMIP	Brush and Tree Control /Herbicides	2895	SHM	\$ 579,000.00
2025	10	GMR	2912C	RMIP	Mechanical Brush and Tree Control	7254.84	SHM	\$ 2,357,823.00
2025	10	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	216.3633	SHM	\$ 70,318.06
2025	10	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	812429.05	DOL	\$ 812,429.05
2025	10	GMR	3104C	RMIP	Litter Removal	11364	SHM	\$ 772,752.00
2025	10	Roadside	3104C	RMIP	Litter Removal	47381	SHM	\$ 3,221,908.00
2025	10	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	791.702	SHM	\$ 3,958,510.00
2025	10	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	273.901	SHM	\$ 712,142.60
2025	10	GMR	3126C	RMIP	Install Pipes (48" or Less)	2151.2	LFT	\$ 785,188.00
2025	10	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	7125721.61	LFT	\$ 5,700,577.29
2025	10	GMR	3236C	RMIP	Traffic Signal Routine Maintenance	910	EA	\$ 455,000.00
2025	10	GMR	3250C	RMIP	Installation of Ground Mounted Signs	1620	SFT	\$ 64,800.00
2025	10	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	533	LFT	\$ 1,172,600.00
2025	10	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	955	LFT	\$ 955,000.00
2025	10	GMR	3309C	RMIP	Replacement of Bridge Expansion Joints	1848	LFT	\$ 1,848,000.00
2026	10	Roadside	2900	RMIP	Grass Mowing	2051.54	SHM	\$ 307,731.00
2026	10	GMR	2908	RMIP	Brush and Tree Control /Herbicides	2390	SHM	\$ 573,600.00
2026	10	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	4	SHM	\$ 960.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	10	GMR	2912	RMIP	Mechanical Brush and Tree Control	299.5	SHM	\$ 179,700.00
2026	10	Roadside	2912	RMIP	Mechanical Brush and Tree Control	459.9989	SHM	\$ 275,999.35
2026	10	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	400000	DOL	\$ 400,000.00
2026	10	Roadside	3104	RMIP	Litter Removal	13.9692	SHM	\$ 8,032.31
2026	10	GMR	3108	RMIP	Drainage Ditch Maintenance	79.3	SHM	\$ 832,650.00
2026	10	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	496.153	SHM	\$ 7,442,295.00
2026	10	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	137	SHM	\$ 383,600.00
2026	10	GMR	3126	RMIP	Install Pipes (48" or Less)	4537.1	LFT	\$ 1,474,557.50
2026	10	GMR	3138	RMIP	Machining Unpaved Road	11.7	RML	\$ 5,850.00
2026	10	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	1631.9	TON	\$ 195,828.00
2026	10	GMR	3222	RMIP	Long Line Painted Pavement Markings	1500000	LFT	\$ 300,000.00
2026	10	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1200	EA	\$ 576,000.00
2026	10	GMR	3250	RMIP	Installation of Ground Mounted Signs	93285	SFT	\$ 3,358,260.00
2026	10	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	631	LFT	\$ 1,388,200.00
2026	10	Bridge Pres	3309	RMIP	Replacement of Bridge Expansion Joints	299	LFT	\$ 299,000.00
2026	10	GMR	2900C	RMIP	Grass Mowing	6505.51	SHM	\$ 390,330.60
2026	10	Roadside	2900C	RMIP	Grass Mowing	28982	SHM	\$ 1,738,920.00
2026	10	GMR	2908C	RMIP	Brush and Tree Control /Herbicides	2895	SHM	\$ 579,000.00
2026	10	GMR	2912C	RMIP	Mechanical Brush and Tree Control	7312.84	SHM	\$ 2,376,673.00
2026	10	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	812429.05	DOL	\$ 812,429.05
2026	10	GMR	3104C	RMIP	Litter Removal	11364	SHM	\$ 772,752.00
2026	10	Roadside	3104C	RMIP	Litter Removal	46940	SHM	\$ 3,191,920.00
2026	10	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	765	SHM	\$ 3,825,000.00
2026	10	GMR	3126C	RMIP	Install Pipes (48" or Less)	50	LFT	\$ 18,250.00
2026	10	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	6135645.86	LFT	\$ 4,908,516.69
2026	10	GMR	3236C	RMIP	Traffic Signal Routine Maintenance	760	EA	\$ 380,000.00
2026	10	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	542	LFT	\$ 542,000.00
2026	10	GMR	3309C	RMIP	Replacement of Bridge Expansion Joints	2008	LFT	\$ 2,008,000.00
2026	10	Bridge Pres	3314C	RMIP	Maintain / Repair Steel Superstructure Components	39.1	LFT	\$ 391,000.00
2027	10	Roadside	2900	RMIP	Grass Mowing	2051.535	SHM	\$ 307,730.25
2027	10	GMR	2908	RMIP	Brush and Tree Control /Herbicides	2390	SHM	\$ 573,600.00
2027	10	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	4	SHM	\$ 960.00
2027	10	GMR	2912	RMIP	Mechanical Brush and Tree Control	299.5	SHM	\$ 179,700.00
2027	10	Roadside	2912	RMIP	Mechanical Brush and Tree Control	399.7566	SHM	\$ 239,853.98
2027	10	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	400000	DOL	\$ 400,000.00
2027	10	Roadside	3104	RMIP	Litter Removal	15.6846	SHM	\$ 9,018.66
2027	10	GMR	3108	RMIP	Drainage Ditch Maintenance	48.58	SHM	\$ 510,090.00
2027	10	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	419.6248	SHM	\$ 6,294,371.15
2027	10	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	330.915	SHM	\$ 926,562.00
2027	10	GMR	3126	RMIP	Install Pipes (48" or Less)	5106.35	LFT	\$ 1,659,563.75
2027	10	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	20	EA	\$ 22,000.00
2027	10	GMR	3138	RMIP	Machining Unpaved Road	17.911	RML	\$ 8,955.50
2027	10	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	959.95	TON	\$ 115,194.00
2027	10	GMR	3222	RMIP	Long Line Painted Pavement Markings	1432348.5	LFT	\$ 286,469.70
2027	10	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1300	EA	\$ 624,000.00
2027	10	GMR	3250	RMIP	Installation of Ground Mounted Signs	81577.5	SFT	\$ 2,936,790.00
2027	10	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	375.5	LFT	\$ 826,100.00
2027	10	Bridge Pres	3309	RMIP	Replacement of Bridge Expansion Joints	288	LFT	\$ 288,000.00
2027	10	GMR	2900C	RMIP	Grass Mowing	6505.51	SHM	\$ 390,330.60

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	10	Roadside	2900C	RMIP	Grass Mowing	28732	SHM	\$ 1,723,920.00
2027	10	GMR	2908C	RMIP	Brush and Tree Control /Herbicides	2895	SHM	\$ 579,000.00
2027	10	GMR	2912C	RMIP	Mechanical Brush and Tree Control	7283.84	SHM	\$ 2,367,248.00
2027	10	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	108.1817	SHM	\$ 35,159.03
2027	10	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	812429.05	DOL	\$ 812,429.05
2027	10	GMR	3104C	RMIP	Litter Removal	11364	SHM	\$ 772,752.00
2027	10	Roadside	3104C	RMIP	Litter Removal	47160.5	SHM	\$ 3,206,914.00
2027	10	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	778.351	SHM	\$ 3,891,755.00
2027	10	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	136.9505	SHM	\$ 356,071.30
2027	10	GMR	3126C	RMIP	Install Pipes (48" or Less)	1100.6	LFT	\$ 401,719.00
2027	10	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	6630683.735	LFT	\$ 5,304,546.99
2027	10	GMR	3236C	RMIP	Traffic Signal Routine Maintenance	835	EA	\$ 417,500.00
2027	10	GMR	3250C	RMIP	Installation of Ground Mounted Signs	810	SFT	\$ 32,400.00
2027	10	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	266.5	LFT	\$ 586,300.00
2027	10	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	748.5	LFT	\$ 748,500.00
2027	10	GMR	3309C	RMIP	Replacement of Bridge Expansion Joints	1928	LFT	\$ 1,928,000.00
2027	10	Bridge Pres	3314C	RMIP	Maintain / Repair Steel Superstructure Components	19.55	LFT	\$ 195,500.00
2028	10	Roadside	2900	RMIP	Grass Mowing	2051.535	SHM	\$ 307,730.25
2028	10	GMR	2908	RMIP	Brush and Tree Control /Herbicides	2390	SHM	\$ 573,600.00
2028	10	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	4	SHM	\$ 960.00
2028	10	GMR	2912	RMIP	Mechanical Brush and Tree Control	299.5	SHM	\$ 179,700.00
2028	10	Roadside	2912	RMIP	Mechanical Brush and Tree Control	399.7566	SHM	\$ 239,853.98
2028	10	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	400000	DOL	\$ 400,000.00
2028	10	Roadside	3104	RMIP	Litter Removal	15.6846	SHM	\$ 9,018.66
2028	10	GMR	3108	RMIP	Drainage Ditch Maintenance	48.58	SHM	\$ 510,090.00
2028	10	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	419.6248	SHM	\$ 6,294,371.15
2028	10	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	330.915	SHM	\$ 926,562.00
2028	10	GMR	3126	RMIP	Install Pipes (48" or Less)	5106.35	LFT	\$ 1,659,563.75
2028	10	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	20	EA	\$ 22,000.00
2028	10	GMR	3138	RMIP	Machining Unpaved Road	17.911	RML	\$ 8,955.50
2028	10	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	959.95	TON	\$ 115,194.00
2028	10	GMR	3222	RMIP	Long Line Painted Pavement Markings	1432348.5	LFT	\$ 286,469.70
2028	10	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1300	EA	\$ 624,000.00
2028	10	GMR	3250	RMIP	Installation of Ground Mounted Signs	81577.5	SFT	\$ 2,936,790.00
2028	10	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	375.5	LFT	\$ 826,100.00
2028	10	Bridge Pres	3309	RMIP	Replacement of Bridge Expansion Joints	288	LFT	\$ 288,000.00
2028	10	GMR	2900C	RMIP	Grass Mowing	6505.51	SHM	\$ 390,330.60
2028	10	Roadside	2900C	RMIP	Grass Mowing	28732	SHM	\$ 1,723,920.00
2028	10	GMR	2908C	RMIP	Brush and Tree Control /Herbicides	2895	SHM	\$ 579,000.00
2028	10	GMR	2912C	RMIP	Mechanical Brush and Tree Control	7283.84	SHM	\$ 2,367,248.00
2028	10	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	108.1817	SHM	\$ 35,159.03
2028	10	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	812429.05	DOL	\$ 812,429.05
2028	10	GMR	3104C	RMIP	Litter Removal	11364	SHM	\$ 772,752.00
2028	10	Roadside	3104C	RMIP	Litter Removal	47160.5	SHM	\$ 3,206,914.00
2028	10	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	778.351	SHM	\$ 3,891,755.00
2028	10	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	136.9505	SHM	\$ 356,071.30
2028	10	GMR	3126C	RMIP	Install Pipes (48" or Less)	1100.6	LFT	\$ 401,719.00
2028	10	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	6630683.735	LFT	\$ 5,304,546.99
2028	10	GMR	3236C	RMIP	Traffic Signal Routine Maintenance	835	EA	\$ 417,500.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	10	GMR	3250C	RMIP	Installation of Ground Mounted Signs	810	SFT	\$ 32,400.00
2028	10	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	266.5	LFT	\$ 586,300.00
2028	10	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	748.5	LFT	\$ 748,500.00
2028	10	GMR	3309C	RMIP	Replacement of Bridge Expansion Joints	1928	LFT	\$ 1,928,000.00
2028	10	Bridge Pres	3314C	RMIP	Maintain / Repair Steel Superstructure Components	19.55	LFT	\$ 195,500.00
2029	10	Roadside	2900	RMIP	Grass Mowing	2051.535	SHM	\$ 307,730.25
2029	10	GMR	2908	RMIP	Brush and Tree Control /Herbicides	2390	SHM	\$ 573,600.00
2029	10	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	4	SHM	\$ 960.00
2029	10	GMR	2912	RMIP	Mechanical Brush and Tree Control	299.5	SHM	\$ 179,700.00
2029	10	Roadside	2912	RMIP	Mechanical Brush and Tree Control	399.7566	SHM	\$ 239,853.98
2029	10	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	400000	DOL	\$ 400,000.00
2029	10	Roadside	3104	RMIP	Litter Removal	15.6846	SHM	\$ 9,018.66
2029	10	GMR	3108	RMIP	Drainage Ditch Maintenance	48.58	SHM	\$ 510,090.00
2029	10	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	419.6248	SHM	\$ 6,294,371.15
2029	10	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	330.915	SHM	\$ 926,562.00
2029	10	GMR	3126	RMIP	Install Pipes (48" or Less)	5106.35	LFT	\$ 1,659,563.75
2029	10	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	20	EA	\$ 22,000.00
2029	10	GMR	3138	RMIP	Machining Unpaved Road	17.911	RML	\$ 8,955.50
2029	10	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	959.95	TON	\$ 115,194.00
2029	10	GMR	3222	RMIP	Long Line Painted Pavement Markings	1432348.5	LFT	\$ 286,469.70
2029	10	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1300	EA	\$ 624,000.00
2029	10	GMR	3250	RMIP	Installation of Ground Mounted Signs	81577.5	SFT	\$ 2,936,790.00
2029	10	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	375.5	LFT	\$ 826,100.00
2029	10	Bridge Pres	3309	RMIP	Replacement of Bridge Expansion Joints	288	LFT	\$ 288,000.00
2029	10	GMR	2900C	RMIP	Grass Mowing	6505.51	SHM	\$ 390,330.60
2029	10	Roadside	2900C	RMIP	Grass Mowing	28732	SHM	\$ 1,723,920.00
2029	10	GMR	2908C	RMIP	Brush and Tree Control /Herbicides	2895	SHM	\$ 579,000.00
2029	10	GMR	2912C	RMIP	Mechanical Brush and Tree Control	7283.84	SHM	\$ 2,367,248.00
2029	10	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	108.1817	SHM	\$ 35,159.03
2029	10	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	812429.05	DOL	\$ 812,429.05
2029	10	GMR	3104C	RMIP	Litter Removal	11364	SHM	\$ 772,752.00
2029	10	Roadside	3104C	RMIP	Litter Removal	47160.5	SHM	\$ 3,206,914.00
2029	10	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	778.351	SHM	\$ 3,891,755.00
2029	10	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	136.9505	SHM	\$ 356,071.30
2029	10	GMR	3126C	RMIP	Install Pipes (48" or Less)	1100.6	LFT	\$ 401,719.00
2029	10	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	6630683.735	LFT	\$ 5,304,546.99
2029	10	GMR	3236C	RMIP	Traffic Signal Routine Maintenance	835	EA	\$ 417,500.00
2029	10	GMR	3250C	RMIP	Installation of Ground Mounted Signs	810	SFT	\$ 32,400.00
2029	10	GMR	3300C	RMIP	Install Non NBIS >48" Up To NBIS Structures	266.5	LFT	\$ 586,300.00
2029	10	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	748.5	LFT	\$ 748,500.00
2029	10	GMR	3309C	RMIP	Replacement of Bridge Expansion Joints	1928	LFT	\$ 1,928,000.00
2029	10	Bridge Pres	3314C	RMIP	Maintain / Repair Steel Superstructure Components	19.55	LFT	\$ 195,500.00
2025	10	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 23,000.00
2025	10	GMR	2070	Budgeted	ROW Plan Preparation	-	HR	\$ 3,500.00
2025	10	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 11,340.00
2025	10	GMR	2310	Budgeted	LAND & DMG INCL IMPROVMNT	-	DOL	\$ 500.00
2025	10	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 2,430.00
2025	10	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 6,000.00
2025	10	GMR	2640	Budgeted	Project Management	-	HR	\$ 24,300.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	10	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 155,000.00
2025	10	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,250,000.00
2025	10	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,863,000.00
2025	10	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 105,300.00
2025	10	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 24,300.00
2025	10	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 40,500.00
2025	10	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 70,000.00
2025	10	GMR	2726	Budgeted	Office Administration	-	HR	\$ 700,000.00
2025	10	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 611,550.00
2025	10	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 50,000.00
2025	10	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 200,000.00
2025	10	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 8,100.00
2025	10	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,012,500.00
2025	10	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 405,000.00
2025	10	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,500,000.00
2025	10	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 24,300.00
2025	10	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 25,000.00
2025	10	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 44,550.00
2025	10	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 215,000.00
2025	10	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 175,000.00
2025	10	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 150,000.00
2025	10	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 64,800.00
2025	10	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 400,000.00
2025	10	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 25,000.00
2025	10	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,863,000.00
2025	10	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 44,550.00
2025	10	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 75,000.00
2025	10	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 30,000.00
2025	10	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 810,000.00
2025	10	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 4,050.00
2025	10	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 15,000.00
2025	10	GMR	3124	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 30,000.00
2025	10	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 475,000.00
2025	10	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 121,500.00
2025	10	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 52,650.00
2025	10	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 200,000.00
2025	10	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 4,050.00
2025	10	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 12,150.00
2025	10	GMR	3214	Budgeted	Highway Program	-	HR	\$ 23,000.00
2025	10	GMR	3228	Budgeted	Painted	-	SFT	\$ 4,050.00
2025	10	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 4,050.00
2025	10	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 202,500.00
2025	10	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 810,000.00
2025	10	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 20,250.00
2025	10	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 72,900.00
2025	10	GMR	3256	Budgeted	Maintenance of Overhead Signs	-	EA	\$ 12,150.00
2025	10	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 16,000.00
2025	10	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 4,050.00
2025	10	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 25,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	10	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 80,000.00
2025	10	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 350,000.00
2025	10	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 25,000.00
2025	10	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 20,000.00
2025	10	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 93,169.75
2025	10	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 4,050.00
2025	10	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 12,150.00
2025	10	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 729,000.00
2025	10	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,417,500.00
2025	10	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 4,050.00
2025	10	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,498,500.00
2025	10	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 729,000.00
2025	10	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 775,000.00
2025	10	GMR	9920	Budgeted	Safety Training	-	HR	\$ 160,000.00
2025	10	GMR	9940	Budgeted	Technical Training	-	HR	\$ 150,000.00
2025	10	GMR	2330C	Budgeted	Utility Relocations	-	DOL	\$ 2,430.00
2025	10	GMR	2610C	Budgeted	Surveying	-	HR	\$ 15,000.00
2025	10	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 20,250.00
2025	10	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 24,300.00
2025	10	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 120,000.00
2025	10	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 283,500.00
2025	10	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 202,500.00
2025	10	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 8,100.00
2025	10	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 32,400.00
2025	10	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 8,100.00
2025	10	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 20,250.00
2025	10	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 8,100.00
2025	10	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 500.00
2025	10	Roadside	2906C	Budgeted	Control of Invasive Species	-	ACR	\$ 70,688.00
2025	10	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 315,000.00
2025	10	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2025	10	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 14,980.44
2025	10	GMR	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 48,600.00
2025	10	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 190,000.00
2025	10	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 121,500.00
2025	10	Roadside	3106C	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 75,000.00
2025	10	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 68,850.00
2025	10	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 4,050.00
2025	10	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 3,500,000.00
2025	10	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 68,850.00
2025	10	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 52,650.00
2025	10	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 364,500.00
2025	10	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 4,050.00
2025	10	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 8,100.00
2025	10	GMR	3232C	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 1,500,000.00
2025	10	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 1,215.00
2025	10	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 4,050.00
2025	10	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 1,500,000.00
2025	10	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 12,150.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	10	GMR	3256C	Budgeted	Maintenance of Overhead Signs	-	EA	\$ 18,000.00
2025	10	Bridge Pres	3320C	Budgeted	Maintain Metal Rail	-	LFT	\$ 320,000.00
2025	10	Bridge Pres	3324C	Budgeted	Replace Timber Deck Components	-	SFT	\$ 30,000.00
2025	10	Bridge Pres	3328C	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 15,000.00
2025	10	Bridge Pres	3348C	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 15,000.00
2025	10	Bridge Pres	3353C	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 285,000.00
2026	10	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 23,000.00
2026	10	GMR	2070	Budgeted	ROW Plan Preparation	-	HR	\$ 3,500.00
2026	10	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 11,340.00
2026	10	GMR	2310	Budgeted	LAND & DMG INCL IMPROVMNT	-	DOL	\$ 500.00
2026	10	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 2,430.00
2026	10	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 6,000.00
2026	10	GMR	2640	Budgeted	Project Management	-	HR	\$ 24,300.00
2026	10	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 155,000.00
2026	10	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,250,000.00
2026	10	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,863,000.00
2026	10	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 105,300.00
2026	10	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 24,300.00
2026	10	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 40,500.00
2026	10	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 70,000.00
2026	10	GMR	2726	Budgeted	Office Administration	-	HR	\$ 700,000.00
2026	10	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 611,550.00
2026	10	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 50,000.00
2026	10	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 200,000.00
2026	10	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 8,100.00
2026	10	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,012,500.00
2026	10	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 405,000.00
2026	10	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,500,000.00
2026	10	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 24,300.00
2026	10	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 25,000.00
2026	10	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 44,550.00
2026	10	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 215,000.00
2026	10	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 175,000.00
2026	10	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 150,000.00
2026	10	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 64,800.00
2026	10	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 400,000.00
2026	10	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 25,000.00
2026	10	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,863,000.00
2026	10	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 44,550.00
2026	10	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 75,000.00
2026	10	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 30,000.00
2026	10	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 810,000.00
2026	10	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 4,050.00
2026	10	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 15,000.00
2026	10	GMR	3124	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 30,000.00
2026	10	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 475,000.00
2026	10	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 121,500.00
2026	10	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 52,650.00
2026	10	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 200,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	10	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 4,050.00
2026	10	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 12,150.00
2026	10	GMR	3214	Budgeted	Highway Program	-	HR	\$ 23,000.00
2026	10	GMR	3228	Budgeted	Painted	-	SFT	\$ 4,050.00
2026	10	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 4,050.00
2026	10	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 202,500.00
2026	10	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 810,000.00
2026	10	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 20,250.00
2026	10	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 72,900.00
2026	10	GMR	3256	Budgeted	Maintenance of Overhead Signs	-	EA	\$ 12,150.00
2026	10	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 16,000.00
2026	10	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 4,050.00
2026	10	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 25,000.00
2026	10	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 80,000.00
2026	10	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 350,000.00
2026	10	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 25,000.00
2026	10	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 20,000.00
2026	10	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 93,169.75
2026	10	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 4,050.00
2026	10	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 12,150.00
2026	10	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 729,000.00
2026	10	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,417,500.00
2026	10	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 4,050.00
2026	10	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,498,500.00
2026	10	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 729,000.00
2026	10	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 775,000.00
2026	10	GMR	9920	Budgeted	Safety Training	-	HR	\$ 160,000.00
2026	10	GMR	9940	Budgeted	Technical Training	-	HR	\$ 150,000.00
2026	10	GMR	2330C	Budgeted	Utility Relocations	-	DOL	\$ 2,430.00
2026	10	GMR	2610C	Budgeted	Surveying	-	HR	\$ 15,000.00
2026	10	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 20,250.00
2026	10	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 24,300.00
2026	10	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 120,000.00
2026	10	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 283,500.00
2026	10	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 202,500.00
2026	10	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 8,100.00
2026	10	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 32,400.00
2026	10	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 8,100.00
2026	10	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 20,250.00
2026	10	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 8,100.00
2026	10	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 500.00
2026	10	Roadside	2906C	Budgeted	Control of Invasive Species	-	ACR	\$ 70,688.00
2026	10	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 315,000.00
2026	10	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2026	10	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 14,980.44
2026	10	GMR	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 48,600.00
2026	10	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 190,000.00
2026	10	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 121,500.00
2026	10	Roadside	3106C	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 75,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	10	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 68,850.00
2026	10	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 4,050.00
2026	10	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 3,500,000.00
2026	10	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 68,850.00
2026	10	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 52,650.00
2026	10	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 364,500.00
2026	10	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 4,050.00
2026	10	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 8,100.00
2026	10	GMR	3232C	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 1,500,000.00
2026	10	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 1,215.00
2026	10	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 4,050.00
2026	10	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 1,500,000.00
2026	10	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 12,150.00
2026	10	GMR	3256C	Budgeted	Maintenance of Overhead Signs	-	EA	\$ 18,000.00
2026	10	Bridge Pres	3320C	Budgeted	Maintain Metal Rail	-	LFT	\$ 320,000.00
2026	10	Bridge Pres	3324C	Budgeted	Replace Timber Deck Components	-	SFT	\$ 30,000.00
2026	10	Bridge Pres	3328C	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 15,000.00
2026	10	Bridge Pres	3348C	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 15,000.00
2026	10	Bridge Pres	3353C	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 285,000.00
2027	10	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 23,000.00
2027	10	GMR	2070	Budgeted	ROW Plan Preparation	-	HR	\$ 3,500.00
2027	10	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 11,340.00
2027	10	GMR	2310	Budgeted	LAND & DMG INCL IMPROVMNT	-	DOL	\$ 500.00
2027	10	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 2,430.00
2027	10	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 6,000.00
2027	10	GMR	2640	Budgeted	Project Management	-	HR	\$ 24,300.00
2027	10	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 155,000.00
2027	10	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,250,000.00
2027	10	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,863,000.00
2027	10	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 105,300.00
2027	10	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 24,300.00
2027	10	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 40,500.00
2027	10	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 70,000.00
2027	10	GMR	2726	Budgeted	Office Administration	-	HR	\$ 700,000.00
2027	10	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 611,550.00
2027	10	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 50,000.00
2027	10	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 200,000.00
2027	10	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 8,100.00
2027	10	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,012,500.00
2027	10	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 405,000.00
2027	10	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,500,000.00
2027	10	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 24,300.00
2027	10	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 25,000.00
2027	10	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 44,550.00
2027	10	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 215,000.00
2027	10	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 175,000.00
2027	10	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 150,000.00
2027	10	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 64,800.00
2027	10	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 400,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	10	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 25,000.00
2027	10	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,863,000.00
2027	10	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 44,550.00
2027	10	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 75,000.00
2027	10	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 30,000.00
2027	10	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 810,000.00
2027	10	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 4,050.00
2027	10	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 15,000.00
2027	10	GMR	3124	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 30,000.00
2027	10	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 475,000.00
2027	10	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 121,500.00
2027	10	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 52,650.00
2027	10	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 200,000.00
2027	10	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 4,050.00
2027	10	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 12,150.00
2027	10	GMR	3214	Budgeted	Highway Program	-	HR	\$ 23,000.00
2027	10	GMR	3228	Budgeted	Painted	-	SFT	\$ 4,050.00
2027	10	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 4,050.00
2027	10	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 202,500.00
2027	10	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 810,000.00
2027	10	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 20,250.00
2027	10	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 72,900.00
2027	10	GMR	3256	Budgeted	Maintenance of Overhead Signs	-	EA	\$ 12,150.00
2027	10	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 16,000.00
2027	10	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 4,050.00
2027	10	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 25,000.00
2027	10	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 80,000.00
2027	10	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 350,000.00
2027	10	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 25,000.00
2027	10	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 20,000.00
2027	10	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 93,169.75
2027	10	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 4,050.00
2027	10	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 12,150.00
2027	10	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 729,000.00
2027	10	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,417,500.00
2027	10	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 4,050.00
2027	10	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,498,500.00
2027	10	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 729,000.00
2027	10	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 775,000.00
2027	10	GMR	9920	Budgeted	Safety Training	-	HR	\$ 160,000.00
2027	10	GMR	9940	Budgeted	Technical Training	-	HR	\$ 150,000.00
2027	10	GMR	2330C	Budgeted	Utility Relocations	-	DOL	\$ 2,430.00
2027	10	GMR	2610C	Budgeted	Surveying	-	HR	\$ 15,000.00
2027	10	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 20,250.00
2027	10	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 24,300.00
2027	10	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 120,000.00
2027	10	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 283,500.00
2027	10	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 202,500.00
2027	10	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 8,100.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	10	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 32,400.00
2027	10	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 8,100.00
2027	10	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 20,250.00
2027	10	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 8,100.00
2027	10	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 500.00
2027	10	Roadside	2906C	Budgeted	Control of Invasive Species	-	ACR	\$ 70,688.00
2027	10	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 315,000.00
2027	10	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2027	10	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 14,980.44
2027	10	GMR	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 48,600.00
2027	10	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 190,000.00
2027	10	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 121,500.00
2027	10	Roadside	3106C	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 75,000.00
2027	10	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 68,850.00
2027	10	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 4,050.00
2027	10	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 3,500,000.00
2027	10	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 68,850.00
2027	10	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 52,650.00
2027	10	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 364,500.00
2027	10	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 4,050.00
2027	10	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 8,100.00
2027	10	GMR	3232C	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 1,500,000.00
2027	10	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 1,215.00
2027	10	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 4,050.00
2027	10	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 1,500,000.00
2027	10	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 12,150.00
2027	10	GMR	3256C	Budgeted	Maintenance of Overhead Signs	-	EA	\$ 18,000.00
2027	10	Bridge Pres	3320C	Budgeted	Maintain Metal Rail	-	LFT	\$ 320,000.00
2027	10	Bridge Pres	3324C	Budgeted	Replace Timber Deck Components	-	SFT	\$ 30,000.00
2027	10	Bridge Pres	3328C	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 15,000.00
2027	10	Bridge Pres	3348C	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 15,000.00
2027	10	Bridge Pres	3353C	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 285,000.00
2028	10	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 23,000.00
2028	10	GMR	2070	Budgeted	ROW Plan Preparation	-	HR	\$ 3,500.00
2028	10	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 11,340.00
2028	10	GMR	2310	Budgeted	LAND & DMG INCL IMPROVMNT	-	DOL	\$ 500.00
2028	10	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 2,430.00
2028	10	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 6,000.00
2028	10	GMR	2640	Budgeted	Project Management	-	HR	\$ 24,300.00
2028	10	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 155,000.00
2028	10	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,250,000.00
2028	10	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,863,000.00
2028	10	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 105,300.00
2028	10	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 24,300.00
2028	10	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 40,500.00
2028	10	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 70,000.00
2028	10	GMR	2726	Budgeted	Office Administration	-	HR	\$ 700,000.00
2028	10	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 611,550.00
2028	10	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 50,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	10	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 200,000.00
2028	10	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 8,100.00
2028	10	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,012,500.00
2028	10	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 405,000.00
2028	10	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,500,000.00
2028	10	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 24,300.00
2028	10	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 25,000.00
2028	10	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 44,550.00
2028	10	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 215,000.00
2028	10	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 175,000.00
2028	10	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 150,000.00
2028	10	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 64,800.00
2028	10	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 400,000.00
2028	10	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 25,000.00
2028	10	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,863,000.00
2028	10	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 44,550.00
2028	10	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 75,000.00
2028	10	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 30,000.00
2028	10	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 810,000.00
2028	10	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 4,050.00
2028	10	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 15,000.00
2028	10	GMR	3124	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 30,000.00
2028	10	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 475,000.00
2028	10	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 121,500.00
2028	10	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 52,650.00
2028	10	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 200,000.00
2028	10	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 4,050.00
2028	10	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 12,150.00
2028	10	GMR	3214	Budgeted	Highway Program	-	HR	\$ 23,000.00
2028	10	GMR	3228	Budgeted	Painted	-	SFT	\$ 4,050.00
2028	10	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 4,050.00
2028	10	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 202,500.00
2028	10	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 810,000.00
2028	10	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 20,250.00
2028	10	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 72,900.00
2028	10	GMR	3256	Budgeted	Maintenance of Overhead Signs	-	EA	\$ 12,150.00
2028	10	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 16,000.00
2028	10	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 4,050.00
2028	10	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 25,000.00
2028	10	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 80,000.00
2028	10	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 350,000.00
2028	10	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 25,000.00
2028	10	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 20,000.00
2028	10	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 93,169.75
2028	10	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 4,050.00
2028	10	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 12,150.00
2028	10	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 729,000.00
2028	10	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,417,500.00
2028	10	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 4,050.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	10	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,498,500.00
2028	10	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 729,000.00
2028	10	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 775,000.00
2028	10	GMR	9920	Budgeted	Safety Training	-	HR	\$ 160,000.00
2028	10	GMR	9940	Budgeted	Technical Training	-	HR	\$ 150,000.00
2028	10	GMR	2330C	Budgeted	Utility Relocations	-	DOL	\$ 2,430.00
2028	10	GMR	2610C	Budgeted	Surveying	-	HR	\$ 15,000.00
2028	10	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 20,250.00
2028	10	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 24,300.00
2028	10	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 120,000.00
2028	10	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 283,500.00
2028	10	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 202,500.00
2028	10	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 8,100.00
2028	10	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 32,400.00
2028	10	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 8,100.00
2028	10	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 20,250.00
2028	10	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 8,100.00
2028	10	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 500.00
2028	10	Roadside	2906C	Budgeted	Control of Invasive Species	-	ACR	\$ 70,688.00
2028	10	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 315,000.00
2028	10	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2028	10	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 14,980.44
2028	10	GMR	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 48,600.00
2028	10	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 190,000.00
2028	10	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 121,500.00
2028	10	Roadside	3106C	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 75,000.00
2028	10	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 68,850.00
2028	10	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 4,050.00
2028	10	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 3,500,000.00
2028	10	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 68,850.00
2028	10	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 52,650.00
2028	10	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 364,500.00
2028	10	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 4,050.00
2028	10	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 8,100.00
2028	10	GMR	3232C	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 1,500,000.00
2028	10	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 1,215.00
2028	10	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 4,050.00
2028	10	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 1,500,000.00
2028	10	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 12,150.00
2028	10	GMR	3256C	Budgeted	Maintenance of Overhead Signs	-	EA	\$ 18,000.00
2028	10	Bridge Pres	3320C	Budgeted	Maintain Metal Rail	-	LFT	\$ 320,000.00
2028	10	Bridge Pres	3324C	Budgeted	Replace Timber Deck Components	-	SFT	\$ 30,000.00
2028	10	Bridge Pres	3328C	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 15,000.00
2028	10	Bridge Pres	3348C	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 15,000.00
2028	10	Bridge Pres	3353C	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 285,000.00
2029	10	GMR	2060	Budgeted	Preliminary Design	-	HR	\$ 23,000.00
2029	10	GMR	2070	Budgeted	ROW Plan Preparation	-	HR	\$ 3,500.00
2029	10	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 11,340.00
2029	10	GMR	2310	Budgeted	LAND & DMG INCL IMPROVMNT	-	DOL	\$ 500.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	10	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 2,430.00
2029	10	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 6,000.00
2029	10	GMR	2640	Budgeted	Project Management	-	HR	\$ 24,300.00
2029	10	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 155,000.00
2029	10	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,250,000.00
2029	10	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,863,000.00
2029	10	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 105,300.00
2029	10	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 24,300.00
2029	10	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 40,500.00
2029	10	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 70,000.00
2029	10	GMR	2726	Budgeted	Office Administration	-	HR	\$ 700,000.00
2029	10	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 611,550.00
2029	10	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 50,000.00
2029	10	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 200,000.00
2029	10	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 8,100.00
2029	10	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,012,500.00
2029	10	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 405,000.00
2029	10	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 1,500,000.00
2029	10	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 24,300.00
2029	10	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 25,000.00
2029	10	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 44,550.00
2029	10	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 215,000.00
2029	10	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 175,000.00
2029	10	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 150,000.00
2029	10	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 64,800.00
2029	10	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 400,000.00
2029	10	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 25,000.00
2029	10	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,863,000.00
2029	10	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 44,550.00
2029	10	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 75,000.00
2029	10	GMR	3107	Budgeted	Graffiti Removal	-	SFT	\$ 30,000.00
2029	10	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 810,000.00
2029	10	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 4,050.00
2029	10	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 15,000.00
2029	10	GMR	3124	Budgeted	Install/Repair/Replace Roadway Fences	-	LFT	\$ 30,000.00
2029	10	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 475,000.00
2029	10	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 121,500.00
2029	10	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 52,650.00
2029	10	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 200,000.00
2029	10	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 4,050.00
2029	10	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 12,150.00
2029	10	GMR	3214	Budgeted	Highway Program	-	HR	\$ 23,000.00
2029	10	GMR	3228	Budgeted	Painted	-	SFT	\$ 4,050.00
2029	10	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 4,050.00
2029	10	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 202,500.00
2029	10	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 810,000.00
2029	10	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 20,250.00
2029	10	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 72,900.00
2029	10	GMR	3256	Budgeted	Maintenance of Overhead Signs	-	EA	\$ 12,150.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	10	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 16,000.00
2029	10	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 4,050.00
2029	10	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 25,000.00
2029	10	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 80,000.00
2029	10	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 350,000.00
2029	10	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 25,000.00
2029	10	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 20,000.00
2029	10	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 93,169.75
2029	10	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 4,050.00
2029	10	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 12,150.00
2029	10	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 729,000.00
2029	10	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,417,500.00
2029	10	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 4,050.00
2029	10	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,498,500.00
2029	10	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 729,000.00
2029	10	GMR	9900	Budgeted	Administrative Functions	-	HR	\$ 775,000.00
2029	10	GMR	9920	Budgeted	Safety Training	-	HR	\$ 160,000.00
2029	10	GMR	9940	Budgeted	Technical Training	-	HR	\$ 150,000.00
2029	10	GMR	2330C	Budgeted	Utility Relocations	-	DOL	\$ 2,430.00
2029	10	GMR	2610C	Budgeted	Surveying	-	HR	\$ 15,000.00
2029	10	GMR	2712C	Budgeted	Office Engineering	-	HR	\$ 20,250.00
2029	10	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 24,300.00
2029	10	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 120,000.00
2029	10	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 283,500.00
2029	10	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 202,500.00
2029	10	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 8,100.00
2029	10	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 32,400.00
2029	10	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 8,100.00
2029	10	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 20,250.00
2029	10	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 8,100.00
2029	10	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 500.00
2029	10	Roadside	2906C	Budgeted	Control of Invasive Species	-	ACR	\$ 70,688.00
2029	10	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 315,000.00
2029	10	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2029	10	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 14,980.44
2029	10	GMR	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 48,600.00
2029	10	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 190,000.00
2029	10	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 121,500.00
2029	10	Roadside	3106C	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 75,000.00
2029	10	GMR	3111C	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 68,850.00
2029	10	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 4,050.00
2029	10	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 3,500,000.00
2029	10	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 68,850.00
2029	10	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 52,650.00
2029	10	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 364,500.00
2029	10	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 4,050.00
2029	10	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 8,100.00
2029	10	GMR	3232C	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 1,500,000.00
2029	10	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 1,215.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	10	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 4,050.00
2029	10	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 1,500,000.00
2029	10	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 12,150.00
2029	10	GMR	3256C	Budgeted	Maintenance of Overhead Signs	-	EA	\$ 18,000.00
2029	10	Bridge Pres	3320C	Budgeted	Maintain Metal Rail	-	LFT	\$ 320,000.00
2029	10	Bridge Pres	3324C	Budgeted	Replace Timber Deck Components	-	SFT	\$ 30,000.00
2029	10	Bridge Pres	3328C	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 15,000.00
2029	10	Bridge Pres	3348C	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 15,000.00
2029	10	Bridge Pres	3353C	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 285,000.00
2025	11	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	4	SHM	\$ 1,156.00
2025	11	Roadside	2912	RMIP	Mechanical Brush and Tree Control	8	SHM	\$ 5,160.00
2025	11	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	30000	DOL	\$ 30,000.00
2025	11	GMR	3104	RMIP	Litter Removal	100	SHM	\$ 60,000.00
2025	11	Roadside	3104	RMIP	Litter Removal	325	SHM	\$ 195,000.00
2025	11	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2086.3051	SHM	\$ 4,381,240.80
2025	11	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	21.76	SHM	\$ 54,400.00
2025	11	GMR	3126	RMIP	Install Pipes (48" or Less)	12269.85	LFT	\$ 3,680,955.00
2025	11	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	2.91	EA	\$ 2,910.00
2025	11	GMR	3138	RMIP	Machining Unpaved Road	2860.705	RML	\$ 2,002,493.50
2025	11	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	37242	TON	\$ 4,655,250.00
2025	11	GMR	3222	RMIP	Long Line Painted Pavement Markings	18179265	LFT	\$ 1,454,341.20
2025	11	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1066	EA	\$ 506,350.00
2025	11	GMR	3250	RMIP	Installation of Ground Mounted Signs	38085.39	SFT	\$ 1,011,167.10
2025	11	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	707	LFT	\$ 1,060,500.00
2025	11	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	365	LFT	\$ 156,950.00
2025	11	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	5235	LFT	\$ 785,250.00
2025	11	GMR	3314	RMIP	Maintain / Repair Steel Superstructure Components	1450	LFT	\$ 217,500.00
2025	11	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	2875	LFT	\$ 221,375.00
2025	11	GMR	3366	RMIP	Drift and Debris Removal	4250	HR	\$ 161,500.00
2025	11	GMR	3368	RMIP	Installation of NBIS Pipes and Culverts	60	LFT	\$ 84,600.00
2025	11	Roadside	2900C	RMIP	Grass Mowing	34034.96	SHM	\$ 2,042,097.60
2025	11	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	1220	SHM	\$ 396,500.00
2025	11	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	610000	DOL	\$ 610,000.00
2025	11	Roadside	3104C	RMIP	Litter Removal	50	SHM	\$ 2,500.00
2025	11	GMR	3108C	RMIP	Drainage Ditch Maintenance	6	SHM	\$ 51,600.00
2025	11	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	23.52	SHM	\$ 133,287.84
2025	11	GMR	3126C	RMIP	Install Pipes (48" or Less)	1510	LFT	\$ 377,500.00
2025	11	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	2900	TON	\$ 290,000.00
2025	11	GMR	3222C	RMIP	Long Line Painted Pavement Markings	9096305	LFT	\$ 1,455,408.80
2025	11	GMR	3376C	RMIP	Clean / Wash Bridge Decks	24000	SFT	\$ 84,000.00
2026	11	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	24	SHM	\$ 6,936.00
2026	11	GMR	3104	RMIP	Litter Removal	100	SHM	\$ 60,000.00
2026	11	GMR	3108	RMIP	Drainage Ditch Maintenance	0.76	SHM	\$ 1,847.56
2026	11	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2263.0363	SHM	\$ 4,751,680.14
2026	11	GMR	3126	RMIP	Install Pipes (48" or Less)	10370	LFT	\$ 3,109,000.00
2026	11	GMR	3138	RMIP	Machining Unpaved Road	3154.279	RML	\$ 2,207,995.30
2026	11	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	39488	TON	\$ 4,936,000.00
2026	11	GMR	3222	RMIP	Long Line Painted Pavement Markings	18179265	LFT	\$ 1,454,341.20
2026	11	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1066	EA	\$ 506,350.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	11	GMR	3250	RMIP	Installation of Ground Mounted Signs	38085.38	SFT	\$ 1,011,166.84
2026	11	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	570.84	LFT	\$ 856,260.00
2026	11	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	480	LFT	\$ 206,400.00
2026	11	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	5175	LFT	\$ 776,250.00
2026	11	GMR	3314	RMIP	Maintain / Repair Steel Superstructure Components	2840	LFT	\$ 426,000.00
2026	11	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	3025	LFT	\$ 232,925.00
2026	11	GMR	3366	RMIP	Drift and Debris Removal	4450	HR	\$ 169,100.00
2026	11	Roadside	2900C	RMIP	Grass Mowing	41985.7	SHM	\$ 2,519,142.00
2026	11	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	160	SHM	\$ 52,000.00
2026	11	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	235000	DOL	\$ 235,000.00
2026	11	Roadside	3104C	RMIP	Litter Removal	9400	SHM	\$ 470,000.00
2026	11	GMR	3126C	RMIP	Install Pipes (48" or Less)	1330	LFT	\$ 332,500.00
2026	11	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	2900	TON	\$ 290,000.00
2026	11	GMR	3222C	RMIP	Long Line Painted Pavement Markings	9096305	LFT	\$ 1,455,408.80
2026	11	GMR	3376C	RMIP	Clean / Wash Bridge Decks	29000	SFT	\$ 101,500.00
2027	11	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	14	SHM	\$ 4,046.00
2027	11	Roadside	2912	RMIP	Mechanical Brush and Tree Control	4	SHM	\$ 2,580.00
2027	11	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	15000	DOL	\$ 15,000.00
2027	11	GMR	3104	RMIP	Litter Removal	100	SHM	\$ 60,000.00
2027	11	Roadside	3104	RMIP	Litter Removal	162.5	SHM	\$ 97,500.00
2027	11	GMR	3108	RMIP	Drainage Ditch Maintenance	0.38	SHM	\$ 923.78
2027	11	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2174.6707	SHM	\$ 4,566,460.47
2027	11	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	10.88	SHM	\$ 27,200.00
2027	11	GMR	3126	RMIP	Install Pipes (48" or Less)	11319.925	LFT	\$ 3,394,977.50
2027	11	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1.455	EA	\$ 1,455.00
2027	11	GMR	3138	RMIP	Machining Unpaved Road	3007.492	RML	\$ 2,105,244.40
2027	11	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	38365	TON	\$ 4,795,625.00
2027	11	GMR	3222	RMIP	Long Line Painted Pavement Markings	18179265	LFT	\$ 1,454,341.20
2027	11	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1066	EA	\$ 506,350.00
2027	11	GMR	3250	RMIP	Installation of Ground Mounted Signs	38085.385	SFT	\$ 1,011,166.97
2027	11	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	638.92	LFT	\$ 958,380.00
2027	11	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	422.5	LFT	\$ 181,675.00
2027	11	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	5205	LFT	\$ 780,750.00
2027	11	GMR	3314	RMIP	Maintain / Repair Steel Superstructure Components	2145	LFT	\$ 321,750.00
2027	11	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	2950	LFT	\$ 227,150.00
2027	11	GMR	3366	RMIP	Drift and Debris Removal	4350	HR	\$ 165,300.00
2027	11	GMR	3368	RMIP	Installation of NBIS Pipes and Culverts	30	LFT	\$ 42,300.00
2027	11	Roadside	2900C	RMIP	Grass Mowing	38010.33	SHM	\$ 2,280,619.80
2027	11	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	690	SHM	\$ 224,250.00
2027	11	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	422500	DOL	\$ 422,500.00
2027	11	Roadside	3104C	RMIP	Litter Removal	4725	SHM	\$ 236,250.00
2027	11	GMR	3108C	RMIP	Drainage Ditch Maintenance	3	SHM	\$ 25,800.00
2027	11	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	11.76	SHM	\$ 66,643.92
2027	11	GMR	3126C	RMIP	Install Pipes (48" or Less)	1420	LFT	\$ 355,000.00
2027	11	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	2900	TON	\$ 290,000.00
2027	11	GMR	3222C	RMIP	Long Line Painted Pavement Markings	9096305	LFT	\$ 1,455,408.80
2027	11	GMR	3376C	RMIP	Clean / Wash Bridge Decks	26500	SFT	\$ 92,750.00
2028	11	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	14	SHM	\$ 4,046.00
2028	11	Roadside	2912	RMIP	Mechanical Brush and Tree Control	4	SHM	\$ 2,580.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	11	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	15000	DOL	\$ 15,000.00
2028	11	GMR	3104	RMIP	Litter Removal	100	SHM	\$ 60,000.00
2028	11	Roadside	3104	RMIP	Litter Removal	162.5	SHM	\$ 97,500.00
2028	11	GMR	3108	RMIP	Drainage Ditch Maintenance	0.38	SHM	\$ 923.78
2028	11	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2174.6707	SHM	\$ 4,566,460.47
2028	11	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	10.88	SHM	\$ 27,200.00
2028	11	GMR	3126	RMIP	Install Pipes (48" or Less)	11319.925	LFT	\$ 3,394,977.50
2028	11	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1.455	EA	\$ 1,455.00
2028	11	GMR	3138	RMIP	Machining Unpaved Road	3007.492	RML	\$ 2,105,244.40
2028	11	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	38365	TON	\$ 4,795,625.00
2028	11	GMR	3222	RMIP	Long Line Painted Pavement Markings	18179265	LFT	\$ 1,454,341.20
2028	11	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1066	EA	\$ 506,350.00
2028	11	GMR	3250	RMIP	Installation of Ground Mounted Signs	38085.385	SFT	\$ 1,011,166.97
2028	11	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	638.92	LFT	\$ 958,380.00
2028	11	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	422.5	LFT	\$ 181,675.00
2028	11	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	5205	LFT	\$ 780,750.00
2028	11	GMR	3314	RMIP	Maintain / Repair Steel Superstructure Components	2145	LFT	\$ 321,750.00
2028	11	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	2950	LFT	\$ 227,150.00
2028	11	GMR	3366	RMIP	Drift and Debris Removal	4350	HR	\$ 165,300.00
2028	11	GMR	3368	RMIP	Installation of NBIS Pipes and Culverts	30	LFT	\$ 42,300.00
2028	11	Roadside	2900C	RMIP	Grass Mowing	38010.33	SHM	\$ 2,280,619.80
2028	11	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	690	SHM	\$ 224,250.00
2028	11	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	422500	DOL	\$ 422,500.00
2028	11	Roadside	3104C	RMIP	Litter Removal	4725	SHM	\$ 236,250.00
2028	11	GMR	3108C	RMIP	Drainage Ditch Maintenance	3	SHM	\$ 25,800.00
2028	11	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	11.76	SHM	\$ 66,643.92
2028	11	GMR	3126C	RMIP	Install Pipes (48" or Less)	1420	LFT	\$ 355,000.00
2028	11	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	2900	TON	\$ 290,000.00
2028	11	GMR	3222C	RMIP	Long Line Painted Pavement Markings	9096305	LFT	\$ 1,455,408.80
2028	11	GMR	3376C	RMIP	Clean / Wash Bridge Decks	26500	SFT	\$ 92,750.00
2029	11	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	14	SHM	\$ 4,046.00
2029	11	Roadside	2912	RMIP	Mechanical Brush and Tree Control	4	SHM	\$ 2,580.00
2029	11	Roadside	2920	RMIP	Rest Areas & Welcome Centers Operations	15000	DOL	\$ 15,000.00
2029	11	GMR	3104	RMIP	Litter Removal	100	SHM	\$ 60,000.00
2029	11	Roadside	3104	RMIP	Litter Removal	162.5	SHM	\$ 97,500.00
2029	11	GMR	3108	RMIP	Drainage Ditch Maintenance	0.38	SHM	\$ 923.78
2029	11	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2174.6707	SHM	\$ 4,566,460.47
2029	11	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	10.88	SHM	\$ 27,200.00
2029	11	GMR	3126	RMIP	Install Pipes (48" or Less)	11319.925	LFT	\$ 3,394,977.50
2029	11	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1.455	EA	\$ 1,455.00
2029	11	GMR	3138	RMIP	Machining Unpaved Road	3007.492	RML	\$ 2,105,244.40
2029	11	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	38365	TON	\$ 4,795,625.00
2029	11	GMR	3222	RMIP	Long Line Painted Pavement Markings	18179265	LFT	\$ 1,454,341.20
2029	11	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1066	EA	\$ 506,350.00
2029	11	GMR	3250	RMIP	Installation of Ground Mounted Signs	38085.385	SFT	\$ 1,011,166.97
2029	11	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	638.92	LFT	\$ 958,380.00
2029	11	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	422.5	LFT	\$ 181,675.00
2029	11	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	5205	LFT	\$ 780,750.00
2029	11	GMR	3314	RMIP	Maintain / Repair Steel Superstructure Components	2145	LFT	\$ 321,750.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	11	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	2950	LFT	\$ 227,150.00
2029	11	GMR	3366	RMIP	Drift and Debris Removal	4350	HR	\$ 165,300.00
2029	11	GMR	3368	RMIP	Installation of NBIS Pipes and Culverts	30	LFT	\$ 42,300.00
2029	11	Roadside	2900C	RMIP	Grass Mowing	38010.33	SHM	\$ 2,280,619.80
2029	11	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	690	SHM	\$ 224,250.00
2029	11	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	422500	DOL	\$ 422,500.00
2029	11	Roadside	3104C	RMIP	Litter Removal	4725	SHM	\$ 236,250.00
2029	11	GMR	3108C	RMIP	Drainage Ditch Maintenance	3	SHM	\$ 25,800.00
2029	11	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	11.76	SHM	\$ 66,643.92
2029	11	GMR	3126C	RMIP	Install Pipes (48" or Less)	1420	LFT	\$ 355,000.00
2029	11	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	2900	TON	\$ 290,000.00
2029	11	GMR	3222C	RMIP	Long Line Painted Pavement Markings	9096305	LFT	\$ 1,455,408.80
2029	11	GMR	3376C	RMIP	Clean / Wash Bridge Decks	26500	SFT	\$ 92,750.00
2025	11	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 50,000.00
2025	11	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 1,000.00
2025	11	GMR	2610	Budgeted	Surveying	-	HR	\$ 60,000.00
2025	11	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 150,000.00
2025	11	GMR	2640	Budgeted	Project Management	-	HR	\$ 80,000.00
2025	11	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 70,000.00
2025	11	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,000,000.00
2025	11	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 435,000.00
2025	11	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 200,000.00
2025	11	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 60,000.00
2025	11	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 55,000.00
2025	11	GMR	2726	Budgeted	Office Administration	-	HR	\$ 800,000.00
2025	11	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 100,000.00
2025	11	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,500,000.00
2025	11	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 307,000.00
2025	11	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,300,000.00
2025	11	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,700,000.00
2025	11	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 130,000.00
2025	11	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2025	11	GMR	2824	Budgeted	Concrete Pavement Repair	-	SYD	\$ 100,000.00
2025	11	Roadside	2902	Budgeted	Application Fees for Vegetation Removal	-	DOL	\$ 10,000.00
2025	11	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 10,000.00
2025	11	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2025	11	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,000,000.00
2025	11	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 160,000.00
2025	11	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 160,000.00
2025	11	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 700,000.00
2025	11	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 250,000.00
2025	11	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 5,540,000.00
2025	11	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 60,000.00
2025	11	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 2,000.00
2025	11	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 2,500.00
2025	11	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 2,000,000.00
2025	11	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 1,000,000.00
2025	11	GMR	3116	Budgeted	Maintenance of Truck Escape Ramps	-	EA	\$ 50,000.00
2025	11	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 500,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	11	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 170,000.00
2025	11	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 60,000.00
2025	11	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 80,000.00
2025	11	GMR	3136	Budgeted	Roadway Base Construction	-	TON	\$ 100,000.00
2025	11	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 75,000.00
2025	11	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 20,000.00
2025	11	GMR	3228	Budgeted	Painted	-	SFT	\$ 300,000.00
2025	11	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 170,000.00
2025	11	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 40,000.00
2025	11	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 175,000.00
2025	11	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 120,000.00
2025	11	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 700,000.00
2025	11	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 20,000.00
2025	11	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 375,000.00
2025	11	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 250,000.00
2025	11	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 200,000.00
2025	11	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2025	11	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 150,000.00
2025	11	GMR	6050	Budgeted	School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways	-	HR	\$ 50,000.00
2025	11	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 150,000.00
2025	11	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,950,000.00
2025	11	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 750,000.00
2025	11	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,000,000.00
2025	11	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 10,000.00
2025	11	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 2,000.00
2025	11	GMR	9920	Budgeted	Safety Training	-	HR	\$ 210,000.00
2025	11	GMR	9940	Budgeted	Technical Training	-	HR	\$ 160,000.00
2025	11	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 25,000.00
2025	11	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 15,000.00
2025	11	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 230,000.00
2025	11	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 200,000.00
2025	11	Roadside	2902C	Budgeted	Application Fees for Vegetation Removal	-	DOL	\$ 10,000.00
2025	11	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 2,000.00
2025	11	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 700,000.00
2025	11	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,000.00
2025	11	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 600,000.00
2025	11	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 30,000.00
2025	11	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,000,000.00
2026	11	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 50,000.00
2026	11	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 1,000.00
2026	11	GMR	2610	Budgeted	Surveying	-	HR	\$ 60,000.00
2026	11	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 150,000.00
2026	11	GMR	2640	Budgeted	Project Management	-	HR	\$ 80,000.00
2026	11	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 70,000.00
2026	11	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,000,000.00
2026	11	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 435,000.00
2026	11	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 200,000.00
2026	11	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 60,000.00
2026	11	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 55,000.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	11	GMR	2726	Budgeted	Office Administration	-	HR	\$ 800,000.00
2026	11	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 100,000.00
2026	11	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,500,000.00
2026	11	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 307,000.00
2026	11	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,300,000.00
2026	11	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,700,000.00
2026	11	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 130,000.00
2026	11	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2026	11	GMR	2824	Budgeted	Concrete Pavement Repair	-	SYD	\$ 100,000.00
2026	11	Roadside	2902	Budgeted	Application Fees for Vegetation Removal	-	DOL	\$ 10,000.00
2026	11	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 10,000.00
2026	11	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2026	11	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,000,000.00
2026	11	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 160,000.00
2026	11	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 160,000.00
2026	11	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 700,000.00
2026	11	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 250,000.00
2026	11	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 5,540,000.00
2026	11	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 60,000.00
2026	11	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 2,000.00
2026	11	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 2,500.00
2026	11	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 2,000,000.00
2026	11	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 1,000,000.00
2026	11	GMR	3116	Budgeted	Maintenance of Truck Escape Ramps	-	EA	\$ 50,000.00
2026	11	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 500,000.00
2026	11	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 170,000.00
2026	11	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 60,000.00
2026	11	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 80,000.00
2026	11	GMR	3136	Budgeted	Roadway Base Construction	-	TON	\$ 100,000.00
2026	11	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 75,000.00
2026	11	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 20,000.00
2026	11	GMR	3228	Budgeted	Painted	-	SFT	\$ 300,000.00
2026	11	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 170,000.00
2026	11	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 40,000.00
2026	11	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 175,000.00
2026	11	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 120,000.00
2026	11	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 700,000.00
2026	11	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 20,000.00
2026	11	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 375,000.00
2026	11	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 250,000.00
2026	11	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 200,000.00
2026	11	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2026	11	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 150,000.00
2026	11	GMR	6050	Budgeted	School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways	-	HR	\$ 50,000.00
2026	11	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 150,000.00
2026	11	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,950,000.00
2026	11	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 750,000.00
2026	11	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,000,000.00
2026	11	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 10,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	11	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 2,000.00
2026	11	GMR	9920	Budgeted	Safety Training	-	HR	\$ 210,000.00
2026	11	GMR	9940	Budgeted	Technical Training	-	HR	\$ 160,000.00
2026	11	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 25,000.00
2026	11	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 15,000.00
2026	11	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 230,000.00
2026	11	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 200,000.00
2026	11	Roadside	2902C	Budgeted	Application Fees for Vegetation Removal	-	DOL	\$ 10,000.00
2026	11	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 2,000.00
2026	11	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 700,000.00
2026	11	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,000.00
2026	11	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 600,000.00
2026	11	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 30,000.00
2026	11	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,000,000.00
2027	11	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 50,000.00
2027	11	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 1,000.00
2027	11	GMR	2610	Budgeted	Surveying	-	HR	\$ 60,000.00
2027	11	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 150,000.00
2027	11	GMR	2640	Budgeted	Project Management	-	HR	\$ 80,000.00
2027	11	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 70,000.00
2027	11	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,000,000.00
2027	11	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 435,000.00
2027	11	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 200,000.00
2027	11	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 60,000.00
2027	11	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 55,000.00
2027	11	GMR	2726	Budgeted	Office Administration	-	HR	\$ 800,000.00
2027	11	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 100,000.00
2027	11	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,500,000.00
2027	11	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 307,000.00
2027	11	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,300,000.00
2027	11	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,700,000.00
2027	11	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 130,000.00
2027	11	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2027	11	GMR	2824	Budgeted	Concrete Pavement Repair	-	SYD	\$ 100,000.00
2027	11	Roadside	2902	Budgeted	Application Fees for Vegetation Removal	-	DOL	\$ 10,000.00
2027	11	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 10,000.00
2027	11	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2027	11	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,000,000.00
2027	11	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 160,000.00
2027	11	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 160,000.00
2027	11	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 700,000.00
2027	11	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 250,000.00
2027	11	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 5,540,000.00
2027	11	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 60,000.00
2027	11	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 2,000.00
2027	11	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 2,500.00
2027	11	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 2,000,000.00
2027	11	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 1,000,000.00
2027	11	GMR	3116	Budgeted	Maintenance of Truck Escape Ramps	-	EA	\$ 50,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	11	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 500,000.00
2027	11	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 170,000.00
2027	11	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 60,000.00
2027	11	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 80,000.00
2027	11	GMR	3136	Budgeted	Roadway Base Construction	-	TON	\$ 100,000.00
2027	11	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 75,000.00
2027	11	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 20,000.00
2027	11	GMR	3228	Budgeted	Painted	-	SFT	\$ 300,000.00
2027	11	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 170,000.00
2027	11	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 40,000.00
2027	11	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 175,000.00
2027	11	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 120,000.00
2027	11	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 700,000.00
2027	11	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 20,000.00
2027	11	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 375,000.00
2027	11	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 250,000.00
2027	11	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 200,000.00
2027	11	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2027	11	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 150,000.00
2027	11	GMR	6050	Budgeted	School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways	-	HR	\$ 50,000.00
2027	11	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 150,000.00
2027	11	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,950,000.00
2027	11	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 750,000.00
2027	11	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,000,000.00
2027	11	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 10,000.00
2027	11	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 2,000.00
2027	11	GMR	9920	Budgeted	Safety Training	-	HR	\$ 210,000.00
2027	11	GMR	9940	Budgeted	Technical Training	-	HR	\$ 160,000.00
2027	11	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 25,000.00
2027	11	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 15,000.00
2027	11	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 230,000.00
2027	11	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 200,000.00
2027	11	Roadside	2902C	Budgeted	Application Fees for Vegetation Removal	-	DOL	\$ 10,000.00
2027	11	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 2,000.00
2027	11	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 700,000.00
2027	11	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,000.00
2027	11	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 600,000.00
2027	11	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 30,000.00
2027	11	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,000,000.00
2028	11	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 50,000.00
2028	11	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 1,000.00
2028	11	GMR	2610	Budgeted	Surveying	-	HR	\$ 60,000.00
2028	11	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 150,000.00
2028	11	GMR	2640	Budgeted	Project Management	-	HR	\$ 80,000.00
2028	11	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 70,000.00
2028	11	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,000,000.00
2028	11	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 435,000.00
2028	11	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 200,000.00
2028	11	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 60,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	11	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 55,000.00
2028	11	GMR	2726	Budgeted	Office Administration	-	HR	\$ 800,000.00
2028	11	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 100,000.00
2028	11	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,500,000.00
2028	11	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 307,000.00
2028	11	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,300,000.00
2028	11	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,700,000.00
2028	11	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 130,000.00
2028	11	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2028	11	GMR	2824	Budgeted	Concrete Pavement Repair	-	SYD	\$ 100,000.00
2028	11	Roadside	2902	Budgeted	Application Fees for Vegetation Removal	-	DOL	\$ 10,000.00
2028	11	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 10,000.00
2028	11	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2028	11	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,000,000.00
2028	11	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 160,000.00
2028	11	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 160,000.00
2028	11	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 700,000.00
2028	11	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 250,000.00
2028	11	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 5,540,000.00
2028	11	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 60,000.00
2028	11	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 2,000.00
2028	11	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 2,500.00
2028	11	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 2,000,000.00
2028	11	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 1,000,000.00
2028	11	GMR	3116	Budgeted	Maintenance of Truck Escape Ramps	-	EA	\$ 50,000.00
2028	11	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 500,000.00
2028	11	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 170,000.00
2028	11	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 60,000.00
2028	11	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 80,000.00
2028	11	GMR	3136	Budgeted	Roadway Base Construction	-	TON	\$ 100,000.00
2028	11	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 75,000.00
2028	11	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 20,000.00
2028	11	GMR	3228	Budgeted	Painted	-	SFT	\$ 300,000.00
2028	11	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 170,000.00
2028	11	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 40,000.00
2028	11	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 175,000.00
2028	11	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 120,000.00
2028	11	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 700,000.00
2028	11	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 20,000.00
2028	11	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 375,000.00
2028	11	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 250,000.00
2028	11	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 200,000.00
2028	11	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2028	11	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 150,000.00
2028	11	GMR	6050	Budgeted	School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways	-	HR	\$ 50,000.00
2028	11	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 150,000.00
2028	11	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,950,000.00
2028	11	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 750,000.00
2028	11	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,000,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	11	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 10,000.00
2028	11	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 2,000.00
2028	11	GMR	9920	Budgeted	Safety Training	-	HR	\$ 210,000.00
2028	11	GMR	9940	Budgeted	Technical Training	-	HR	\$ 160,000.00
2028	11	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 25,000.00
2028	11	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 15,000.00
2028	11	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 230,000.00
2028	11	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 200,000.00
2028	11	Roadside	2902C	Budgeted	Application Fees for Vegetation Removal	-	DOL	\$ 10,000.00
2028	11	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 2,000.00
2028	11	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 700,000.00
2028	11	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,000.00
2028	11	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 600,000.00
2028	11	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 30,000.00
2028	11	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,000,000.00
2029	11	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 50,000.00
2029	11	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 1,000.00
2029	11	GMR	2610	Budgeted	Surveying	-	HR	\$ 60,000.00
2029	11	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 150,000.00
2029	11	GMR	2640	Budgeted	Project Management	-	HR	\$ 80,000.00
2029	11	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 70,000.00
2029	11	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,000,000.00
2029	11	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 435,000.00
2029	11	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 200,000.00
2029	11	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 60,000.00
2029	11	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 55,000.00
2029	11	GMR	2726	Budgeted	Office Administration	-	HR	\$ 800,000.00
2029	11	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 100,000.00
2029	11	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,500,000.00
2029	11	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 307,000.00
2029	11	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,300,000.00
2029	11	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,700,000.00
2029	11	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 130,000.00
2029	11	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2029	11	GMR	2824	Budgeted	Concrete Pavement Repair	-	SYD	\$ 100,000.00
2029	11	Roadside	2902	Budgeted	Application Fees for Vegetation Removal	-	DOL	\$ 10,000.00
2029	11	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 10,000.00
2029	11	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2029	11	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,000,000.00
2029	11	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 160,000.00
2029	11	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 160,000.00
2029	11	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 700,000.00
2029	11	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 250,000.00
2029	11	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 5,540,000.00
2029	11	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 60,000.00
2029	11	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 2,000.00
2029	11	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 2,500.00
2029	11	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 2,000,000.00
2029	11	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 1,000,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	11	GMR	3116	Budgeted	Maintenance of Truck Escape Ramps	-	EA	\$ 50,000.00
2029	11	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 500,000.00
2029	11	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 170,000.00
2029	11	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 60,000.00
2029	11	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 80,000.00
2029	11	GMR	3136	Budgeted	Roadway Base Construction	-	TON	\$ 100,000.00
2029	11	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 75,000.00
2029	11	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 20,000.00
2029	11	GMR	3228	Budgeted	Painted	-	SFT	\$ 300,000.00
2029	11	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 170,000.00
2029	11	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 40,000.00
2029	11	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 175,000.00
2029	11	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 120,000.00
2029	11	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 700,000.00
2029	11	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 20,000.00
2029	11	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 375,000.00
2029	11	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 250,000.00
2029	11	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 200,000.00
2029	11	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 100,000.00
2029	11	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 150,000.00
2029	11	GMR	6050	Budgeted	School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways	-	HR	\$ 50,000.00
2029	11	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 150,000.00
2029	11	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,950,000.00
2029	11	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 750,000.00
2029	11	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 2,000,000.00
2029	11	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 10,000.00
2029	11	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 2,000.00
2029	11	GMR	9920	Budgeted	Safety Training	-	HR	\$ 210,000.00
2029	11	GMR	9940	Budgeted	Technical Training	-	HR	\$ 160,000.00
2029	11	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 25,000.00
2029	11	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 15,000.00
2029	11	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 230,000.00
2029	11	GMR	2824C	Budgeted	Concrete Pavement Repair	-	SYD	\$ 200,000.00
2029	11	Roadside	2902C	Budgeted	Application Fees for Vegetation Removal	-	DOL	\$ 10,000.00
2029	11	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 2,000.00
2029	11	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 700,000.00
2029	11	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 1,000.00
2029	11	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 600,000.00
2029	11	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 30,000.00
2029	11	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 1,000,000.00
2025	12	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	2341	SHM	\$ 526,725.00
2025	12	GMR	3104	RMIP	Litter Removal	140	SHM	\$ 28,000.00
2025	12	GMR	3108	RMIP	Drainage Ditch Maintenance	8.83	SHM	\$ 28,520.90
2025	12	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1608.203	SHM	\$ 3,747,112.99
2025	12	GMR	3126	RMIP	Install Pipes (48" or Less)	11918	LFT	\$ 3,634,990.00
2025	12	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1178	EA	\$ 1,178,000.00
2025	12	GMR	3138	RMIP	Machining Unpaved Road	769.258	RML	\$ 461,554.80
2025	12	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	25746.5	TON	\$ 3,347,045.00
2025	12	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	7877.6852	HR	\$ 590,826.39

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	12	GMR	3222	RMIP	Long Line Painted Pavement Markings	8893605.639	LFT	\$ 978,296.62
2025	12	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1512	EA	\$ 1,141,560.00
2025	12	GMR	3250	RMIP	Installation of Ground Mounted Signs	38999.4812	SFT	\$ 2,300,969.38
2025	12	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	860	LFT	\$ 1,978,000.00
2025	12	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	10	LFT	\$ 70,000.00
2025	12	GMR	3314	RMIP	Maintain / Repair Steel Superstructure Components	31.5	LFT	\$ 220,500.00
2025	12	Bridge Pres	3352	RMIP	Maint Slope Protection	1200	SFT	\$ 60,000.00
2025	12	Bridge Pres	3366	RMIP	Drift and Debris Removal	616	HR	\$ 36,960.00
2025	12	GMR	2900C	RMIP	Grass Mowing	32465	SHM	\$ 2,272,550.00
2025	12	Roadside	2900C	RMIP	Grass Mowing	38496	SHM	\$ 2,694,720.00
2025	12	GMR	2912C	RMIP	Mechanical Brush and Tree Control	240	SHM	\$ 108,000.00
2025	12	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	1610	SHM	\$ 724,500.00
2025	12	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1614128.88	DOL	\$ 1,614,128.88
2025	12	GMR	3104C	RMIP	Litter Removal	2936	SHM	\$ 220,200.00
2025	12	Roadside	3104C	RMIP	Litter Removal	11772	SHM	\$ 882,900.00
2025	12	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	16	SHM	\$ 88,000.00
2025	12	GMR	3126C	RMIP	Install Pipes (48" or Less)	3132	LFT	\$ 2,114,100.00
2025	12	GMR	3128C	RMIP	Maint / Repair Pipes (48" or less)	50	EA	\$ 50,000.00
2025	12	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	5200000	LFT	\$ 3,900,000.00
2025	12	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	4254750	SFT	\$ 850,950.00
2025	12	GMR	3376C	RMIP	Clean / Wash Bridge Decks	580482.5	SFT	\$ 116,096.50
2026	12	GMR	2908	RMIP	Brush and Tree Control /Herbicides	255.5	SHM	\$ 57,487.50
2026	12	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	1792	SHM	\$ 403,200.00
2026	12	GMR	3104	RMIP	Litter Removal	200	SHM	\$ 40,000.00
2026	12	GMR	3108	RMIP	Drainage Ditch Maintenance	283.078	SHM	\$ 914,341.94
2026	12	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	729.566	SHM	\$ 1,699,888.78
2026	12	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	25.499	SHM	\$ 71,397.20
2026	12	GMR	3126	RMIP	Install Pipes (48" or Less)	10926	LFT	\$ 3,332,430.00
2026	12	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1109	EA	\$ 1,109,000.00
2026	12	GMR	3138	RMIP	Machining Unpaved Road	664.253	RML	\$ 398,551.80
2026	12	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	21008	TON	\$ 2,731,040.00
2026	12	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	5991.54	HR	\$ 449,365.50
2026	12	GMR	3222	RMIP	Long Line Painted Pavement Markings	8893605.637	LFT	\$ 978,296.62
2026	12	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1512	EA	\$ 1,141,560.00
2026	12	GMR	3250	RMIP	Installation of Ground Mounted Signs	38999.4812	SFT	\$ 2,300,969.38
2026	12	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	940	LFT	\$ 2,162,000.00
2026	12	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	10	LFT	\$ 70,000.00
2026	12	GMR	3314	RMIP	Maintain / Repair Steel Superstructure Components	18	LFT	\$ 126,000.00
2026	12	Bridge Pres	3352	RMIP	Maint Slope Protection	1200	SFT	\$ 60,000.00
2026	12	Bridge Pres	3366	RMIP	Drift and Debris Removal	616	HR	\$ 36,960.00
2026	12	GMR	2900C	RMIP	Grass Mowing	34111	SHM	\$ 2,387,770.00
2026	12	Roadside	2900C	RMIP	Grass Mowing	38496	SHM	\$ 2,694,720.00
2026	12	GMR	2912C	RMIP	Mechanical Brush and Tree Control	450	SHM	\$ 202,500.00
2026	12	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	1500	SHM	\$ 675,000.00
2026	12	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1614128.88	DOL	\$ 1,614,128.88
2026	12	GMR	3104C	RMIP	Litter Removal	648	SHM	\$ 48,600.00
2026	12	Roadside	3104C	RMIP	Litter Removal	14060	SHM	\$ 1,054,500.00
2026	12	GMR	3109C	RMIP	Maintenance of Shoulders AND Ditches	382.814	SHM	\$ 2,105,477.00
2026	12	GMR	3126C	RMIP	Install Pipes (48" or Less)	3306	LFT	\$ 2,231,550.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	12	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	5200000	LFT	\$ 3,900,000.00
2026	12	Bridge Pres	3376C	RMIP	Clean / Wash Bridge Decks	4254750	SFT	\$ 850,950.00
2026	12	GMR	3376C	RMIP	Clean / Wash Bridge Decks	580482.5	SFT	\$ 116,096.50
2027	12	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	850	SHM	\$ 191,250.00
2027	12	GMR	2912	RMIP	Mechanical Brush and Tree Control	400	SHM	\$ 540,000.00
2027	12	GMR	3104	RMIP	Litter Removal	3000	SHM	\$ 600,000.00
2027	12	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1300	SHM	\$ 3,029,000.00
2027	12	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	560.4546	SHM	\$ 1,569,272.88
2027	12	GMR	3126	RMIP	Install Pipes (48" or Less)	17560	LFT	\$ 5,355,800.00
2027	12	GMR	3138	RMIP	Machining Unpaved Road	250	RML	\$ 150,000.00
2027	12	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	30000	TON	\$ 3,900,000.00
2027	12	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	7933.33	HR	\$ 594,999.75
2027	12	GMR	3222	RMIP	Long Line Painted Pavement Markings	9090909.091	LFT	\$ 1,000,000.00
2027	12	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1610	EA	\$ 1,215,550.00
2027	12	GMR	3250	RMIP	Installation of Ground Mounted Signs	26440	SFT	\$ 1,559,960.00
2027	12	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	1000	LFT	\$ 2,300,000.00
2027	12	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	500	LFT	\$ 325,000.00
2027	12	Bridge Pres	3310	RMIP	Maintenance / Repair Bridge Expansion Joints	5000	LFT	\$ 50,000.00
2027	12	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	21.4286	LFT	\$ 150,000.00
2027	12	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	1250	LFT	\$ 50,000.00
2027	12	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	1000	SFT	\$ 50,000.00
2027	12	Bridge Pres	3352	RMIP	Maint Slope Protection	1000	SFT	\$ 50,000.00
2027	12	Bridge Pres	3366	RMIP	Drift and Debris Removal	1533.8667	HR	\$ 92,032.00
2027	12	GMR	3366	RMIP	Drift and Debris Removal	200	HR	\$ 12,000.00
2027	12	GMR	2900C	RMIP	Grass Mowing	4272.1833	SHM	\$ 299,052.83
2027	12	Roadside	2900C	RMIP	Grass Mowing	42167.97	SHM	\$ 2,951,757.90
2027	12	GMR	2912C	RMIP	Mechanical Brush and Tree Control	1200	SHM	\$ 540,000.00
2027	12	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	2222.22	SHM	\$ 999,999.00
2027	12	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1500000	DOL	\$ 1,500,000.00
2027	12	Roadside	3104C	RMIP	Litter Removal	10666.6667	SHM	\$ 800,000.00
2027	12	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	650	SHM	\$ 1,820,000.00
2027	12	GMR	3126C	RMIP	Install Pipes (48" or Less)	3500	LFT	\$ 2,362,500.00
2027	12	GMR	3222C	RMIP	Long Line Painted Pavement Markings	7647058.824	LFT	\$ 1,300,000.00
2027	12	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	2189.1308	LFT	\$ 569,174.01
2027	12	GMR	3309C	RMIP	Replacement of Bridge Expansion Joints	120	LFT	\$ 31,200.00
2028	12	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	850	SHM	\$ 191,250.00
2028	12	GMR	2912	RMIP	Mechanical Brush and Tree Control	400	SHM	\$ 540,000.00
2028	12	GMR	3104	RMIP	Litter Removal	3000	SHM	\$ 600,000.00
2028	12	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1300	SHM	\$ 3,029,000.00
2028	12	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	560.45	SHM	\$ 1,569,260.00
2028	12	GMR	3126	RMIP	Install Pipes (48" or Less)	17560	LFT	\$ 5,355,800.00
2028	12	GMR	3138	RMIP	Machining Unpaved Road	250	RML	\$ 150,000.00
2028	12	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	30000	TON	\$ 3,900,000.00
2028	12	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	7933.33	HR	\$ 594,999.75
2028	12	GMR	3222	RMIP	Long Line Painted Pavement Markings	9090909.091	LFT	\$ 1,000,000.00
2028	12	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1610	EA	\$ 1,215,550.00
2028	12	GMR	3250	RMIP	Installation of Ground Mounted Signs	26440	SFT	\$ 1,559,960.00
2028	12	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	1000	LFT	\$ 2,300,000.00
2028	12	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	500	LFT	\$ 325,000.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	12	Bridge Pres	3310	RMIP	Maintenance / Repair Bridge Expansion Joints	5000	LFT	\$ 50,000.00
2028	12	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	21.4286	LFT	\$ 150,000.00
2028	12	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	1250	LFT	\$ 50,000.00
2028	12	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	1000	SFT	\$ 50,000.00
2028	12	Bridge Pres	3352	RMIP	Maint Slope Protection	1000	SFT	\$ 50,000.00
2028	12	Bridge Pres	3366	RMIP	Drift and Debris Removal	1533.8667	HR	\$ 92,032.00
2028	12	GMR	3366	RMIP	Drift and Debris Removal	200	HR	\$ 12,000.00
2028	12	GMR	2900C	RMIP	Grass Mowing	4272.1833	SHM	\$ 299,052.83
2028	12	Roadside	2900C	RMIP	Grass Mowing	42167.97	SHM	\$ 2,951,757.90
2028	12	GMR	2912C	RMIP	Mechanical Brush and Tree Control	1200	SHM	\$ 540,000.00
2028	12	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	2222.22	SHM	\$ 999,999.00
2028	12	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1500000	DOL	\$ 1,500,000.00
2028	12	Roadside	3104C	RMIP	Litter Removal	10666.6667	SHM	\$ 800,000.00
2028	12	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	650	SHM	\$ 1,820,000.00
2028	12	GMR	3126C	RMIP	Install Pipes (48" or Less)	3500	LFT	\$ 2,362,500.00
2028	12	GMR	3222C	RMIP	Long Line Painted Pavement Markings	7647058.824	LFT	\$ 1,300,000.00
2028	12	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	2189.1307	LFT	\$ 569,173.98
2028	12	GMR	3309C	RMIP	Replacement of Bridge Expansion Joints	120	LFT	\$ 31,200.00
2029	12	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	1052.96	SHM	\$ 236,916.00
2029	12	GMR	2912	RMIP	Mechanical Brush and Tree Control	400	SHM	\$ 540,000.00
2029	12	GMR	3104	RMIP	Litter Removal	3000	SHM	\$ 600,000.00
2029	12	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1300	SHM	\$ 3,029,000.00
2029	12	GMR	3112	RMIP	Shoulder Maintenance / Reconstruction	560.45	SHM	\$ 1,569,260.00
2029	12	GMR	3126	RMIP	Install Pipes (48" or Less)	17560	LFT	\$ 5,355,800.00
2029	12	GMR	3138	RMIP	Machining Unpaved Road	250	RML	\$ 150,000.00
2029	12	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	30000	TON	\$ 3,900,000.00
2029	12	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	7933.33	HR	\$ 594,999.75
2029	12	GMR	3222	RMIP	Long Line Painted Pavement Markings	9090909.091	LFT	\$ 1,000,000.00
2029	12	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1610	EA	\$ 1,215,550.00
2029	12	GMR	3250	RMIP	Installation of Ground Mounted Signs	26440	SFT	\$ 1,559,960.00
2029	12	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	1000	LFT	\$ 2,300,000.00
2029	12	GMR	3302	RMIP	Repair Non NBIS >48" Up To NBIS Structures	500	LFT	\$ 325,000.00
2029	12	Bridge Pres	3310	RMIP	Maintenance / Repair Bridge Expansion Joints	5000	LFT	\$ 50,000.00
2029	12	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	21.4286	LFT	\$ 150,000.00
2029	12	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	1250	LFT	\$ 50,000.00
2029	12	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	1000	SFT	\$ 50,000.00
2029	12	Bridge Pres	3352	RMIP	Maint Slope Protection	1000	SFT	\$ 50,000.00
2029	12	Bridge Pres	3366	RMIP	Drift and Debris Removal	1533.8667	HR	\$ 92,032.00
2029	12	GMR	3366	RMIP	Drift and Debris Removal	200	HR	\$ 12,000.00
2029	12	GMR	2900C	RMIP	Grass Mowing	4272.1833	SHM	\$ 299,052.83
2029	12	Roadside	2900C	RMIP	Grass Mowing	42857.1429	SHM	\$ 3,000,000.00
2029	12	GMR	2912C	RMIP	Mechanical Brush and Tree Control	1200	SHM	\$ 540,000.00
2029	12	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	2222.2222	SHM	\$ 1,000,000.00
2029	12	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1406092	DOL	\$ 1,406,092.00
2029	12	Roadside	3104C	RMIP	Litter Removal	10666.6667	SHM	\$ 800,000.00
2029	12	GMR	3112C	RMIP	Shoulder Maintenance / Reconstruction	650	SHM	\$ 1,820,000.00
2029	12	GMR	3126C	RMIP	Install Pipes (48" or Less)	3500	LFT	\$ 2,362,500.00
2029	12	GMR	3222C	RMIP	Long Line Painted Pavement Markings	7647058.824	LFT	\$ 1,300,000.00
2029	12	Bridge Pres	3309C	RMIP	Replacement of Bridge Expansion Joints	2189.1307	LFT	\$ 569,173.98

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	12	GMR	3309C	RMIP	Replacement of Bridge Expansion Joints	120	LFT	\$ 31,200.00
2025	12	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 115,000.00
2025	12	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 7,000.00
2025	12	GMR	2640	Budgeted	Project Management	-	HR	\$ 41,000.00
2025	12	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 125,000.00
2025	12	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,600,000.00
2025	12	Roadside	2712	Budgeted	Office Engineering	-	HR	\$ 1,000.00
2025	12	Bridge Pres	2714	Budgeted	Assessments and Inspections	-	HR	\$ 615.00
2025	12	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,200,000.00
2025	12	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 15,000.00
2025	12	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 135,000.00
2025	12	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 35,000.00
2025	12	GMR	2726	Budgeted	Office Administration	-	HR	\$ 940,000.00
2025	12	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 70,000.00
2025	12	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 10,000.00
2025	12	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,300,000.00
2025	12	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 160,000.00
2025	12	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 80,000.00
2025	12	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 130,000.00
2025	12	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,200,000.00
2025	12	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 240,000.00
2025	12	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 790,000.00
2025	12	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 17,750.00
2025	12	GMR	2904	Budgeted	Turf Management	-	ACR	\$ 3,550.00
2025	12	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 35,000.00
2025	12	Bridge Pres	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 380.00
2025	12	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 426,001.00
2025	12	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2025	12	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 340,000.00
2025	12	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 25,000.00
2025	12	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 75,000.00
2025	12	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 30,000.00
2025	12	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 4,970.00
2025	12	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2025	12	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,300,900.00
2025	12	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 12,780.00
2025	12	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 5,000.00
2025	12	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 710.00
2025	12	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,400,000.00
2025	12	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 45,000.00
2025	12	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 31,950.00
2025	12	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 425,000.00
2025	12	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 130,000.00
2025	12	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 81,000.00
2025	12	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 2,500.00
2025	12	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 52,000.00
2025	12	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 60,000.00
2025	12	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2025	12	GMR	3228	Budgeted	Painted	-	SFT	\$ 1,775.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	12	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 300,000.00
2025	12	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 142,000.00
2025	12	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 195,000.00
2025	12	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 450,000.00
2025	12	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,000.00
2025	12	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 65,000.00
2025	12	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 21,300.00
2025	12	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 500,000.00
2025	12	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 48,000.00
2025	12	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 1,775.00
2025	12	Bridge Pres	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 5,000.00
2025	12	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 15,000.00
2025	12	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 90,000.00
2025	12	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 18,000.00
2025	12	Bridge Pres	3330	Budgeted	Maintenance/Repair Grid Steel Floor	-	SFT	\$ 9,000.00
2025	12	Bridge Pres	3334	Budgeted	Bridge Bearings	-	EA	\$ 445.00
2025	12	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 35,000.00
2025	12	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 5,000.00
2025	12	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 35,000.00
2025	12	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 5,000.00
2025	12	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 22,000.00
2025	12	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 5,000.00
2025	12	Bridge Pres	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 14,900.00
2025	12	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 100,000.00
2025	12	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 188,000.00
2025	12	Roadside	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 1,500.00
2025	12	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 600,000.00
2025	12	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 330,000.00
2025	12	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,400,000.00
2025	12	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 45,000.00
2025	12	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 20,200.00
2025	12	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 965,000.00
2025	12	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,000.00
2025	12	Bridge Pres	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 500.00
2025	12	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 71.00
2025	12	GMR	7610	Budgeted	LAND	-	DOL	\$ 177,501.00
2025	12	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 150,000.00
2025	12	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 142,000.00
2025	12	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 3,550.00
2025	12	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 70,000.00
2025	12	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 105,000.00
2025	12	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 135,000.00
2025	12	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 380,000.00
2025	12	Roadside	2728C	Budgeted	External Customer Service	-	HR	\$ 2,500.00
2025	12	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 16,000.00
2025	12	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 710.00
2025	12	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 150,000.00
2025	12	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 50,000.00
2025	12	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 450,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	12	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 8,000.00
2025	12	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 1,000.00
2025	12	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 700,000.00
2025	12	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2025	12	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 800,000.00
2025	12	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2025	12	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 475,000.00
2025	12	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 10,000.00
2025	12	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 25,000.00
2025	12	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,400,000.00
2025	12	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 3,700.00
2025	12	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 17,750.00
2025	12	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 1,775.00
2025	12	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 200,000.00
2025	12	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 120,000.00
2025	12	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 148,000.00
2025	12	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 46,150.00
2025	12	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 7,100.00
2025	12	GMR	6060C	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 320,000.00
2025	12	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 5,000.00
2026	12	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 115,000.00
2026	12	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 7,000.00
2026	12	GMR	2640	Budgeted	Project Management	-	HR	\$ 41,000.00
2026	12	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 125,000.00
2026	12	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,600,000.00
2026	12	Roadside	2712	Budgeted	Office Engineering	-	HR	\$ 1,000.00
2026	12	Bridge Pres	2714	Budgeted	Assessments and Inspections	-	HR	\$ 615.00
2026	12	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,200,000.00
2026	12	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 15,000.00
2026	12	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 135,000.00
2026	12	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 35,000.00
2026	12	GMR	2726	Budgeted	Office Administration	-	HR	\$ 940,000.00
2026	12	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 70,000.00
2026	12	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 10,000.00
2026	12	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,300,000.00
2026	12	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 160,000.00
2026	12	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 80,000.00
2026	12	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 130,000.00
2026	12	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,200,000.00
2026	12	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 240,000.00
2026	12	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 790,000.00
2026	12	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 17,750.00
2026	12	GMR	2904	Budgeted	Turf Management	-	ACR	\$ 3,550.00
2026	12	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 35,000.00
2026	12	Bridge Pres	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 380.00
2026	12	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 426,001.00
2026	12	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2026	12	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 340,000.00
2026	12	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 25,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	12	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 75,000.00
2026	12	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 30,000.00
2026	12	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 4,970.00
2026	12	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2026	12	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,300,900.00
2026	12	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 12,780.00
2026	12	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 5,000.00
2026	12	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 710.00
2026	12	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,400,000.00
2026	12	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 45,000.00
2026	12	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 31,950.00
2026	12	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 425,000.00
2026	12	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 130,000.00
2026	12	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 81,000.00
2026	12	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 2,500.00
2026	12	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 52,000.00
2026	12	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 60,000.00
2026	12	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2026	12	GMR	3228	Budgeted	Painted	-	SFT	\$ 1,775.00
2026	12	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 300,000.00
2026	12	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 142,000.00
2026	12	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 195,000.00
2026	12	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 450,000.00
2026	12	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,000.00
2026	12	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 65,000.00
2026	12	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 21,300.00
2026	12	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 500,000.00
2026	12	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 48,000.00
2026	12	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 1,775.00
2026	12	Bridge Pres	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 5,000.00
2026	12	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 15,000.00
2026	12	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 90,000.00
2026	12	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 18,000.00
2026	12	Bridge Pres	3330	Budgeted	Maintenance/Repair Grid Steel Floor	-	SFT	\$ 9,000.00
2026	12	Bridge Pres	3334	Budgeted	Bridge Bearings	-	EA	\$ 445.00
2026	12	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 35,000.00
2026	12	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 5,000.00
2026	12	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 35,000.00
2026	12	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 5,000.00
2026	12	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 22,000.00
2026	12	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 5,000.00
2026	12	Bridge Pres	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 14,900.00
2026	12	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 100,000.00
2026	12	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 188,000.00
2026	12	Roadside	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 1,500.00
2026	12	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 600,000.00
2026	12	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 330,000.00
2026	12	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,400,000.00
2026	12	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 45,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	12	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 20,200.00
2026	12	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 965,000.00
2026	12	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,000.00
2026	12	Bridge Pres	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 500.00
2026	12	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 71.00
2026	12	GMR	7610	Budgeted	LAND	-	DOL	\$ 177,501.00
2026	12	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 150,000.00
2026	12	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 142,000.00
2026	12	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 3,550.00
2026	12	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 70,000.00
2026	12	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 105,000.00
2026	12	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 135,000.00
2026	12	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 380,000.00
2026	12	Roadside	2728C	Budgeted	External Customer Service	-	HR	\$ 2,500.00
2026	12	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 16,000.00
2026	12	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 710.00
2026	12	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 150,000.00
2026	12	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 50,000.00
2026	12	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 450,000.00
2026	12	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 8,000.00
2026	12	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 1,000.00
2026	12	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 700,000.00
2026	12	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2026	12	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 800,000.00
2026	12	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2026	12	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 475,000.00
2026	12	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 10,000.00
2026	12	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 25,000.00
2026	12	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,400,000.00
2026	12	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 3,700.00
2026	12	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 17,750.00
2026	12	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 1,775.00
2026	12	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 200,000.00
2026	12	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 120,000.00
2026	12	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 148,000.00
2026	12	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 46,150.00
2026	12	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 7,100.00
2026	12	GMR	6060C	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 320,000.00
2026	12	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 5,000.00
2027	12	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 115,000.00
2027	12	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 7,000.00
2027	12	GMR	2640	Budgeted	Project Management	-	HR	\$ 41,000.00
2027	12	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 125,000.00
2027	12	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,600,000.00
2027	12	Roadside	2712	Budgeted	Office Engineering	-	HR	\$ 1,000.00
2027	12	Bridge Pres	2714	Budgeted	Assessments and Inspections	-	HR	\$ 615.00
2027	12	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,200,000.00
2027	12	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 15,000.00
2027	12	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 135,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	12	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 35,000.00
2027	12	GMR	2726	Budgeted	Office Administration	-	HR	\$ 940,000.00
2027	12	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 70,000.00
2027	12	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 10,000.00
2027	12	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,300,000.00
2027	12	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 160,000.00
2027	12	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 80,000.00
2027	12	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 130,000.00
2027	12	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,200,000.00
2027	12	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 240,000.00
2027	12	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 790,000.00
2027	12	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 17,750.00
2027	12	GMR	2904	Budgeted	Turf Management	-	ACR	\$ 3,550.00
2027	12	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 35,000.00
2027	12	Bridge Pres	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 380.00
2027	12	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 426,001.00
2027	12	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2027	12	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 340,000.00
2027	12	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 25,000.00
2027	12	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 75,000.00
2027	12	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 30,000.00
2027	12	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 4,970.00
2027	12	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2027	12	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,300,900.00
2027	12	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 12,780.00
2027	12	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 5,000.00
2027	12	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 710.00
2027	12	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,400,000.00
2027	12	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 45,000.00
2027	12	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 31,950.00
2027	12	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 425,000.00
2027	12	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 130,000.00
2027	12	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 81,000.00
2027	12	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 2,500.00
2027	12	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 52,000.00
2027	12	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 60,000.00
2027	12	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2027	12	GMR	3228	Budgeted	Painted	-	SFT	\$ 1,775.00
2027	12	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 300,000.00
2027	12	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 142,000.00
2027	12	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 195,000.00
2027	12	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 450,000.00
2027	12	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,000.00
2027	12	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 65,000.00
2027	12	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 21,300.00
2027	12	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 500,000.00
2027	12	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 48,000.00
2027	12	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 1,775.00
2027	12	Bridge Pres	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 5,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	12	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 15,000.00
2027	12	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 90,000.00
2027	12	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 18,000.00
2027	12	Bridge Pres	3330	Budgeted	Maintenance/Repair Grid Steel Floor	-	SFT	\$ 9,000.00
2027	12	Bridge Pres	3334	Budgeted	Bridge Bearings	-	EA	\$ 445.00
2027	12	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 35,000.00
2027	12	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 5,000.00
2027	12	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 35,000.00
2027	12	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 5,000.00
2027	12	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 22,000.00
2027	12	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 5,000.00
2027	12	Bridge Pres	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 14,900.00
2027	12	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 100,000.00
2027	12	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 188,000.00
2027	12	Roadside	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 1,500.00
2027	12	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 600,000.00
2027	12	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 330,000.00
2027	12	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,400,000.00
2027	12	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 45,000.00
2027	12	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 20,200.00
2027	12	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 965,000.00
2027	12	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,000.00
2027	12	Bridge Pres	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 500.00
2027	12	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 71.00
2027	12	GMR	7610	Budgeted	LAND	-	DOL	\$ 177,501.00
2027	12	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 150,000.00
2027	12	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 142,000.00
2027	12	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 3,550.00
2027	12	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 70,000.00
2027	12	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 105,000.00
2027	12	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 135,000.00
2027	12	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 380,000.00
2027	12	Roadside	2728C	Budgeted	External Customer Service	-	HR	\$ 2,500.00
2027	12	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 16,000.00
2027	12	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 710.00
2027	12	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 150,000.00
2027	12	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 50,000.00
2027	12	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 450,000.00
2027	12	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 8,000.00
2027	12	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 1,000.00
2027	12	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 700,000.00
2027	12	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2027	12	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 800,000.00
2027	12	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2027	12	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 475,000.00
2027	12	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 10,000.00
2027	12	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 25,000.00
2027	12	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,400,000.00
2027	12	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 3,700.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	12	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 17,750.00
2027	12	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 1,775.00
2027	12	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 200,000.00
2027	12	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 120,000.00
2027	12	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 148,000.00
2027	12	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 46,150.00
2027	12	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 7,100.00
2027	12	GMR	6060C	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 320,000.00
2027	12	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 5,000.00
2028	12	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 115,000.00
2028	12	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 7,000.00
2028	12	GMR	2640	Budgeted	Project Management	-	HR	\$ 41,000.00
2028	12	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 125,000.00
2028	12	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,600,000.00
2028	12	Roadside	2712	Budgeted	Office Engineering	-	HR	\$ 1,000.00
2028	12	Bridge Pres	2714	Budgeted	Assessments and Inspections	-	HR	\$ 615.00
2028	12	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,200,000.00
2028	12	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 15,000.00
2028	12	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 135,000.00
2028	12	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 35,000.00
2028	12	GMR	2726	Budgeted	Office Administration	-	HR	\$ 940,000.00
2028	12	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 70,000.00
2028	12	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 10,000.00
2028	12	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,300,000.00
2028	12	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 160,000.00
2028	12	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 80,000.00
2028	12	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 130,000.00
2028	12	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,200,000.00
2028	12	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 240,000.00
2028	12	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 790,000.00
2028	12	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 17,750.00
2028	12	GMR	2904	Budgeted	Turf Management	-	ACR	\$ 3,550.00
2028	12	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 35,000.00
2028	12	Bridge Pres	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 380.00
2028	12	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 426,001.00
2028	12	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2028	12	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 340,000.00
2028	12	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 25,000.00
2028	12	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 75,000.00
2028	12	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 30,000.00
2028	12	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 4,970.00
2028	12	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2028	12	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,300,900.00
2028	12	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 12,780.00
2028	12	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 5,000.00
2028	12	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 710.00
2028	12	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,400,000.00
2028	12	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 45,000.00
2028	12	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 31,950.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	12	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 425,000.00
2028	12	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 130,000.00
2028	12	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 81,000.00
2028	12	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 2,500.00
2028	12	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 52,000.00
2028	12	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 60,000.00
2028	12	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2028	12	GMR	3228	Budgeted	Painted	-	SFT	\$ 1,775.00
2028	12	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 300,000.00
2028	12	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 142,000.00
2028	12	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 195,000.00
2028	12	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 450,000.00
2028	12	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,000.00
2028	12	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 65,000.00
2028	12	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 21,300.00
2028	12	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 500,000.00
2028	12	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 48,000.00
2028	12	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 1,775.00
2028	12	Bridge Pres	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 5,000.00
2028	12	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 15,000.00
2028	12	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 90,000.00
2028	12	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 18,000.00
2028	12	Bridge Pres	3330	Budgeted	Maintenance/Repair Grid Steel Floor	-	SFT	\$ 9,000.00
2028	12	Bridge Pres	3334	Budgeted	Bridge Bearings	-	EA	\$ 445.00
2028	12	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 35,000.00
2028	12	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 5,000.00
2028	12	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 35,000.00
2028	12	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 5,000.00
2028	12	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 22,000.00
2028	12	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 5,000.00
2028	12	Bridge Pres	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 14,900.00
2028	12	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 100,000.00
2028	12	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 188,000.00
2028	12	Roadside	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 1,500.00
2028	12	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 600,000.00
2028	12	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 330,000.00
2028	12	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,400,000.00
2028	12	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 45,000.00
2028	12	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 20,200.00
2028	12	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 965,000.00
2028	12	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,000.00
2028	12	Bridge Pres	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 500.00
2028	12	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 71.00
2028	12	GMR	7610	Budgeted	LAND	-	DOL	\$ 177,501.00
2028	12	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 150,000.00
2028	12	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 142,000.00
2028	12	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 3,550.00
2028	12	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 70,000.00
2028	12	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 105,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	12	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 135,000.00
2028	12	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 380,000.00
2028	12	Roadside	2728C	Budgeted	External Customer Service	-	HR	\$ 2,500.00
2028	12	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 16,000.00
2028	12	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 710.00
2028	12	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 150,000.00
2028	12	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 50,000.00
2028	12	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 450,000.00
2028	12	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 8,000.00
2028	12	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 1,000.00
2028	12	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 700,000.00
2028	12	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2028	12	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 800,000.00
2028	12	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2028	12	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 475,000.00
2028	12	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 10,000.00
2028	12	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 25,000.00
2028	12	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,400,000.00
2028	12	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 3,700.00
2028	12	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 17,750.00
2028	12	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 1,775.00
2028	12	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 200,000.00
2028	12	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 120,000.00
2028	12	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 148,000.00
2028	12	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 46,150.00
2028	12	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 7,100.00
2028	12	GMR	6060C	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 320,000.00
2028	12	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 5,000.00
2029	12	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 115,000.00
2029	12	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 7,000.00
2029	12	GMR	2640	Budgeted	Project Management	-	HR	\$ 41,000.00
2029	12	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 125,000.00
2029	12	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 1,600,000.00
2029	12	Roadside	2712	Budgeted	Office Engineering	-	HR	\$ 1,000.00
2029	12	Bridge Pres	2714	Budgeted	Assessments and Inspections	-	HR	\$ 615.00
2029	12	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 1,200,000.00
2029	12	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 15,000.00
2029	12	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 135,000.00
2029	12	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 35,000.00
2029	12	GMR	2726	Budgeted	Office Administration	-	HR	\$ 940,000.00
2029	12	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 70,000.00
2029	12	Bridge Pres	2728	Budgeted	External Customer Service	-	HR	\$ 10,000.00
2029	12	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 1,300,000.00
2029	12	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 160,000.00
2029	12	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 80,000.00
2029	12	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 130,000.00
2029	12	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,200,000.00
2029	12	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 240,000.00
2029	12	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 790,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	12	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 17,750.00
2029	12	GMR	2904	Budgeted	Turf Management	-	ACR	\$ 3,550.00
2029	12	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 35,000.00
2029	12	Bridge Pres	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 380.00
2029	12	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 426,001.00
2029	12	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 50,000.00
2029	12	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 340,000.00
2029	12	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 25,000.00
2029	12	GMR	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 75,000.00
2029	12	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 30,000.00
2029	12	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 4,970.00
2029	12	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 500,000.00
2029	12	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 2,300,900.00
2029	12	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 12,780.00
2029	12	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 5,000.00
2029	12	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 710.00
2029	12	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,400,000.00
2029	12	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 45,000.00
2029	12	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 31,950.00
2029	12	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 425,000.00
2029	12	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 130,000.00
2029	12	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 81,000.00
2029	12	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 2,500.00
2029	12	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 52,000.00
2029	12	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 60,000.00
2029	12	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2029	12	GMR	3228	Budgeted	Painted	-	SFT	\$ 1,775.00
2029	12	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 300,000.00
2029	12	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 142,000.00
2029	12	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 195,000.00
2029	12	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 450,000.00
2029	12	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 50,000.00
2029	12	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 65,000.00
2029	12	GMR	3246	Budgeted	Computer Traffic Control System	-	DOL	\$ 21,300.00
2029	12	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 500,000.00
2029	12	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 48,000.00
2029	12	GMR	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 1,775.00
2029	12	Bridge Pres	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 5,000.00
2029	12	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 15,000.00
2029	12	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 90,000.00
2029	12	Bridge Pres	3328	Budgeted	Maintenance/Repair/ Replace Steel Plank Bridge Floor	-	SFT	\$ 18,000.00
2029	12	Bridge Pres	3330	Budgeted	Maintenance/Repair Grid Steel Floor	-	SFT	\$ 9,000.00
2029	12	Bridge Pres	3334	Budgeted	Bridge Bearings	-	EA	\$ 445.00
2029	12	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 35,000.00
2029	12	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 5,000.00
2029	12	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 35,000.00
2029	12	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 5,000.00
2029	12	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 22,000.00
2029	12	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 5,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	12	Bridge Pres	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 14,900.00
2029	12	Bridge Pres	3354	Budgeted	Maintain / Repair Steel Substructure Components	-	LFT	\$ 100,000.00
2029	12	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 188,000.00
2029	12	Roadside	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 1,500.00
2029	12	GMR	6070	Budgeted	Traffic Services by Municipal Agreement	-	DOL	\$ 600,000.00
2029	12	Bridge Pres	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 330,000.00
2029	12	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 2,400,000.00
2029	12	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 45,000.00
2029	12	GMR	6100	Budgeted	Support Min / Med Inmates	-	DOL	\$ 20,200.00
2029	12	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 965,000.00
2029	12	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 1,000.00
2029	12	Bridge Pres	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 500.00
2029	12	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 71.00
2029	12	GMR	7610	Budgeted	LAND	-	DOL	\$ 177,501.00
2029	12	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 150,000.00
2029	12	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 142,000.00
2029	12	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 3,550.00
2029	12	GMR	2715C	Budgeted	Encroachment Review	-	HR	\$ 70,000.00
2029	12	GMR	2716C	Budgeted	Driveway Permits	-	HR	\$ 105,000.00
2029	12	Bridge Pres	2724C	Budgeted	Construction Inspection	-	HR	\$ 135,000.00
2029	12	GMR	2724C	Budgeted	Construction Inspection	-	HR	\$ 380,000.00
2029	12	Roadside	2728C	Budgeted	External Customer Service	-	HR	\$ 2,500.00
2029	12	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 16,000.00
2029	12	GMR	2814C	Budgeted	Pavement Widening	-	TON	\$ 710.00
2029	12	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 150,000.00
2029	12	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 50,000.00
2029	12	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 450,000.00
2029	12	GMR	2820C	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 8,000.00
2029	12	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 1,000.00
2029	12	GMR	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 700,000.00
2029	12	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 200,000.00
2029	12	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 800,000.00
2029	12	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2029	12	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 475,000.00
2029	12	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 10,000.00
2029	12	GMR	3102C	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 25,000.00
2029	12	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,400,000.00
2029	12	GMR	3127C	Budgeted	Install Driveway Pipes	-	LFT	\$ 3,700.00
2029	12	GMR	3130C	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 17,750.00
2029	12	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 1,775.00
2029	12	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 200,000.00
2029	12	GMR	3210C	Budgeted	LOGO Sign Program	-	HR	\$ 120,000.00
2029	12	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 148,000.00
2029	12	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 46,150.00
2029	12	GMR	3252C	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 7,100.00
2029	12	GMR	6060C	Budgeted	Routine Maintenance by Municipal Agreement	-	DOL	\$ 320,000.00
2029	12	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 5,000.00
2025	13	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1497.289	SHM	\$ 4,491,867.00
2025	13	GMR	3126	RMIP	Install Pipes (48" or Less)	5261	LFT	\$ 1,020,634.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	13	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	797	EA	\$ 217,581.00
2025	13	GMR	3138	RMIP	Machining Unpaved Road	539.59	RML	\$ 348,693.86
2025	13	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	6300	TON	\$ 414,603.00
2025	13	GMR	3236	RMIP	Traffic Signal Routine Maintenance	8801.2698	EA	\$ 1,989,087.00
2025	13	GMR	3250	RMIP	Installation of Ground Mounted Signs	200000.9	SFT	\$ 2,000,009.00
2025	13	GMR	3300	RMIP	Install Non NBIS >48" Up To NBIS Structures	260	LFT	\$ 676,000.00
2025	13	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	1865.4385	LFT	\$ 559,631.55
2025	13	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	1957.7314	LFT	\$ 225,139.12
2025	13	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	23200	SFT	\$ 116,000.00
2025	13	Bridge Pres	3352	RMIP	Maint Slope Protection	4821.4284	SFT	\$ 168,750.00
2025	13	Bridge Pres	3366	RMIP	Drift and Debris Removal	3153.8462	HR	\$ 164,000.00
2025	13	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	18780.2231	SFT	\$ 78,501.33
2025	13	Roadside	2900C	RMIP	Grass Mowing	32842	SHM	\$ 1,692,348.26
2025	13	GMR	2912C	RMIP	Mechanical Brush and Tree Control	3904.5	SHM	\$ 1,659,412.50
2025	13	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1196003	DOL	\$ 1,196,003.00
2025	13	GMR	3104C	RMIP	Litter Removal	296	SHM	\$ 90,872.00
2025	13	Roadside	3104C	RMIP	Litter Removal	3946.74	SHM	\$ 1,211,649.18
2025	13	GMR	3222C	RMIP	Long Line Painted Pavement Markings	13152772.92	LFT	\$ 1,578,332.75
2025	13	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	8349605.667	LFT	\$ 6,262,204.25
2025	13	GMR	3250C	RMIP	Installation of Ground Mounted Signs	2000	SFT	\$ 36,000.00
2025	13	GMR	3302C	RMIP	Repair Non NBIS >48" Up To NBIS Structures	2787.6926	LFT	\$ 3,623,999.99
2026	13	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1340.484	SHM	\$ 4,021,452.00
2026	13	GMR	3126	RMIP	Install Pipes (48" or Less)	6100	LFT	\$ 1,183,400.00
2026	13	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	733	EA	\$ 200,109.00
2026	13	GMR	3138	RMIP	Machining Unpaved Road	537.43	RML	\$ 347,298.02
2026	13	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	7300	TON	\$ 480,413.00
2026	13	GMR	3236	RMIP	Traffic Signal Routine Maintenance	8801.2698	EA	\$ 1,989,087.00
2026	13	GMR	3250	RMIP	Installation of Ground Mounted Signs	199999.8	SFT	\$ 1,999,998.00
2026	13	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	1865.4385	LFT	\$ 559,631.55
2026	13	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	1957.7314	LFT	\$ 225,139.12
2026	13	Bridge Pres	3342	RMIP	Clean and Paint Structural Steel	23200	SFT	\$ 116,000.00
2026	13	Bridge Pres	3352	RMIP	Maint Slope Protection	4821.4284	SFT	\$ 168,750.00
2026	13	Bridge Pres	3366	RMIP	Drift and Debris Removal	3153.8462	HR	\$ 164,000.00
2026	13	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	18780.2231	SFT	\$ 78,501.33
2026	13	Roadside	2900C	RMIP	Grass Mowing	32842	SHM	\$ 1,692,348.26
2026	13	GMR	2912C	RMIP	Mechanical Brush and Tree Control	3905	SHM	\$ 1,659,625.00
2026	13	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1196000	DOL	\$ 1,196,000.00
2026	13	GMR	3104C	RMIP	Litter Removal	296	SHM	\$ 90,872.00
2026	13	Roadside	3104C	RMIP	Litter Removal	3946.76	SHM	\$ 1,211,655.32
2026	13	GMR	3126C	RMIP	Install Pipes (48" or Less)	580	LFT	\$ 141,520.00
2026	13	GMR	3138C	RMIP	Machining Unpaved Road	40.11	RML	\$ 20,167.31
2026	13	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	1500	TON	\$ 98,715.00
2026	13	GMR	3222C	RMIP	Long Line Painted Pavement Markings	18066641.48	LFT	\$ 2,167,996.98
2026	13	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	7611401.36	LFT	\$ 5,708,551.02
2026	13	GMR	3302C	RMIP	Repair Non NBIS >48" Up To NBIS Structures	3307.6925	LFT	\$ 4,299,999.97
2027	13	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2831.04	SHM	\$ 8,493,120.00
2027	13	GMR	3126	RMIP	Install Pipes (48" or Less)	15436.39	LFT	\$ 2,994,659.66
2027	13	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1753.93	EA	\$ 478,822.89
2027	13	GMR	3138	RMIP	Machining Unpaved Road	1268.17	RML	\$ 819,516.82

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	13	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	14806.53	TON	\$ 974,417.74
2027	13	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	1346.85	LFT	\$ 404,055.00
2027	13	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	2328.73	LFT	\$ 267,803.95
2027	13	Bridge Pres	3352	RMIP	Maint Slope Protection	5735.1	SFT	\$ 200,728.50
2027	13	Bridge Pres	3366	RMIP	Drift and Debris Removal	3751.51	HR	\$ 195,078.52
2027	13	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	22344.81	SFT	\$ 93,401.31
2027	13	Roadside	2900C	RMIP	Grass Mowing	32842	SHM	\$ 1,692,348.26
2027	13	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	491.6	SHM	\$ 208,930.00
2027	13	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	896000	DOL	\$ 896,000.00
2027	13	Roadside	3104C	RMIP	Litter Removal	4243.4	SHM	\$ 1,302,723.80
2027	13	GMR	3222C	RMIP	Long Line Painted Pavement Markings	36613807.61	LFT	\$ 4,393,656.91
2027	13	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	8136401.69	LFT	\$ 6,102,301.27
2027	13	GMR	3302C	RMIP	Repair Non NBIS >48" Up To NBIS Structures	117.51	LFT	\$ 152,763.00
2027	13	Bridge Pres	3342C	RMIP	Clean and Paint Structural Steel	27596.46	SFT	\$ 150,952.64
2028	13	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2831.04	SHM	\$ 8,493,120.00
2028	13	GMR	3126	RMIP	Install Pipes (48" or Less)	15436.39	LFT	\$ 2,994,659.66
2028	13	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1753.93	EA	\$ 478,822.89
2028	13	GMR	3138	RMIP	Machining Unpaved Road	1268.17	RML	\$ 819,516.82
2028	13	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	14806.53	TON	\$ 974,417.74
2028	13	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	1346.85	LFT	\$ 404,055.00
2028	13	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	2328.73	LFT	\$ 267,803.95
2028	13	Bridge Pres	3352	RMIP	Maint Slope Protection	5735.1	SFT	\$ 200,728.50
2028	13	Bridge Pres	3366	RMIP	Drift and Debris Removal	3751.51	HR	\$ 195,078.52
2028	13	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	22344.81	SFT	\$ 93,401.31
2028	13	Roadside	2900C	RMIP	Grass Mowing	32842	SHM	\$ 1,692,348.26
2028	13	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	491.6	SHM	\$ 208,930.00
2028	13	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	896000	DOL	\$ 896,000.00
2028	13	Roadside	3104C	RMIP	Litter Removal	4243.4	SHM	\$ 1,302,723.80
2028	13	GMR	3222C	RMIP	Long Line Painted Pavement Markings	36613807.61	LFT	\$ 4,393,656.91
2028	13	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	8136401.69	LFT	\$ 6,102,301.27
2028	13	GMR	3302C	RMIP	Repair Non NBIS >48" Up To NBIS Structures	117.51	LFT	\$ 152,763.00
2028	13	Bridge Pres	3342C	RMIP	Clean and Paint Structural Steel	27596.46	SFT	\$ 150,952.64
2029	13	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	2831.04	SHM	\$ 8,493,120.00
2029	13	GMR	3126	RMIP	Install Pipes (48" or Less)	15436.39	LFT	\$ 2,994,659.66
2029	13	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	1753.93	EA	\$ 478,822.89
2029	13	GMR	3138	RMIP	Machining Unpaved Road	1268.17	RML	\$ 819,516.82
2029	13	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	14806.53	TON	\$ 974,417.74
2029	13	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	1346.85	LFT	\$ 404,055.00
2029	13	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	2328.73	LFT	\$ 267,803.95
2029	13	Bridge Pres	3352	RMIP	Maint Slope Protection	5735.1	SFT	\$ 200,728.50
2029	13	Bridge Pres	3366	RMIP	Drift and Debris Removal	3751.51	HR	\$ 195,078.52
2029	13	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	22344.81	SFT	\$ 93,401.31
2029	13	Roadside	2900C	RMIP	Grass Mowing	32842	SHM	\$ 1,692,348.26
2029	13	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	491.6	SHM	\$ 208,930.00
2029	13	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	896000	DOL	\$ 896,000.00
2029	13	Roadside	3104C	RMIP	Litter Removal	4243.4	SHM	\$ 1,302,723.80
2029	13	GMR	3222C	RMIP	Long Line Painted Pavement Markings	36613807.61	LFT	\$ 4,393,656.91
2029	13	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	8136401.69	LFT	\$ 6,102,301.27
2029	13	GMR	3302C	RMIP	Repair Non NBIS >48" Up To NBIS Structures	117.51	LFT	\$ 152,763.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	13	Bridge Pres	3342C	RMIP	Clean and Paint Structural Steel	27596.46	SFT	\$ 150,952.64
2025	13	Bridge Pres	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 175,000.00
2025	13	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 175,000.00
2025	13	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 250,000.00
2025	13	Roadside	2620	Budgeted	INSPECTION	-	HR	\$ 350,000.00
2025	13	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 82,947.48
2025	13	GMR	2640	Budgeted	Project Management	-	HR	\$ 50,000.00
2025	13	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00
2025	13	Roadside	2712	Budgeted	Office Engineering	-	HR	\$ 120,000.00
2025	13	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 122,910.45
2025	13	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 210,000.00
2025	13	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 300,000.00
2025	13	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 65,117.43
2025	13	GMR	2726	Budgeted	Office Administration	-	HR	\$ 524,582.46
2025	13	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 50,000.00
2025	13	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 650,000.00
2025	13	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 100,000.00
2025	13	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 500,000.00
2025	13	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 2,341.95
2025	13	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 7,500,000.00
2025	13	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 91,102.05
2025	13	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 220,000.00
2025	13	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 567.45
2025	13	GMR	2904	Budgeted	Turf Management	-	ACR	\$ 2,060.76
2025	13	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 126,805.60
2025	13	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 4,954.56
2025	13	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 541,978.60
2025	13	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2025	13	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2025	13	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 553.02
2025	13	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 420,000.00
2025	13	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 8,500,000.00
2025	13	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 150,000.00
2025	13	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 100,000.00
2025	13	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 600,000.00
2025	13	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 795,732.09
2025	13	GMR	3122	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 16,145.42
2025	13	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 350,000.00
2025	13	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 150,000.00
2025	13	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2025	13	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 120,000.00
2025	13	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 787.41
2025	13	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 18,358.47
2025	13	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 126,311.45
2025	13	GMR	3228	Budgeted	Painted	-	SFT	\$ 1,190.48
2025	13	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 99,801.00
2025	13	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 250,000.00
2025	13	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 75,000.00
2025	13	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 2,880,502.94



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	13	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 188,089.20
2025	13	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 28,701.27
2025	13	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 250,000.00
2025	13	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 72,068.04
2025	13	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 49,191.78
2025	13	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 167.90
2025	13	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 83,324.00
2025	13	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 5,727.15
2025	13	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 500,000.00
2025	13	Roadside	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 68.80
2025	13	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,733,235.48
2025	13	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 434,753.00
2025	13	Bridge Pres	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 106.26
2025	13	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 566,445.56
2025	13	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 12.80
2025	13	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 8,746.34
2025	13	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 865,825.95
2025	13	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 50.70
2025	13	Roadside	2728C	Budgeted	External Customer Service	-	HR	\$ 961.60
2025	13	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 16,931.07
2025	13	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 297.57
2025	13	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 27,331.59
2025	13	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 7,642.44
2025	13	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 74.40
2025	13	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 350,000.00
2025	13	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 450,000.00
2025	13	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 469,342.54
2025	13	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 50,000.00
2025	13	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 42,124.68
2025	13	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 109,972.98
2025	13	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 723.65
2025	13	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 220,000.00
2025	13	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 162,785.03
2025	13	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 12,227.67
2025	13	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 767.52
2025	13	GMR	3306C	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 17,235.86
2025	13	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 646,010.52
2026	13	Bridge Pres	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 175,000.00
2026	13	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 175,000.00
2026	13	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 250,000.00
2026	13	Roadside	2620	Budgeted	INSPECTION	-	HR	\$ 350,000.00
2026	13	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 82,947.48
2026	13	GMR	2640	Budgeted	Project Management	-	HR	\$ 50,000.00
2026	13	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00
2026	13	Roadside	2712	Budgeted	Office Engineering	-	HR	\$ 120,000.00
2026	13	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 122,910.45
2026	13	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 210,000.00
2026	13	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 300,000.00
2026	13	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 65,117.43

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	13	GMR	2726	Budgeted	Office Administration	-	HR	\$ 524,582.46
2026	13	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 50,000.00
2026	13	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 650,000.00
2026	13	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 100,000.00
2026	13	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 500,000.00
2026	13	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 2,341.95
2026	13	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 7,500,000.00
2026	13	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 91,102.05
2026	13	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 220,000.00
2026	13	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 567.45
2026	13	GMR	2904	Budgeted	Turf Management	-	ACR	\$ 2,060.76
2026	13	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 126,805.60
2026	13	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 4,954.56
2026	13	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 541,978.60
2026	13	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2026	13	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2026	13	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 553.02
2026	13	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 420,000.00
2026	13	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 8,500,000.00
2026	13	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 150,000.00
2026	13	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 100,000.00
2026	13	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 600,000.00
2026	13	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 795,732.09
2026	13	GMR	3122	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 16,145.42
2026	13	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 350,000.00
2026	13	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 150,000.00
2026	13	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2026	13	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 120,000.00
2026	13	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 787.41
2026	13	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 18,358.47
2026	13	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 126,311.45
2026	13	GMR	3228	Budgeted	Painted	-	SFT	\$ 1,190.48
2026	13	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 99,801.00
2026	13	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 250,000.00
2026	13	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 75,000.00
2026	13	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 2,880,502.94
2026	13	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 188,089.20
2026	13	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 28,701.27
2026	13	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 250,000.00
2026	13	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 72,068.04
2026	13	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 49,191.78
2026	13	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 167.90
2026	13	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 83,324.00
2026	13	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 5,727.15
2026	13	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 500,000.00
2026	13	Roadside	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 68.80
2026	13	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,733,235.48
2026	13	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 434,753.00
2026	13	Bridge Pres	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 106.26

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	13	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 566,445.56
2026	13	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 12.80
2026	13	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 8,746.34
2026	13	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 865,825.95
2026	13	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 50.70
2026	13	Roadside	2728C	Budgeted	External Customer Service	-	HR	\$ 961.60
2026	13	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 16,931.07
2026	13	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 297.57
2026	13	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 27,331.59
2026	13	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 7,642.44
2026	13	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 74.40
2026	13	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 350,000.00
2026	13	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 450,000.00
2026	13	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 469,342.54
2026	13	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 50,000.00
2026	13	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 42,124.68
2026	13	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 109,972.98
2026	13	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 723.65
2026	13	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 220,000.00
2026	13	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 162,785.03
2026	13	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 12,227.67
2026	13	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 767.52
2026	13	GMR	3306C	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 17,235.86
2026	13	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 646,010.52
2027	13	Bridge Pres	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 175,000.00
2027	13	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 175,000.00
2027	13	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 250,000.00
2027	13	Roadside	2620	Budgeted	INSPECTION	-	HR	\$ 350,000.00
2027	13	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 82,947.48
2027	13	GMR	2640	Budgeted	Project Management	-	HR	\$ 50,000.00
2027	13	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00
2027	13	Roadside	2712	Budgeted	Office Engineering	-	HR	\$ 120,000.00
2027	13	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 122,910.45
2027	13	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 210,000.00
2027	13	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 300,000.00
2027	13	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 65,117.43
2027	13	GMR	2726	Budgeted	Office Administration	-	HR	\$ 524,582.46
2027	13	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 50,000.00
2027	13	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 650,000.00
2027	13	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 100,000.00
2027	13	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 500,000.00
2027	13	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 2,341.95
2027	13	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 7,500,000.00
2027	13	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 91,102.05
2027	13	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 220,000.00
2027	13	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 567.45
2027	13	GMR	2904	Budgeted	Turf Management	-	ACR	\$ 2,060.76
2027	13	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 126,805.60
2027	13	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 4,954.56

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	13	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 541,978.60
2027	13	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2027	13	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2027	13	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 553.02
2027	13	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 420,000.00
2027	13	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 8,500,000.00
2027	13	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 150,000.00
2027	13	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 100,000.00
2027	13	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 600,000.00
2027	13	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 795,732.09
2027	13	GMR	3122	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 16,145.42
2027	13	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 350,000.00
2027	13	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 150,000.00
2027	13	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2027	13	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 120,000.00
2027	13	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 787.41
2027	13	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 18,358.47
2027	13	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 126,311.45
2027	13	GMR	3228	Budgeted	Painted	-	SFT	\$ 1,190.48
2027	13	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 99,801.00
2027	13	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 250,000.00
2027	13	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 75,000.00
2027	13	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 2,880,502.94
2027	13	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 188,089.20
2027	13	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 28,701.27
2027	13	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 250,000.00
2027	13	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 72,068.04
2027	13	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 49,191.78
2027	13	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 167.90
2027	13	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 83,324.00
2027	13	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 5,727.15
2027	13	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 500,000.00
2027	13	Roadside	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 68.80
2027	13	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,733,235.48
2027	13	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 434,753.00
2027	13	Bridge Pres	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 106.26
2027	13	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 566,445.56
2027	13	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 12.80
2027	13	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 8,746.34
2027	13	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 865,825.95
2027	13	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 50.70
2027	13	Roadside	2728C	Budgeted	External Customer Service	-	HR	\$ 961.60
2027	13	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 16,931.07
2027	13	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 297.57
2027	13	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 27,331.59
2027	13	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 7,642.44
2027	13	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 74.40
2027	13	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 350,000.00
2027	13	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 450,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	13	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 469,342.54
2027	13	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 50,000.00
2027	13	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 42,124.68
2027	13	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 109,972.98
2027	13	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 723.65
2027	13	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 220,000.00
2027	13	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 162,785.03
2027	13	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 12,227.67
2027	13	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 767.52
2027	13	GMR	3306C	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 17,235.86
2027	13	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 646,010.52
2028	13	Bridge Pres	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 175,000.00
2028	13	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 175,000.00
2028	13	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 250,000.00
2028	13	Roadside	2620	Budgeted	INSPECTION	-	HR	\$ 350,000.00
2028	13	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 82,947.48
2028	13	GMR	2640	Budgeted	Project Management	-	HR	\$ 50,000.00
2028	13	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00
2028	13	Roadside	2712	Budgeted	Office Engineering	-	HR	\$ 120,000.00
2028	13	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 122,910.45
2028	13	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 210,000.00
2028	13	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 300,000.00
2028	13	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 65,117.43
2028	13	GMR	2726	Budgeted	Office Administration	-	HR	\$ 524,582.46
2028	13	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 50,000.00
2028	13	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 650,000.00
2028	13	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 100,000.00
2028	13	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 500,000.00
2028	13	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 2,341.95
2028	13	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 7,500,000.00
2028	13	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 91,102.05
2028	13	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 220,000.00
2028	13	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 567.45
2028	13	GMR	2904	Budgeted	Turf Management	-	ACR	\$ 2,060.76
2028	13	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 126,805.60
2028	13	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 4,954.56
2028	13	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 541,978.60
2028	13	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2028	13	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2028	13	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 553.02
2028	13	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 420,000.00
2028	13	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 8,500,000.00
2028	13	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 150,000.00
2028	13	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 100,000.00
2028	13	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 600,000.00
2028	13	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 795,732.09
2028	13	GMR	3122	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 16,145.42
2028	13	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 350,000.00
2028	13	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 150,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	13	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2028	13	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 120,000.00
2028	13	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 787.41
2028	13	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 18,358.47
2028	13	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 126,311.45
2028	13	GMR	3228	Budgeted	Painted	-	SFT	\$ 1,190.48
2028	13	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 99,801.00
2028	13	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 250,000.00
2028	13	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 75,000.00
2028	13	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 2,880,502.94
2028	13	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 188,089.20
2028	13	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 28,701.27
2028	13	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 250,000.00
2028	13	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 72,068.04
2028	13	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 49,191.78
2028	13	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 167.90
2028	13	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 83,324.00
2028	13	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 5,727.15
2028	13	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 500,000.00
2028	13	Roadside	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 68.80
2028	13	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,733,235.48
2028	13	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 434,753.00
2028	13	Bridge Pres	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 106.26
2028	13	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 566,445.56
2028	13	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 12.80
2028	13	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 8,746.34
2028	13	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 865,825.95
2028	13	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 50.70
2028	13	Roadside	2728C	Budgeted	External Customer Service	-	HR	\$ 961.60
2028	13	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 16,931.07
2028	13	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 297.57
2028	13	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 27,331.59
2028	13	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 7,642.44
2028	13	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 74.40
2028	13	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 350,000.00
2028	13	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 450,000.00
2028	13	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 469,342.54
2028	13	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 50,000.00
2028	13	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 42,124.68
2028	13	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 109,972.98
2028	13	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 723.65
2028	13	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 220,000.00
2028	13	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 162,785.03
2028	13	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 12,227.67
2028	13	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 767.52
2028	13	GMR	3306C	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 17,235.86
2028	13	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 646,010.52
2029	13	Bridge Pres	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 175,000.00
2029	13	GMR	2080	Budgeted	Construction Plan Preparation	-	HR	\$ 175,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	13	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 250,000.00
2029	13	Roadside	2620	Budgeted	INSPECTION	-	HR	\$ 350,000.00
2029	13	Bridge Pres	2640	Budgeted	Project Management	-	HR	\$ 82,947.48
2029	13	GMR	2640	Budgeted	Project Management	-	HR	\$ 50,000.00
2029	13	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 200,000.00
2029	13	Roadside	2712	Budgeted	Office Engineering	-	HR	\$ 120,000.00
2029	13	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 122,910.45
2029	13	Bridge Pres	2724	Budgeted	Construction Inspection	-	HR	\$ 210,000.00
2029	13	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 300,000.00
2029	13	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 65,117.43
2029	13	GMR	2726	Budgeted	Office Administration	-	HR	\$ 524,582.46
2029	13	Roadside	2726	Budgeted	Office Administration	-	HR	\$ 50,000.00
2029	13	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 650,000.00
2029	13	Roadside	2728	Budgeted	External Customer Service	-	HR	\$ 100,000.00
2029	13	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 500,000.00
2029	13	GMR	2814	Budgeted	Pavement Widening	-	TON	\$ 2,341.95
2029	13	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 7,500,000.00
2029	13	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 91,102.05
2029	13	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 220,000.00
2029	13	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 567.45
2029	13	GMR	2904	Budgeted	Turf Management	-	ACR	\$ 2,060.76
2029	13	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 126,805.60
2029	13	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 4,954.56
2029	13	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 541,978.60
2029	13	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2029	13	Roadside	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 350,000.00
2029	13	GMR	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 553.02
2029	13	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 420,000.00
2029	13	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 8,500,000.00
2029	13	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 150,000.00
2029	13	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 100,000.00
2029	13	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 600,000.00
2029	13	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 795,732.09
2029	13	GMR	3122	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 16,145.42
2029	13	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 350,000.00
2029	13	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 150,000.00
2029	13	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 100,000.00
2029	13	Roadside	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 120,000.00
2029	13	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 787.41
2029	13	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 18,358.47
2029	13	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 126,311.45
2029	13	GMR	3228	Budgeted	Painted	-	SFT	\$ 1,190.48
2029	13	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 99,801.00
2029	13	GMR	3234	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 250,000.00
2029	13	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 75,000.00
2029	13	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 2,880,502.94
2029	13	GMR	3242	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 188,089.20
2029	13	GMR	3244	Budgeted	Scheduled Temporary Traffic Control	-	HR	\$ 28,701.27
2029	13	GMR	3252	Budgeted	Maintenance of Ground Mounted Signs	-	EA	\$ 250,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	13	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 72,068.04
2029	13	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 49,191.78
2029	13	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 167.90
2029	13	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 83,324.00
2029	13	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 5,727.15
2029	13	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 500,000.00
2029	13	Roadside	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 68.80
2029	13	GMR	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 1,733,235.48
2029	13	Roadside	6080	Budgeted	MISC SERV OR OPERATIONS	-	HR	\$ 434,753.00
2029	13	Bridge Pres	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 106.26
2029	13	GMR	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 566,445.56
2029	13	Roadside	6350	Budgeted	Internal Order Settlement	-	DOL	\$ 12.80
2029	13	GMR	6355	Budgeted	Maint Order Settlement	-	DOL	\$ 8,746.34
2029	13	Bridge Pres	7640	Budgeted	Payment to Contractor	-	DOL	\$ 865,825.95
2029	13	GMR	2714C	Budgeted	Assessments and Inspections	-	HR	\$ 50.70
2029	13	Roadside	2728C	Budgeted	External Customer Service	-	HR	\$ 961.60
2029	13	GMR	2812C	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 16,931.07
2029	13	GMR	2815C	Budgeted	Pothole Patching	-	EA	\$ 297.57
2029	13	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 27,331.59
2029	13	GMR	2818C	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 7,642.44
2029	13	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 74.40
2029	13	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 350,000.00
2029	13	GMR	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 450,000.00
2029	13	Roadside	2913C	Budgeted	Hazardous Tree Removal	-	EA	\$ 469,342.54
2029	13	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 50,000.00
2029	13	GMR	3115C	Budgeted	Slope Repair	-	EA	\$ 42,124.68
2029	13	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 109,972.98
2029	13	GMR	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 723.65
2029	13	Roadside	3132C	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 220,000.00
2029	13	GMR	3230C	Budgeted	Specialty Materials	-	SFT	\$ 162,785.03
2029	13	GMR	3234C	Budgeted	Installation / Upgrade of Traffic Signals	-	EA	\$ 12,227.67
2029	13	GMR	3242C	Budgeted	Roadway and Interchange Lighting	-	EA	\$ 767.52
2029	13	GMR	3306C	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 17,235.86
2029	13	GMR	7640C	Budgeted	Payment to Contractor	-	DOL	\$ 646,010.52
2025	14	GMR	2908	RMIP	Brush and Tree Control /Herbicides	658.5	SHM	\$ 279,862.50
2025	14	GMR	2920	RMIP	Rest Areas & Welcome Centers Operations	901359.4	DOL	\$ 901,359.40
2025	14	GMR	3104	RMIP	Litter Removal	554.2568	SHM	\$ 141,335.50
2025	14	GMR	3108	RMIP	Drainage Ditch Maintenance	166.28	SHM	\$ 665,120.00
2025	14	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1244.452	SHM	\$ 3,733,356.00
2025	14	GMR	3126	RMIP	Install Pipes (48" or Less)	8225	LFT	\$ 2,056,250.00
2025	14	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	8274.6	EA	\$ 2,068,650.00
2025	14	GMR	3138	RMIP	Machining Unpaved Road	2424.836	RML	\$ 1,091,176.20
2025	14	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	29316	TON	\$ 1,465,800.00
2025	14	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	5000	HR	\$ 500,000.00
2025	14	GMR	3222	RMIP	Long Line Painted Pavement Markings	5088716	LFT	\$ 610,645.92
2025	14	GMR	3236	RMIP	Traffic Signal Routine Maintenance	1090	EA	\$ 697,600.00
2025	14	GMR	3250	RMIP	Installation of Ground Mounted Signs	2800	SFT	\$ 92,400.00
2025	14	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	1197379	SFT	\$ 1,197,379.00
2025	14	GMR	3376	RMIP	Clean / Wash Bridge Decks	1500000	SFT	\$ 1,500,000.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	14	GMR	2900C	RMIP	Grass Mowing	3971.52	SHM	\$ 218,433.60
2025	14	Roadside	2900C	RMIP	Grass Mowing	39055.61	SHM	\$ 2,148,058.55
2025	14	GMR	2912C	RMIP	Mechanical Brush and Tree Control	2835.19	SHM	\$ 1,275,835.50
2025	14	GMR	2920C	RMIP	Rest Areas & Welcome Centers Operations	310000	DOL	\$ 310,000.00
2025	14	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1274132.65	DOL	\$ 1,274,132.65
2025	14	GMR	3104C	RMIP	Litter Removal	263.8	SHM	\$ 14,509.00
2025	14	Roadside	3104C	RMIP	Litter Removal	9599.56	SHM	\$ 527,975.80
2025	14	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	17785	TON	\$ 2,045,275.00
2025	14	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	2999077.26	LFT	\$ 2,099,354.08
2026	14	GMR	2908	RMIP	Brush and Tree Control /Herbicides	658.5	SHM	\$ 279,862.50
2026	14	GMR	2912	RMIP	Mechanical Brush and Tree Control	50	SHM	\$ 47,500.00
2026	14	GMR	2920	RMIP	Rest Areas & Welcome Centers Operations	901359.4	DOL	\$ 901,359.40
2026	14	GMR	3104	RMIP	Litter Removal	638.6088	SHM	\$ 162,845.24
2026	14	GMR	3108	RMIP	Drainage Ditch Maintenance	118.48	SHM	\$ 473,920.00
2026	14	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1025.714	SHM	\$ 3,077,142.00
2026	14	GMR	3126	RMIP	Install Pipes (48" or Less)	12331	LFT	\$ 3,082,750.00
2026	14	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	7563	EA	\$ 1,890,750.00
2026	14	GMR	3138	RMIP	Machining Unpaved Road	2629.16	RML	\$ 1,183,122.00
2026	14	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	31675	TON	\$ 1,583,750.00
2026	14	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	5000	HR	\$ 500,000.00
2026	14	GMR	3222	RMIP	Long Line Painted Pavement Markings	2233150	LFT	\$ 267,978.00
2026	14	GMR	3236	RMIP	Traffic Signal Routine Maintenance	826	EA	\$ 528,640.00
2026	14	GMR	3250	RMIP	Installation of Ground Mounted Signs	7510	SFT	\$ 247,830.00
2026	14	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	1197379	SFT	\$ 1,197,379.00
2026	14	GMR	3376	RMIP	Clean / Wash Bridge Decks	1500000	SFT	\$ 1,500,000.00
2026	14	GMR	2900C	RMIP	Grass Mowing	3971.52	SHM	\$ 218,433.60
2026	14	Roadside	2900C	RMIP	Grass Mowing	39055.61	SHM	\$ 2,148,058.55
2026	14	GMR	2912C	RMIP	Mechanical Brush and Tree Control	2835.19	SHM	\$ 1,275,835.50
2026	14	GMR	2920C	RMIP	Rest Areas & Welcome Centers Operations	310000	DOL	\$ 310,000.00
2026	14	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1274132.65	DOL	\$ 1,274,132.65
2026	14	GMR	3104C	RMIP	Litter Removal	263.8	SHM	\$ 14,509.00
2026	14	Roadside	3104C	RMIP	Litter Removal	9599.56	SHM	\$ 527,975.80
2026	14	GMR	3140C	RMIP	Unpaved Road Stabilization Surface Maintenance	15384	TON	\$ 1,769,160.00
2026	14	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	2617217.14	LFT	\$ 1,832,052.00
2026	14	GMR	3250C	RMIP	Installation of Ground Mounted Signs	14500	SFT	\$ 623,500.00
2027	14	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	500	SHM	\$ 212,500.00
2027	14	GMR	3104	RMIP	Litter Removal	200	SHM	\$ 51,000.00
2027	14	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1500	SHM	\$ 4,500,000.00
2027	14	GMR	3126	RMIP	Install Pipes (48" or Less)	8000	LFT	\$ 2,000,000.00
2027	14	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	13000	EA	\$ 3,250,000.00
2027	14	GMR	3138	RMIP	Machining Unpaved Road	3150	RML	\$ 1,417,500.00
2027	14	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	80000	TON	\$ 4,000,000.00
2027	14	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	7500	HR	\$ 750,000.00
2027	14	GMR	3222	RMIP	Long Line Painted Pavement Markings	8000000	LFT	\$ 960,000.00
2027	14	GMR	3236	RMIP	Traffic Signal Routine Maintenance	900	EA	\$ 576,000.00
2027	14	GMR	3250	RMIP	Installation of Ground Mounted Signs	30000	SFT	\$ 990,000.00
2027	14	Bridge Pres	3309	RMIP	Replacement of Bridge Expansion Joints	150	LFT	\$ 60,000.00
2027	14	Bridge Pres	3310	RMIP	Maintenance / Repair Bridge Expansion Joints	200	LFT	\$ 80,000.00
2027	14	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	500	LFT	\$ 375,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	14	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	500	LFT	\$ 62,500.00
2027	14	Bridge Pres	3326	RMIP	Maintain Concrete Deck	1000	SFT	\$ 155,000.00
2027	14	Bridge Pres	3352	RMIP	Maint Slope Protection	800	SFT	\$ 44,000.00
2027	14	Bridge Pres	3366	RMIP	Drift and Debris Removal	500	HR	\$ 30,000.00
2027	14	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	400000	SFT	\$ 400,000.00
2027	14	Roadside	2900C	RMIP	Grass Mowing	20000	SHM	\$ 1,100,000.00
2027	14	GMR	2912C	RMIP	Mechanical Brush and Tree Control	2000	SHM	\$ 900,000.00
2027	14	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	3000	SHM	\$ 1,350,000.00
2027	14	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1300000	DOL	\$ 1,300,000.00
2027	14	GMR	3104C	RMIP	Litter Removal	6000	SHM	\$ 330,000.00
2027	14	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	3000000	LFT	\$ 2,100,000.00
2028	14	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	500	SHM	\$ 212,500.00
2028	14	GMR	3104	RMIP	Litter Removal	200	SHM	\$ 51,000.00
2028	14	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1500	SHM	\$ 4,500,000.00
2028	14	GMR	3126	RMIP	Install Pipes (48" or Less)	8000	LFT	\$ 2,000,000.00
2028	14	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	15000	EA	\$ 3,750,000.00
2028	14	GMR	3138	RMIP	Machining Unpaved Road	1850	RML	\$ 832,500.00
2028	14	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	80000	TON	\$ 4,000,000.00
2028	14	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	4000	HR	\$ 400,000.00
2028	14	GMR	3222	RMIP	Long Line Painted Pavement Markings	8000000	LFT	\$ 960,000.00
2028	14	GMR	3236	RMIP	Traffic Signal Routine Maintenance	2200	EA	\$ 1,408,000.00
2028	14	GMR	3250	RMIP	Installation of Ground Mounted Signs	25000	SFT	\$ 825,000.00
2028	14	Bridge Pres	3309	RMIP	Replacement of Bridge Expansion Joints	150	LFT	\$ 60,000.00
2028	14	Bridge Pres	3310	RMIP	Maintenance / Repair Bridge Expansion Joints	200	LFT	\$ 80,000.00
2028	14	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	500	LFT	\$ 375,000.00
2028	14	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	1000	LFT	\$ 125,000.00
2028	14	Bridge Pres	3352	RMIP	Maint Slope Protection	800	SFT	\$ 44,000.00
2028	14	Bridge Pres	3366	RMIP	Drift and Debris Removal	400	HR	\$ 24,000.00
2028	14	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	500000	SFT	\$ 500,000.00
2028	14	Roadside	2900C	RMIP	Grass Mowing	20000	SHM	\$ 1,100,000.00
2028	14	GMR	2912C	RMIP	Mechanical Brush and Tree Control	2000	SHM	\$ 900,000.00
2028	14	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	3000	SHM	\$ 1,350,000.00
2028	14	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1300000	DOL	\$ 1,300,000.00
2028	14	GMR	3104C	RMIP	Litter Removal	3000	SHM	\$ 165,000.00
2028	14	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	3000000	LFT	\$ 2,100,000.00
2029	14	Roadside	2908	RMIP	Brush and Tree Control /Herbicides	500	SHM	\$ 212,500.00
2029	14	GMR	3104	RMIP	Litter Removal	200	SHM	\$ 51,000.00
2029	14	GMR	3109	RMIP	Maintenance of Shoulders AND Ditches	1500	SHM	\$ 4,500,000.00
2029	14	GMR	3126	RMIP	Install Pipes (48" or Less)	8000	LFT	\$ 2,000,000.00
2029	14	GMR	3128	RMIP	Maint / Repair Pipes (48" or less)	14500	EA	\$ 3,625,000.00
2029	14	GMR	3138	RMIP	Machining Unpaved Road	3150	RML	\$ 1,417,500.00
2029	14	GMR	3140	RMIP	Unpaved Road Stabilization Surface Maintenance	80000	TON	\$ 4,000,000.00
2029	14	GMR	3200	RMIP	Route Survey, Incident Detection & Response and Emergency Traffic Control	4000	HR	\$ 400,000.00
2029	14	GMR	3222	RMIP	Long Line Painted Pavement Markings	8000000	LFT	\$ 960,000.00
2029	14	GMR	3236	RMIP	Traffic Signal Routine Maintenance	900	EA	\$ 576,000.00
2029	14	GMR	3250	RMIP	Installation of Ground Mounted Signs	15000	SFT	\$ 495,000.00
2029	14	Bridge Pres	3309	RMIP	Replacement of Bridge Expansion Joints	150	LFT	\$ 60,000.00
2029	14	Bridge Pres	3310	RMIP	Maintenance / Repair Bridge Expansion Joints	200	LFT	\$ 80,000.00
2029	14	Bridge Pres	3314	RMIP	Maintain / Repair Steel Superstructure Components	500	LFT	\$ 375,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	14	Bridge Pres	3316	RMIP	Maintenance of Timber Rail	500	LFT	\$ 62,500.00
2029	14	Bridge Pres	3326	RMIP	Maintain Concrete Deck	1000	SFT	\$ 155,000.00
2029	14	Bridge Pres	3352	RMIP	Maint Slope Protection	800	SFT	\$ 44,000.00
2029	14	Bridge Pres	3366	RMIP	Drift and Debris Removal	500	HR	\$ 30,000.00
2029	14	Bridge Pres	3376	RMIP	Clean / Wash Bridge Decks	400000	SFT	\$ 400,000.00
2029	14	Roadside	2900C	RMIP	Grass Mowing	20000	SHM	\$ 1,100,000.00
2029	14	GMR	2912C	RMIP	Mechanical Brush and Tree Control	3500	SHM	\$ 1,575,000.00
2029	14	Roadside	2912C	RMIP	Mechanical Brush and Tree Control	3000	SHM	\$ 1,350,000.00
2029	14	Roadside	2920C	RMIP	Rest Areas & Welcome Centers Operations	1300000	DOL	\$ 1,300,000.00
2029	14	GMR	3104C	RMIP	Litter Removal	3000	SHM	\$ 165,000.00
2029	14	GMR	3226C	RMIP	Long Line Specialty Material Pavement Markings	3000000	LFT	\$ 2,100,000.00
2025	14	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 150,867.61
2025	14	GMR	2610	Budgeted	Surveying	-	HR	\$ 50,000.00
2025	14	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 1,000,000.00
2025	14	GMR	2640	Budgeted	Project Management	-	HR	\$ 25,000.00
2025	14	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 25,824.34
2025	14	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 500,000.00
2025	14	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 100,000.00
2025	14	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 250,000.00
2025	14	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 50,000.00
2025	14	GMR	2718	Budgeted	Road Additions	-	HR	\$ 50,000.00
2025	14	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 750,000.00
2025	14	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 25,000.00
2025	14	GMR	2726	Budgeted	Office Administration	-	HR	\$ 750,000.00
2025	14	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 500,000.00
2025	14	GMR	2802	Budgeted	Double Seal	-	SYD	\$ 500,000.00
2025	14	GMR	2804	Budgeted	Triple Seal	-	SYD	\$ 25,000.00
2025	14	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 500,000.00
2025	14	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,000,000.00
2025	14	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,500,000.00
2025	14	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 540,000.00
2025	14	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2025	14	GMR	2822	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 500,000.00
2025	14	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 250,112.03
2025	14	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 350,000.00
2025	14	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 130,000.00
2025	14	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 256,149.00
2025	14	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2025	14	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 207,000.00
2025	14	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 600,000.00
2025	14	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 200,000.00
2025	14	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 10,000.00
2025	14	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 4,000,000.00
2025	14	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 20,000.00
2025	14	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 30,000.00
2025	14	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 50,000.00
2025	14	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2025	14	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 2,000,000.00
2025	14	GMR	3116	Budgeted	Maintenance of Truck Escape Ramps	-	EA	\$ 125,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2025	14	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 150,000.00
2025	14	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 250,000.00
2025	14	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2025	14	GMR	3131	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 7,500.00
2025	14	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 20,000.00
2025	14	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 25,000.00
2025	14	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 150,000.00
2025	14	GMR	3202	Budgeted	Changeable Message Sign	-	HR	\$ 20,000.00
2025	14	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 150,000.00
2025	14	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2025	14	GMR	3212	Budgeted	TODS Sign Program	-	HR	\$ 4,000.00
2025	14	GMR	3214	Budgeted	Highway Program	-	HR	\$ 15,000.00
2025	14	GMR	3224	Budgeted	Pavement Marking Removal	-	LFT	\$ 30,000.00
2025	14	GMR	3228	Budgeted	Painted	-	SFT	\$ 10,000.00
2025	14	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 100,000.00
2025	14	GMR	3232	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 100,000.00
2025	14	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 100,000.00
2025	14	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 450,000.00
2025	14	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 100,000.00
2025	14	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 200,000.00
2025	14	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 7,500.00
2025	14	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 25,000.00
2025	14	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 350,000.00
2025	14	GMR	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 25,000.00
2025	14	Bridge Pres	3332	Budgeted	Bridge	-	LFT	\$ 50,000.00
2025	14	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 5,000.00
2025	14	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 150,000.00
2025	14	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 10,000.00
2025	14	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 350,000.00
2025	14	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 10,000.00
2025	14	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 150,000.00
2025	14	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 7,500.00
2025	14	Bridge Pres	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 20,000.00
2025	14	GMR	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 10,000.00
2025	14	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 7,500.00
2025	14	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 25,000.00
2025	14	GMR	6050	Budgeted	School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways	-	HR	\$ 75,000.00
2025	14	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 75,000.00
2025	14	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 2,500,000.00
2025	14	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 2,500.00
2025	14	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,200,000.00
2025	14	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 400,000.00
2025	14	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 100,000.00
2025	14	Roadside	2918C	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 1,000,000.00
2025	14	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,000,000.00
2025	14	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 2,500,000.00
2025	14	GMR	3224C	Budgeted	Pavement Marking Removal	-	LFT	\$ 100,000.00
2025	14	GMR	3232C	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 500,000.00
2025	14	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 150,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	14	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 150,867.61
2026	14	GMR	2610	Budgeted	Surveying	-	HR	\$ 50,000.00
2026	14	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 1,000,000.00
2026	14	GMR	2640	Budgeted	Project Management	-	HR	\$ 25,000.00
2026	14	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 25,824.34
2026	14	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 500,000.00
2026	14	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 100,000.00
2026	14	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 250,000.00
2026	14	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 50,000.00
2026	14	GMR	2718	Budgeted	Road Additions	-	HR	\$ 50,000.00
2026	14	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 750,000.00
2026	14	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 25,000.00
2026	14	GMR	2726	Budgeted	Office Administration	-	HR	\$ 750,000.00
2026	14	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 500,000.00
2026	14	GMR	2802	Budgeted	Double Seal	-	SYD	\$ 500,000.00
2026	14	GMR	2804	Budgeted	Triple Seal	-	SYD	\$ 25,000.00
2026	14	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 500,000.00
2026	14	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,000,000.00
2026	14	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,500,000.00
2026	14	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 540,000.00
2026	14	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2026	14	GMR	2822	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 500,000.00
2026	14	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 250,112.03
2026	14	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 350,000.00
2026	14	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 130,000.00
2026	14	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 256,149.00
2026	14	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2026	14	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 207,000.00
2026	14	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 600,000.00
2026	14	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 200,000.00
2026	14	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 10,000.00
2026	14	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 4,000,000.00
2026	14	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 20,000.00
2026	14	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 30,000.00
2026	14	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 50,000.00
2026	14	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2026	14	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 2,000,000.00
2026	14	GMR	3116	Budgeted	Maintenance of Truck Escape Ramps	-	EA	\$ 125,000.00
2026	14	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 150,000.00
2026	14	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 250,000.00
2026	14	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2026	14	GMR	3131	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 7,500.00
2026	14	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 20,000.00
2026	14	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 25,000.00
2026	14	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 150,000.00
2026	14	GMR	3202	Budgeted	Changeable Message Sign	-	HR	\$ 20,000.00
2026	14	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 150,000.00
2026	14	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2026	14	GMR	3212	Budgeted	TODS Sign Program	-	HR	\$ 4,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2026	14	GMR	3214	Budgeted	Highway Program	-	HR	\$ 15,000.00
2026	14	GMR	3224	Budgeted	Pavement Marking Removal	-	LFT	\$ 30,000.00
2026	14	GMR	3228	Budgeted	Painted	-	SFT	\$ 10,000.00
2026	14	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 100,000.00
2026	14	GMR	3232	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 100,000.00
2026	14	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 100,000.00
2026	14	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 450,000.00
2026	14	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 100,000.00
2026	14	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 200,000.00
2026	14	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 7,500.00
2026	14	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 25,000.00
2026	14	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 350,000.00
2026	14	GMR	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 25,000.00
2026	14	Bridge Pres	3332	Budgeted	Bridge	-	LFT	\$ 50,000.00
2026	14	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 5,000.00
2026	14	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 150,000.00
2026	14	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 10,000.00
2026	14	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 350,000.00
2026	14	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 10,000.00
2026	14	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 150,000.00
2026	14	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 7,500.00
2026	14	Bridge Pres	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 20,000.00
2026	14	GMR	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 10,000.00
2026	14	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 7,500.00
2026	14	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 25,000.00
2026	14	GMR	6050	Budgeted	School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways	-	HR	\$ 75,000.00
2026	14	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 75,000.00
2026	14	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 2,500,000.00
2026	14	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 2,500.00
2026	14	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,200,000.00
2026	14	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 400,000.00
2026	14	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 100,000.00
2026	14	Roadside	2918C	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 1,000,000.00
2026	14	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,000,000.00
2026	14	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 2,500,000.00
2026	14	GMR	3224C	Budgeted	Pavement Marking Removal	-	LFT	\$ 100,000.00
2026	14	GMR	3232C	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 500,000.00
2026	14	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 150,000.00
2027	14	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 150,867.61
2027	14	GMR	2610	Budgeted	Surveying	-	HR	\$ 50,000.00
2027	14	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 1,000,000.00
2027	14	GMR	2640	Budgeted	Project Management	-	HR	\$ 25,000.00
2027	14	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 25,824.34
2027	14	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 500,000.00
2027	14	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 100,000.00
2027	14	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 250,000.00
2027	14	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 50,000.00
2027	14	GMR	2718	Budgeted	Road Additions	-	HR	\$ 50,000.00
2027	14	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 750,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	14	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 25,000.00
2027	14	GMR	2726	Budgeted	Office Administration	-	HR	\$ 750,000.00
2027	14	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 500,000.00
2027	14	GMR	2802	Budgeted	Double Seal	-	SYD	\$ 500,000.00
2027	14	GMR	2804	Budgeted	Triple Seal	-	SYD	\$ 25,000.00
2027	14	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 500,000.00
2027	14	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,000,000.00
2027	14	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,500,000.00
2027	14	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 540,000.00
2027	14	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2027	14	GMR	2822	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 500,000.00
2027	14	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 250,112.03
2027	14	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 350,000.00
2027	14	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 130,000.00
2027	14	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 256,149.00
2027	14	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2027	14	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 207,000.00
2027	14	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 600,000.00
2027	14	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 200,000.00
2027	14	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 10,000.00
2027	14	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 4,000,000.00
2027	14	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 20,000.00
2027	14	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 30,000.00
2027	14	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 50,000.00
2027	14	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2027	14	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 2,000,000.00
2027	14	GMR	3116	Budgeted	Maintenance of Truck Escape Ramps	-	EA	\$ 125,000.00
2027	14	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 150,000.00
2027	14	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 250,000.00
2027	14	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2027	14	GMR	3131	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 7,500.00
2027	14	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 20,000.00
2027	14	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 25,000.00
2027	14	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 150,000.00
2027	14	GMR	3202	Budgeted	Changeable Message Sign	-	HR	\$ 20,000.00
2027	14	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 150,000.00
2027	14	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2027	14	GMR	3212	Budgeted	TODS Sign Program	-	HR	\$ 4,000.00
2027	14	GMR	3214	Budgeted	Highway Program	-	HR	\$ 15,000.00
2027	14	GMR	3224	Budgeted	Pavement Marking Removal	-	LFT	\$ 30,000.00
2027	14	GMR	3228	Budgeted	Painted	-	SFT	\$ 10,000.00
2027	14	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 100,000.00
2027	14	GMR	3232	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 100,000.00
2027	14	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 100,000.00
2027	14	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 450,000.00
2027	14	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 100,000.00
2027	14	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 200,000.00
2027	14	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 7,500.00
2027	14	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 25,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2027	14	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 350,000.00
2027	14	GMR	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 25,000.00
2027	14	Bridge Pres	3332	Budgeted	Bridge	-	LFT	\$ 50,000.00
2027	14	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 5,000.00
2027	14	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 150,000.00
2027	14	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 10,000.00
2027	14	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 350,000.00
2027	14	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 10,000.00
2027	14	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 150,000.00
2027	14	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 7,500.00
2027	14	Bridge Pres	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 20,000.00
2027	14	GMR	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 10,000.00
2027	14	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 7,500.00
2027	14	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 25,000.00
2027	14	GMR	6050	Budgeted	School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways	-	HR	\$ 75,000.00
2027	14	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 75,000.00
2027	14	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 2,500,000.00
2027	14	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 2,500.00
2027	14	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,200,000.00
2027	14	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 400,000.00
2027	14	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 100,000.00
2027	14	Roadside	2918C	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 1,000,000.00
2027	14	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,000,000.00
2027	14	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 2,500,000.00
2027	14	GMR	3224C	Budgeted	Pavement Marking Removal	-	LFT	\$ 100,000.00
2027	14	GMR	3232C	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 500,000.00
2027	14	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 150,000.00
2028	14	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 150,867.61
2028	14	GMR	2610	Budgeted	Surveying	-	HR	\$ 50,000.00
2028	14	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 1,000,000.00
2028	14	GMR	2640	Budgeted	Project Management	-	HR	\$ 25,000.00
2028	14	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 25,824.34
2028	14	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 500,000.00
2028	14	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 100,000.00
2028	14	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 250,000.00
2028	14	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 50,000.00
2028	14	GMR	2718	Budgeted	Road Additions	-	HR	\$ 50,000.00
2028	14	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 750,000.00
2028	14	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 25,000.00
2028	14	GMR	2726	Budgeted	Office Administration	-	HR	\$ 750,000.00
2028	14	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 500,000.00
2028	14	GMR	2802	Budgeted	Double Seal	-	SYD	\$ 500,000.00
2028	14	GMR	2804	Budgeted	Triple Seal	-	SYD	\$ 25,000.00
2028	14	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 500,000.00
2028	14	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,000,000.00
2028	14	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,500,000.00
2028	14	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 540,000.00
2028	14	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2028	14	GMR	2822	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 500,000.00



Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	14	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 250,112.03
2028	14	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 350,000.00
2028	14	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 130,000.00
2028	14	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 256,149.00
2028	14	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2028	14	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 207,000.00
2028	14	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 600,000.00
2028	14	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 200,000.00
2028	14	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 10,000.00
2028	14	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 4,000,000.00
2028	14	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 20,000.00
2028	14	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 30,000.00
2028	14	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 50,000.00
2028	14	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2028	14	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 2,000,000.00
2028	14	GMR	3116	Budgeted	Maintenance of Truck Escape Ramps	-	EA	\$ 125,000.00
2028	14	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 150,000.00
2028	14	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 250,000.00
2028	14	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2028	14	GMR	3131	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 7,500.00
2028	14	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 20,000.00
2028	14	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 25,000.00
2028	14	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 150,000.00
2028	14	GMR	3202	Budgeted	Changeable Message Sign	-	HR	\$ 20,000.00
2028	14	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 150,000.00
2028	14	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2028	14	GMR	3212	Budgeted	TODS Sign Program	-	HR	\$ 4,000.00
2028	14	GMR	3214	Budgeted	Highway Program	-	HR	\$ 15,000.00
2028	14	GMR	3224	Budgeted	Pavement Marking Removal	-	LFT	\$ 30,000.00
2028	14	GMR	3228	Budgeted	Painted	-	SFT	\$ 10,000.00
2028	14	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 100,000.00
2028	14	GMR	3232	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 100,000.00
2028	14	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 100,000.00
2028	14	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 450,000.00
2028	14	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 100,000.00
2028	14	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 200,000.00
2028	14	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 7,500.00
2028	14	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 25,000.00
2028	14	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 350,000.00
2028	14	GMR	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 25,000.00
2028	14	Bridge Pres	3332	Budgeted	Bridge	-	LFT	\$ 50,000.00
2028	14	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 5,000.00
2028	14	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 150,000.00
2028	14	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 10,000.00
2028	14	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 350,000.00
2028	14	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 10,000.00
2028	14	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 150,000.00
2028	14	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 7,500.00
2028	14	Bridge Pres	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 20,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2028	14	GMR	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 10,000.00
2028	14	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CVD	\$ 7,500.00
2028	14	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 25,000.00
2028	14	GMR	6050	Budgeted	School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways	-	HR	\$ 75,000.00
2028	14	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 75,000.00
2028	14	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 2,500,000.00
2028	14	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 2,500.00
2028	14	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,200,000.00
2028	14	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 400,000.00
2028	14	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 100,000.00
2028	14	Roadside	2918C	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 1,000,000.00
2028	14	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,000,000.00
2028	14	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 2,500,000.00
2028	14	GMR	3224C	Budgeted	Pavement Marking Removal	-	LFT	\$ 100,000.00
2028	14	GMR	3232C	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 500,000.00
2028	14	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 150,000.00
2029	14	GMR	2330	Budgeted	Utility Relocations	-	DOL	\$ 150,867.61
2029	14	GMR	2610	Budgeted	Surveying	-	HR	\$ 50,000.00
2029	14	GMR	2620	Budgeted	INSPECTION	-	HR	\$ 1,000,000.00
2029	14	GMR	2640	Budgeted	Project Management	-	HR	\$ 25,000.00
2029	14	Bridge Pres	2712	Budgeted	Office Engineering	-	HR	\$ 25,824.34
2029	14	GMR	2712	Budgeted	Office Engineering	-	HR	\$ 500,000.00
2029	14	GMR	2714	Budgeted	Assessments and Inspections	-	HR	\$ 100,000.00
2029	14	GMR	2715	Budgeted	Encroachment Review	-	HR	\$ 250,000.00
2029	14	GMR	2716	Budgeted	Driveway Permits	-	HR	\$ 50,000.00
2029	14	GMR	2718	Budgeted	Road Additions	-	HR	\$ 50,000.00
2029	14	GMR	2724	Budgeted	Construction Inspection	-	HR	\$ 750,000.00
2029	14	Bridge Pres	2726	Budgeted	Office Administration	-	HR	\$ 25,000.00
2029	14	GMR	2726	Budgeted	Office Administration	-	HR	\$ 750,000.00
2029	14	GMR	2728	Budgeted	External Customer Service	-	HR	\$ 500,000.00
2029	14	GMR	2802	Budgeted	Double Seal	-	SYD	\$ 500,000.00
2029	14	GMR	2804	Budgeted	Triple Seal	-	SYD	\$ 25,000.00
2029	14	GMR	2812	Budgeted	Hot Mix Asphalt Overlay	-	TON	\$ 500,000.00
2029	14	GMR	2815	Budgeted	Pothole Patching	-	EA	\$ 1,000,000.00
2029	14	GMR	2817	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 1,500,000.00
2029	14	GMR	2818	Budgeted	Full/Partial Depth Asphalt Pavement Repair	-	TON	\$ 540,000.00
2029	14	GMR	2820	Budgeted	Milling/Grinding/Profile Milling Asphalt Pavement	-	SYD	\$ 10,000.00
2029	14	GMR	2822	Budgeted	Maintenance of Cracks and Joints in Pavement	-	LML	\$ 500,000.00
2029	14	Roadside	2904	Budgeted	Turf Management	-	ACR	\$ 250,112.03
2029	14	Roadside	2906	Budgeted	Control of Invasive Species	-	ACR	\$ 350,000.00
2029	14	GMR	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 130,000.00
2029	14	Roadside	2911	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 256,149.00
2029	14	GMR	2913	Budgeted	Hazardous Tree Removal	-	EA	\$ 100,000.00
2029	14	Roadside	2914	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 207,000.00
2029	14	Roadside	2916	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 600,000.00
2029	14	Roadside	2918	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 200,000.00
2029	14	Roadside	2926	Budgeted	Maintenance of Stormwater BMPs	-	EA	\$ 10,000.00
2029	14	GMR	3102	Budgeted	Removal of Hazards/Debris From ROW	-	HR	\$ 4,000,000.00
2029	14	GMR	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 20,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	14	Roadside	3106	Budgeted	Bagged Litter and Trash Can Pickup	-	EA	\$ 30,000.00
2029	14	GMR	3110	Budgeted	Beaver Control	-	DOL	\$ 50,000.00
2029	14	GMR	3111	Budgeted	Minor Shoulder and Drainage Ditch Maintenance	-	LFT	\$ 1,500,000.00
2029	14	GMR	3115	Budgeted	Slope Repair	-	EA	\$ 2,000,000.00
2029	14	GMR	3116	Budgeted	Maintenance of Truck Escape Ramps	-	EA	\$ 125,000.00
2029	14	GMR	3120	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 150,000.00
2029	14	GMR	3127	Budgeted	Install Driveway Pipes	-	LFT	\$ 250,000.00
2029	14	GMR	3130	Budgeted	Install / Repair of Misc. Drainage Structures	-	EA	\$ 125,000.00
2029	14	GMR	3131	Budgeted	Curb and Gutter Installation and Repair	-	LFT	\$ 7,500.00
2029	14	GMR	3132	Budgeted	Sweep / Wash Roadway	-	SHM	\$ 20,000.00
2029	14	GMR	3134	Budgeted	Roadway Grading	-	DOL	\$ 25,000.00
2029	14	GMR	3201	Budgeted	Locating Traffic Signals and/or ITS Devices	-	HR	\$ 150,000.00
2029	14	GMR	3202	Budgeted	Changeable Message Sign	-	HR	\$ 20,000.00
2029	14	GMR	3204	Budgeted	ITS Devices	-	HR	\$ 150,000.00
2029	14	GMR	3210	Budgeted	LOGO Sign Program	-	HR	\$ 100,000.00
2029	14	GMR	3212	Budgeted	TODS Sign Program	-	HR	\$ 4,000.00
2029	14	GMR	3214	Budgeted	Highway Program	-	HR	\$ 15,000.00
2029	14	GMR	3224	Budgeted	Pavement Marking Removal	-	LFT	\$ 30,000.00
2029	14	GMR	3228	Budgeted	Painted	-	SFT	\$ 10,000.00
2029	14	GMR	3230	Budgeted	Specialty Materials	-	SFT	\$ 100,000.00
2029	14	GMR	3232	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 100,000.00
2029	14	GMR	3238	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 100,000.00
2029	14	GMR	3240	Budgeted	Electricity for Traffic Control Devices	-	DOL	\$ 450,000.00
2029	14	Bridge Pres	3304	Budgeted	Replace Timber Superstructure Components	-	LFT	\$ 100,000.00
2029	14	Bridge Pres	3306	Budgeted	Maintain Concrete Superstructure Components	-	SFT	\$ 200,000.00
2029	14	GMR	3318	Budgeted	Maintenance of Concrete Barrier Rail	-	LFT	\$ 7,500.00
2029	14	Bridge Pres	3320	Budgeted	Maintain Metal Rail	-	LFT	\$ 25,000.00
2029	14	Bridge Pres	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 350,000.00
2029	14	GMR	3324	Budgeted	Replace Timber Deck Components	-	SFT	\$ 25,000.00
2029	14	Bridge Pres	3332	Budgeted	Bridge	-	LFT	\$ 50,000.00
2029	14	GMR	3334	Budgeted	Bridge Bearings	-	EA	\$ 5,000.00
2029	14	Bridge Pres	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 150,000.00
2029	14	GMR	3344	Budgeted	Repair / Replace Timber Substructure Components	-	LFT	\$ 10,000.00
2029	14	Bridge Pres	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 350,000.00
2029	14	GMR	3346	Budgeted	Repair / Maintain and Replacement of Timber Wings & Bulkheads	-	SFT	\$ 10,000.00
2029	14	Bridge Pres	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 150,000.00
2029	14	GMR	3348	Budgeted	Maintain Concrete Substructure Components	-	SFT	\$ 7,500.00
2029	14	Bridge Pres	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 20,000.00
2029	14	GMR	3350	Budgeted	Repair Concrete Wings and Walls	-	SFT	\$ 10,000.00
2029	14	Bridge Pres	3353	Budgeted	Maintenance or Repair of Concrete Bridge Approach Slab	-	CYD	\$ 7,500.00
2029	14	GMR	6040	Budgeted	CONSTR/MAINT OF FACILITY	-	HR	\$ 25,000.00
2029	14	GMR	6050	Budgeted	School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways	-	HR	\$ 75,000.00
2029	14	GMR	7640	Budgeted	Payment to Contractor	-	DOL	\$ 75,000.00
2029	14	GMR	2817C	Budgeted	Mechanical Asphalt Patching	-	TON	\$ 2,500,000.00
2029	14	Roadside	2904C	Budgeted	Turf Management	-	ACR	\$ 2,500.00
2029	14	Roadside	2911C	Budgeted	Manual Brush and Tree Control	-	SQF	\$ 1,200,000.00
2029	14	Roadside	2914C	Budgeted	Vegetation Management at Stationary Objects	-	LFT	\$ 400,000.00
2029	14	Roadside	2916C	Budgeted	Roadside Vegetation Enhancement	-	SYD	\$ 100,000.00
2029	14	Roadside	2918C	Budgeted	Seeding and Mulching and Fertilization	-	ACR	\$ 1,000,000.00

Plan Year	Division	Budget Group	Function Code	Plan Level	Description	Plan Work	UOM	Estimated Cost
2029	14	GMR	3120C	Budgeted	Install / Repair / Maintain Barriers	-	LFT	\$ 2,000,000.00
2029	14	GMR	3122C	Budgeted	Maintenance Repair and Replacement of Attenuators	-	EA	\$ 2,500,000.00
2029	14	GMR	3224C	Budgeted	Pavement Marking Removal	-	LFT	\$ 100,000.00
2029	14	GMR	3232C	Budgeted	Install / Replace Pavement Markers and Vertical Delineators	-	EA	\$ 500,000.00
2029	14	GMR	3238C	Budgeted	Emergency Response to Traffic Signals	-	EA	\$ 150,000.00

**BRIDGES - BMIP**

## Statewide - Estimated Costs in 5 Year BMIP

Division	Budget Group	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5-Year Total
1	BPR				\$5,548,200		\$5,548,200
	HFBD	\$4,921,000	\$4,737,000	\$4,624,000	\$4,387,000	\$3,990,000	\$22,659,000
	HFBSW	\$6,130,000		\$28,100,000	\$5,475,000		\$39,705,000
	NHPB	\$453,390,000	\$5,000,000	\$50,000,000			\$508,390,000
	O			\$26,500,000			\$26,500,000
2	BGOFF	\$19,630,000					\$19,630,000
	BPR	\$1,800,000	\$10,538,500	\$8,352,000		\$700,000	\$21,390,500
	HFBD	\$6,455,000	\$8,440,000	\$6,120,000	\$7,530,000	\$3,360,000	\$31,905,000
	HFBSW	\$25,102,200	\$21,031,500			\$23,773,500	\$69,907,200
	NHPB				\$6,500,000	\$15,200,000	\$21,700,000
3	BPR	\$300,000		\$2,012,400			\$2,312,400
	HFBD	\$1,875,000	\$2,650,000	\$3,930,000	\$14,685,000	\$2,175,000	\$25,315,000
	HFBSW	\$6,190,000	\$6,400,000	\$15,950,000	\$17,105,000		\$45,645,000
	HFBSW/O				\$87,825,000		\$87,825,000
	NHPB					\$6,490,000	\$6,490,000
4	BGOFF			\$6,820,000			\$6,820,000
	BPR	\$1,750,000	\$608,400		\$5,900,000		\$8,258,400
	HFBD	\$6,220,000	\$5,180,000	\$11,900,000	\$4,900,000		\$28,200,000
	HFBSW	\$57,564,627	\$12,540,000	\$15,850,000		\$8,950,000	\$94,904,627
	NHPB				\$12,380,000	\$98,310,000	\$110,690,000
5	BGOFF					\$2,200,000	\$2,200,000
	BPR	\$3,337,200	\$3,514,000	\$3,650,000	\$1,200,000	\$3,854,400	\$15,555,600
	HFBD	\$6,826,500	\$5,275,000	\$8,550,000	\$6,150,000	\$5,600,000	\$32,401,500
	HFBSW		\$11,182,500	\$3,500,000	\$1,300,000	\$25,025,000	\$41,007,500
	NHPB					\$42,336,000	\$42,336,000
6	BGOFF				\$2,230,000		\$2,230,000
	BPR	\$3,766,874	\$1,291,200			\$2,982,800	\$8,040,874
	HFBD	\$3,540,000	\$4,620,000	\$2,110,000	\$3,175,000		\$13,445,000
	HFBSW				\$1,200,000		\$1,200,000
	NHPB					\$5,880,000	\$5,880,000
	O	\$8,175,000					\$8,175,000

## Statewide - Estimated Costs in 5 Year BMIP

Division	Budget Group	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5-Year Total
7	BGOFF	\$12,910,000		\$3,960,000			\$16,870,000
	BPR			\$2,356,800	\$5,312,100	\$2,400,000	\$10,068,900
	HFBD	\$7,220,000	\$8,996,000	\$4,060,000	\$2,880,000	\$3,390,000	\$26,546,000
	HFBSW	\$33,666,100	\$55,234,040	\$30,325,956	\$14,800,000	\$22,410,000	\$156,436,096
	NHPB		\$14,080,000		\$12,308,000	\$11,880,000	\$38,268,000
8	BGOFF				\$6,800,000		\$6,800,000
	BPR		\$1,153,200		\$966,000		\$2,119,200
	HFBD	\$7,000,000	\$4,740,000	\$6,440,000	\$3,300,000	\$4,730,000	\$26,210,000
	HFBSW				\$3,625,000		\$3,625,000
9	BGOFF	\$6,630,000		\$10,500,000	\$4,620,000		\$21,750,000
	BPR				\$1,633,200	\$4,200,000	\$5,833,200
	HFBD	\$8,090,000	\$5,365,000	\$3,110,000	\$10,235,000		\$26,800,000
	HFBSW	\$49,251,000	\$45,900,000		\$40,390,000	\$30,700,000	\$166,241,000
	NHPB			\$12,400,000		\$14,720,000	\$27,120,000
10	BGOFF			\$3,203,000	\$2,355,000		\$5,558,000
	BPR		\$4,111,500	\$2,199,600	\$1,292,400	\$2,318,228	\$9,921,728
	HFBD	\$4,558,440	\$5,523,225	\$9,287,350	\$5,339,921	\$4,281,060	\$28,989,996
	HFBSW	\$23,868,065	\$12,938,800	\$16,741,000	\$8,250,000		\$61,797,865
	NHPB		\$4,348,000		\$2,620,000		\$6,968,000
11	BGOFF	\$4,400,000	\$2,450,000				\$6,850,000
	BPR	\$4,915,900			\$625,000		\$5,540,900
	HFBD	\$22,490,000	\$8,500,000	\$13,250,000			\$44,240,000
	HFBSW		\$42,500,000	\$7,471,000	\$17,150,000	\$8,200,000	\$75,321,000
	HFBSW / O	\$3,957,000	\$11,770,000	\$1,880,000	\$4,857,000	\$5,511,000	\$27,975,000
	NHPB	\$40,420,000					\$40,420,000
	O				\$11,210,000		\$11,210,000
12	BGOFF				\$17,050,000		\$17,050,000
	BPR	\$3,750,000	\$4,400,000	\$4,045,200		\$2,330,400	\$14,525,600
	HFBD	\$7,484,000	\$9,630,000	\$3,930,000	\$9,606,100	\$9,239,900	\$39,890,000
	HFBSW	\$30,985,000	\$25,959,860	\$28,129,600	\$33,881,000		\$118,955,460
	NHPB	\$62,696,000		\$12,400,000	\$42,000,000	\$4,300,000	\$121,396,000

## Statewide - Estimated Costs in 5 Year BMIP

Division	Budget Group	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	5-Year Total
13	BGOFF	\$2,310,000			\$25,400,000		\$27,710,000
	BPR	\$4,564,000			\$2,254,800		\$6,818,800
	HFBD	\$14,175,000	\$17,455,000	\$14,110,500	\$15,450,000	\$12,875,000	\$74,065,500
	HFBSW	\$70,498,000	\$41,732,000		\$109,000,000	\$29,840,000	\$251,070,000
	NHPB	\$4,620,000				\$15,720,000	\$20,340,000
14	BGOFF	\$13,260,000	\$2,870,000	\$4,075,000	\$5,720,000	\$8,645,000	\$34,570,000
	BPR					\$4,198,000	\$4,198,000
	HFBD	\$33,161,000	\$9,986,000	\$6,465,000	\$9,100,000	\$4,405,000	\$63,117,000
	HFBSW	\$101,366,020	\$1,760,000	\$72,718,020	\$9,546,472	\$1,500,000	\$186,890,512
	NHPB	\$7,480,000					\$7,480,000
Statewide Totals	BGOFF	\$59,140,000	\$5,320,000	\$28,558,000	\$64,175,000	\$10,845,000	\$168,038,000
	BPR	\$24,183,974	\$25,616,800	\$22,616,000	\$24,731,700	\$22,983,828	\$120,132,302
	HFBD	\$134,015,940	\$101,097,225	\$97,886,850	\$96,738,021	\$54,045,960	\$483,783,996
	HFBSW	\$404,621,012	\$277,178,700	\$218,785,576	\$261,722,472	\$150,398,500	\$1,312,706,260
	HFBSW / O	\$3,957,000	\$11,770,000	\$1,880,000	\$4,857,000	\$5,511,000	\$27,975,000
	HFBSW/O				\$87,825,000		\$87,825,000
	NHPB	\$568,606,000	\$23,428,000	\$74,800,000	\$75,808,000	\$214,836,000	\$957,478,000
	O	\$8,175,000		\$26,500,000	\$11,210,000		\$45,885,000

### Budget Group Descriptions

BGOFF	Surface Transportation Block Grant Program (Off System)
BPR	Central Bridge Preservation
HFBD	Highway Fund Bridge Replacement Program (Division Funds)
HFBSW	Highway Fund Bridge Replacement Program (Statewide Funds)
NHPB	National Highway Performance Program (Bridge)
O	Local, Non Federal or State Funds



Plan Year	Division	County	Project ID	Budget Group	Improvement Type	Facility Carried	Intersected Feature	Structure	Estimated Cost
2025	1	BERTIE	BR-0153	HFBSW	Replacement	NC11	CASHIE RIVER	070024	\$6,130,000.00
2025	1	HERTFORD	BP1-R012	HFBD	Replacement	SR1155	CUTAWHISKIE SWAMP	450064	\$1,050,000.00
2025	1	HERTFORD	BP1-R015	HFBD	Replacement	SR1112	AHOSKIE CREEK	450060	\$1,214,000.00
2025	1	HYDE	BP1-R033	HFBD	Replacement	SR1362	CANAL	Non-NBIS Pipe	\$2,050,000.00
2025	1	PASQUOTANK	BP1-R011	HFBD	Replacement	SR1367(CLOSED)	CANAL SHEPHARD'S DITCH	690041	\$607,000.00
2025	1	TYRRELL	HB-0001	NHPB	Replacement	US64	ALLIGATOR RIVER	880007	\$453,390,000.00
2025	2	BEAUFORT	15BPR.137.3	BPR	Preservation	US17	US17 BUS. & TAR RIVER	060353	\$1,800,000.00
2025	2	BEAUFORT	B-5614	BGOFF	Replacement	SR1112	BLOUNTS CREEK	060009	\$13,869,000.00
2025	2	BEAUFORT	BP2-R017	HFBD	Replacement	SR1334	UPPER GOOSE CREEK	060115	\$1,410,000.00
2025	2	BEAUFORT	BR-0004	HFBSW	Replacement	US264	PUNGO RIVER	060066	\$15,050,000.00
2025	2	CARTERET	17BP.2.C.13	HFBD	Replacement	OFF SR1170/US70	UNNAMED BRANCH	Non-NBIS Pipe	\$600,000.00
2025	2	CRAVEN	BR-0074	HFBSW	Replacement	US70	SLOCUM CREEK S. PR. SLOCUM CREEK	240091 240092	\$10,052,200.00
2025	2	LENOIR	BP2-C007	HFBD	Replacement	OFF SR1300	UNNAMED BRANCH	Non-NBIS Pipe	\$250,000.00
2025	2	LENOIR	BP2-R027	HFBD	Replacement	SR1578	BRIERY RUN	530168	\$1,295,000.00
2025	2	PAMLICO	17BP.2.R.94	HFBD	Replacement	SR1005	BEARD CREEK	680014	\$2,900,000.00
2025	2	PAMLICO	B-5995	BGOFF	Replacement	SR1302	DAWSON CREEK	680057	\$3,900,000.00
2025	2	PITT	HB-0021	BGOFF	Replacement	OXFORD RD	MEETING HOUSE BRANCH	730149	\$1,861,000.00
2025	3	BRUNSWICK	BR-0139	HFBSW	Replacement	SR1455	BANTON BRANCH	090003	\$6,190,000.00
2025	3	PENDER	15BPR.138.3	BPR	Preservation	NC50,NC210	INTRACOASTAL WATERWAY	700016	\$300,000.00
2025	3	SAMPSON	BP3-R006	HFBD	Replacement	SR1214	GREAT COHARIE OVRFL	810085	\$1,875,000.00
2025	4	HALIFAX	BR-0021	HFBSW	Replacement	NC48	ROANOKE RIVER	410051	\$38,237,324.00
2025	4	JOHNSTON	15BPR.108.3	BPR	Preservation	SR1923	NEUSE RIVER	500608	\$1,750,000.00
2025	4	JOHNSTON	BR-0086	HFBSW	Replacement	US301,NC96	NEUSE RIVER	500070	\$11,100,000.00
2025	4	NASH	BP4-R008	HFBD	Replacement	SR1518	FISHING CREEK	630129	\$2,490,000.00
2025	4	WAYNE	B-4838	HFBSW	Replacement	US70 BUS.	SCL RAILROAD	950020	\$8,227,303.00
2025	4	WAYNE	BP4-R015	HFBD	Replacement	SR1236	BEAVER DAM CREEK	950066	\$1,890,000.00
2025	4	WAYNE	BP4-R021	HFBD	Replacement	SR1575	THE SLOUGH	950025	\$1,840,000.00
2025	5	GRANVILLE	BP5-R100	HFBD	Replacement	SR1609	TABB'S CREEK	380012	\$2,147,500.00
2025	5	GRANVILLE	BP5-R104	HFBD	Replacement	SR1524	TABBS CREEK	380241	\$2,275,000.00
2025	5	WAKE	15BPR.144.3	BPR	Preservation	SR2911 NEW BERN	CRABTREE CR. & N.S.RR	910538	\$3,337,200.00
2025	5	WARREN	BP5-R112	HFBD	Replacement	SR1116 (Closed)	PHOEBES CREEK	920126	\$2,404,000.00
2025	6	CUMBERLAND	15BPR.126.3	BPR	Preservation	US401BYP	SR1007	250053	\$3,766,874.00
2025	6	CUMBERLAND	BP6-R006	HFBD	Replacement	SR1414	BRANSON CREEK	250245	\$1,030,000.00
2025	6	CUMBERLAND	BP6-R021	HFBD	Replacement	SR2046	TURNBULL CREEK	250208	\$830,000.00
2025	6	ROBESON	B-5985B	O	Replacement	SR1600	LUMBER RIVER	770175	\$8,175,000.00
2025	6	ROBESON	BP6-R005	HFBD	Replacement	SR1303	RICHLAND SWAMP	770040	\$1,680,000.00
2025	7	CASWELL	17BP.7.R.130	HFBD	Replacement	SR1780	COUNTRY LINE CREEK	160117	\$700,000.00
2025	7	GUILFORD	17BP.7.R.114	HFBD	Replacement	SR1332	BRANCH OF DEEP RIVER	400052	\$1,120,000.00
2025	7	GUILFORD	17BP.7.R.116	HFBD	Replacement	SR3000	SOUTH BUFFALO CREEK	400224	\$5,400,000.00
2025	7	GUILFORD	BR-0078	HFBSW	Replacement	US220 SR2254	US220S SR1452 SOUTHERN RR	400292 400467	\$23,650,000.00
2025	7	ROCKINGHAM	B-5716	BGOFF	Replacement	SR1138	DAN RIVER	780140	\$12,910,000.00
2025	7	ROCKINGHAM	BR-0097	HFBSW	Replacement	SR1929	US29	780178	\$5,066,100.00
2025	7	ROCKINGHAM	BR-0155	HFBSW	Replacement	US158	HOGAN'S CREEK	780163	\$4,950,000.00
2025	8	CHATHAM	BP8-R009	HFBD	Replacement	SR1127	BLOOD RUN CREEK	180252	\$1,030,000.00

Plan Year	Division	County	Project ID	Budget Group	Improvement Type	Facility Carried	Intersected Feature	Structure	Estimated Cost
2025	8	HOKE	BP8-R014	HFBD	Replacement	SR1436	BIG MARSH SWAMP	460039	\$1,240,000.00
2025	8	MONTGOMERY	BP8-R020	HFBD	Replacement	SR1319	DOOMAS CREEK	610203	\$820,000.00
2025	8	MOORE	BP8-R004	HFBD	Replacement	SR1658	BIG GOVERNORS CREEK	620047	\$1,040,000.00
2025	8	MOORE	BP8-R024	HFBD	Replacement	SR1947	BEAVER CREEK	620006	\$1,030,000.00
2025	8	RANDOLPH	BP8-R023	HFBD	Replacement	SR2642	MILLSTONE CREEK	750164	\$920,000.00
2025	8	RICHMOND	BP8-R016	HFBD	Replacement	SR1321	NAKED CREEK	760142	\$920,000.00
2025	9	DAVIDSON	B-5777	HFBSW	Replacement	NC109	US64	280058	\$7,500,000.00
2025	9	DAVIDSON	BP9-R001	HFBD	Replacement	SR2183	NORTH HAMBY'S CREEK	280469	\$1,440,000.00
2025	9	DAVIDSON	BR-0015	HFBSW	Replacement	I85 BUS US29 US70	SR1192	280067 280068	\$20,361,000.00
2025	9	DAVIE	BR-0152	HFBSW	Replacement	SR1436	I40	290076	\$6,380,000.00
2025	9	FORSYTH	B-5007	BGOFF	Replacement	WEST FIRST ST.	NORFOLK S. RAILROAD (ABA	330296	\$6,630,000.00
2025	9	ROWAN	BP9-R004	HFBD	Replacement	SR1322	UT TO COLD WATER CREEK	790235	\$1,250,000.00
2025	9	STOKES	17BP.9.R.83	HFBD	Replacement	SR1236	LITTLE YADKIN RIVER	840286	\$5,400,000.00
2025	9	STOKES	B-5766	HFBSW	Replacement	SR1674	DAN RIVER	840082	\$10,690,000.00
2025	9	STOKES	BR-0102	HFBSW	Replacement	NC268	BIG CREEK	840037	\$4,320,000.00
2025	10	ANSON	BP10-R033	HFBSW	Replacement	SR1637	CABIN BRANCH	030231	\$771,460.00
2025	10	ANSON	BP10-R052	HFBD	Replacement	SR1252	BIG BRANCH	030130	\$662,600.00
2025	10	ANSON	BR-0063	HFBSW	Replacement	NC742	RICHARDSON CREEK	030087	\$6,880,000.00
2025	10	CABARRUS	17BP.10.R.110	HFBD	Replacement	SR2450	BR. OF BIG BEAR CREEK	120105	\$1,499,400.00
2025	10	CABARRUS	B-5372	HFBSW	Replacement	SR1706	US29	120109	\$7,081,000.00
2025	10	MECKLENBURG	BP10-R013	HFBSW	Replacement	SR5469	COFFEY CREEK	590165	\$7,911,055.25
2025	10	UNION	BP10-C005	HFBD	Replacement	SR1632	BULL BRANCH	890025	\$707,200.00
2025	10	UNION	BP10-C007	HFBD	Replacement	SR1929	WALLACE BRANCH CREEK	890113	\$989,640.00
2025	10	UNION	BP10-C009	HFBD	Replacement	SR2131	BRANCH OF RICHARDSON CRK	890402	\$699,600.00
2025	10	UNION	BP10-R022	HFBSW	Replacement	SR1903	BEAVERDAM CREEK	890092	\$605,500.00
2025	10	UNION	BP10-R040	HFBSW	Replacement	SR1937	HANEY BRANCH	830093 890093	\$619,050.00
2025	11	ASHE	15BPR.133.3	BPR	Preservation	NC194 SR1514 SR1644	BIG HORSE CREEK HELTON CREEK NORTH FORK NEW RIVER	040019 040032 040478 040507	\$2,579,500.00
2025	11	ASHE	17BP.11.R.160	HFBD	Replacement	US221	DOG CREEK	040029	\$1,090,000.00
2025	11	ASHE	BP11-R009	HFBD	Replacement	SR1308	CABBAGE CREEK	040137	\$900,000.00
2025	11	ASHE	BP11-R012	HFBD	Replacement	SR1193	BUFFALO CREEK	040474	\$1,050,000.00
2025	11	ASHE	BP11-R016	HFBD	Replacement	SR1100	GAP CREEK	040171	\$1,050,000.00
2025	11	AVERY	17BP.11.R.122	HFBD	Replacement	US221	LINVILLE RIVER	050027	\$4,000,000.00
2025	11	CALDWELL	BP11-R008	HFBD	Replacement	SR1545	ZACKS FORK CREEK	130011	\$900,000.00
2025	11	CALDWELL	BP11-R025	HFBD	Replacement	SR1927	ABINGDON CREEK	130332	\$1,450,000.00
2025	11	CALDWELL	HB-0057	HFBSW / O	Replacement	SR1356	JOHNS RIVER	130185	\$934,000.00
2025	11	CALDWELL	HB-0058	HFBSW / O	Replacement	SR1356	JOHNS RIVER	130186	\$875,000.00
2025	11	CALDWELL	HB-0059	HFBSW / O	Replacement	SR1356	JOHNS RIVER	130275	\$934,000.00
2025	11	CALDWELL	HB-0060	HFBSW / O	Replacement	SR1356	JOHNS RIVER	130317	\$1,214,000.00
2025	11	SURRY	B-5831	NHPB	Replacement	I-77 NBL	NC268,SOU.RR,YADKIN RVR.	850006	\$21,520,000.00
2025	11	SURRY	BP11-R019	HFBD	Replacement	SR2018	FLAT SHOAL CREEK	850131	\$2,450,000.00
2025	11	SURRY	BP11-R026	HFBD	Replacement	SR1624	PAULS CREEK	850092	\$3,000,000.00
2025	11	WATAUGA	B-5979	BGOFF	Replacement	HUNTING HILLS LANE	SOUTH FORK NEW RIVER	940346	\$4,400,000.00

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2025	11	WILKES	17BP.11.R.163	HFBD	Replacement	SR1002	MULBERRY CREEK	960136	\$2,000,000.00
2025	11	WILKES	BP11-R013	HFBD	Replacement	SR1952	CAMP BRANCH	960280	\$850,000.00
2025	11	WILKES	BP11-R024	HFBD	Replacement	SR2024	LITTLE ELKIN CREEK	960228	\$750,000.00
2025	11	YADKIN	15BPR.148.3	BPR	Preservation	SR1605	YADKIN RIVER	980186	\$2,336,400.00
2025	11	YADKIN	B-5833	NHPB	Replacement	US21BUS	I-77	980029	\$18,900,000.00
2025	11	YADKIN	BP11-R010	HFBD	Replacement	SR1166	UT TO SOUTH DEEP CREEK	980016	\$1,350,000.00
2025	11	YADKIN	BP11-R020	HFBD	Replacement	SR1581	UT TO LOGAN CREEK	980147	\$900,000.00
2025	11	YADKIN	BP11-R021	HFBD	Replacement	SR1591	FORBUSH CREEK	980087	\$750,000.00
2025	12	CATAWBA	15BPR.119.3	BPR	Preservation	NC127 NC16	CATAWBA RIVER	170091 170139	\$2,200,000.00
2025	12	CATAWBA	B-5542	NHPB	Preservation	PEDESTRIAN/HISTORIC BRIDGE	LYLE CREEK	017999	\$296,000.00
2025	12	CLEVELAND	B-5845	HFBSW	Replacement	SR2033	BUFFALO CREEK	220025	\$7,070,000.00
2025	12	GASTON	15BPR.121.3	BPR	Preservation	I85	US321	350120	\$1,550,000.00
2025	12	GASTON	B-5857	HFBSW	Replacement	US29 & US74	SOUTH FORK CATAWBA RIVER	350082	\$11,950,000.00
2025	12	GASTON	B-6051	NHPB	Replacement	US29,US74	CATAWBA RIVER	350091	\$62,400,000.00
2025	12	IREDELL	17BP.12.R.78	HFBD	Replacement	SR1512	THIRD CREEK	480254	\$1,566,000.00
2025	12	IREDELL	B-5394	HFBSW	Replacement	SR1832	HUNTING CREEK	480279	\$4,940,000.00
2025	12	IREDELL	BP12-R011	HFBD	Replacement	SR2132	KINDER CREEK	480336	\$1,640,000.00
2025	12	IREDELL	BP12-R013	HFBD	Replacement	SR1891(CLOSED)	OLIN CREEK	480220	\$1,348,400.00
2025	12	IREDELL	BP12-R014	HFBD	Replacement	SR1886	PATTERSON CREEK	480221	\$1,210,400.00
2025	12	IREDELL	BP12-R015	HFBD	Replacement	SR2382	WEATHERS CREEK	480014	\$1,719,200.00
2025	12	IREDELL	BR-0023	HFBSW	Replacement	SR1005	I40	480090	\$4,800,000.00
2025	12	LINCOLN	B-5853	HFBSW	Replacement	SR1168	INDIAN CREEK	540071	\$2,225,000.00
2025	13	BUNCOMBE	15BPR.122.3	BPR	Preservation	SR1620	FRENCH BROAD RVR.SO.RR	100007	\$2,100,000.00
2025	13	BUNCOMBE	15BPR.128.3	BPR	Preservation	NC146 US25 SR1348	FRENCHBROAD RIVER SR3556 SO RR SWANNANOA R	100076 100053 100278	\$2,464,000.00
2025	13	BUNCOMBE	B-5953	HFBSW	Replacement	SR1002	FRENCH BROAD RVR,SO.RR	100649	\$21,000,000.00
2025	13	BUNCOMBE	BR-0067	HFBSW	Replacement	NC151	STONY FORK CREEK	100086	\$1,630,000.00
2025	13	MADISON	B-5895	HFBSW	Replacement	US25,70	FRENCH BROAD RVR,PVT.DR.	560067	\$16,600,000.00
2025	13	MADISON	BP13-R014	HFBD	Replacement	SR1318	BIG LAUREL CREEK	560090	\$1,600,000.00
2025	13	MADISON	BP13-R015	HFBD	Replacement	SR1370	WEST FORK BULL CREEK	560098	\$1,650,000.00
2025	13	MADISON	BP13-R020	HFBD	Replacement	SR1515	MIDDLE FORK CREEK	560036	\$1,450,000.00
2025	13	MADISON	BP13-R021	HFBD	Replacement	SR1395	WALNUT CREEK	560061	\$1,650,000.00
2025	13	MADISON	BP13-R024	HFBD	Replacement	SR1318	SPILLCORN CREEK	560152	\$1,550,000.00
2025	13	MADISON	BR-0251	HFBD	Replacement	SR1341 SR1339 SR1336	FOSTER CREEK BIG LAUREL CREEK	560072 560074 560381 560500	\$1,550,000.00
2025	13	MCDOWELL	B-6040	NHPB	Replacement	US70	SOUTHERN RR	580127	\$4,620,000.00
2025	13	MITCHELL	17BP.13.R.184	HFBD	Replacement	SR1002	BIG CRABTREE CREEK	600101	\$2,600,000.00
2025	13	RUTHERFORD	B-5876	HFBSW	Replacement	US74 BYP	SECOND BROAD RIVER	800083 800084	\$10,238,000.00
2025	13	RUTHERFORD	B-6047	BGOFF	Replacement	SR2125	FLOYDS CREEK	800145	\$2,310,000.00
2025	13	RUTHERFORD	BP13-R004	HFBD	Replacement	SR1576	PUZZLE CREEK	800076	\$2,125,000.00
2025	13	RUTHERFORD	BR-0099	HFBSW	Replacement	NC120	US74 BYP.	800012	\$5,635,000.00
2025	13	RUTHERFORD	BR-0100	HFBSW	Replacement	NC226	N. FORK FIRST BROAD CK	800040	\$7,605,000.00

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2025	13	RUTHERFORD	BR-0101	HFBSW	Replacement	US64	COVE CREEK	800104	\$7,790,000.00
2025	14	CHEROKEE	B-5925	NHPB	Replacement	SR1548	HIWASSEE RIVER	190223	\$7,480,000.00
2025	14	CLAY	BP14-R010	HFBD	Replacement	SR1171	THUMPING CREEK	210079	\$1,945,000.00
2025	14	GRAHAM	BP14-R003	HFBD	Replacement	SR1105	MILL CREEK	370119	\$880,000.00
2025	14	HAYWOOD	B-5541	HFBSW	Replacement	I-40	SR1513	430236	\$12,717,000.00
2025	14	HAYWOOD	B-5982	HFBSW	Replacement	US74	SOUTHERN RAILROAD	430095	\$13,150,000.00
2025	14	HAYWOOD	BP14-R002	HFBD	Replacement	SR1129	LITTLE EAST FORK PIGEON RIVER	430087 430090	\$5,575,000.00
2025	14	HAYWOOD	BP14-R005	HFBD	Replacement	SR1148	ALLEN CREEK	430386	\$1,295,000.00
2025	14	HAYWOOD	HB-0003	HFBSW	Replacement	I-40	SR1550	430239	\$27,770,000.00
2025	14	HAYWOOD	HB-0004	HFBSW	Replacement	I-40	NC215	430243	\$26,860,000.00
2025	14	HAYWOOD	HB-0023	BGOFF	Replacement	SR1876	WEST FORK PIGEON RIVER	430169	\$3,820,000.00
2025	14	HENDERSON	B-5929	BGOFF	Replacement	OLD DANA ROAD	DEVILS FORK CREEK	440350	\$2,150,000.00
2025	14	HENDERSON	BP14-R019	HFBD	Replacement	SR1109	CABIN CREEK	440208	\$860,000.00
2025	14	HENDERSON	BP14-R020	HFBD	Replacement	SR1323	BOYLSTON CREEK	440015	\$1,100,000.00
2025	14	JACKSON	B-5921	BGOFF	Replacement	SR1120	CEDAR CREEK	490008	\$2,910,000.00
2025	14	JACKSON	B-6031	BGOFF	Replacement	SR1300	SAVANNAH CREEK	490069	\$2,310,000.00
2025	14	JACKSON	BP14-R001	HFBD	Replacement	SR1447	FISHER CREEK	490099	\$860,000.00
2025	14	JACKSON	BP14-R025	HFBD	Replacement	SR1756	GAGE CREEK	490294	\$806,000.00
2025	14	JACKSON	BP14-R040	HFBD	Replacement	SR1300	SAVANNAH CREEK	490068 490345 490346	\$5,350,000.00
2025	14	MACON	17BP.14.R.159	HFBD	Replacement	SR1533	WALNUT CREEK	550204	\$1,400,000.00
2025	14	MACON	B-6029	BGOFF	Replacement	SR1001	NORTH PRONG ELLIJAY CREE	550009	\$2,070,000.00
2025	14	MACON	BP14-T014	HFBD	Replacement	SR1473	TELLICO CREEK	550371	\$400,000.00
2025	14	MACON	BR-0028	HFBSW	Replacement	US64	NANTAHALA RIVER	550023	\$9,010,000.00
2025	14	MACON	BR-0030	HFBSW	Replacement	NC28	COWEE CREEK	550085	\$4,160,000.00
2025	14	MACON	BR-0031	HFBSW	Replacement	SR1310	NANTAHALA RIVER	550226	\$2,317,520.00
2025	14	MACON	BR-0052	HFBSW	Replacement	SR1310	NANTAHALA RIVER	550227	\$2,688,500.00
2025	14	MACON	BR-0053	HFBSW	Replacement	SR1310	NANTAHALA RIVER	550228	\$2,693,000.00
2025	14	POLK	BP14-R013	HFBD	Replacement	SR1501	UT TO WOLFE CREEK	740022	\$900,000.00
2025	14	POLK	BP14-R041	HFBD	Replacement	NC9	S.BR.LITTLE WHITE OAK CR	740029	\$2,700,000.00
2025	14	SWAIN	17BP.14.R.164	HFBD	Replacement	SR1132	BRUSH CREEK	860133	\$510,000.00
2025	14	SWAIN	BP14-R009	HFBD	Replacement	SR1307	ALARKA CREEK	860058	\$4,875,000.00
2025	14	SWAIN	BP14-R014	HFBD	Replacement	SR1185	ALARKA CREEK	860152	\$1,575,000.00
2025	14	TRANSYLVANIA	BP14-R022	HFBD	Replacement	SR1559	WALKER CREEK	870011	\$695,000.00
2025	14	TRANSYLVANIA	BR-0252	HFBD	Replacement	SR1557 SR1312 SR1319 SR1141	WALKER CREEK RICHLAND CREEK NORTH FORK FLAT CREEK SHOAL CREEK	870133 870160 870161 870189	\$1,435,000.00
2026	1	BERTIE	HB-0070	NHPB	Replacement	US13 US17	UNNAMED BRANCH	070155 070156 070158 070159	\$5,000,000.00
2026	1	MARTIN	BP1-R013	HFBD	Replacement	SR1106	SMITHWICK CREEK	570022	\$1,050,000.00
2026	1	NORTHAMPTON	BP1-R017	HFBD	Replacement	SR1312	OCCONEECHEE CREEK	650053	\$1,050,000.00
2026	1	NORTHAMPTON	BP1-R018	HFBD	Replacement	SR1508	DOOLITTLE MILL POND	650017	\$980,000.00
2026	1	TYRRELL	BP1-R014	HFBD	Replacement	SR1105	SECOND CREEK	880018	\$1,657,000.00

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2026	2	BEAUFORT	BP2-R015	HFBD	Replacement	SR1718	OLD MILL CREEK	060131	\$1,330,000.00
2026	2	BEAUFORT	BP2-R033	HFBD	Replacement	SR1126	MORRIS RUN	060073	\$2,480,000.00
2026	2	BEAUFORT	BR-0005	HFBSW	Replacement	NC33	CHOCOWINITY CREEK	060075	\$10,431,500.00
2026	2	CARTERETCRAV	15BPR.131.3	BPR	Preservation	NC101 US70 SR1101 NC33 NC304	SR1160 ADAMS CREEK CANAL SALTERS CREEK WHITE OAK RIVER NC33 I/C WATERWAY	150045 150014 150049 680015	\$1,600,500.00
2026	2	CRAVEN	15BPR.104.3	BPR	Preservation	US17 US70 NC55B	TRENT RIVER US76	240060 240222 640065	\$6,700,000.00
2026	2	CRAVEN	BP2-R022	HFBD	Replacement	SR1465	SWIFT CREEK	240043	\$1,310,000.00
2026	2	JONES	BP2-C020	HFBD	Replacement	OFF SR1157	UNNAMED BRANCH	Non-NBIS Pipe	\$250,000.00
2026	2	JONES	BP2-R021	HFBD	Replacement	SR1155	JOSHUA BRANCH	510072	\$1,260,000.00
2026	2	LENOIR	BP2-C008	HFBD	Replacement	OFF SR1588	UNNAMED BRANCH	Non-NBIS Pipe	\$350,000.00
2026	2	ONSLow	15BPR.107.3	BPR	Preservation	US17	EDWARDS CREEK	660268	\$2,238,000.00
2026	2	PAMLICO	BR-0173	HFBSW	Replacement	NC306 FERRY	NEUSE RIVER	680078	\$10,600,000.00
2026	2	PITT	BP2-R034	HFBD	Replacement	SR1138	LITTLE CONTENTNEA CREEK	730131	\$1,460,000.00
2026	3	BRUNSWICK	BP3-R004	HFBD	Replacement	SR1437	STURGEON CREEK	090181	\$2,650,000.00
2026	3	PENDER	BR-0174	HFBSW	Replacement	NC53	ANGOLA CREEK	700037	\$6,400,000.00
2026	4	EDGEcombe	BP4-R020	HFBD	Replacement	SR1120	BYNUM MILL CREEK	320010	\$1,305,000.00
2026	4	EDGEcombe	BP4-R023	HFBD	Replacement	SR1112	BYNUM MILL RUN	320096	\$1,185,000.00
2026	4	JOHNSTON	BP4-R007	HFBD	Replacement	SR1701	BUFFALO CREEK	500169	\$2,690,000.00
2026	4	NASH	BR-0090	HFBSW	Replacement	NC561	FISHING CREEK	630036	\$6,490,000.00
2026	4	NASH	BR-0147	HFBSW	Replacement	US64BUS	TAR RIVER OVERFLOW	630205	\$6,050,000.00
2026	4	WILSON	15BPR.143.3	BPR	Preservation	NC42	US301	970068	\$608,400.00
2026	5	FRANKLIN	BR-0169	HFBSW	Replacement	NC561	SANDY CREEK	340024	\$4,600,000.00
2026	5	GRANVILLE	BP5-R080	HFBD	Replacement	SR1629	FORK CREEK	380199	\$1,700,000.00
2026	5	GRANVILLE	BP5-R103	HFBD	Replacement	SR1303	N FORK TAR RIVER	380107	\$1,800,000.00
2026	5	WAKE	15BPR.103.3	BPR	Preservation	LASSITER MILL RD SR1005	I440	910269 910270	\$3,000,000.00
2026	5	WAKE	BP5-C001	BPR	Preservation	SR1160	BEAVER CREEK	910358	\$514,000.00
2026	5	WAKE	BP5-R041	HFBSW	Replacement	SR1630	KIT CREEK	910061	\$6,582,500.00
2026	5	WARREN	BP5-R075	HFBD	Replacement	SR1509	BENS CREEK	920016	\$1,775,000.00
2026	6	COLUMBUS	BP6-R008	HFBD	Replacement	SR1818	MILL CREEK	230271	\$1,180,000.00
2026	6	CUMBERLAND	15BPR.146.3	BPR	Preservation	SR1400	SR1007(OWEN DRIVE)	250227	\$1,291,200.00
2026	6	CUMBERLAND	BP6-R018	HFBD	Replacement	SR1843	BUCK CREEK	250150	\$1,180,000.00
2026	6	HARNETT	BP6-R009	HFBD	Replacement	SR1723	STEWART CREEK	420126	\$1,230,000.00
2026	6	ROBESON	BP6-R007	HFBD	Replacement	SR1515	RICHLAND SWAMP	770369	\$1,030,000.00
2026	7	ALAMANCE	BR-0060	HFBSW	Replacement	NC87	CANE CREEK	000014	\$9,650,000.00
2026	7	GUILFORD	17BP.7.R.134	HFBD	Replacement	SR2710	PRONG HAW RIVER	400183	\$1,433,000.00
2026	7	GUILFORD	17BP.7.R.136	HFBD	Replacement	SR3336	CLIMAX CREEK	400267	\$1,768,000.00
2026	7	GUILFORD	BP7-C002	HFBD	Replacement	SR3098/ABERNATHY RD	UT LAKE MACKINTOSH/BIG ALAMANCE CREEK	402179	\$460,000.00
2026	7	GUILFORD	BR-0077	HFBSW	Replacement	SR2770	US70	400131	\$21,147,000.00
2026	7	GUILFORD	BR-0080	HFBSW	Replacement	SULLIVAN STREET	US29, US70, US220	400331	\$8,247,040.00
2026	7	ORANGE	B-6037	NHPB	Replacement	NC86	SOUTHERN RAILWAY	670049	\$14,080,000.00
2026	7	ORANGE	BR-0092	HFBSW	Replacement	NC86	NEW HOPE CREEK	670037	\$5,300,000.00

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2026	7	ROCKINGHAM	17BP.7.R.139	HFBD	Replacement	SR1002	HAW RIVER	780018	\$1,000,000.00
2026	7	ROCKINGHAM	17BP.7.R.141	HFBD	Replacement	SR2670	LITTLE TROUBLESOME CREEK	780280	\$1,900,000.00
2026	7	ROCKINGHAM	BP7-C001	HFBD	Replacement	SR1785/CHURCH ST	TACKET BRANCH	782147	\$810,000.00
2026	7	ROCKINGHAM	BP7-R001	HFBD	Replacement	US29 BUS.	US29	780023	\$1,625,000.00
2026	7	ROCKINGHAM	BR-0098	HFBSW	Replacement	US29BUS	US29 BYP.	780183	\$6,380,000.00
2026	7	ROCKINGHAM	BR-0141	HFBSW	Replacement	SR2150	US220, US311	780123	\$4,510,000.00
2026	8	HOKE	BP8-R012	HFBD	Replacement	SR1300	ROCKFISH CREEK	460066	\$920,000.00
2026	8	MOORE	15BPR.153.3	BPR	Preservation	US1N	LITTLE RIVER	620257	\$1,153,200.00
2026	8	RANDOLPH	BP8-R019	HFBD	Replacement	SR1005	BRUSH CREEK	750162	\$940,000.00
2026	8	RANDOLPH	BP8-R025	HFBD	Replacement	SR2453	SANDY CREEK	750151	\$1,240,000.00
2026	8	RANDOLPH	BP8-R026	HFBD	Replacement	SR2207	CREEK OFF DEEP RIVER	750176	\$820,000.00
2026	8	RANDOLPH	BP8-R027	HFBD	Replacement	SR2863	MEADOW CREEK	750305	\$820,000.00
2026	9	DAVIDSON	BP9-R006	HFBD	Replacement	SR2351	LICK CREEK	280246	\$970,000.00
2026	9	DAVIDSON	BR-0140	HFBSW	Replacement	I85 BUS US29 US70	WSSB RR	280087 280089	\$16,900,000.00
2026	9	DAVIE	BP9-C002	HFBD	Replacement	OFF SR1436	UNNAMED BRANCH	Non-NBIS Pipe	\$945,000.00
2026	9	DAVIE	BP9-R007	HFBD	Replacement	SR1621	BAILEY CREEK	290025	\$950,000.00
2026	9	FORSYTH	BR-0018	HFBSW	Replacement	NC8	US52	330048	\$14,300,000.00
2026	9	FORSYTH	BR-0168	HFBSW	Replacement	SR4000	US52	330289	\$14,700,000.00
2026	9	ROWAN	17BP.9.R.96	HFBD	Replacement	SR1547	KERR CREEK	790254	\$900,000.00
2026	9	ROWAN	BP9-R012	HFBD	Replacement	SR1004	RILES CRK ROYALS CRK	790108	\$1,600,000.00
2026	10	ANSON	BR-0163	HFBSW	Replacement	NC742	LANES CREEK	030084	\$4,892,800.00
2026	10	CABARRUS	BP10-C011	HFBD	Replacement	SR1524	UNNAMED BRANCH	Non-NBIS Pipe	\$1,020,000.00
2026	10	CABARRUS	BP10-R047	HFBD	Replacement	SR2408	DUTCH BUFFALO CREEK	120083	\$2,560,600.00
2026	10	CABARRUS	BP10-R055	HFBD	Replacement	SR2625	LITTLE MEADOW CREEK	120292	\$580,145.00
2026	10	MECKLENBURG	15BPR.116.3	BPR	Preservation	NC16N NC16S	CATAWBA RIVER	590363 590541	\$2,060,000.00
2026	10	MECKLENBURG	15BPR.127.3	BPR	Preservation	NC24	I85	590294	\$2,051,500.00
2026	10	MECKLENBURG	B-5990	NHPB	Replacement	SR1138 WBL	SUGAR CREEK	590001	\$4,348,000.00
2026	10	MECKLENBURG	BP10-R012	HFBSW	Replacement	SR2442	S.PRONG OF CLARK'S CREEK	590090	\$2,746,000.00
2026	10	UNION	BP10-R046	HFBD	Replacement	SR1004	SOUTH FORK CROOKED CREEK	890269	\$1,362,480.00
2026	10	UNION	BR-0049	HFBSW	Replacement	CONCORD AVE	US74, NC200	890034	\$5,300,000.00
2026	11	ALLEGHANY	BP11-R031	HFBD	Replacement	SR1403	UT TO NEW RIVER	020024	\$750,000.00
2026	11	ALLEGHANY	HB-0067	HFBSW / O	Replacement	SR1433	BRUSH CREEK	020082	\$934,000.00
2026	11	ASHE	BP11-R023	HFBD	Replacement	SR1192	OBIDS CREEK	040475	\$900,000.00
2026	11	ASHE	BP11-R028	HFBD	Replacement	SR1592	DOG CREEK	040153	\$1,050,000.00
2026	11	ASHE	BP11-R029	HFBD	Replacement	SR1118	NORTH FORK NEW RIVER	040118	\$1,250,000.00
2026	11	ASHE	HB-0043	HFBSW / O	Replacement	SR1523	HELTON CREEK	040047	\$841,000.00
2026	11	ASHE	HB-0046	HFBSW / O	Replacement	SR1105	SOUTH FORK NEW RIVER	040226	\$1,214,000.00
2026	11	ASHE	HB-0047	HFBSW / O	Replacement	SR1528	HELTON CREEK	040304	\$748,000.00
2026	11	ASHE	HB-0051	HFBSW / O	Replacement	SR1159	SOUTH FORK NEW RIVER	040466	\$1,401,000.00
2026	11	ASHE	HB-0052	HFBSW / O	Replacement	SR1104	S.FORK NEW RIVER	040477	\$1,214,000.00
2026	11	ASHE	HB-0068	HFBSW / O	Replacement	SR1527	HELTON CREEK	040048	\$934,000.00
2026	11	AVERY	B-5835	BGOFF	Replacement	SR1306	ELK RIVER	050125	\$2,450,000.00
2026	11	AVERY	HB-0055	HFBSW / O	Replacement	SR1326	ELK RIVER	050091	\$934,000.00
2026	11	CALDWELL	BP11-R040	HFBD	Replacement	SR1719	UPPER LITTLE RIVER	130048	\$850,000.00

Plan Year	Division	County	Project ID	Budget Group	Improvement Type	Facility Carried	Intersected Feature	Structure	Estimated Cost
2026	11	SURRY	BR-0175	HFBSW	Replacement	SR1856 SBL	TOMS CREEK	850328	\$10,700,000.00
2026	11	WATAUGA	BP11-R034	HFBD	Replacement	SR1311	VANDERPOOL CREEK	940090	\$750,000.00
2026	11	WATAUGA	HB-0062	HFBSW / O	Replacement	SR1594	WATAUGA RIVER	940319	\$934,000.00
2026	11	WILKES	B-4676	HFBSW	Replacement	SR1001	CUB CREEK	960029	\$9,800,000.00
2026	11	WILKES	BP11-R030	HFBD	Replacement	SR1363	N.PRONG LEWIS FORK CREEK	960110	\$1,400,000.00
2026	11	WILKES	BP11-R047	HFBD	Replacement	SR1939	SPARKS CREEK	960221	\$1,550,000.00
2026	11	WILKES	HB-0063	HFBSW / O	Replacement	SR1559	MID. FORK REDDIES RIVER	960341	\$934,000.00
2026	11	WILKES	HB-0064	HFBSW / O	Replacement	SR1567	WINGLER CREEK	960655	\$748,000.00
2026	11	WILKES	HB-0066	HFBSW / O	Replacement	SR1355	S.FORK REDDIES RIVER	960340	\$934,000.00
2026	11	YADKIN	BR-0177	HFBSW	Replacement	SR1605	YADKIN RIVER	980186	\$22,000,000.00
2026	12	CATAWBA	BP12-R005	HFBD	Replacement	SR1544	HERMAN CREEK	170277	\$2,855,000.00
2026	12	CLEVELAND	BP12-R002	HFBSW	Replacement	NC226	HINTON CREEK	220075	\$4,488,300.00
2026	12	CLEVELAND	BP12-R038	HFBD	Replacement	SR2281	DIXON BRANCH	220053	\$1,370,000.00
2026	12	GASTON	15BPR.118.3	BPR	Preservation	I85	CATAWBA RIVER	350143 350159	\$4,400,000.00
2026	12	GASTON	BR-0019	HFBSW	Replacement	NC275	S. FORK CATAWBA RIVER	350056	\$9,981,560.00
2026	12	IREDELL	BP12-R012	HFBD	Replacement	SR1892	ROCKY CREEK	480263	\$3,529,200.00
2026	12	IREDELL	BP12-R029	HFBD	Replacement	SR1150	CODDLE CREEK	480032	\$1,875,800.00
2026	12	LINCOLN	BR-0087	HFBSW	Replacement	NC150	S.FORK CATAWBA RIVER	540035	\$11,490,000.00
2026	13	BUNCOMBE	BP13-R006	HFBD	Replacement	SR1733	FLAT CREEK	100065	\$1,900,000.00
2026	13	BUNCOMBE	BP13-R013	HFBD	Replacement	SR1768	ADKINS BRANCH	100692	\$1,625,000.00
2026	13	BURKE	BP13-R033	HFBD	Replacement	SR1116	DOUBLE BRANCH	110254	\$1,675,000.00
2026	13	BURKE	BR-0010	HFBSW	Replacement	US64,NC18	JOHNS RIVER	110105	\$13,020,000.00
2026	13	BURKE	BR-0151	HFBSW	Replacement	SR1002	I-40	110173	\$9,609,500.00
2026	13	MADISON	BP13-R010	HFBD	Replacement	9901/Laurel Valley Rd	BIG LAUREL CREEK	560552	\$1,625,000.00
2026	13	MADISON	BP13-R022	HFBD	Replacement	SR1395	WALNUT CREEK	560063	\$1,550,000.00
2026	13	MADISON	BP13-R023	HFBD	Replacement	SR1347	CHANDLER CREEK	560087	\$1,450,000.00
2026	13	MADISON	BR-0145	HFBSW	Replacement	NC208	SHELTON LAUREL CREEK	560033	\$2,750,000.00
2026	13	MCDOWELL	BP13-R026	HFBD	Replacement	SR1559	LIMEKILN CREEK	580194	\$1,625,000.00
2026	13	MCDOWELL	BP13-R048	HFBD	Replacement	SR1560	NORTH FORK CATAWBA RIVER	580108	\$1,905,000.00
2026	13	MCDOWELL	BR-0171	HFBSW	Replacement	US70	CATAWBA RIVER OVER FLOW	580096	\$10,700,000.00
2026	13	MITCHELL	BP13-R016	HFBD	Replacement	SR1211	CANE CREEK	600046	\$1,950,000.00
2026	13	RUTHERFORD	BP13-R043	HFBD	Replacement	SR1527	CATHEYS CREEK	800191	\$2,150,000.00
2026	13	YANCEY	BR-0157	HFBSW	Replacement	US19W	CANE RIVER	990055	\$3,932,500.00
2026	13	YANCEY	BR-0162	HFBSW	Replacement	US19W	BALD CREEK	990012	\$1,720,000.00
2026	14	GRAHAM	BP14-R037	HFBD	Replacement	SR1207	FRANKS CREEK	370083	\$1,100,000.00
2026	14	HAYWOOD	B-5920	BGOFF	Replacement	SR1216	WEST FORK PIGEON RIVER	430246	\$670,000.00
2026	14	HAYWOOD	BP14-R030	HFBD	Replacement	SR1364	JONATHAN CREEK	430046	\$1,100,000.00
2026	14	HAYWOOD	BP14-R031	HFBD	Replacement	SR1600	BLUE RIDGE SOUTHERN RR	430290	\$1,600,000.00
2026	14	HAYWOOD	BP14-R035	HFBD	Replacement	SR1355	PIGEON RIVER	430042	\$1,075,000.00
2026	14	HAYWOOD	BR-0154	HFBSW	Replacement	NC209	COVE CREEK	430128	\$1,760,000.00
2026	14	HENDERSON	BP14-R029	HFBD	Replacement	SR1893	DEVILS FORK CREEK	440058	\$836,000.00
2026	14	MACON	BP14-R036	HFBD	Replacement	SR1500	WATAUGA CREEK	550199	\$1,075,000.00
2026	14	MACON	HB-0030	BGOFF	Replacement	SR1679	CULLASAJA RIVER	550055	\$2,200,000.00
2026	14	POLK	BP14-R038	HFBD	Replacement	SR1102	NORTH PACOLET RIVER	740009	\$1,600,000.00
2026	14	TRANSYLVANIA	BP14-R039	HFBD	Replacement	SR1135	FRENCH BROAD RIVER	870076	\$1,600,000.00
2027	1	CHOWAN	BR-0183	HFBSW	Replacement	US17BUS	PEMBROKE CREEK	200002	\$7,400,000.00

Plan Year	Division	County	Project ID	Budget Group	Improvement Type	Facility Carried	Intersected Feature	Structure	Estimated Cost
2027	1	GATES	BP1-R016	HFBD	Replacement	SR1116	COLE CREEK	360007	\$2,100,000.00
2027	1	HYDE	BR-0170	HFBSW	Replacement	NC12FERRY	PAMLICO SOUND	470115	\$20,700,000.00
2027	1	MARTIN	BP1-R019	HFBD	Replacement	SR1510	LANIER SWAMP	570008	\$862,000.00
2027	1	MARTIN	BP1-R021	HFBD	Replacement	SR1538	BR HARDISON MILL CREEK	570025	\$682,000.00
2027	1	NORTHAMPTON	BP1-R023	HFBD	Replacement	SR1500	WICCACANEE SWAMP	650014	\$980,000.00
2027	1	TYRRELL	HB-0001A	O	Replacement	US64	ALLIGATOR RIVER	880007	\$26,500,000.00
2027	1	WASHINGTON	HB-0016	NHPB	Preservation	NC32,NC37,NC94	ALBEMARLE SOUND	930015	\$50,000,000.00
2027	2	BEAUFORT	BP2-R008	HFBD	Replacement	SR1110	HERRING RUN	060010	\$1,280,000.00
2027	2	BEAUFORT	BP2-R010	HFBD	Replacement	SR1100	HERRING RUN	060011	\$1,280,000.00
2027	2	CRAVEN	15BPR.141.3	BPR	Preservation	US17 US70	US70 N&S R NEUSE RIVER SCOTTS	240232 240234 240235 240236 240237	\$4,830,000.00
2027	2	CRAVEN	BP2-R024	HFBD	Replacement	SR1213	WILSON CREEK	240160	\$1,730,000.00
2027	2	CRAVEN	BP2-R025	HFBD	Replacement	SR1224	ROLLOVER CREEK	240047	\$1,230,000.00
2027	2	PAMLICO	15BPR.140.3	BPR	Preservation	SR1308	SMITH CREEK	680053	\$3,522,000.00
2027	2	PITT	BP2-C010	HFBD	Replacement	OFF SR1116	UNNAMED BRANCH	Non-NBIS Pipe	\$300,000.00
2027	2	PITT	BP2-C017	HFBD	Replacement	OFF SR1507	UNNAMED BRANCH	Non-NBIS Pipe	\$300,000.00
2027	3	BRUNSWICK	15BPR.142.3	BPR	Preservation	SR1172	ICW & NC179	090198	\$2,012,400.00
2027	3	ONSLow	BP3-R010	HFBD	Replacement	SR1109 SR1509	HARRIS CREEK QUEENS CREEK	660071 660077	\$1,740,000.00
2027	3	ONSLow	BR-0193	HFBSW	Replacement	NC24W	NORTHEAST CREEK	660007	\$10,350,000.00
2027	3	ONSLow	BR-0194	HFBSW	Replacement	US17	CHANEY CREEK	660029	\$5,600,000.00
2027	3	PENDER	BP3-R011	HFBD	Replacement	SR1306	SILLS CREEK	700068	\$2,190,000.00
2027	4	EDGECOMBE	BP4-R022	HFBD	Replacement	SR1608	MITCHELL SWAMP CAN.	320088	\$1,330,000.00
2027	4	HALIFAX	BP4-R024	HFBD	Replacement	SR1338	LITTLE FISHING CREEK	410109	\$2,190,000.00
2027	4	HALIFAX	BP4-R031	HFBD	Replacement	SR1627	QUANKEY CREEK QUANKEY CREEK OVERFLOW	410152 410154	\$2,500,000.00
2027	4	JOHNSTON	HB-0042	HFBSW	Replacement	US301,NC96	BLACK CREEK	500056	\$5,650,000.00
2027	4	NASH	BP4-R017	HFBD	Replacement	SR1506	FISHING CREEK	630077	\$2,990,000.00
2027	4	NASH	BR-0192	HFBSW	Replacement	NC43BUS,NC48	TAR RIVER	630038	\$10,200,000.00
2027	4	NASH	HB-0038	BGOFF	Replacement	SR1745	TAR RIVER	630110	\$6,820,000.00
2027	4	WAYNE	BP4-R026	HFBD	Replacement	SR1324	BUCK SWAMP	950210	\$1,190,000.00
2027	4	WAYNE	BP4-R027	HFBD	Replacement	SR1505	AYCOCK SWAMP	950219	\$1,700,000.00
2027	5	DURHAM	15BPR.111.3	BPR	Preservation	I85 US15-501 US70	NC157 SR1671 NORFOLK & WESTERN RR I40W	310132 310179 310185 310488	\$3,650,000.00
2027	5	FRANKLIN	17BP.5.R.33	HFBD	Replacement	SR1103	CROOKED CREEK	340099	\$2,950,000.00
2027	5	WAKE	B-5681	HFBSW	Replacement	SR2713	US70, NC50	910258	\$3,500,000.00
2027	5	WAKE	BP5-R090	HFBD	Replacement	SR1911	NEW LIGHT CREEK	910114	\$2,000,000.00
2027	5	WAKE	BP5-R091	HFBD	Replacement	SR1912	NEW LIGHT CREEK	910119	\$2,000,000.00
2027	5	WAKE	BP5-R105	HFBD	Replacement	SR2720	CREEK	910496	\$1,600,000.00
2027	6	CUMBERLAND	BP6-R010	HFBD	Replacement	SR1850	BUCK CREEK	250029	\$880,000.00
2027	6	ROBESON	BP6-R012	HFBD	Replacement	SR2204	JACOB SWAMP WATERSHED	770444	\$1,230,000.00



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2027	7	ALAMANCE	15BPR.150.3	BPR	Preservation	SR1158 US70	I40 I85 HAW RIVER	000075 000379	\$2,356,800.00
2027	7	GUILFORD	BP7-R012	HFBD	Replacement	SR2347	HAW RIVER	400124	\$1,020,000.00
2027	7	GUILFORD	BR-0079	HFBSW	Replacement	TUSCALOOSA STREET	US29, US70, US220	400302	\$8,425,956.00
2027	7	GUILFORD	BR-0081	HFBSW	Replacement	SR2526N RAMP PHILLIPS AVE	US29 SR2526N	400283 400342	\$12,650,000.00
2027	7	GUILFORD	BR-0186	HFBSW	Replacement	BENJAMIN PARKWAY	W WENDOVER AVE/US70/220	400469	\$9,250,000.00
2027	7	ORANGE	BP7-R009	HFBD	Replacement	SR1336	ENO RIVER	670011	\$1,200,000.00
2027	7	ROCKINGHAM	BP7-R010	HFBD	Replacement	SR2371	BRANCH	780024	\$820,000.00
2027	7	ROCKINGHAM	BP7-R011	HFBD	Replacement	SR2582	HOGAN'S CREEK	780247	\$1,020,000.00
2027	7	ROCKINGHAM	HB-0035	BGOFF	Replacement	SR1535	MATRIMONY CREEK	780177	\$3,960,000.00
2027	8	MOORE	BP8-R022	HFBD	Replacement	SR2018	CRAINS CREEK	620198	\$930,000.00
2027	8	MOORE	BP8-R031	HFBD	Replacement	SR1401	MILL CREEK	620144	\$1,240,000.00
2027	8	RANDOLPH	BP8-R028	HFBD	Replacement	SR1400	BR. OF PLUMMER CREEK	750330	\$820,000.00
2027	8	RANDOLPH	BP8-R029	HFBD	Replacement	SR1402	CREEK	750294	\$820,000.00
2027	8	RANDOLPH	BP8-R030	HFBD	Replacement	SR2613	MILL CREEK	750354	\$1,390,000.00
2027	8	RANDOLPH	BP8-R032	HFBD	Replacement	SR2403	SANDY CREEK	750126	\$1,240,000.00
2027	9	DAVIE	BP9-C001	HFBD	Replacement	OFF SR1316	UNNAMED BRANCH	Non-NBIS Pipe	\$945,000.00
2027	9	DAVIE	BP9-R008	HFBD	Replacement	SR1313	UT TO BEAR CREEK	290065	\$805,000.00
2027	9	FORSYTH	B-5950	NHPB	Replacement	NC67 NBL	SALEM CREEK	330007	\$12,400,000.00
2027	9	FORSYTH	BP9-R002	HFBD	Replacement	SR1525	MILL CREEK	330261	\$1,360,000.00
2027	9	FORSYTH	HB-0031	BGOFF	Replacement	3RD ST 4TH ST 5TH ST	US52 US311 NC8	330185 330191 330203	\$10,500,000.00
2027	10	ANSON	B-6048	BGOFF	Replacement	SR1812	JONES CREEK	030039	\$3,203,000.00
2027	10	ANSON	BP10-R057	HFBD	Replacement	SR1122	N. FORK JONES CREEK	030273	\$850,000.00
2027	10	CABARRUS	BP10-R034	HFBD	Replacement	SR2416	BR.OF DUTCH BUFFALO CRK.	120073	\$2,080,350.00
2027	10	MECKLENBURG	15BPR.132.3	BPR	Preservation	SR5901N SR5901S SR3998	US29 US74 I277	590459 590460 590489	\$2,199,600.00
2027	10	MECKLENBURG	B-5983	HFBSW	Replacement	NC160	SOUTHERN RAILROAD	590054	\$10,020,000.00
2027	10	MECKLENBURG	B-5984	HFBSW	Replacement	NC49	SOUTHERN RAILROAD	590088	\$6,721,000.00
2027	10	STANLY	BP10-R021	HFBD	Replacement	SR1954	LITTLE CREEK	830095	\$921,400.00
2027	10	UNION	BP10-R017	HFBD	Replacement	SR1301	TWELVEMILE CREEK	890224	\$3,936,300.00
2027	10	UNION	BP10-R023	HFBD	Replacement	SR1714	WATER BRANCH	890048	\$819,700.00
2027	10	UNION	BP10-R025	HFBD	Replacement	SR1615	UT TO GRASSY BRANCH	890333	\$679,600.00
2027	11	ASHE	BP11-R036	HFBD	Replacement	SR1166	EAST FORK PINE SWAMP CRK	040006	\$650,000.00
2027	11	ASHE	BP11-R037	HFBD	Replacement	SR1317	RICH HILL CREEK	040262	\$650,000.00
2027	11	ASHE	BP11-R038	HFBD	Replacement	SR1592	DOG CREEK	040152	\$850,000.00
2027	11	ASHE	BP11-R044	HFBD	Replacement	SR1379	LITTLE HELTON CREEK	040341	\$900,000.00
2027	11	ASHE	BP11-R046	HFBD	Replacement	SR1169	W. FORK PINE SWAMP CREEK	040156	\$1,450,000.00
2027	11	ASHE	HB-0054	HFBSW / O	Replacement	SR1222	SOUTH FORK NEW RIVER	040509	\$1,880,000.00
2027	11	CALDWELL	BP11-R035	HFBD	Replacement	SR1519	WARRIOR CREEK	130169	\$950,000.00
2027	11	CALDWELL	BP11-R041	HFBD	Replacement	SR1305	GREASY CREEK	130326	\$950,000.00
2027	11	CALDWELL	BP11-R042	HFBD	Replacement	SR1328	ESTES MILL CREEK	130322	\$950,000.00
2027	11	CALDWELL	BP11-R048	HFBD	Replacement	SR1571	KINGS CREEK	130342	\$1,350,000.00
2027	11	WATAUGA	BP11-R032	HFBD	Replacement	SR1339	MEAT CAMP CREEK	940187	\$750,000.00

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2027	11	WATAUGA	BP11-R033	HFBD	Replacement	SR1324	COBB CREEK	940041	\$950,000.00
2027	11	WILKES	BP11-R039	HFBD	Replacement	SR2035	BRANCH ELKIN RIVER	960236	\$700,000.00
2027	11	WILKES	BP11-R049	HFBD	Replacement	SR2044	ELKIN CREEK	960239	\$2,150,000.00
2027	11	WILKES	HB-0020	HFBSW	Replacement	SR1185	YADKIN RIVER	960730	\$7,471,000.00
2027	12	CATAWBA	15BPR.151.3	BPR	Preservation	US321	HENRY FORK RIVER	170003 170005	\$4,045,200.00
2027	12	CATAWBA	BR-0143	HFBSW	Replacement	US321 BUS	SMYRE CREEK	170081	\$10,340,000.00
2027	12	CATAWBA	BR-0182	HFBSW	Replacement	NC150	SEABOARD COASTLINE RR	170099	\$3,780,000.00
2027	12	CLEVELAND	B-5531	HFBSW	Replacement	NC150	BUFFALO CREEK	220076	\$5,009,600.00
2027	12	CLEVELAND	B-5855	HFBSW	Replacement	US74 BUS	SEABOARD COAST LINE RR	220009	\$9,000,000.00
2027	12	GASTON	B-5926	NHPB	Replacement	NC273	DUKE POWER FEEDER	350022	\$12,400,000.00
2027	12	LINCOLN	BP12-R010	HFBD	Replacement	SR1360	ANDERSON CREEK	540014	\$3,930,000.00
2027	13	BUNCOMBE	BP13-R003	HFBD	Replacement	SR2713	SWANNANOVA RIVER	100785	\$1,975,000.00
2027	13	BUNCOMBE	BP13-R011	HFBD	Replacement	SR3116	ROBINSON CREEK	100173	\$2,300,000.00
2027	13	BURKE	BP13-R018	HFBD	Replacement	SR1962	UT TO DOUBLE BRANCH	110316	\$1,575,000.00
2027	13	MADISON	BP13-C005	HFBD	Replacement	NC212	MILL CREEK	560123 569999	\$1,110,000.00
2027	13	MADISON	BP13-R009	HFBD	Replacement	SR1355	GABRIEL CREEK	560184	\$2,075,000.00
2027	13	MCDOWELL	BP13-R025	HFBD	Replacement	SR1560	STILLHOUSE BRANCH	580122	\$1,475,500.00
2027	13	MITCHELL	BP13-R027	HFBD	Replacement	SR1140	BEAVER CREEK	600063	\$2,050,000.00
2027	13	YANCEY	BP13-R044	HFBD	Replacement	SR1158	COLBERT CREEK	990156	\$1,550,000.00
2027	14	CHEROKEE	B-4069	BGOFF	Replacement	SR1326	HANGING DOG CREEK	190159	\$2,095,000.00
2027	14	GRAHAM	BP14-R033	HFBD	Replacement	SR1138	CHEOAH RIVER	370121	\$1,100,000.00
2027	14	GRAHAM	BR-0076	HFBSW	Replacement	NC28	LITTLE TENNESSEE RIVER	370009	\$21,650,000.00
2027	14	HAYWOOD	BP14-R023	HFBD	Replacement	SR1856	DUTCH COVE CREEK	430375	\$950,000.00
2027	14	HAYWOOD	BP14-R024	HFBD	Replacement	SR1212	CAMPBELL CREEK	430266	\$1,190,000.00
2027	14	HAYWOOD	BP14-R032	HFBD	Replacement	SR1357 (CLOSED)	CRABTREE CREEK	430041	\$1,060,000.00
2027	14	HAYWOOD	BP14-R034	HFBD	Replacement	SR1160	US23,74	430075	\$1,100,000.00
2027	14	HAYWOOD	BR-0022	HFBSW	Replacement	US19,23,74 SBL	NC209 CONNECTOR	430122	\$11,034,000.00
2027	14	HENDERSON	BP14-R021	HFBD	Replacement	SR1210	BIG WILLOW CREEK	440089	\$1,065,000.00
2027	14	HENDERSON	BR-0083	HFBSW	Replacement	US64	FRENCH BROAD RIVER FRENCH BROAD RIVER OVERFLOW	440057 440115	\$22,034,020.00
2027	14	JACKSON	B-6034	BGOFF	Replacement	SR1300	SAVANNAH CREEK	490065	\$880,000.00
2027	14	MACON	BR-0088	HFBSW	Replacement	US64	CULLASAJA RIVER	550104	\$18,000,000.00
2027	14	MACON	HB-0037	BGOFF	Replacement	SR1679	CULLASAJA RIVER	550056	\$1,100,000.00
2028	1	BERTIE	BP1-R024	HFBD	Replacement	SR1246	EASON SWAMP	070018	\$775,000.00
2028	1	BERTIE	BP1-R025	HFBD	Replacement	SR1246	EASON SWAMP	070065	\$775,000.00
2028	1	BERTIEDARE	15BPR.139.3	BPR	Preservation	US13 US17	CONNIE CREEK CASHIE CREEK	070035 070037 070169 070170	\$1,502,400.00
2028	1	BERTIEPASQUO	15BPR.136.3	BPR	Preservation	US17 NC37	PERQUIMANS RIVER	710014 710080	\$4,045,800.00
2028	1	CAMDEN	BP1-R001	HFBD	Replacement	SR1235	JOYCE CREEK	140019	\$1,300,000.00
2028	1	CHOWAN	BR-0245	HFBSW	Replacement	SR1204	BRANCH	200017	\$975,000.00
2028	1	CURRITUCK	BP1-R032	HFBSW	Replacement	NC615 MARSH CSWY.	CREEK OFF BACK BAY	260007	\$4,500,000.00
2028	1	MARTIN	BP1-R020	HFBD	Replacement	SR1505	BR. OF PETER SWAMP	570194	\$1,537,000.00
2028	2	BEAUFORT	BP2-R028	HFBD	Replacement	SR1932	DURHAM CREEK	060057	\$1,380,000.00

Plan Year	Division	County	Project ID	Budget Group	Improvement Type	Facility Carried	Intersected Feature	Structure	Estimated Cost
2028	2	CARTERET	BP2-R030	HFBD	Replacement	SR1331	GILLIKIN CREEK	150017	\$1,380,000.00
2028	2	GREENE	BP2-C019	HFBD	Replacement	OFF SR1101	UNNAMED BRANCH	Non-NBIS Pipe	\$500,000.00
2028	2	LENOIR	B-4566	NHPB	Replacement	NC903	NEUSE RIVER	530045	\$6,500,000.00
2028	2	PAMLICO	BP2-R023	HFBD	Replacement	SR1204	SOUTH PRONG BAY RIVER	680067	\$1,380,000.00
2028	2	PITT	BP2-C009	HFBD	Replacement	OFF SR1588	BRIERY SWAMP	Non-NBIS Pipe	\$350,000.00
2028	2	PITT	BP2-C018	HFBD	Replacement	OFF SR1402	UNNAMED BRANCH	Non-NBIS Pipe	\$350,000.00
2028	2	PITT	BP2-C022	HFBD	Replacement	OFF SR1550	UNNAMED BRANCH	Non-NBIS Pipe	\$250,000.00
2028	2	PITT	BP2-R012	HFBD	Replacement	SR2107	LITTLE CONTENTNEA CREEK	730082	\$630,000.00
2028	2	PITT	BP2-R032	HFBD	Replacement	SR1404	BRANCH OF CONETOE CREEK	730198	\$1,310,000.00
2028	3	BRUNSWICK	17BP.3.R.62	HFBD	Replacement	NC906	SARAH HOLE	090023	\$2,980,000.00
2028	3	BRUNSWICK	B-5627	HFBSW	Replacement	NC87	ORTON CREEK	090011	\$3,330,000.00
2028	3	BRUNSWICK	BP3-R012	HFBD	Replacement	SR1472	STURGEON CREEK	090208	\$6,500,000.00
2028	3	BRUNSWICK	BR-0008	HFBSW	Replacement	US17	US76	090007	\$9,375,000.00
2028	3	DUPLIN	BP3-R005	HFBD	Replacement	SR1301(CLOSED)	GROVE CREEK	300230	\$2,890,000.00
2028	3	DUPLIN	BP3-R007	HFBD	Replacement	SR1704	PANTHER CREEK	300144	\$2,315,000.00
2028	3	DUPLIN	BR-0167	HFBSW	Replacement	NC241	LIMESTONE CREEK	300027	\$1,200,000.00
2028	3	NEW HANOVER	HB-0040	HFBSW/O	Replacement	US76 US74	BANKS CHANNEL LEES CUT	640021 640022 640024	\$87,825,000.00
2028	3	PENDER	B-5653	HFBSW	Replacement	NC133	TURKEY CREEK	700014	\$3,200,000.00
2028	4	EDGECOMBE	B-4933	NHPB	Replacement	NC33	TAR RIVER TAR RIVER OVERFLOW	320049 320080	\$12,380,000.00
2028	4	HALIFAX	BP4-R032	HFBD	Replacement	SR1615	TRIB.OF MARSH SWAMP	410019	\$800,000.00
2028	4	HALIFAX	BP4-R033	HFBD	Replacement	SR1210	MARTIN SWAMP	410021	\$800,000.00
2028	4	NASH	15BPR.109.3	BPR	Preservation	US64E US64W	I95	630162 630163	\$5,900,000.00
2028	4	WILSON	BP4-R029	HFBD	Replacement	SR1428	TRIB. OF WHITE SWAMP	970148	\$1,300,000.00
2028	4	WILSON	BP4-R030	HFBD	Replacement	NC58	BRANCH OF TOISNOT SWAMP	970038	\$2,000,000.00
2028	5	WAKE	15BPR.110.3	BPR	Preservation	I40 US64	SR1564 SR2026	910293 910572	\$1,200,000.00
2028	5	WAKE	BP5-R093	HFBD	Replacement	SR1153	LITTLE BRANCH	910374	\$6,150,000.00
2028	5	WAKE	BR-0198	HFBSW	Replacement	SR2224	WAKE CROSSROADS LAKE	910152	\$1,300,000.00
2028	6	COLUMBUS	BP6-R013	HFBD	Replacement	SR1158	BEAVER DAM SWAMP	230324	\$2,145,000.00
2028	6	COLUMBUS	BR-0166	HFBSW	Replacement	NC87	WEYMAN CREEK	230372	\$1,200,000.00
2028	6	HARNETT	BP6-R019	HFBD	Replacement	SR2045	LOWER LITTLE RIVER	420074	\$1,030,000.00
2028	6	HARNETT	HB-0008	BGOFF	Replacement	SR1214	UPPER LITTLE RIVER	420034	\$2,230,000.01
2028	7	ALAMANCE	B-6052	HFBSW	Replacement	SR1928	SOUTHERN R.R.	000068	\$3,000,000.00
2028	7	ALAMANCE	BP7-R016	HFBD	Replacement	SR1003	CANE CREEK	000113	\$1,240,000.00
2028	7	ALAMANCEGUIL	15BPR.134.3	BPR	Preservation	I40 I85 SR1117	HAW RIVER I85 BUS NC211E	400197 000148 620266	\$3,312,100.00
2028	7	CASWELL	BR-0165	HFBSW	Replacement	NC119	REEDY FORK CREEK	160013	\$3,100,000.00
2028	7	GUILFORD	15BPR.113.3	BPR	Preservation	I-73,US421S	I85, I85 RAMP	400875	\$2,000,000.00
2028	7	GUILFORD	B-5718	NHPB	Replacement	PATTON AVE	I40, I85 BUS, US29/70/22	400329	\$3,568,000.00
2028	7	ORANGE	BP7-R013	HFBD	Replacement	SR1940	PRITCHARD MILL CREEK	670090	\$820,000.00
2028	7	ORANGE	BR-0247	HFBSW	Replacement	US70BUS,NC86	CATES CREEK	670029	\$400,000.00
2028	7	ROCKINGHAM	B-5729	HFBSW	Replacement	NC700	DAN RIVER	780134	\$8,300,000.00
2028	7	ROCKINGHAM	B-6038	NHPB	Replacement	NC14,NC87	NORFOLK SOUTHERN RR	780155	\$8,740,000.00

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2028	7	ROCKINGHAM	BP7-R014	HFBD	Replacement	SR2308	HOGANS CREEK	780197	\$820,000.00
2028	8	CHATHAM	15BPR.154.3	BPR	Preservation	US15,US501N	HAW RIVER	180510	\$966,000.00
2028	8	CHATHAM	BP8-R017	HFBD	Replacement	SR1916	GULF CREEK	180009	\$1,030,000.00
2028	8	CHATHAM	BP8-R018	HFBD	Replacement	SR1539	COLLINS CREEK	180089	\$1,030,000.00
2028	8	LEE	B-5976	BGOFF	Replacement	SR1400	NORFOLK SOUTHERN RR	520069 520070	\$6,800,000.00
2028	8	MONTGOMERY	BP8-R033	HFBD	Replacement	SR1306	BARNES CREEK	610145	\$1,240,000.00
2028	8	SCOTLAND	BR-0248	HFBSW	Replacement	US401	JORDANS CREEK	820033	\$1,350,000.00
2028	8	SCOTLAND	BR-0249	HFBSW	Replacement	US401	JUNIPER CREEK	820038	\$2,275,000.00
2028	9	DAVIDSON	B-5785	HFBSW	Replacement	I85 BUS US29 US70	LEONARD CREEK	280121 280122	\$4,000,000.00
2028	9	DAVIDSON	B-5787	HFBSW	Replacement	NC49	NC109	280029	\$2,000,000.00
2028	9	DAVIDSON	BR-0016	HFBSW	Replacement	US29N,US70N.BUS	US29,US70S.BUS.RAMP	280150	\$5,700,000.00
2028	9	DAVIE	B-5768	HFBSW	Replacement	NC801	CEDAR CREEK	290038	\$865,000.00
2028	9	FORSYTH	15BPR.149.3	BPR	Preservation	NC268	WARRIOR CREEK	960068	\$1,633,200.00
2028	9	FORSYTH	B-5148	HFBSW	Replacement	SR1001	NC67	330276	\$4,375,000.00
2028	9	FORSYTH	B-5775	HFBSW	Replacement	ROBINHOOD ROAD	NC67	330275	\$4,950,000.00
2028	9	FORSYTH	BP9-R010	HFBD	Replacement	SR2662	SALEM CREEK	330210	\$1,500,000.00
2028	9	FORSYTH	BP9-R011	HFBD	Replacement	SR1301	US421	330110	\$5,985,000.00
2028	9	FORSYTH	BR-0184	HFBSW	Replacement	SR2747	US52,I285	330060	\$18,500,000.00
2028	9	FORSYTH	HB-0036	BGOFF	Replacement	SIXTEENTH STREET	NORFOLK&WESTERN RAILROAD	330390	\$4,620,000.00
2028	9	STOKES	BP9-R005	HFBD	Replacement	SR1432	DAN RIVER	840076	\$2,750,000.00
2028	10	CABARRUS	BP10-R015	HFBD	Replacement	SR2635	COLD WATER CREEK	120129	\$3,979,070.50
2028	10	CABARRUS	BR-0181	HFBSW	Replacement	SR2180	LAKE FISHER	120062	\$6,750,000.00
2028	10	CABARRUS	BR-0244	HFBSW	Replacement	SR1625	IRISH BUFFALO CREEK	120033	\$1,500,000.00
2028	10	MECKLENBURG	15BPR.155.3	BPR	Preservation	NC49	I77	590120	\$1,292,400.00
2028	10	UNION	B-5376	BGOFF	Replacement	SR1681	STEWART'S CREEK	890021	\$2,355,000.00
2028	10	UNION	B-5949	NHPB	Replacement	NC200	STEWARTS CREEK	890053	\$2,620,000.00
2028	10	UNION	BP10-R002	HFBD	Replacement	SR1147	TWELVE MILE CREEK	890198	\$707,200.00
2028	10	UNION	BP10-R005	HFBD	Replacement	SR1126	UT TO WAXHAW CREEK	890376	\$653,650.00
2028	11	ASHE	BR-0178	HFBSW	Replacement	SR1340	NORTH FORK NEW RIVER	040056	\$12,000,000.00
2028	11	ASHE	HB-0044	HFBSW / O	Replacement	SR1644	NORTH FORK NEW RIVER	040093	\$1,401,000.00
2028	11	ASHE	HB-0045	HFBSW / O	Replacement	SR1609	CRANBERRY CREEK	040183	\$933,000.00
2028	11	CALDWELL	HB-0056	HFBSW / O	Replacement	SR1514	YADKIN RIVER	130130	\$934,000.00
2028	11	CALDWELL	HB-0061	HFBSW / O	Replacement	SR1574	JONES CREEK	130349	\$748,000.00
2028	11	SURRY	15BPR.117.3	BPR	Preservation	I-77 SBL	NC268,S0.RR.,YADKIN RI.	850013	\$625,000.00
2028	11	SURRY	BR-0197	HFBSW	Replacement	US52 SBL	SOU. RR,HEATHERLY CREEK	850100	\$5,150,000.00
2028	11	WILKES	HB-0065	HFBSW / O	Replacement	SR1170	STONY FORK CREEK	960691	\$841,000.00
2028	11	WILKES	HB-0069	O	Replacement	US421B	REDDIES RIVER	960012	\$11,210,000.00
2028	12	ALEXANDER	B-5954	HFBSW	Replacement	NC127	DUCK CREEK	010001	\$4,901,000.00
2028	12	ALEXANDER	BR-0061	HFBSW	Replacement	NC127	DUCK CREEK	010005	\$1,650,000.00
2028	12	CATAWBA	BR-0071	HFBSW	Replacement	NC127	US70,US321 BUS	170063	\$6,270,000.00
2028	12	CLEVELAND	BP12-R032	HFBD	Replacement	SR1001	POTTS CREEK	220040	\$2,053,500.00
2028	12	CLEVELAND	BP12-R034	HFBD	Replacement	SR1337	UT TO FIRST BROAD RIVER	220012	\$2,050,000.00
2028	12	IREDELL	BP12-R027	HFBD	Replacement	SR1930	FOURTH CREEK	480179	\$2,106,300.00
2028	12	IREDELL	BP12-R030	HFBD	Replacement	SR1143	CODDLE CREEK	480034	\$1,524,500.00

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2028	12	IREDELL	BP12-R031	HFBD	Replacement	SR1153	CODDLE CREEK	480031	\$1,871,800.00
2028	12	IREDELL	BR-0024	HFBSW	Replacement	I40 WBL	THIRD CREEK	480102	\$5,500,000.00
2028	12	IREDELL	BR-0084	HFBSW	Replacement	SR2342	I-77	480126	\$6,160,000.00
2028	12	IREDELL	HB-0018	NHPB	Replacement	I40	CATAWBA RIVER	480006 480007	\$42,000,000.00
2028	12	IREDELL	HB-0032	BGOFF	Replacement	SR1004	CATAWBA RIVER	480081	\$17,050,000.00
2028	12	LINCOLN	B-6042	HFBSW	Replacement	NC150	S.A.L. RAILROAD	540026	\$9,400,000.00
2028	13	BUNCOMBE	B-4444	HFBSW	Replacement	I-26W,US19N,US23N	SR1882	100353	\$102,000,000.00
2028	13	BUNCOMBE	BP13-C001	HFBD	Replacement	SR2002	BULL CREEK	100306	\$1,350,000.00
2028	13	BUNCOMBE	BP13-R008	HFBD	Replacement	SR2791	LAUREL CREEK	100515	\$1,600,000.00
2028	13	BUNCOMBE	BP13-R031	HFBD	Replacement	SR2791	LAUREL CREEK	100514	\$1,650,000.00
2028	13	BUNCOMBE	BP13-R049	HFBD	Replacement	SR1003	IVY CREEK	100154	\$2,300,000.00
2028	13	BURKE	BR-0180	HFBSW	Replacement	SR1002	HENRY FORK CREEK	110346	\$7,000,000.00
2028	13	MADISON	BP13-R041	HFBD	Replacement	US74 BYP. EBL	SECOND BROAD RIVER	800083	\$1,600,000.00
2028	13	MITCHELL	BP13-R028	HFBD	Replacement	SR1349	PIGEONROOST CREEK	600080	\$1,500,000.00
2028	13	MITCHELL	BP13-R029	HFBD	Replacement	SR1349	PIGEONROOST CREEK	600082	\$1,550,000.00
2028	13	MITCHELL	BP13-R030	HFBD	Replacement	SR1349	PIGEON ROOST CREEK	600081	\$1,500,000.00
2028	13	MITCHELL	BP13-R034	HFBD	Replacement	SR1211	CANE CREEK	600044	\$2,400,000.00
2028	13	RUTHERFORD	15BPR.156.3	BPR	Preservation	US74	FRENCH BROAD RIVER	800646 800647	\$2,254,800.00
2028	13	RUTHERFORD	B-5871	BGOFF	Replacement	SR1306	BROAD RIVER	800628	\$25,400,000.00
2028	14	GRAHAM	BP14-R026	HFBD	Replacement	SR1275	TULULA CREEK	370020	\$1,570,000.00
2028	14	HAYWOOD	BP14-R017	HFBD	Replacement	SR1336	WESLEY CREEK	430192	\$1,160,000.00
2028	14	HENDERSON	BP14-R015	HFBD	Replacement	SR1108	ROCK CREEK	440100	\$1,325,000.00
2028	14	HENDERSON	BP14-R028	HFBD	Replacement	SR1006	DEVILS FORK CREEK	440048	\$2,900,000.00
2028	14	JACKSON	B-6036	BGOFF	Replacement	SR1737	JOHNS CREEK	490081	\$770,000.00
2028	14	MACON	B-6026	BGOFF	Replacement	SR1500	WATAUGA CREEK	550214	\$550,000.00
2028	14	MACON	BP14-R008	HFBD	Replacement	SR1387	LEFT PRONG BURNINGTOWN C	550127	\$1,300,000.00
2028	14	MACON	BR-0054	HFBSW	Replacement	SR1310	NANTAHALA RIVER	550229	\$3,000,000.00
2028	14	MACON	BR-0055	HFBSW	Replacement	SR1310	NANTAHALA RIVER	550230	\$2,650,000.00
2028	14	POLK	BR-0040	HFBSW	Replacement	NC9	GREEN RIVER	740037	\$3,896,472.00
2028	14	TRANSYLVANIA	BP14-R012	HFBD	Replacement	SR1324	DOUBLE BRANCH	870142	\$845,000.00
2028	14	TRANSYLVANIA	HB-0026	BGOFF	Replacement	SR1533	FRENCH BROAD RIVER	870030	\$4,400,000.00
2029	1	MARTIN	BP1-R030	HFBD	Replacement	SR1113	CREEK	570066	\$1,010,000.00
2029	1	NORTHAMPTON	BP1-R028	HFBD	Replacement	SR1356	BR. OF KIRBY'S CREEK	650044	\$1,010,000.00
2029	1	PASQUOTANK	BP1-R029	HFBD	Replacement	SR1140	BR. OF LITTLE RIVER	690031	\$1,010,000.00
2029	1	WASHINGTON	BP1-R026	HFBD	Replacement	SR1114	CONABY CREEK	930017	\$960,000.00
2029	2	BEAUFORT	BP2-C023	HFBD	Replacement	OFF SR1516	UNNAMED BRANCH	Non-NBIS Pipe	\$250,000.00
2029	2	BEAUFORT	BR-0006	HFBSW	Replacement	NC306 FERRY	PAMLICO SOUND PAMLICO RIVER	060321 060322	\$11,018,500.00
2029	2	CARTERET	BP2-R026	HFBD	Replacement	SR1176	CALICO CREEK	150034	\$1,560,000.00
2029	2	PAMLICO	B-5613	HFBSW	Replacement	NC55	SO. PRONG BAY RIVER	680036	\$5,650,000.00
2029	2	PAMLICO	B-5616	HFBSW	Replacement	NC55	ALLIGATOR CREEK	680037	\$2,630,000.00
2029	2	PAMLICO	BR-0172	HFBSW	Replacement	NC55	TRENT CREEK	680043	\$4,475,000.00
2029	2	PITT	15BPR.106.3	BPR	Preservation	US264E US264W	TAR RIVER BRYAN CREEK	730455 730456	\$700,000.00
2029	2	PITT	B-5612	NHPB	Replacement	NC222	TAR RIVER	730024	\$15,200,000.00

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2029	2	PITT	BP2-R004	HFBD	Replacement	SR1756	COW SWAMP	730006	\$1,550,000.00
2029	3	DUPLIN	BP3-R014	HFBD	Replacement	SR1307	NAHUNGA SWAMP	300107	\$1,615,000.00
2029	3	ONSLow	17BP.3.R.63	HFBD	Replacement	SR1310	JENKINS SWAMP	660144	\$560,000.00
2029	3	SAMPSON	B-4636	NHPB	Replacement	NC24	SIX RUNS CREEK	810056	\$6,490,000.00
2029	4	JOHNSTON	B-6044	NHPB	Replacement	I95	BLACK RIVER NEUSE RIVER	500082 500085 500100 500101	\$47,810,000.00
2029	4	JOHNSTON	B-6050	NHPB	Replacement	SR2137 SR2130 SR2339	I95	500109 500110 500112	\$50,500,000.00
2029	4	JOHNSTON	BR-0188	HFBSW	Replacement	SR1700	NEUSE RIVER	500177	\$6,200,000.00
2029	4	WILSON	BR-0150	HFBSW	Replacement	US117	GREAT SWAMP	970023	\$2,750,000.00
2029	5	DURHAM	B-5674	NHPB	Replacement	US15/US501NBL	SR1308	310080	\$6,150,000.00
2029	5	GRANVILLE	BP5-R102	HFBD	Replacement	SR1133	TAR RIVER	380074	\$5,600,000.00
2029	5	VANCE	B-5685	HFBSW	Replacement	SR1308	JOHN H. KERR RESERVOIR	900089	\$2,350,000.00
2029	5	WAKE	15BPR.145.3	BPR	Preservation	SR1652	I40	910138	\$3,854,400.00
2029	5	WAKE	B-5130	NHPB	Replacement	SR1321	LAKE JOHNSON	910318	\$3,650,000.00
2029	5	WAKE	B-5675	HFBSW	Replacement	PULLEN ROAD	SR1012	910533	\$4,150,000.00
2029	5	WAKE	B-5680	HFBSW	Replacement	SR1633	CSX R.R.	910449	\$1,150,000.00
2029	5	WAKE	B-5683	HFBSW	Replacement	SR1371	YATES POND SPILLWAY	910302	\$9,800,000.00
2029	5	WAKE	B-5986	NHPB	Replacement	NC231	NORFOLK SOUTHERN	910034	\$6,756,000.00
2029	5	WAKE	B-5987	NHPB	Replacement	US401	SOUTHERN RR CREEK	910115 910117	\$25,780,000.00
2029	5	WAKE	BR-0050	HFBSW	Replacement	US401	ATLANTIC AVE	910172 910175	\$7,575,000.00
2029	5	WAKE	HB-0029	BGOFF	Replacement	SR1179	NORFOLK SOUTHERN RAILWAY	910497	\$2,200,000.00
2029	6	BLADEN	15BPR.147.3	BPR	Preservation	US701 NC41 NC242	CAPE FEAR RIVER OVERFLOW UT TO CAPE FEAR RIVER	080030 080199	\$2,182,800.00
2029	6	CUMBERLAND	15BPR.112.3	BPR	Preservation	I95BUS.LOOP,US301	SR1738, SR1739, C.F.RIVE	250085	\$800,000.00
2029	6	CUMBERLAND	B-5708	NHPB	Replacement	NC24	SOUTH RIVER	250144	\$5,880,000.00
2029	7	CASWELL	B-5734	HFBSW	Replacement	NC86	MOON CREEK	160060	\$4,500,000.00
2029	7	GUILFORD	15BPR.114.3	BPR	Preservation	I40 BUS, US421	SALEM AVE.,SOU.RR. RESPW	330345	\$2,400,000.00
2029	7	GUILFORD	B-5356	NHPB	Replacement	I40,85,US29,70,220	SOUTH BUFFALO CREEK	400299	\$11,880,000.00
2029	7	GUILFORD	BP7-R020	HFBD	Replacement	SR2035	KINGS CREEK	400376	\$710,000.00
2029	7	ORANGE	B-5733	HFBSW	Replacement	SR1010	BOOKER CREEK	670039	\$5,100,000.00
2029	7	ORANGE	BP7-R017	HFBD	Replacement	SR1548	SOUTH FORK LITTLE RIVER	670114	\$850,000.00
2029	7	ORANGE	BR-0091	HFBSW	Replacement	US70 US54	ENO RIVER MORGAN CREEK	670032 670036	\$9,900,000.00
2029	7	ROCKINGHAM	BP7-R021	HFBD	Replacement	SR1964 (CLOSED)	DAN RIVER	780233	\$810,000.00
2029	7	ROCKINGHAM	BP7-R022	HFBD	Replacement	SR2039	DAN RIVER BACK WATER	780257	\$1,020,000.00
2029	7	ROCKINGHAM	BR-0096	HFBSW	Replacement	SR1700	NC14, NC87	780176	\$2,910,000.00
2029	8	MOORE	BP8-R015	HFBD	Replacement	SR1403	WOLF CREEK	620173	\$920,000.00
2029	8	RANDOLPH	BP8-R003	HFBD	Replacement	SR1002	BRANCH OF LITTLE CREEK	750384	\$920,000.00
2029	8	RANDOLPH	BP8-R005	HFBD	Replacement	SR1312	JACKSON CREEK	750043	\$1,040,000.00
2029	8	RANDOLPH	BP8-R007	HFBD	Replacement	SR2103	BRANCH OF POLECAT CREEK	750106	\$1,050,000.00
2029	8	RICHMOND	17BP.8.R.71	HFBD	Replacement	SR1163	HAMER CREEK	760102	\$800,000.00

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2029	9	DAVIDSON	B-5773	HFBSW	Replacement	SR3346	WINSTON SALEM S.B. RR	280025	\$3,250,000.00
2029	9	DAVIDSON	B-5779	NHPB	Replacement	I85NBUS,US29,US70	SR3346	280118	\$8,120,000.00
2029	9	FORSYTH	BR-0075	HFBSW	Replacement	SR1109	I40	330135	\$7,700,000.00
2029	9	FORSYTH	BR-0185	HFBSW	Replacement	US52	25TH ST 28TH ST	330253 330255	\$19,750,000.00
2029	9	FORSYTH	HB-0033	NHPB	Replacement	POLO ROAD	SR4000	330284	\$6,600,000.00
2029	9	ROWAN	15BPR.115.3	BPR	Preservation	I85N I85S	YADKIN RIVER NS RR	790137 790465	\$4,200,000.00
2029	10	ANSON	BP10-R024	HFBD	Replacement	SR1714	WATER BRANCH	890048	\$707,200.00
2029	10	MECKLENBURG	15BPR.123.3	BPR	Preservation	SR1116	BACKWATER CATAWBA	590161	\$941,578.00
2029	10	MECKLENBURG	15BPR.135.3	BPR	Preservation	I77 RAMP	I77, I485 & SUGAR	590664	\$1,376,650.00
2029	10	MECKLENBURG	BP10-R007	HFBD	Replacement	SR2426	RAMAH CREEK	590096	\$740,000.00
2029	10	STANLY	BP10-R037	HFBD	Replacement	SR1522	LITTLE MOUNTAIN CREEK	830012	\$905,380.00
2029	10	UNION	BP10-R029	HFBD	Replacement	SR1328	EAST FORK TWELVE MILE CR	890313	\$964,240.00
2029	10	UNION	BP10-R059	HFBD	Replacement	SR1929	BARKER'S BRANCH	890098	\$964,240.00
2029	11	ALLEGHANY	BR-0001	HFBSW	Replacement	US21	LITTLE RIVER	020030	\$8,200,000.00
2029	11	ASHE	HB-0048	HFBSW / O	Replacement	SR1606	CRANBERRY CREEK	040343	\$934,000.00
2029	11	ASHE	HB-0049	HFBSW / O	Replacement	SR1602	SOUTH FORK NEW RIVER	040351	\$1,868,000.00
2029	11	ASHE	HB-0050	HFBSW / O	Replacement	SR1563	N.FORK NEW RIVER	040463	\$1,868,000.00
2029	11	ASHE	HB-0053	HFBSW / O	Replacement	SR1126	NORTH FORK NEW RIVER	040480	\$841,000.00
2029	12	CATAWBA	BP12-R025	HFBD	Replacement	SR1712	UT TO LYLE CREEK	170007	\$1,568,500.00
2029	12	GASTON	BP12-R035	HFBD	Replacement	SR1607	SULPHUR BRANCH	350145	\$1,513,200.00
2029	12	GASTON	BP12-R036	HFBD	Replacement	SR1108	CROWDERS CREEK	350063	\$1,123,600.00
2029	12	GASTON	BP12-R037	HFBD	Replacement	SR1627	BEAVERDAM CREEK	350116	\$1,617,500.00
2029	12	IREDELL	BP12-R004	HFBD	Replacement	SR1006	BUFFALO SHOALS CREEK	480108	\$1,432,400.00
2029	12	IREDELL	BP12-R026	HFBD	Replacement	SR1142	DYE CREEK	480037	\$1,984,700.00
2029	12	IREDELL	BR-0025	NHPB	Replacement	SR1639	I40	480118	\$4,300,000.00
2029	12	LINCOLN	15BPR.152.3	BPR	Preservation	NC73	CATAWBA RIVER	540050	\$2,330,400.00
2029	13	BUNCOMBE	B-4443	NHPB	Replacement	US19 US23	SR1839	100345 100346	\$15,720,000.00
2029	13	BUNCOMBE	BP13-C002	HFBD	Replacement	SR1389	UT OF N TURKEY CREEK	102532	\$1,600,000.00
2029	13	BUNCOMBE	BP13-R012	HFBD	Replacement	SR1389	NORTH TURKEY CREEK	100183	\$1,550,000.00
2029	13	BUNCOMBE	BP13-R047	HFBD	Replacement	SR2776	ROCKY CREEK	100105	\$1,950,000.00
2029	13	BURKE	BR-0068	HFBSW	Replacement	NC126	CANOE CREEK	110103	\$3,990,000.00
2029	13	BURKE	BR-0149	HFBSW	Replacement	NC181	IRISH CREEK	110063	\$2,000,000.00
2029	13	MITCHELL	BP13-R036	HFBD	Replacement	SR1325	BEANS CREEK	600156	\$1,250,000.00
2029	13	MITCHELL	BP13-R046	HFBD	Replacement	SR1002	E.FORK BIG CRABTREE CR	600112	\$1,525,000.00
2029	13	MITCHELL	BR-0190	HFBSW	Replacement	SR1403	N.TOIE RIVER,N&S RR.	600008	\$13,200,000.00
2029	13	MITCHELL	BR-0191	HFBSW	Replacement	SR1121	NORTH TOE RIVER	600068	\$10,650,000.00
2029	13	RUTHERFORD	BP13-R035	HFBD	Replacement	SR1526	UT TO CATHEYS CREEK	800216	\$1,600,000.00
2029	13	RUTHERFORD	BP13-R037	HFBD	Replacement	SR1359	EAST BRANCH MOUNTAIN CRK	800380	\$1,800,000.00
2029	13	RUTHERFORD	BP13-R045	HFBD	Replacement	SR1700	LITTLE FIRST BROAD RIVER	800199	\$1,600,000.00
2029	14	CLAY	BP14-R016	HFBD	Replacement	SR1169	EAGLE FORK CREEK	210060	\$850,000.00
2029	14	HAYWOOD	BP14-R011	HFBD	Replacement	SR1302	JONATHANS CREEK	430256	\$1,300,000.00
2029	14	HAYWOOD	HB-0027	BGOFF	Replacement	SR1355	FINES CREEK	430206	\$1,100,000.00
2029	14	HENDERSON	15BPR.157.3	BPR	Preservation	NC280	FRENCH BROAD RIVER	440361 440362	\$2,328,000.00

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2029	14	HENDERSON	B-5922	HFBSW	Replacement	SR1545	SOUTHERN RAILROAD	440237	\$1,500,000.00
2029	14	HENDERSON	BP14-R018	HFBD	Replacement	SR1328	SWEET WATER BRANCH	440182	\$910,000.00
2029	14	JACKSON	B-6033	BGOFF	Replacement	SR1445	SCOTT CREEK	490129	\$1,200,000.00
2029	14	JACKSON	B-6030	BGOFF	Replacement	SR1351	MATLOCK CREEK	550220	\$625,000.00
2029	14	MACON	BP14-R027	HFBD	Replacement	SR1618	EAST FORK OVERFLOW CREEK	550315	\$1,345,000.00
2029	14	POLK	HB-0025	BGOFF	Replacement	SR1004	BROAD RIVER	740087	\$5,720,000.00
2029	14	SWAIN	15BPR.120.3	BPR	Preservation	US74 EBL	SR1173,SO.RR,TUCKASEGEE	860023	\$1,870,000.00